



House Bill No. 5557

Public Act No. 12-104

AN ACT MAKING ADJUSTMENTS TO STATE EXPENDITURES FOR THE FISCAL YEAR ENDING JUNE 30, 2013.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

Section 1. (*Effective July 1, 2012*) The amounts appropriated for the fiscal year ending June 30, 2013, in section 67 of public act 11-61 regarding the GENERAL FUND are amended to read as follows:

	2012-2013	
LEGISLATIVE		
LEGISLATIVE MANAGEMENT		
Personal Services	[\$48,753,708]	<u>\$45,260,629</u>
Other Expenses	[17,611,168]	<u>14,833,232</u>
Equipment	316,000	
Flag Restoration	75,000	
Minor Capital Improvements	265,000	
Interim Salary/Caucus Offices	464,100	
Connecticut Academy of Science and Engineering	100,000	
Old State House	616,523	
Interstate Conference Fund	380,584	
New England Board of Higher Education	194,183	
AGENCY TOTAL	[68,776,266]	<u>62,505,251</u>

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AUDITORS OF PUBLIC ACCOUNTS		
Personal Services	[11,742,921]	<u>11,136,456</u>
Other Expenses	[856,702]	<u>417,709</u>
Equipment	10,000	
AGENCY TOTAL	[12,609,623]	<u>11,564,165</u>
COMMISSION ON AGING		
Personal Services	[271,048]	<u>251,989</u>
Other Expenses	[8,021]	<u>6,495</u>
Equipment	1,500	
AGENCY TOTAL	[280,569]	<u>259,984</u>
PERMANENT COMMISSION ON THE STATUS OF WOMEN		
Personal Services	[481,820]	<u>447,419</u>
Other Expenses	[67,092]	<u>55,475</u>
Equipment	1,500	
AGENCY TOTAL	[550,412]	<u>504,394</u>
COMMISSION ON CHILDREN		
Personal Services	[541,011]	<u>502,233</u>
Other Expenses	[35,700]	<u>29,507</u>
AGENCY TOTAL	[576,711]	<u>531,740</u>
LATINO AND PUERTO RICAN AFFAIRS COMMISSION		
Personal Services	[306,637]	<u>284,684</u>
Other Expenses	[40,748]	<u>33,766</u>
AGENCY TOTAL	[347,385]	<u>318,450</u>
AFRICAN-AMERICAN AFFAIRS COMMISSION		
Personal Services	[201,784]	<u>187,166</u>
Other Expenses	[28,005]	<u>22,663</u>
AGENCY TOTAL	[229,789]	<u>209,829</u>
ASIAN PACIFIC AMERICAN AFFAIRS COMMISSION		

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Personal Services	[158,491]	<u>147,482</u>
Other Expenses	[5,000]	<u>4,213</u>
Equipment	1,500	
AGENCY TOTAL	[164,991]	<u>153,195</u>
GENERAL GOVERNMENT		
GOVERNOR'S OFFICE		
Personal Services	[2,284,648]	<u>2,270,218</u>
Other Expenses	[236,995]	<u>231,311</u>
Equipment	1	
New England Governors' Conference	113,138	
National Governors' Association	134,720	
AGENCY TOTAL	[2,769,502]	<u>2,749,388</u>
SECRETARY OF THE STATE		
Personal Services	[1,350,000]	<u>1,045,730</u>
Other Expenses	[1,030,923]	<u>563,356</u>
Equipment	1	
Commercial Recording Division	[6,299,728]	<u>5,797,115</u>
Board of Accountancy	[350,000]	<u>337,284</u>
AGENCY TOTAL	[9,030,652]	<u>7,743,486</u>
LIEUTENANT GOVERNOR'S OFFICE		
Personal Services	[840,350]	<u>423,042</u>
Other Expenses	[69,201]	<u>67,541</u>
Equipment	1	
<u>Health Reform and Innovation</u>		<u>427,000</u>
AGENCY TOTAL	[909,552]	<u>917,584</u>
STATE TREASURER		
Personal Services	[3,684,877]	<u>3,381,288</u>
Other Expenses	[273,656]	<u>179,350</u>
Equipment	1	
AGENCY TOTAL	[3,958,534]	<u>3,560,639</u>
STATE COMPTROLLER		

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Personal Services	[23,417,739]	<u>21,590,975</u>
Other Expenses	[4,020,735]	<u>3,418,046</u>
Equipment	1	
Governmental Accounting Standards Board	19,570	
AGENCY TOTAL	[27,458,045]	<u>25,028,592</u>
DEPARTMENT OF REVENUE SERVICES		
Personal Services	[62,059,477]	<u>55,412,504</u>
Other Expenses	[8,516,033]	<u>8,153,274</u>
Equipment	1	
Collection and Litigation Contingency Fund	[104,479]	<u>99,256</u>
AGENCY TOTAL	[70,679,990]	<u>63,665,035</u>
OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
Personal Services	[838,060]	<u>832,767</u>
Other Expenses	[462,378]	<u>275,288</u>
Equipment	24,905	
Child Fatality Review Panel	95,010	
Information Technology Initiatives	[35,000]	<u>33,250</u>
Citizens' Election Fund Admin	[1,667,549]	<u>2,128,549</u>
Elections Enforcement Commission	[1,384,317]	<u>1,006,720</u>
Office of State Ethics	[1,355,145]	<u>1,293,638</u>
Freedom of Information Commission	[1,757,403]	<u>1,712,235</u>
[Contracting Standards Board	175,000]	
Judicial Review Council	[155,682]	<u>144,952</u>
Judicial Selection Commission	90,620	
Office of the Child Advocate	[578,480]	<u>567,465</u>
Office of the Victim Advocate	[327,606]	<u>315,235</u>
Board of Firearms Permit Examiners	81,086	
AGENCY TOTAL	[9,028,241]	<u>8,601,720</u>
OFFICE OF POLICY AND MANAGEMENT		
Personal Services	[12,853,684]	<u>11,264,140</u>
Other Expenses	[2,589,252]	<u>2,127,148</u>
Equipment	1	
Automated Budget System and Data Base	[55,075]	<u>52,322</u>

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Link		
Cash Management Improvement Act	95	
Justice Assistance Grants	1,131,353	
<u>Innovation Challenge Grant Program</u>		<u>500,000</u>
[Connecticut Impaired Driving Records Information System	925,428]	
<u>Revenue Maximization</u>		<u>787,500</u>
<u>Criminal Justice Information System</u>		<u>2,089,605</u>
Tax Relief for Elderly Renters	[29,168,400]	<u>25,260,000</u>
Regional Planning Agencies	500,000	
Reimbursement to Towns for Loss of Taxes on State Property	[73,519,215]	<u>73,641,646</u>
Reimbursements to Towns for Loss of Taxes on Private Tax-Exempt Property	115,431,737	
Reimbursement Property Tax - Disability Exemption	400,000	
Distressed Municipalities	5,800,000	
Property Tax Relief Elderly Circuit Breaker	20,505,900	
Property Tax Relief Elderly Freeze Program	390,000	
Property Tax Relief for Veterans	2,970,098	
[Capital City Economic Development	6,300,000]	
<u>Focus Deterrence</u>		<u>500,000</u>
AGENCY TOTAL	[272,540,238]	<u>263,351,545</u>
DEPARTMENT OF VETERANS' AFFAIRS		
Personal Services	[24,410,802]	<u>21,838,133</u>
Other Expenses	[6,067,405]	<u>5,645,075</u>
Equipment	1	
Support Services for Veterans	190,000	
Burial Expenses	7,200	
Headstones	350,000	
AGENCY TOTAL	[31,025,408]	<u>28,030,409</u>
DEPARTMENT OF ADMINISTRATIVE SERVICES		
Personal Services	[41,807,080]	<u>38,788,855</u>
Other Expenses	[34,871,197]	<u>31,343,930</u>
Equipment	1	

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Management Services	[5,030,792]	<u>4,767,986</u>
Loss Control Risk Management	[143,050]	<u>120,898</u>
Employees' Review Board	[25,135]	<u>23,378</u>
Surety Bonds for State Officials and Employees	82,000	
Refunds of Collections	[28,500]	<u>27,076</u>
Rents and Moving	[12,724,000]	<u>11,924,000</u>
Capitol Day Care Center	127,250	
W. C. Administrator	5,250,000	
Hospital Billing System	114,951	
Connecticut Education Network	[3,291,493]	<u>2,966,493</u>
Claims Commissioner Operations	[273,651]	<u>258,651</u>
State Insurance and Risk Mgmt Operations	[13,000,000]	<u>12,350,000</u>
IT Services	[13,416,019]	<u>13,806,786</u>
AGENCY TOTAL	[130,185,119]	<u>121,952,255</u>
DEPARTMENT OF CONSTRUCTION SERVICES		
Personal Services	[6,842,802]	<u>8,894,319</u>
Other Expenses	[2,647,132]	<u>1,046,161</u>
AGENCY TOTAL	[9,489,934]	<u>9,940,480</u>
ATTORNEY GENERAL		
Personal Services	[28,623,386]	<u>29,516,393</u>
Other Expenses	[1,015,272]	<u>940,920</u>
Equipment	1	
AGENCY TOTAL	[29,638,659]	<u>30,457,314</u>
DIVISION OF CRIMINAL JUSTICE		
Personal Services	[47,245,107]	<u>43,351,437</u>
Other Expenses	[2,100,000]	<u>2,314,353</u>
Equipment	[1]	<u>23,401</u>
Witness Protection	220,000	
Training and Education	[70,000]	<u>67,500</u>
Expert Witnesses	[380,000]	<u>286,000</u>
Medicaid Fraud Control	[841,457]	<u>1,155,149</u>
Criminal Justice Commission	[415]	<u>395</u>
Cold Case Unit		<u>355,072</u>

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Shooting Taskforce		<u>1,062,621</u>
AGENCY TOTAL	[50,856,980]	<u>48,835,928</u>
REGULATION AND PROTECTION		
DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
Personal Services	[126,034,999]	<u>115,577,292</u>
Other Expenses	[28,856,075]	<u>26,244,276</u>
Equipment	4	
Stress Reduction	23,354	
Fleet Purchase	[7,035,596]	<u>4,271,474</u>
Workers' Compensation Claims	4,238,787	
COLLECT	[48,925]	<u>4,892</u>
Fire Training School - Willimantic	161,798	
Maintenance of County Base Fire Radio	25,176	
Maint of State-Wide Fire Radio Network	16,756	
Police Association of Connecticut	190,000	
Connecticut State Firefighter's Assoc	194,711	
Fire Training School - Torrington	81,367	
Fire Training School - New Haven	48,364	
Fire Training School - Derby	37,139	
Fire Training School - Wolcott	100,162	
Fire Training School - Fairfield	70,395	
Fire Training School - Hartford	169,336	
Fire Training School - Middletown	59,053	
Fire Training School - Stamford	55,432	
AGENCY TOTAL	[167,447,429]	<u>151,569,768</u>
DEPARTMENT OF MOTOR VEHICLES		
Personal Services	[274,449]	<u>258,466</u>
Other Expenses	[216,404]	<u>200,393</u>
AGENCY TOTAL	[490,853]	<u>458,859</u>
MILITARY DEPARTMENT		
Personal Services	[3,242,611]	<u>2,785,205</u>
Other Expenses	[3,228,762]	<u>2,739,394</u>

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Equipment	1	
[Firing Squads	319,500]	
<u>Honor Guards</u>		<u>319,500</u>
Veteran's Service Bonuses	160,000	
AGENCY TOTAL	[6,950,874]	<u>6,004,100</u>
DEPARTMENT OF CONSUMER PROTECTION		
Personal Services	[13,534,627]	<u>13,173,407</u>
Other Expenses	[1,690,096]	<u>1,445,457</u>
Equipment	1	
Gaming Policy Board	2,758	
AGENCY TOTAL	[15,227,482]	<u>14,621,623</u>
LABOR DEPARTMENT		
Personal Services	[8,741,719]	<u>5,735,646</u>
Other Expenses	[1,094,210]	<u>1,021,670</u>
Equipment	2	
CETC Workforce	850,000	
Workforce Investment Act	[27,387,262]	<u>29,154,000</u>
Job Funnels Projects	425,000	
Connecticut's Youth Employment Program	[3,500,000]	<u>4,500,000</u>
Jobs First Employment Services	17,657,471	
[Opportunity Industrial Centers	500,000]	
[Individual Development Accounts	95,000]	
STRIDE	[770,000]	<u>590,000</u>
Apprenticeship Program	595,867	
Spanish-American Merchants Association	600,000	
Connecticut Career Resource Network	157,880	
21st Century Jobs	447,955	
Incumbent Worker Training	450,000	
STRIVE	270,000	
Film Industry Training Program	[237,500]	<u>368,750</u>
AGENCY TOTAL	[63,779,866]	<u>62,824,241</u>
COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
Personal Services	[5,950,016]	<u>5,196,701</u>

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Other Expenses	[903,891]	<u>382,211</u>
Equipment	1	
Martin Luther King, Jr. Commission	6,650	
AGENCY TOTAL	[6,860,558]	<u>5,585,563</u>
OFFICE OF PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES		
Personal Services	[2,366,933]	<u>2,219,908</u>
Other Expenses	[216,038]	<u>210,856</u>
Equipment	1	
AGENCY TOTAL	[2,582,972]	<u>2,430,765</u>
CONSERVATION AND DEVELOPMENT		
DEPARTMENT OF AGRICULTURE		
Personal Services	[3,750,000]	<u>3,317,987</u>
Other Expenses	[700,668]	<u>669,279</u>
Equipment	1	
Vibrio Bacterium Program	1	
Senior Food Vouchers	[404,500]	<u>384,275</u>
<u>Environmental Conservation</u>		<u>90,000</u>
Collection of Agricultural Statistics	1,026	
Tuberculosis and Brucellosis Indemnity	900	
Fair Testing	4,040	
Connecticut Grown Product Promotion	10,000	
WIC Coupon Program for Fresh Produce	184,090	
<u>Lobster Restoration</u>		<u>100,000</u>
AGENCY TOTAL	[5,055,226]	<u>4,761,599</u>
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
Personal Services	[33,677,502]	<u>29,015,253</u>
Other Expenses	[4,376,632]	<u>3,771,656</u>
Equipment	1	
Stream Gaging	199,561	
Mosquito Control	[268,518]	<u>259,168</u>
State Superfund Site Maintenance	[241,100]	<u>541,100</u>

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Laboratory Fees	170,309	
Dam Maintenance	[126,016]	<u>120,737</u>
Emergency Spill Response	[7,074,509]	<u>6,798,977</u>
Solid Waste Management	[2,781,459]	<u>2,360,398</u>
Underground Storage Tank	[1,279,716]	<u>975,276</u>
Clean Air	[5,014,450]	<u>4,829,325</u>
Environmental Conservation	[9,008,720]	<u>8,495,636</u>
Environmental Quality	[10,155,679]	<u>9,753,982</u>
<u>Pheasant Stocking Account</u>		<u>160,000</u>
Interstate Environmental Commission	48,783	
Agreement USGS - Hydrological Study	155,456	
New England Interstate Water Pollution Commission	28,827	
Northeast Interstate Forest Fire Compact	3,295	
Connecticut River Valley Flood Control Commission	32,395	
Thames River Valley Flood Control Commission	48,281	
Agreement USGS-Water Quality Stream Monitoring	215,412	
[Operation Fuel	1,100,000]	
Lobster Restoration	[200,000]	<u>100,000</u>
AGENCY TOTAL	[76,206,621]	<u>68,083,828</u>
COUNCIL ON ENVIRONMENTAL QUALITY		
Personal Services	[163,640]	<u>160,867</u>
Other Expenses	[3,634]	<u>3,547</u>
Equipment	1	
AGENCY TOTAL	[167,275]	<u>164,415</u>
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
Personal Services	[9,138,901]	<u>8,254,749</u>
Other Expenses	[1,618,799]	<u>814,873</u>
Equipment	1	
Elderly Rental Registry and Counselors	1,098,171	
Statewide Marketing	[15,000,001]	<u>11,475,000</u>

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[Innovation Challenge Grant Program	500,000]	
Nanotechnology Study	119,000	
CT Asso Performing Arts/Schubert Theater	378,712	
Hartford Urban Arts Grant	378,712	
New Britain Arts Council	75,743	
Fair Housing	308,750	
Main Street Initiatives	[171,000]	<u>246,000</u>
Office of Military Affairs	[153,508]	<u>453,508</u>
SBIR Matching Grants	95,625	
Ivoryton Playhouse	150,000	
Economic Development Grants	[1,817,937]	<u>1,742,937</u>
Garde Arts Theatre	300,000	
<u>Capitol Region Development Authority</u>		<u>5,920,145</u>
Subsidized Assisted Living Demonstration	[2,272,000]	<u>1,880,000</u>
Congregate Facilities Operation Costs	[6,884,547]	<u>7,087,047</u>
Housing Assistance and Counseling Program	438,500	
Elderly Congregate Rent Subsidy	2,389,796	
<u>Nutmeg Games</u>		<u>25,000</u>
Discovery Museum	378,712	
National Theatre for the Deaf	151,484	
Culture, Tourism and Art Grant	[1,979,165]	<u>2,000,000</u>
CT Trust for Historic Preservation	210,396	
Connecticut Science Center	630,603	
<u>Bushnell Theater</u>		<u>250,000</u>
<u>Local Theatre Grant</u>		<u>500,000</u>
Tax Abatement	1,704,890	
Payment in Lieu of Taxes	2,204,000	
Greater Hartford Arts Council	94,677	
Stamford Center for the Arts	378,712	
Stepping Stones Museum for Children	44,294	
Maritime Center Authority	531,525	
[Basic Cultural Resources Grant	1,601,204]	
Tourism Districts	1,495,596	
[Connecticut Humanities Council	2,157,633]	
Amistad Committee for the Freedom Trail	44,294	
Amistad Vessel	378,712	

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New Haven Festival of Arts and Ideas	797,287	
New Haven Arts Council	94,677	
Palace Theater	378,712	
Beardsley Zoo	354,350	
Mystic Aquarium	620,112	
Quinebaug Tourism	41,101	
Northwestern Tourism	41,101	
Eastern Tourism	41,101	
Central Tourism	41,101	
Twain/Stowe Homes	95,674	
AGENCY TOTAL	[59,780,816]	<u>57,135,380</u>
<u>DEPARTMENT OF HOUSING</u>		
<u>Personal Services</u>		<u>180,000</u>
<u>AGRICULTURAL EXPERIMENT STATION</u>		
Personal Services	[5,910,000]	<u>5,379,259</u>
Other Expenses	[923,511]	<u>901,360</u>
Equipment	1	
Mosquito Control	[231,173]	<u>459,952</u>
Wildlife Disease Prevention	89,571	
AGENCY TOTAL	[7,154,256]	<u>6,830,143</u>
<u>HEALTH AND HOSPITALS</u>		
<u>DEPARTMENT OF PUBLIC HEALTH</u>		
Personal Services	[34,626,728]	<u>32,409,747</u>
Other Expenses	[8,433,505]	<u>8,034,224</u>
Equipment	[1]	<u>1,278</u>
Needle and Syringe Exchange Program	[455,072]	<u>457,244</u>
Children's Health Initiatives	[2,435,161]	<u>2,433,365</u>
Childhood Lead Poisoning	[75,000]	<u>75,377</u>
AIDS Services	[4,952,098]	<u>4,975,686</u>
Breast and Cervical Cancer Detection and Treatment	[2,181,483]	<u>2,230,275</u>
Children with Special Health Care Needs	[1,271,627]	<u>1,278,016</u>
Medicaid Administration	[4,201,595]	<u>3,963,583</u>

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Fetal and Infant Mortality Review	[299,250]	<u>20,000</u>
Community Health Services	[6,300,500]	<u>6,717,155</u>
Rape Crisis	[439,684]	<u>441,893</u>
X-Ray Screening and Tuberculosis Care	[1,200,000]	<u>1,201,026</u>
Genetic Diseases Programs	[828,744]	<u>832,908</u>
Immunization Services	[9,044,950]	<u>18,387,336</u>
Local and District Departments of Health	[4,563,700]	<u>4,662,487</u>
Venereal Disease Control	[195,210]	<u>196,191</u>
School Based Health Clinics	[10,440,646]	<u>11,543,438</u>
AGENCY TOTAL	[91,944,954]	<u>99,861,229</u>
OFFICE OF THE CHIEF MEDICAL EXAMINER		
Personal Services	[5,050,652]	<u>4,317,148</u>
Other Expenses	[906,282]	<u>684,544</u>
Equipment	15,500	
Medicolegal Investigations	[58,828]	<u>28,828</u>
AGENCY TOTAL	[6,031,262]	<u>5,046,020</u>
DEPARTMENT OF DEVELOPMENTAL SERVICES		
Personal Services	[275,149,434]	<u>246,714,526</u>
Other Expenses	[21,990,274]	<u>21,942,944</u>
Equipment	1	
Human Resource Development	[219,790]	<u>208,801</u>
Family Support Grants	[3,280,095]	<u>3,116,091</u>
Cooperative Placements Program	[22,576,043]	<u>22,923,542</u>
Clinical Services	[4,585,370]	<u>4,320,720</u>
Early Intervention	[34,688,242]	<u>34,862,523</u>
Community Temporary Support Services	[67,315]	<u>63,950</u>
Community Respite Care Programs	[330,345]	<u>313,828</u>
Workers' Compensation Claims	15,246,035	
Pilot Program for Autism Services	[1,185,176]	<u>1,631,873</u>
Voluntary Services	[31,225,026]	<u>31,381,907</u>
Supplemental Payments for Medical Services	13,400,000	
Rent Subsidy Program	4,537,554	
Family Reunion Program	[134,900]	<u>128,156</u>

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Employment Opportunities and Day Services	[197,101,167]	<u>200,341,298</u>
Community Residential Services	[431,913,391]	<u>437,859,368</u>
AGENCY TOTAL	[1,057,630,158]	<u>1,038,993,117</u>
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
Personal Services	[211,068,124]	<u>172,873,389</u>
Other Expenses	[28,599,021]	<u>27,812,305</u>
Equipment	1	
Housing Supports and Services	[14,987,367]	<u>16,299,667</u>
Managed Service System	[38,736,053]	<u>39,915,163</u>
Legal Services	[639,269]	<u>817,481</u>
Connecticut Mental Health Center	[8,540,721]	<u>8,665,721</u>
Professional Services	11,788,898	
General Assistance Managed Care	[195,756,101]	<u>179,689,353</u>
Workers' Compensation Claims	10,594,566	
Nursing Home Screening	622,784	
Young Adult Services	[64,771,066]	<u>63,981,110</u>
TBI Community Services	[12,711,421]	<u>14,267,815</u>
Jail Diversion	[4,569,358]	<u>4,506,446</u>
Behavioral Health Medications	6,169,095	
Prison Overcrowding	[6,416,668]	<u>6,540,370</u>
Medicaid Adult Rehabilitation Option	[3,963,349]	<u>4,783,262</u>
Discharge and Diversion Services	[12,586,680]	<u>14,025,649</u>
Home and Community Based Services	[10,252,082]	<u>9,799,089</u>
Persistent Violent Felony Offenders Act	[703,333]	<u>671,701</u>
<u>Nursing Home Contract</u>		<u>300,000</u>
Grants for Substance Abuse Services	[25,027,766]	<u>24,929,551</u>
Grants for Mental Health Services	[76,394,230]	<u>76,475,894</u>
Employment Opportunities	[10,417,746]	<u>10,470,087</u>
AGENCY TOTAL	[755,315,699]	<u>705,999,397</u>
PSYCHIATRIC SECURITY REVIEW BOARD		
Personal Services	[320,081]	<u>249,027</u>
Other Expenses	31,469	
Equipment	1	

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AGENCY TOTAL	[351,551]	<u>280,497</u>
HUMAN SERVICES		
DEPARTMENT OF SOCIAL SERVICES		
Personal Services	[116,581,562]	<u>106,676,774</u>
Other Expenses	[88,800,670]	<u>109,149,735</u>
Equipment	1	
Children's Trust Fund	[13,067,430]	<u>13,133,084</u>
[Children's Health Council	218,317]	
<u>HUSKY Information and Referral</u>		<u>335,564</u>
[HUSKY Outreach	335,564]	
Genetic Tests in Paternity Actions	191,142	
State Food Stamp Supplement	[2,025,966]	<u>1,333,966</u>
HUSKY Program	[42,600,000]	<u>29,890,000</u>
Charter Oak Health Plan	[7,760,000]	<u>3,350,000</u>
<u>HUSKY Performance Monitoring</u>		<u>175,000</u>
[Medicaid	4,755,161,500]	
Old Age Assistance	[36,063,774]	<u>36,417,524</u>
Aid to the Blind	[766,494]	<u>758,644</u>
Aid to the Disabled	[61,977,284]	<u>60,649,215</u>
Temporary Assistance to Families - TANF	[122,160,034]	<u>113,187,034</u>
Emergency Assistance	1	
Food Stamp Training Expenses	12,000	
Connecticut Pharmaceutical Assistance Contract to the Elderly	[380,000]	<u>310,000</u>
Healthy Start	[1,490,220]	<u>1,497,708</u>
DMHAS-Disproportionate Share	[105,935,000]	<u>108,935,000</u>
Connecticut Home Care Program	[65,086,100]	<u>47,942,500</u>
Human Resource Development-Hispanic Programs	[936,329]	<u>941,034</u>
Services to the Elderly	[3,911,369]	<u>3,929,683</u>
Safety Net Services	[1,890,807]	<u>1,900,307</u>
Transportation for Employment Independence Program	[3,155,532]	<u>3,171,386</u>
Refunds of Collections	[177,792]	<u>57,792</u>
Services for Persons With Disabilities	[627,227]	<u>630,379</u>
Child Care Services-TANF/CCDBG	[104,304,819]	<u>104,440,819</u>

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Nutrition Assistance	[447,663]	<u>449,912</u>
Housing/Homeless Services	[59,824,050]	<u>57,594,605</u>
Disproportionate Share-Medical Emergency Assistance	268,486,847	
State Administered General Assistance	14,723,163	
Child Care Quality Enhancements	[3,745,687]	<u>3,764,506</u>
Connecticut Children's Medical Center	10,579,200	
Community Services	[1,798,865]	<u>1,641,524</u>
Alzheimer Respite Care	2,294,388	
Human Service Infrastructure Community Action Program	[3,418,970]	<u>3,436,148</u>
Teen Pregnancy Prevention	[1,914,339]	<u>1,923,957</u>
Human Resource Development-Hispanic Programs - Municipality	[5,310]	<u>5,337</u>
Teen Pregnancy Prevention - Municipality	[143,600]	<u>144,321</u>
Services to the Elderly - Municipality	[44,405]	<u>44,629</u>
Housing/Homeless Services - Municipality	[634,026]	<u>637,212</u>
Community Services - Municipality	[87,268]	<u>87,707</u>
AGENCY TOTAL	[5,903,764,715]	<u>1,114,829,748</u>
<u>DEPARTMENT OF SOCIAL SERVICES - MEDICAID</u>		
<u>Hospital Inpatient</u>		<u>528,760,403</u>
<u>Hospital Outpatient</u>		<u>406,569,000</u>
<u>Physician</u>		<u>279,026,924</u>
<u>Pharmacy - Net</u>		<u>246,771,473</u>
<u>Clinics</u>		<u>217,475,174</u>
<u>Home Health</u>		<u>248,021,684</u>
<u>Transportation</u>		<u>29,008,052</u>
<u>Non-emergency Transportation</u>		<u>39,945,179</u>
<u>Dental</u>		<u>152,738,919</u>
<u>Vision</u>		<u>21,670,368</u>
<u>Lab & X-Ray</u>		<u>35,560,904</u>
<u>Durable Medical Equipment</u>		<u>63,051,563</u>
<u>MI Waiver</u>		<u>641,593</u>
<u>Alcohol & Drug Services</u>		<u>4,701,102</u>
<u>Other Practitioner</u>		<u>39,115,800</u>
<u>CT Home Care - Assessments</u>		<u>889,180</u>

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<u>CT Home Care - Waiver Services</u>		<u>154,388,045</u>
<u>PCA Waiver Services</u>		<u>26,643,335</u>
<u>Acquired Brain Injury Waiver</u>		<u>42,123,284</u>
<u>Money Follows the Person - Year 1</u>		<u>10,876,385</u>
<u>Hospice Services</u>		<u>2,431,218</u>
<u>Waivers - Administration</u>		<u>2,455,000</u>
<u>Behavioral Health Partnership - ASO</u>		<u>13,486,668</u>
<u>Dental - ASO</u>		<u>6,700,000</u>
<u>Medicare Part D Clawback</u>		<u>141,057,521</u>
<u>Hospital Retro Payments</u>		<u>6,000,000</u>
<u>Hospital Supplemental</u>		<u>131,000,000</u>
<u>Adjustments</u>		<u>21,013,777</u>
<u>Family Planning</u>		<u>1,040,296</u>
<u>Low Income Adults</u>		<u>462,152,055</u>
<u>Nursing Homes-CCH</u>		<u>1,167,921,818</u>
<u>Nursing Homes - RHNS</u>		<u>12,839,549</u>
<u>ICF/MR</u>		<u>66,579,886</u>
<u>Hospice Services</u>		<u>35,056,033</u>
<u>Chronic Disease Hospitals</u>		<u>67,130,744</u>
<u>AGENCY TOTAL</u>		<u>4,684,842,932</u>
<u>STATE DEPARTMENT ON AGING</u>		
<u>Personal Services</u>		<u>72,500</u>
<u>Other Expenses</u>		<u>27,400</u>
<u>Equipment</u>		<u>100</u>
<u>AGENCY TOTAL</u>		<u>100,000</u>
<u>BUREAU OF REHABILITATIVE SERVICES</u>		
<u>Personal Services</u>	<u>[4,599,638]</u>	<u>4,749,662</u>
<u>Other Expenses</u>	<u>[991,631]</u>	<u>992,846</u>
<u>Equipment</u>	<u>2</u>	
<u>Part-Time Interpreters</u>	<u>191,633</u>	
<u>Educational Aid for Blind and Visually Handicapped Children</u>	<u>4,821,904</u>	
<u>Enhanced Employment Opportunities</u>	<u>[673,000]</u>	<u>676,381</u>
<u>Vocational Rehabilitation - Disabled</u>	<u>[7,386,668]</u>	<u>7,423,780</u>
<u>Supplementary Relief and Services</u>	<u>[103,925]</u>	<u>104,448</u>

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Vocational Rehabilitation - Blind	[890,454]	<u>894,928</u>
Special Training for the Deaf Blind	[298,585]	<u>300,085</u>
Connecticut Radio Information Service	87,640	
Employment Opportunities	[1,052,829]	<u>1,058,119</u>
Independent Living Centers	[547,338]	<u>551,804</u>
AGENCY TOTAL	[21,645,247]	<u>21,853,232</u>
EDUCATION, MUSEUMS, LIBRARIES		
DEPARTMENT OF EDUCATION		
Personal Services	[23,833,611]	<u>19,950,048</u>
Other Expenses	[3,124,506]	<u>3,726,563</u>
Equipment	1	
Basic Skills Exam Teachers in Training	1,270,775	
Teachers' Standards Implementation Program	3,096,508	
Early Childhood Program	[5,022,489]	<u>6,022,489</u>
Development of Mastery Exams Grades 4, 6, and 8	19,050,559	
Primary Mental Health	507,294	
Leadership, Educ, Athletics-Partnership	765,000	
Adult Education Action	240,687	
Connecticut Pre-Engineering Program	262,500	
[Connecticut Writing Project	50,000]	
Resource Equity Assessments	299,683	
Neighborhood Youth Centers	1,338,300	
Longitudinal Data Systems	1,500,000	
School Accountability	2,201,405	
Sheff Settlement	[10,293,799]	<u>14,293,799</u>
[CommPACT Schools	712,500]	
Community Plans for Early Childhood	450,000	
Improving Early Literacy	150,000	
Parent Trust Fund Program	500,000	
Regional Vocational-Technical School System	[143,702,045]	<u>134,841,977</u>
Child Care Services	18,419,752	
<u>Science Program for Educational Reform Districts</u>		<u>455,000</u>

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<u>Wrap Around Services</u>		<u>450,000</u>
<u>Parent Universities</u>		<u>250,000</u>
<u>School Health Coordinator Pilot</u>		<u>200,000</u>
<u>Commissioner's Network</u>		<u>7,500,000</u>
<u>Technical Assistance for Regional Cooperation</u>		<u>100,000</u>
<u>New or Replicated Schools</u>		<u>200,000</u>
<u>Bridges to Success</u>		<u>712,500</u>
<u>K-3 Reading Assessment Pilot</u>		<u>2,700,000</u>
<u>Talent Development</u>		<u>3,500,000</u>
American School for the Deaf	10,264,242	
Regional Education Services	1,384,613	
Head Start Services	2,748,150	
Head Start Enhancement	1,773,000	
Family Resource Centers	[6,041,488]	<u>7,981,488</u>
[Charter Schools	59,839,400]	
Youth Service Bureau Enhancement	620,300	
Head Start - Early Childhood Link	2,090,000	
[Institutional Student Aid	882,000]	
Child Nutrition State Match	2,354,000	
Health Foods Initiative	3,613,997	
EvenStart	500,000	
Vocational Agriculture	[5,060,565]	<u>6,485,565</u>
Transportation of School Children	24,884,748	
Adult Education	21,025,690	
Health and Welfare Services Pupils Private Schools	4,297,500	
Education Equalization Grants	[1,889,609,057]	<u>2,007,594,057</u>
Bilingual Education	1,916,130	
Priority School Districts	[116,100,581]	<u>121,875,581</u>
Young Parents Program	229,330	
Interdistrict Cooperation	[11,131,935]	<u>10,131,935</u>
School Breakfast Program	2,220,303	
Excess Cost - Student Based	139,805,731	
Non-Public School Transportation	3,595,500	
School to Work Opportunities	213,750	
Youth Service Bureaus	[2,947,268]	<u>2,989,268</u>
OPEN Choice Program	22,090,956	

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Magnet Schools	[235,364,251]	<u>242,361,711</u>
After School Program	4,500,000	
School Readiness Quality Enhancement	[1,100,678]	<u>4,100,678</u>
AGENCY TOTAL	[2,814,996,577]	<u>2,898,603,063</u>
STATE LIBRARY		
Personal Services	[5,560,728]	<u>4,915,076</u>
Other Expenses	[767,111]	<u>710,355</u>
Equipment	1	
State-Wide Digital Library	[1,630,136]	<u>2,094,590</u>
Interlibrary Loan Delivery Service	275,751	
Legal/Legislative Library Materials	[1,000,000]	<u>827,992</u>
[State-Wide Data Base Program	574,696]	
Computer Access	190,000	
Support Cooperating Library Service Units	350,000	
Grants to Public Libraries	214,283	
Connecticard Payments	1,000,000	
<u>Connecticut Humanities Council</u>		<u>2,157,633</u>
AGENCY TOTAL	[11,562,706]	<u>12,735,681</u>
OFFICE OF FINANCIAL AND ACADEMIC AFFAIRS FOR HIGHER EDUCATION		
Personal Services	[1,240,000]	<u>1,128,146</u>
Other Expenses	[110,180]	<u>112,537</u>
Equipment	1	
Minority Advancement Program	[2,405,666]	<u>2,176,817</u>
Alternate Route to Certification	100,000	
International Initiatives	66,500	
Minority Teacher Incentive Program	471,374	
[Education and Health Initiatives	522,500]	
<u>English Language Learner Scholarship</u>		<u>100,000</u>
Capitol Scholarship Program	[4,451,390]	<u>4,722,351</u>
Awards to Children of Deceased/ Disabled Veterans	4,000	
Connecticut Independent College Student Grant	16,158,319	
Connecticut Aid for Public College Students	[29,808,469]	<u>25,500,000</u>
Connecticut Aid to Charter Oak	59,393	

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[Kirklyn M. Kerr Grant Program	400,000]	
AGENCY TOTAL	[55,797,792]	<u>50,599,438</u>
UNIVERSITY OF CONNECTICUT		
Operating Expenses	[210,445,208]	<u>192,336,268</u>
Tuition Freeze	4,267,696	
Regional Campus Enhancement	7,538,003	
Veterinary Diagnostic Laboratory	90,000	
<u>Connecticut Center for Advanced Technology</u>		<u>500,000</u>
<u>CommPACT Schools</u>		<u>500,000</u>
<u>Kirklyn M Kerr Grant Program</u>		<u>400,000</u>
AGENCY TOTAL	[222,340,907]	<u>205,631,967</u>
UNIVERSITY OF CONNECTICUT HEALTH CENTER		
Operating Expenses	[109,156,742]	<u>112,160,920</u>
AHEC	505,707	
AGENCY TOTAL	[109,662,449]	<u>112,666,627</u>
TEACHERS' RETIREMENT BOARD		
Personal Services	[1,731,184]	<u>1,435,749</u>
Other Expenses	[685,068]	<u>634,381</u>
Equipment	1	
Retirement Contributions	787,536,000	
Retirees Health Service Cost	[26,500,836]	<u>16,374,940</u>
Municipal Retiree Health Insurance Costs	[7,887,480]	<u>5,915,610</u>
AGENCY TOTAL	[824,340,569]	<u>811,896,681</u>
BOARD OF REGENTS FOR HIGHER EDUCATION		
National Service Act	328,365	
Charter Oak State College	[2,696,543]	<u>2,456,083</u>
Community Technical College System	[150,084,931]	<u>143,196,097</u>
Connecticut State University	[153,522,741]	<u>141,194,660</u>
Board of Regents	[1,316,603]	<u>1,274,581</u>
AGENCY TOTAL	[307,949,183]	<u>288,449,786</u>

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CORRECTIONS		
DEPARTMENT OF CORRECTION		
Personal Services	[397,466,166]	<u>385,722,164</u>
Other Expenses	[75,245,412]	<u>72,424,386</u>
Equipment	1	
Stress Management		<u>35,000</u>
Workers' Compensation Claims	[29,936,219]	<u>27,636,219</u>
Inmate Medical Services	[94,747,339]	<u>85,629,399</u>
Board of Pardons and Paroles	[6,082,447]	<u>5,778,325</u>
[Mental Health AIC	300,000]	
Distance Learning	100,000	
Aid to Paroled and Discharged Inmates	9,500	
Legal Services to Prisoners	870,595	
Volunteer Services	170,758	
Community Support Services	[40,370,121]	<u>40,572,949</u>
AGENCY TOTAL	[645,298,558]	<u>618,949,296</u>
DEPARTMENT OF CHILDREN AND FAMILIES		
Personal Services	[293,558,016]	<u>255,094,477</u>
Other Expenses	[37,513,645]	<u>35,369,572</u>
Equipment	1	
Short-Term Residential Treatment	[713,129]	<u>716,712</u>
Substance Abuse Screening	[1,745,896]	<u>1,754,417</u>
Workers' Compensation Claims	10,322,750	
Local Systems of Care	[2,136,393]	<u>2,106,261</u>
Family Support Services	[8,728,303]	<u>13,521,487</u>
Emergency Needs	[1,710,000]	<u>1,500,000</u>
Differential Response System	[4,000,000]	<u>9,250,000</u>
Health Assessment and Consultation	[965,667]	<u>970,471</u>
Grants for Psychiatric Clinics for Children	[14,120,807]	<u>14,191,575</u>
Day Treatment Centers for Children	[5,497,630]	<u>5,524,198</u>
Juvenile Justice Outreach Services	[13,376,467]	<u>13,426,966</u>
Child Abuse and Neglect Intervention	[5,379,261]	<u>5,406,288</u>
Community Based Prevention Programs	[4,850,529]	<u>4,872,641</u>
Family Violence Outreach and Counseling	[1,751,427]	<u>1,754,906</u>

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Support for Recovering Families	[16,773,485]	<u>16,842,319</u>
No Nexus Special Education	[8,682,808]	<u>7,421,437</u>
Family Preservation Services	[5,385,396]	<u>5,412,453</u>
Substance Abuse Treatment	[4,228,046]	<u>4,245,454</u>
Child Welfare Support Services	[3,221,072]	<u>3,236,915</u>
Board and Care for Children - Adoption	[92,875,380]	<u>89,641,649</u>
Board and Care for Children - Foster	[120,055,232]	<u>113,299,761</u>
Board and Care for Children - Residential	[196,913,618]	<u>177,009,783</u>
Individualized Family Supports	[16,424,785]	<u>14,870,781</u>
Community KidCare	[23,575,167]	<u>23,675,730</u>
Covenant to Care	[166,516]	<u>167,353</u>
Neighborhood Center	[261,010]	<u>262,272</u>
AGENCY TOTAL	[894,932,436]	<u>831,868,629</u>
JUDICIAL		
JUDICIAL DEPARTMENT		
Personal Services	[324,964,531]	<u>308,215,578</u>
Other Expenses	[69,762,607]	<u>64,473,251</u>
Equipment	[305,000]	<u>25,000</u>
Forensic Sex Evidence Exams	[909,060]	<u>1,009,060</u>
Alternative Incarceration Program	[56,634,818]	<u>55,117,917</u>
Justice Education Center, Inc.	[293,110]	<u>444,469</u>
Juvenile Alternative Incarceration	[30,169,864]	<u>28,293,671</u>
Juvenile Justice Centers	[3,104,877]	<u>3,120,619</u>
Probate Court	[7,300,000]	<u>7,275,000</u>
Youthful Offender Services	[13,793,708]	<u>12,246,992</u>
Victim Security Account	[48,000]	<u>9,276</u>
Children of Incarcerated Parents	[350,000]	<u>322,250</u>
Legal Aid	1,500,000	
Juvenile Jurisdiction Policy and Operations Coordinating Council	[50,000]	<u>22,250</u>
<u>Youth Violence Initiative</u>		<u>750,000</u>
AGENCY TOTAL	[509,185,575]	<u>482,825,333</u>
PUBLIC DEFENDER SERVICES COMMISSION		
Personal Services	[39,204,811]	<u>37,618,994</u>

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Other Expenses	[1,654,345]	<u>1,471,204</u>
[Special Public Defenders - Contractual	3,097,000]	
Special Public Defenders - Non-Contractual	[5,590,250]	<u>8,522,248</u>
Expert Witnesses	[2,200,000]	<u>2,125,000</u>
Training and Education	[125,000]	<u>95,219</u>
Contracted Attorneys	[10,825,552]	<u>9,981,524</u>
Contracted Attorneys Related Expenses	[200,000]	<u>151,577</u>
Family Contracted Attorneys/ AMC	[736,310]	<u>608,149</u>
AGENCY TOTAL	[63,633,268]	<u>60,573,915</u>
NON-FUNCTIONAL		
MISCELLANEOUS APPROPRIATION TO THE GOVERNOR		
Governor's Contingency Account	1	
DEBT SERVICE - STATE TREASURER		
Debt Service	[1,678,331,881]	<u>1,626,307,248</u>
UConn 2000 - Debt Service	[130,029,220]	<u>117,729,372</u>
CHEFA Day Care Security	5,500,000	
Pension Obligation Bonds - TRB	121,386,576	
AGENCY TOTAL	[1,935,247,677]	<u>1,870,923,196</u>
STATE COMPTROLLER - MISCELLANEOUS		
Adjudicated Claims	4,000,000	
STATE COMPTROLLER - FRINGE BENEFITS		
Unemployment Compensation	8,901,932	
State Employees Retirement Contributions	[715,503,022]	<u>721,490,818</u>
Higher Education Alternative Retirement System	[37,737,659]	<u>31,155,127</u>
Pensions and Retirements - Other Statutory	1,842,652	
Judges and Compensation Commissioners Retirement	16,005,904	
Insurance - Group Life	[8,758,000]	<u>8,754,807</u>
Employers Social Security Tax	[245,850,448]	<u>221,956,828</u>

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State Employees Health Service Cost	[663,840,320]	<u>568,012,615</u>
Retired State Employees Health Service Cost	614,094,650	
AGENCY TOTAL	[2,312,534,587]	<u>2,192,215,333</u>
RESERVE FOR SALARY ADJUSTMENTS		
Reserve for Salary Adjustments	[200,090,187]	<u>44,121,463</u>
WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
Workers' Compensation Claims	[27,239,041]	<u>26,964,041</u>
TOTAL - GENERAL FUND	[19,918,305,927]	<u>19,256,362,289</u>
LESS:		
Unallocated Lapse	-91,676,192	
Unallocated Lapse - Legislative	-3,028,105	
Unallocated Lapse - Judicial	[-5,400,672]	<u>-7,400,672</u>
[General Personal Services Reduction - Legislative	-476,000]	
[General Personal Services Reduction - Executive	-11,538,800]	
[General Other Expenses Reductions - Legislative	-374,000]	
[General Other Expenses Reductions - Executive	-9,066,200]	
[Labor-Management Savings - Legislative	-6,671,872]	
[Labor Management Savings - Executive	-806,963,225]	
[Labor Management Savings - Judicial	-30,622,622]	
<u>General Lapse - Legislative</u>		<u>-56,251</u>
<u>General Lapse - Judicial</u>		<u>-401,946</u>
<u>General Lapse - Executive</u>		<u>-13,785,503</u>
NET -GENERAL FUND	[18,952,488,239]	<u>19,140,013,620</u>

Sec. 2. (Effective July 1, 2012) The amounts appropriated for the fiscal

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year ending June 30, 2013, in section 68 of public act 11-61 regarding the SPECIAL TRANSPORTATION FUND are amended to read as follows:

	2012-2013	
GENERAL GOVERNMENT		
DEPARTMENT OF ADMINISTRATIVE SERVICES		
State Insurance and Risk Mgmt Operations	\$7,335,373	
REGULATION AND PROTECTION		
DEPARTMENT OF MOTOR VEHICLES		
Personal Services	[41,541,809]	<u>39,761,005</u>
Other Expenses	13,255,626	
Equipment	600,000	
Commercial Vehicle Information Systems and Networks Project	296,289	
AGENCY TOTAL	[55,693,724]	<u>53,912,920</u>
TRANSPORTATION		
DEPARTMENT OF TRANSPORTATION		
Personal Services	[162,240,011]	<u>148,127,154</u>
Other Expenses	[49,228,630]	<u>51,220,834</u>
Equipment	1,743,000	
Minor Capital Projects	332,500	
Highway and Bridge Renewal-Equipment	7,000,000	
Highway Planning and Research	3,105,000	
Rail Operations	[155,715,305]	<u>145,588,220</u>
Bus Operations	[139,464,784]	<u>138,989,614</u>
Tweed-New Haven Airport Grant	[1,000,000]	<u>1,500,000</u>
ADA Para-transit Program	[28,880,000]	<u>28,820,850</u>
Non-ADA Dial-A-Ride Program	576,361	
Pay-As-You-Go Transportation Projects	22,687,740	

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<u>Transit Improvement Program</u>		<u>1,905,532</u>
[Town Aid Road Grants - TF	30,000,000]	
AGENCY TOTAL	[601,973,331]	<u>551,596,805</u>
HUMAN SERVICES		
BUREAU OF REHABILITATIVE SERVICES		
Personal Services	[116,274]	<u>195,074</u>
Other Expenses	14,436	
AGENCY TOTAL	[130,710]	<u>209,510</u>
NON-FUNCTIONAL		
DEBT SERVICE - STATE TREASURER		
Debt Service	[492,217,529]	<u>457,974,187</u>
STATE COMPTROLLER - FRINGE BENEFITS		
Unemployment Compensation	644,928	
State Employees Retirement Contributions	[105,694,000]	<u>107,869,254</u>
Insurance - Group Life	334,000	
Employers Social Security Tax	[18,545,161]	<u>17,800,089</u>
State Employees Health Service Cost	[42,504,880]	<u>36,416,890</u>
AGENCY TOTAL	[167,722,969]	<u>163,065,161</u>
RESERVE FOR SALARY ADJUSTMENTS		
Reserve for Salary Adjustments	[14,081,949]	<u>3,031,683</u>
WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
Workers' Compensation Claims	[6,626,481]	<u>6,544,481</u>
TOTAL - SPECIAL TRANSPORTATION FUND	[1,345,782,066]	<u>1,243,670,120</u>

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LESS:		
Estimated Unallocated Lapse	-11,000,000	
[Labor Management Savings	-56,949,138]	
NET -SPECIAL TRANSPORTATION FUND	[1,277,832,928]	<u>1,232,670,120</u>

Sec. 3. (Effective July 1, 2012) The amounts appropriated for the fiscal year ending June 30, 2013, in section 4 of public act 11-6 regarding the SOLDIERS, SAILORS AND MARINES' FUND are amended to read as follows:

	2012-2013	
HUMAN SERVICES		
SOLDIERS, SAILORS AND MARINES' FUND		
Personal Services	[\$604,504]	<u>\$592,380</u>
Other Expenses	42,397	
Award Payments to Veterans	1,979,800	
Fringe Benefits	424,835	
AGENCY TOTAL	[3,051,536]	<u>3,039,412</u>
TOTAL - SOLDIERS, SAILORS AND MARINES' FUND	[3,051,536]	<u>3,039,412</u>

Sec. 4. (Effective July 1, 2012) The amounts appropriated for the fiscal year ending June 30, 2013, in section 6 of public act 11-6 regarding the BANKING FUND are amended to read as follows:

	2012-2013	
REGULATION AND PROTECTION		
DEPARTMENT OF BANKING		
Personal Services	[\$10,600,000]	<u>\$10,222,794</u>
Other Expenses	[1,014,443]	<u>1,482,802</u>

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Equipment	37,200	
Fringe Benefits	[7,314,500]	<u>7,054,228</u>
Indirect Overhead	[1,217,182]	<u>215,207</u>
AGENCY TOTAL	[20,183,325]	<u>19,012,231</u>
LABOR DEPARTMENT		
<u>Opportunity Industrial Centers</u>		<u>500,000</u>
<u>Individual Development Accounts</u>		<u>100,000</u>
Customized Services	500,000	
AGENCY TOTAL	[500,000]	<u>1,100,000</u>
CONSERVATION AND DEVELOPMENT		
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
Fair Housing	168,639	
JUDICIAL		
JUDICIAL DEPARTMENT		
Foreclosure Mediation Program	5,324,914	
TOTAL - BANKING FUND	[26,176,878]	<u>25,605,784</u>
LESS:		
Branch Savings Target - Judicial	-63,729	
NET -BANKING FUND	[26,113,149]	<u>25,542,055</u>

Sec. 5. (Effective July 1, 2012) The amounts appropriated for the fiscal year ending June 30, 2013, in section 7 of public act 11-6 regarding the INSURANCE FUND are amended to read as follows:

	2012-2013	
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GENERAL GOVERNMENT		
OFFICE OF POLICY AND MANAGEMENT		
Personal Services	[\$212,322]	<u>\$208,927</u>
Other Expenses	500	
Fringe Benefits	[146,503]	<u>144,161</u>
AGENCY TOTAL	[359,325]	<u>353,588</u>
REGULATION AND PROTECTION		
INSURANCE DEPARTMENT		
Personal Services	[12,996,951]	<u>13,642,468</u>
Other Expenses	2,022,453	
Equipment	40,060	
Fringe Benefits	[8,699,254]	<u>9,440,147</u>
Indirect Overhead	[59,842]	<u>472,973</u>
AGENCY TOTAL	[23,818,560]	<u>25,618,101</u>
OFFICE OF THE HEALTHCARE ADVOCATE		
Personal Services	[725,540]	<u>1,268,100</u>
Other Expenses	[136,374]	<u>157,442</u>
Equipment	[700]	<u>6,700</u>
Fringe Benefits	[495,294]	<u>841,954</u>
Indirect Overhead	[120,957]	<u>19,211</u>
AGENCY TOTAL	[1,478,865]	<u>2,293,407</u>
HUMAN SERVICES		
DEPARTMENT OF SOCIAL SERVICES		
Other Expenses	475,000	
TOTAL - INSURANCE FUND	[26,131,750]	<u>28,740,096</u>

Sec. 6. (Effective July 1, 2012) The amounts appropriated for the fiscal year ending June 30, 2013, in section 69 of public act 11-61 regarding

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the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND are amended to read as follows:

	2012-2013	
CONSERVATION AND DEVELOPMENT		
OFFICE OF CONSUMER COUNSEL		
Personal Services	[\$1,309,791]	<u>\$1,362,827</u>
Other Expenses	396,029	
Equipment	5,600	
Fringe Benefits	[901,742]	<u>933,437</u>
Indirect Overhead	[375,972]	<u>67,695</u>
AGENCY TOTAL	[2,989,134]	<u>2,765,588</u>
DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
Personal Services	[11,989,348]	<u>11,602,054</u>
Other Expenses	[1,550,391]	<u>1,650,391</u>
Equipment	26,000	
Fringe Benefits	[8,276,798]	<u>8,009,565</u>
Indirect Overhead	[1,155,074]	<u>197,792</u>
Operation Fuel		<u>1,100,000</u>
AGENCY TOTAL	[22,997,611]	<u>22,585,802</u>
TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	[25,986,745]	<u>25,351,390</u>

Sec. 7. (Effective July 1, 2012) The amounts appropriated for the fiscal year ending June 30, 2013, in section 9 of public act 11-6 regarding the WORKERS' COMPENSATION FUND are amended to read as follows:

	2012-2013	
GENERAL GOVERNMENT		
DIVISION OF CRIMINAL JUSTICE		
Personal Services	\$407,580	

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Other Expenses	30,653	
Equipment	1	
Fringe Benefits	281,230	
AGENCY TOTAL	719,464	
REGULATION AND PROTECTION		
LABOR DEPARTMENT		
Occupational Health Clinics	682,731	
WORKERS' COMPENSATION COMMISSION		
Personal Services	[9,022,493]	<u>8,758,024</u>
Other Expenses	2,284,102	
Equipment	15,900	
Fringe Benefits	[6,227,536]	<u>6,045,052</u>
Indirect Overhead	[974,714]	<u>716,918</u>
AGENCY TOTAL	[18,524,745]	<u>17,819,996</u>
HUMAN SERVICES		
BUREAU OF REHABILITATIVE SERVICES		
Personal Services	487,578	
Other Expenses	24,500	
Rehabilitative Services	1,261,913	
Fringe Benefits	336,429	
AGENCY TOTAL	2,110,420	
TOTAL - WORKERS' COMPENSATION FUND	[22,037,360]	<u>21,332,611</u>

Sec. 8. (Effective January 1, 2013) Notwithstanding the provisions of section 17a-17 of the general statutes and section 28 of public act 11-6, rates or allowable per diem payments to private residential treatment centers licensed pursuant to section 17a-145 of the general statutes for residential care shall be increased by one per cent effective January 1,

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2013. The provisions of said section 17a-17 shall not otherwise be considered in any increases or decreases to said rates or allowable per diem payments for the fiscal year ending June 30, 2013.

Sec. 9. Subsection (b) of section 36 of public act 11-6 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2012*):

(b) For the fiscal year ending June 30, 2013, the distribution of priority school district grants, pursuant to subsection (a) of section 10-266p of the general statutes, shall be as follows: (1) For priority school districts in the amount of \$39,792,940, (2) for school readiness in the amount of [~~\$69,813,190~~] \$75,588,190, (3) for extended school building hours in the amount of \$2,994,752, and (4) for school accountability in the amount of \$3,499,699.

Sec. 10. Subsection (b) of section 96 of public act 11-6, as amended by section 44 of public act 11-61 and section 17 of public act 11-239, is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(b) (1) The secretary shall provide manufacturing transition grants to municipalities in an amount equal to the amount each municipality received from the state as payments in lieu of taxes pursuant to sections 12-94b, 12-94c, 12-94f and 12-94g of the general statutes, revision of 1958, revised to January 1, 2011, for the fiscal year ending June 30, 2011. Such grant payments shall be made in quarterly allotments, payable on November fifteenth, February fifteenth, May fifteenth and August fifteenth. The total amount of the grant payment is as follows:

Municipality	Grant Amounts
Andover	\$2,929
Ansonia	70,732
Ashford	2,843

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Avon	213,211
Barkhamsted	33,100
Beacon Falls	38,585
Berlin	646,080
Bethany	54,901
Bethel	229,948
Bethlehem	6,305
Bloomfield	1,446,585
Bolton	19,812
Bozrah	110,715
Branford	304,496
Bridgeport	839,881
Bridgewater	491
Bristol	2,066,321
Brookfield	97,245
Brooklyn	8,509
Burlington	14,368
Canaan	17,075
Canterbury	1,610
Canton	6,344
Chaplin	554
Cheshire	598,668
Chester	71,130
Clinton	168,444
Colchester	31,069
Colebrook	436
Columbia	21,534
Cornwall	0
Coventry	8,359
Cromwell	27,780
Danbury	1,534,876
Darien	0
Deep River	86,478
Derby	12,218
Durham	122,637
Eastford	43,436
East Granby	430,285
East Haddam	1,392
East Hampton	15,087

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East Hartford	3,576,349
East Haven	62,435
East Lyme	17,837
Easton	2,111
East Windsor	237,311
Ellington	181,426
Enfield	219,004
Essex	80,826
Fairfield	82,908
Farmington	440,541
Franklin	[413,545] <u>18,317</u>
Glastonbury	202,935
Goshen	2,101
Granby	28,727
Greenwich	70,905
Griswold	35,790
Groton	1,373,459
Guilford	55,611
Haddam	2,840
Hamden	230,771
Hampton	0
Hartford	1,184,209
Hartland	758
Harwinton	17,272
Hebron	1,793
Kent	0
Killingly	567,638
Killingworth	4,149
Lebanon	24,520
Ledyard	296,297
Lisbon	2,923
Litchfield	2,771
Lyme	0
Madison	6,880
Manchester	861,979
Mansfield	5,502
Marlborough	5,890
Meriden	721,037
Middlebury	67,184

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Middlefield	198,671
Middletown	1,594,059
Milford	1,110,891
Monroe	151,649
Montville	356,761
Morris	2,926
Naugatuck	274,100
New Britain	1,182,061
New Canaan	159
New Fairfield	912
New Hartford	110,586
New Haven	1,175,481
Newington	758,790
New London	30,182
New Milford	628,728
Newtown	192,643
Norfolk	5,854
North Branford	243,540
North Canaan	304,560
North Haven	1,194,569
North Stonington	0
Norwalk	328,472
Norwich	161,111
Old Lyme	1,528
Old Saybrook	38,321
Orange	85,980
Oxford	72,596
Plainfield	120,563
Plainville	443,937
Plymouth	124,508
Pomfret	22,677
Portland	73,590
Preston	0
Prospect	56,300
Putnam	139,075
Redding	1,055
Ridgefield	452,270
Rocky Hill	192,142
Roxbury	478

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Salem	3,740
Salisbury	66
Scotland	6,096
Seymour	255,384
Sharon	0
Shelton	483,928
Sherman	0
Simsbury	62,846
Somers	72,769
Southbury	16,678
Southington	658,809
South Windsor	1,084,232
Sprague	334,376
Stafford	355,770
Stamford	407,895
Sterling	19,506
Stonington	80,628
Stratford	2,838,621
Suffield	152,561
Thomaston	315,229
Thompson	62,329
Tolland	75,056
Torrington	486,957
Trumbull	163,740
Union	0
Vernon	121,917
Voluntown	1,589
Wallingford	1,589,756
Warren	235
Washington	231
Waterbury	2,076,795
Waterford	27,197
Watertown	521,334
Westbrook	214,436
West Hartford	648,560
West Haven	137,765
Weston	366
Westport	0
Wethersfield	17,343

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Willington	15,891
Wilton	247,801
Winchester	249,336
Windham	369,559
Windsor	1,078,969
Windsor Locks	1,567,628
Wolcott	189,485
Woodbridge	27,108
Woodbury	45,172
Woodstock	55,097
Borough of Danielson	0
Borough Jewett City	3,329
Borough Stonington	0
Barkhamsted F.D.	1,996
Berlin - Kensington F.D.	9,430
Berlin - Worthington F.D.	747
Bloomfield Center Fire	3,371
Bloomfield Blue Hills	88,142
Canaan F.D. (no fire district)	0
Cromwell F.D.	1,662
Enfield F.D.(1)	12,688
Enfield Thompsonville(2)	2,814
Enfield Haz'dv'l F.D.(3)	1,089
Enfield N.Thmps'nv'l F.D.(4)	55
Enfield Shaker Pines (5)	5,096
Groton - City	241,680
Groton Sewer	1,388
Groton Mystic F.D. #3	19
Groton Noank F.D. #4	0
Groton Old Mystic F.D. #5	1,610
Groton Poquonnock Br. #2	17,967
Groton W. Pleasant Valley	0
Killingly Attawaugan F.D.	1,457
Killingly Dayville F.D.	33,885
Killingly Dyer Manor	1,157
E. Killingly F.D.	75
So. Killingly F.D.	150

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Killingly Williamsville F.D.	5,325
Manchester Eighth Util.	55,013
Middletown South F. D.	165,713
Middletown Westfield F.D.	8,805
Middletown City Fire	27,038
New Htfd. Village F.D. #1	5,664
New Htfd Pine Meadow #3	104
New Htfd South End F.D.	8
Plainfield Central Village F.D.	1,167
Plainfield Moosup F.D.	1,752
Plainfield F.D. #255	1,658
Plainfield Wauregan F.D.	4,360
Pomfret F.D.	841
Putnam E. Putnam F.D.	8,196
Putnam W. Putnam F.D.	0
Simsbury F.D.	2,135
Stafford Springs Service Dist.	12,400
Sterling F.D.	1,034
Stonington Mystic F.D.	478
Stonington Old Mystic F.D.	1,999
Stonington Pawcatuck F.D.	4,424
Stonington Quiambaug F.D.	65
Stonington F.D.	0
Stonington Wequetequock F.D.	58
Trumbull Center	461
Trumbull Long Hill F.D.	889
Trumbull Nichols F.D.	3,102
Watertown F.D.	0
West Haven Allingtown F.D.(3)	17,230
W. Haven First Ctr Fire Taxn (1)	7,410
West Haven West Shore F.D.(2)	29,445
Windsor Wilson F.D.	170
Windsor F.D.	38
Windham First	7,096

GRAND TOTAL [~~\$50,271,099~~] \$49,875,871

(2) The amount of the grant payable to each municipality in any year in accordance with this subsection shall be reduced

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proportionately in the event that the total of such grants in such year exceeds the amount available in the municipal revenue sharing account established pursuant to subsection (a) of this section with respect to such year.

(3) Notwithstanding any provision of the general statutes, any municipality that, prior to June 30, 2011, was overpaid under the program set forth in section 12-94b of the general statutes, revision of 1958, revised to January 1, 2011, shall have such overpayments deducted from any grant payable pursuant to this section.

(4) Notwithstanding any provision of the general statutes, not later than August 15, 2012, a payment shall be made to the town of Ledyard in the amount of \$39,411 and to the town of Montville in the amount of \$62,954. Such payments shall be in addition to any other payments said towns may receive from the municipal revenue sharing account pursuant to this subsection.

Sec. 11. (*Effective July 1, 2012*) (a) The unexpended balance of funds appropriated in section 67 of public act 11-61 to the Office of Financial and Academic Affairs for Higher Education, Other Expenses, for the fiscal year ending June 30, 2012, for the purpose of developing a strategic master plan for higher education in Connecticut, shall not lapse on June 30, 2012. Such funds shall be transferred to Legislative Management as follows: (1) \$28,854 to Connecticut Academy of Science and Engineering for the purpose of a study to evaluate the effectiveness of state programs to provide a skilled workforce, and (2) the balance of such funds to Other Expenses for the purpose of developing a strategic master plan for higher education in Connecticut, for the fiscal year ending June 30, 2013.

(b) The sum of \$52,050 appropriated in section 67 of public act 11-61 to Legislative Management, Other Expenses, for the fiscal year ending June 30, 2012, shall not lapse on June 30, 2012, and such funds shall be

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transferred to Connecticut Academy of Science and Engineering, for the purpose of a study to evaluate the effectiveness of state programs to provide a skilled workforce, for the fiscal year ending June 30, 2013.

Sec. 12. (*Effective July 1, 2012*) The sum of \$500,000 appropriated in section 67 of public act 11-61 to the Commission on Human Rights and Opportunities, Other Expenses, for the fiscal year ending June 30, 2012, for the purpose of conducting a disparity study, shall not lapse on June 30, 2012, and such funds shall be transferred to Legislative Management, Connecticut Academy of Science and Engineering, and shall continue to be available for such purpose for the fiscal year ending June 30, 2013.

Sec. 13. (*Effective July 1, 2012*) The sum of \$2,000,000 of the systems benefits charge collected pursuant to section 16-245l of the general statutes shall be transferred to the Department of Energy and Environmental Protection, Operation Fuel, for energy assistance for the fiscal year ending June 30, 2013.

Sec. 14. (*Effective July 1, 2012*) The sum of \$20,000 appropriated in section 67 of public act 11-61 to the Department of Economic and Community Development, Main Street Initiatives, for the fiscal year ending June 30, 2012, shall not lapse on June 30, 2012, and such funds shall be available for the purpose of a grant to the West Indian Foundation, Inc. of Hartford for the West Indian parade for the fiscal year ending June 30, 2013.

Sec. 15. (*Effective July 1, 2012*) Up to \$50,000 appropriated in section 67 of public act 11-61 to the Department of Motor Vehicles, Equipment, for the year ending June 30, 2012, shall not lapse on June 30, 2012, and such funds shall be transferred to Other Expenses, and shall be available for the purpose of organ and tissue donation awareness for the fiscal year ending June 30, 2013.

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Sec. 16. (*Effective July 1, 2012*) Grants given by the Judicial Department for the Youth Violence Initiative for Bridgeport, Hartford and New Haven shall be for the purpose of planning and implementing programs to reduce violence among young people in said municipalities. Such programs shall utilize principles of other youth development programs, the settlement house model and other evidence-based models shown to reduce gang affiliation and youth violence. Funding from such grants shall be provided to such municipalities with a twenty-five per cent match requirement. In-kind matches of up to ten per cent may be accepted. The distribution of funds from such grants shall be approved by the legislative body of the receiving municipality.

Sec. 17. Subsection (b) of section 50 of public act 11-6, as amended by section 42 of public act 11-48 and section 100 of public act 11-61, is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(b) Notwithstanding the provisions of subsection (j) of section 45a-82 of the general statutes, on June 30, 2012, (1) the sum of \$1,000,000 shall be transferred from the surplus funds in the Probate Court Administration Fund to the Kinship Fund and Grandparents and Relatives Respite Fund administered by the Children's Trust Fund Council and the Department of Social Services through the Probate Court, (2) the sum of \$50,000 shall be transferred from said surplus funds to the Judicial Department, for Other Expenses, to support the expansion of the Children in Placement, Inc. program in Danbury, (3) the sum of \$50,000 shall be transferred from said surplus funds to the Judicial Department, for Other Expenses, for a grant to the Child Advocates of Connecticut to provide child advocacy services in the Stamford/Norwalk and Danbury Judicial Districts, [and] (4) the sum of \$150,000 shall be transferred from said surplus funds to the Judicial Department, for Other Expenses, for a grant to the Ralphola Taylor

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Community Center YMCA in Bridgeport, (5) the sum of \$100,000 shall be transferred from said surplus funds to the Judicial Department, for Children of Incarcerated Parents, for a grant to the Greater Hartford Male Youth Leadership Program, provided such director submits a report to said department on the director's expenditures and programs during the fiscal year ending June 30, 2012, (6) the sum of \$300,000 shall be transferred from said surplus funds to the Judicial Department, for Forensic Sex Evidence Exams, (7) the sum of \$250,000 shall be transferred from said surplus funds to the Judicial Department, for Other Expenses, for a grant to the Justice Education Center, Inc. for the ECHO program, (8) the sum of \$50,000 shall be transferred from said surplus funds to the Department of Children and Families, for Other Expenses, for a grant to African Caribbean American Parents of Children with Disabilities, Inc., (9) the sum of \$25,000 shall be transferred from said surplus funds to the Department of Education, for Neighborhood Youth Centers, for a grant to Arte Inc. in New Haven, (10) the sum of \$100,000 shall be transferred from said surplus funds to the Department of Economic and Community Development, for Other Expenses, for a grant to the city of Norwich for the Norwich Freedom Bell, (11) the sum of \$75,000 shall be transferred from said surplus funds to the Department of Education, for Other Expenses, for a grant to the Boys and Girls Club of Southeastern Connecticut, (12) the sum of \$65,000 shall be transferred from said surplus funds to the Department of Energy and Environmental Protection, for Other Expenses, for a grant to the Connecticut Greenways Council, (13) the sum of \$15,000 shall be transferred from said surplus funds to the Department of Economic and Community Development, for Other Expenses, for a grant to the Nutmeg State Games, (14) the sum of \$100,000 shall be transferred from said surplus funds to the Judicial Department, for Other Expenses, for a grant to the Justice Policy Division of the Institute for Municipal and Regional Policy, (15) the sum of \$500,000 shall be transferred from said surplus funds to the Department of Education,

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for Other Expenses, to provide grants for technology improvements or initiatives at education reform districts, (16) the sum of \$50,000 shall be transferred from said surplus funds to the Department of Education, for Neighborhood Youth Centers, for a grant to Neighborhood Music School in New Haven to provide scholarships, (17) the sum of \$25,000 shall be transferred from said surplus funds to the Department of Social Services, for Other Expenses, for a grant to the Perlas Hispanas Center in New Britain, (18) the sum of \$35,000 shall be transferred from said surplus funds to the Judicial Department, for Children of Incarcerated Parents, for a grant to Connecticut Pardon Team, Inc., (19) the sum of \$20,000 shall be transferred from said surplus funds to the Department of Children and Families, for Other Expenses, for a grant to the Saint Joseph Parenting Center in Stamford, (20) the sum of \$250,000 shall be transferred from said surplus funds to the Department of Social Services, for Community Services, for the John S. Martinez Fatherhood Initiative, (21) the sum of \$125,000 shall be transferred from said surplus funds to the Department of Education, for Regional Vocational-Technical School System, for a grant to A.I. Prince Technical High School in Hartford for an adult education training program to offer training in carpentry, manufacturing and information systems, (22) the sum of \$36,000 shall be transferred from said surplus funds to the Department of Public Health, for Other Expenses, for a grant to Yale University to study pediatric autoimmune neuropsychiatric disorder associated with streptococcal infections, and (23) the sum of \$150,000 shall be transferred from said surplus funds to the Department of Economic and Community Development, for Other Expenses, for a grant to the Windsor Arts Center in Windsor.

Sec. 18. (*Effective from passage*) The Commissioner of Transportation shall not increase the fare for buses or ADA paratransit services during the calendar year 2013.

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Sec. 19. (NEW) (*Effective July 1, 2012*) For the fiscal year ending June 30, 2013, and each fiscal year thereafter, any moneys collected for the registration of securities, notice filing and exemption filing under chapter 672a of the general statutes shall be deposited in the General Fund.

Sec. 20. Section 13b-61c of the 2012 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2012*):

(a) For the fiscal year ending June 30, 2010, the Comptroller shall transfer the sum of seventy-one million two hundred thousand dollars from the resources of the General Fund to the Special Transportation Fund.

(b) For the fiscal year ending June 30, 2011, the Comptroller shall transfer the sum of one hundred seven million five hundred fifty thousand dollars from the resources of the General Fund to the Special Transportation Fund.

(c) For the fiscal year ending June 30, 2012, the Comptroller shall transfer the sum of eighty-one million five hundred fifty thousand dollars from the resources of the General Fund to the Special Transportation Fund.

(d) For the fiscal year ending June 30, 2013, [and annually thereafter,] the Comptroller shall transfer the sum of [one hundred seventy-two million eight hundred] one hundred two million six hundred fifty-nine thousand dollars from the resources of the General Fund to the Special Transportation Fund.

(e) For the fiscal year ending June 30, 2014, and annually thereafter, the Comptroller shall transfer the sum of one hundred seventy-two million eight hundred thousand dollars from the resources of the General Fund to the Special Transportation Fund.

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Sec. 21. (*Effective from passage*) Notwithstanding the provisions of section 10-183t of the general statutes, for the fiscal year ending June 30, 2013, for purposes of the appropriation required under subsection (a) of said section, the state shall appropriate only the amount specified in section 1 of this act, and the account established in accordance with the provisions of subsection (d) of said section 10-183t shall pay forty-two per cent of the cost of the basic plan's premium equivalent under said subsection (a).

Sec. 22. (*Effective July 1, 2012*) (a) The sum of \$270,000 appropriated in section 67 of public act 11-61 to Legislative Management, Personal Services, for the fiscal year ending June 30, 2012, shall not lapse on June 30, 2012, and such funds shall continue to be available for such purposes for the fiscal year ending June 30, 2013.

(b) The sum of \$158,000 appropriated in section 67 of public act 11-61 to Legislative Management, Other Expenses, for the fiscal year ending June 30, 2012, shall not lapse on June 30, 2012, and such funds shall continue to be available for such purposes for the fiscal year ending June 30, 2013.

Sec. 23. (*Effective July 1, 2012*) The cost of updating the data processing system operated by the Judicial Department to allow for tracking offenders that are granted a certificate of relief from barriers by a Superior Court judge shall be paid by funds expended by the Chief Court Administrator from the Judicial Data Processing Revolving Fund established pursuant to section 51-5b of the general statutes.

Sec. 24. Section 23 of public act 11-48 is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(a) The unexpended balance of funds appropriated in section 11 of public act 09-3 of the June special session, as amended by section 1 of

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public act 10-179, to the Office of Policy and Management, for Connecticut Impaired Driving Records Information System, shall not lapse on June 30, 2011, and shall continue to be available for such purpose during the fiscal [years] year ending June 30, 2012. [, and June 30, 2013.]

(b) The unexpended balance of funds appropriated in section 11 of public act 09-3 of the June special session, as amended by section 1 of public act 10-179, to the Office of Policy and Management, for Connecticut Impaired Driving Records Information System, and carried forward under subsection (a) of this section, shall not lapse on June 30, 2012, and such funds shall be transferred to Criminal Justice Information System and shall be available for such purpose during the fiscal year ending June 30, 2013.

Sec. 25. Section 42 of public act 11-6 is repealed and the following is substituted in lieu thereof (*Effective from passage*):

The office of the State Comptroller shall fund any differential between the state fringe benefit rate for [John Dempsey Hospital] The University of Connecticut Health Center employees and the average rate for private Connecticut hospitals in an amount not to exceed \$13,500,000, for each of the fiscal years ending June 30, 2012, and June 30, 2013, within the resources appropriated to the State Comptroller - Fringe Benefits in section 1 of [this act] public act 11-6.

Sec. 26. (*Effective July 1, 2012*) Up to \$350,000 appropriated in section 67 of public act 11-61 to the Department of Motor Vehicles, Personal Services, for the fiscal year ending June 30, 2012, shall not lapse on June 30, 2012, and such funds shall be available for the purpose of supporting staff costs related to information technology upgrades for the fiscal year ending June 30, 2013.

Sec. 27. (*Effective July 1, 2012*) Funds appropriated in section 1 of this

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act to the Departments of Developmental Services, Mental Health and Addiction Services, Children and Families, Social Services, Public Health and Correction and the Judicial Department, for the fiscal year ending June 30, 2013, for a one per cent cost-of-living adjustment for private providers that contract with such agencies shall be used to provide an increase in private provider or subcontractor employee wages and benefits effective January 1, 2013, except where providers apply for a good cause exception to be approved by the Secretary of the Office of Policy and Management.

Sec. 28. (NEW) (*Effective from passage*) Notwithstanding the provisions of section 4-30b of the general statutes, the sum of \$222,393,607 reserved from the surplus for the fiscal year ending June 30, 2011, to redeem any outstanding notes issued under section 3-20g of the general statutes shall be credited to the Budget Reserve Fund established pursuant to section 4-30a of the general statutes.

Sec. 29. (*Effective from passage*) Notwithstanding the provisions of section 4-30a of the general statutes, the State Treasurer shall, upon written request of the Secretary of the Office of Policy and Management, transfer up to \$15,000,000 from the Budget Reserve Fund to the resources of the General Fund to be used as revenue for the fiscal year ending June 30, 2013, for the purpose of implementing any agreement relative to the compact approved pursuant to section 3-6c of the general statutes.

Sec. 30. (*Effective July 1, 2012*) The sum of \$2,000,000 appropriated in section 67 of public act 11-61 to the Labor Department, Workforce Investment Act, for the fiscal year ending June 30, 2012, shall be transferred to Personal Services, and shall be available for such purpose for the fiscal year ending June 30, 2013.

Sec. 31. (*Effective from passage*) The following sums are appropriated from the GENERAL FUND for the purposes herein specified for the

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fiscal year ending June 30, 2012:

TEACHERS' RETIREMENT BOARD	
Retirees Health Service Cost	2,600,000
DEPARTMENT OF SOCIAL SERVICES	
Medicaid	93,200,000
STATE COMPTROLLER - MISCELLANEOUS	
Adjudicated Claims	5,300,000
TOTAL - GENERAL FUND	101,100,000

Sec. 32. (*Effective from passage*) The amounts appropriated to the following agencies in section 67 of public act 11-61 are reduced by the following amount for the fiscal year ending June 30, 2012:

DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
Personal Services	31,000,000
General Assistance Managed Care	13,000,000
DEPARTMENT OF CHILDREN AND FAMILIES	
Personal Services	34,000,000
Differential Response System	1,100,000
Board and Care for Children - Foster	8,000,000
Board and Care for Children - Residential	14,000,000
TOTAL - GENERAL FUND	101,100,000

Sec. 33. Subsection (a) of section 14 of public act 11-6 is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(a) That portion of unexpended funds, as determined by the Secretary of the Office of Policy and Management, appropriated in public act 09-3 of the June special session, which relates to collective bargaining agreements and related costs, shall not lapse on June 30,

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2011, and such funds shall continue to be available for such purpose during the fiscal [years] year ending June 30, 2012. [, and June 30, 2013.]

Sec. 34. (*Effective July 1, 2012*) The Secretary of the Office of Policy and Management shall recommend reductions in expenditures for the fiscal year ending June 30, 2013, to reduce expenditures by \$14,243,700 for such fiscal year. The provisions of this section shall not apply to the constituent units of the state system of higher education, as defined in section 10a-1 of the general statutes.

Sec. 35. (*Effective July 1, 2012*) The sum of \$4,000,000 appropriated in section 67 of public act 11-61 to the Department of Education, Magnet Schools, for the fiscal year ending June 30, 2012, shall not lapse on June 30, 2012, and such funds shall be transferred to Talent Development, and shall be available for such purpose for the fiscal year ending June 30, 2013.

Sec. 36. (*Effective from passage*) The unexpended balance of funds appropriated in section 67 of public act 11-61 to the Office of Policy and Management, for Regional Planning Agencies, for the Voluntary Regional Consolidation Bonus Pool shall not lapse on June 30, 2012, and such funds shall continue to be available for such purposes during the fiscal year ending June 30, 2013.