



General Assembly

Amendment

January Session, 2011

LCO No. 5689

SB0123905689SR0

Offered by:

SEN. MCKINNEY, 28th Dist.

To: Senate Bill No. 1239

File No.

Cal. No.

**"AN ACT CONCERNING THE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2013."**

- 1 Strike lines T80 to T87 in their entirety and substitute the following
2 in lieu thereof:

T1	"ELECTIONS ENFORCEMENT COMMISSION		
T2	Personal Services	959,564	978,357
T3	Other Expenses	200,455	206,321
T4	Equipment	1	18,346
T5	Citizens' Election Fund Administration	2,024,006	1,999,731
T6			
T7	OFFICE OF STATE ETHICS		
T8	Personal Services	949,433	926,251
T9	Other Expenses	92,155	94,963
T10	Equipment	1	3,060
T11	Judge Trial Referee Fees	6,000	6,000
T12	Reserve for Attorney Fees	12,000	12,000
T13			
T14	FREEDOM OF INFORMATION COMMISSION		
T15	Personal Services	1,300,378	1,257,961
T16	Other Expenses	158,402	163,852

T17	Equipment	1	29,100
T18			
T19	JUDICIAL SELECTION COMMISSION		
T20	Personal Services	45,514	43,898
T21	Other Expenses	10,735	11,068
T22	Equipment	1	420
T23			
T24	BOARD OF FIREARMS PERMIT EXAMINERS		
T25	Personal Services	44,884	43,268
T26	Other Expenses	5,517	5,688
T27	Equipment	1	1
T28			
T29	COUNCIL ON ENVIRONMENTAL QUALITY		
T30	Personal Services	100,675	98,184
T31	Other Expenses	2,235	2,235
T32	Equipment	1	1
T33			
T34	JUDICIAL REVIEW COUNCIL		
T35	Personal Services	77,248	76,939
T36	Other Expenses	16,881	17,404
T37	Equipment	1	1
T38			
T39	OFFICE OF THE VICTIM ADVOCATE		
T40	Personal Services	216,646	211,254
T41	Other Expenses	16,256	17,014
T42	Equipment	1	1
T43			
T44	OFFICE OF THE CHILD ADVOCATE		
T45	Personal Services	393,660	382,402
T46	Other Expenses	33,917	36,019
T47	Equipment	1	1
T48	Child Fatality Review Panel	59,001	57,006"

3 In line T745, adjust Total - General Fund for each annual period
4 accordingly

5 In line T758, adjust Net - General Fund for each annual period
6 accordingly