



General Assembly

**Proposed Substitute
Bill No. 5014**

February Session, 2012

LCO No. 2923

**AN ACT MAKING ADJUSTMENTS TO STATE EXPENDITURES AND
REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2013.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. (*Effective July 1, 2012*) Up to \$460,000 of the funds
2 appropriated to the Department of Social Services in section 1 of this
3 act, for Housing/Homeless Services, shall be used for upgrades to the
4 Homeless Management Information System.

5 Sec. 2. (*Effective January 1, 2013*) Notwithstanding the provisions of
6 section 17a-17 of the general statutes and section 28 of public act 11-6,
7 rates or allowable per diem payments to private residential treatment
8 centers licensed pursuant to section 17a-145 of the general statutes for
9 residential care shall be increased by one per cent effective January 1,
10 2013. The provisions of said section 17a-17 shall not otherwise be
11 considered in any increases or decreases to said rates or allowable per
12 diem payments for the fiscal year ending June 30, 2013.

13 Sec. 3. Subsection (b) of section 36 of public act 11-6 is repealed and

14 the following is substituted in lieu thereof (*Effective July 1, 2012*):

15 (b) For the fiscal year ending June 30, 2013, the distribution of
16 priority school district grants, pursuant to subsection (a) of section 10-
17 266p of the general statutes, shall be as follows: (1) For priority school
18 districts in the amount of \$39,792,940, (2) for school readiness in the
19 amount of [~~\$69,813,190~~] \$76,813,190, (3) for extended school building
20 hours in the amount of \$2,994,752, and (4) for school accountability in
21 the amount of \$3,499,699.

22 Sec. 4. Subsection (b) of section 96 of public act 11-6, as amended by
23 section 44 of public act 11-61 and section 17 of public act 11-239, is
24 repealed and the following is substituted in lieu thereof (*Effective from*
25 *passage*):

26 (b) (1) The secretary shall provide manufacturing transition grants
27 to municipalities in an amount equal to the amount each municipality
28 received from the state as payments in lieu of taxes pursuant to
29 sections 12-94b, 12-94c, 12-94f and 12-94g of the general statutes,
30 revision of 1958, revised to January 1, 2011, for the fiscal year ending
31 June 30, 2011. Such grant payments shall be made in quarterly
32 allotments, payable on November fifteenth, February fifteenth, May
33 fifteenth and August fifteenth. The total amount of the grant payment
34 is as follows:

T1	Municipality	Grant Amounts
T2		
T3	Andover	\$2,929
T4	Ansonia	70,732
T5	Ashford	2,843
T6	Avon	213,211
T7	Barkhamsted	33,100
T8	Beacon Falls	38,585
T9	Berlin	646,080
T10	Bethany	54,901
T11	Bethel	229,948
T12	Bethlehem	6,305
T13	Bloomfield	1,446,585

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T14	Bolton	19,812
T15	Bozrah	110,715
T16	Branford	304,496
T17	Bridgeport	839,881
T18	Bridgewater	491
T19	Bristol	2,066,321
T20	Brookfield	97,245
T21	Brooklyn	8,509
T22	Burlington	14,368
T23	Canaan	17,075
T24	Canterbury	1,610
T25	Canton	6,344
T26	Chaplin	554
T27	Cheshire	598,668
T28	Chester	71,130
T29	Clinton	168,444
T30	Colchester	31,069
T31	Colebrook	436
T32	Columbia	21,534
T33	Cornwall	0
T34	Coventry	8,359
T35	Cromwell	27,780
T36	Danbury	1,534,876
T37	Darien	0
T38	Deep River	86,478
T39	Derby	12,218
T40	Durham	122,637
T41	Eastford	43,436
T42	East Granby	430,285
T43	East Haddam	1,392
T44	East Hampton	15,087
T45	East Hartford	3,576,349
T46	East Haven	62,435
T47	East Lyme	17,837
T48	Easton	2,111
T49	East Windsor	237,311
T50	Ellington	181,426
T51	Enfield	219,004
T52	Essex	80,826
T53	Fairfield	82,908
T54	Farmington	440,541
T55	Franklin	[413,545] 18,317
T56	Glastonbury	202,935
T57	Goshen	2,101

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T58	Granby	28,727
T59	Greenwich	70,905
T60	Griswold	35,790
T61	Groton	1,373,459
T62	Guilford	55,611
T63	Haddam	2,840
T64	Hamden	230,771
T65	Hampton	0
T66	Hartford	1,184,209
T67	Hartland	758
T68	Harwinton	17,272
T69	Hebron	1,793
T70	Kent	0
T71	Killingly	567,638
T72	Killingworth	4,149
T73	Lebanon	24,520
T74	Ledyard	296,297
T75	Lisbon	2,923
T76	Litchfield	2,771
T77	Lyme	0
T78	Madison	6,880
T79	Manchester	861,979
T80	Mansfield	5,502
T81	Marlborough	5,890
T82	Meriden	721,037
T83	Middlebury	67,184
T84	Middlefield	198,671
T85	Middletown	1,594,059
T86	Milford	1,110,891
T87	Monroe	151,649
T88	Montville	356,761
T89	Morris	2,926
T90	Naugatuck	274,100
T91	New Britain	1,182,061
T92	New Canaan	159
T93	New Fairfield	912
T94	New Hartford	110,586
T95	New Haven	1,175,481
T96	Newington	758,790
T97	New London	30,182
T98	New Milford	628,728
T99	Newtown	192,643
T100	Norfolk	5,854
T101	North Branford	243,540

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T102	North Canaan	304,560
T103	North Haven	1,194,569
T104	North Stonington	0
T105	Norwalk	328,472
T106	Norwich	161,111
T107	Old Lyme	1,528
T108	Old Saybrook	38,321
T109	Orange	85,980
T110	Oxford	72,596
T111	Plainfield	120,563
T112	Plainville	443,937
T113	Plymouth	124,508
T114	Pomfret	22,677
T115	Portland	73,590
T116	Preston	0
T117	Prospect	56,300
T118	Putnam	139,075
T119	Redding	1,055
T120	Ridgefield	452,270
T121	Rocky Hill	192,142
T122	Roxbury	478
T123	Salem	3,740
T124	Salisbury	66
T125	Scotland	6,096
T126	Seymour	255,384
T127	Sharon	0
T128	Shelton	483,928
T129	Sherman	0
T130	Simsbury	62,846
T131	Somers	72,769
T132	Southbury	16,678
T133	Southington	658,809
T134	South Windsor	1,084,232
T135	Sprague	334,376
T136	Stafford	355,770
T137	Stamford	407,895
T138	Sterling	19,506
T139	Stonington	80,628
T140	Stratford	2,838,621
T141	Suffield	152,561
T142	Thomaston	315,229
T143	Thompson	62,329
T144	Tolland	75,056
T145	Torrington	486,957

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T146	Trumbull	163,740
T147	Union	0
T148	Vernon	121,917
T149	Voluntown	1,589
T150	Wallingford	1,589,756
T151	Warren	235
T152	Washington	231
T153	Waterbury	2,076,795
T154	Waterford	27,197
T155	Watertown	521,334
T156	Westbrook	214,436
T157	West Hartford	648,560
T158	West Haven	137,765
T159	Weston	366
T160	Westport	0
T161	Wethersfield	17,343
T162	Willington	15,891
T163	Wilton	247,801
T164	Winchester	249,336
T165	Windham	369,559
T166	Windsor	1,078,969
T167	Windsor Locks	1,567,628
T168	Wolcott	189,485
T169	Woodbridge	27,108
T170	Woodbury	45,172
T171	Woodstock	55,097
T172		
T173	Borough of Danielson	0
T174	Borough Jewett City	3,329
T175	Borough Stonington	0
T176		
T177	Barkhamsted F.D.	1,996
T178	Berlin - Kensington F.D.	9,430
T179	Berlin - Worthington F.D.	747
T180	Bloomfield Center Fire	3,371
T181	Bloomfield Blue Hills	88,142
T182	Canaan F.D. (no fire district)	0
T183	Cromwell F.D.	1,662
T184	Enfield F.D.(1)	12,688
T185	Enfield Thompsonville(2)	2,814
T186	Enfield Haz'dv'l F.D.(3)	1,089
T187	Enfield N.Thmps'nv'l F.D.(4)	55
T188	Enfield Shaker Pines (5)	5,096
T189	Groton - City	241,680

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T190	Groton Sewer	1,388
T191	Groton Mystic F.D. #3	19
T192	Groton Noank F.D. #4	0
T193	Groton Old Mystic F.D. #5	1,610
T194	Groton Poquonnock Br. #2	17,967
T195	Groton W. Pleasant Valley	0
T196	Killingly Attawaugan F.D.	1,457
T197	Killingly Dayville F.D.	33,885
T198	Killingly Dyer Manor	1,157
T199	E. Killingly F.D.	75
T200	So. Killingly F.D.	150
T201	Killingly Williamsville F.D.	5,325
T202	Manchester Eighth Util.	55,013
T203	Middletown South F. D.	165,713
T204	Middletown Westfield F.D.	8,805
T205	Middletown City Fire	27,038
T206	New Htfd. Village F.D. #1	5,664
T207	New Htfd Pine Meadow #3	104
T208	New Htfd South End F.D.	8
T209	Plainfield Central Village F.D.	1,167
T210	Plainfield Moosup F.D.	1,752
T211	Plainfield F.D. #255	1,658
T212	Plainfield Wauregan F.D.	4,360
T213	Pomfret F.D.	841
T214	Putnam E. Putnam F.D.	8,196
T215	Putnam W. Putnam F.D.	0
T216	Simsbury F.D.	2,135
T217	Stafford Springs Service Dist.	12,400
T218	Sterling F.D.	1,034
T219	Stonington Mystic F.D.	478
T220	Stonington Old Mystic F.D.	1,999
T221	Stonington Pawcatuck F.D.	4,424
T222	Stonington Quiambaug F.D.	65
T223	Stonington F.D.	0
T224	Stonington Wequetequock F.D.	58
T225	Trumbull Center	461
T226	Trumbull Long Hill F.D.	889
T227	Trumbull Nichols F.D.	3,102
T228	Watertown F.D.	0
T229	West Haven Allingtown F.D.(3)	17,230
T230	W. Haven First Ctr Fire Taxn (1)	7,410
T231	West Haven West Shore F.D.(2)	29,445
T232	Windsor Wilson F.D.	170
T233	Windsor F.D.	38

T234	Windham First	7,096
T235		
T236	GRAND TOTAL	[\$50,271,099] <u>\$49,875,871</u>

35 (2) The amount of the grant payable to each municipality in any
36 year in accordance with this subsection shall be reduced
37 proportionately in the event that the total of such grants in such year
38 exceeds the amount available in the municipal revenue sharing
39 account established pursuant to subsection (a) of this section with
40 respect to such year.

41 (3) Notwithstanding any provision of the general statutes, any
42 municipality that, prior to June 30, 2011, was overpaid under the
43 program set forth in section 12-94b of the general statutes, revision of
44 1958, revised to January 1, 2011, shall have such overpayments
45 deducted from any grant payable pursuant to this section.

46 (4) Notwithstanding any provision of the general statutes, not later
47 than August 15, 2012, a payment shall be made to the town of Ledyard
48 in the amount of \$39,411 and to the town of Montville in the amount of
49 \$62,954. Such payments shall be in addition to any other payments
50 said towns may receive from the municipal revenue sharing account
51 pursuant to this subsection.

52 (c) If there are moneys available in the municipal revenue sharing
53 account after all grants are made pursuant to subsection (b) of this
54 section, the secretary shall distribute the remaining funds as follows:
55 (1) Fifty per cent of such funds shall be distributed to municipalities on
56 a per capita basis, as determined by the most recent federal decennial
57 census, and (2) fifty per cent shall be distributed in accordance with the
58 formula in subsection (e) of section 3-55j of the general statutes using
59 population information from the most recent federal decennial census,
60 the 2007 equalized net grand list and 1999 per capita income.

61 Sec. 5. (Effective July 1, 2012) (a) The unexpended balance of funds
62 appropriated in section 67 of public act 11-61 to the Office of Financial

63 and Academic Affairs for Higher Education, Other Expenses, for the
64 fiscal year ending June 30, 2012, for the purpose of developing a
65 strategic master plan for higher education in Connecticut, shall not
66 lapse on June 30, 2012. Such funds shall be transferred to Legislative
67 Management as follows: (1) \$28,854 to Connecticut Academy of
68 Science and Engineering for the purpose of a study to evaluate the
69 effectiveness of state programs to provide a skilled workforce, and (2)
70 the balance of such funds to Other Expenses for the purpose of
71 developing a strategic master plan for higher education in Connecticut,
72 for the fiscal year ending June 30, 2013.

73 (b) The sum of \$52,050 appropriated in section 67 of public act 11-61
74 to Legislative Management, Other Expenses, for the fiscal year ending
75 June 30, 2012, shall not lapse on June 30, 2012, and such funds shall be
76 transferred to Connecticut Academy of Science and Engineering, for
77 the purpose of a study to evaluate the effectiveness of state programs
78 to provide a skilled workforce, for the fiscal year ending June 30, 2013.

79 Sec. 6. (*Effective July 1, 2012*) The sum of \$500,000 appropriated in
80 section 67 of public act 11-61 to the Commission on Human Rights and
81 Opportunities, Other Expenses, for the fiscal year ending June 30, 2012,
82 for the purpose of conducting a disparity study shall not lapse on June
83 30, 2012, and such funds shall be transferred to Legislative
84 Management, Connecticut Academy of Science and Engineering, and
85 shall continue to be available for such purpose for the fiscal year
86 ending June 30, 2013.

87 Sec. 7. (*Effective July 1, 2012*) The sum of \$2,000,000 of the systems
88 benefits charge collected pursuant to section 16-245l of the general
89 statutes shall be transferred to the Department of Energy and
90 Environmental Protection, Operation Fuel, for energy assistance for the
91 fiscal year ending June 30, 2013.

92 Sec. 8. (*Effective July 1, 2012*) The sum of \$20,000 appropriated in
93 section 67 of public act 11-61 to the Department of Economic and

94 Community Development, Main Street Initiatives, for the fiscal year
95 ending June 30, 2012, shall not lapse on June 30, 2012, and such funds
96 shall be available for the purpose of a grant to the West Indian
97 Foundation, Inc. of Hartford for the West Indian parade for the fiscal
98 year ending June 30, 2013.

99 Sec. 9. (*Effective July 1, 2012*) Up to \$300,000 appropriated in section
100 67 of public act 11-61 to the Department of Motor Vehicles, Equipment,
101 for the year ending June 30, 2012, shall not lapse on June 30, 2012, and
102 such funds shall be transferred to Other Expenses, and shall be
103 available for the purpose of one-time costs associated with a tissue and
104 organ donation program for the fiscal year ending June 30, 2013.

105 Sec. 10. (*Effective July 1, 2012*) The sum of \$5,000,000 appropriated in
106 section 67 of public act 11-61 to the Department of Social Services,
107 Connecticut Home Care Program, for the fiscal year ending June 30,
108 2012, shall not lapse on June 30, 2012, and such funds shall continue to
109 be available for such purpose for the fiscal year ending June 30, 2013. //

110 Sec. 11. (*Effective July 1, 2012*) Grants given by the Judicial
111 Department for the Youth Violence Initiative for Bridgeport, Hartford
112 and New Haven shall be for the purpose of planning and
113 implementing programs to reduce violence among young people in
114 said municipalities. Such programs shall utilize principles of other
115 youth development programs, the settlement house model and other
116 evidence-based models shown to reduce gang affiliation and youth
117 violence. Funding from such grants shall be provided to such
118 municipalities with a twenty-five per cent match requirement. In-kind
119 matches of up to ten per cent may be accepted. The distribution of
120 funds from such grants shall be approved by the legislative body of the
121 receiving municipality.

122 Sec. 12. Section 46 of public act 11-48 is repealed and the following is
123 substituted in lieu thereof (*Effective from passage*):

124 (a) (1) Notwithstanding the provisions of sections 4-30a and 4-30b of

125 the general statutes, after the accounts for the fiscal years ending June
126 30, 2012, and June 30, 2013, are closed, if the Comptroller determines
127 that an unappropriated surplus exists in the General Fund, the
128 Comptroller shall reserve an amount, not to exceed seventy-five
129 million dollars for the fiscal year ending June 30, 2012, and fifty million
130 dollars for the fiscal year ending June 30, 2013, to be applied to any net
131 increase in unreserved negative General Fund balance beyond the
132 amount reported by the Comptroller as of June 30, 2011, before any
133 other reserve required by any provision of the general statutes is
134 determined.

135 (2) (A) If, after the accounts for the fiscal year ending June 30, 2013,
136 are closed, the Comptroller determines that an unappropriated surplus
137 in an amount less than fifty million dollars exists in the General Fund,
138 the Comptroller shall reserve the amount of any such unappropriated
139 surplus, if any, to be applied to any net increase in unreserved
140 negative General Fund balance beyond the amount reported by the
141 Comptroller as of June 30, 2011, before any other reserve required by
142 any provision of the general statutes is determined. The Governor may
143 recommend that additional amounts, not to exceed, along with the
144 amount of such reserved unappropriated surplus, in total, fifty million
145 dollars be transferred from any nonappropriated accounts from which
146 transfers were made and credited to the General Fund in public act 09-
147 1, 09-1 of the June special session, 09-2, 09-3 of the June special session,
148 09-111, 09-7 of the September special session, 10-3 or 10-179 and
149 applied to such net increase in unreserved negative General Fund
150 balance, except that the Governor shall not recommend transfers from
151 the following nonappropriated accounts: The community investment
152 account, established pursuant to section 4-66aa of the general statutes,
153 the Client Security Fund, established pursuant to section 51-81d of the
154 general statutes, the Citizens' Election Fund, established pursuant to
155 section 9-701 of the general statutes, the maintenance, repair and
156 improvement account, established pursuant to section 22-26i of the
157 general statutes, the pretrial account, established pursuant to section

158 54-56k of the general statutes, or the Long Island Sound account,
159 established pursuant to section 22a-27v of the general statutes.

160 (B) If the Governor makes a recommendation for the transfer of
161 funds from such nonappropriated accounts, the Secretary of the Office
162 of Policy and Management shall, at least five days before the effective
163 date of such recommended transfers, notify the president pro tempore
164 of the Senate and the speaker of the House of Representatives of such
165 recommended transfers. Such notification shall identify the
166 nonappropriated accounts from which transfers are to be made, the
167 amounts of such transfers and the effective dates of such transfers. Not
168 later than three days after receipt of such notification, the president pro
169 tempore or the speaker, or both, may notify the Secretary of the Office
170 of Policy and Management and the chairpersons and ranking members
171 of the joint standing committee of the General Assembly having
172 cognizance of matters relating to appropriations and the budgets of
173 state agencies, in writing, of any objection to the recommended
174 transfers. The committee may hold a public hearing on such
175 recommended transfers. Such recommended transfers shall become
176 effective unless they are modified by a majority vote of the members of
177 the committee, or rejected by a two-thirds vote of the members of the
178 committee not later than fifteen days after receipt of the notification of
179 objection to the recommended transfers. If the committee modifies
180 such recommended transfers, such transfers shall occur as modified by
181 the committee. If the committee rejects such recommended transfers,
182 the Secretary of the Office of Policy and Management may present
183 alternative transfers to the president pro tempore and the speaker in
184 accordance with the provisions of this subparagraph. If such
185 recommended transfers are not modified or rejected, such transfers
186 shall occur as recommended by the Governor.

187 (C) Notwithstanding the provisions of section 4-85 of the general
188 statutes, the Governor shall not reduce any allotment requisition or
189 allotment in force for the purpose of making surplus funds available in
190 the General Fund to be applied to any net increase in unreserved

191 negative General Fund balance until the Governor has made a
192 recommendation for the transfer of funds from nonappropriated
193 accounts in accordance with subparagraphs (A) and (B) of this
194 subdivision.

195 (b) Notwithstanding the provisions of sections 4-30a and 4-30b of
196 the general statutes, after the accounts for the fiscal year ending June
197 30, 2014, and each fiscal year thereafter are closed, if the Comptroller
198 determines that an unappropriated surplus exists in the General Fund,
199 the Comptroller shall reserve an amount equal to the increment of the
200 deferred charge, determined under section 3-115b of the general
201 statutes, as amended by [this act] public act 11-48, for such fiscal year,
202 before any other reserve required by any provision of the general
203 statutes is determined.

204 Sec. 13. Subsection (b) of section 50 of public act 11-6, as amended
205 by section 42 of public act 11-48 and section 100 of public act 11-61, is
206 repealed and the following is substituted in lieu thereof (*Effective from*
207 *passage*):

208 (b) Notwithstanding the provisions of subsection (j) of section 45a-
209 82 of the general statutes, on June 30, 2012, (1) the sum of \$1,000,000
210 shall be transferred from the surplus funds in the Probate Court
211 Administration Fund to the Kinship Fund and Grandparents and
212 Relatives Respite Fund administered by the Children's Trust Fund
213 Council and the Department of Social Services through the Probate
214 Court, (2) the sum of \$50,000 shall be transferred from said surplus
215 funds to the Judicial Department, for Other Expenses, to support the
216 expansion of the Children in Placement, Inc. program in Danbury, (3)
217 the sum of \$50,000 shall be transferred from said surplus funds to the
218 Judicial Department, for Other Expenses, for a grant to the Child
219 Advocates of Connecticut to provide child advocacy services in the
220 Stamford/Norwalk and Danbury Judicial Districts, [and] (4) the sum
221 of \$150,000 shall be transferred from said surplus funds to the Judicial
222 Department, for Other Expenses, for a grant to the Ralphola Taylor

223 Community Center YMCA in Bridgeport, (5) the sum of \$225,000 shall
224 be transferred from said surplus funds to the Judicial Department, for
225 Children of Incarcerated Parents, for a grant to the Greater Hartford
226 Male Youth Leadership Group, provided such group submits a report
227 to said department on the group's expenditures and programs during
228 the fiscal year ending June 30, 2012, (6) the sum of \$300,000 shall be
229 transferred from said surplus funds to the Judicial Department for
230 Forensic Sex Evidence Exams, (7) the sum of \$250,000 shall be
231 transferred from said surplus funds to the Judicial Department, for
232 Other Expenses, for a grant to the Justice Education Center for the
233 ECHO program, (8) the sum of \$50,000 shall be transferred from said
234 surplus funds to the Department of Children and Families, for Other
235 Expenses, for a grant to African Caribbean American Parents of
236 Children with Disabilities, Inc., (9) the sum of \$25,000 shall be
237 transferred from said surplus funds to the Department of Education,
238 for Neighborhood Youth Centers, for a grant to Arte Inc. in New
239 Haven, (10) the sum of \$100,000 shall be transferred from said surplus
240 funds to the Department of Economic and Community Development,
241 for Other Expenses, for a grant to the city of Norwich for Norwich
242 Freedom Bell, (11) the sum of \$75,000 shall be transferred from said
243 surplus funds to the Department of Education, for Other Expenses, for
244 a grant to the Boys and Girls Club of Southeastern Connecticut, (12)
245 the sum of \$65,000 shall be transferred from said surplus funds to the
246 Department of Energy and Environmental Protection, for Other
247 Expenses, for a grant to the Connecticut Greenways Council, (13) the
248 sum of \$15,000 shall be transferred from said surplus funds to the
249 Department of Economic and Community Development, for Other
250 Expenses, for a grant to the Nutmeg State Games, (14) the sum of
251 \$100,000 shall be transferred from said surplus funds to the Judicial
252 Department, for Other Expenses, for a grant to the Justice Policy
253 Division of the Institute for Municipal and Regional Policy, (15) the
254 sum of \$500,000 shall be transferred from said surplus funds to the
255 Department of Education, for Other Expenses, to provide grants for
256 technology improvements or initiatives at education reform districts,

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they
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257 (16) the sum of \$50,000 shall be transferred from said surplus funds to
258 the Department of Education, for Neighborhood Youth Centers, for a
259 grant to Neighborhood Music School in New Haven to provide
260 scholarships, (17) the sum of \$25,000 shall be transferred from said
261 surplus funds to the Department of Social Services, for Other
262 Expenses, for a grant to the Perlas Hispanas Center in New Britain,
263 and (18) the sum of \$35,000 shall be transferred from said surplus
264 funds to the Judicial Department, for Children of Incarcerated Parents,
265 for a grant to Connecticut Pardon Team, Inc.

266 Sec. 14. (*Effective from passage*) The Commissioner of Transportation
267 shall not increase the fare for buses, ADA paratransit services or rail
268 services during the calendar year 2013 by more than one and one-
269 quarter per cent.

270 Sec. 15. (*Effective July 1, 2012*) The sum of \$211,418 shall be
271 transferred from the General Fund and credited to the resources of the
272 Military Fund for the fiscal year ending June 30, 2013.

273 Sec. 16. (NEW) (*Effective from passage*) (a) For purposes of this
274 section, "electronic form" means a spreadsheet, database or word
275 processing format, and does not mean an image format.

276 (b) The Secretary of the Office of Policy and Management shall
277 transmit to the General Assembly in electronic form, through the
278 Office of Fiscal Analysis, at such time as the Governor transmits to the
279 General Assembly, pursuant to section 4-71 of the general statutes, a
280 budget document in each odd-numbered year or a report on the status
281 of the budget enacted in the previous year in each even-numbered
282 year: (1) The data contained in such budget document or report, (2) the
283 supporting forms for such budget document or report in a single,
284 standardized and complete file, and (3) the estimates of expenditure
285 requirements transmitted by the administrative head of each budgeted
286 agency pursuant to section 4-77 of the general statutes.

287 (c) Not later than ten days after the General Assembly adopts a

288 budget or budget adjustment bill, the Office of Fiscal Analysis shall
289 transmit in electronic form such budget or budget adjustment bill,
290 along with all supporting schedules, charts and data for each
291 appropriation, including fund, agency, special identification code,
292 dollar amount, authorized position count and description.

293 Sec. 17. Section 10-66ee of the 2012 supplement to the general
294 statutes is repealed and the following is substituted in lieu thereof
295 (*Effective July 1, 2012*):

296 (a) For the purposes of [education] equalization aid grants under
297 section 10-262h, as amended by this act, a student enrolled (1) in a local
298 charter school shall be considered a student enrolled in the school
299 district in which such student resides, and (2) in a state charter school
300 shall not be considered a student enrolled in the school district in
301 which such student resides.

302 (b) The local board of education of the school district in which a
303 student enrolled in a local charter school resides shall pay, annually, in
304 accordance with its charter, to the fiscal authority for the charter school
305 for each such student the amount specified in its charter, including the
306 reasonable special education costs of students requiring special
307 education. The board of education shall be eligible for reimbursement
308 for such special education costs pursuant to section 10-76g.

309 (c) (1) [The] For the purposes of equalization aid grants pursuant to
310 section 10-262h, as amended by this act, the state shall pay in
311 accordance with this subsection, to the [fiscal authority for] town in
312 which a state charter school is located for each student enrolled in such
313 school, [for the fiscal year ending June 30, 2006, seven thousand six
314 hundred twenty-five dollars, for the fiscal year ending June 30, 2007,
315 eight thousand dollars, for the fiscal year ending June 30, 2008, eight
316 thousand six hundred fifty dollars, for the fiscal years ending June 30,
317 2009, to June 30, 2011, inclusive, nine thousand three hundred dollars,
318 and] for the fiscal year ending June 30, [2012] 2013, and each fiscal year

319 thereafter, nine thousand four hundred dollars. Such payments shall
320 be made as follows: Twenty-five per cent of the amount not later than
321 July first and September first based on estimated student enrollment
322 on May first, and twenty-five per cent of the amount not later than
323 January first and the remaining amount not later than April fifteenth,
324 each based on student enrollment on October first. (2) The town shall
325 pay to the fiscal authority for a state charter school the portion of the
326 amount paid to the town pursuant to subdivision (1) of this subsection
327 attributable for students enrolled in such state charter school. Such
328 payments shall be made as follows: Twenty-five per cent of the
329 amount not later than July fifteenth and September fifteenth [based on
330 estimated student enrollment on May first,] and twenty-five per cent of
331 the amount not later than January fifteenth and the remaining amount
332 not later than April fifteenth. [, each based on student enrollment on
333 October first. If the total amount appropriated for grants pursuant to
334 this subdivision exceeds eight thousand six hundred fifty dollars per
335 student for the fiscal year ending June 30, 2008, and exceeds nine
336 thousand three hundred dollars for the fiscal year ending June 30,
337 2009, the amount of such grants payable per student shall be increased
338 proportionately, except that such per student increase shall not exceed
339 seventy dollars. Any amount of such appropriation remaining after
340 such per student increase may be used by the Department of
341 Education for supplemental grants to interdistrict magnet schools
342 pursuant to subdivision (2) of subsection (c) of section 10-264l to pay
343 for a portion of the audit required pursuant to section 10-66ll, to pay
344 for expenses incurred by the Department of Education to ensure the
345 continuity of a charter school where required by a court of competent
346 jurisdiction and, in consultation with the Secretary of the Office of
347 Policy and Management, to pay expenses incurred in the creation of a
348 school pursuant to section 10-74g. For the fiscal year ending June 30,
349 2005, such increase shall be limited to one hundred ten dollars per
350 student. (2)] (3) In the case of a student identified as requiring special
351 education, the school district in which the student resides shall: (A)
352 Hold the planning and placement team meeting for such student and

353 shall invite representatives from the charter school to participate in
354 such meeting; and (B) pay the state charter school, on a quarterly basis,
355 an amount equal to the difference between the reasonable cost of
356 educating such student and the sum of the amount received by the
357 state charter school for such student pursuant to subdivision [(1)] (2) of
358 this subsection and amounts received from other state, federal, local or
359 private sources calculated on a per pupil basis. Such school district
360 shall be eligible for reimbursement pursuant to section 10-76g. The
361 charter school a student requiring special education attends shall be
362 responsible for ensuring that such student receives the services
363 mandated by the student's individualized education program whether
364 such services are provided by the charter school or by the school
365 district in which the student resides.

366 (d) On or before October fifteenth of the fiscal years beginning July
367 1, 2001, and July 1, 2002, the Commissioner of Education shall
368 determine if the enrollment in the program for the fiscal year is below
369 the number of students for which funds were appropriated. If the
370 commissioner determines that the enrollment is below such number,
371 the additional funds shall not lapse but shall be used by the
372 commissioner for (1) grants for interdistrict cooperative programs
373 pursuant to section 10-74d, (2) grants for open choice programs
374 pursuant to section 10-266aa, or (3) grants for interdistrict magnet
375 schools pursuant to section 10-264l.

376 (e) Notwithstanding any provision of the general statutes to the
377 contrary, if at the end of a fiscal year amounts received by a state
378 charter school, pursuant to subdivision [(1)] (2) of subsection (c) of this
379 section, are unexpended, the charter school (1) may use, for the
380 expenses of the charter school for the following fiscal year, up to ten
381 per cent of such amounts, and (2) may (A) create a reserve fund to
382 finance a specific capital or equipment purchase or another specified
383 project as may be approved by the commissioner, and (B) deposit into
384 such fund up to five per cent of such amounts.

385 (f) The local or regional board of education of the school district in
386 which the charter school is located shall provide transportation
387 services for students of the charter school who reside in such school
388 district pursuant to section 10-273a unless the charter school makes
389 other arrangements for such transportation. Any local or regional
390 board of education may provide transportation services to a student
391 attending a charter school outside of the district in which the student
392 resides and, if it elects to provide such transportation, shall be
393 reimbursed pursuant to section 10-266m for the reasonable costs of
394 such transportation. Any local or regional board of education
395 providing transportation services under this subsection may suspend
396 such services in accordance with the provisions of section 10-233c. The
397 parent or guardian of any student denied the transportation services
398 required to be provided pursuant to this subsection may appeal such
399 denial in the manner provided in sections 10-186 and 10-187.

400 (g) Charter schools shall be eligible to the same extent as boards of
401 education for any grant for special education, competitive state grants
402 and grants pursuant to sections 10-17g and 10-266w.

403 (h) If the commissioner finds that any charter school uses a grant
404 under this section for a purpose that is inconsistent with the provisions
405 of this part, the commissioner may require repayment of such grant to
406 the state.

407 (i) Charter schools shall receive, in accordance with federal law and
408 regulations, any federal funds available for the education of any pupils
409 attending public schools.

410 (j) The governing council of a charter school may (1) contract or
411 enter into other agreements for purposes of administrative or other
412 support services, transportation, plant services or leasing facilities or
413 equipment, and (2) receive and expend private funds or public funds,
414 including funds from local or regional boards of education and funds
415 received by local charter schools for out-of-district students, for school

416 purposes.

417 (k) If in any fiscal year, more than one new state or local charter
418 school is approved pursuant to section 10-66bb and is awaiting
419 funding pursuant to the provisions of this section, the State Board of
420 Education shall determine which school is funded first based on a
421 consideration of the following factors in order of importance as
422 follows: (1) The quality of the proposed program as measured against
423 the criteria required in the charter school application process pursuant
424 to section 10-66bb, (2) whether the applicant has a demonstrated
425 record of academic success by students, (3) whether the school is
426 located in a school district with a demonstrated need for student
427 improvement, and (4) whether the applicant has plans concerning the
428 preparedness of facilities, staffing and outreach to students.

429 (l) Within available appropriations, the state may provide a grant in
430 an amount not to exceed seventy-five thousand dollars to any town in
431 which a newly approved state charter school that assists the state in
432 meeting the goals of the 2008 stipulation and order for Milo Sheff, et al.
433 v. William A. O'Neill, et al., as determined by the Commissioner of
434 Education, is located, to be paid to the fiscal authority for such charter
435 school for start-up costs associated with the new charter school
436 program.

437 (m) Charter schools may, to the same extent as local and regional
438 boards of education, enter into cooperative arrangements as described
439 in section 10-158a, provided such arrangements are approved by the
440 Commissioner of Education. Any state charter school participating in a
441 cooperative arrangement under this subsection shall maintain its
442 status as a state charter school and not be excused from any obligations
443 pursuant to sections 10-66aa to 10-66ll, inclusive.

444 (n) The Commissioner of Education shall provide any town
445 receiving aid pursuant to subsection (c) or (l) of this section with the
446 amount of such aid to be paid to each state charter school located in

447 such town.

448 Sec. 18. Subdivision (6) of subsection (a) of section 10-262h of the
449 2012 supplement to the general statutes is repealed and the following
450 is substituted in lieu thereof (*Effective July 1, 2012*):

451 (6) For the fiscal year ending June 30, 1996, and each fiscal year
452 thereafter, a grant in an amount equal to the sum of any amounts paid
453 to the town pursuant to subdivision (1) of subsection (c) and
454 subsection (l) of section 10-66ee, as amended by this act, and the
455 amount of its target aid as described in subdivision (32) of section 10-
456 262f except that such amount of target aid shall be capped in
457 accordance with the following: (A) For the fiscal years ending June 30,
458 1996, June 30, 1997, June 30, 1998, and June 30, 1999, for each town, the
459 maximum percentage increase over its previous year's base revenue
460 shall be the product of five per cent and the ratio of the wealth of the
461 town ranked one hundred fifty-third when all towns are ranked in
462 descending order to each town's wealth, provided no town shall
463 receive an increase greater than five per cent. (B) For the fiscal years
464 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, and
465 June 30, 2004, for each town, the maximum percentage increase over its
466 previous year's base revenue shall be the product of six per cent and
467 the ratio of the wealth of the town ranked one hundred fifty-third
468 when all towns are ranked in descending order to each town's wealth,
469 provided no town shall receive an increase greater than six per cent.
470 (C) No such cap shall be used for the fiscal year ending June 30, 2005,
471 or any fiscal year thereafter. (D) For the fiscal year ending June 30,
472 1996, for each town, the maximum percentage reduction from its
473 previous year's base revenue shall be equal to the product of three per
474 cent and the ratio of each town's wealth to the wealth of the town
475 ranked seventeenth when all towns are ranked in descending order,
476 provided no town's grant shall be reduced by more than three per cent.
477 (E) For the fiscal years ending June 30, 1997, June 30, 1998, and June 30,
478 1999, for each town, the maximum percentage reduction from its
479 previous year's base revenue shall be equal to the product of five per

480 cent and the ratio of each town's wealth to the wealth of the town
481 ranked seventeenth when all towns are ranked in descending order,
482 provided no town's grant shall be reduced by more than five per cent.
483 (F) For the fiscal year ending June 30, 2000, and each fiscal year
484 thereafter, no town's grant shall be less than the grant it received for
485 the prior fiscal year. (G) For each fiscal year prior to the fiscal year
486 ending June 30, 2008, except for the fiscal year ending June 30, 2004, in
487 addition to the amount determined pursuant to this subdivision, a
488 town shall be eligible for a density supplement if the density of the
489 town is greater than the average density of all towns in the state. The
490 density supplement shall be determined by multiplying the density aid
491 ratio of the town by the foundation level and the town's total need
492 students for the prior fiscal year provided, for the fiscal year ending
493 June 30, 2000, and each fiscal year thereafter, no town's density
494 supplement shall be less than the density supplement such town
495 received for the prior fiscal year. (H) For the fiscal year ending June 30,
496 1997, the grant determined in accordance with this subdivision for a
497 town ranked one to forty-two when all towns are ranked in
498 descending order according to town wealth shall be further reduced by
499 one and two-hundredths of a per cent and such grant for all other
500 towns shall be further reduced by fifty-six-hundredths of a per cent. (I)
501 For the fiscal year ending June 30, 1998, and each fiscal year thereafter,
502 no town whose school district is a priority school district shall receive a
503 grant pursuant to this subdivision in an amount that is less than the
504 amount received under such grant for the prior fiscal year. (J) For the
505 fiscal year ending June 30, 2000, and each fiscal year through the fiscal
506 year ending June 30, 2003, no town whose school district is a priority
507 school district shall receive a grant pursuant to this subdivision that
508 provides an amount of aid per resident student that is less than the
509 amount of aid per resident student provided under the grant received
510 for the prior fiscal year. (K) For the fiscal year ending June 30, 1998,
511 and each fiscal year thereafter, no town whose school district is a
512 priority school district shall receive a grant pursuant to this
513 subdivision in an amount that is less than seventy per cent of the sum

514 of (i) the product of a town's base aid ratio, the foundation level and
515 the town's total need students for the fiscal year prior to the year in
516 which the grant is to be paid, (ii) the product of a town's supplemental
517 aid ratio, the foundation level and the sum of the portion of its total
518 need students count described in subparagraphs (B) and (C) of
519 subdivision (25) of section 10-262f for the fiscal year prior to the fiscal
520 year in which the grant is to be paid, and the adjustments to its
521 resident student count described in subdivision (22) of said section 10-
522 262f relative to length of school year and summer school sessions, and
523 (iii) the town's regional bonus. (L) For the fiscal year ending June 30,
524 2000, and each fiscal year thereafter, no town whose school district is a
525 transitional school district shall receive a grant pursuant to this
526 subdivision in an amount that is less than forty per cent of the sum of
527 (i) the product of a town's base aid ratio, the foundation level and the
528 town's total need students for the fiscal year prior to the fiscal year in
529 which the grant is to be paid, (ii) the product of a town's supplemental
530 aid ratio, the foundation level and the sum of the portion of its total
531 need students count described in subparagraphs (B) and (C) of
532 subdivision (25) of section 10-262f for the fiscal year prior to the fiscal
533 year in which the grant is to be paid, and the adjustments to its
534 resident student count described in subdivision (22) of said section
535 10-262f relative to length of school year and summer school sessions,
536 and (iii) the town's regional bonus. (M) For the fiscal year ending June
537 30, 2002, (i) each town whose target aid is capped pursuant to this
538 subdivision shall receive a grant that includes a pro rata share of
539 twenty-five million dollars based on the difference between its target
540 aid and the amount of the grant determined with the cap, and (ii) all
541 towns shall receive a grant that is at least 1.68 per cent greater than the
542 grant they received for the fiscal year ending June 30, 2001. (N) For the
543 fiscal year ending June 30, 2003, (i) each town whose target aid is
544 capped pursuant to this subdivision shall receive a pro rata share of
545 fifty million dollars based on the difference between its target aid and
546 the amount of the grant determined with the cap, and (ii) each town
547 shall receive a grant that is at least 1.2 per cent more than its base

548 revenue, as defined in subdivision (28) of section 10-262f. (O) For the
549 fiscal year ending June 30, 2003, each town shall receive a grant that is
550 at least equal to the grant it received for the prior fiscal year. (P) For
551 the fiscal year ending June 30, 2004, (i) each town whose target aid is
552 capped pursuant to this subdivision shall receive a grant that includes
553 a pro rata share of fifty million dollars based on the difference between
554 its target aid and the amount of the grant determined with the cap, (ii)
555 each town's grant including the cap supplement shall be reduced by
556 three per cent, (iii) the towns of Bridgeport, Hartford and New Haven
557 shall each receive a grant that is equal to the grant such towns received
558 for the prior fiscal year plus one million dollars, (iv) those towns
559 described in clause (i) of this subparagraph shall receive a grant that
560 includes a pro rata share of three million dollars based on the same pro
561 rata basis as used in said clause (i), (v) towns whose school districts are
562 priority school districts pursuant to subsection (a) of section 10-266p or
563 transitional school districts pursuant to section 10-263c or who are
564 eligible for grants under section 10-276a or 10-263d for the fiscal years
565 ending June 30, 2002, to June 30, 2004, inclusive, shall receive grants
566 that are at least equal to the grants they received for the prior fiscal
567 year, (vi) towns not receiving funds under clause (iii) of this
568 subparagraph shall receive a pro rata share of any remaining funds
569 based on their grant determined under this subparagraph. (Q) For the
570 fiscal year ending June 30, 2005, (i) no town shall receive a grant
571 pursuant to this subparagraph in an amount that is less than sixty per
572 cent of the amount determined pursuant to the previous
573 subparagraphs of this subdivision, (ii) notwithstanding the provisions
574 of subparagraph (B) of this subdivision, each town shall receive a grant
575 that is equal to the amount the town received for the prior fiscal year
576 increased by twenty-three and twenty-seven hundredths per cent of
577 the difference between the grant amount calculated pursuant to this
578 subdivision and the amount the town received for the prior fiscal year,
579 (iii) no town whose school district is a priority school district pursuant
580 to subsection (a) of section 10-266p shall receive a grant pursuant to
581 this subdivision that is less than three hundred seventy dollars per

582 resident student, and (iv) each town shall receive a grant that is at least
583 the greater of the amount of the grant it received for the fiscal year
584 ending June 30, 2003, or the amount of the grant it received for the
585 fiscal year ending June 30, 2004, increased by seven-tenths per cent,
586 except that the town of Winchester shall not receive less than its fixed
587 entitlement for the fiscal year ending June 30, 2003. (R)
588 Notwithstanding the provisions of this subdivision, for the fiscal years
589 ending June 30, 2006, and June 30, 2007, each town shall receive a grant
590 that is equal to the amount of the grant the town received for the fiscal
591 year ending June 30, 2005, increased by two per cent plus the amount
592 specified in section 33 of public act 05-245, provided for the fiscal year
593 ending June 30, 2007, no town shall receive a grant in an amount that is
594 less than sixty per cent of the amount of its target aid as described in
595 subdivision (32) of section 10-262f. (S) For the fiscal year ending June
596 30, 2008, a grant in an amount equal to the sum of (i) the town's base
597 aid, and (ii) seventeen and thirty-one one-hundredths per cent of the
598 difference between the town's fully funded grant as described in
599 subdivision (33) of section 10-262f, and its base aid, except that such
600 per cent shall be adjusted for all towns so that no town shall receive a
601 grant that is less than the amount of the grant the town received for the
602 fiscal year ending June 30, 2007, increased by four and four-tenths per
603 cent. (T) For the fiscal year ending June 30, 2009, a grant in an amount
604 equal to the sum of (i) the town's base aid, and (ii) twenty-two and two
605 one-hundredths per cent of the difference between the fully funded
606 grant as described in said subdivision (33) of section 10-262f, and its
607 base aid, except that such per cent shall be adjusted for all towns so
608 that no town shall receive a grant that is less than the amount of the
609 grant the town received for the fiscal year ending June 30, 2008,
610 increased by four and four-tenths per cent;

611 Sec. 19. Subdivision (1) of subsection (d) of section 10-262h of the
612 2012 supplement to the general statutes is repealed and the following
613 is substituted in lieu thereof (*Effective July 1, 2012*):

614 (d) (1) Notwithstanding the provisions of this section, for the fiscal

615 [years] year ending June 30, 2012, [and June 30, 2013,] each town shall
616 receive an equalization aid grant in an amount provided for in
617 subdivision (2) of this subsection, and for the fiscal year ending June
618 30, 2013, each town shall receive an equalization aid grant in an
619 amount equal to the sum of any amounts paid to such town pursuant
620 to subdivision (1) of subsection (c) and subsection (l) of section 10-66ee,
621 as amended by this act, and the amount provided for in subdivision (2)
622 of this subsection.

623 Sec. 20. Subsection (a) of section 10-262i of the 2012 supplement to
624 the general statutes is repealed and the following is substituted in lieu
625 thereof (*Effective July 1, 2012*):

626 (a) For the fiscal year ending June 30, 1990, and for each fiscal year
627 thereafter, each town shall be paid a grant equal to the amount the
628 town is entitled to receive under the provisions of section 10-262h, as
629 amended by this act. [, as] Such grant, excluding any amounts paid to a
630 town pursuant to subdivision (1) of subsection (c) and subsection (l) of
631 section 10-66ee, as amended by this act, shall be calculated using the
632 data of record as of the December first prior to the fiscal year such
633 grant is to be paid, adjusted for the difference between the final
634 entitlement for the prior fiscal year and the preliminary entitlement for
635 such fiscal year as calculated using the data of record as of the
636 December first prior to the fiscal year when such grant was paid.

637 Sec. 21. Subsection (b) of section 10-262i of the 2012 supplement to
638 the general statutes is repealed and the following is substituted in lieu
639 thereof (*Effective July 1, 2012*):

640 (b) [The] (1) Except as provided in subdivision (2) of this subsection,
641 the amount due each town pursuant to the provisions of subsection (a)
642 of this section shall be paid by the Comptroller, upon certification of
643 the Commissioner of Education, to the treasurer of each town entitled
644 to such aid in installments during the fiscal year as follows: Twenty-
645 five per cent of the grant in October, twenty-five per cent of the grant

646 in January and the balance of the grant in April. The balance of the
 647 grant due towns under the provisions of this subsection shall be paid
 648 in March rather than April to any town which has not adopted the
 649 uniform fiscal year and which would not otherwise receive such final
 650 payment within the fiscal year of such town.

651 (2) Any amount due to a town pursuant to subdivision (1) of
 652 subsection (c) and subsection (l) of section 10-66ee, as amended by this
 653 act, shall be paid by the Comptroller, upon certification of the
 654 Commissioner of Education, to the treasurer of each town entitled to
 655 such amount pursuant to the schedule established in section 10-66ee,
 656 as amended by this act.

This act shall take effect as follows and shall amend the following sections:		
Section 1	July 1, 2012	New section
Sec. 2	January 1, 2013	New section
Sec. 3	July 1, 2012	PA 11-6, Sec. 36(b)
Sec. 4	from passage	PA 11-6, Sec. 96(b)
Sec. 5	July 1, 2012	New section
Sec. 6	July 1, 2012	New section
Sec. 7	July 1, 2012	New section
Sec. 8	July 1, 2012	New section
Sec. 9	July 1, 2012	New section
Sec. 10	July 1, 2012	New section
Sec. 11	July 1, 2012	New section
Sec. 12	from passage	PA 11-48, Sec. 46
Sec. 13	from passage	PA 11-6, Sec. 50(b)
Sec. 14	from passage	New section
Sec. 15	July 1, 2012	New section
Sec. 16	from passage	New section
Sec. 17	July 1, 2012	10-66ee
Sec. 18	July 1, 2012	10-262h(a)(6)
Sec. 19	July 1, 2012	10-262h(d)(1)
Sec. 20	July 1, 2012	10-262i(a)
Sec. 21	July 1, 2012	10-262i(b)

