



General Assembly

**Amendment**

January Session, 2011

LCO No. 8522

**\*HB0665208522HRO\***

Offered by:

REP. CAFERO, 142<sup>nd</sup> Dist.

REP. KLARIDES, 114<sup>th</sup> Dist.

REP. CANDELORA, 86<sup>th</sup> Dist.

To: House Bill No. 6652

File No.

Cal. No.

**"AN ACT IMPLEMENTING THE REVENUE ITEMS IN THE BUDGET AND MAKING BUDGET ADJUSTMENTS, DEFICIENCY APPROPRIATIONS, CERTAIN REVISIONS TO BILLS OF THE CURRENT SESSION AND MISCELLANEOUS CHANGES TO THE GENERAL STATUTES."**

1 Strike sections 42, 46, 47, 67, 69 and 171 in their entirety and  
2 renumber the remaining sections and internal references accordingly

3 After the last section, add the following and renumber sections and  
4 internal references accordingly:

5 "Sec. 501. (*Effective July 1, 2011*) The following sums are  
6 appropriated from the GENERAL FUND for the annual periods  
7 indicated for the purposes described.

T1		2011-2012	2012-2013
T2	LEGISLATIVE		
T3			

T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	\$46,767,963	\$48,753,708
T6	Other Expenses	14,867,587	17,611,168
T7	Equipment	208,000	316,000
T8	Flag Restoration	75,000	75,000
T9	Minor Capital Improvements	200,000	265,000
T10	Interim Salary/Caucus Offices	585,000	464,100
T11	Redistricting	1,325,000	0
T12	Connecticut Academy of Science and Engineering	100,000	100,000
T13	Old State House	597,985	616,523
T14	Interstate Conference Fund	365,946	380,584
T15	New England Board of Higher Education	188,344	194,183
T16	AGENCY TOTAL	65,280,825	68,776,266
T17			
T18	AUDITORS OF PUBLIC ACCOUNTS		
T19	Personal Services	11,852,086	11,742,921
T20	Other Expenses	894,009	856,702
T21	Equipment	10,000	10,000
T22	AGENCY TOTAL	12,756,095	12,609,623
T23			
T24	COMMISSION ON AGING		
T25	Personal Services	259,376	271,048
T26	Other Expenses	7,864	8,021
T27	Equipment	1,500	1,500
T28	AGENCY TOTAL	268,740	280,569
T29			
T30	PERMANENT COMMISSION ON THE STATUS OF WOMEN		
T31	Personal Services	461,072	481,820
T32	Other Expenses	64,203	67,092
T33	Equipment	1,500	1,500
T34	AGENCY TOTAL	526,775	550,412
T35			
T36	COMMISSION ON CHILDREN		
T37	Personal Services	517,714	541,011
T38	Other Expenses	35,000	35,700
T39	AGENCY TOTAL	552,714	576,711
T40			

T41	LATINO AND PUERTO RICAN AFFAIRS COMMISSION		
T42	Personal Services	293,433	306,637
T43	Other Expenses	38,994	40,748
T44	AGENCY TOTAL	332,427	347,385
T45			
T46	AFRICAN-AMERICAN AFFAIRS COMMISSION		
T47	Personal Services	193,095	201,784
T48	Other Expenses	27,456	28,005
T49	AGENCY TOTAL	220,551	229,789
T50			
T51	ASIAN PACIFIC AMERICAN AFFAIRS COMMISSION		
T52	Personal Services	151,672	158,491
T53	Other Expenses	5,000	5,000
T54	Equipment	1,500	1,500
T55	AGENCY TOTAL	158,172	164,991
T56			
T57	GENERAL GOVERNMENT		
T58			
T59	GOVERNOR'S OFFICE		
T60	Personal Services	2,365,992	2,284,648
T61	Other Expenses	236,995	236,995
T62	Equipment	1	1
T63	New England Governors' Conference	106,734	113,138
T64	National Governors' Association	127,094	134,720
T65	AGENCY TOTAL	2,836,816	2,769,502
T66			
T67	SECRETARY OF THE STATE		
T68	Personal Services	1,726,637	1,666,637
T69	Other Expenses	1,064,286	1,064,286
T70	Equipment	1	1
T71	Commercial Recording Division	6,313,689	6,299,728
T72	AGENCY TOTAL	9,104,613	9,030,652
T73			
T74	LIEUTENANT GOVERNOR'S OFFICE		
T75	Personal Services	690,454	678,350
T76	Other Expenses	69,201	69,201

T77	Equipment	1	1
T78	AGENCY TOTAL	759,656	747,552
T79			
T80	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T81	Personal Services	1,014,271	1,005,335
T82	Other Expenses	510,902	462,378
T83	Equipment	6,866	24,905
T84	Information Technology Initiatives	35,000	35,000
T85	Citizens' Election Fund Admin	1,802,898	1,667,549
T86	Child Fatality Review Panel	98,335	95,010
T87	Elections Enforcement Commission	1,369,103	1,384,317
T88	Office of State Ethics	1,401,305	1,355,145
T89	Freedom of Information Commission	1,792,690	1,757,403
T90	Contracting Standards Board	175,000	175,000
T91	Judicial Review Council	156,196	155,682
T92	Judicial Selection Commission	93,314	90,620
T93	Office of the Child Advocate	594,027	578,480
T94	Office of the Victim Advocate	336,593	327,606
T95	Board of Firearms Permit Examiners	83,779	81,086
T96	AGENCY TOTAL	9,470,279	9,195,516
T97			
T98	STATE TREASURER		
T99	Personal Services	3,856,675	3,684,877
T100	Other Expenses	273,656	273,656
T101	Equipment	1	1
T102	AGENCY TOTAL	4,130,332	3,958,534
T103			
T104	STATE COMPROLLER		
T105	Personal Services	24,394,124	23,417,739
T106	Other Expenses	4,082,632	4,020,735
T107	Equipment	1	1
T108	Governmental Accounting Standards Board	19,570	19,570
T109	AGENCY TOTAL	28,496,327	27,458,045
T110			
T111	DEPARTMENT OF REVENUE SERVICES		
T112	Personal Services	64,422,569	62,059,477
T113	Other Expenses	9,270,033	8,516,033

T114	Equipment	1	1
T115	Collection and Litigation Contingency Fund	104,479	104,479
T116	AGENCY TOTAL	73,797,082	70,679,990
T117			
T118	OFFICE OF POLICY AND MANAGEMENT		
T119	Personal Services	13,499,420	12,853,684
T120	Other Expenses	2,589,252	2,589,252
T121	Equipment	1	1
T122	Automated Budget System and Data Base Link	55,075	55,075
T123	Cash Management Improvement Act	95	95
T124	Justice Assistance Grants	1,133,469	1,131,353
T125	Connecticut Impaired Driving Records Information System	902,857	925,428
T126	Revenue Maximization	250,000	0
T127	Tax Relief for Elderly Renters	26,160,000	29,168,400
T128	Regional Planning Agencies	500,000	500,000
T129	Reimbursement to Towns for Loss of Taxes on State Property	73,519,215	73,519,215
T130	Reimbursements to Towns for Loss of Taxes on Private Tax-Exempt Property	115,431,737	115,431,737
T131	Reimbursement Property Tax - Disability Exemption	400,000	400,000
T132	Distressed Municipalities	5,800,000	5,800,000
T133	Property Tax Relief Elderly Circuit Breaker	20,505,900	20,505,900
T134	Property Tax Relief Elderly Freeze Program	390,000	390,000
T135	Property Tax Relief for Veterans	2,970,098	2,970,098
T136	Capital City Economic Development	6,300,000	6,300,000
T137	AGENCY TOTAL	270,407,119	272,540,238
T138			
T139	DEPARTMENT OF VETERANS' AFFAIRS		
T140	Personal Services	25,109,887	24,410,802
T141	Other Expenses	6,152,405	6,067,405
T142	Equipment	1	1
T143	Support Services for Veterans	190,000	190,000
T144	Burial Expenses	7,200	7,200
T145	Headstones	350,000	350,000
T146	AGENCY TOTAL	31,809,493	31,025,408
T147			

T148	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T149	Personal Services	43,295,101	41,807,080
T150	Other Expenses	34,876,197	34,871,197
T151	Equipment	1	1
T152	Tuition Reimbursement - Training and Travel	382,000	0
T153	Labor - Management Fund	75,000	0
T154	Management Services	5,062,697	5,030,792
T155	Loss Control Risk Management	143,051	143,050
T156	Employees' Review Board	25,135	25,135
T157	Surety Bonds for State Officials and Employees	12,000	82,000
T158	Quality of Work-Life	350,000	0
T159	Refunds of Collections	28,500	28,500
T160	Rents and Moving	12,367,289	12,724,000
T161	Capitol Day Care Center	127,250	127,250
T162	W. C. Administrator	5,250,000	5,250,000
T163	Hospital Billing System	114,950	114,951
T164	Connecticut Education Network	3,291,493	3,291,493
T165	Claims Commissioner Operations	281,424	273,651
T166	State Insurance and Risk Mgmt Operations	13,000,000	13,000,000
T167	IT Services	13,558,587	13,416,019
T168	AGENCY TOTAL	132,240,675	130,185,119
T169			
T170	DEPARTMENT OF CONSTRUCTION SERVICES		
T171	Personal Services	7,073,978	6,842,802
T172	Other Expenses	2,655,818	2,647,132
T173	AGENCY TOTAL	9,729,796	9,489,934
T174			
T175	ATTORNEY GENERAL		
T176	Personal Services	29,740,544	28,623,386
T177	Other Expenses	1,017,272	1,015,272
T178	Equipment	1	1
T179	AGENCY TOTAL	30,757,817	29,638,659
T180			
T181	DIVISION OF CRIMINAL JUSTICE		
T182	Personal Services	48,741,668	47,245,107
T183	Other Expenses	2,100,000	2,100,000

T184	Equipment	1	1
T185	Witness Protection	220,000	220,000
T186	Training and Education	70,000	70,000
T187	Expert Witnesses	380,000	380,000
T188	Medicaid Fraud Control	887,159	841,457
T189	Criminal Justice Commission	400	415
T190	AGENCY TOTAL	52,399,228	50,856,980
T191			
T192	REGULATION AND PROTECTION		
T193			
T194	DEPARTMENT OF EMERGENCY SERVICES AND PUBLIC PROTECTION		
T195	Personal Services	130,871,752	126,034,999
T196	Other Expenses	29,012,969	28,806,075
T197	Equipment	4	4
T198	Stress Reduction	23,354	23,354
T199	Fleet Purchase	7,035,596	7,035,596
T200	Workers' Compensation Claims	4,336,550	4,238,787
T201	COLLECT	48,925	48,925
T202	Fire Training School - Willimantic	161,798	161,798
T203	Maintenance of County Base Fire Radio	25,176	25,176
T204	Maint of State-Wide Fire Radio Network	16,756	16,756
T205	Police Association of Connecticut	190,000	190,000
T206	Connecticut State Firefighter's Assoc	194,711	194,711
T207	Fire Training School - Torrington	81,367	81,367
T208	Fire Training School - New Haven	48,364	48,364
T209	Fire Training School - Derby	37,139	37,139
T210	Fire Training School - Wolcott	100,162	100,162
T211	Fire Training School - Fairfield	70,395	70,395
T212	Fire Training School - Hartford	169,336	169,336
T213	Fire Training School - Middletown	59,053	59,053
T214	Fire Training School - Stamford	55,432	55,432
T215	AGENCY TOTAL	172,538,839	167,397,429
T216			
T217	DEPARTMENT OF MOTOR VEHICLES		
T218	Personal Services	285,000	274,449
T219	Other Expenses	216,404	216,404
T220	AGENCY TOTAL	501,404	490,853

T221			
T222	MILITARY DEPARTMENT		
T223	Personal Services	3,335,585	3,242,611
T224	Other Expenses	3,141,993	3,228,762
T225	Equipment	1	1
T226	Firing Squads	319,500	319,500
T227	Veteran's Service Bonuses	182,500	160,000
T228	AGENCY TOTAL	6,979,579	6,950,874
T229			
T230	DEPARTMENT OF CONSUMER PROTECTION		
T231	Personal Services	14,491,783	13,534,627
T232	Other Expenses	1,690,096	1,690,096
T233	Equipment	1	1
T234	Gaming Policy Board	2,758	2,758
T235	AGENCY TOTAL	16,184,638	15,227,482
T236			
T237	LABOR DEPARTMENT		
T238	Personal Services	9,010,543	8,655,162
T239	Other Expenses	1,094,210	1,094,210
T240	Equipment	2	2
T241	CETC Workforce	850,000	850,000
T242	Workforce Investment Act	28,619,579	28,619,579
T243	Job Funnels Projects	425,000	425,000
T244	Connecticut's Youth Employment Program	3,500,000	3,500,000
T245	Jobs First Employment Services	17,741,841	17,657,471
T246	Opportunity Industrial Centers	500,000	500,000
T247	Individual Development Accounts	95,000	95,000
T248	Nanotechnology Study	119,000	119,000
T249	STRIDE	770,000	770,000
T250	Apprenticeship Program	621,281	595,867
T251	Spanish-American Merchants Association	600,000	600,000
T252	Connecticut Career Resource Network	164,883	157,880
T253	21st Century Jobs	453,635	447,955
T254	Incumbent Worker Training	450,000	450,000
T255	STRIVE	270,000	270,000
T256	Film Industry Training Program	237,500	237,500
T257	SBIR Matching Grants	95,625	95,625



T258	AGENCY TOTAL	65,618,099	65,140,251
T259			
T260	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T261	Personal Services	6,146,769	5,950,016
T262	Other Expenses	903,891	903,891
T263	Equipment	1	1
T264	Martin Luther King, Jr. Commission	6,650	6,650
T265	AGENCY TOTAL	7,057,311	6,860,558
T266			
T267	OFFICE OF PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES		
T268	Personal Services	2,465,321	2,366,933
T269	Other Expenses	216,038	216,038
T270	Equipment	1	1
T271	AGENCY TOTAL	2,681,360	2,582,972
T272			
T273	CONSERVATION AND DEVELOPMENT		
T274			
T275	DEPARTMENT OF AGRICULTURE		
T276	Personal Services	3,895,000	3,750,000
T277	Other Expenses	716,168	700,668
T278	Equipment	1	1
T279	Vibrio Bacterium Program	1	1
T280	Senior Food Vouchers	404,500	404,500
T281	Collection of Agricultural Statistics	1,026	1,026
T282	Tuberculosis and Brucellosis Indemnity	900	900
T283	Fair Testing	4,040	4,040
T284	Connecticut Grown Product Promotion	10,000	10,000
T285	WIC Coupon Program for Fresh Produce	184,090	184,090
T286	AGENCY TOTAL	5,215,726	5,055,226
T287			
T288	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T289	Personal Services	34,945,655	33,677,502
T290	Other Expenses	4,327,027	4,376,632
T291	Equipment	1	1
T292	Stream Gaging	199,561	199,561

T293	Mosquito Control	272,144	268,518
T294	State Superfund Site Maintenance	241,100	241,100
T295	Laboratory Fees	170,309	170,309
T296	Dam Maintenance	130,164	126,016
T297	Emergency Spill Response	7,301,292	7,074,509
T298	Solid Waste Management	2,868,088	2,781,459
T299	Underground Storage Tank	1,303,410	1,279,716
T300	Clean Air	5,131,094	5,014,450
T301	Environmental Conservation	9,158,452	9,008,720
T302	Environmental Quality	10,414,994	10,155,679
T303	Interstate Environmental Commission	48,783	48,783
T304	Agreement USGS - Hydrological Study	155,456	155,456
T305	New England Interstate Water Pollution Commission	28,827	28,827
T306	Northeast Interstate Forest Fire Compact	3,295	3,295
T307	Connecticut River Valley Flood Control Commission	32,395	32,395
T308	Thames River Valley Flood Control Commission	48,281	48,281
T309	Agreement USGS-Water Quality Stream Monitoring	215,412	215,412
T310	Operation Fuel	1,100,000	1,100,000
T311	Lobster Restoration	200,000	200,000
T312	AGENCY TOTAL	78,295,740	76,206,621
T313			
T314	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T315	Personal Services	9,506,280	9,138,901
T316	Other Expenses	1,618,799	1,618,799
T317	Equipment	1	1
T318	Elderly Rental Registry and Counselors	1,098,171	1,098,171
T319	Statewide Marketing	15,000,001	15,000,001
T320	Small Business Incubator Program	425,000	0
T321	CT Asso Performing Arts/Schubert Theater	378,712	378,712
T322	Hartford Urban Arts Grant	378,712	378,712
T323	New Britain Arts Council	75,743	75,743
T324	Fair Housing	308,750	308,750
T325	Main Street Initiatives	171,000	171,000
T326	Office of Military Affairs	153,508	153,508
T327	Hydrogen/Fuel Cell Economy	191,781	0

T328	Southeast CT Incubator	148,750	0
T329	Ivoryton Playhouse	150,000	150,000
T330	CCAT-CT Manufacturing Supply Chain	255,000	0
T331	Economic Development Grants	0	1,817,937
T332	Innovation Challenge Grant Program	500,000	500,000
T333	Garde Arts Theatre	300,000	300,000
T334	Subsidized Assisted Living Demonstration	1,730,000	2,272,000
T335	Congregate Facilities Operation Costs	6,884,547	6,884,547
T336	Housing Assistance and Counseling Program	438,500	438,500
T337	Elderly Congregate Rent Subsidy	2,389,796	2,389,796
T338	Discovery Museum	378,712	378,712
T339	National Theatre for the Deaf	151,484	151,484
T340	CONNSTEP	646,000	0
T341	Development Research and Economic Assistance	151,406	0
T342	Culture, Tourism and Art Grant	1,979,165	1,979,165
T343	CT Trust for Historic Preservation	210,396	210,396
T344	Connecticut Science Center	630,603	630,603
T345	Tax Abatement	1,704,890	1,704,890
T346	Payment in Lieu of Taxes	2,204,000	2,204,000
T347	Greater Hartford Arts Council	94,677	94,677
T348	Stamford Center for the Arts	378,712	378,712
T349	Stepping Stones Museum for Children	44,294	44,294
T350	Maritime Center Authority	531,525	531,525
T351	Basic Cultural Resources Grant	1,601,204	1,601,204
T352	Tourism Districts	1,495,596	1,495,596
T353	Connecticut Humanities Council	2,157,633	2,157,633
T354	Amistad Committee for the Freedom Trail	44,294	44,294
T355	Amistad Vessel	378,712	378,712
T356	New Haven Festival of Arts and Ideas	797,287	797,287
T357	New Haven Arts Council	94,677	94,677
T358	Palace Theater	378,712	378,712
T359	Beardsley Zoo	354,350	354,350
T360	Mystic Aquarium	620,112	620,112
T361	Quinebaug Tourism	41,101	41,101
T362	Northwestern Tourism	41,101	41,101
T363	Eastern Tourism	41,101	41,101
T364	Central Tourism	41,101	41,101

T365	Twain/Stowe Homes	95,674	95,674
T366	AGENCY TOTAL	59,391,570	59,566,191
T367			
T368	AGRICULTURAL EXPERIMENT STATION		
T369	Personal Services	6,125,000	5,910,000
T370	Other Expenses	923,511	923,511
T371	Equipment	1	1
T372	Mosquito Control	232,979	231,173
T373	Wildlife Disease Prevention	90,474	89,571
T374	AGENCY TOTAL	7,371,965	7,154,256
T375			
T376	HEALTH AND HOSPITALS		
T377			
T378	DEPARTMENT OF PUBLIC HEALTH		
T379	Personal Services	35,564,929	34,558,144
T380	Other Expenses	7,167,505	8,417,505
T381	Equipment	1	1
T382	Needle and Syringe Exchange Program	455,072	455,072
T383	Children's Health Initiatives	2,442,813	2,435,161
T384	Childhood Lead Poisoning	75,000	75,000
T385	AIDS Services	4,802,098	4,952,098
T386	Breast and Cervical Cancer Detection and Treatment	2,183,669	2,181,483
T387	Children with Special Health Care Needs	1,271,627	1,271,627
T388	Medicaid Administration	4,276,747	4,201,595
T389	Fetal and Infant Mortality Review	299,250	299,250
T390	Community Health Services	6,300,500	6,300,500
T391	Rape Crisis	439,684	439,684
T392	X-Ray Screening and Tuberculosis Care	1,200,000	1,200,000
T393	Genetic Diseases Programs	828,744	828,744
T394	Immunization Services	9,044,950	9,044,950
T395	Local and District Departments of Health	4,563,700	4,563,700
T396	Venereal Disease Control	195,210	195,210
T397	School Based Health Clinics	10,440,646	10,440,646
T398	AGENCY TOTAL	91,552,145	91,860,370
T399			
T400	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T401	Personal Services	5,223,625	5,050,652

T402	Other Expenses	906,282	906,282
T403	Equipment	15,500	15,500
T404	Medicolegal Investigations	54,441	58,828
T405	AGENCY TOTAL	6,199,848	6,031,262
T406			
T407	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T408	Personal Services	286,909,798	275,149,434
T409	Other Expenses	22,102,780	21,990,274
T410	Equipment	1	1
T411	Human Resource Development	219,790	219,790
T412	Family Support Grants	3,280,095	3,280,095
T413	Cooperative Placements Program	21,928,521	22,576,043
T414	Clinical Services	4,639,522	4,585,370
T415	Early Intervention	36,288,242	34,688,242
T416	Community Temporary Support Services	67,315	67,315
T417	Community Respite Care Programs	330,345	330,345
T418	Workers' Compensation Claims	15,544,371	15,246,035
T419	Pilot Program for Autism Services	1,185,176	1,185,176
T420	Voluntary Services	31,256,734	31,225,026
T421	Supplemental Payments for Medical Services	13,100,000	13,400,000
T422	Rent Subsidy Program	4,537,554	4,537,554
T423	Family Reunion Program	134,900	134,900
T424	Employment Opportunities and Day Services	186,574,466	197,101,167
T425	Community Residential Services	419,597,573	431,913,391
T426	AGENCY TOTAL	1,047,697,183	1,057,630,158
T427			
T428	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T429	Personal Services	219,207,637	211,068,124
T430	Other Expenses	29,200,732	28,599,021
T431	Equipment	1	1
T432	Housing Supports and Services	14,424,867	14,987,367
T433	Managed Service System	38,760,066	38,736,053
T434	Legal Services	639,269	639,269
T435	Connecticut Mental Health Center	8,540,721	8,540,721
T436	Professional Services	11,822,615	11,788,898
T437	General Assistance Managed Care	182,485,221	195,756,101
T438	Workers' Compensation Claims	10,833,085	10,594,566

T439	Nursing Home Screening	622,784	622,784
T440	Young Adult Services	60,807,178	64,771,066
T441	TBI Community Services	11,215,956	12,711,421
T442	Jail Diversion	4,625,185	4,569,358
T443	Behavioral Health Medications	6,169,095	6,169,095
T444	Prison Overcrowding	6,440,176	6,416,668
T445	Medicaid Adult Rehabilitation Option	3,963,349	3,963,349
T446	Discharge and Diversion Services	10,330,847	12,586,680
T447	Home and Community Based Services	7,660,683	10,252,082
T448	Persistent Violent Felony Offenders Act	703,333	703,333
T449	Grants for Substance Abuse Services	25,027,766	25,027,766
T450	Grants for Mental Health Services	76,394,230	76,394,230
T451	Employment Opportunities	10,417,746	10,417,746
T452	AGENCY TOTAL	740,292,542	755,315,699
T453			
T454	PSYCHIATRIC SECURITY REVIEW BOARD		
T455	Personal Services	332,091	320,081
T456	Other Expenses	31,469	31,469
T457	Equipment	1	1
T458	AGENCY TOTAL	363,561	351,551
T459			
T460	HUMAN SERVICES		
T461			
T462	DEPARTMENT OF SOCIAL SERVICES		
T463	Personal Services	120,436,042	116,581,562
T464	Other Expenses	89,376,801	88,820,670
T465	Equipment	1	1
T466	Children's Trust Fund	12,267,430	13,067,430
T467	Children's Health Council	218,317	218,317
T468	HUSKY Outreach	335,564	335,564
T469	Genetic Tests in Paternity Actions	191,142	191,142
T470	State Food Stamp Supplement	1,414,090	2,025,966
T471	HUSKY Program	37,700,000	42,600,000
T472	Charter Oak Health Plan	8,770,000	7,760,000
T473	Medicaid	4,634,593,843	4,755,228,347
T474	Old Age Assistance	35,599,937	36,063,774
T475	Aid to the Blind	771,201	766,494
T476	Aid to the Disabled	61,785,351	61,977,284

T477	Temporary Assistance to Families - TANF	120,401,266	122,010,034
T478	Emergency Assistance	1	1
T479	Food Stamp Training Expenses	12,000	12,000
T480	Connecticut Pharmaceutical Assistance Contract to the Elderly	664,900	255,000
T481	Healthy Start	1,490,220	1,490,220
T482	DMHAS-Disproportionate Share	105,935,000	105,935,000
T483	Connecticut Home Care Program	62,612,500	65,086,100
T484	Human Resource Development-Hispanic Programs	936,329	936,329
T485	Services to the Elderly	3,911,369	3,911,369
T486	Safety Net Services	1,890,807	1,890,807
T487	Transportation for Employment Independence Program	3,155,532	3,155,532
T488	Refunds of Collections	177,792	177,792
T489	Services for Persons With Disabilities	627,227	627,227
T490	Child Care Services-TANF/CCDBG	97,598,443	104,304,819
T491	Nutrition Assistance	447,663	447,663
T492	Housing/Homeless Services	53,811,780	58,324,050
T493	Disproportionate Share-Medical Emergency Assistance	265,906,504	268,400,000
T494	State Administered General Assistance	14,550,817	14,723,163
T495	Child Care Quality Enhancements	3,745,687	3,745,687
T496	Connecticut Children's Medical Center	10,579,200	10,579,200
T497	Community Services	1,847,615	1,798,865
T498	Alzheimer Respite Care	2,294,388	2,294,388
T499	Human Service Infrastructure Community Action Program	3,418,970	3,418,970
T500	Teen Pregnancy Prevention	1,914,339	1,914,339
T501	Human Resource Development-Hispanic Programs - Municipality	5,310	5,310
T502	Teen Pregnancy Prevention - Municipality	143,600	143,600
T503	Services to the Elderly - Municipality	44,405	44,405
T504	Housing/Homeless Services - Municipality	634,026	634,026
T505	Community Services - Municipality	87,268	87,268
T506	AGENCY TOTAL	5,712,666,763	5,852,577,868
T507			
T508	BUREAU OF REHABILITATIVE SERVICES		
T509	Personal Services	4,733,062	4,599,638
T510	Other Expenses	991,631	991,631

T511	Equipment	2	2
T512	Part-Time Interpreters	195,241	191,633
T513	Educational Aid for Blind and Visually Handicapped Children	4,839,899	4,821,904
T514	Enhanced Employment Opportunities	673,000	673,000
T515	Supplementary Relief and Services	103,925	103,925
T516	Vocational Rehabilitation - Blind	890,454	890,454
T517	Special Training for the Deaf Blind	298,585	298,585
T518	Connecticut Radio Information Service	87,640	87,640
T519	Employment Opportunities	1,052,829	1,052,829
T520	Independent Living Centers	547,338	547,338
T521	Vocational Rehabilitation - Disabled	7,386,668	7,386,668
T522	AGENCY TOTAL	21,800,274	21,645,247
T523			
T524	EDUCATION, MUSEUMS, LIBRARIES		
T525			
T526	DEPARTMENT OF EDUCATION		
T527	Personal Services	24,598,200	23,833,611
T528	Other Expenses	3,324,506	3,124,506
T529	Equipment	1	1
T530	Basic Skills Exam Teachers in Training	1,291,314	1,270,775
T531	Teachers' Standards Implementation Program	3,296,508	3,096,508
T532	Early Childhood Program	5,024,906	5,022,489
T533	Development of Mastery Exams Grades 4, 6, and 8	19,106,711	19,050,559
T534	Primary Mental Health	507,294	507,294
T535	Leadership, Educ, Athletics-Partnership	765,000	765,000
T536	Adult Education Action	240,687	240,687
T537	Connecticut Pre-Engineering Program	262,500	262,500
T538	Connecticut Writing Project	50,000	50,000
T539	Resource Equity Assessments	301,980	299,683
T540	Neighborhood Youth Centers	1,338,300	1,338,300
T541	Longitudinal Data Systems	1,500,000	1,500,000
T542	School Accountability	2,186,318	2,201,405
T543	Sheff Settlement	9,265,012	10,293,799
T544	Community Plans for Early Childhood	450,000	450,000
T545	Improving Early Literacy	150,000	150,000
T546	Parent Trust Fund Program	500,000	500,000



T547	Regional Vocational-Technical School System	149,618,414	143,702,045
T548	Child Care Services	18,422,653	18,419,752
T549	American School for the Deaf	9,768,242	10,264,242
T550	Regional Education Services	1,434,613	1,384,613
T551	Head Start Services	2,748,150	2,748,150
T552	Head Start Enhancement	1,773,000	1,773,000
T553	Family Resource Centers	6,041,488	6,041,488
T554	Charter Schools	57,067,400	59,839,400
T555	Youth Service Bureau Enhancement	620,300	620,300
T556	Head Start - Early Childhood Link	2,090,000	2,090,000
T557	Institutional Student Aid	882,000	882,000
T558	Child Nutrition State Match	2,354,000	2,354,000
T559	Health Foods Initiative	3,613,997	3,613,997
T560	EvenStart	500,000	500,000
T561	Vocational Agriculture	5,060,565	5,060,565
T562	Transportation of School Children	25,784,748	24,884,748
T563	Adult Education	21,032,980	21,025,690
T564	Health and Welfare Services Pupils Private Schools	4,297,500	4,297,500
T565	Education Equalization Grants	1,889,609,057	1,889,609,057
T566	Bilingual Education	1,916,130	1,916,130
T567	Priority School Districts	116,626,966	116,100,581
T568	Young Parents Program	229,330	229,330
T569	Interdistrict Cooperation	3,897,661	3,896,177
T570	School Breakfast Program	2,220,303	2,220,303
T571	Excess Cost - Student Based	139,805,731	139,805,731
T572	Non-Public School Transportation	3,595,500	3,595,500
T573	School to Work Opportunities	213,750	213,750
T574	Youth Service Bureaus	2,947,268	2,947,268
T575	OPEN Choice Program	19,839,066	22,090,956
T576	Magnet Schools	215,855,338	235,364,251
T577	After School Program	4,500,000	4,500,000
T578	School Readiness Quality Enhancement	1,100,678	1,100,678
T579	AGENCY TOTAL	2,789,626,065	2,807,048,319
T580			
T581	STATE LIBRARY		
T582	Personal Services	5,747,837	5,560,728
T583	Other Expenses	767,111	767,111

T584	Equipment	1	1
T585	State-Wide Digital Library	1,630,136	1,630,136
T586	Interlibrary Loan Delivery Service	282,342	275,751
T587	Legal/Legislative Library Materials	1,000,000	1,000,000
T588	State-Wide Data Base Program	574,696	574,696
T589	Computer Access	190,000	190,000
T590	Support Cooperating Library Service Units	350,000	350,000
T591	Grants to Public Libraries	207,692	214,283
T592	Connecticard Payments	1,000,000	1,000,000
T593	AGENCY TOTAL	11,749,815	11,562,706
T594			
T595	OFFICE OF FINANCIAL AND ACADEMIC AFFAIRS FOR HIGHER EDUCATION		
T596	Personal Services	2,584,015	2,499,844
T597	Other Expenses	366,939	166,939
T598	Equipment	1	1
T599	Minority Advancement Program	2,405,666	2,405,666
T600	Alternate Route to Certification	100,000	100,000
T601	National Service Act	328,365	328,365
T602	International Initiatives	66,500	66,500
T603	Minority Teacher Incentive Program	471,374	471,374
T604	Education and Health Initiatives	522,500	522,500
T605	CommPACT Schools	712,500	712,500
T606	Capitol Scholarship Program	4,451,390	4,451,390
T607	Awards to Children of Deceased/ Disabled Veterans	4,000	4,000
T608	Connecticut Independent College Student Grant	18,072,474	16,158,319
T609	Connecticut Aid for Public College Students	29,808,469	29,808,469
T610	Connecticut Aid to Charter Oak	59,393	59,393
T611	Kirklyn M. Kerr Grant Program	400,000	400,000
T612	AGENCY TOTAL	60,353,586	58,155,260
T613			
T614	BOARD OF REGENTS FOR HIGHER EDUCATION		
T615	Charter Oak State College	2,742,725	2,696,543
T616	Community Technical College System	153,831,652	150,084,931
T617	Connecticut State University	157,363,860	153,522,741
T618	AGENCY TOTAL	313,938,237	306,304,215

T619			
T620	UNIVERSITY OF CONNECTICUT		
T621	Operating Expenses	213,457,963	210,445,208
T622	Tuition Freeze	4,267,696	4,267,696
T623	Regional Campus Enhancement	7,538,003	7,538,003
T624	Veterinary Diagnostic Laboratory	90,000	90,000
T625	AGENCY TOTAL	225,353,662	222,340,907
T626			
T627	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T628	Operating Expenses	121,009,693	109,156,742
T629	AHEC	505,707	505,707
T630	AGENCY TOTAL	121,515,400	109,662,449
T631			
T632	TEACHERS' RETIREMENT BOARD		
T633	Personal Services	1,785,698	1,731,184
T634	Other Expenses	664,470	685,068
T635	Equipment	1	1
T636	Retirement Contributions	757,246,000	787,536,000
T637	Retirees Health Service Cost	24,958,272	26,500,836
T638	Municipal Retiree Health Insurance Costs	7,372,720	7,887,480
T639	AGENCY TOTAL	792,027,161	824,340,569
T640			
T641	CORRECTIONS		
T642			
T643	DEPARTMENT OF CORRECTION		
T644	Personal Services	440,501,363	397,466,166
T645	Other Expenses	78,932,503	75,245,412
T646	Equipment	1	1
T647	Workers' Compensation Claims	30,623,609	29,936,219
T648	Inmate Medical Services	97,025,952	94,747,339
T649	Board of Pardons and Paroles	6,280,668	6,082,447
T650	Mental Health AIC	300,000	300,000
T651	Distance Learning	100,000	100,000
T652	Aid to Paroled and Discharged Inmates	9,500	9,500
T653	Legal Services to Prisoners	870,595	870,595
T654	Volunteer Services	170,758	170,758
T655	Community Support Services	40,370,121	40,370,121

T656	AGENCY TOTAL	695,185,070	645,298,558
T657			
T658	DEPARTMENT OF CHILDREN AND FAMILIES		
T659	Personal Services	297,547,059	290,414,050
T660	Other Expenses	37,086,412	37,051,118
T661	Equipment	1	1
T662	Short-Term Residential Treatment	713,129	713,129
T663	Substance Abuse Screening	1,745,896	1,745,896
T664	Workers' Compensation Claims	10,391,768	10,322,750
T665	Local Systems of Care	2,176,906	2,136,393
T666	Family Support Services	8,728,303	8,728,303
T667	Emergency Needs	1,710,000	1,710,000
T668	Health Assessment and Consultation	965,667	965,667
T669	Grants for Psychiatric Clinics for Children	14,120,807	14,120,807
T670	Day Treatment Centers for Children	5,497,630	5,497,630
T671	Juvenile Justice Outreach Services	6,575,467	7,376,467
T672	Child Abuse and Neglect Intervention	5,379,261	5,379,261
T673	Community Based Prevention Programs	4,850,529	4,850,529
T674	Family Violence Outreach and Counseling	1,751,427	1,751,427
T675	Support for Recovering Families	14,505,485	16,773,485
T676	No Nexus Special Education	8,682,808	8,682,808
T677	Family Preservation Services	5,385,396	5,385,396
T678	Substance Abuse Treatment	4,228,046	4,228,046
T679	Child Welfare Support Services	3,371,072	3,221,072
T680	Board and Care for Children - Adoption	87,100,506	92,875,380
T681	Board and Care for Children - Foster	115,485,935	120,055,232
T682	Board and Care for Children - Residential	177,686,108	185,413,618
T683	Individualized Family Supports	16,424,785	16,424,785
T684	Community KidCare	23,575,167	23,575,167
T685	Covenant to Care	166,516	166,516
T686	Neighborhood Center	261,010	261,010
T687	AGENCY TOTAL	856,113,096	869,825,943
T688			
T689	JUDICIAL		
T690			
T691	JUDICIAL DEPARTMENT		
T692	Personal Services	335,239,915	328,108,497

T693	Other Expenses	68,949,865	70,275,134
T694	Equipment	100,000	305,000
T695	Forensic Sex Evidence Exams	909,060	909,060
T696	Alternative Incarceration Program	56,522,318	56,522,318
T697	Justice Education Center, Inc.	293,111	293,110
T698	Juvenile Alternative Incarceration	30,169,861	30,169,864
T699	Juvenile Justice Centers	3,104,877	3,104,877
T700	Probate Court	8,200,000	7,300,000
T701	Youthful Offender Services	9,512,151	13,793,708
T702	Victim Security Account	48,000	48,000
T703	Children of Incarcerated Parents	350,000	350,000
T704	Legal Aid	1,500,000	1,500,000
T705	Juvenile Parole Services	17,500,000	17,500,000
T706	AGENCY TOTAL	532,399,158	530,179,568
T707			
T708	PUBLIC DEFENDER SERVICES COMMISSION		
T709	Personal Services	40,367,054	39,204,811
T710	Other Expenses	1,648,454	1,654,345
T711	Special Public Defenders - Contractual	3,097,000	3,097,000
T712	Special Public Defenders - Non-Contractual	5,590,250	5,590,250
T713	Expert Witnesses	2,100,000	2,200,000
T714	Training and Education	100,000	125,000
T715	Contracted Attorneys	10,279,407	10,288,552
T716	Contracted Attorneys Related Expenses	200,000	200,000
T717	Family Contracted Attorneys/AMC	736,310	736,310
T718	AGENCY TOTAL	64,118,475	63,096,268
T719			
T720	NON-FUNCTIONAL		
T721			
T722	MISCELLANEOUS APPROPRIATION TO THE GOVERNOR		
T723	Governor's Contingency Account	1	1
T724			
T725	DEBT SERVICE - STATE TREASURER		
T726	Debt Service	1,687,397,515	1,678,331,881
T727	UConn 2000 - Debt Service	120,289,293	130,029,220
T728	CHEFA Day Care Security	5,500,000	5,500,000
T729	Pension Obligation Bonds - TRB	80,894,031	121,386,576

T730	AGENCY TOTAL	1,894,080,839	1,935,247,677
T731			
T732	STATE COMPTROLLER - MISCELLANEOUS		
T733	Adjudicated Claims	4,000,000	4,000,000
T734			
T735	STATE COMPTROLLER - FRINGE BENEFITS		
T736	Unemployment Compensation	11,781,748	8,901,932
T737	State Employees Retirement Contributions	722,137,072	715,503,022
T738	Higher Education Alternative Retirement System	37,959,646	37,737,659
T739	Pensions and Retirements - Other Statutory	1,822,697	1,842,652
T740	Judges and Compensation Commissioners Retirement	15,095,489	16,005,904
T741	Insurance - Group Life	8,586,000	8,758,000
T742	Employers Social Security Tax	244,908,585	245,862,316
T743	State Employees Health Service Cost	602,260,360	663,694,220
T744	Retired State Employees Health Service Cost	527,384,379	578,330,408
T745	Tuition Reimbursement - Training and Travel	3,327,500	0
T746	AGENCY TOTAL	2,175,263,476	2,276,636,113
T747			
T748	RESERVE FOR SALARY ADJUSTMENTS		
T749	Reserve for Salary Adjustments	42,568,534	200,090,187
T750			
T751	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T752	Workers' Compensation Claims	27,726,672	27,239,041
T753			
T754	TOTAL - GENERAL FUND	19,384,463,326	19,820,184,524
T755			
T756	LESS:		
T757			
T758	Unallocated Lapse	-92,006,562	-91,676,192
T759	Unallocated Lapse - Legislative	-2,700,000	-2,700,000
T760	Unallocated Lapse - Judicial	-3,545,000	-3,545,000
T761	General Personal Services Reduction - Legislative	-476,000	-476,000

T762	General Personal Services Reduction - Executive	-11,538,800	-11,538,800
T763	General Other Expenses Reductions - Legislative	-374,000	-374,000
T764	General Other Expenses Reductions - Executive	-9,066,200	-9,066,200
T765	Labor-Management Savings	-658,205,017	-844,257,719
T766	Manager Reductions	-120,000,000	-132,000,000
T767	Eliminate Drivers for Constitutional Officers	-300,000	-300,000
T768	Salary Reductions for Uconn Security Officers	-200,000	-200,000
T769	Eliminate Longevity (Non-Union)	-14,000,000	-14,000,000
T770	Reduce Campaign Grants by Half	-500,000	-4,500,000
T771	Cap Contributions for Part B Premiums	-3,300,000	-3,300,000
T772	Transfer 500 Prisoners Out of State	-2,000,000	-2,000,000
T773			
T774	NET - GENERAL FUND	18,466,251,747	18,700,250,613

8       Sec. 502. (Effective July 1, 2011) The following sums are appropriated  
 9 from the SPECIAL TRANSPORTATION FUND for the annual periods  
 10 indicated for the purposes described.

T775		2011-2012	2012-2013
T776	GENERAL GOVERNMENT		
T777			
T778	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T779	State Insurance and Risk Mgmt Operations	\$7,157,557	\$7,335,373
T780			
T781	REGULATION AND PROTECTION		
T782			
T783	DEPARTMENT OF MOTOR VEHICLES		
T784	Personal Services	42,656,658	41,541,809
T785	Other Expenses	13,255,626	13,255,626
T786	Equipment	600,000	600,000
T787	Commercial Vehicle Information Systems and Networks Project	239,818	296,289
T788	AGENCY TOTAL	56,752,102	55,693,724
T789			
T790	TRANSPORTATION		

T791			
T792	DEPARTMENT OF TRANSPORTATION		
T793	Personal Services	169,441,130	162,240,011
T794	Other Expenses	49,396,497	49,228,630
T795	Equipment	1,642,000	1,743,000
T796	Minor Capital Projects	332,500	332,500
T797	Highway and Bridge Renewal-Equipment	12,000,000	7,000,000
T798	Highway Planning and Research	2,981,000	3,105,000
T799	Rail Operations	144,997,567	155,715,305
T800	Bus Operations	135,029,058	139,464,784
T801	Tweed-New Haven Airport Grant	1,000,000	1,000,000
T802	ADA Para-transit Program	27,175,000	28,880,000
T803	Pay-As-You-Go Transportation Projects	27,718,098	22,687,740
T804	Town Aid Road Grants - TF	30,000,000	30,000,000
T805	AGENCY TOTAL	601,712,850	601,396,970
T806			
T807	HUMAN SERVICES		
T808			
T809	BUREAU OF REHABILITATIVE SERVICES		
T810	Personal Services	116,274	116,274
T811	Other Expenses	14,436	14,436
T812	AGENCY TOTAL	130,710	130,710
T813			
T814	NON-FUNCTIONAL		
T815			
T816	DEBT SERVICE - STATE TREASURER		
T817	Debt Service	478,835,373	492,217,529
T818			
T819	STATE COMPTRROLLER - FRINGE BENEFITS		
T820	Unemployment Compensation	459,165	644,928
T821	State Employees Retirement Contributions	99,636,000	105,694,000
T822	Insurance - Group Life	327,000	334,000
T823	Employers Social Security Tax	18,632,021	18,545,161
T824	State Employees Health Service Cost	42,129,085	42,504,880
T825	AGENCY TOTAL	161,183,271	167,722,969
T826			
T827	RESERVE FOR SALARY ADJUSTMENTS		



T828	Reserve for Salary Adjustments	2,363,787	14,081,949
T829			
T830	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T831	Workers' Compensation Claims	6,756,577	6,626,481
T832			
T833	TOTAL - SPECIAL TRANSPORTATION FUND	1,314,892,227	1,345,205,705
T834			
T835	LESS:		
T836			
T837	Estimated Unallocated Lapses	-11,000,000	-11,000,000
T838	Labor-Management Savings	-42,536,383	-56,949,138
T839			
T840	NET - SPECIAL TRANSPORTATION FUND	1,261,355,844	1,277,256,567

11 Sec. 503. Subdivision (12) of subsection (a) of section 12-407 of the  
 12 general statutes, as amended by section 128 of public act 11-6, is  
 13 repealed and the following is substituted in lieu thereof (*Effective July*  
 14 *1, 2011, and applicable to sales occurring on or after said date*):

15 (12) "Retailer" includes: (A) Every person engaged in the business of  
 16 making sales at retail or in the business of making retail sales at  
 17 auction of tangible personal property owned by the person or others;  
 18 (B) every person engaged in the business of making sales for storage,  
 19 use or other consumption or in the business of making sales at auction  
 20 of tangible personal property owned by the person or others for  
 21 storage, use or other consumption; (C) every operator, as defined in  
 22 subdivision (18) of this subsection; (D) every seller rendering any  
 23 service described in subdivision (2) of this subsection; (E) every person  
 24 under whom any salesman, representative, peddler or canvasser  
 25 operates in this state, or from whom such salesman, representative,  
 26 peddler or canvasser obtains the tangible personal property that is  
 27 sold; (F) every person with whose assistance any seller is enabled to  
 28 solicit orders within this state; (G) every person making retail sales  
 29 from outside this state to a destination within this state and not

30 maintaining a place of business in this state who engages in regular or  
31 systematic solicitation of sales of tangible personal property in this  
32 state (i) by the display of advertisements on billboards or other  
33 outdoor advertising in this state, (ii) by the distribution of catalogs,  
34 periodicals, advertising flyers or other advertising by means of print,  
35 radio or television media, or (iii) by mail, telegraphy, telephone,  
36 computer data base, cable, optic, microwave or other communication  
37 system, for the purpose of effecting retail sales of tangible personal  
38 property, provided such person has made one hundred or more retail  
39 sales from outside this state to destinations within this state during the  
40 twelve-month period ended on the September thirtieth immediately  
41 preceding the monthly or quarterly period with respect to which such  
42 person's liability for tax under this chapter is determined; (H) any  
43 person owned or controlled, either directly or indirectly, by a retailer  
44 engaged in business in this state which is the same as or similar to the  
45 line of business in which such person so owned or controlled is  
46 engaged; (I) any person owned or controlled, either directly or  
47 indirectly, by the same interests that own or control, either directly or  
48 indirectly, a retailer engaged in business in this state which is the same  
49 as or similar to the line of business in which such person so owned or  
50 controlled is engaged; (J) any assignee of a person engaged in the  
51 business of leasing tangible personal property to others, where leased  
52 property of such person which is subject to taxation under this chapter  
53 is situated within this state and such assignee has a security interest, as  
54 defined in subdivision (35) of subsection (b) of section 42a-1-201, in  
55 such property; and (K) every person making retail sales of items of  
56 tangible personal property from outside this state to a destination  
57 within this state and not maintaining a place of business in this state  
58 who repairs or services such items, under a warranty, in this state,  
59 either directly or indirectly through an agent, independent contractor  
60 or subsidiary; ]; and (L) every person making sales of tangible personal  
61 property or services through an independent contractor or other  
62 representative who is a resident of this state, if the retailer enters into  
63 an agreement with the resident, under which the resident, for a  
64 commission or other consideration, directly or indirectly refers

65 potential customers, whether by a link on an Internet web site or  
66 otherwise, to the retailer, provided the cumulative gross receipts from  
67 sales by the retailer to customers in the state who are referred to the  
68 retailer by all residents with this type of an agreement with the retailer,  
69 is in excess of two thousand dollars during the preceding four  
70 quarterly periods ending on the last day of March, June, September  
71 and December. Such retailer shall be presumed to be soliciting  
72 business through such resident independent contractor or other  
73 representative, which presumption may be rebutted by proof that the  
74 resident with whom the retailer has an agreement did not engage in  
75 any solicitation in the state on behalf of the retailer that would satisfy  
76 the nexus requirement of the United States Constitution during such  
77 four quarterly periods.]

78 Sec. 504. Subdivision (1) of section 12-408 of the general statutes, as  
79 amended by section 93 of public act 11-6, is repealed and the following  
80 is substituted in lieu thereof (*Effective July 1, 2011, and applicable to sales*  
81 *occurring on or after said date*):

82 (1) (A) For the privilege of making any sales, as defined in  
83 subdivision (2) of subsection (a) of section 12-407, at retail, in this state  
84 for a consideration, a tax is hereby imposed on all retailers at the rate  
85 of six and thirty-five-hundredths per cent of the gross receipts of any  
86 retailer from the sale of all tangible personal property sold at retail or  
87 from the rendering of any services constituting a sale in accordance  
88 with subdivision (2) of subsection (a) of section 12-407, except, in lieu  
89 of said rate of six and thirty-five-hundredths per cent, the rates  
90 provided in subparagraphs (B) to (F), inclusive, of this subdivision;

91 (B) At a rate of fifteen per cent with respect to each transfer of  
92 occupancy, from the total amount of rent received for such occupancy  
93 of any room or rooms in a hotel or lodging house for the first period  
94 not exceeding thirty consecutive calendar days;

95 (C) With respect to the sale of a motor vehicle to any individual who  
96 is a member of the armed forces of the United States and is on full-time

97 active duty in Connecticut and who is considered, under 50 App USC  
98 574, a resident of another state, or to any such individual and the  
99 spouse thereof, at a rate of four and one-half per cent of the gross  
100 receipts of any retailer from such sales, provided such retailer requires  
101 and maintains a declaration by such individual, prescribed as to form  
102 by the commissioner and bearing notice to the effect that false  
103 statements made in such declaration are punishable, or other evidence,  
104 satisfactory to the commissioner, concerning the purchaser's state of  
105 residence under 50 App USC 574;

106 (D) (i) With respect to the sales of computer and data processing  
107 services occurring on or after July 1, 1997, and prior to July 1, 1998, at  
108 the rate of five per cent, on or after July 1, 1998, and prior to July 1,  
109 1999, at the rate of four per cent, on or after July 1, 1999, and prior to  
110 July 1, 2000, at the rate of three per cent, on or after July 1, 2000, and  
111 prior to July 1, 2001, at the rate of two per cent, on or after July 1, 2001,  
112 at the rate of one per cent, and (ii) with respect to sales of Internet  
113 access services, on and after July 1, 2001, such services shall be exempt  
114 from such tax;

115 (E) With respect to the sales of labor that is otherwise taxable under  
116 subparagraph (C) or (G) of subdivision (2) of subsection (a) of section  
117 12-407 on existing vessels and repair or maintenance services on  
118 vessels occurring on and after July 1, 1999, such services shall be  
119 exempt from such tax;

120 (F) With respect to patient care services for which payment is  
121 received by the hospital on or after July 1, 1999, and prior to July 1,  
122 2001, at the rate of five and three-fourths per cent and on and after July  
123 1, 2001, such services shall be exempt from such tax;

124 (G) With respect to the rental or leasing of a passenger motor  
125 vehicle for a period of thirty consecutive calendar days or less, at a rate  
126 of nine and thirty-five-hundredths per cent;

127 [(H) With respect to the sale of (i) a motor vehicle for a sales price  
128 exceeding fifty thousand dollars, at a rate of seven per cent on the

129 entire sales price, (ii) a vessel for a sales price exceeding one hundred  
130 thousand dollars, at a rate of seven per cent on the entire sales price,  
131 (iii) jewelry, whether real or imitation, for a sales price exceeding five  
132 thousand dollars, at a rate of seven per cent on the entire sales price,  
133 and (iv) an article of clothing or footwear intended to be worn on or  
134 about the human body, a handbag, luggage, umbrella, wallet or watch  
135 for a sales price exceeding one thousand dollars, at a rate of seven per  
136 cent on the entire sales price. For purposes of this subparagraph,  
137 "motor vehicle" shall have the meaning provided in section 14-1, but  
138 shall not include a motor vehicle subject to the provisions of  
139 subparagraph (C) of this subdivision, a motor vehicle having a gross  
140 vehicle weight rating over twelve thousand five hundred pounds, or a  
141 motor vehicle having a gross vehicle weight rating of twelve thousand  
142 five hundred pounds or less that is not used for private passenger  
143 purposes, but is designed or used to transport merchandise, freight or  
144 persons in connection with any business enterprise and issued a  
145 commercial registration or more specific type of registration by the  
146 Department of Motor Vehicles;]

147 [(I)] (H) The rate of tax imposed by this chapter shall be applicable  
148 to all retail sales upon the effective date of such rate, except that a new  
149 rate which represents an increase in the rate applicable to the sale shall  
150 not apply to any sales transaction wherein a binding sales contract  
151 without an escalator clause has been entered into prior to the effective  
152 date of the new rate and delivery is made within ninety days after the  
153 effective date of the new rate. For the purposes of payment of the tax  
154 imposed under this section, any retailer of services taxable under  
155 subparagraph (I) of subdivision (2) of subsection (a) of section 12-407,  
156 who computes taxable income, for purposes of taxation under the  
157 Internal Revenue Code of 1986, or any subsequent corresponding  
158 internal revenue code of the United States, as from time to time  
159 amended, on an accounting basis which recognizes only cash or other  
160 valuable consideration actually received as income and who is liable  
161 for such tax only due to the rendering of such services may make  
162 payments related to such tax for the period during which such income

163 is received, without penalty or interest, without regard to when such  
164 service is rendered;

165 ~~[(J)]~~ (I) For calendar quarters ending on or after September 30, 2011,  
166 the commissioner shall deposit into the municipal revenue sharing  
167 account established pursuant to section 96 of [this act] public act 11-6,  
168 one and fifty-seven-hundredths per cent of the amounts received by  
169 the state from the tax imposed under subparagraph (A) of this  
170 subdivision; [, and one and forty-three-hundredths of the amounts  
171 received by the state from the tax imposed under subparagraph (H) of  
172 this subdivision;] and

173 ~~[(K)]~~ (I) For calendar quarters ending on or after September 30, 2011,  
174 the commissioner shall deposit into the regional performance incentive  
175 account established pursuant to section 95 of [this act] public act 11-6,  
176 six and seven-tenths per cent of the amounts received by the state from  
177 the tax imposed under subparagraph (B) of this subdivision and ten  
178 and seven-tenths per cent of the amounts received by the state from  
179 the tax imposed under subparagraph (G) of this subdivision.

180 Sec. 505. Subdivision (1) of section 12-411 of the general statutes, as  
181 amended by section 97 of public act 11-6, is repealed and the following  
182 is substituted in lieu thereof (*Effective July 1, 2011, and applicable to sales*  
183 *occurring on or after said date*):

184 (1) (A) An excise tax is hereby imposed on the storage, acceptance,  
185 consumption or any other use in this state of tangible personal  
186 property purchased from any retailer for storage, acceptance,  
187 consumption or any other use in this state, the acceptance or receipt of  
188 any services constituting a sale in accordance with subdivision (2) of  
189 subsection (a) of section 12-407, purchased from any retailer for  
190 consumption or use in this state, or the storage, acceptance,  
191 consumption or any other use in this state of tangible personal  
192 property which has been manufactured, fabricated, assembled or  
193 processed from materials by a person, either within or without this  
194 state, for storage, acceptance, consumption or any other use by such

195 person in this state, to be measured by the sales price of materials, at  
196 the rate of six and thirty-five-hundredths per cent of the sales price of  
197 such property or services, except, in lieu of said rate of six and thirty-  
198 five-hundredths per cent;

199 (B) At a rate of fifteen per cent of the rent paid for occupancy of any  
200 room or rooms in a hotel or lodging house for the first period of not  
201 exceeding thirty consecutive calendar days;

202 (C) With respect to the storage, acceptance, consumption or use in  
203 this state of a motor vehicle purchased from any retailer for storage,  
204 acceptance, consumption or use in this state by any individual who is a  
205 member of the armed forces of the United States and is on full-time  
206 active duty in Connecticut and who is considered, under 50 App USC  
207 574, a resident of another state, or to any such individual and the  
208 spouse of such individual at a rate of four and one-half per cent of the  
209 sales price of such vehicle, provided such retailer requires and  
210 maintains a declaration by such individual, prescribed as to form by  
211 the commissioner and bearing notice to the effect that false statements  
212 made in such declaration are punishable, or other evidence,  
213 satisfactory to the commissioner, concerning the purchaser's state of  
214 residence under 50 App USC 574;

215 (D) With respect to the acceptance or receipt in this state of labor  
216 that is otherwise taxable under subparagraph (C) or (G) of subdivision  
217 (2) of subsection (a) of section 12-407 on existing vessels and repair or  
218 maintenance services on vessels occurring on and after July 1, 1999,  
219 such services shall be exempt from such tax;

220 (E) With respect to the acceptance or receipt in this state of  
221 computer and data processing services purchased from any retailer for  
222 consumption or use in this state occurring on or after July 1, 1997, and  
223 prior to July 1, 1998, at the rate of five per cent of such services, on or  
224 after July 1, 1998, and prior to July 1, 1999, at the rate of four per cent of  
225 such services, on or after July 1, 1999, and prior to July 1, 2000, at the  
226 rate of three per cent of such services, on or after July 1, 2000, and prior

227 to July 1, 2001, at the rate of two per cent of such services, on and after  
228 July 1, 2001, at the rate of one per cent of such services, and (ii) with  
229 respect to the acceptance or receipt in this state of Internet access  
230 services, on or after July 1, 2001, such services shall be exempt from  
231 tax;

232 (F) With respect to the acceptance or receipt in this state of patient  
233 care services purchased from any retailer for consumption or use in  
234 this state for which payment is received by the hospital on or after July  
235 1, 1999, and prior to July 1, 2001, at the rate of five and three-fourths  
236 per cent and on and after July 1, 2001, such services shall be exempt  
237 from such tax;

238 (G) With respect to the rental or leasing of a passenger motor  
239 vehicle for a period of thirty consecutive calendar days or less, at a rate  
240 of nine and thirty-five-hundredths per cent;

241 [(H) With respect to the sale of (i) a motor vehicle for a sales price  
242 exceeding fifty thousand dollars, at a rate of seven per cent on the  
243 entire purchase price, (ii) a vessel for a sales price exceeding one  
244 hundred thousand dollars, at a rate of seven per cent on the entire  
245 purchase price, (iii) jewelry, whether real or imitation, for a sales price  
246 exceeding five thousand dollars, at a rate of seven per cent on the  
247 entire purchase price, and (iv) an article of clothing or footwear  
248 intended to be worn on or about the human body, a handbag, luggage,  
249 umbrella, wallet or watch for a sales price exceeding one thousand  
250 dollars, at a rate of seven per cent on the entire purchase price. For  
251 purposes of this subparagraph, "motor vehicle" shall have the meaning  
252 provided in section 14-1, but shall not include a motor vehicle subject  
253 to the provisions of subparagraph (C) of this subdivision, a motor  
254 vehicle having a gross vehicle weight rating over twelve thousand five  
255 hundred pounds, or a motor vehicle having a gross vehicle weight  
256 rating of twelve thousand five hundred pounds or less that is not used  
257 for private passenger purposes, but is designed or used to transport  
258 merchandise, freight or persons in connection with any business  
259 enterprise and issued a commercial registration or more specific type



260 of registration by the Department of Motor Vehicles;]

261 [(I)] (H) For calendar quarters ending on or after September 30,  
262 2011, the commissioner shall deposit into the municipal revenue  
263 sharing account established pursuant to section 96 of [this act] public  
264 act 11-6, one and fifty-seven-hundredths per cent of the amounts  
265 received by the state from the tax imposed under subparagraph (A) of  
266 this subdivision; [, and one and forty-three-hundredths of the amounts  
267 received by the state from the tax imposed under subparagraph (H) of  
268 this subdivision;] and

269 [(J)] (I) For calendar quarters ending on or after September 30, 2011,  
270 the commissioner shall deposit into the regional performance incentive  
271 account established pursuant to section 95 of [this act] public act 11-6,  
272 six and seven-tenths per cent of the amounts received by the state from  
273 the tax imposed under subparagraph (B) of this subdivision and ten  
274 and seven-tenths per cent of the amounts received by the state from  
275 the tax imposed under subparagraph (G) of this subdivision.

276 Sec. 506. Section 12-458h of the general statutes, as amended by  
277 section 100 of public act 11-6, is repealed and the following is  
278 substituted in lieu thereof (*Effective July 1, 2011*):

279 (a) (1) The Commissioner of Revenue Services shall, on or before  
280 June 15, 2008, and on or before the fifteenth day of June thereafter,  
281 calculate, in accordance with subsection (b) of this section, the  
282 applicable tax rate per gallon of diesel fuel on the sale or use of such  
283 fuel during the twelve-month period beginning on the next succeeding  
284 July first, and shall notify each distributor, the chairpersons and  
285 ranking members of the joint standing committee of the General  
286 Assembly having cognizance of matters relating to finance, revenue  
287 and bonding, and the Secretary of the Office of Policy and  
288 Management of such applicable tax rate.

289 (2) The commissioner shall, on or before June 15, 2008, and on or  
290 before the fifteenth day of June thereafter, determine the average  
291 wholesale price per gallon of diesel fuel in this state during the twelve-

292 month period ending on the next preceding March thirty-first by using  
293 wholesale price information for diesel fuel published by the Oil Price  
294 Information Service. Such wholesale price information for  
295 "Hartford/Rocky Hill" and "New Haven" shall be averaged by the  
296 commissioner. If either the first or last day of such twelve-month  
297 period falls on a Sunday or a legal holiday, as defined in section 1-4,  
298 the next succeeding day which is not a Sunday or legal holiday shall be  
299 substituted for such first or last day, as the case may be.

300 (b) (1) The applicable tax rate per gallon of diesel fuel shall be the  
301 sum of (A) [the fixed rate per gallon, as defined in this subdivision]  
302 twenty-six cents, and (B) the product calculated in accordance with  
303 subdivision (2) of this subsection. The sum shall be rounded to the  
304 nearest one-tenth of a cent. [For purposes of this subdivision, "the fixed  
305 rate per gallon" on the sale or use of diesel fuel during the twelve-  
306 month period beginning on the first day of July in 2008, 2009 and 2010  
307 is twenty-six cents, and on the sale or use of diesel fuel during the  
308 twelve-month period beginning on the first day of July in 2011, and  
309 each year thereafter, is twenty-nine cents.]

310 (2) The commissioner shall multiply (A) the average wholesale price  
311 per gallon of diesel fuel, as determined in accordance with subdivision  
312 (2) of subsection (a) of this section, by (B) the tax rate specified in  
313 subdivision (1) of subsection (b) of section 12-587. The tax rate so  
314 specified shall be the tax rate in effect for the twelve-month period  
315 beginning on the next succeeding July first.

316 (c) For purposes of subdivision (1) of subsection (a) of section 12-  
317 459, the tax provided for by section 12-458 shall, if determined by the  
318 commissioner to be eligible for refund, be refunded at the tax rate per  
319 gallon specified in subparagraph (A) of subdivision (1) of subsection  
320 (b) of this section.

321 Sec. 507. Subsections (b) and (c) of section 12-704c of the general  
322 statutes, as amended by section 111 of public act 11-6, are repealed and  
323 the following is substituted in lieu thereof (*Effective from passage and*

324 *applicable to taxable years commencing on or after January 1, 2011):*

325 (b) The credit allowed under this section shall not exceed two  
326 hundred fifteen dollars for the taxable year commencing on or after  
327 January 1, 1997, and prior to January 1, 1998; for taxable years  
328 commencing on or after January 1, 1998, but prior to January 1, 1999,  
329 three hundred fifty dollars; for taxable years commencing on or after  
330 January 1, 1999, but prior to January 1, 2000, four hundred twenty-five  
331 dollars; for taxable years commencing on or after January 1, 2000, but  
332 prior to January 1, 2003, five hundred dollars; for taxable years  
333 commencing on or after January 1, 2003, three hundred fifty dollars;  
334 for taxable years commencing on or after January 1, 2005, but prior to  
335 January 1, 2006, three hundred fifty dollars; and for taxable years  
336 commencing on or after January 1, 2006, [but prior to January 1, 2011,]  
337 five hundred dollars. ] and for taxable years commencing on or after  
338 January 1, 2011, three hundred dollars.] In the case of any husband and  
339 wife who file a return under the federal income tax for such taxable  
340 year as married individuals filing a joint return, the credit allowed, in  
341 the aggregate, shall not exceed such amounts for each such taxable  
342 year.

343 (c) (1) (A) For taxable years commencing prior to January 1, 2000, in  
344 the case of any such taxpayer who files under the federal income tax  
345 for such taxable year as an unmarried individual whose Connecticut  
346 adjusted gross income exceeds fifty-two thousand five hundred  
347 dollars, the amount of the credit that exceeds one hundred dollars shall  
348 be reduced by ten per cent for each ten thousand dollars, or fraction  
349 thereof, by which the taxpayer's Connecticut adjusted gross income  
350 exceeds said amount.

351 (B) For taxable years commencing on or after January 1, 2000, but  
352 prior to January 1, 2001, in the case of any such taxpayer who files  
353 under the federal income tax for such taxable year as an unmarried  
354 individual whose Connecticut adjusted gross income exceeds fifty-  
355 three thousand five hundred dollars, the amount of the credit that  
356 exceeds one hundred dollars shall be reduced by ten per cent for each

357 ten thousand dollars, or fraction thereof, by which the taxpayer's  
358 Connecticut adjusted gross income exceeds said amount.

359 (C) For taxable years commencing on or after January 1, 2001, but  
360 prior to January 1, 2004, in the case of any such taxpayer who files  
361 under the federal income tax for such taxable year as an unmarried  
362 individual whose Connecticut adjusted gross income exceeds fifty-four  
363 thousand five hundred dollars, the amount of the credit shall be  
364 reduced by ten per cent for each ten thousand dollars, or fraction  
365 thereof, by which the taxpayer's Connecticut adjusted gross income  
366 exceeds said amount.

367 (D) For taxable years commencing on or after January 1, 2004, but  
368 prior to January 1, 2007, in the case of any such taxpayer who files  
369 under the federal income tax for such taxable year as an unmarried  
370 individual whose Connecticut adjusted gross income exceeds fifty-five  
371 thousand dollars, the amount of the credit shall be reduced by ten per  
372 cent for each ten thousand dollars, or fraction thereof, by which the  
373 taxpayer's Connecticut adjusted gross income exceeds said amount.

374 (E) For taxable years commencing on or after January 1, 2007, but  
375 prior to January 1, 2008, in the case of any such taxpayer who files  
376 under the federal income tax for such taxable year as an unmarried  
377 individual whose Connecticut adjusted gross income exceeds fifty-five  
378 thousand five hundred dollars, the amount of the credit shall be  
379 reduced by ten per cent for each ten thousand dollars, or fraction  
380 thereof, by which the taxpayer's Connecticut adjusted gross income  
381 exceeds said amount.

382 (F) For taxable years commencing on or after January 1, 2008, but  
383 prior to January 1, [2011] 2012, in the case of any such taxpayer who  
384 files under the federal income tax for such taxable year as an  
385 unmarried individual whose Connecticut adjusted gross income  
386 exceeds fifty-six thousand five hundred dollars, the amount of the  
387 credit shall be reduced by ten per cent for each ten thousand dollars, or  
388 fraction thereof, by which the taxpayer's Connecticut adjusted gross

389 income exceeds said amount.

390 (G) For taxable years commencing on or after January 1, [2011] 2012,  
391 but prior to January 1, 2013, in the case of any such taxpayer who files  
392 under the federal income tax for such taxable year as an unmarried  
393 individual whose Connecticut adjusted gross income exceeds [fifty-six]  
394 fifty-eight thousand five hundred dollars, the amount of the credit  
395 shall be reduced by [fifteen] ten per cent for each ten thousand dollars,  
396 or fraction thereof, by which the taxpayer's Connecticut adjusted gross  
397 income exceeds said amount.

398 (H) For taxable years commencing on or after January 1, 2013, but  
399 prior to January 1, 2014, in the case of any such taxpayer who files  
400 under the federal income tax for such taxable year as an unmarried  
401 individual whose Connecticut adjusted gross income exceeds sixty  
402 thousand five hundred dollars, the amount of the credit shall be  
403 reduced by [fifteen] ten per cent for each ten thousand dollars, or  
404 fraction thereof, by which the taxpayer's Connecticut adjusted gross  
405 income exceeds said amount.

406 (I) For taxable years commencing on or after January 1, 2014, but  
407 prior to January 1, 2015, in the case of any such taxpayer who files  
408 under the federal income tax for such taxable year as an unmarried  
409 individual whose Connecticut adjusted gross income exceeds  
410 sixty-two thousand five hundred dollars, the amount of the credit shall  
411 be reduced by [fifteen] ten per cent for each ten thousand dollars, or  
412 fraction thereof, by which the taxpayer's Connecticut adjusted gross  
413 income exceeds said amount.

414 (J) For taxable years commencing on or after January 1, 2015, in the  
415 case of any such taxpayer who files under the federal income tax for  
416 such taxable year as an unmarried individual whose Connecticut  
417 adjusted gross income exceeds sixty-four thousand five hundred  
418 dollars, the amount of the credit shall be reduced by [fifteen] ten per  
419 cent for each ten thousand dollars, or fraction thereof, by which the  
420 taxpayer's Connecticut adjusted gross income exceeds said amount.

421 (2) In the case of any such taxpayer who files under the federal  
422 income tax for such taxable year as a married individual filing  
423 separately whose Connecticut adjusted gross income exceeds fifty  
424 thousand two hundred fifty dollars, the amount of the credit shall be  
425 reduced by [~~fifteen~~] ten per cent for each five thousand dollars, or  
426 fraction thereof, by which the taxpayer's Connecticut adjusted gross  
427 income exceeds said amount.

428 (3) In the case of a taxpayer who files under the federal income tax  
429 for such taxable year as a head of household whose Connecticut  
430 adjusted gross income exceeds seventy-eight thousand five hundred  
431 dollars, the amount of the credit shall be reduced by [~~fifteen~~] ten per  
432 cent for each ten thousand dollars or fraction thereof, by which the  
433 taxpayer's Connecticut adjusted gross income exceeds said amount.

434 (4) In the case of a taxpayer who files under federal income tax for  
435 such taxable year as married individuals filing jointly whose  
436 Connecticut adjusted gross income exceeds one hundred thousand five  
437 hundred dollars, the amount of the credit shall be reduced by [~~fifteen~~]  
438 ten per cent for each ten thousand dollars, or fraction thereof, by which  
439 the taxpayer's Connecticut adjusted gross income exceeds said  
440 amount.

441 Sec. 508. Sections 104, 106 and 110 of public act 11-6 are repealed.  
442 (*Effective from passage*)"