General Assembly **Substitute Bill No. 6380**

January Session, 2011 *____HB06380APP__042511___*

AN ACT CONCERNING THE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2013.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

Section 1. (*Effective July 1, 2011*) The following sums are appropriated from the GENERAL FUND for the annual periods indicated for the purposes described.

T1		2011-2012	2012-2013
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	$46,767,963	$48,753,708
T6	Other Expenses	14,867,587	17,611,168
T7	Equipment	208,000	316,000
T8	Flag Restoration	75,000	75,000
T9	Minor Capital Improvements	200,000	265,000
T10	Interim Salary/Caucus Offices	585,000	464,100
T11	Redistricting	1,325,000	0
T12	Connecticut Academy of Science and Engineering	100,000	100,000
T13	Old State House	597,985	616,523
T14	Interstate Conference Fund	365,946	380,584
T15	New England Board of Higher Education	188,344	194,183
T16	AGENCY TOTAL	65,280,825	68,776,266
T17			

T18	AUDITORS OF PUBLIC ACCOUNTS		
T19	Personal Services	11,852,086	11,742,921
T20	Other Expenses	894,009	856,702
T21	Equipment	10,000	10,000
T22	Citizen's Election Fund Admin	239,258	240,028
T23	AGENCY TOTAL	12,995,353	12,849,651
T24			
T25	COMMISSION ON AGING		
T26	Personal Services	259,376	271,048
T27	Other Expenses	7,864	8,021
T28	Equipment	1,500	1,500
T29	AGENCY TOTAL	268,740	280,569
T30			
T31	PERMANENT COMMISSION ON THE STATUS OF WOMEN		
T32	Personal Services	461,072	481,820
T33	Other Expenses	64,203	67,092
T34	Equipment	1,500	1,500
T35	AGENCY TOTAL	526,775	550,412
T36			
T37	COMMISSION ON CHILDREN		
T38	Personal Services	517,714	541,011
T39	Other Expenses	35,000	35,700
T40	AGENCY TOTAL	552,714	576,711
T41			
T42	LATINO AND PUERTO RICAN AFFAIRS COMMISSION		
T43	Personal Services	293,433	306,637
T44	Other Expenses	38,994	40,748
T45	AGENCY TOTAL	332,427	347,385
T46			
T47	AFRICAN-AMERICAN AFFAIRS COMMISSION		
T48	Personal Services	193,095	201,784
T49	Other Expenses	27,456	28,005
T50	AGENCY TOTAL	220,551	229,789
T51			
T52	ASIAN PACIFIC AMERICAN AFFAIRS COMMISSION		

T53	Personal Services	151,672	158,491
T54	Other Expenses	5,000	5,000
T55	Equipment	1,500	1,500
T56	AGENCY TOTAL	158,172	164,991
T57			
T58	GENERAL GOVERNMENT		
T59			
T60	GOVERNOR'S OFFICE		
T61	Personal Services	2,365,992	2,284,648
T62	Other Expenses	236,995	236,995
T63	Equipment	1	1
T64	New England Governors' Conference	106,734	113,138
T65	National Governors' Association	127,094	134,720
T66	AGENCY TOTAL	2,836,816	2,769,502
T67			
T68	SECRETARY OF THE STATE		
T69	Personal Services	2,331,079	2,277,798
T70	Other Expenses	1,064,286	1,064,286
T71	Equipment	1	1
T72	Commercial Recording Division	6,313,689	6,299,728
T73	Citizens' Election Fund Admin	1,963,331	1,864,508
T74	AGENCY TOTAL	11,672,386	11,506,321
T75			
T76	LIEUTENANT GOVERNOR'S OFFICE		
T77	Personal Services	440,454	428,350
T78	Other Expenses	69,201	69,201
T79	Equipment	1	1
T80	AGENCY TOTAL	509,656	497,552
T81			
T82	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T83	Personal Services	5,630,295	5,479,686
T84	Other Expenses	597,752	550,218
T85	Equipment	6,866	24,905
T86	Information Technology Initiatives	35,000	35,000
T87	Child Fatality Review Panel	98,335	95,010
T88	AGENCY TOTAL	6,368,248	6,184,819
T89			

T90	STATE TREASURER		
T91	Personal Services	3,856,675	3,684,877
T92	Other Expenses	273,656	273,656
T93	Equipment	1	1
T94	AGENCY TOTAL	4,130,332	3,958,534
T95			
T96	STATE COMPTROLLER		
T97	Personal Services	24,084,822	23,108,437
T98	Other Expenses	4,082,632	4,020,735
T99	Equipment	1	1
T100	Sustinet	1,500,000	1,500,000
T101	Governmental Accounting Standards Board	19,570	19,570
T102	AGENCY TOTAL	29,687,025	28,648,743
T103			
T104	DEPARTMENT OF REVENUE SERVICES		
T105	Personal Services	64,422,569	62,059,477
T106	Other Expenses	9,270,033	8,516,033
T107	Equipment	1	1
T108	Collection and Litigation Contingency Fund	104,479	104,479
T109	AGENCY TOTAL	73,797,082	70,679,990
T110			
T111	OFFICE OF POLICY AND MANAGEMENT		
T112	Personal Services	13,499,420	12,853,684
T113	Other Expenses	2,589,252	2,589,252
T114	Equipment	1	1
T115	Automated Budget System and Data Base Link	55,075	55,075
T116	Cash Management Improvement Act	95	95
T117	Justice Assistance Grants	1,133,469	1,131,353
T118	Connecticut Impaired Driving Records Information System	902,857	925,428
T119	Revenue Maximization	250,000	0
T120	Tax Relief for Elderly Renters	26,160,000	29,168,400
T121	Regional Planning Agencies	500,000	500,000
T122	Operation Fuel	1,100,000	1,100,000
T123	Reimbursement to Towns for Loss of Taxes on State Property	73,519,215	73,519,215
T124	Reimbursements to Towns for Loss of Taxes on Private Tax-Exempt Property	115,431,737	115,431,737

T125	Reimbursement Property Tax - Disability Exemption	400,000	400,000
T126	Distressed Municipalities	5,800,000	5,800,000
T127	Property Tax Relief Elderly Circuit Breaker	20,505,900	20,505,900
T128	Property Tax Relief Elderly Freeze Program	390,000	390,000
T129	Property Tax Relief for Veterans	2,970,098	2,970,098
T130	P.I.L.O.T. - New Manufacturing Machinery and Equipment	8,800,000	5,900,000
T131	Capital City Economic Development	6,300,000	6,300,000
T132	AGENCY TOTAL	280,307,119	279,540,238
T133			
T134	DEPARTMENT OF VETERANS' AFFAIRS		
T135	Personal Services	25,109,887	24,410,802
T136	Other Expenses	6,152,405	6,067,405
T137	Equipment	1	1
T138	Support Services for Veterans	190,000	190,000
T139	Burial Expenses	7,200	7,200
T140	Headstones	350,000	350,000
T141	AGENCY TOTAL	31,809,493	31,025,408
T142			
T143	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T144	Personal Services	43,408,837	41,916,634
T145	Other Expenses	34,876,197	34,871,197
T146	Equipment	1	1
T147	Tuition Reimbursement - Training and Travel	382,000	0
T148	Labor - Management Fund	75,000	0
T149	Management Services	5,062,697	5,030,792
T150	Loss Control Risk Management	143,051	143,050
T151	Employees' Review Board	25,135	25,135
T152	Surety Bonds for State Officials and Employees	12,000	82,000
T153	Quality of Work-Life	350,000	0
T154	Refunds of Collections	28,500	28,500
T155	Rents and Moving	12,367,289	12,724,000
T156	Capitol Day Care Center	127,250	127,250
T157	W. C. Administrator	5,250,000	5,250,000
T158	Hospital Billing System	114,950	114,951
T159	Connecticut Education Network	3,291,493	3,291,493

T160	Claims Commissioner Operations	281,424	273,651
T161	State Insurance and Risk Mgmt Operations	13,000,000	13,000,000
T162	IT Services	13,558,587	13,416,019
T163	AGENCY TOTAL	132,354,411	130,294,673
T164			
T165	DEPARTMENT OF CONSTRUCTION SERVICES		
T166	Personal Services	7,073,978	6,842,802
T167	Other Expenses	2,655,818	2,647,132
T168	AGENCY TOTAL	9,729,796	9,489,934
T169			
T170	ATTORNEY GENERAL		
T171	Personal Services	29,740,544	28,623,386
T172	Other Expenses	1,017,272	1,015,272
T173	Equipment	1	1
T174	AGENCY TOTAL	30,757,817	29,638,659
T175			
T176	DIVISION OF CRIMINAL JUSTICE		
T177	Personal Services	48,851,568	47,355,007
T178	Other Expenses	2,100,000	2,100,000
T179	Equipment	1	1
T180	Witness Protection	220,000	220,000
T181	Training and Education	70,000	70,000
T182	Expert Witnesses	380,000	380,000
T183	Medicaid Fraud Control	777,259	731,557
T184	Criminal Justice Commission	400	415
T185	AGENCY TOTAL	52,399,228	50,856,980
T186			
T187	REGULATION AND PROTECTION		
T188			
T189	DEPARTMENT OF EMERGENCY MANAGEMENT AND PUBLIC SAFETY		
T190	Personal Services	130,871,752	126,034,999
T191	Other Expenses	29,012,969	28,806,075
T192	Equipment	4	4
T193	Stress Reduction	23,354	23,354
T194	Fleet Purchase	7,035,596	7,035,596
T195	Workers' Compensation Claims	5,236,550	5,138,787

T196	COLLECT	48,925	48,925
T197	Fire Training School - Willimantic	121,349	80,899
T198	Maintenance of County Base Fire Radio	25,176	25,176
T199	Maint of State-Wide Fire Radio Network	16,756	16,756
T200	Police Association of Connecticut	190,000	190,000
T201	Connecticut State Firefighter's Assoc	194,711	194,711
T202	Fire Training School - Torrington	61,025	40,683
T203	Fire Training School - New Haven	36,273	24,182
T204	Fire Training School - Derby	27,764	18,569
T205	Fire Training School - Wolcott	75,122	50,081
T206	Fire Training School - Fairfield	52,796	35,197
T207	Fire Training School - Hartford	127,002	84,668
T208	Fire Training School - Middletown	44,290	29,527
T209	Fire Training School - Stamford	41,574	27,716
T210	AGENCY TOTAL	173,242,988	167,905,905
T211			
T212	DEPARTMENT OF MOTOR VEHICLES		
T213	Personal Services	285,000	274,449
T214	Other Expenses	216,404	216,404
T215	AGENCY TOTAL	501,404	490,853
T216			
T217	MILITARY DEPARTMENT		
T218	Personal Services	3,289,379	3,165,963
T219	Other Expenses	3,109,567	3,163,909
T220	Equipment	1	1
T221	Firing Squads	319,500	319,500
T222	Veteran's Service Bonuses	182,500	160,000
T223	AGENCY TOTAL	6,900,947	6,809,373
T224			
T225	DEPARTMENT OF CONSUMER PROTECTION		
T226	Personal Services	14,376,333	13,421,939
T227	Other Expenses	1,690,096	1,690,096
T228	Equipment	1	1
T229	Gaming Policy Board	2,758	2,758
T230	AGENCY TOTAL	16,069,188	15,114,794
T231			
T232	LABOR DEPARTMENT		

T233	Personal Services	8,896,807	8,545,608
T234	Other Expenses	1,094,210	1,094,210
T235	Equipment	2	2
T236	CETC Workforce	850,000	850,000
T237	Workforce Investment Act	28,619,579	28,619,579
T238	Job Funnels Projects	425,000	425,000
T239	Connecticut's Youth Employment Program	3,500,000	3,500,000
T240	Jobs First Employment Services	17,741,841	17,657,471
T241	Opportunity Industrial Centers	500,000	500,000
T242	Individual Development Accounts	95,000	95,000
T243	Nanotechnology Study	119,000	119,000
T244	STRIDE	770,000	770,000
T245	Apprenticeship Program	621,281	595,867
T246	Spanish-American Merchants Association	484,500	484,500
T247	Connecticut Career Resource Network	164,883	157,880
T248	21st Century Jobs	453,635	447,955
T249	Incumbent Worker Training	450,000	450,000
T250	STRIVE	270,000	270,000
T251	Film Industry Training Program	237,500	237,500
T252	SBIR Matching Grants	95,625	95,625
T253	AGENCY TOTAL	65,388,863	64,915,197
T254			
T255	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T256	Personal Services	6,146,769	5,950,016
T257	Other Expenses	903,891	903,891
T258	Equipment	1	1
T259	Martin Luther King, Jr. Commission	6,650	6,650
T260	AGENCY TOTAL	7,057,311	6,860,558
T261			
T262	OFFICE OF PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES		
T263	Personal Services	2,465,321	2,366,933
T264	Other Expenses	216,038	216,038
T265	Equipment	1	1
T266	AGENCY TOTAL	2,681,360	2,582,972
T267			

T268	CONSERVATION AND DEVELOPMENT		
T269			
T270	DEPARTMENT OF AGRICULTURE		
T271	Personal Services	3,895,000	3,750,000
T272	Other Expenses	716,168	700,668
T273	Equipment	1	1
T274	Vibrio Bacterium Program	1	1
T275	Senior Food Vouchers	404,500	404,500
T276	Collection of Agricultural Statistics	1,026	1,026
T277	Tuberculosis and Brucellosis Indemnity	900	900
T278	Fair Testing	4,040	4,040
T279	Connecticut Grown Product Promotion	10,000	10,000
T280	WIC Coupon Program for Fresh Produce	184,090	184,090
T281	AGENCY TOTAL	5,215,726	5,055,226
T282			
T283	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T284	Personal Services	34,945,655	33,677,502
T285	Other Expenses	4,327,027	4,376,632
T286	Equipment	1	1
T287	Stream Gaging	199,561	199,561
T288	Mosquito Control	272,144	268,518
T289	State Superfund Site Maintenance	241,100	241,100
T290	Laboratory Fees	170,309	170,309
T291	Dam Maintenance	130,164	126,016
T292	Emergency Spill Response Account	7,301,292	7,074,509
T293	Solid Waste Management Account	2,868,088	2,781,459
T294	Underground Storage Tank Account	1,303,410	1,279,716
T295	Clean Air Account	5,131,094	5,014,450
T296	Environmental Conservation Account	9,158,452	9,008,720
T297	Environmental Quality Fees Account	10,414,994	10,155,679
T298	Interstate Environmental Commission	48,783	48,783
T299	Agreement USGS - Hydrological Study	155,456	155,456
T300	New England Interstate Water Pollution Commission	28,827	28,827
T301	Northeast Interstate Forest Fire Compact	3,295	3,295
T302	Connecticut River Valley Flood Control Commission	32,395	32,395

T303	Thames River Valley Flood Control Commission	48,281	48,281
T304	Agreement USGS-Water Quality Stream Monitoring	215,412	215,412
T305	Lobster Restoration	200,000	200,000
T306	AGENCY TOTAL	77,195,740	75,106,621
T307			
T308	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T309	Personal Services	9,506,280	9,138,901
T310	Other Expenses	1,618,799	1,618,799
T311	Equipment	1	1
T312	Elderly Rental Registry and Counselors	1,098,171	1,098,171
T313	Statewide Marketing	15,000,001	15,000,001
T314	Small Business Incubator Program	425,000	0
T315	CT Asso Performing Arts/Schubert Theater	378,712	378,712
T316	Hartford Urban Arts Grant	378,712	378,712
T317	New Britain Arts Council	75,743	75,743
T318	Fair Housing	308,750	308,750
T319	Main Street Initiatives	171,000	171,000
T320	Office of Military Affairs	153,508	153,508
T321	Hydrogen/Fuel Cell Economy	191,781	0
T322	Southeast CT Incubator	148,750	0
T323	Ivoryton Playhouse	150,000	150,000
T324	CCAT-CT Manufacturing Supply Chain	255,000	0
T325	Economic Development Grants	0	1,817,937
T326	Innovation Challenge Grant Program	500,000	500,000
T327	Garde Arts Theatre	300,000	300,000
T328	Subsidized Assisted Living Demonstration	1,730,000	2,272,000
T329	Congregate Facilities Operation Costs	6,884,547	6,884,547
T330	Housing Assistance and Counseling Program	438,500	438,500
T331	Elderly Congregate Rent Subsidy	2,389,796	2,389,796
T332	Discovery Museum	378,712	378,712
T333	National Theatre for the Deaf	151,484	151,484
T334	CONNSTEP	646,000	0
T335	Development Research and Economic Assistance	151,406	0
T336	Culture, Tourism and Art Grant	1,979,165	1,979,165
T337	CT Trust for Historic Preservation	210,396	210,396

T338	Connecticut Science Center	630,603	630,603
T339	Tax Abatement	1,704,890	1,704,890
T340	Payment in Lieu of Taxes	2,204,000	2,204,000
T341	Greater Hartford Arts Council	94,677	94,677
T342	Stamford Center for the Arts	378,712	378,712
T343	Stepping Stones Museum for Children	44,294	44,294
T344	Maritime Center Authority	531,525	531,525
T345	Basic Cultural Resources Grant	1,601,204	1,601,204
T346	Tourism Districts	1,495,596	1,495,596
T347	Connecticut Humanities Council	2,157,633	2,157,633
T348	Amistad Committee for the Freedom Trail	44,294	44,294
T349	Amistad Vessel	378,712	378,712
T350	New Haven Festival of Arts and Ideas	797,287	797,287
T351	New Haven Arts Council	94,677	94,677
T352	Palace Theater	378,712	378,712
T353	Beardsley Zoo	354,350	354,350
T354	Mystic Aquarium	620,112	620,112
T355	Quinebaug Tourism	41,101	41,101
T356	Northwestern Tourism	41,101	41,101
T357	Eastern Tourism	41,101	41,101
T358	Central Tourism	41,101	41,101
T359	Twain/Stowe Homes	95,674	95,674
T360	AGENCY TOTAL	59,391,570	59,566,191
T361			
T362	AGRICULTURAL EXPERIMENT STATION		
T363	Personal Services	6,125,000	5,910,000
T364	Other Expenses	923,511	923,511
T365	Equipment	1	1
T366	Mosquito Control	232,979	231,173
T367	Wildlife Disease Prevention	90,474	89,571
T368	AGENCY TOTAL	7,371,965	7,154,256
T369			
T370	HEALTH AND HOSPITALS		
T371			
T372	DEPARTMENT OF PUBLIC HEALTH		
T373	Personal Services	35,564,929	34,558,144
T374	Other Expenses	7,167,505	8,417,505

T375	Equipment	1	1
T376	Needle and Syringe Exchange Program	455,072	455,072
T377	Children's Health Initiatives	2,442,813	2,435,161
T378	Childhood Lead Poisoning	75,000	75,000
T379	AIDS Services	4,802,098	4,952,098
T380	Breast and Cervical Cancer Detection and Treatment	2,183,669	2,181,483
T381	Children with Special Health Care Needs	1,271,627	1,271,627
T382	Medicaid Administration	4,276,747	4,201,595
T383	Fetal and Infant Mortality Review	299,250	299,250
T384	Community Health Services	6,300,500	6,300,500
T385	Rape Crisis	439,684	439,684
T386	X-Ray Screening and Tuberculosis Care	1,200,000	1,200,000
T387	Genetic Diseases Programs	828,744	828,744
T388	Immunization Services	9,044,950	9,044,950
T389	Local and District Departments of Health	4,563,700	4,563,700
T390	Venereal Disease Control	195,210	195,210
T391	School Based Health Clinics	10,440,646	10,440,646
T392	AGENCY TOTAL	91,552,145	91,860,370
T393			
T394	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T395	Personal Services	5,223,625	5,050,652
T396	Other Expenses	906,282	906,282
T397	Equipment	15,500	15,500
T398	Medicolegal Investigations	54,441	58,828
T399	AGENCY TOTAL	6,199,848	6,031,262
T400			
T401	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T402	Personal Services	286,909,798	275,149,434
T403	Other Expenses	22,304,097	22,191,798
T404	Equipment	1	1
T405	Human Resource Development	219,790	219,790
T406	Family Support Grants	3,280,095	3,280,095
T407	Cooperative Placements Program	21,928,521	22,576,043
T408	Clinical Services	4,639,522	4,585,370
T409	Early Intervention	36,288,242	34,688,242

T410	Community Temporary Support Services	67,315	67,315
T411	Community Respite Care Programs	330,345	330,345
T412	Workers' Compensation Claims	16,544,371	16,246,035
T413	Pilot Program for Autism Services	1,185,176	1,185,176
T414	Voluntary Services	31,256,734	31,225,026
T415	Supplemental Payments for Medical Services	13,100,000	13,400,000
T416	Rent Subsidy Program	4,537,554	4,537,554
T417	Family Reunion Program	134,900	134,900
T418	Employment Opportunities and Day Services	186,574,466	197,101,167
T419	Community Residential Services	419,597,573	431,913,391
T420	AGENCY TOTAL	1,048,898,500	1,058,831,682
T421			
T422	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T423	Personal Services	219,207,637	211,068,124
T424	Other Expenses	29,200,732	28,599,021
T425	Equipment	1	1
T426	Housing Supports and Services	14,424,867	14,987,367
T427	Managed Service System	38,760,066	38,736,053
T428	Legal Services	639,269	639,269
T429	Connecticut Mental Health Center	8,540,721	8,540,721
T430	Professional Services	11,822,615	11,788,898
T431	General Assistance Managed Care	182,485,221	195,756,101
T432	Workers' Compensation Claims	12,583,085	12,344,566
T433	Nursing Home Screening	622,784	622,784
T434	Young Adult Services	60,807,178	64,771,066
T435	TBI Community Services	11,215,956	12,711,421
T436	Jail Diversion	4,625,185	4,569,358
T437	Behavioral Health Medications	6,169,095	6,169,095
T438	Prison Overcrowding	6,440,176	6,416,668
T439	Medicaid Adult Rehabilitation Option	3,963,349	3,963,349
T440	Discharge and Diversion Services	10,330,847	12,586,680
T441	Home and Community Based Services	7,660,683	10,252,082
T442	Persistent Violent Felony Offenders Act	703,333	703,333
T443	Grants for Substance Abuse Services	25,027,766	25,027,766
T444	Grants for Mental Health Services	76,394,230	76,394,230
T445	Employment Opportunities	10,417,746	10,417,746
T446	AGENCY TOTAL	742,042,542	757,065,699

T447			
T448	PSYCHIATRIC SECURITY REVIEW BOARD		
T449	Personal Services	332,091	320,081
T450	Other Expenses	31,469	31,469
T451	Equipment	1	1
T452	AGENCY TOTAL	363,561	351,551
T453			
T454	HUMAN SERVICES		
T455			
T456	DEPARTMENT OF SOCIAL SERVICES		
T457	Personal Services	120,589,286	116,716,047
T458	Other Expenses	89,376,801	88,820,670
T459	Equipment	1	1
T460	Children's Trust Fund	12,267,430	13,067,430
T461	Children's Health Council	218,317	218,317
T462	HUSKY Outreach	335,564	335,564
T463	Genetic Tests in Paternity Actions	191,142	191,142
T464	State Food Stamp Supplement	1,414,090	2,025,966
T465	HUSKY Program	37,700,000	42,600,000
T466	Charter Oak Health Plan	8,770,000	7,760,000
T467	Medicaid	4,619,527,054	4,740,716,500
T468	Old Age Assistance	35,599,937	36,063,774
T469	Aid to the Blind	771,201	766,494
T470	Aid to the Disabled	61,785,351	61,977,284
T471	Temporary Assistance to Families - TANF	120,401,266	122,010,034
T472	Emergency Assistance	1	1
T473	Food Stamp Training Expenses	12,000	12,000
T474	Connecticut Pharmaceutical Assistance Contract to the Elderly	664,900	255,000
T475	Healthy Start	1,490,220	1,490,220
T476	DMHAS-Disproportionate Share	105,935,000	105,935,000
T477	Connecticut Home Care Program	62,612,500	65,086,100
T478	Human Resource Development-Hispanic Programs	936,329	936,329
T479	Services to the Elderly	3,955,774	3,955,774
T480	Safety Net Services	1,890,807	1,890,807
T481	Transportation for Employment Independence Program	3,155,532	3,155,532

T482	Refunds of Collections	177,792	177,792
T483	Services for Persons With Disabilities	627,227	627,227
T484	Child Care Services-TANF/CCDBG	97,598,443	104,304,819
T485	Nutrition Assistance	472,663	472,663
T486	Housing/Homeless Services	53,811,780	58,324,050
T487	Employment Opportunities	1,052,829	1,052,829
T488	Independent Living Centers	547,338	547,338
T489	Disproportionate Share-Medical Emergency Assistance	265,906,504	268,400,000
T490	State Administered General Assistance	14,550,817	14,723,163
T491	Child Care Quality Enhancements	3,745,687	3,745,687
T492	Connecticut Children's Medical Center	10,579,200	10,579,200
T493	Community Services	1,822,615	1,773,865
T494	Alzheimer Respite Care	2,294,388	2,294,388
T495	Human Service Infrastructure Community Action Program	3,418,970	3,418,970
T496	Teen Pregnancy Prevention	2,001,372	2,001,372
T497	Human Resource Development-Hispanic Programs - Municipality	5,310	5,310
T498	Teen Pregnancy Prevention - Municipality	56,567	56,567
T499	Housing/Homeless Services - Municipality	634,026	634,026
T500	Community Services - Municipality	87,268	87,268
T501	AGENCY TOTAL	5,748,991,299	5,889,212,520
T502			
T503	BUREAU OF REHABILITATIVE SERVICES		
T504	Personal Services	4,579,818	4,465,153
T505	Other Expenses	991,631	991,631
T506	Equipment	2	2
T507	Part-Time Interpreters	195,241	191,633
T508	Educational Aid for Blind and Visually Handicapped Children	4,839,899	4,821,904
T509	Enhanced Employment Opportunities	673,000	673,000
T510	Supplementary Relief and Services	103,925	103,925
T511	Vocational Rehabilitation - Blind	890,454	890,454
T512	Special Training for the Deaf Blind	298,585	298,585
T513	Connecticut Radio Information Service	87,640	87,640
T514	Vocational Rehabilitation - Disabled	7,386,668	7,386,668
T515	AGENCY TOTAL	20,046,863	19,910,595
T516			

T517	EDUCATION, MUSEUMS, LIBRARIES		
T518			
T519	DEPARTMENT OF EDUCATION		
T520	Personal Services	24,598,200	23,833,611
T521	Other Expenses	3,324,506	3,124,506
T522	Equipment	1	1
T523	Basic Skills Exam Teachers in Training	1,291,314	1,270,775
T524	Teachers' Standards Implementation Program	3,296,508	3,096,508
T525	Early Childhood Program	5,024,906	5,022,489
T526	Development of Mastery Exams Grades 4, 6, and 8	19,106,711	19,050,559
T527	Primary Mental Health	507,294	507,294
T528	Leadership,Educ, Athletics-Partnership	765,000	765,000
T529	Adult Education Action	240,687	240,687
T530	Connecticut Pre-Engineering Program	262,500	262,500
T531	Connecticut Writing Project	50,000	50,000
T532	Resource Equity Assessments	301,980	299,683
T533	Neighborhood Youth Centers	1,338,300	1,338,300
T534	Longitudinal Data Systems	1,500,000	1,500,000
T535	School Accountability	2,186,318	2,201,405
T536	Sheff Settlement	9,265,012	10,293,799
T537	Community Plans for Early Childhood	450,000	450,000
T538	Improving Early Literacy	150,000	150,000
T539	Parent Trust Fund Program	500,000	500,000
T540	Regional Vocational-Technical School System	149,618,414	143,702,045
T541	Child Care Services	18,422,653	18,419,752
T542	American School for the Deaf	9,768,242	10,264,242
T543	Regional Education Services	1,434,613	1,384,613
T544	Head Start Services	2,748,150	2,748,150
T545	Head Start Enhancement	1,773,000	1,773,000
T546	Family Resource Centers	6,041,488	6,041,488
T547	Charter Schools	57,067,400	59,839,400
T548	Youth Service Bureau Enhancement	620,300	620,300
T549	Head Start - Early Childhood Link	2,090,000	2,090,000
T550	Institutional Student Aid	882,000	882,000
T551	Child Nutrition State Match	2,354,000	2,354,000
T552	Health Foods Initiative	3,613,997	3,613,997

T553	EvenStart	500,000	500,000
T554	Vocational Agriculture	5,060,565	5,060,565
T555	Transportation of School Children	25,784,748	24,884,748
T556	Adult Education	21,032,980	21,025,690
T557	Health and Welfare Services Pupils Private Schools	4,297,500	4,297,500
T558	Education Equalization Grants	1,889,609,057	1,889,609,057
T559	Bilingual Education	1,916,130	1,916,130
T560	Priority School Districts	116,626,966	116,100,581
T561	Young Parents Program	229,330	229,330
T562	Interdistrict Cooperation	11,136,173	11,131,935
T563	School Breakfast Program	2,220,303	2,220,303
T564	Excess Cost - Student Based	139,805,731	139,805,731
T565	Non-Public School Transportation	3,595,500	3,595,500
T566	School to Work Opportunities	213,750	213,750
T567	Youth Service Bureaus	2,947,268	2,947,268
T568	OPEN Choice Program	19,839,066	22,090,956
T569	Magnet Schools	215,855,338	235,364,251
T570	After School Program	4,500,000	4,500,000
T571	School Readiness Quality Enhancement	1,100,678	1,100,678
T572	AGENCY TOTAL	2,796,864,577	2,814,284,077
T573			
T574	STATE LIBRARY		
T575	Personal Services	5,747,837	5,560,728
T576	Other Expenses	767,111	767,111
T577	Equipment	1	1
T578	State-Wide Digital Library	1,630,136	1,630,136
T579	Interlibrary Loan Delivery Service	282,342	275,751
T580	Legal/Legislative Library Materials	1,000,000	1,000,000
T581	State-Wide Data Base Program	574,696	574,696
T582	Computer Access	190,000	190,000
T583	Support Cooperating Library Service Units	350,000	350,000
T584	Grants to Public Libraries	207,692	214,283
T585	Connecticard Payments	1,000,000	1,000,000
T586	AGENCY TOTAL	11,749,815	11,562,706
T587			
T588	DEPARTMENT OF HIGHER EDUCATION		
T589	Personal Services	2,584,015	2,499,844

T590	Other Expenses	366,939	166,939
T591	Equipment	1	1
T592	Minority Advancement Program	2,405,666	2,405,666
T593	Alternate Route to Certification	100,000	100,000
T594	National Service Act	328,365	328,365
T595	International Initiatives	66,500	66,500
T596	Minority Teacher Incentive Program	471,374	471,374
T597	Education and Health Initiatives	522,500	522,500
T598	CommPACT Schools	712,500	712,500
T599	Capitol Scholarship Program	4,451,390	4,451,390
T600	Awards to Children of Deceased/ Disabled Veterans	4,000	4,000
T601	Connecticut Independent College Student Grant	18,072,474	16,158,319
T602	Connecticut Aid for Public College Students	29,808,469	29,808,469
T603	Connecticut Aid to Charter Oak	59,393	59,393
T604	Kirklyn M. Kerr Grant Program	400,000	400,000
T605	AGENCY TOTAL	60,353,586	58,155,260
T606			
T607	UNIVERSITY OF CONNECTICUT		
T608	Operating Expenses	213,457,963	210,445,208
T609	Tuition Freeze	4,267,696	4,267,696
T610	Regional Campus Enhancement	7,538,003	7,538,003
T611	Veterinary Diagnostic Laboratory	90,000	90,000
T612	AGENCY TOTAL	225,353,662	222,340,907
T613			
T614	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T615	Operating Expenses	123,009,693	109,156,742
T616	AHEC	505,707	505,707
T617	AGENCY TOTAL	123,515,400	109,662,449
T618			
T619	CHARTER OAK STATE COLLEGE		
T620	Operating Expenses	2,087,696	2,054,192
T621	Distance Learning Consortium	655,029	642,351
T622	AGENCY TOTAL	2,742,725	2,696,543
T623			
T624	TEACHERS' RETIREMENT BOARD		

T625	Personal Services	1,785,698	1,731,184
T626	Other Expenses	664,470	685,068
T627	Equipment	1	1
T628	Retirement Contributions	757,246,000	787,536,000
T629	Retirees Health Service Cost	24,958,272	26,500,836
T630	Municipal Retiree Health Insurance Costs	7,372,720	7,887,480
T631	AGENCY TOTAL	792,027,161	824,340,569
T632			
T633	REGIONAL COMMUNITY - TECHNICAL COLLEGES		
T634	Operating Expenses	151,096,319	147,349,598
T635	Tuition Freeze	1,944,833	1,944,833
T636	Manufacturing Technology Program - Asnuntuck	610,500	610,500
T637	Expand Manufacturing Technology Program	180,000	180,000
T638	AGENCY TOTAL	153,831,652	150,084,931
T639			
T640	CONNECTICUT STATE UNIVERSITY		
T641	Operating Expenses	150,449,752	146,627,795
T642	Tuition Freeze	5,905,774	5,905,774
T643	Waterbury-Based Degree Program	1,008,334	989,172
T644	AGENCY TOTAL	157,363,860	153,522,741
T645			
T646	CORRECTIONS		
T647			
T648	DEPARTMENT OF CORRECTION		
T649	Personal Services	440,501,363	397,466,166
T650	Other Expenses	78,932,503	75,245,412
T651	Equipment	1	1
T652	Workers' Compensation Claims	30,623,609	29,936,219
T653	Inmate Medical Services	99,525,952	94,747,339
T654	Board of Pardons and Paroles	6,280,668	6,082,447
T655	Mental Health AIC	300,000	300,000
T656	Distance Learning	100,000	100,000
T657	Aid to Paroled and Discharged Inmates	9,500	9,500
T658	Legal Services to Prisoners	870,595	870,595
T659	Volunteer Services	170,758	170,758
T660	Community Support Services	40,370,121	40,370,121

T661	AGENCY TOTAL	697,685,070	645,298,558
T662			
T663	DEPARTMENT OF CHILDREN AND FAMILIES		
T664	Personal Services	297,147,059	289,984,050
T665	Other Expenses	37,086,412	37,051,118
T666	Equipment	1	1
T667	Short-Term Residential Treatment	713,129	713,129
T668	Substance Abuse Screening	1,745,896	1,745,896
T669	Workers' Compensation Claims	10,391,768	10,322,750
T670	Local Systems of Care	2,176,906	2,136,393
T671	Family Support Services	8,728,303	8,728,303
T672	Emergency Needs	1,710,000	1,710,000
T673	Health Assessment and Consultation	965,667	965,667
T674	Grants for Psychiatric Clinics for Children	14,120,807	14,120,807
T675	Day Treatment Centers for Children	5,497,630	5,497,630
T676	Juvenile Justice Outreach Services	12,575,467	13,376,467
T677	Child Abuse and Neglect Intervention	5,379,261	5,379,261
T678	Community Based Prevention Programs	4,850,529	4,850,529
T679	Family Violence Outreach and Counseling	1,751,427	1,751,427
T680	Support for Recovering Families	14,505,485	16,773,485
T681	No Nexus Special Education	8,682,808	8,682,808
T682	Family Preservation Services	5,385,396	5,385,396
T683	Substance Abuse Treatment	4,228,046	4,228,046
T684	Child Welfare Support Services	3,371,072	3,221,072
T685	Board and Care for Children - Adoption	87,100,506	92,875,380
T686	Board and Care for Children - Foster	115,485,935	120,055,232
T687	Board and Care for Children - Residential	189,186,108	196,913,618
T688	Individualized Family Supports	16,424,785	16,424,785
T689	Community KidCare	23,575,167	23,575,167
T690	Covenant to Care	166,516	166,516
T691	Neighborhood Center	261,010	261,010
T692	AGENCY TOTAL	873,213,096	886,895,943
T693			
T694	JUDICIAL		
T695			
T696	JUDICIAL DEPARTMENT		
T697	Personal Services	335,639,915	328,538,497

T698	Other Expenses	68,949,865	70,275,134
T699	Equipment	100,000	305,000
T700	Forensic Sex Evidence Exams	909,060	909,060
T701	Alternative Incarceration Program	56,522,318	56,522,318
T702	Justice Education Center, Inc.	293,111	293,110
T703	Juvenile Alternative Incarceration	30,169,861	30,169,864
T704	Juvenile Justice Centers	3,104,877	3,104,877
T705	Probate Court	8,200,000	7,300,000
T706	Youthful Offender Services	9,512,151	13,793,708
T707	Victim Security Account	48,000	48,000
T708	Children of Incarcerated Parents	350,000	350,000
T709	Legal Aid	1,500,000	1,500,000
T710	AGENCY TOTAL	515,299,158	513,109,568
T711			
T712	PUBLIC DEFENDER SERVICES COMMISSION		
T713	Personal Services	40,367,054	39,204,811
T714	Other Expenses	1,648,454	1,654,345
T715	Special Public Defenders - Contractual	3,097,000	3,097,000
T716	Special Public Defenders - Non-Contractual	5,590,250	5,590,250
T717	Expert Witnesses	2,100,000	2,200,000
T718	Training and Education	100,000	125,000
T719	Contracted Attorneys	10,279,407	10,288,552
T720	Contracted Attorneys Related Expenses	200,000	200,000
T721	Family Contracted Attorneys/AMC	736,310	736,310
T722	AGENCY TOTAL	64,118,475	63,096,268
T723			
T724	NON-FUNCTIONAL		
T725			
T726	MISCELLANEOUS APPROPRIATION TO THE GOVERNOR		
T727	Governor's Contingency Account	1	1
T728			
T729	DEBT SERVICE - STATE TREASURER		
T730	Debt Service	1,687,397,515	1,678,331,881
T731	UConn 2000 - Debt Service	120,289,293	130,029,220
T732	CHEFA Day Care Security	5,500,000	5,500,000
T733	Pension Obligation Bonds - TRB	80,894,031	121,386,576

T734	AGENCY TOTAL	1,894,080,839	1,935,247,677
T735			
T736	STATE COMPTROLLER - MISCELLANEOUS		
T737	Adjudicated Claims	4,000,000	4,000,000
T738			
T739	STATE COMPTROLLER - FRINGE BENEFITS		
T740	Unemployment Compensation	11,850,346	8,901,932
T741	State Employees Retirement Contributions	722,137,072	715,503,022
T742	Higher Education Alternative Retirement System	37,959,646	37,737,659
T743	Pensions and Retirements - Other Statutory	1,822,697	1,842,652
T744	Judges and Compensation Commissioners Retirement	15,095,489	16,005,904
T745	Insurance - Group Life	8,586,000	8,758,000
T746	Employers Social Security Tax	244,810,923	245,764,605
T747	State Employees Health Service Cost	602,010,160	663,420,620
T748	Retired State Employees Health Service Cost	597,384,379	648,330,408
T749	Tuition Reimbursement - Training and Travel	3,327,500	0
T750	AGENCY TOTAL	2,244,984,212	2,346,264,802
T751			
T752	RESERVE FOR SALARY ADJUSTMENTS		
T753	Reserve for Salary Adjustments	42,568,534	200,090,187
T754			
T755	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T756	Workers' Compensation Claims	27,726,672	27,239,041
T757			
T758	TOTAL - GENERAL FUND	19,513,285,281	19,941,584,980
T759			
T760	LESS:		
T761			
T762	Unallocated Lapse	-92,006,562	-91,676,192
T763	Unallocated Lapse - Legislative	-2,700,000	-2,700,000
T764	Unallocated Lapse - Judicial	-3,545,000	-3,545,000
T765	General Personal Services Reduction - Legislative	-476,000	-476,000

T766	General Personal Services Reduction - Executive	-11,538,800	-11,538,800
T767	General Other Expenses Reductions - Legislative	-374,000	-374,000
T768	General Other Expenses Reductions - Executive	-9,066,200	-9,066,200
T769	Labor-Management Savings	-1,000,000,000	-1,000,000,000
T770			
T771	NET - GENERAL FUND	18,393,578,719	18,822,208,788

Sec. 2. (*Effective July 1, 2011*) The following sums are appropriated from the SPECIAL TRANSPORTATION FUND for the annual periods indicated for the purposes described.

T772		2011-2012	2012-2013
T773	GENERAL GOVERNMENT		
T774			
T775	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T776	State Insurance and Risk Mgmt Operations	$7,157,557	$7,335,373
T777			
T778	REGULATION AND PROTECTION		
T779			
T780	DEPARTMENT OF MOTOR VEHICLES		
T781	Personal Services	42,656,658	41,541,809
T782	Other Expenses	13,255,626	13,255,626
T783	Equipment	600,000	600,000
T784	Commercial Vehicle Information Systems and Networks Project	239,818	296,289
T785	AGENCY TOTAL	56,752,102	55,693,724
T786			
T787	TRANSPORTATION		
T788			
T789	DEPARTMENT OF TRANSPORTATION		
T790	Personal Services	169,441,130	162,240,011
T791	Other Expenses	49,396,497	49,228,630
T792	Equipment	1,642,000	1,743,000
T793	Minor Capital Projects	332,500	332,500
T794	Highway and Bridge Renewal-Equipment	12,000,000	7,000,000
T795	Highway Planning and Research	2,981,000	3,105,000

T796	Rail Operations	144,997,567	155,715,305
T797	Bus Operations	135,029,058	139,464,784
T798	Tweed-New Haven Airport Grant	1,000,000	1,000,000
T799	ADA Para-transit Program	27,175,000	28,880,000
T800	Pay-As-You-Go Transportation Projects	27,718,098	22,687,740
T801	Town Aid Road Grants - TF	30,000,000	30,000,000
T802	AGENCY TOTAL	601,712,850	601,396,970
T803			
T804	HUMAN SERVICES		
T805			
T806	BUREAU OF REHABILITATIVE SERVICES		
T807	Personal Services	116,274	116,274
T808	Other Expenses	14,436	14,436
T809	AGENCY TOTAL	130,710	130,710
T810			
T811	NON-FUNCTIONAL		
T812			
T813	DEBT SERVICE - STATE TREASURER		
T814	Debt Service	478,835,373	492,217,529
T815			
T816	STATE COMPTROLLER - FRINGE BENEFITS		
T817	Unemployment Compensation	459,165	644,928
T818	State Employees Retirement Contributions	99,636,000	105,694,000
T819	Insurance - Group Life	327,000	334,000
T820	Employers Social Security Tax	18,632,021	18,545,161
T821	State Employees Health Service Cost	42,129,085	42,504,880
T822	AGENCY TOTAL	161,183,271	167,722,969
T823			
T824	RESERVE FOR SALARY ADJUSTMENTS		
T825	Reserve for Salary Adjustments	2,363,787	14,081,949
T826			
T827	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T828	Workers' Compensation Claims	6,756,577	6,626,481
T829			
T830	TOTAL - SPECIAL TRANSPORTATION FUND	1,314,892,227	1,345,205,705

LESS:		
Estimated Unallocated Lapses	-11,000,000	-11,000,000
NET - SPECIAL TRANSPORTATION FUND	1,303,892,227	1,334,205,705

Sec. 3. (*Effective July 1, 2011*) The following sums are appropriated from the MASHANTUCKET PEQUOT AND MOHEGAN FUND for the annual periods indicated for the purposes described.

	2011-2012	2012-2013
GENERAL GOVERNMENT		
OFFICE OF POLICY AND MANAGEMENT		
Grants To Towns	$61,779,907	$61,779,907
TOTAL - MASHANTUCKET PEQUOT AND MOHEGAN FUND	61,779,907	61,779,907

Sec. 4. (*Effective July 1, 2011*) The following sums are appropriated from the SOLDIERS, SAILORS AND MARINES' FUND for the annual periods indicated for the purposes described.

	2011-2012	2012-2013
HUMAN SERVICES		
SOLDIERS, SAILORS AND MARINES' FUND		
Personal Services	$614,866	$604,504
Other Expenses	54,397	42,397
Award Payments to Veterans	1,979,800	1,979,800
Fringe Benefits	411,973	424,835
AGENCY TOTAL	3,061,036	3,051,536
TOTAL - SOLDIERS, SAILORS AND MARINES' FUND	3,061,036	3,051,536

Sec. 5. (*Effective July 1, 2011*) The following sums are appropriated

14 from the REGIONAL MARKET OPERATION FUND for the annual
15 periods indicated for the purposes described.

		2011-2012	2012-2013
T855			
T856	CONSERVATION AND DEVELOPMENT		
T857			
T858	DEPARTMENT OF AGRICULTURE		
T859	Personal Services	$390,151	$386,193
T860	Other Expenses	271,507	273,007
T861	Equipment	3,500	1
T862	Fringe Benefits	261,401	266,473
T863	AGENCY TOTAL	926,559	925,674
T864			
T865	NON-FUNCTIONAL		
T866			
T867	DEBT SERVICE - STATE TREASURER		
T868	Debt Service	38,338	7,147
T869			
T870	TOTAL - REGIONAL MARKET OPERATION FUND	964,897	932,821

16 Sec. 6. (*Effective July 1, 2011*) The following sums are appropriated
17 from the BANKING FUND for the annual periods indicated for the
18 purposes described.

		2011-2012	2012-2013
T871			
T872	REGULATION AND PROTECTION		
T873			
T874	DEPARTMENT OF BANKING		
T875	Personal Services	$10,950,000	$10,600,000
T876	Other Expenses	1,279,737	1,014,443
T877	Equipment	127,000	37,200
T878	Fringe Benefits	7,337,000	7,314,500
T879	Indirect Overhead	1,195,086	1,217,182
T880	AGENCY TOTAL	20,888,823	20,183,325
T881			
T882	LABOR DEPARTMENT		
T883	Customized Services	500,000	500,000

CONSERVATION AND DEVELOPMENT		
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
Fair Housing	168,639	168,639
JUDICIAL		
JUDICIAL DEPARTMENT		
Foreclosure Mediation Program	5,252,904	5,324,914
TOTAL - BANKING FUND	26,810,366	26,176,878
LESS:		
Branch Savings Target - Judicial	-254,913	-63,729
NET - BANKING FUND	26,555,453	26,113,149

Sec. 7. (*Effective July 1, 2011*) The following sums are appropriated from the INSURANCE FUND for the annual periods indicated for the purposes described.

	2011-2012	2012-2013
GENERAL GOVERNMENT		
OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
Personal Services	$746,398	$725,540
Other Expenses	136,373	136,374
Equipment	1,400	700
Fringe Benefits	493,954	495,294
Indirect Overhead	117,320	120,957
AGENCY TOTAL	1,495,445	1,478,865
OFFICE OF POLICY AND MANAGEMENT		
Personal Services	219,888	212,322
Other Expenses	500	500

T916	Equipment	2,250	0
T917	Fringe Benefits	147,018	146,503
T918	AGENCY TOTAL	369,656	359,325
T919			
T920	REGULATION AND PROTECTION		
T921			
T922	INSURANCE DEPARTMENT		
T923	Personal Services	13,445,665	12,996,951
T924	Other Expenses	2,022,453	2,022,453
T925	Equipment	40,060	40,060
T926	Fringe Benefits	8,715,295	8,699,254
T927	Indirect Overhead	58,043	59,842
T928	AGENCY TOTAL	24,281,516	23,818,560
T929			
T930	HUMAN SERVICES		
T931			
T932	DEPARTMENT OF SOCIAL SERVICES		
T933	Other Expenses	475,000	475,000
T934			
T935	TOTAL - INSURANCE FUND	26,621,617	26,131,750

22 Sec. 8. (*Effective July 1, 2011*) The following sums are appropriated
23 from the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL
24 FUND for the annual periods indicated for the purposes described.

T936		2011-2012	2012-2013
T937	CONSERVATION AND DEVELOPMENT		
T938			
T939	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T940	Personal Services	$13,570,538	$13,126,398
T941	Other Expenses	1,953,738	1,946,420
T942	Equipment	27,700	31,600
T943	Fringe Benefits	9,092,261	9,059,349
T944	Indirect Overhead	1,485,010	1,531,046
T945	AGENCY TOTAL	26,129,247	25,694,813
T946			
T947	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	26,129,247	25,694,813

25 Sec. 9. (*Effective July 1, 2011*) The following sums are appropriated
26 from the WORKERS' COMPENSATION FUND for the annual periods
27 indicated for the purposes described.

		2011-2012	2012-2013
T948			
T949	GENERAL GOVERNMENT		
T950			
T951	DIVISION OF CRIMINAL JUSTICE		
T952	Personal Services	$416,894	$407,580
T953	Other Expenses	21,653	30,653
T954	Equipment	1	1
T955	Fringe Benefits	279,320	281,230
T956	AGENCY TOTAL	717,868	719,464
T957			
T958	REGULATION AND PROTECTION		
T959			
T960	LABOR DEPARTMENT		
T961	Occupational Health Clinics	684,596	682,731
T962			
T963	WORKERS' COMPENSATION COMMISSION		
T964	Personal Services	9,227,232	9,022,493
T965	Other Expenses	2,341,706	2,284,102
T966	Equipment	34,000	15,900
T967	Fringe Benefits	6,182,245	6,227,536
T968	Indirect Overhead	945,406	974,714
T969	AGENCY TOTAL	18,730,589	18,524,745
T970			
T971	HUMAN SERVICES		
T972			
T973	BUREAU OF REHABILITATIVE SERVICES		
T974	Personal Services	503,698	487,578
T975	Other Expenses	23,400	24,500
T976	Rehabilitative Services	1,261,913	1,261,913
T977	Fringe Benefits	337,478	336,429
T978	AGENCY TOTAL	2,126,489	2,110,420
T979			

TOTAL - WORKERS' COMPENSATION FUND	22,259,542	22,037,360

Sec. 10. (*Effective July 1, 2011*) The following sums are appropriated from the CRIMINAL INJURIES COMPENSATION FUND for the annual periods indicated for the purposes described.

	2011-2012	2012-2013
JUDICIAL		
JUDICIAL DEPARTMENT		
Criminal Injuries Compensation	$3,493,813	$3,602,121
TOTAL - CRIMINAL INJURIES COMPENSATION FUND	3,493,813	3,602,121

Sec. 11. (*Effective July 1, 2011*) (a) The Secretary of the Office of Policy and Management shall recommend reductions in expenditures for Personal Services, for the fiscal years ending June 30, 2012, and June 30, 2013, in order to reduce such expenditures by $12,014,800 for such purpose during each such fiscal year. The provisions of this subsection shall not apply to the constituent units of the state system of higher education, as defined in section 10a-1 of the general statutes.

(b) The Secretary of the Office of Policy and Management shall recommend reductions in expenditures for Other Expenses, for the fiscal years ending June 30, 2012, and June 30, 2013, in order to reduce such expenditures for such purpose by $9,440,200 during each such fiscal year. The provisions of this subsection shall not apply to the constituent units of the state system of higher education, as defined in section 10a-1 of the general statutes.

Sec. 12. (*Effective July 1, 2011*) The Secretary of the Office of Policy and Management shall recommend reductions in expenditures, not to exceed $1,000,000,000, to achieve savings agreed to through negotiations between the state and the State Employees Bargaining Unit Coalition (SEBAC) for the fiscal years ending June 30, 2012, and

50 June 30, 2013, in order to reduce expenditures for such purpose during
51 each such fiscal year. Notwithstanding any provisions of the general
52 statutes, such reductions may, in the secretary's discretion, be applied
53 to any accounts in any appropriated fund for any budgeted agency of
54 the executive, legislative or judicial branch and the constituent units of
55 the state system of higher education, as defined in section 10a-1 of the
56 general statutes.

57 Sec. 13. (*Effective July 1, 2011*) (a) The Secretary of the Office of Policy
58 and Management may transfer amounts appropriated for Personal
59 Services in sections 1 to 10, inclusive, of this act from agencies to the
60 Reserve for Salary Adjustments account, upon approval of the Finance
61 Advisory Committee, to reflect a more accurate impact of collective
62 bargaining and related costs.

63 (b) The Secretary of the Office of Policy and Management may
64 transfer funds appropriated in section 1 of this act, for Reserve for
65 Salary Adjustments, upon approval of the Finance Advisory
66 Committee, to any agency in any appropriated fund to give effect to
67 salary increases, other employee benefits, agency costs related to staff
68 reductions including accrual payments, achievement of agency general
69 personal services reductions, or any other personal services
70 adjustments authorized by this act, any other act or any other
71 applicable provision of the general statutes.

72 Sec. 14. (*Effective July 1, 2011*) (a) That portion of unexpended funds,
73 as determined by the Secretary of the Office of Policy and
74 Management, appropriated in public act 09-3 of the June special
75 session, which relates to collective bargaining agreements and related
76 costs, shall not lapse on June 30, 2011, and such funds shall continue to
77 be available for such purpose during the fiscal years ending June 30,
78 2012, and June 30, 2013.

79 (b) That portion of unexpended funds, as determined by the
80 Secretary of the Office of Policy and Management, appropriated in
81 sections 1 and 2 of this act, which relates to collective bargaining

82 agreements and related costs for the fiscal year ending June 30, 2012,
83 shall not lapse on June 30, 2012, and such funds shall continue to be
84 available for such purpose during the fiscal year ending June 30, 2013.

85 Sec. 15. (*Effective July 1, 2011*) The unexpended balance of funds
86 appropriated to the Office of Policy and Management in section 43 of
87 public act 08-1 of the January special session and carried forward
88 under section 36 of public act 09-3 of the June special session and
89 section 33 of public act 10-179 for design and implementation of a
90 comprehensive, state-wide information technology system for the
91 sharing of criminal justice information and for costs related to the
92 Criminal Justice Information System Governing Board shall not lapse
93 on June 30, 2011, and such funds shall continue to be available for such
94 purposes during the fiscal years ending June 30, 2012, and June 30,
95 2013.

96 Sec. 16. (*Effective July 1, 2011*) The total number of positions which
97 may be filled by any state agency shall not exceed the number of
98 positions recommended by the joint standing committee of the General
99 Assembly having cognizance of matters relating to appropriations and
100 the budgets of state agencies, including any revisions to such
101 recommendation resulting from enactments of the General Assembly,
102 as set forth in the report on the state budget published by the
103 legislative Office of Fiscal Analysis, except upon the recommendation
104 of the Governor and approval of the Finance Advisory Committee.

105 Sec. 17. (*Effective July 1, 2011*) The unexpended balance of funds
106 transferred from the Reserve for Salary Adjustment account in the
107 Special Transportation Fund, to the Department of Motor Vehicles, in
108 section 39 of special act 00-13, and carried forward in subsection (a) of
109 section 34 of special act 01-1 of the June special session, and subsection
110 (a) of section 41 of public act 03-1 of the June 30 special session, and
111 section 43 of public act 05-251, and section 42 of public act 07-1 of the
112 June special session, and section 26 of public act 09-3 of the June
113 special session for the Commercial Vehicle Information Systems and
114 Networks Project, shall not lapse on June 30, 2011, and such funds

115 shall continue to be available for expenditure for such purpose during
116 the fiscal years ending June 30, 2012, and June 30, 2013.

117 Sec. 18. (*Effective July 1, 2011*) (a) The unexpended balance of funds
118 appropriated to the Department of Motor Vehicles in section 49 of
119 special act 99-10, and carried forward in subsection (b) of section 34 of
120 special act 01-1 of the June special session and subsection (b) of section
121 41 of public act 03-1 of the June 30 special session, and subsection (a) of
122 section 45 of public act 05-251 and subsection (a) of section 43 of public
123 act 07-1 of the June special session, and subsection (a) of section 27 of
124 public act 09-3 of the June special session for the purpose of upgrading
125 the Department of Motor Vehicles' registration and driver license data
126 processing systems, shall not lapse on June 30, 2011, and such funds
127 shall continue to be available for expenditure for such purpose during
128 the fiscal years ending June 30, 2012, and June 30, 2013.

129 (b) Up to $7,000,000 of the unexpended balance appropriated to the
130 Department of Transportation, for Personal Services, in section 12 of
131 public act 03-1 of the June 30 special session, and carried forward and
132 transferred to the Department of Motor Vehicles' Reflective License
133 Plates account by section 33 of public act 04-216, and carried forward
134 by section 72 of public act 04-2 of the May special session, and
135 subsection (b) of section 45 of public act 05-251, and subsection (b) of
136 section 43 of public act 07-1 of the June special session, and subsection
137 (b) of section 27 of public act 09-3 of the June special session shall not
138 lapse on June 30, 2011, and such funds shall continue to be available
139 for expenditure for the purpose of upgrading the Department of Motor
140 Vehicles' registration and driver license data processing systems for
141 the fiscal years ending June 30, 2012, and June 30, 2013.

142 (c) Up to $8,500,000 of the unexpended balance appropriated to the
143 State Treasurer, for Debt Service, in section 12 of public act 03-1 of the
144 June 30 special session, and carried forward and transferred to the
145 Department of Motor Vehicles' Reflective License Plates account by
146 section 33 of public act 04-216, and carried forward by section 72 of
147 public act 04-2 of the May special session, and subsection (c) of section

148 45 of public act 05-251, and subsection (c) of section 43 of public act 07-
149 1 of the June special session, and subsection (c) of section 27 of public
150 act 09-3 of the June special session shall not lapse on June 30, 2011, and
151 such funds shall continue to be available for expenditure for the
152 purpose of upgrading the Department of Motor Vehicles' registration
153 and driver license data processing systems for the fiscal years ending
154 June 30, 2012, and June 30, 2013.

155 Sec. 19. (*Effective July 1, 2011*) The unexpended balance of funds
156 appropriated to the Office of Policy and Management, for Other
157 Expenses, for a health care and pension consulting contract, in section
158 1 of public act 05-251, as amended by section 1 of public act 06-186, and
159 carried forward under section 29 of public act 07-1 of the June special
160 session, subsection (c) of section 4-89 of the general statutes, and
161 section 20 of public act 09-1 of the June special session, shall not lapse
162 on June 30, 2011, and such funds shall continue to be available for such
163 purpose during the fiscal years ending June 30, 2012, and June 30, 2013.

164 Sec. 20. (*Effective July 1, 2011*) (a) Up to $178,828 of the unexpended
165 balance of funds appropriated to the Office of Policy and Management,
166 for Other Expenses to prevent potential base closures, in subsections
167 (a) and (c) of section 49 of public act 05-251 and carried forward under
168 section 30 of public act 07-1 of the June special session, subsection (c) of
169 section 4-89 of the general statutes, section 34 of public act 09-3 of the
170 June special session, and section 51 of public act 10-179, shall not lapse
171 on June 30, 2011, and such funds shall be transferred to the
172 litigation/settlement account.

173 (b) Up to $400,000 of the unexpended balance of funds appropriated
174 in section 1 of public act 10-179, to the Office of Policy and
175 Management, for Tax Relief for Elderly Renters, shall not lapse on June
176 30, 2011, and such funds shall be transferred to the
177 litigation/settlement account.

178 Sec. 21. (*Effective July 1, 2011*) Any appropriation, or portion thereof,
179 made to any agency, from the General Fund, under section 1 of this

180 act, may be transferred at the request of such agency to any other
181 agency by the Governor, with the approval of the Finance Advisory
182 Committee, to take full advantage of federal matching funds, provided
183 both agencies shall certify that the expenditure of such transferred
184 funds by the receiving agency will be for the same purpose as that of
185 the original appropriation or portion thereof so transferred. Any
186 federal funds generated through the transfer of appropriations
187 between agencies may be used for reimbursing General Fund
188 expenditures or for expanding program services or a combination of
189 both as determined by the Governor, with the approval of the Finance
190 Advisory Committee.

191 Sec. 22. (*Effective July 1, 2011*) (a) Any appropriation, or portion
192 thereof, made to any agency, from the General Fund, under section 1
193 of this act, may be adjusted by the Governor, with approval of the
194 Finance Advisory Committee in accordance with subsection (b) of this
195 section, in order to maximize federal funding available to the state,
196 consistent with the relevant federal provisions of law.

197 (b) The Governor shall present a plan for any such adjustment
198 permitted under subsection (a) of this section, in accordance with the
199 provisions of section 11-4a of the general statutes, to the joint standing
200 committees of the General Assembly having cognizance of matters
201 relating to appropriations and the budgets of state agencies and
202 finance.

203 Sec. 23. (*Effective July 1, 2011*) Notwithstanding subsection (b) of
204 section 19a-55a of the general statutes, for each of the fiscal years
205 ending June 30, 2012, and June 30, 2013, $900,000 of the amount
206 collected pursuant to section 19a-55 of the general statutes, shall be
207 credited to the newborn screening account, and shall be available for
208 expenditure by the Department of Public Health for the purchase of
209 upgrades to newborn screening technology and for the expenses of the
210 testing required by sections 19a-55 and 19a-59 of the general statutes.

211 Sec. 24. (*Effective July 1, 2011*) During the fiscal years ending June 30,

212 2012, and June 30, 2013, up to $200,000 from the Stem Cell Research
213 Fund established by section 19a-32e of the general statutes may be
214 used each year by the Commissioner of Public Health for
215 administrative expenses.

216 Sec. 25. (*Effective July 1, 2011*) (a) Up to $1,100,000 made available to
217 the Department of Mental Health and Addiction Services, for the Pre-
218 Trial Alcohol Substance Abuse Program, shall be available for Regional
219 Action Councils during each of the fiscal years ending June 30, 2012,
220 and June 30, 2013.

221 (b) Up to $510,000 made available to the Department of Mental
222 Health and Addiction Services, for the Pre-Trial Alcohol Substance
223 Abuse Program, shall be available for the Governor's Partnership to
224 Protect Connecticut's Workforce during each of the fiscal years ending
225 June 30, 2012, and June 30, 2013.

226 Sec. 26. (*Effective July 1, 2011*) For all allowable expenditures made
227 pursuant to a contract subject to cost settlement with the Department
228 of Developmental Services by an organization in compliance with
229 performance requirements of such contract, one hundred per cent of
230 the difference between actual expenditures incurred and the amount
231 received by the organization from the Department of Developmental
232 Services per such contract shall be reimbursed to the Department of
233 Developmental Services during the fiscal year ending June 30, 2012,
234 and the fiscal year ending June 30, 2013.

235 Sec. 27. (*Effective July 1, 2011*) Up to $125,000 of the funds
236 appropriated to the Department of Developmental Services, for Pilot
237 Program for Autism Services, in section 1 of public act 10-179, shall not
238 lapse on June 30, 2011, and shall continue to be available for
239 expenditure to study issues related to needs of persons with autism
240 spectrum disorder during the fiscal year ending June 30, 2012,
241 including the feasibility of a Center for Autism and Developmental
242 Disabilities.

243 Sec. 28. (*Effective July 1, 2011*) Notwithstanding the provisions of

244 section 17a-17 of the general statutes, for the fiscal years ending June
245 30, 2012, and June 30, 2013, the provisions of said section 17a-17 shall
246 not be considered in any increases or decreases to rates or allowable
247 per diem payments to private residential treatment centers licensed
248 pursuant to section 17a-145 of the general statutes.

249 Sec. 29. (*Effective July 1, 2011*) For the fiscal years ending June 30,
250 2012, and June 30, 2013, the Department of Social Services may, in
251 compliance with an advanced planning document approved by the
252 federal Department of Health and Human Services for the
253 development of a data warehouse, establish a receivable for the
254 reimbursement anticipated from such project.

255 Sec. 30. (*Effective July 1, 2011*) For the fiscal year ending June 30,
256 2012, the Department of Social Services may, in compliance with an
257 advanced planning document approved by the federal Department of
258 Health and Human Services to implement modifications to the Health
259 Insurance Portability and Accountability Act electronic transaction
260 standards, establish a receivable for the anticipated cost of such
261 project.

262 Sec. 31. (NEW) (*Effective July 1, 2011*) The Commissioner of Social
263 Services may, upon the request of a nursing facility providing services
264 eligible for payment under the medical assistance program and after
265 consultation with the Secretary of the Office of Policy and
266 Management, make a payment to such nursing facility in advance of
267 normal bill payment processing, provided such advance shall not
268 exceed estimated amounts due to such nursing facility for services
269 provided to eligible recipients over the most recent two-month period.
270 The commissioner shall recover such payment through reductions to
271 payments due to such nursing facility or cash receipt not later than
272 ninety days after issuance of such payment. The commissioner shall
273 take prudent measures to assure that such advance payments are not
274 provided to any nursing facility that is at risk of bankruptcy or
275 insolvency, and may execute agreements appropriate for the security
276 of repayment.

277 Sec. 32. (*Effective July 1, 2011*) Any appropriation, or portion thereof,
278 made to The University of Connecticut Health Center, in section 1 of
279 this act, may be transferred by the Secretary of the Office of Policy and
280 Management to the Disproportionate Share – Medical Emergency
281 Assistance account in the Department of Social Services for the
282 purpose of maximizing federal reimbursement.

283 Sec. 33. (*Effective July 1, 2011*) All funds appropriated to the
284 Department of Social Services for DMHAS – Disproportionate Share
285 shall be expended by the Department of Social Services in such
286 amounts and at such times as prescribed by the Office of Policy and
287 Management. The Department of Social Services shall make
288 disproportionate share payments to hospitals in the Department of
289 Mental Health and Addiction Services for operating expenses and for
290 related fringe benefit expenses. Funds received by the hospitals in the
291 Department of Mental Health and Addiction Services, for fringe
292 benefits, shall be used to reimburse the Comptroller. All other funds
293 received by the hospitals in the Department of Mental Health and
294 Addiction Services shall be deposited to grants - other than federal
295 accounts. All disproportionate share payments not expended in grants
296 - other than federal accounts shall lapse at the end of the fiscal year.

297 Sec. 34. (*Effective July 1, 2011*) Any appropriation, or portion thereof,
298 made to the Department of Veterans' Affairs under section 1 of this act
299 may be transferred by the Secretary of the Office of Policy and
300 Management to the Disproportionate Share – Medical Emergency
301 Assistance account in the Department of Social Services for the
302 purpose of maximizing federal reimbursement.

303 Sec. 35. (*Effective July 1, 2011*) During each of the fiscal years ending
304 June 30, 2012, and June 30, 2013, $1,000,000 of the federal funds
305 received by the Department of Education, from Part B of the
306 Individuals with Disabilities Education Act (IDEA), shall be
307 transferred to the Department of Developmental Services, for the Birth-
308 to-Three program, in order to carry out Part B responsibilities
309 consistent with the IDEA.

310 Sec. 36. (*Effective July 1, 2011*) (a) For the fiscal year ending June 30,
311 2012, the distribution of priority school district grants, pursuant to
312 subsection (a) of section 10-266p of the general statutes, shall be as
313 follows: (1) For priority school districts in the amount of $40,596,010,
314 (2) for school readiness in the amount of $69,813,189, (3) for extended
315 school building hours in the amount of $2,994,752, and (4) for school
316 accountability in the amount of $3,499,699.

317 (b) For the fiscal year ending June 30, 2013, the distribution of
318 priority school district grants, pursuant to subsection (a) of section 10-
319 266p of the general statutes, shall be as follows: (1) For priority school
320 districts in the amount of $40,383,786, (2) for school readiness in the
321 amount of $69,813,190, (3) for extended school building hours in the
322 amount of $2,994,752, and (4) for school accountability in the amount
323 of $3,499,699.

324 Sec. 37. Section 10-262h of the general statutes is amended by
325 adding subsection (d) as follows (*Effective July 1, 2011*):

326 (NEW) (d) (1) Notwithstanding the provisions of this section, for the
327 fiscal years ending June 30, 2012, and June 30, 2013, each town shall
328 receive an equalization aid grant in an amount provided for in
329 subdivision (2) of this subsection.

330 (2) Equalization aid grant amounts.

	Town	Grant for Fiscal Year 2012	Grant for Fiscal Year 2013
T988			
T989			
T990	Andover	2,330,856	2,330,856
T991	Ansonia	15,031,668	15,031,668
T992	Ashford	3,896,069	3,896,069

T993	Avon	1,232,688	1,232,688
T994	Barkhamsted	1,615,872	1,615,872
T995	Beacon Falls	4,044,804	4,044,804
T996	Berlin	6,169,410	6,169,410
T997	Bethany	2,030,845	2,030,845
T998	Bethel	8,157,837	8,157,837
T999	Bethlehem	1,318,171	1,318,171
T1000	Bloomfield	5,410,345	5,410,345
T1001	Bolton	3,015,660	3,015,660
T1002	Bozrah	1,229,255	1,229,255
T1003	Branford	1,759,095	1,759,095
T1004	Bridgeport	164,195,344	164,195,344
T1005	Bridgewater	137,292	137,292
T1006	Bristol	41,657,314	41,657,314
T1007	Brookfield	1,530,693	1,530,693
T1008	Brooklyn	6,978,295	6,978,295
T1009	Burlington	4,295,578	4,295,578
T1010	Canaan	207,146	207,146
T1011	Canterbury	4,733,625	4,733,625

T1012	Canton	3,348,790	3,348,790
T1013	Chaplin	1,880,888	1,880,888
T1014	Cheshire	9,298,837	9,298,837
T1015	Chester	665,733	665,733
T1016	Clinton	6,465,651	6,465,651
T1017	Colchester	13,547,231	13,547,231
T1018	Colebrook	495,044	495,044
T1019	Columbia	2,550,037	2,550,037
T1020	Cornwall	85,322	85,322
T1021	Coventry	8,845,691	8,845,691
T1022	Cromwell	4,313,692	4,313,692
T1023	Danbury	22,857,956	22,857,956
T1024	Darien	1,616,006	1,616,006
T1025	Deep River	1,687,351	1,687,351
T1026	Derby	6,865,689	6,865,689
T1027	Durham	3,954,812	3,954,812
T1028	Eastford	1,109,873	1,109,873
T1029	East Granby	1,301,142	1,301,142
T1030	East Haddam	3,718,223	3,718,223

T1031	East Hampton	7,595,720	7,595,720
T1032	East Hartford	41,710,817	41,710,817
T1033	East Haven	18,764,125	18,764,125
T1034	East Lyme	7,100,611	7,100,611
T1035	Easton	593,868	593,868
T1036	East Windsor	5,482,135	5,482,135
T1037	Ellington	9,504,917	9,504,917
T1038	Enfield	28,380,144	28,380,144
T1039	Essex	389,697	389,697
T1040	Fairfield	3,590,008	3,590,008
T1041	Farmington	1,611,013	1,611,013
T1042	Franklin	941,077	941,077
T1043	Glastonbury	6,201,152	6,201,152
T1044	Goshen	218,188	218,188
T1045	Granby	5,394,276	5,394,276
T1046	Greenwich	3,418,642	3,418,642
T1047	Griswold	10,735,024	10,735,024
T1048	Groton	25,374,989	25,374,989
T1049	Guilford	3,058,981	3,058,981

T1050	Haddam	1,728,610	1,728,610
T1051	Hamden	23,030,761	23,030,761
T1052	Hampton	1,337,582	1,337,582
T1053	Hartford	187,974,890	187,974,890
T1054	Hartland	1,350,837	1,350,837
T1055	Harwinton	2,728,401	2,728,401
T1056	Hebron	6,872,931	6,872,931
T1057	Kent	167,342	167,342
T1058	Killingly	15,245,633	15,245,633
T1059	Killingworth	2,227,467	2,227,467
T1060	Lebanon	5,467,634	5,467,634
T1061	Ledyard	12,030,465	12,030,465
T1062	Lisbon	3,899,238	3,899,238
T1063	Litchfield	1,479,851	1,479,851
T1064	Lyme	145,556	145,556
T1065	Madison	1,576,061	1,576,061
T1066	Manchester	30,619,100	30,619,100
T1067	Mansfield	10,070,677	10,070,677
T1068	Marlborough	3,124,421	3,124,421

T1069	Meriden	53,783,711	53,783,711
T1070	Middlebury	684,186	684,186
T1071	Middlefield	2,100,239	2,100,239
T1072	Middletown	16,652,386	16,652,386
T1073	Milford	10,728,519	10,728,519
T1074	Monroe	6,572,118	6,572,118
T1075	Montville	12,549,431	12,549,431
T1076	Morris	657,975	657,975
T1077	Naugatuck	29,211,401	29,211,401
T1078	New Britain	73,929,296	73,929,296
T1079	New Canaan	1,495,604	1,495,604
T1080	New Fairfield	4,414,083	4,414,083
T1081	New Hartford	3,143,902	3,143,902
T1082	New Haven	142,509,525	142,509,525
T1083	Newington	12,632,615	12,632,615
T1084	New London	22,940,565	22,940,565
T1085	New Milford	11,939,587	11,939,587
T1086	Newtown	4,309,646	4,309,646
T1087	Norfolk	381,414	381,414

T1088	North Branford	8,117,122	8,117,122
T1089	North Canaan	2,064,592	2,064,592
T1090	North Haven	3,174,940	3,174,940
T1091	North Stonington	2,892,440	2,892,440
T1092	Norwalk	10,095,131	10,095,131
T1093	Norwich	32,316,543	32,316,543
T1094	Old Lyme	605,586	605,586
T1095	Old Saybrook	652,677	652,677
T1096	Orange	1,055,910	1,055,910
T1097	Oxford	4,606,861	4,606,861
T1098	Plainfield	15,353,204	15,353,204
T1099	Plainville	10,161,853	10,161,853
T1100	Plymouth	9,743,272	9,743,272
T1101	Pomfret	3,092,817	3,092,817
T1102	Portland	4,272,257	4,272,257
T1103	Preston	3,057,025	3,057,025
T1104	Prospect	5,319,201	5,319,201
T1105	Putnam	8,071,851	8,071,851
T1106	Redding	687,733	687,733

T1107	Ridgefield	2,063,814	2,063,814
T1108	Rocky Hill	3,355,227	3,355,227
T1109	Roxbury	158,114	158,114
T1110	Salem	3,099,694	3,099,694
T1111	Salisbury	187,266	187,266
T1112	Scotland	1,444,458	1,444,458
T1113	Seymour	9,836,508	9,836,508
T1114	Sharon	145,798	145,798
T1115	Shelton	4,975,852	4,975,852
T1116	Sherman	244,327	244,327
T1117	Simsbury	5,367,517	5,367,517
T1118	Somers	5,918,636	5,918,636
T1119	Southbury	2,422,233	2,422,233
T1120	Southington	19,839,108	19,839,108
T1121	South Windsor	12,858,826	12,858,826
T1122	Sprague	2,600,651	2,600,651
T1123	Stafford	9,809,424	9,809,424
T1124	Stamford	7,978,877	7,978,877
T1125	Sterling	3,166,394	3,166,394

T1126	Stonington	2,061,204	2,061,204
T1127	Stratford	20,495,602	20,495,602
T1128	Suffield	6,082,494	6,082,494
T1129	Thomaston	5,630,307	5,630,307
T1130	Thompson	7,608,489	7,608,489
T1131	Tolland	10,759,283	10,759,283
T1132	Torrington	23,933,343	23,933,343
T1133	Trumbull	3,031,988	3,031,988
T1134	Union	239,576	239,576
T1135	Vernon	17,645,165	17,645,165
T1136	Voluntown	2,536,177	2,536,177
T1137	Wallingford	21,440,233	21,440,233
T1138	Warren	99,777	99,777
T1139	Washington	240,147	240,147
T1140	Waterbury	113,617,182	113,617,182
T1141	Waterford	1,445,404	1,445,404
T1142	Watertown	11,749,383	11,749,383
T1143	Westbrook	427,677	427,677
T1144	West Hartford	16,076,120	16,076,120

T1145	West Haven	41,399,303	41,399,303
T1146	Weston	948,564	948,564
T1147	Westport	1,988,255	1,988,255
T1148	Wethersfield	8,018,422	8,018,422
T1149	Willington	3,676,637	3,676,637
T1150	Wilton	1,557,195	1,557,195
T1151	Winchester	7,823,991	7,823,991
T1152	Windham	24,169,717	24,169,717
T1153	Windsor	11,547,663	11,547,663
T1154	Windsor Locks	4,652,368	4,652,368
T1155	Wolcott	13,539,371	13,539,371
T1156	Woodbridge	721,370	721,370
T1157	Woodbury	876,018	876,018
T1158	Woodstock	5,390,055	5,390,055

331 Sec. 38. (*Effective July 1, 2011*) Notwithstanding the provisions of
332 sections 10-97 and 10-266m of the general statutes, for the fiscal years
333 ending June 30, 2012, and June 30, 2013, the Commissioner of
334 Education may provide grants, within available appropriations, in an
335 amount not to exceed two thousand five hundred dollars per pupil, to
336 local and regional boards of education that transport students who
337 previously attended, or who have been accepted for enrollment at, J.
338 M. Wright Technical School in Stamford to Henry Abbott Technical

339 High School in Danbury, for the costs associated with such
340 transportation. Such grants shall not exceed the actual costs of
341 transportation for each pupil. Applications shall be submitted to the
342 Commissioner of Education at such time and on such forms as the
343 commissioner prescribes.

344 Sec. 39. (*Effective July 1, 2011*) Notwithstanding the provisions of
345 section 10a-22u of the general statutes, the amount of funds available
346 to the Department of Higher Education, for expenditure from the
347 private occupational school student protection account, shall be
348 $301,000 for the fiscal year ending June 30, 2012, and $310,000 for the
349 fiscal year ending June 30, 2013.

350 Sec. 40. (*Effective July 1, 2011*) (a) Notwithstanding sections 10a-36 to
351 10a-42a, inclusive, of the general statutes, for the fiscal years ending
352 June 30, 2012, and June 30, 2013, Yale University shall not receive an
353 allocation of the annual appropriation under section 10a-40 of the
354 general statutes.

355 (b) The Commissioner of Higher Education shall review the
356 Connecticut Independent College Student Grant Program
357 administered pursuant to sections 10a-36 to 10a-42a, inclusive, of the
358 general statutes in order to evaluate the cost-effectiveness and benefits
359 of (1) the formula used to derive the annual appropriation requested
360 by the Board of Governors of Higher Education, (2) the manner by
361 which allocations of the annual appropriation are made to each
362 independent college or university, and (3) the system used to
363 determine the amount of aid given to individual students under the
364 program. The commissioner shall submit, in accordance with section
365 11-4a of the general statutes, findings and recommendations, if any, for
366 modifying the program to the joint standing committees of the General
367 Assembly having cognizance of matters relating to higher education
368 and appropriations and the budgets of state agencies not later than
369 January 1, 2012.

370 Sec. 41. (*Effective July 1, 2011*) (a) The sum of $990,000 appropriated

371 in section 1 of this act to the State Department of Education, for
372 Neighborhood Youth Centers, for the fiscal years ending June 30, 2012,
373 and June 30, 2013, shall be used for grants to the following
374 organizations: The Boys and Girls Clubs of Connecticut; and up to
375 $90,000 to the Boys and Girls Club of Bridgeport, provided said
376 organizations shall be required to provide a one hundred per cent cash
377 match for such sum.

378 (b) The sum of $348,300 appropriated in section 1 of this act to the
379 State Department of Education, for Neighborhood Youth Centers, for
380 each of the fiscal years ending June 30, 2012, and June 30, 2013, shall be
381 used for grants to the following organizations: Centro San Jose; Hill
382 Cooperative Youth Services, Inc.; Central YMCA in New Haven; up to
383 $78,300 to Trumbull Gardens in Bridgeport; up to $45,000 for the
384 Valley Shore YMCA in Westbrook; up to $22,500 for the Rivera
385 Memorial Foundation, Inc. of Waterbury; and up to $22,500 for the
386 Willow Plaza Neighborhood Revitalization Zone Association in
387 Waterbury, provided said organizations shall be required to provide a
388 match of at least fifty per cent of the grant amount, and the cash
389 portion of such match shall be at least twenty-five per cent of the grant
390 amount.

391 Sec. 42. (*Effective July 1, 2011*) The office of the State Comptroller
392 shall fund any differential between the state fringe benefit rate for John
393 Dempsey Hospital employees and the average rate for private
394 Connecticut hospitals in an amount not to exceed $13,500,000, for each
395 of the fiscal years ending June 30, 2012, and June 30, 2013, within the
396 resources appropriated to the State Comptroller – Fringe Benefits in
397 section 1 of this act.

398 Sec. 43. (*Effective July 1, 2011*) In addition to any payments made
399 under the provisions of subdivision (2) of subsection (e) of section 10-
400 76d or subsection (b) of section 10-76g of the general statutes, the local
401 and regional board of education of each of the following towns shall
402 receive a grant in the following amount in each of the fiscal years
403 ending June 30, 2012, and June 30, 2013:

	Town	Grant for Fiscal Years 2012 And 2013
T1159		
T1160		
T1161	Andover	11,979
T1162	Ansonia	90,043
T1163	Ashford	28,106
T1164	Avon	8,053
T1165	Barkhamsted	15,575
T1166	Berlin	79,218
T1167	Bethany	8,932
T1168	Bethel	59,394
T1169	Bloomfield	73,516
T1170	Bolton	37,762
T1171	Bozrah	11,608
T1172	Branford	67,249
T1173	Bridgeport	972,458
T1174	Bristol	305,418
T1175	Brookfield	16,723
T1176	Brooklyn	125,205
T1177	Canaan	1,617
T1178	Canterbury	76,233
T1179	Canton	37,513
T1180	Chaplin	24,262

T1181	Cheshire	88,999
T1182	Chester	3,480
T1183	Clinton	44,745
T1184	Colchester	147,170
T1185	Colebrook	3,303
T1186	Columbia	35,984
T1187	Cornwall	245
T1188	Coventry	122,259
T1189	Cromwell	47,966
T1190	Danbury	288,061
T1191	Darien	245
T1192	Deep River	5,239
T1193	Derby	58,344
T1194	Eastford	16,271
T1195	East Granby	16,867
T1196	East Haddam	51,623
T1197	East Hampton	94,121
T1198	East Hartford	297,594
T1199	East Haven	164,591
T1200	East Lyme	42,766
T1201	Easton	245
T1202	East Windsor	76,825

T1203	Ellington	140,312
T1204	Enfield	250,062
T1205	Essex	888
T1206	Fairfield	4,065
T1207	Farmington	29,863
T1208	Franklin	11,830
T1209	Glastonbury	79,718
T1210	Granby	49,893
T1211	Greenwich	245
T1212	Griswold	124,737
T1213	Groton	156,706
T1214	Guilford	33,014
T1215	Hamden	430,195
T1216	Hampton	15,410
T1217	Hartford	1,795,813
T1218	Hartland	17,879
T1219	Hebron	31,563
T1220	Kent	246
T1221	Killingly	177,759
T1222	Lebanon	69,781
T1223	Ledyard	160,239
T1224	Lisbon	42,730

T1225	Litchfield	23,157
T1226	Madison	14,681
T1227	Manchester	206,245
T1228	Mansfield	91,029
T1229	Marlborough	12,626
T1230	Meriden	347,246
T1231	Middletown	423,310
T1232	Milford	71,335
T1233	Monroe	55,542
T1234	Montville	169,062
T1235	Naugatuck	225,733
T1236	New Britain	1,012,117
T1237	New Canaan	245
T1238	New Fairfield	22,422
T1239	New Hartford	26,400
T1240	New Haven	1,365,588
T1241	Newington	163,043
T1242	New London	193,786
T1243	New Milford	184,717
T1244	Newtown	66,386
T1245	Norfolk	1,476
T1246	North Branford	122,064

T1247	North Canaan	26,245
T1248	North Haven	117,573
T1249	North Stonington	47,231
T1250	Norwalk	73,850
T1251	Norwich	379,721
T1252	Old Saybrook	5,087
T1253	Orange	9,284
T1254	Oxford	68,962
T1255	Plainfield	188,032
T1256	Plainville	151,213
T1257	Plymouth	168,776
T1258	Pomfret	38,877
T1259	Portland	47,701
T1260	Preston	76,826
T1261	Putnam	79,065
T1262	Redding	245
T1263	Ridgefield	1,380
T1264	Rocky Hill	38,461
T1265	Salem	35,491
T1266	Salisbury	808
T1267	Scotland	16,360
T1268	Seymour	96,416

T1269	Sharon	245
T1270	Shelton	77,572
T1271	Sherman	3,106
T1272	Simsbury	49,498
T1273	Somers	73,004
T1274	Southington	128,809
T1275	South Windsor	120,107
T1276	Sprague	46,144
T1277	Stafford	191,719
T1278	Stamford	48,132
T1279	Sterling	54,282
T1280	Stonington	25,159
T1281	Stratford	176,055
T1282	Suffield	85,779
T1283	Thomaston	44,117
T1284	Thompson	77,498
T1285	Tolland	120,380
T1286	Torrington	282,306
T1287	Trumbull	65,489
T1288	Union	11,162
T1289	Vernon	128,580
T1290	Voluntown	41,611

T1291	Wallingford	231,221
T1292	Waterbury	940,080
T1293	Waterford	29,370
T1294	Watertown	100,103
T1295	Westbrook	3,844
T1296	West Hartford	123,682
T1297	West Haven	390,776
T1298	Weston	3,464
T1299	Westport	256
T1300	Wethersfield	73,219
T1301	Willington	38,215
T1302	Wilton	245
T1303	Winchester	73,854
T1304	Windham	220,595
T1305	Windsor	160,224
T1306	Windsor Locks	55,320
T1307	Wolcott	104,272
T1308	Woodbridge	2,468
T1309	Woodstock	61,337
T1310	District No. 1	1,323
T1311	District No. 4	11,949
T1312	District No. 5	49,743

T1313	District No. 6	23,599
T1314	District No. 7	74,868
T1315	District No. 8	76,432
T1316	District No. 9	7,866
T1317	District No. 10	126,452
T1318	District No. 11	27,908
T1319	District No. 12	26,657
T1320	District No. 13	115,675
T1321	District No. 14	56,943
T1322	District No. 15	124,618
T1323	District No. 16	157,758
T1324	District No. 17	84,727
T1325	District No. 18	20,336
T1326	District No. 19	119,518

404 Sec. 44. (*Effective July 1, 2011*) (a) For the fiscal years ending June 30,
405 2012, and June 30, 2013, system office expenditures for the Regional
406 Community-Technical Colleges, exclusive of telecommunications
407 center funds, capital equipment bond funds, funds for identified
408 systemwide projects which benefit the individual campuses of the
409 Regional Community-Technical Colleges, and funds for the data
410 center, shall not exceed 1.35% and 1.33%, respectively, of the annual
411 General Fund appropriation and operating fund expenditures,
412 exclusive of federal, private capital bond and fringe benefit funds.

413 (b) For the fiscal years ending June 30, 2012, and June 30, 2013,
414 system office expenditures for the Connecticut State University
415 System, exclusive of telecommunications center funds, capital

416 equipment bond funds, funds for identified systemwide projects
417 which benefit the individual campuses of the Connecticut State
418 University System, and funds for the data center, shall not exceed
419 1.02% and 1.0%, respectively, of the annual General Fund
420 appropriation and operating fund expenditures, exclusive of federal,
421 private capital bond and fringe benefit funds.

422 (c) For the Regional Community-Technical Colleges, for the fiscal
423 years ending June 30, 2012, and June 30, 2013, expenditures for
424 institutional administration, defined as system office, executive
425 management, fiscal operations, and general administration, exclusive
426 of expenditures for logistical services, administrative computing, and
427 development, shall not exceed 9.35% and 9.33%, respectively, of the
428 annual General Fund appropriation and operating fund expenditures,
429 exclusive of federal, private, capital bond and fringe benefit funds.

430 (d) For the Connecticut State University System, for the fiscal years
431 ending June 30, 2012, and June 30, 2013, expenditures for institutional
432 administration, defined as system office, executive management, fiscal
433 operations, and general administration, exclusive of expenditures for
434 logistical services, administrative computing, and development, shall
435 not exceed 6.67% and 6.65%, respectively, of the annual General Fund
436 appropriation and operating fund expenditures, exclusive of federal,
437 private, capital bond and fringe benefit funds.

438 (e) For The University of Connecticut, for the fiscal years ending
439 June 30, 2012, and June 30, 2013, expenditures for institutional
440 administration, defined as system office, executive management, fiscal
441 operations, and general administration, exclusive of expenditures for
442 logistical services, administrative computing, and development, shall
443 not exceed 2.83% and 2.81%, respectively, of the annual General Fund
444 appropriation and operating fund expenditures, exclusive of federal,
445 private, capital bond and fringe benefit funds.

446 (f) The Commissioner of Higher Education shall, within available
447 appropriations, monitor compliance with the provisions of subsections

448 (a) to (e), inclusive, of this section and shall report findings to the joint
449 standing committees of the General Assembly having cognizance of
450 matters relating to higher education and to appropriations not later
451 than sixty days following the close of each quarter of the fiscal years
452 ending June 30, 2012, and June 30, 2013.

453 Sec. 45. (*Effective July 1, 2011*) The unexpended balance of funds
454 appropriated in public act 09-3 of the June special session, as amended
455 by section 1 of public act 09-7 of the September special session, section
456 58 of public act 09-6 of the September special session, sections 1, 9 and
457 13 of public act 09-1 of the December special session and section 1 of
458 public act 10-3, to Legislative Management, for Redistricting, shall not
459 lapse and shall continue to be available for expenditure for such
460 purpose during the fiscal year ending June 30, 2012.

461 Sec. 46. (*Effective July 1, 2011*) Notwithstanding the provisions of
462 section 4-28e of the general statutes, the sum of $500,000 shall be made
463 available from the Tobacco and Health Trust Fund, for each of the
464 fiscal years ending June 30, 2012, and June 30, 2013, to The University
465 of Connecticut Health Center for the Connecticut Health Information
466 Network.

467 Sec. 47. (*Effective July 1, 2011*) (a) Notwithstanding the provisions of
468 section 4-28e of the general statutes, for each of the fiscal years ending
469 June 30, 2012, and June 30, 2013, the sum of $800,000 shall be
470 transferred from the Tobacco and Health Trust Fund to the
471 Department of Public Health, for the Easy Breathing Program, as
472 follows: (1) For an adult asthma program within the Easy Breathing
473 Program - $300,000, and (2) for a children's asthma program within the
474 Easy Breathing Program - $500,000.

475 (b) Notwithstanding section 4-28e of the general statutes, the sum of
476 $2,750,000 for the fiscal year ending June 30, 2012, and the sum of
477 $3,400,000 for the fiscal year ending June 30, 2013, shall be transferred
478 from the Tobacco and Health Trust Fund to the Department of Social
479 Services, for Medicaid, to support smoking cessation programs.

480 Sec. 48. (*Effective July 1, 2011*) (a) Except as provided in subsection
481 (b) of this section, the sum appropriated in section 1 of this act to the
482 Office of Policy and Management, for Operation Fuel, for each of the
483 fiscal years ending June 30, 2012, and June 30, 2013, shall be available
484 to provide emergency home cooling assistance to households within
485 the state with income greater than one hundred fifty but less than two
486 hundred per cent of the applicable federal poverty level that are
487 unable to make timely payments on electricity bills. Operation Fuel,
488 Incorporated, shall pay emergency home cooling assistance provided
489 pursuant to this subsection directly to electric companies, as defined in
490 section 16-1 of the general statutes.

491 (b) The sum of $100,000 appropriated in section 1 of this act to the
492 Office of Policy and Management, for Operation Fuel, for each of the
493 fiscal years ending June 30, 2012, and June 30, 2013, shall be available
494 for the purpose of providing a grant to Operation Fuel, Incorporated,
495 for operating expenses incurred for administration of the emergency
496 home cooling assistance provided pursuant to subsection (a) of this
497 section.

498 Sec. 49. (*Effective from passage*) The Commissioner of Environmental
499 Protection shall prepare a plan to privatize fish hatcheries in the state.
500 Not later than January 1, 2012, said commissioner shall submit such
501 plan, in accordance with the provisions of section 11-4a of the general
502 statutes, to the joint standing committees of the General Assembly
503 having cognizance of matters relating to environment and
504 appropriations and the budgets of state agencies.

505 Sec. 50. (*Effective from passage*) (a) Notwithstanding the provisions of
506 subsection (j) of section 45a-82 of the general statutes, on June 30, 2011,
507 (1) the sum of five hundred thousand dollars shall be transferred from
508 the surplus funds in the Probate Court Administration Fund to the
509 Court Support Services Division of the Judicial Department for a male
510 youth leadership pilot program to provide services in targeted
511 communities to high-risk males with low academic achievement, (2)
512 the sum of one million dollars shall be transferred from said surplus

513 funds to the Kinship Fund and Grandparents and Relatives Respite
514 Fund administered by the Children's Trust Fund Council and the
515 Department of Social Services through the Probate Court, (3) the sum
516 of thirty-five thousand dollars shall be transferred from said surplus
517 funds to the Judicial Department to support the expansion of the
518 Children in Placement, Inc. program in Danbury, (4) the sum of
519 $800,000 shall be transferred from said surplus funds to the Children's
520 Trust Fund administered by the Children's Trust Fund Council and the
521 Department of Social Services, and (5) any surplus funds remaining in
522 the Probate Court Administration Fund after the transfers in
523 subdivisions (1), (2), (3) and (4) of this subsection are made shall be
524 transferred to the General Fund.

525 (b) Notwithstanding the provisions of subsection (j) of section 45a-
526 82 of the general statutes, on June 30, 2012, (1) the sum of one million
527 dollars shall be transferred from the surplus funds in the Probate
528 Court Administration Fund to the Kinship Fund and Grandparents
529 and Relatives Respite Fund administered by the Children's Trust Fund
530 Council and the Department of Social Services through the Probate
531 Court, (2) the sum of thirty-five thousand dollars shall be transferred
532 from said surplus funds to the Judicial Department to support the
533 expansion of the Children in Placement, Inc. program in Danbury, and
534 (3) any surplus funds remaining in the Probate Court Administration
535 Fund after the transfers in subdivisions (1) and (2) of this subsection
536 are made shall be transferred to the General Fund.

537 Sec. 51. (*Effective from passage*) (a) The chairman of the Workers'
538 Compensation Commission shall conduct a study to determine the
539 feasibility of consolidating the district offices of the Workers'
540 Compensation Commission to achieve administrative efficiencies.

541 (b) Not later than January 1, 2012, the chairman of the Workers'
542 Compensation Commission shall report, in accordance with the
543 provisions of section 11-4a of the general statutes, the findings of the
544 study conducted pursuant to subsection (a) of this section, along with
545 any recommendations for legislation, to the joint standing committee

546 of the General Assembly having cognizance of matters relating to
547 appropriations and the budgets of state agencies.

548 Sec. 52. (*Effective July 1, 2011*) The unexpended balance of funds
549 appropriated to the Department of Correction, for Children of
550 Incarcerated Parents, in section 11 of public act 09-3 of the June special
551 session, shall not lapse on June 30, 2011, and such funds shall continue
552 to be available for such purpose during the fiscal year ending June 30,
553 2012.

554 Sec. 53. (*Effective July 1, 2011*) The sum of $350,000 appropriated to
555 the Auditors of Public Accounts, for Personal Services, in section 11 of
556 public act 09-3 of the June special session, shall not lapse on June 30,
557 2011, and such funds shall be transferred to the following accounts and
558 shall be available for the following purposes during the fiscal year
559 ending June 30, 2012: $300,000 to Other Expenses and $50,000 to
560 Equipment.

561 Sec. 54. Subdivision (3) of subsection (c) of section 10-264*l* of the
562 general statutes is repealed and the following is substituted in lieu
563 thereof (*Effective July 1, 2011*):

564 (3) (A) Except as otherwise provided in subparagraphs (C) to (F),
565 inclusive, of this subdivision, each interdistrict magnet school operated
566 by a regional educational service center that enrolls less than fifty-five
567 per cent of the school's students from a single town shall receive a per
568 pupil grant in the amount of (i) six thousand two hundred fifty dollars
569 for the fiscal year ending June 30, 2006, (ii) six thousand five hundred
570 dollars for the fiscal year ending June 30, 2007, (iii) seven thousand
571 sixty dollars for the fiscal year ending June 30, 2008, and (iv) seven
572 thousand six hundred twenty dollars for the fiscal year ending June 30,
573 2009, and each fiscal year thereafter.

574 (B) Except as otherwise provided in subparagraphs (C) to (F),
575 inclusive, of this subdivision, each interdistrict magnet school operated
576 by a regional educational service center that enrolls at least fifty-five
577 per cent of the school's students from a single town shall receive a per

578 pupil grant for each enrolled student who is not a resident of the
579 district that enrolls at least fifty-five per cent of the school's students in
580 the amount of (i) six thousand sixteen dollars for the fiscal year ending
581 June 30, 2008, and (ii) six thousand seven hundred thirty dollars for the
582 fiscal year ending June 30, 2009, and each fiscal year thereafter. The per
583 pupil grant for each enrolled student who is a resident of the district
584 that enrolls at least fifty-five per cent of the school's students shall be
585 three thousand dollars.

586 (C) Each interdistrict magnet school operated by a regional
587 educational service center that began operations for the school year
588 commencing July 1, 1998, and that for the school year commencing
589 July 1, 2008, enrolled at least fifty-five per cent, but no more than
590 seventy per cent of the school's students from a single town shall
591 receive a per pupil grant for each enrolled student who is a resident of
592 the district that enrolls at least fifty-five per cent, but no more than
593 seventy per cent of the school's students in the amount of four
594 thousand eight hundred ninety-four dollars for the fiscal year ending
595 June 30, 2010, and four thousand two hundred sixty-three dollars for
596 the fiscal year ending June 30, 2011, and a per pupil grant for each
597 enrolled student who is not a resident of the district that enrolls at least
598 fifty-five per cent, but no more than seventy per cent of the school's
599 students in the amount of six thousand seven hundred thirty dollars
600 for the fiscal years ending June 30, 2010, and June 30, 2011.

601 (D) Each interdistrict magnet school operated by a regional
602 educational service center that began operations for the school year
603 commencing July 1, 2001, and that for the school year commencing
604 July 1, 2008, enrolled at least fifty-five per cent, but no more than
605 eighty per cent of the school's students from a single town shall receive
606 a per pupil grant for each enrolled student who is a resident of the
607 district that enrolls at least fifty-five per cent, but no more than eighty
608 per cent of the school's students in the amount of four thousand two
609 hundred fifty dollars for the fiscal year ending June 30, 2010, and three
610 thousand eight hundred thirty-three dollars for the fiscal **[**year**]** <u>years</u>
611 ending June 30, 2011, <u>June 30, 2012, and June 30, 2013,</u> and a per pupil

612 grant for each enrolled student who is not a resident of the district that
613 enrolls at least fifty-five per cent, but no more than eighty per cent of
614 the school's students in the amount of six thousand seven hundred
615 thirty dollars for the fiscal years ending June 30, 2010, **[**and**]** June 30,
616 2011, June 30, 2012, and June 30, 2013, inclusive.

617 (E) Each interdistrict magnet school operated by (i) a regional
618 educational service center, (ii) the Board of Trustees of the
619 Community-Technical Colleges on behalf of a regional community-
620 technical college, (iii) the Board of Trustees of the Connecticut State
621 University System on behalf of a state university, (iv) the Board of
622 Trustees for The University of Connecticut on behalf of the university,
623 (v) the board of governors for an independent college or university, as
624 defined in section 10a-37, or the equivalent of such a board, on behalf
625 of the independent college or university, (vi) cooperative arrangements
626 pursuant to section 10-158a, and (vii) any other third-party not-for-
627 profit corporation approved by the commissioner that enrolls less than
628 sixty per cent of its students from Hartford pursuant to the 2008
629 stipulation and order for Milo Sheff, et al. v. William A. O'Neill, et al.,
630 shall receive a per pupil grant in the amount of (I) nine thousand six
631 hundred ninety-five dollars for the fiscal year ending June 30, 2010,
632 and (II) ten thousand four hundred forty-three dollars for the fiscal
633 year ending June 30, 2011.

634 (F) Each interdistrict magnet school operated by the Hartford school
635 district, pursuant to the 2008 stipulation and order for Milo Sheff, et al.
636 v. William A. O'Neill, et al., shall receive a per pupil grant for each
637 enrolled student who is not a resident of the district in the amount of
638 (i) twelve thousand dollars for the fiscal year ending June 30, 2010, and
639 (ii) thirteen thousand fifty-four dollars for the fiscal year ending June
640 30, 2011.

641 (G) In addition to the grants described in subparagraph (F) of this
642 subdivision, for the fiscal year ending June 30, 2010, the commissioner
643 may, subject to the approval of the Secretary of the Office of Policy and
644 Management and the Finance Advisory Committee, established

645 pursuant to section 4-93, provide supplemental grants to the Hartford
646 school district of up to one thousand fifty-four dollars for each student
647 enrolled at an interdistrict magnet school operated by the Hartford
648 school district who is not a resident of such district.

649 Sec. 55. (*Effective July 1, 2011*) The Commissioners of Social Services,
650 Mental Health and Addiction Services and Correction, the Secretary of
651 the Office of Policy and Management and the executive director of the
652 Court Support Services Division of the Judicial Branch are authorized
653 to develop a plan to provide supportive housing services, including
654 necessary housing rental subsidies, for an additional one hundred
655 sixty individuals and families identified as frequent users of expensive
656 state services during the fiscal years ending June 30, 2012, and June 30,
657 2013, and to enter into memoranda of understanding to reallocate,
658 within existing appropriations, the necessary support and housing
659 resources for said purpose.

660 Sec. 56. (*Effective from passage*) The President of The University of
661 Connecticut shall identify efficiencies and cost savings in the
662 operations of The University of Connecticut and The University of
663 Connecticut Health Center. Not later than January 1, 2012, said
664 president shall submit a report containing the president's
665 recommendations for achieving such efficiencies and cost savings,
666 including recommendations for any legislation, in accordance with the
667 provisions of section 11-4a of the general statutes, to the joint standing
668 committees of the General Assembly having cognizance of matters
669 relating to higher education and appropriations and the budgets of
670 state agencies.

671 Sec. 57. Subsection (g) of section 10-266p of the general statutes is
672 repealed and the following is substituted in lieu thereof (*Effective July*
673 *1, 2011*):

674 (g) In addition to the amounts allocated in subsection (a) and
675 subsections (c) to (f), inclusive, of this section, for the fiscal year ending
676 June 30, **[**2009**]** <u>2012</u>, and each fiscal year thereafter, the State Board of

677 Education shall allocate **[**three million seven hundred forty thousand
678 five hundred seventy-three**]** three million five hundred thirty-three
679 thousand one hundred thirty-six dollars as follows: Each priority
680 school district shall receive an allocation based on the ratio of the
681 amount it is eligible to receive pursuant to subsection (a) and
682 subsections (c) to (f), inclusive, of this section to the total amount all
683 priority school districts are eligible to receive pursuant to said
684 subsection (a) and said subsections (c) to (f), inclusive. For the fiscal
685 year ending June 30, 2013, the State Board of Education shall allocate
686 two million nine hundred twenty-nine thousand three hundred sixty
687 dollars as follows: Each priority school district shall receive an
688 allocation based on the ratio of the amount it is eligible to receive
689 pursuant to subsection (a) of this section and subsections (c) to (f),
690 inclusive, of this section to the total amount all priority school districts
691 are eligible to receive pursuant to subsection (a) of this section and
692 subsections (c) to (f), inclusive, of this section.

693 Sec. 58. Sections 3-121a and 10a-42a of the general statutes are
694 repealed. (*Effective from passage*)

This act shall take effect as follows and shall amend the following sections:		
Section 1	*July 1, 2011*	New section
Sec. 2	*July 1, 2011*	New section
Sec. 3	*July 1, 2011*	New section
Sec. 4	*July 1, 2011*	New section
Sec. 5	*July 1, 2011*	New section
Sec. 6	*July 1, 2011*	New section
Sec. 7	*July 1, 2011*	New section
Sec. 8	*July 1, 2011*	New section
Sec. 9	*July 1, 2011*	New section
Sec. 10	*July 1, 2011*	New section
Sec. 11	*July 1, 2011*	New section
Sec. 12	*July 1, 2011*	New section
Sec. 13	*July 1, 2011*	New section
Sec. 14	*July 1, 2011*	New section
Sec. 15	*July 1, 2011*	New section

Sec. 16	*July 1, 2011*	New section
Sec. 17	*July 1, 2011*	New section
Sec. 18	*July 1, 2011*	New section
Sec. 19	*July 1, 2011*	New section
Sec. 20	*July 1, 2011*	New section
Sec. 21	*July 1, 2011*	New section
Sec. 22	*July 1, 2011*	New section
Sec. 23	*July 1, 2011*	New section
Sec. 24	*July 1, 2011*	New section
Sec. 25	*July 1, 2011*	New section
Sec. 26	*July 1, 2011*	New section
Sec. 27	*July 1, 2011*	New section
Sec. 28	*July 1, 2011*	New section
Sec. 29	*July 1, 2011*	New section
Sec. 30	*July 1, 2011*	New section
Sec. 31	*July 1, 2011*	New section
Sec. 32	*July 1, 2011*	New section
Sec. 33	*July 1, 2011*	New section
Sec. 34	*July 1, 2011*	New section
Sec. 35	*July 1, 2011*	New section
Sec. 36	*July 1, 2011*	New section
Sec. 37	*July 1, 2011*	10-262h
Sec. 38	*July 1, 2011*	New section
Sec. 39	*July 1, 2011*	New section
Sec. 40	*July 1, 2011*	New section
Sec. 41	*July 1, 2011*	New section
Sec. 42	*July 1, 2011*	New section
Sec. 43	*July 1, 2011*	New section
Sec. 44	*July 1, 2011*	New section
Sec. 45	*July 1, 2011*	New section
Sec. 46	*July 1, 2011*	New section
Sec. 47	*July 1, 2011*	New section
Sec. 48	*July 1, 2011*	New section
Sec. 49	*from passage*	New section
Sec. 50	*from passage*	New section
Sec. 51	*from passage*	New section
Sec. 52	*July 1, 2011*	New section
Sec. 53	*July 1, 2011*	New section
Sec. 54	*July 1, 2011*	10-264l(c)(3)
Sec. 55	*July 1, 2011*	New section

Sec. 56	*from passage*	New section
Sec. 57	*July 1, 2011*	10-266p(g)
Sec. 58	*from passage*	Repealer section

APP *Joint Favorable Subst.*