



General Assembly

January Session, 2011

**Governor's Bill No. 6380**

LCO No. 3605

\*03605 \_\_\_\_\_ \*

Referred to Committee on Appropriations

Introduced by:

REP. DONOVAN, 84<sup>th</sup> Dist.

REP. SHARKEY, 88<sup>th</sup> Dist.

SEN. WILLIAMS, 29<sup>th</sup> Dist.

SEN. LOONEY, 11<sup>th</sup> Dist.

**AN ACT CONCERNING THE BUDGET FOR THE BIENNIUM ENDING  
JUNE 30, 2013.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. (*Effective July 1, 2011*) The following sums are  
2 appropriated from the GENERAL FUND for the annual periods  
3 indicated for the purposes described.

T1		2011-2012	2012-2013
T2	LEGISLATIVE		
T3			
T4	LEGISLATIVE MANAGEMENT		
T5	Personal Services	\$46,732,963	\$48,718,708
T6	Other Expenses	16,067,587	17,711,168
T7	Equipment	2,008,000	1,766,000
T8	Flag Restoration	75,000	75,000
T9	Minor Capitol Improvements	1,450,000	1,450,000
T10	Interim Salary/Caucus Offices	585,000	464,100
T11	Redistricting	1,325,000	0

T12	Old State House	597,985	616,523
T13	Interstate Conference Fund	365,946	380,584
T14	New England Board of Higher Education	188,344	194,183
T15	AGENCY TOTAL	69,395,825	71,376,266
T16			
T17	AUDITORS OF PUBLIC ACCOUNTS		
T18	Personal Services	11,875,086	11,765,921
T19	Other Expenses	894,009	856,702
T20	Equipment	10,000	10,000
T21	AGENCY TOTAL	12,779,095	12,632,623
T22			
T23	COMMISSION ON AGING		
T24	Personal Services	414,234	430,713
T25	Other Expenses	82,266	86,182
T26	Equipment	1,500	1,500
T27	AGENCY TOTAL	498,000	518,395
T28			
T29	PERMANENT COMMISSION ON THE STATUS OF WOMEN		
T30	Personal Services	523,520	537,395
T31	Other Expenses	64,203	66,195
T32	Equipment	1,500	1,500
T33	AGENCY TOTAL	589,223	605,090
T34			
T35	COMMISSION ON CHILDREN		
T36	Personal Services	654,913	668,874
T37	Other Expenses	74,495	76,804
T38	AGENCY TOTAL	729,408	745,678
T39			
T40	LATINO AND PUERTO RICAN AFFAIRS COMMISSION		
T41	Personal Services	272,915	276,999
T42	Other Expenses	50,500	52,064
T43	AGENCY TOTAL	323,415	329,063
T44			
T45	AFRICAN-AMERICAN AFFAIRS COMMISSION		
T46	Personal Services	306,659	311,842
T47	Other Expenses	44,343	46,560
T48	AGENCY TOTAL	351,002	358,402
T49			

T50	ASIAN PACIFIC AMERICAN AFFAIRS COMMISSION		
T51	Personal Services	209,835	213,868
T52	Other Expenses	6,800	7,010
T53	Equipment	1,500	1,500
T54	AGENCY TOTAL	218,135	222,378
T55			
T56	GENERAL GOVERNMENT		
T57			
T58	GOVERNOR'S OFFICE		
T59	Personal Services	2,365,992	2,284,648
T60	Other Expenses	236,995	236,995
T61	Equipment	1	1
T62	New England Governors' Conference	106,734	113,138
T63	National Governors' Association	127,094	134,720
T64	AGENCY TOTAL	2,836,816	2,769,502
T65			
T66	SECRETARY OF THE STATE		
T67	Personal Services	1,510,000	1,450,000
T68	Other Expenses	1,030,923	1,030,923
T69	Equipment	1	1
T70	Commercial Recording Division	6,413,689	6,399,728
T71	AGENCY TOTAL	8,954,613	8,880,652
T72			
T73	LIEUTENANT GOVERNOR'S OFFICE		
T74	Personal Services	436,806	424,702
T75	Other Expenses	72,849	72,849
T76	Equipment	1	1
T77	AGENCY TOTAL	509,656	497,552
T78			
T79	OFFICE OF GOVERNMENTAL ACCOUNTABILITY		
T80	Personal Services	6,972,167	6,815,171
T81	Other Expenses	1,458,363	1,404,149
T82	Equipment	1	1
T83	Judge Trial Referee Fees	10,000	10,000
T84	Reserve for Attorney Fees	20,000	20,000
T85	Information Technology Initiatives	50,000	50,000
T86	AGENCY TOTAL	8,510,531	8,299,321
T87			

T88	ELECTIONS ENFORCEMENT COMMISSION		
T89	Personal Services	1,484,402	1,515,724
T90	Other Expenses	334,092	343,868
T91	Equipment	28,356	30,576
T92	Citizens' Election Fund Administration Account	3,289,487	3,249,029
T93	AGENCY TOTAL	5,136,337	5,139,197
T94			
T95	OFFICE OF STATE ETHICS		
T96	Personal Services	1,582,388	1,543,751
T97	Other Expenses	153,592	158,272
T98	Equipment	5,100	5,100
T99	Judge Trial Referee Fees	10,000	10,000
T100	Reserve for Attorney Fees	20,000	20,000
T101	Information Technology Initiatives	50,000	50,000
T102	AGENCY TOTAL	1,821,080	1,787,123
T103			
T104	FREEDOM OF INFORMATION COMMISSION		
T105	Personal Services	2,167,297	2,096,602
T106	Other Expenses	264,004	273,087
T107	Equipment	34,500	48,500
T108	AGENCY TOTAL	2,465,801	2,418,189
T109			
T110	STATE TREASURER		
T111	Personal Services	3,856,675	3,684,877
T112	Other Expenses	273,656	273,656
T113	Equipment	1	1
T114	AGENCY TOTAL	4,130,332	3,958,534
T115			
T116	STATE COMPTROLLER		
T117	Personal Services	23,969,124	22,992,739
T118	Other Expenses	4,082,632	4,020,735
T119	Equipment	1	1
T120	Governmental Accounting Standards Board	19,570	19,570
T121	AGENCY TOTAL	28,071,327	27,033,045
T122			
T123	DEPARTMENT OF REVENUE SERVICES		
T124	Personal Services	64,422,569	62,059,477
T125	Other Expenses	9,270,033	8,516,033

T126	Equipment	1	1
T127	Collection and Litigation Contingency Fund	104,479	104,479
T128	AGENCY TOTAL	73,797,082	70,679,990
T129			
T130	OFFICE OF POLICY AND MANAGEMENT		
T131	Personal Services	13,499,420	12,853,684
T132	Other Expenses	2,589,252	2,589,252
T133	Equipment	1	1
T134	Automated Budget System and Data Base Link	55,075	55,075
T135	Cash Management Improvement Act	95	95
T136	Justice Assistance Grants	1,133,469	1,131,353
T137	Criminal Justice / CT Impaired Driving Records Info System	902,857	925,428
T138	Revenue Maximization	250,000	0
T139	Reorganization Best Practices	350,000	0
T140	Tax Relief for Elderly Renters	26,160,000	29,168,400
T141	Regional Planning Agencies	800,000	800,000
T142	Reimbursement Property Tax - Disability Exemption	400,000	400,000
T143	Distressed Municipalities	5,800,000	5,800,000
T144	Property Tax Relief Elderly Circuit Breaker	20,505,900	20,505,900
T145	Property Tax Relief Elderly Freeze Program	390,000	390,000
T146	Property Tax Relief for Veterans	2,970,098	2,970,098
T147	Capital City Economic Development	6,300,000	6,300,000
T148	AGENCY TOTAL	82,106,167	83,889,286
T149			
T150	DEPARTMENT OF VETERANS' AFFAIRS		
T151	Personal Services	25,109,887	24,410,802
T152	Other Expenses	6,152,405	6,067,405
T153	Equipment	1	1
T154	Support Services for Veterans	190,000	190,000
T155	Burial Expenses	7,200	7,200
T156	Headstones	350,000	350,000
T157	AGENCY TOTAL	31,809,493	31,025,408
T158			
T159	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T160	Personal Services	43,809,488	42,309,196
T161	Other Expenses	34,876,197	34,871,197
T162	Equipment	1	1
T163	Tuition Reimbursement - Training and Travel	382,000	0

T164	Special Labor Management	75,000	0
T165	Management Services	5,062,697	5,030,792
T166	Loss Control Risk Management	143,051	143,050
T167	Employees' Review Board	25,135	25,135
T168	Surety Bonds for State Officials and Employees	12,000	82,000
T169	Quality of Work-Life	350,000	0
T170	Refunds of Collections	28,500	28,500
T171	Rents and Moving	12,367,289	12,724,000
T172	Capitol Day Care Center	127,250	127,250
T173	W. C. Administrator	5,250,000	5,250,000
T174	Hospital Billing System	114,950	114,951
T175	Connecticut Education Network	3,291,493	3,291,493
T176	Claims Commissioner Operations	281,424	273,651
T177	Insurance and Risk Operations	13,000,000	13,000,000
T178	IT Services	13,558,587	13,416,019
T179	AGENCY TOTAL	132,755,062	130,687,235
T180			
T181	DEPARTMENT OF CONSTRUCTION SERVICES		
T182	Personal Services	6,789,162	6,568,535
T183	Other Expenses	2,655,818	2,647,132
T184	AGENCY TOTAL	9,444,980	9,215,667
T185			
T186	ATTORNEY GENERAL		
T187	Personal Services	29,740,544	28,623,386
T188	Other Expenses	1,017,272	1,015,272
T189	Equipment	1	1
T190	AGENCY TOTAL	30,757,817	29,638,659
T191			
T192	DIVISION OF CRIMINAL JUSTICE		
T193	Personal Services	48,776,668	47,280,107
T194	Other Expenses	2,100,000	2,100,000
T195	Equipment	1	1
T196	Witness Protection	220,000	220,000
T197	Training and Education	70,000	70,000
T198	Expert Witnesses	380,000	380,000
T199	Medicaid Fraud Control	777,259	731,557
T200	Criminal Justice Commission	400	415
T201	AGENCY TOTAL	52,324,328	50,782,080
T202			

T203	REGULATION AND PROTECTION		
T204			
T205	DEPARTMENT OF PUBLIC SAFETY		
T206	Personal Services	129,543,682	124,946,832
T207	Other Expenses	27,912,647	27,788,793
T208	Equipment	1	1
T209	Stress Reduction	23,354	23,354
T210	Fleet Purchase	7,035,596	7,035,596
T211	Workers' Compensation Claims	5,236,550	5,138,787
T212	COLLECT	48,925	48,925
T213	AGENCY TOTAL	169,800,755	164,982,288
T214			
T215	DEPARTMENT OF MOTOR VEHICLES		
T216	Personal Services	285,000	274,449
T217	Other Expenses	216,404	216,404
T218	AGENCY TOTAL	501,404	490,853
T219			
T220	MILITARY DEPARTMENT		
T221	Personal Services	3,289,379	3,165,963
T222	Other Expenses	3,109,567	3,163,909
T223	Equipment	1	1
T224	Honor Guard	319,500	319,500
T225	Veterans' Service Bonuses	182,500	160,000
T226	AGENCY TOTAL	6,900,947	6,809,373
T227			
T228	DEPARTMENT OF EMERGENCY RESPONDER TRAINING		
T229	Personal Services	2,758,698	2,478,509
T230	Other Expenses	1,150,322	1,017,282
T231	Equipment	1	1
T232	Fire Training School - Willimantic	121,349	80,899
T233	Maintenance of County Base Fire Radio Network	25,176	25,176
T234	Maintenance of State-Wide Fire Radio Network	16,756	16,756
T235	Police Association of Connecticut	190,000	190,000
T236	Connecticut State Firefighter's Association	194,711	194,711
T237	Fire Training School - Torrington	61,025	40,683
T238	Fire Training School - New Haven	36,273	24,182
T239	Fire Training School - Derby	27,764	18,569
T240	Fire Training School - Wolcott	75,122	50,081

T241	Fire Training School - Fairfield	52,796	35,197
T242	Fire Training School - Hartford	127,002	84,668
T243	Fire Training School - Middletown	44,290	29,527
T244	Fire Training School - Stamford	41,574	27,716
T245	AGENCY TOTAL	4,922,859	4,313,957
T246			
T247	DEPARTMENT OF CONSUMER PROTECTION		
T248	Personal Services	14,485,729	13,529,634
T249	Other Expenses	1,723,459	1,723,459
T250	Equipment	1	1
T251	Gaming Policy Board	2,758	2,758
T252	AGENCY TOTAL	16,211,947	15,255,852
T253			
T254	LABOR DEPARTMENT		
T255	Personal Services	8,591,336	8,251,361
T256	Other Expenses	1,004,323	1,004,323
T257	Equipment	1	1
T258	Workforce Investment Act	28,619,579	28,619,579
T259	Connecticut's Youth Employment Program	3,500,000	3,500,000
T260	Jobs First Employment Services	17,741,841	17,657,471
T261	Individual Development Accounts	95,000	95,000
T262	Connecticut Career Resource Network	164,883	157,880
T263	AGENCY TOTAL	59,716,963	59,285,615
T264			
T265	OFFICE OF VICTIM ADVOCATE		
T266	Personal Services	310,492	301,505
T267	Other Expenses	26,100	26,100
T268	Equipment	1	1
T269	AGENCY TOTAL	336,593	327,606
T270			
T271	COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
T272	Personal Services	5,767,942	5,572,544
T273	Other Expenses	403,891	403,891
T274	Equipment	1	1
T275	Martin Luther King, Jr. Commission	6,650	6,650
T276	AGENCY TOTAL	6,178,484	5,983,086
T277			
T278	OFFICE OF PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES		

T279	Personal Services	2,335,596	2,237,208
T280	Other Expenses	216,038	216,038
T281	Equipment	1	1
T282	AGENCY TOTAL	2,551,635	2,453,247
T283			
T284	OFFICE OF THE CHILD ADVOCATE		
T285	Personal Services	148,100	143,064
T286	Other Expenses	11,213	11,213
T287	Equipment	1	1
T288	Child Fatality Review Panel	98,335	95,010
T289	AGENCY TOTAL	257,649	249,288
T290			
T291	CONSERVATION AND DEVELOPMENT		
T292			
T293	DEPARTMENT OF AGRICULTURE		
T294	Personal Services	3,895,000	3,750,000
T295	Other Expenses	716,168	700,668
T296	Equipment	1	1
T297	Vibrio Bacterium Program	1	1
T298	Senior Food Vouchers	404,500	404,500
T299	Collection of Agricultural Statistics	1,026	1,026
T300	Tuberculosis and Brucellosis Indemnity	900	900
T301	Fair Testing - Exhibits and Demonstrations	4,040	4,040
T302	Connecticut Grown Product Promotion	10,000	10,000
T303	WIC Coupon Program for Fresh Produce	184,090	184,090
T304	AGENCY TOTAL	5,215,726	5,055,226
T305			
T306	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T307	Personal Services	34,945,655	33,677,502
T308	Other Expenses	4,327,027	4,376,632
T309	Equipment	1	1
T310	Stream Gaging	199,561	199,561
T311	Mosquito Control	272,144	268,518
T312	State Superfund Site Maintenance	241,100	241,100
T313	Laboratory Fees	170,309	170,309
T314	Dam Maintenance	130,164	126,016
T315	Emergency Spill Response Account	7,743,139	7,508,059
T316	Solid Waste Management Account	2,868,088	2,781,459
T317	Underground Storage Tank Account	1,303,410	1,279,716

T318	Clean Air Account Fund	5,131,094	5,014,450
T319	Environmental Conservation Fund	8,716,605	8,575,170
T320	Environmental Quality Fees Fund	10,414,994	10,155,679
T321	Interstate Environmental Commission	48,783	48,783
T322	Agreement USGS-Hydrological Study	155,456	155,456
T323	New England Interstate Water Pollution Commission	28,827	28,827
T324	Northeast Interstate Forest Fire Compact	3,295	3,295
T325	Connecticut River Valley Flood Control Commission	32,395	32,395
T326	Thames River Valley Flood Control Commission	48,281	48,281
T327	Agreement USGS-Water Quality Stream Monitoring	215,412	215,412
T328	Lobster Restoration	200,000	200,000
T329	AGENCY TOTAL	77,195,740	75,106,621
T330			
T331	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
T332	Personal Services	9,811,751	9,433,148
T333	Other Expenses	1,708,686	1,709,339
T334	Equipment	1	1
T335	Elderly Rental Registry and Counselors	1,098,171	1,098,171
T336	Statewide Marketing	15,000,001	15,000,001
T337	Connecticut Association for the Performing Arts/Schubert Theater	378,712	378,712
T338	Hartford Urban Arts Grant	378,712	378,712
T339	New Britain Arts Alliance	75,743	75,743
T340	Fair Housing	308,750	308,750
T341	Main Street Initiatives	171,000	171,000
T342	Office of Military Affairs	153,508	153,508
T343	Ivoryton Playhouse	44,294	44,294
T344	Job Training	3,880,179	3,853,749
T345	Economic Development Grants	2,517,062	2,517,062
T346	Subsidized Assisted Living Demonstration	1,730,000	2,272,000
T347	Congregate Facilities Operation Costs	6,884,547	6,884,547
T348	Housing Assistance and Counseling Program	438,500	438,500
T349	Elderly Congregate Rent Subsidy	2,389,796	2,389,796
T350	Discovery Museum	378,712	378,712
T351	National Theatre for the Deaf	151,484	151,484
T352	Culture, Tourism and Art Grant	1,479,165	1,479,165
T353	CT Trust for Historic Preservation	210,396	210,396

T354	Connecticut Science Center	630,603	630,603
T355	Tax Abatement	1,704,890	1,704,890
T356	Payment in Lieu of Taxes	2,204,000	2,204,000
T357	Greater Hartford Arts Council	94,677	94,677
T358	Stamford Center for the Arts	378,712	378,712
T359	Stepping Stones Museum for Children	44,294	44,294
T360	Maritime Center Authority	531,525	531,525
T361	Basic Cultural Resources Grant	1,101,204	1,101,204
T362	Connecticut Humanities Council	1,657,633	1,657,633
T363	Amistad Committee for the Freedom Trail	44,294	44,294
T364	Amistad Vessel	378,712	378,712
T365	New Haven Festival of Arts and Ideas	797,287	797,287
T366	New Haven Arts Council	94,677	94,677
T367	Palace Theater	378,712	378,712
T368	Beardsley Zoo	354,350	354,350
T369	Mystic Aquarium	620,112	620,112
T370	Twain/Stowe Homes	95,674	95,674
T371	AGENCY TOTAL	60,300,526	60,438,146
T372			
T373	AGRICULTURAL EXPERIMENT STATION		
T374	Personal Services	6,125,000	5,910,000
T375	Other Expenses	923,511	923,511
T376	Equipment	1	1
T377	Mosquito Control	232,979	231,173
T378	Wildlife Disease Prevention	90,474	89,571
T379	AGENCY TOTAL	7,371,965	7,154,256
T380			
T381	HEALTH AND HOSPITALS		
T382			
T383	DEPARTMENT OF PUBLIC HEALTH		
T384	Personal Services	35,564,929	34,558,144
T385	Other Expenses	7,111,505	8,361,505
T386	Equipment	1	1
T387	Needle and Syringe Exchange Program	455,072	455,072
T388	Children's Health Initiative	2,442,813	2,435,161
T389	AIDS Services	4,457,338	4,457,338
T390	Breast and Cervical Cancer Detection and Treatment	2,183,669	2,181,483
T391	Children with Special Health Care Needs	1,271,627	1,271,627
T392	Medicaid Administration	4,276,747	4,201,595

T393	Community Health Services	2,600,000	2,600,000
T394	Rape Crisis	439,684	439,684
T395	X-Ray Screening and Tuberculosis Care	1,200,000	1,200,000
T396	Genetic Diseases Programs	828,744	828,744
T397	Immunization Services	9,044,950	9,044,950
T398	Local and District Departments of Health	4,294,470	4,294,470
T399	Venereal Disease Control	195,210	195,210
T400	School Based Health Clinics	10,440,646	10,440,646
T401	AGENCY TOTAL	86,807,405	86,965,630
T402			
T403	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T404	Personal Services	5,117,910	4,945,957
T405	Other Expenses	706,282	706,282
T406	Equipment	15,500	15,500
T407	Medicolegal Investigations	104,441	108,828
T408	AGENCY TOTAL	5,944,133	5,776,567
T409			
T410	DEPARTMENT OF DEVELOPMENTAL SERVICES		
T411	Personal Services	287,109,798	275,349,434
T412	Other Expenses	22,304,097	22,191,798
T413	Equipment	1	1
T414	Human Resource Development	219,790	219,790
T415	Family Support Grants	3,280,095	3,280,095
T416	Cooperative Placements Program	21,928,521	22,576,043
T417	Clinical Services	4,639,522	4,585,370
T418	Early Intervention	36,288,242	34,688,242
T419	Community Temporary Support Services	67,315	67,315
T420	Community Respite Care Programs	330,345	330,345
T421	Workers' Compensation Claims	16,544,371	16,246,035
T422	Pilot Program for Autism Services	1,185,176	1,185,176
T423	Voluntary Services	31,256,734	31,225,026
T424	Supplemental Payments for Medical Services	13,100,000	13,400,000
T425	Rent Subsidy Program	4,537,554	4,537,554
T426	Family Reunion Program	134,900	134,900
T427	Employment Opportunities and Day Services	187,674,466	198,201,167
T428	Community Residential Services	420,297,573	432,613,391
T429	AGENCY TOTAL	1,050,898,500	1,060,831,682
T430			

T431	DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
T432	Personal Services	219,207,637	211,068,124
T433	Other Expenses	29,200,732	28,599,021
T434	Equipment	1	1
T435	Housing Supports and Services	14,424,867	14,987,367
T436	Managed Service System	35,814,262	35,790,249
T437	Legal Services	539,269	539,269
T438	Connecticut Mental Health Center	8,049,754	8,049,754
T439	Professional Services	11,822,615	11,788,898
T440	General Assistance Managed Care	182,485,221	195,756,101
T441	Workers' Compensation Claims	12,583,085	12,344,566
T442	Nursing Home Screening	622,784	622,784
T443	Young Adult Services	61,307,178	65,271,066
T444	TBI Community Services	11,715,956	13,211,421
T445	Behavioral Health Medications	6,169,095	6,169,095
T446	Medicaid Adult Rehabilitation Option	3,963,349	3,963,349
T447	Discharge and Diversion Services	10,020,351	12,276,184
T448	Home and Community Based Services	7,660,683	10,252,082
T449	Prison Overcrowding/Diversion	21,821,010	21,741,675
T450	Grants for Substance Abuse Services	24,301,966	24,301,966
T451	Grants for Mental Health Services	75,689,439	75,689,439
T452	Employment Opportunities	10,417,746	10,417,746
T453	AGENCY TOTAL	747,817,000	762,840,157
T454			
T455	PSYCHIATRIC SECURITY REVIEW BOARD		
T456	Personal Services	332,091	320,081
T457	Other Expenses	31,469	31,469
T458	Equipment	1	1
T459	AGENCY TOTAL	363,561	351,551
T460			
T461	HUMAN SERVICES		
T462			
T463	DEPARTMENT OF SOCIAL SERVICES		
T464	Personal Services	125,169,104	121,181,200
T465	Other Expenses	90,468,432	89,812,301
T466	Equipment	1	1
T467	Children's Trust Fund	9,856,414	9,856,414
T468	HUSKY Outreach	335,564	335,564
T469	Genetic Tests in Paternity Actions	191,142	191,142

T470	State-Funded Supplemental Nutrition Assistance Program	936,054	1,350,644
T471	HUSKY Program	37,700,000	42,600,000
T472	Charter Oak Health Plan	8,770,000	7,760,000
T473	Part-Time Interpreters - Hearing Impaired	195,241	191,633
T474	Vocational Rehabilitation	7,386,668	7,386,668
T475	Medicaid	4,492,766,800	4,615,160,300
T476	Old Age Assistance	35,486,987	35,649,918
T477	Aid to the Blind	767,306	752,223
T478	Aid to the Disabled	61,512,712	60,728,321
T479	Temporary Assistance to Families - TANF	120,401,266	122,010,034
T480	Emergency Assistance	1	1
T481	Food Stamp Training Expenses	12,000	12,000
T482	Connecticut Pharmaceutical Assistance Contract to the Elderly	664,900	255,000
T483	Healthy Start	1,490,220	1,490,220
T484	DMHAS - Disproportionate Share	105,935,000	105,935,000
T485	Connecticut Home Care Program	51,290,000	52,650,000
T486	Services to the Elderly	3,471,552	3,471,552
T487	Safety Net Services	1,890,807	1,890,807
T488	Transportation for Employment Independence Program	3,155,532	3,155,532
T489	Refunds of Collections	177,792	177,792
T490	Services for Persons with Disabilities	500,865	500,865
T491	Child Care Services - TANF/CCDBG	97,598,443	104,304,819
T492	Nutrition Assistance	447,663	447,663
T493	Housing/Homeless Services	52,538,401	57,029,871
T494	Employment Opportunities	1,052,829	1,052,829
T495	Independent Living Centers	547,338	547,338
T496	Disproportionate Share - Medical Emergency Assistance	266,600,000	269,000,000
T497	State Administered General Assistance	14,550,817	14,723,163
T498	Child Care Quality Enhancements	3,337,757	3,337,757
T499	Connecticut Children's Medical Center	10,579,200	10,579,200
T500	Community Services	1,226,093	1,177,343
T501	Alzheimer Respite Care	2,294,388	2,294,388
T502	Human Service Infrastructure Community Action Program	3,418,970	3,418,970
T503	Teen Pregnancy Prevention	2,001,372	2,001,372
T504	Vocational and Supplemental Services for the Blind	2,053,604	2,053,604
T505	Teen Pregnancy Prevention - Municipality	56,567	56,567

T506	Housing/Homeless Services - Municipality	634,026	634,026
T507	Community Services - Municipality	87,268	87,268
T508	AGENCY TOTAL	5,619,557,096	5,757,251,310
T509			
T510	EDUCATION		
T511			
T512	DEPARTMENT OF EDUCATION		
T513	Personal Services	126,408,715	92,159,640
T514	Other Expenses	15,572,162	10,320,294
T515	Equipment	1	1
T516	Educational Aid for Blind and Visually Handicapped Children	4,839,899	4,821,904
T517	Basic Skills Exam Teachers in Training	1,291,314	1,270,775
T518	Teachers' Standards Implementation Program	3,296,508	3,096,508
T519	Early Childhood Program	5,024,906	5,022,489
T520	Development of Mastery Exams Grades 4, 6 and 8	19,106,711	19,050,559
T521	Primary Mental Health	507,294	507,294
T522	Leadership, Education, Athletics in Partnership (LEAP)	765,000	765,000
T523	Adult Education Action	240,687	240,687
T524	Vocational Technical School Textbooks	385,031	269,330
T525	Repair of Instructional Equipment	178,951	125,176
T526	Minor Repairs to Plant	285,463	199,682
T527	Connecticut Pre-Engineering Program	262,500	262,500
T528	Connecticut Writing Project	50,000	50,000
T529	Resource Equity Assessment	301,980	299,683
T530	Neighborhood Youth Centers	1,338,300	1,338,300
T531	Longitudinal Data Systems	1,500,000	1,500,000
T532	School Accountability	2,186,318	2,201,405
T533	Sheff Settlement	9,265,012	10,293,799
T534	Community Plans for Early Childhood	450,000	450,000
T535	Improving Early Literacy	150,000	150,000
T536	Parents' Trust Fund	500,000	500,000
T537	Child Care Services	18,422,653	18,419,752
T538	American School for the Deaf	9,768,242	10,264,242
T539	Regional Education Services	1,434,613	1,384,613
T540	Head Start Services	2,748,150	2,748,150
T541	Head Start Enhancement	1,773,000	1,773,000
T542	Family Resource Centers	6,041,488	6,041,488
T543	Charter Schools	56,460,300	59,994,300

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T544	Youth Service Bureau Enhancement	620,300	620,300
T545	Head Start - Early Childhood Link	2,090,000	2,090,000
T546	Institutional Student Aid	882,000	882,000
T547	Child Nutrition State Match	2,354,000	2,354,000
T548	Health Foods Initiative	3,613,997	3,613,997
T549	Vocational Agriculture	4,560,565	4,560,565
T550	Transportation of School Children	25,784,748	24,884,748
T551	Adult Education	20,612,980	20,605,690
T552	Health and Welfare Services Pupils Private Schools	4,297,500	4,297,500
T553	Education Equalization Grants	1,889,609,057	1,889,609,057
T554	Bilingual Education	1,916,130	1,916,130
T555	Priority School Districts	112,595,033	112,121,287
T556	Young Parents Program	229,330	229,330
T557	Interdistrict Cooperation	11,136,173	11,131,935
T558	School Breakfast Program	1,634,103	1,634,103
T559	Excess Cost - Student Based	139,805,731	139,805,731
T560	Non-Public School Transportation	3,595,500	3,595,500
T561	School to Work Opportunities	213,750	213,750
T562	Youth Service Bureaus	2,947,268	2,947,268
T563	OPEN Choice Program	19,839,066	22,090,956
T564	Magnet Schools	215,855,338	235,564,251
T565	After School Program	4,500,000	4,500,000
T566	School Readiness Quality Enhancement	1,158,608	1,158,608
T567	Technical High Schools	34,385,798	66,261,040
T568	AGENCY TOTAL	2,794,792,173	2,812,208,317
T569			
T570	STATE LIBRARY		
T571	Personal Services	5,747,837	5,560,728
T572	Other Expenses	767,111	767,111
T573	Equipment	1	1
T574	State-Wide Digital Library	1,973,516	1,973,516
T575	Legal/Legislative Library Materials	1,083,000	1,083,000
T576	State-Wide Data Base Program	674,696	674,696
T577	Computer Access	190,000	190,000
T578	Support Cooperating Library Service Units	350,000	350,000
T579	Grants to Public Libraries	347,109	347,109
T580	Connecticard Payments	521,545	521,545
T581	AGENCY TOTAL	11,654,815	11,467,706
T582			

T583	BOARD OF REGENTS FOR HIGHER EDUCATION		
T584	Personal Services	2,584,015	2,499,844
T585	Other Expenses	166,939	166,939
T586	Equipment	1	1
T587	Minority Advancement Program	2,405,666	2,405,666
T588	Alternate Route to Certification	100,000	100,000
T589	National Service Act	328,365	328,365
T590	International Initiatives	66,500	66,500
T591	Minority Teacher Incentive Program	471,374	471,374
T592	Education and Health Initiatives	522,500	522,500
T593	CommPACT Schools	712,500	712,500
T594	Charter Oak State College	2,722,225	2,670,543
T595	Regional Community - Technical Colleges	149,130,964	145,667,984
T596	Connecticut State University	158,311,441	154,853,349
T597	Capitol Scholarship Program	8,902,779	8,902,779
T598	Awards to Children of Deceased/Disabled Veterans	4,000	4,000
T599	Connecticut Independent College Student Grant	17,560,395	11,706,930
T600	Connecticut Aid for Public College Students	30,208,469	30,208,469
T601	Connecticut Aid to Charter Oak	59,393	59,393
T602	AGENCY TOTAL	374,257,526	361,347,136
T603			
T604	UNIVERSITY OF CONNECTICUT		
T605	Operating Expenses	217,267,600	211,093,547
T606	Tuition Freeze	4,267,696	4,267,696
T607	Regional Campus Enhancement	7,538,003	7,538,003
T608	Veterinary Diagnostic Laboratory	90,000	90,000
T609	AGENCY TOTAL	229,163,299	222,989,246
T610			
T611	UNIVERSITY OF CONNECTICUT HEALTH CENTER		
T612	Operating Expenses	113,667,693	109,814,742
T613	AHEC for Bridgeport	505,707	505,707
T614	AGENCY TOTAL	114,173,400	110,320,449
T615			
T616	TEACHERS' RETIREMENT BOARD		
T617	Personal Services	1,785,698	1,731,184
T618	Other Expenses	664,470	685,068
T619	Equipment	1	1

T620	Retirement Contributions	757,246,000	787,536,000
T621	Retirees Health Service Cost	24,958,272	26,500,836
T622	Municipal Retiree Health Insurance Costs	7,372,720	7,887,480
T623	AGENCY TOTAL	792,027,161	824,340,569
T624			
T625	CORRECTIONS		
T626			
T627	DEPARTMENT OF CORRECTION		
T628	Personal Services	451,593,195	419,400,743
T629	Other Expenses	80,210,230	79,460,230
T630	Equipment	1	1
T631	Workers' Compensation Claims	33,123,609	32,436,219
T632	Inmate Medical Services	100,990,252	99,587,370
T633	Board of Pardons and Paroles	6,280,668	6,082,447
T634	Mental Health AIC	300,000	300,000
T635	Aid to Paroled and Discharged Inmates	9,500	9,500
T636	Legal Services to Prisoners	870,595	870,595
T637	Volunteer Services	170,758	170,758
T638	Community Support Services	42,197,808	42,197,808
T639	AGENCY TOTAL	715,746,616	680,515,671
T640			
T641	DEPARTMENT OF CHILDREN AND FAMILIES		
T642	Personal Services	300,803,182	293,558,016
T643	Other Expenses	37,534,834	37,513,645
T644	Equipment	1	1
T645	Short Term Residential Treatment	713,129	713,129
T646	Substance Abuse Screening	1,745,896	1,745,896
T647	Workers' Compensation Claims	10,391,768	10,322,750
T648	Local Systems of Care	2,176,906	2,136,393
T649	Family Support Services	8,728,303	8,728,303
T650	Emergency Needs	1,710,000	1,710,000
T651	Health Assessment and Consultation	965,667	965,667
T652	Grants for Psychiatric Clinics for Children	14,120,807	14,120,807
T653	Day Treatment Centers for Children	5,497,630	5,497,630
T654	Juvenile Justice Outreach Services	14,257,630	15,058,630
T655	Child Abuse and Neglect Intervention	5,379,261	5,379,261
T656	Community Based Prevention Services	4,850,529	4,850,529
T657	Family Violence Outreach and Counseling	1,751,427	1,751,427
T658	Support for Recovering Families	14,434,061	16,702,061

T659	No Nexus Special Education	8,682,808	8,682,808
T660	Family Preservation Services	5,385,396	5,385,396
T661	Substance Abuse Treatment	4,228,046	4,228,046
T662	Child Welfare Support Services	3,221,072	3,221,072
T663	Board and Care for Children - Adoption	92,100,506	97,875,380
T664	Board and Care for Children - Foster	121,435,935	128,055,232
T665	Board and Care for Children - Residential	190,186,108	197,913,618
T666	Individualized Family Supports	17,424,785	17,424,785
T667	Community KidCare	23,965,417	23,965,417
T668	Covenant to Care	166,516	166,516
T669	Neighborhood Center	261,010	261,010
T670	AGENCY TOTAL	892,118,630	907,933,425
T671			
T672	JUDICIAL		
T673			
T674	JUDICIAL DEPARTMENT		
T675	Personal Services	335,264,723	326,265,219
T676	Other Expenses	69,965,443	70,693,406
T677	Equipment	100,000	150,000
T678	Forensic Sex Evidence Exams	1,021,060	1,021,060
T679	Alternative Incarceration Program	45,040,191	45,050,190
T680	Justice Education Center, Inc.	293,111	293,110
T681	Juvenile Alternative Incarceration	27,638,436	27,638,437
T682	Juvenile Justice Centers	3,104,877	3,104,877
T683	Probate Court	8,200,000	7,300,000
T684	Youthful Offender Services	8,205,287	8,205,286
T685	Victim Security Account	48,000	48,000
T686	Children of Incarcerated Parents	350,000	350,000
T687	AGENCY TOTAL	499,231,128	490,119,585
T688			
T689	PUBLIC DEFENDER SERVICES COMMISSION		
T690	Personal Services	40,013,716	38,873,860
T691	Other Expenses	1,466,813	1,466,813
T692	Special Public Defenders - Contractual	3,097,000	3,097,000
T693	Special Public Defenders - Non-Contractual	5,590,250	5,590,250
T694	Expert Witnesses	2,100,000	2,200,000
T695	Training and Education	75,000	100,000
T696	AGENCY TOTAL	52,342,779	51,327,923
T697			

T698	CHILD PROTECTION COMMISSION		
T699	Personal Services	838,228	815,841
T700	Other Expenses	201,641	207,532
T701	Equipment	41,000	0
T702	Training for Contracted Attorneys	45,000	45,000
T703	Contracted Attorneys	11,616,407	11,625,552
T704	Contracted Attorneys Related Expenses	205,000	205,000
T705	Family Contracted Attorneys/AMC	736,310	736,310
T706	AGENCY TOTAL	13,683,586	13,635,235
T707			
T708	NON-FUNCTIONAL		
T709			
T710	MISCELLANEOUS APPROPRIATION TO THE GOVERNOR		
T711	Governor's Contingency Account	1	1
T712	AGENCY TOTAL	1	1
T713			
T714	DEBT SERVICE - STATE TREASURER		
T715	Debt Service	1,712,397,515	1,703,331,881
T716	UConn 2000 - Debt Service	120,289,293	130,029,220
T717	CHEFA Day Care Security	5,500,000	5,500,000
T718	Pension Obligation Bonds - Teachers' Retirement System	80,894,031	121,386,576
T719	AGENCY TOTAL	1,919,080,839	1,960,247,677
T720			
T721	RESERVE FOR SALARY ADJUSTMENTS		
T722	Reserve for Salary Adjustments	42,568,534	200,090,187
T723	AGENCY TOTAL	42,568,534	200,090,187
T724			
T725	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T726	Workers' Compensation Claims	27,726,672	27,239,041
T727	AGENCY TOTAL	27,726,672	27,239,041
T728			
T729	STATE COMPTROLLER - MISCELLANEOUS		
T730	Adjudicated Claims	4,000,000	4,000,000
T731	Reimbursement to Towns for Loss of Taxes on State Property	73,519,215	73,519,215
T732	Reimbursements to Towns for Loss of Taxes on Private Tax-Exempt Property	115,431,737	115,431,737
T733	AGENCY TOTAL	192,950,952	192,950,952

T734			
T735	STATE COMPTROLLER - FRINGE BENEFITS		
T736	Unemployment Compensation	11,610,253	8,901,932
T737	State Employees Retirement Contributions	722,137,072	715,503,022
T738	Higher Ed Alternative Retirement System	37,959,646	37,737,659
T739	Pensions and Retirements - Other Statutory	1,822,697	1,842,652
T740	Judges and Compensation Commissioners Retirement	15,095,489	16,005,904
T741	Insurance - Group Life	8,586,000	8,758,000
T742	Employers Social Security Tax	246,002,100	247,630,300
T743	State Employees Health Services Cost	602,719,060	663,344,620
T744	Retired Employees Health Service Cost	597,384,379	648,330,408
T745	Tuition Reimbursement - Training and Travel	3,327,500	0
T746	AGENCY TOTAL	2,246,644,196	2,348,054,497
T747			
T748	TOTAL - GENERAL FUND	19,407,328,720	19,850,199,263
T749			
T750	LESS:		
T751			
T752	Unallocated Lapse	-89,510,000	-89,510,000
T753	Unallocated Lapse - Legislative	-2,700,000	-2,700,000
T754	Unallocated Lapse - Judicial	-3,545,000	-3,545,000
T755	General Personal Services Reduction - Legislative	-476,000	-476,000
T756	General Personal Services Reduction - Executive	-11,538,800	-11,538,800
T757	General Other Expenses Reductions - Legislative	-374,000	-374,000
T758	General Other Expenses Reductions - Executive	-9,066,200	-9,066,200
T759	Labor-Management Savings	-1,000,000,000	-1,000,000,000
T760	Savings Target - Legislative Branch	-10,058,047	-11,829,989
T761	Savings Target - Public Defenders Commission	-2,496,562	-2,166,192
T762	Watchdog Agency Lapse - Create Office of Governmental Accountability	-9,423,218	-9,344,509
T763			
T764	NET - GENERAL FUND	18,268,140,893	18,709,648,573
T765			

4       Sec. 2. (Effective July 1, 2011) The following sums are appropriated  
5       from the SPECIAL TRANSPORTATION FUND for the annual periods  
6       indicated for the purposes described.

T766		2011-2012	2012-2013
T767	GENERAL GOVERNMENT		
T768			
T769	DEPARTMENT OF ADMINISTRATIVE SERVICES		
T770	Insurance and Risk Operations	\$7,157,557	\$7,335,373
T771	AGENCY TOTAL	7,157,557	7,335,373
T772			
T773	REGULATION AND PROTECTION		
T774			
T775	DEPARTMENT OF MOTOR VEHICLES		
T776	Personal Services	42,656,658	41,541,809
T777	Other Expenses	13,172,306	13,092,306
T778	Equipment	600,000	600,000
T779	Commercial Vehicle Information Systems and Networks Project	239,818	296,289
T780	AGENCY TOTAL	56,668,782	55,530,404
T781			
T782	TRANSPORTATION		
T783			
T784	DEPARTMENT OF TRANSPORTATION		
T785	Personal Services	169,850,000	164,000,000
T786	Other Expenses	48,245,650	48,250,650
T787	Equipment	1,642,000	1,743,000
T788	Highway & Bridge Renewal-Equipment	12,000,000	7,000,000
T789	Minor Capital Projects	332,500	332,500
T790	Highway Planning and Research	2,981,000	3,105,000
T791	Rail Operations	144,997,567	155,715,305
T792	Bus Operations	135,029,058	139,464,784
T793	Tweed-New Haven Airport Grant	1,500,000	1,500,000
T794	ADA Para-transit Program	27,175,000	28,880,000
T795	Non-ADA Dial-A-Ride Program	576,361	576,361
T796	Pay-As-You-Go Transportation Projects	27,718,098	22,687,740
T797	Town Aid Road Grants	30,000,000	30,000,000
T798	AGENCY TOTAL	602,047,234	603,255,340
T799			
T800	NON-FUNCTIONAL		
T801			
T802	DEBT SERVICE - STATE TREASURER		
T803	Debt Service	478,835,373	492,217,529

T804	AGENCY TOTAL	478,835,373	492,217,529
T805			
T806	RESERVE FOR SALARY ADJUSTMENTS		
T807	Reserve for Salary Adjustments	2,363,787	14,081,949
T808	AGENCY TOTAL	2,363,787	14,081,949
T809			
T810	WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
T811	Workers' Compensation Claims	6,756,577	6,626,481
T812	AGENCY TOTAL	6,756,577	6,626,481
T813			
T814	STATE COMPTROLLER - FRINGE BENEFITS		
T815	Unemployment Compensation	676,400	462,000
T816	State Employees Retirement Contributions	99,636,000	105,694,000
T817	Insurance - Group Life	327,000	334,000
T818	Employers Social Security Tax	18,485,400	18,501,900
T819	State Employees Health Services Cost	41,864,985	42,459,280
T820	AGENCY TOTAL	160,989,785	167,451,180
T821			
T822	TOTAL - SPECIAL TRANSPORTATION FUND	1,314,819,095	1,346,498,256
T823			
T824	LESS:		
T825			
T826	Estimated Unallocated Lapses	-11,000,000	-11,000,000
T827			
T828	NET - SPECIAL TRANSPORTATION FUND	1,303,819,095	1,335,498,256

7       Sec. 3. (*Effective July 1, 2011*) The following sums are appropriated  
8 from the MASHANTUCKET PEQUOT AND MOHEGAN FUND for  
9 the annual periods indicated for the purposes described.

T829		2011-2012	2012-2013
T830	NON-FUNCTIONAL		
T831			
T832	STATE COMPTROLLER - MISCELLANEOUS		
T833	Grants to Towns	\$61,779,907	\$61,779,907
T834	AGENCY TOTAL	61,779,907	61,779,907
T835			

T836	TOTAL - MASHANTUCKET PEQUOT AND MOHEGAN FUND	61,779,907	61,779,907
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10       Sec. 4. (*Effective July 1, 2011*) The following sums are appropriated  
 11 from the SOLDIERS, SAILORS AND MARINES FUND for the annual  
 12 periods indicated for the purposes described.

T837	HUMAN SERVICES		
T838			
T839	SOLDIERS, SAILORS AND MARINES FUND		
T840	Personal Services	\$614,866	\$604,504
T841	Other Expenses	54,397	42,397
T842	Award Payments to Veterans	1,979,800	1,979,800
T843	Fringe Benefits	411,973	424,835
T844	AGENCY TOTAL	3,061,036	3,051,536
T845			
T846	TOTAL - SOLDIERS, SAILORS AND MARINES FUND	3,061,036	3,051,536

13       Sec. 5. (*Effective July 1, 2011*) The following sums are appropriated  
 14 from the REGIONAL MARKET OPERATION FUND for the annual  
 15 periods indicated for the purposes described.

T847		2011-2012	2012-2013
T848	CONSERVATION AND DEVELOPMENT		
T849			
T850	DEPARTMENT OF AGRICULTURE		
T851	Personal Services	\$390,151	\$386,193
T852	Other Expenses	271,507	273,007
T853	Equipment	3,500	1
T854	Fringe Benefits	261,401	266,473
T855	AGENCY TOTAL	926,559	925,674
T856			
T857	NON-FUNCTIONAL		
T858			
T859	DEBT SERVICE - STATE TREASURER		
T860	Debt Service	38,338	7,147
T861	AGENCY TOTAL	38,338	7,147
T862			

T863	TOTAL - REGIONAL MARKET OPERATION FUND	964,897	932,821
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16       Sec. 6. (*Effective July 1, 2011*) The following sums are appropriated  
 17 from the BANKING FUND for the annual periods indicated for the  
 18 purposes described.

T864		2011-2012	2012-2013
T865	REGULATION AND PROTECTION		
T866			
T867	DEPARTMENT OF BANKING		
T868	Personal Services	\$10,950,000	\$10,600,000
T869	Other Expenses	1,279,737	1,014,443
T870	Equipment	127,000	37,200
T871	Fringe Benefits	7,337,000	7,314,500
T872	Indirect Overhead	1,195,086	1,217,182
T873	AGENCY TOTAL	20,888,823	20,183,325
T874			
T875	LABOR DEPARTMENT		
T876	Customized Services	500,000	500,000
T877	AGENCY TOTAL	500,000	500,000
T878			
T879	JUDICIAL		
T880			
T881	JUDICIAL DEPARTMENT		
T882	Foreclosure Mediation Program	4,721,556	1,180,389
T883	AGENCY TOTAL	4,721,556	1,180,389
T884			
T885	TOTAL - BANKING FUND	26,110,379	21,863,714
T886			
T887	LESS:		
T888			
T889	Branch Savings Target - Judicial	-254,913	-63,729
T890			
T891	NET - BANKING FUND	25,855,466	21,799,985

19       Sec. 7. (*Effective July 1, 2011*) The following sums are appropriated  
 20 from the INSURANCE FUND for the annual periods indicated for the  
 21 purposes described.

T892		2011-2012	2012-2013
T893	GENERAL GOVERNMENT		
T894			
T895	OFFICE OF POLICY AND MANAGEMENT		
T896	Personal Services	\$219,888	\$212,322
T897	Other Expenses	500	500
T898	Equipment	2,250	0
T899	Fringe Benefits	147,018	146,503
T900	AGENCY TOTAL	369,656	359,325
T901			
T902	REGULATION AND PROTECTION		
T903			
T904	INSURANCE DEPARTMENT		
T905	Personal Services	13,445,665	12,996,951
T906	Other Expenses	2,022,453	2,022,453
T907	Equipment	40,060	40,060
T908	Fringe Benefits	8,715,295	8,699,254
T909	Indirect Overhead	58,043	59,842
T910	AGENCY TOTAL	24,281,516	23,818,560
T911			
T912	DEPARTMENT OF CONSUMER PROTECTION		
T913	Personal Services	575,689	560,643
T914	Other Expenses	95,641	95,462
T915	Equipment	1,400	1,400
T916	Fringe Benefits	379,379	379,379
T917	Indirect Overhead	117,320	117,320
T918	AGENCY TOTAL	1,169,429	1,154,204
T919			
T920	HUMAN SERVICES		
T921			
T922	DEPARTMENT OF SOCIAL SERVICES		
T923	Other Expenses	475,000	475,000
T924	AGENCY TOTAL	475,000	475,000
T925			
T926	TOTAL - INSURANCE FUND	26,295,601	25,807,089

22        Sec. 8. (Effective July 1, 2011) The following sums are appropriated  
23        from the CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL  
24        FUND for the annual periods indicated for the purposes described.

T927		2011-2012	2012-2013
T928	REGULATION AND PROTECTION		
T929			
T930	DEPARTMENT OF CONSUMER PROTECTION		
T931	Personal Services	\$1,178,200	\$1,137,050
T932	Other Expenses	396,029	396,029
T933	Equipment	5,850	5,600
T934	Fringe Benefits	789,394	782,551
T935	Indirect Overhead	364,667	375,972
T936	AGENCY TOTAL	2,734,140	2,697,202
T937			
T938	CONSERVATION AND DEVELOPMENT		
T939			
T940	DEPARTMENT OF ENERGY AND ENVIRONMENTAL PROTECTION		
T941	Personal Services	12,277,253	11,886,089
T942	Other Expenses	1,557,709	1,550,391
T943	Equipment	21,850	26,000
T944	Fringe Benefits	8,302,867	8,276,798
T945	Indirect Overhead	1,120,343	1,155,074
T946	AGENCY TOTAL	23,280,022	22,894,352
T947			
T948	TOTAL - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	26,014,162	25,591,554

25        Sec. 9. (Effective July 1, 2011) The following sums are appropriated  
 26        from the WORKERS' COMPENSATION FUND for the annual periods  
 27        indicated for the purposes described.

T949		2011-2012	2012-2013
T950	GENERAL GOVERNMENT		
T951			
T952	DIVISION OF CRIMINAL JUSTICE		
T953	Personal Services	\$416,894	\$407,580
T954	Other Expenses	21,653	30,653
T955	Equipment	1	1
T956	Fringe Benefits	279,320	281,230
T957	AGENCY TOTAL	717,868	719,464
T958			

T959	REGULATION AND PROTECTION		
T960			
T961	LABOR DEPARTMENT		
T962	Occupational Health Clinics	684,596	682,731
T963	AGENCY TOTAL	684,596	682,731
T964			
T965	WORKERS' COMPENSATION COMMISSION		
T966	Personal Services	8,504,939	8,309,774
T967	Other Expenses	2,193,456	2,164,102
T968	Equipment	17,000	15,900
T969	Fringe Benefits	5,698,309	5,735,760
T970	Indirect Overhead	945,406	974,714
T971	AGENCY TOTAL	17,359,110	17,200,250
T972			
T973	TOTAL - WORKERS' COMPENSATION FUND	18,761,574	18,602,445

28       Sec. 10. (*Effective July 1, 2011*) The following sums are appropriated  
 29 from the CRIMINAL INJURIES COMPENSATION FUND for the  
 30 annual periods indicated for the purposes described.

T974		2011-2012	2012-2013
T975	JUDICIAL		
T976			
T977	JUDICIAL DEPARTMENT		
T978	Criminal Injuries Compensation Fund	\$3,493,813	\$3,602,121
T979	AGENCY TOTAL	3,493,813	3,602,121
T980			
T981	TOTAL - CRIMINAL INJURIES COMPENSATION FUND	3,493,813	3,602,121

31       Sec. 11. (*Effective July 1, 2011*) (a) The Secretary of the Office of Policy  
 32 and Management shall recommend reductions in expenditures for  
 33 Personal Services, for the fiscal years ending June 30, 2012, and June  
 34 30, 2013, in order to reduce such expenditures by \$12,014,800 for such  
 35 purpose during each such fiscal year.

36       (b) The Secretary of the Office of Policy and Management shall  
 37 recommend reductions in expenditures for Other Expenses, for the

38 fiscal years ending June 30, 2012, and June 30, 2013, in order to reduce  
39 such expenditures for such purpose by \$9,440,200 during each such  
40 fiscal year.

41 Sec. 12. (*Effective July 1, 2011*) The Secretary of the Office of Policy  
42 and Management shall recommend reductions in expenditures to  
43 achieve Labor-Management Savings for the fiscal years ending June 30,  
44 2012, and June 30, 2013, in order to reduce expenditures by  
45 \$1,000,000,000 for such purpose during each such fiscal year.  
46 Notwithstanding any provisions of the general statutes to the contrary,  
47 such reductions may, in the secretary's discretion, be applied to any  
48 accounts in any appropriated fund for any budgeted agency of the  
49 executive, legislative or judicial branch and the constituent units of the  
50 state system of higher education, as defined in section 10a-1 of the  
51 general statutes.

52 Sec. 13. (*Effective July 1, 2011*) (a) The Secretary of the Office of Policy  
53 and Management may transfer amounts appropriated for Personal  
54 Services in sections 1 to 10, inclusive, of this act from agencies to the  
55 Reserve for Salary Adjustments account to reflect a more accurate  
56 impact of collective bargaining and related costs.

57 (b) The Secretary of the Office of Policy and Management may  
58 transfer funds appropriated in section 1 of this act, for Reserve for  
59 Salary Adjustments, to any agency in any appropriated fund to give  
60 effect to salary increases, other employee benefits, agency costs related  
61 to staff reductions including accrual payments, achievement of agency  
62 general personal services reductions, or other personal services  
63 adjustments authorized by this act, any other act or other applicable  
64 statute.

65 Sec. 14. (*Effective July 1, 2011*) (a) That portion of unexpended funds,  
66 as determined by the Secretary of the Office of Policy and  
67 Management, appropriated in public act 09-3 of the June special  
68 session, which relate to collective bargaining agreements and related  
69 costs, shall not lapse on June 30, 2011, and such funds shall continue to

70 be available for such purpose during the fiscal years ending June 30,  
71 2012, and June 30, 2013.

72 (b) That portion of unexpended funds, as determined by the  
73 Secretary of the Office of Policy and Management, appropriated in  
74 sections 1 and 2 of this act, which relate to collective bargaining  
75 agreements and related costs for the fiscal year ending June 30, 2012,  
76 shall not lapse on June 30, 2012, and such funds shall continue to be  
77 available for such purpose during the fiscal year ending June 30, 2013.

78 Sec. 15. (*Effective July 1, 2011*) The unexpended balance of funds  
79 appropriated to the Office of Policy and Management in section 43 of  
80 public act 08-1 of the January special session and carried forward  
81 under section 36 of public act 09-3 of the June special session and  
82 section 33 of public act 10-179 for design and implementation of a  
83 comprehensive, state-wide information technology system for the  
84 sharing of criminal justice information and for costs related to the  
85 Criminal Justice Information System Governing Board shall not lapse  
86 on June 30, 2011, and such funds shall continue to be available for such  
87 purposes during the fiscal years ending June 30, 2012, and June 30,  
88 2013.

89 Sec. 16. (*Effective July 1, 2011*) The total number of positions which  
90 may be filled by any state agency shall not exceed the number of  
91 positions recommended by the joint standing committee of the General  
92 Assembly having cognizance of matters relating to appropriations and  
93 the budgets of state agencies, including any revisions to such  
94 recommendation resulting from enactments of the General Assembly,  
95 as set forth in the report on the state budget published by the  
96 legislative Office of Fiscal Analysis, except upon the recommendation  
97 of the Governor and approval of the Finance Advisory Committee.

98 Sec. 17. (*Effective July 1, 2011*) The unexpended balance of funds  
99 transferred from the Reserve for Salary Adjustment account in the  
100 Special Transportation Fund, to the Department of Motor Vehicles, in  
101 section 39 of special act 00-13, and carried forward in subsection (a) of

102 section 34 of special act 01-1 of the June special session, and subsection  
103 (a) of section 41 of public act 03-1 of the June 30 special session, and  
104 section 43 of public act 05-251, and section 42 of public act 07-1 of the  
105 June special session, and section 26 of public act 09-3 of the June  
106 special session for the Commercial Vehicle Information Systems and  
107 Networks Project, shall not lapse on June 30, 2011, and such funds  
108 shall continue to be available for expenditure for such purpose during  
109 the fiscal years ending June 30, 2012, and June 30, 2013.

110       Sec. 18. (*Effective July 1, 2011*) (a) The unexpended balance of funds  
111 appropriated to the Department of Motor Vehicles in section 49 of  
112 special act 99-10, and carried forward in subsection (b) of section 34 of  
113 special act 01-1 of the June special session and subsection (b) of section  
114 41 of public act 03-1 of the June 30 special session, and subsection (a) of  
115 section 45 of public act 05-251 and subsection (a) of section 43 of public  
116 act 07-1 of the June special session, and subsection (a) of section 27 of  
117 public act 09-3 of the June special session for the purpose of upgrading  
118 the Department of Motor Vehicles' registration and driver license data  
119 processing systems, shall not lapse on June 30, 2011, and such funds  
120 shall continue to be available for expenditure for such purpose during  
121 the fiscal years ending June 30, 2012, and June 30, 2013.

122       (b) Up to \$7,000,000 of the unexpended balance appropriated to the  
123 Department of Transportation, for Personal Services, in section 12 of  
124 public act 03-1 of the June 30 special session, and carried forward and  
125 transferred to the Department of Motor Vehicles' Reflective License  
126 Plates account by section 33 of public act 04-216, and carried forward  
127 by section 72 of public act 04-2 of the May special session, and  
128 subsection (b) of section 45 of public act 05-251, and subsection (b) of  
129 section 43 of public act 07-1 of the June special session, and subsection  
130 (b) of section 27 of public act 09-3 of the June special session shall not  
131 lapse on June 30, 2011, and such funds shall continue to be available  
132 for expenditure for the purpose of upgrading the Department of Motor  
133 Vehicles' registration and driver license data processing systems for  
134 the fiscal years ending June 30, 2012, and June 30, 2013.

135 (c) Up to \$8,500,000 of the unexpended balance appropriated to the  
136 State Treasurer, for Debt Service, in section 12 of public act 03-1 of the  
137 June 30 special session, and carried forward and transferred to the  
138 Department of Motor Vehicles' Reflective License Plates account by  
139 section 33 of public act 04-216, and carried forward by section 72 of  
140 public act 04-2 of the May special session, and subsection (c) of section  
141 45 of public act 05-251, and subsection (c) of section 43 of public act 07-  
142 1 of the June special session, and subsection (c) of section 27 of public  
143 act 09-3 of the June special session shall not lapse on June 30, 2011, and  
144 such funds shall continue to be available for expenditure for the  
145 purpose of upgrading the Department of Motor Vehicles' registration  
146 and driver license data processing systems for the fiscal years ending  
147 June 30, 2012, and June 30, 2013.

148 Sec. 19. (*Effective July 1, 2011*) The unexpended balance of funds  
149 appropriated to the Office of Policy and Management, for Other  
150 Expenses, for a health care and pension consulting contract, in section  
151 1 of public act 05-251, as amended by section 1 of public act 06-186, and  
152 carried forward under section 29 of public act 07-1 of the June special  
153 session, subsection (c) of section 4-89 of the general statutes, and  
154 section 20 of public act 09-1 of the June special session, shall not lapse  
155 on June 30, 2011, and such funds shall continue to be available for such  
156 purpose during the fiscal years ending June 30, 2012, and June 30, 2013.

157 Sec. 20. (*Effective July 1, 2011*) (a) Up to \$178,828 of the unexpended  
158 balance of funds appropriated to the Office of Policy and Management,  
159 for Other Expenses to prevent potential base closures, in subsections  
160 (a) and (c) of section 49 of public act 05-251 and carried forward under  
161 section 30 of public act 07-1 of the June special session, subsection (c) of  
162 section 4-89 of the general statutes, section 34 of public act 09-3 of the  
163 June special session, and section 51 of public act 10-179, shall not lapse  
164 on June 30, 2011, and such funds shall be transferred to the  
165 litigation/settlement account.

166 (b) Up to \$400,000 of the unexpended balance of funds appropriated

167 in section 1 of public act 10-179, to the Office of Policy and  
168 Management, for Tax Relief for Elderly Renters, shall not lapse on June  
169 30, 2011, and such funds shall be transferred to the  
170 litigation/settlement account.

171       Sec. 21. (*Effective July 1, 2011*) Any appropriation, or portion thereof,  
172 made to any agency, from the General Fund, under section 1 of this  
173 act, may be transferred at the request of such agency to any other  
174 agency by the Governor, with the approval of the Finance Advisory  
175 Committee, to take full advantage of federal matching funds, provided  
176 both agencies shall certify that the expenditure of such transferred  
177 funds by the receiving agency will be for the same purpose as that of  
178 the original appropriation or portion thereof so transferred. Any  
179 federal funds generated through the transfer of appropriations  
180 between agencies may be used for reimbursing General Fund  
181 expenditures or for expanding program services or a combination of  
182 both as determined by the Governor, with the approval of the Finance  
183 Advisory Committee.

184       Sec. 22. (*Effective July 1, 2011*) (a) Any appropriation, or portion  
185 thereof, made to any agency, from the General Fund, under section 1  
186 of this act, may be adjusted by the Governor, with approval of the  
187 Finance Advisory Committee in accordance with subsection (b) of this  
188 section, in order to maximize federal funding available to the state,  
189 consistent with the relevant federal provisions of law.

190       (b) The Governor shall present a plan for any such adjustment  
191 permitted under subsection (a) of this section, in accordance with the  
192 provisions of section 11-4a of the general statutes, to the joint standing  
193 committees of the General Assembly having cognizance of matters  
194 relating to appropriations and the budgets of state agencies and  
195 finance.

196       Sec. 23. (*Effective July 1, 2011*) Notwithstanding subsection (b) of  
197 section 19a-55a of the general statutes, for each of the fiscal years  
198 ending June 30, 2012, and June 30, 2013, \$900,000 of the amount

199 collected pursuant to section 19a-55 of the general statutes, shall be  
200 credited to the newborn screening account, and shall be available for  
201 expenditure by the Department of Public Health for the purchase of  
202 upgrades to newborn screening technology and for the expenses of the  
203 testing required by sections 19a-55 and 19a-59 of the general statutes.

204 Sec. 24. (*Effective July 1, 2011*) During the fiscal years ending June 30,  
205 2012, and June 30, 2013, up to \$200,000 from the Stem Cell Research  
206 Fund established by section 19a-32e of the general statutes may be  
207 used each year by the Commissioner of Public Health for  
208 administrative expenses.

209 Sec. 25. (*Effective July 1, 2011*) (a) Up to \$1,100,000 made available to  
210 the Department of Mental Health and Addiction Services, for the Pre-  
211 Trial Alcohol Substance Abuse Program, shall be available for Regional  
212 Action Councils during each of the fiscal years ending June 30, 2012,  
213 and June 30, 2013.

214 (b) Up to \$510,000 made available to the Department of Mental  
215 Health and Addiction Services, for the Pre-Trial Alcohol Substance  
216 Abuse Program, shall be available for the Governor's Partnership to  
217 Protect Connecticut's Workforce during each of the fiscal years ending  
218 June 30, 2012, and June 30, 2013.

219 Sec. 26. (*Effective July 1, 2011*) For all allowable expenditures made  
220 pursuant to a contract subject to cost settlement with the Department  
221 of Developmental Services by an organization in compliance with  
222 performance requirements thereof, one hundred per cent of the  
223 difference between actual expenditures incurred and the amount  
224 received by the organization from the Department of Developmental  
225 Services per such contract shall be reimbursed to the Department of  
226 Developmental Services during the fiscal year ending June 30, 2012,  
227 and the fiscal year ending June 30, 2013.

228 Sec. 27. (*Effective July 1, 2011*) Up to \$125,000 of the funds  
229 appropriated to the Department of Developmental Services, for Pilot

230 Program for Autism Services, in section 1 of public act 10-179, shall not  
231 lapse on June 30, 2011, and shall continue to be available for  
232 expenditure to study issues related to needs of persons with autism  
233 spectrum disorder during the fiscal year ending June 30, 2012,  
234 including the feasibility of a Center for Autism and Developmental  
235 Disabilities.

236 Sec. 28. (*Effective July 1, 2011*) Notwithstanding the provisions of  
237 section 17a-17 of the general statutes, for the fiscal years ending June  
238 30, 2012, and June 30, 2013, the provisions of said section 17a-17 shall  
239 not be considered in any increases or decreases to rates or allowable  
240 per diem payments to private residential treatment centers licensed  
241 pursuant to section 17a-145 of the general statutes.

242 Sec. 29. (*Effective July 1, 2011*) For the fiscal years ending June 30,  
243 2012, and June 30, 2013, the Department of Social Services may, in  
244 compliance with an advanced planning document approved by the  
245 federal Department of Health and Human Services for the  
246 development of a data warehouse, establish a receivable for the  
247 reimbursement anticipated from such project.

248 Sec. 30. (*Effective July 1, 2011*) For the fiscal year ending June 30,  
249 2012, the Department of Social Services may, in compliance with an  
250 advanced planning document approved by the federal Department of  
251 Health and Human Services to implement modifications to the Health  
252 Insurance Portability and Accountability Act electronic transaction  
253 standards, establish a receivable for the anticipated cost of such  
254 project.

255 Sec. 31. (NEW) (*Effective July 1, 2011*) The Commissioner of Social  
256 Services may, upon the request of a nursing facility providing services  
257 eligible for payment under the medical assistance program and after  
258 consultation with the Secretary of the Office of Policy and  
259 Management, make a payment to such nursing facility in advance of  
260 normal bill payment processing, provided such advance shall not  
261 exceed estimated amounts due to such nursing facility for services

262 provided to eligible recipients over the most recent two-month period.  
263 The commissioner shall recover such payment through reductions to  
264 payments due to such nursing facility or cash receipt not later than  
265 ninety days after issuance of such payment. The commissioner shall  
266 take prudent measures to assure that such advance payments are not  
267 provided to any nursing facility that is at risk of bankruptcy or  
268 insolvency, and may execute agreements appropriate for the security  
269 of repayment.

270       Sec. 32. (*Effective July 1, 2011*) Any appropriation, or portion thereof,  
271 made to The University of Connecticut Health Center, in section 1 of  
272 this act, may be transferred by the Secretary of the Office of Policy and  
273 Management to the Disproportionate Share - Medical Emergency  
274 Assistance account in the Department of Social Services for the  
275 purpose of maximizing federal reimbursement.

276       Sec. 33. (*Effective July 1, 2011*) All funds appropriated to the  
277 Department of Social Services for DMHAS - Disproportionate Share  
278 shall be expended by the Department of Social Services in such  
279 amounts and at such times as prescribed by the Office of Policy and  
280 Management. The Department of Social Services shall make  
281 disproportionate share payments to hospitals in the Department of  
282 Mental Health and Addiction Services for operating expenses and for  
283 related fringe benefit expenses. Funds received by the hospitals in the  
284 Department of Mental Health and Addiction Services, for fringe  
285 benefits, shall be used to reimburse the Comptroller. All other funds  
286 received by the hospitals in the Department of Mental Health and  
287 Addiction Services shall be deposited to grants - other than federal  
288 accounts. All disproportionate share payments not expended in grants  
289 - other than federal accounts shall lapse at the end of the fiscal year.

290       Sec. 34. (*Effective July 1, 2011*) Any appropriation, or portion thereof,  
291 made to the Department of Veterans' Affairs under section 1 of this act  
292 may be transferred by the Secretary of the Office of Policy and  
293 Management to the Disproportionate Share - Medical Emergency

294 Assistance account in the Department of Social Services for the  
295 purpose of maximizing federal reimbursement.

296 Sec. 35. (*Effective July 1, 2011*) During each of the fiscal years ending  
297 June 30, 2012, and June 30, 2013, \$1,000,000 of the federal funds  
298 received by the Department of Education, from Part B of the  
299 Individuals with Disabilities Education Act (IDEA), shall be  
300 transferred to the Department of Developmental Services, for the Birth-  
301 to-Three program, in order to carry out Part B responsibilities  
302 consistent with the IDEA.

303 Sec. 36. (*Effective July 1, 2011*) (a) For the fiscal year ending June 30,  
304 2012, the distribution of priority school district grants, pursuant to  
305 subsection (a) of section 10-266p of the general statutes, shall be as  
306 follows: (1) For priority school districts in the amount of \$36,287,393,  
307 (2) for school readiness in the amount of \$68,813,190, (3) for extended  
308 school building hours in the amount of \$2,994,752, and (4) for school  
309 accountability in the amount of \$3,499,699.

310 (b) For the fiscal year ending June 30, 2013, the distribution of  
311 priority school district grants, pursuant to subsection (a) of section 10-  
312 266p of the general statutes, shall be as follows: (1) For priority school  
313 districts in the amount of \$35,813,646, (2) for school readiness in the  
314 amount of \$68,813,190, (3) for extended school building hours in the  
315 amount of \$2,994,752, and (4) for school accountability in the amount  
316 of \$3,499,699.

317 Sec. 37. Section 10-262h of the general statutes is amended by  
318 adding subsection (d) as follows (*Effective from passage*):

319 (NEW) (d) (1) Notwithstanding the provisions of this section, for the  
320 fiscal years ending June 30, 2012, and June 30, 2013, each town shall  
321 receive an equalization aid grant in an amount provided for in  
322 subdivision (2) of this subsection.

323 (2) Equalization aid grant amounts.

T982	Town	Grant for Fiscal Year 2012	Grant for Fiscal Year 2013
T983	Andover	2,330,856	2,330,856
T984	Ansonia	15,031,668	15,031,668
T985	Ashford	3,896,069	3,896,069
T986	Avon	1,232,688	1,232,688
T987	Barkhamsted	1,615,872	1,615,872
T988	Beacon Falls	4,044,804	4,044,804
T989	Berlin	6,169,410	6,169,410
T990	Bethany	2,030,845	2,030,845
T991	Bethel	8,157,837	8,157,837
T992	Bethlehem	1,318,171	1,318,171
T993	Bloomfield	5,410,345	5,410,345
T994	Bolton	3,015,660	3,015,660
T995	Bozrah	1,229,255	1,229,255
T996	Branford	1,759,095	1,759,095
T997	Bridgeport	164,195,344	164,195,344
T998	Bridgewater	137,292	137,292
T999	Bristol	41,657,314	41,657,314

T1000	Brookfield	1,530,693	1,530,693
T1001	Brooklyn	6,978,295	6,978,295
T1002	Burlington	4,295,578	4,295,578
T1003	Canaan	207,146	207,146
T1004	Canterbury	4,733,625	4,733,625
T1005	Canton	3,348,790	3,348,790
T1006	Chaplin	1,880,888	1,880,888
T1007	Cheshire	9,298,837	9,298,837
T1008	Chester	665,733	665,733
T1009	Clinton	6,465,651	6,465,651
T1010	Colchester	13,547,231	13,547,231
T1011	Colebrook	495,044	495,044
T1012	Columbia	2,550,037	2,550,037
T1013	Cornwall	85,322	85,322
T1014	Coventry	8,845,691	8,845,691
T1015	Cromwell	4,313,692	4,313,692
T1016	Danbury	22,857,956	22,857,956
T1017	Darien	1,616,006	1,616,006

T1018	Deep River	1,687,351	1,687,351
T1019	Derby	6,865,689	6,865,689
T1020	Durham	3,954,812	3,954,812
T1021	Eastford	1,109,873	1,109,873
T1022	East Granby	1,301,142	1,301,142
T1023	East Haddam	3,718,223	3,718,223
T1024	East Hampton	7,595,720	7,595,720
T1025	East Hartford	41,710,817	41,710,817
T1026	East Haven	18,764,125	18,764,125
T1027	East Lyme	7,100,611	7,100,611
T1028	Easton	593,868	593,868
T1029	East Windsor	5,482,135	5,482,135
T1030	Ellington	9,504,917	9,504,917
T1031	Enfield	28,380,144	28,380,144
T1032	Essex	389,697	389,697
T1033	Fairfield	3,590,008	3,590,008
T1034	Farmington	1,611,013	1,611,013
T1035	Franklin	941,077	941,077

T1036	Glastonbury	6,201,152	6,201,152
T1037	Goshen	218,188	218,188
T1038	Granby	5,394,276	5,394,276
T1039	Greenwich	3,418,642	3,418,642
T1040	Griswold	10,735,024	10,735,024
T1041	Groton	25,374,989	25,374,989
T1042	Guilford	3,058,981	3,058,981
T1043	Haddam	1,728,610	1,728,610
T1044	Hamden	23,030,761	23,030,761
T1045	Hampton	1,337,582	1,337,582
T1046	Hartford	187,974,890	187,974,890
T1047	Hartland	1,350,837	1,350,837
T1048	Harwinton	2,728,401	2,728,401
T1049	Hebron	6,872,931	6,872,931
T1050	Kent	167,342	167,342
T1051	Killingly	15,245,633	15,245,633
T1052	Killingworth	2,227,467	2,227,467
T1053	Lebanon	5,467,634	5,467,634

T1054	Ledyard	12,030,465	12,030,465
T1055	Lisbon	3,899,238	3,899,238
T1056	Litchfield	1,479,851	1,479,851
T1057	Lyme	145,556	145,556
T1058	Madison	1,576,061	1,576,061
T1059	Manchester	30,619,100	30,619,100
T1060	Mansfield	10,070,677	10,070,677
T1061	Marlborough	3,124,421	3,124,421
T1062	Meriden	53,783,711	53,783,711
T1063	Middlebury	684,186	684,186
T1064	Middlefield	2,100,239	2,100,239
T1065	Middletown	16,652,386	16,652,386
T1066	Milford	10,728,519	10,728,519
T1067	Monroe	6,572,118	6,572,118
T1068	Montville	12,549,431	12,549,431
T1069	Morris	657,975	657,975
T1070	Naugatuck	29,211,401	29,211,401
T1071	New Britain	73,929,296	73,929,296

T1072	New Canaan	1,495,604	1,495,604
T1073	New Fairfield	4,414,083	4,414,083
T1074	New Hartford	3,143,902	3,143,902
T1075	New Haven	142,509,525	142,509,525
T1076	Newington	12,632,615	12,632,615
T1077	New London	22,940,565	22,940,565
T1078	New Milford	11,939,587	11,939,587
T1079	Newtown	4,309,646	4,309,646
T1080	Norfolk	381,414	381,414
T1081	North Branford	8,117,122	8,117,122
T1082	North Canaan	2,064,592	2,064,592
T1083	North Haven	3,174,940	3,174,940
T1084	North Stonington	2,892,440	2,892,440
T1085	Norwalk	10,095,131	10,095,131
T1086	Norwich	32,316,543	32,316,543
T1087	Old Lyme	605,586	605,586
T1088	Old Saybrook	652,677	652,677
T1089	Orange	1,055,910	1,055,910

T1090	Oxford	4,606,861	4,606,861
T1091	Plainfield	15,353,204	15,353,204
T1092	Plainville	10,161,853	10,161,853
T1093	Plymouth	9,743,272	9,743,272
T1094	Pomfret	3,092,817	3,092,817
T1095	Portland	4,272,257	4,272,257
T1096	Preston	3,057,025	3,057,025
T1097	Prospect	5,319,201	5,319,201
T1098	Putnam	8,071,851	8,071,851
T1099	Redding	687,733	687,733
T1100	Ridgefield	2,063,814	2,063,814
T1101	Rocky Hill	3,355,227	3,355,227
T1102	Roxbury	158,114	158,114
T1103	Salem	3,099,694	3,099,694
T1104	Salisbury	187,266	187,266
T1105	Scotland	1,444,458	1,444,458
T1106	Seymour	9,836,508	9,836,508
T1107	Sharon	145,798	145,798

T1108	Shelton	4,975,852	4,975,852
T1109	Sherman	244,327	244,327
T1110	Simsbury	5,367,517	5,367,517
T1111	Somers	5,918,636	5,918,636
T1112	Southbury	2,422,233	2,422,233
T1113	Southington	19,839,108	19,839,108
T1114	South Windsor	12,858,826	12,858,826
T1115	Sprague	2,600,651	2,600,651
T1116	Stafford	9,809,424	9,809,424
T1117	Stamford	7,978,877	7,978,877
T1118	Sterling	3,166,394	3,166,394
T1119	Stonington	2,061,204	2,061,204
T1120	Stratford	20,495,602	20,495,602
T1121	Suffield	6,082,494	6,082,494
T1122	Thomaston	5,630,307	5,630,307
T1123	Thompson	7,608,489	7,608,489
T1124	Tolland	10,759,283	10,759,283
T1125	Torrington	23,933,343	23,933,343

T1126	Trumbull	3,031,988	3,031,988
T1127	Union	239,576	239,576
T1128	Vernon	17,645,165	17,645,165
T1129	Voluntown	2,536,177	2,536,177
T1130	Wallingford	21,440,233	21,440,233
T1131	Warren	99,777	99,777
T1132	Washington	240,147	240,147
T1133	Waterbury	113,617,182	113,617,182
T1134	Waterford	1,445,404	1,445,404
T1135	Watertown	11,749,383	11,749,383
T1136	Westbrook	427,677	427,677
T1137	West Hartford	16,076,120	16,076,120
T1138	West Haven	41,399,303	41,399,303
T1139	Weston	948,564	948,564
T1140	Westport	1,988,255	1,988,255
T1141	Wethersfield	8,018,422	8,018,422
T1142	Willington	3,676,637	3,676,637
T1143	Wilton	1,557,195	1,557,195

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T1144	Winchester	7,823,991	7,823,991
T1145	Windham	24,169,717	24,169,717
T1146	Windsor	11,547,663	11,547,663
T1147	Windsor Locks	4,652,368	4,652,368
T1148	Wolcott	13,539,371	13,539,371
T1149	Woodbridge	721,370	721,370
T1150	Woodbury	876,018	876,018
T1151	Woodstock	5,390,055	5,390,055

324       Sec. 38. (*Effective July 1, 2011*) Notwithstanding the provisions of  
325 sections 10-97 and 10-266m of the general statutes, for the fiscal years  
326 ending June 30, 2012, and June 30, 2013, the Commissioner of  
327 Education may provide grants, within available appropriations, in an  
328 amount not to exceed two thousand five hundred dollars per pupil, to  
329 local and regional boards of education that transport students who  
330 previously attended, or who have been accepted for enrollment at, J.  
331 M. Wright Technical School in Stamford to Henry Abbott Technical  
332 High School in Danbury, for the costs associated with such  
333 transportation. Such grants shall not exceed the actual costs of  
334 transportation for each pupil. Applications shall be submitted to the  
335 Commissioner of Education at such time and on such forms as the  
336 commissioner prescribes.

337       Sec. 39. (*Effective July 1, 2011*) Notwithstanding the provisions of  
338 section 10a-22u of the general statutes, the amount of funds available  
339 to the Department of Higher Education, for expenditure from the  
340 student protection account, shall be \$301,000 for the fiscal year ending  
341 June 30, 2012, and \$310,000 for the fiscal year ending June 30, 2013.

342 Sec. 40. (*Effective July 1, 2011*) Notwithstanding the provisions of  
343 section 10a-40 of the general statutes, for the fiscal years ending June  
344 30, 2012, and June 30, 2013, an independent college or university that  
345 meets full need and that bases its definition of need on a needs analysis  
346 system that results in determinations of need for individual students  
347 that are greater than the determinations of need for such students  
348 would be if made in accordance with section 10a-41 of the general  
349 statutes, shall not receive the amount of annual allocation computed  
350 for such college or university under said section 10a-40. For each such  
351 fiscal year, the Board of Regents for Higher Education shall  
352 redistribute two-thirds of such amount to all other eligible  
353 independent colleges or universities in accordance with the  
354 computation for allocation under said section 10a-40.

355 Sec. 41. (*Effective July 1, 2011*) In order to carry out the duties and  
356 requirements of the Board of Regents for Higher Education, the  
357 President of the Board of Regents shall, with the approval of the  
358 Secretary of the Office of Policy and Management, have the power  
359 from time to time to transfer funds from specific appropriations within  
360 the Board of Regents for Higher Education, however, no more than  
361 fifteen per cent of any appropriation may be transferred without the  
362 approval of the Finance Advisory Committee, pursuant to subsection  
363 (b) of section 4-87 of the general statutes.

364 Sec. 42. (*Effective July 1, 2011*) The office of the State Comptroller  
365 may fund any differential between the state fringe benefit rate for John  
366 Dempsey Hospital employees and the average rate for private  
367 Connecticut hospitals in an amount not to exceed \$13,500,000, for each  
368 of the fiscal years ending June 30, 2012, and June 30, 2013, within the  
369 resources appropriated to the State Comptroller - Fringe Benefits in  
370 section 1 of this act.

371 Sec. 43. (*Effective July 1, 2011*) Notwithstanding section 3-69a of the  
372 general statutes, the amount to be deposited into the Citizens' Election  
373 Fund established in section 9-791 of the general statutes shall be

374 \$10,600,000 for the fiscal year ending June 30, 2012.

375 Sec. 44. Section 13b-61a of the general statutes is repealed and the  
376 following substituted in lieu thereof (*Effective July 1, 2011*):

377 (a) Notwithstanding the provisions of section 13b-61: (1) For  
378 calendar quarters ending on or after September 30, 1998, and prior to  
379 September 30, 1999, the Commissioner of Revenue Services shall  
380 deposit into the Special Transportation Fund established under section  
381 13b-68 five million dollars of the amount of funds received by the state  
382 from the tax imposed under section 12-587 on the gross earnings from  
383 the sales of petroleum products attributable to sales of motor vehicle  
384 fuel; (2) for calendar quarters ending September 30, 1999, and prior to  
385 September 30, 2000, the commissioner shall deposit into the Special  
386 Transportation Fund nine million dollars of the amount of such funds  
387 received by the state from the tax imposed under said section 12-587  
388 on the gross earnings from the sales of petroleum products attributable  
389 to sales of motor vehicle fuel; (3) for calendar quarters ending  
390 September 30, 2000, and prior to September 30, 2002, the commissioner  
391 shall deposit into the Special Transportation Fund eleven million five  
392 hundred thousand dollars of the amount of such funds received by the  
393 state from the tax imposed under said section 12-587 on the gross  
394 earnings from the sales of petroleum products attributable to sales of  
395 motor vehicle fuel; (4) for the calendar quarters ending September 30,  
396 2002, and prior to September 30, 2003, the commissioner shall deposit  
397 into the Special Transportation Fund, five million dollars of the  
398 amount of such funds received by the state from the tax imposed  
399 under said section 12-587 on the gross earnings from the sales of  
400 petroleum products attributable to sales of motor vehicle fuel; (5) for  
401 the calendar quarter ending September 30, 2003, and prior to  
402 September 30, 2005, the commissioner shall deposit into the Special  
403 Transportation Fund, five million two hundred fifty thousand dollars  
404 of the amount of such funds received by the state from the tax imposed  
405 under said section 12-587 on the gross earnings from the sales of  
406 petroleum products attributable to sales of motor vehicle fuel; and (6)

407 for the calendar quarters ending September 30, 2005, and prior to  
 408 September 30, 2006, the commissioner shall deposit into the Special  
 409 Transportation Fund ten million eight hundred and seventy-five  
 410 thousand dollars of the amount of such funds received by the state  
 411 from the tax imposed under said section 12-587 on the gross earnings  
 412 from the sales of petroleum products attributable to sales of motor  
 413 vehicle fuel.

414 (b) Notwithstanding the provisions of section 13b-61, for calendar  
 415 quarters ending on or after September 30, 2006, the Comptroller shall  
 416 deposit into the Special Transportation Fund an annual amount in  
 417 accordance with the following schedule, from such funds received by  
 418 the state from the tax imposed under said section 12-587 on the gross  
 419 earnings from the sales of petroleum products. Such transfers shall be  
 420 made in quarterly installments.

T1152	Fiscal Year	Annual Transfer	
T1153	2007	\$141,000,000	
T1154	2008	\$127,800,000	
T1155	2009	\$141,900,000	
T1156	2010	\$141,900,000	
T1157	2011	\$165,300,000	
T1158	2012	[\$165,300,000]	<u>\$200,700,000</u>
T1159	2013	[\$165,300,000]	<u>\$203,400,000</u>
T1160	2014 [and thereafter]	[\$179,200,000]	<u>\$222,700,000</u>

T1161	<u>2015</u>	<u>\$226,800,000</u>
T1162	<u>2016 and thereafter</u>	<u>\$231,400,000</u>

421 (c) If in any calendar quarter ending on or after September 30, 2006,  
 422 receipts from the tax imposed under section 12-587 are less than  
 423 twenty-five per cent of the total of (1) the amount required to be  
 424 transferred pursuant to the Special Transportation Fund pursuant to  
 425 subsections (a) and (b) of this section, and (2) any other transfers  
 426 required by law, the Comptroller shall certify to the Treasurer the  
 427 amount of such shortfall and shall forthwith transfer an amount equal  
 428 to such shortfall from the resources of the General Fund into the  
 429 Special Transportation Fund.

430 (d) The Commissioner of Revenue Services shall, on or before  
 431 January 1, 2013, and on or before the first day of January biennially  
 432 thereafter, calculate the amount of tax paid pursuant to section 12-587  
 433 on gasoline sold for the prior fiscal year as a percentage of total tax  
 434 collected under said section. Such percentage shall become the basis  
 435 for determining the transfers to be made under subsection (b) of this  
 436 section. The commissioner shall notify the chairpersons and ranking  
 437 members of the joint standing committee of the General Assembly  
 438 having cognizance of matters relating to finance, revenue and bonding,  
 439 and the Secretary of the Office of Policy and Management of such  
 440 percentage calculation.

441 Sec. 45. Section 2-35 of the general statutes is repealed and the  
 442 following substituted in lieu thereof (*Effective July 1, 2011*):

443 (a) All bills carrying or requiring appropriations and favorably  
 444 reported by any other committee, except for payment of claims against  
 445 the state, shall, before passage, be referred to the joint standing  
 446 committee of the General Assembly having cognizance of matters  
 447 relating to appropriations and the budgets of state agencies, unless  
 448 such reference is dispensed with by a vote of at least two-thirds of each

449 house of the General Assembly. Resolutions paying the contingent  
450 expenses of the Senate and House of Representatives shall be referred  
451 to said committee. Said committee may originate and report any bill  
452 which it deems necessary and shall, in each odd-numbered year,  
453 report such appropriation bills as it deems necessary for carrying on  
454 the departments of the state government and for providing for such  
455 institutions or persons as are proper subjects for state aid under the  
456 provisions of the statutes, for the ensuing biennium. In each even-  
457 numbered year, the committee shall originate and report at least one  
458 bill which adjusts expenditures for the ensuing fiscal year in such  
459 manner as it deems appropriate. Each appropriation bill shall specify  
460 the particular purpose for which appropriation is made and shall be  
461 itemized as far as practicable. The state budget act may contain any  
462 legislation necessary to implement its appropriations provisions,  
463 provided no other general legislation shall be made a part of such act.

464 (b) The state budget act passed by the legislature for funding the  
465 expenses of operations of the state government in the ensuing  
466 biennium shall contain a statement of estimated revenue, based upon  
467 the most recent consensus revenue estimate or the revised consensus  
468 revenue estimate issued pursuant to section 2-36c, itemized by major  
469 source, for each appropriated fund. The statement of estimated  
470 revenue applicable to each such fund shall include, for any fiscal year,  
471 an estimate of total revenue with respect to such fund, which amount  
472 shall be reduced by (1) an estimate of total refunds of taxes to be paid  
473 from such revenue in accordance with the authorization in section 12-  
474 39f, and (2) an estimate of total refunds of payments to be paid from  
475 such revenue in accordance with the provisions of [section] sections 4-  
476 37 and 3-70a. Such statement of estimated revenue, including the  
477 estimated refunds of taxes to be offset against such revenue, shall be  
478 supplied by the joint standing committee of the General Assembly  
479 having cognizance of matters relating to state finance, revenue and  
480 bonding. The total estimated revenue for each fund, as adjusted in  
481 accordance with this section, shall not be less than the total net  
482 appropriations made from each fund. On or before July first of each

483 fiscal year said committee shall, if any revisions in such estimates are  
484 required by virtue of legislative amendments to the revenue measures  
485 proposed by said committee, changes in conditions or receipt of new  
486 information since the original estimate was supplied, meet and revise  
487 such estimates and, through its cochairpersons, report to the  
488 Comptroller any such revisions.

489 (c) If the state budget act passed by the legislature for funding the  
490 expenses of operations of the state government in the ensuing  
491 biennium or making adjustments to a previously adopted biennial  
492 budget contains state-wide budgeted reductions not allocated by a  
493 budgeted agency, such act shall specify the amount of such budgeted  
494 reductions to be achieved in each branch of state government.

495 Sec. 46. (*Effective July 1, 2011*) On July 1, 2011, the unexpended  
496 balance of funds carried forward in the General Fund for the  
497 Transportation Strategy Board projects account in the Department of  
498 Transportation, in accordance with section 13b-57r of the general  
499 statutes, shall be transferred to the resources of the General Fund.

500 Sec. 47. Section 16a-46e of the general statutes is repealed and the  
501 following is substituted in lieu thereof (*Effective from passage*):

502 (a) From July 1, 2007, to June 30, 2017, inclusive, the Secretary of the  
503 Office of Policy and Management shall provide a five-hundred-dollar  
504 rebate for the purchase and installation in residential structures of  
505 replacement natural gas furnaces or boilers that meet or exceed federal  
506 Energy Star standards and propane and oil furnaces and boilers that  
507 are not less than eighty-four per cent efficient. Persons may apply to  
508 the secretary, on a form prescribed by the secretary, to receive such  
509 rebate for furnaces and boilers purchased and installed from July 1,  
510 2007, to June 30, 2017, inclusive. The rebate shall be available for only a  
511 residential structure containing not more than four dwelling units.  
512 Eligibility for the rebate program shall be based upon the purchaser's  
513 Connecticut personal income tax return for the tax year prior to the tax  
514 year in which the purchase was made and determined as follows:

515 (1) (A) For the taxable year commencing on or after January 1, 2007,  
516 but prior to January 1, 2008, in the case of any such taxpayer who files  
517 under the federal income tax for such taxable year as an unmarried  
518 individual whose Connecticut adjusted gross income exceeds fifty-five  
519 thousand five hundred dollars, the amount of the rebate shall be  
520 reduced by ten per cent for each ten thousand dollars, or fraction  
521 thereof, by which the taxpayer's Connecticut adjusted gross income  
522 exceeds said amount.

523 (B) For the taxable year commencing on or after January 1, 2008, but  
524 prior to January 1, 2009, in the case of any such taxpayer who files  
525 under the federal income tax for such taxable year as an unmarried  
526 individual whose Connecticut adjusted gross income exceeds fifty-six  
527 thousand five hundred dollars, the amount of the rebate shall be  
528 reduced by ten per cent for each ten thousand dollars, or fraction  
529 thereof, by which the taxpayer's Connecticut adjusted gross income  
530 exceeds said amount.

531 (C) For the taxable year commencing on or after January 1, 2009, but  
532 prior to January 1, 2010, in the case of any such taxpayer who files  
533 under the federal income tax for such taxable year as an unmarried  
534 individual whose Connecticut adjusted gross income exceeds fifty-  
535 eight thousand five hundred dollars, the amount of the rebate shall be  
536 reduced by ten per cent for each ten thousand dollars, or fraction  
537 thereof, by which the taxpayer's Connecticut adjusted gross income  
538 exceeds said amount.

539 (D) For the taxable year commencing on or after January 1, 2010, but  
540 prior to January 1, 2011, in the case of any such taxpayer who files  
541 under the federal income tax for such taxable year as an unmarried  
542 individual whose Connecticut adjusted gross income exceeds sixty  
543 thousand five hundred dollars, the amount of the rebate shall be  
544 reduced by ten per cent for each ten thousand dollars, or fraction  
545 thereof, by which the taxpayer's Connecticut adjusted gross income  
546 exceeds said amount.

547 (E) For the taxable year commencing on or after January 1, 2011, but  
548 prior to January 1, 2012, in the case of any such taxpayer who files  
549 under the federal income tax for such taxable year as an unmarried  
550 individual whose Connecticut adjusted gross income exceeds sixty-  
551 two thousand five hundred dollars, the amount of the rebate shall be  
552 reduced by ten per cent for each ten thousand dollars, or fraction  
553 thereof, by which the taxpayer's Connecticut adjusted gross income  
554 exceeds said amount.

555 (F) For the taxable year commencing on or after January 1, 2012, in  
556 the case of any such taxpayer who files under the federal income tax  
557 for such taxable year as an unmarried individual whose Connecticut  
558 adjusted gross income exceeds sixty-four thousand five hundred  
559 dollars, the amount of the rebate shall be reduced by ten per cent for  
560 each ten thousand dollars, or fraction thereof, by which the taxpayer's  
561 Connecticut adjusted gross income exceeds said amount.

562 (2) For a taxable year commencing on or after January 1, 2007, but  
563 prior to January 1, 2017, in the case of any such taxpayer who files  
564 under the federal income tax for such taxable year as a married  
565 individual filing separately whose Connecticut adjusted gross income  
566 exceeds fifty thousand two hundred fifty dollars, the amount of the  
567 rebate shall be reduced by ten per cent for each five thousand dollars,  
568 or fraction thereof, by which the taxpayer's Connecticut adjusted gross  
569 income exceeds said amount.

570 (3) For a taxable year commencing on or after January 1, 2007, but  
571 prior to January 1, 2017, in the case of a taxpayer who files under the  
572 federal income tax for such taxable year as a head of household whose  
573 Connecticut adjusted gross income exceeds seventy-eight thousand  
574 five hundred dollars, the amount of the rebate shall be reduced by ten  
575 per cent for each ten thousand dollars or fraction thereof, by which the  
576 taxpayer's Connecticut adjusted gross income exceeds said amount.

577 (4) For a taxable year commencing on or after January 1, 2007, but  
578 prior to January 1, 2017, in the case of a taxpayer who files under

579 federal income tax for such taxable year as married individuals filing  
580 jointly whose Connecticut adjusted gross income exceeds one hundred  
581 thousand five hundred dollars, the amount of the rebate shall be  
582 reduced by ten per cent for each ten thousand dollars, or fraction  
583 thereof, by which the taxpayer's Connecticut adjusted gross income  
584 exceeds said amount.

585 (b) A person who is not required to file a federal income tax return  
586 because such person's income does not meet the filing requirements  
587 and who otherwise qualifies for a rebate pursuant to this section shall  
588 receive the maximum allowable rebate pursuant to this section, subject  
589 to verification of income in a manner prescribed by the secretary.

590 (c) No person shall receive a rebate pursuant to this section for a  
591 furnace or boiler replacement if such person has received a monetary  
592 grant for the same furnace or boiler replacement under any program  
593 administered by [the Fuel Oil Conservation Board established  
594 pursuant to section 16a-22/ or] any other state or federal grant program  
595 that pays the full cost of furnace or boiler replacement. A person using  
596 a state or federal low interest loan program to pay for the cost of  
597 furnace or boiler replacement may be eligible for a rebate pursuant to  
598 this section. In no event shall a rebate exceed the total expenditures for  
599 such furnace or boiler replacement.

600 (d) Rebates received pursuant to this section (1) shall not be  
601 considered taxable income for purposes of chapter 229, and (2) shall be  
602 excluded from any calculation of income for purposes of determining  
603 the eligibility for, or the benefit level of, any individual under any state  
604 or local program financed in whole or in part with state funds.

605 (e) On or before January 1, 2009, the Energy Conservation  
606 Management Board shall report to the joint standing committee of the  
607 General Assembly having cognizance of matters relating to energy  
608 regarding the cost-effectiveness of the rebate programs established  
609 pursuant to subsection (a) of this section.

610 Sec. 48. Section 16-32f of the general statutes is repealed and the  
611 following is substituted in lieu thereof (*Effective from passage*):

612 (a) On or before October first of each even-numbered year, a gas  
613 company, as defined in section 16-1, shall furnish a report to the  
614 Department of Public Utility Control containing a five-year forecast of  
615 loads and resources. The report shall describe the facilities and supply  
616 sources that, in the judgment of such gas company, will be required to  
617 meet gas demands during the forecast period. The report shall be  
618 made available to the public and shall be furnished to the chief  
619 executive officer of each municipality in the service area of such gas  
620 company, the regional planning agency which encompasses each such  
621 municipality, the Attorney General, the president pro tempore of the  
622 Senate, the speaker of the House of Representatives, the joint standing  
623 committee of the General Assembly having cognizance of matters  
624 relating to public utilities, any other member of the General Assembly  
625 making a request to the department for the report and such other state  
626 and municipal entities as the department may designate by regulation.  
627 The report shall include: (1) A tabulation of estimated peak loads and  
628 resources for each year; (2) data on gas use and peak loads for the five  
629 preceding calendar years; (3) a list of present and projected gas supply  
630 sources; (4) specific measures to control load growth and promote  
631 conservation; and (5) such other information as the department may  
632 require by regulation. A full description of the methodology used to  
633 arrive at the forecast of loads and resources shall also be furnished to  
634 the department. The department shall hold a public hearing on such  
635 reports upon the request of any person. On or before August first of  
636 each odd-numbered year, the department may request a gas company  
637 to furnish to the department an updated report. A gas company shall  
638 furnish any such updated report not later than sixty days following the  
639 request of the department.

640 (b) Not later than October 1, 2005, and annually thereafter, a gas  
641 company, as defined in section 16-1, shall submit to the Department of  
642 Public Utility Control a gas conservation plan, in accordance with the

643 provisions of this section, to implement cost-effective energy  
644 conservation programs and market transformation initiatives. All  
645 supply and conservation and load management options shall be  
646 evaluated and selected within an integrated supply and demand  
647 planning framework. [Such plan shall be funded during each state  
648 fiscal year by the revenue from the tax imposed by section 12-264 on  
649 the gross receipts of sales of all public services companies that is in  
650 excess of the revenue estimate for said tax that is approved by the  
651 General Assembly in the appropriations act for such fiscal year,  
652 provided the amount of such excess revenue that shall be allocated to  
653 fund such plan in any state fiscal year shall not exceed ten million  
654 dollars. Before the accounts for the General Fund have been closed for  
655 each fiscal year, such excess revenue shall be deposited by the  
656 Comptroller in an account held by the Energy Conservation  
657 Management Board, established pursuant to section 16-245m.] Services  
658 provided under the plan shall be available to all gas company  
659 customers. Each gas company shall apply to the Energy Conservation  
660 Management Board for reimbursement for expenditures pursuant to  
661 the plan. The department shall, in an uncontested proceeding during  
662 which the department may hold a public hearing, approve, modify or  
663 reject the plan.

664 (c) (1) The Energy Conservation Management Board shall advise  
665 and assist each such gas company in the development and  
666 implementation of the plan submitted under subsection (b) of this  
667 section. Each program contained in the plan shall be reviewed by each  
668 such gas company and shall be either accepted, modified or rejected by  
669 the Energy Conservation Management Board before submission of the  
670 plan to the department for approval. The Energy Conservation  
671 Management Board shall, as part of its review, examine opportunities  
672 to offer joint programs providing similar efficiency measures that save  
673 more than one fuel resource or to otherwise coordinate programs  
674 targeted at saving more than one fuel resource. Any costs for joint  
675 programs shall be allocated equitably among the conservation  
676 programs.

677 (2) Programs included in the plan shall be screened through cost-  
678 effectiveness testing that compares the value and payback period of  
679 program benefits to program costs to ensure that the programs are  
680 designed to obtain gas savings whose value is greater than the costs of  
681 the program. Program cost-effectiveness shall be reviewed annually by  
682 the department, or otherwise as is practicable. If the department  
683 determines that a program fails the cost-effectiveness test as part of the  
684 review process, the program shall either be modified to meet the test  
685 or be terminated. On or before January 1, 2007, and annually  
686 thereafter, the board shall provide a report, in accordance with the  
687 provisions of section 11-4a, to the joint standing committees of the  
688 General Assembly having cognizance of matters relating to energy and  
689 the environment, that documents expenditures and funding for such  
690 programs and evaluates the cost-effectiveness of such programs  
691 conducted in the preceding year, including any increased cost-  
692 effectiveness owing to offering programs that save more than one fuel  
693 resource.

694 (3) Programs included in the plan may include, but are not limited  
695 to: (A) Conservation and load management programs, including  
696 programs that benefit low-income individuals; (B) research,  
697 development and commercialization of products or processes that are  
698 more energy-efficient than those generally available; (C) development  
699 of markets for such products and processes; (D) support for energy use  
700 assessment, engineering studies and services related to new  
701 construction or major building renovations; (E) the design,  
702 manufacture, commercialization and purchase of energy-efficient  
703 appliances, air conditioning and heating devices; (F) program planning  
704 and evaluation; (G) joint fuel conservation initiatives and programs  
705 targeted at saving more than one fuel resource; and (H) public  
706 education regarding conservation. Such support may be by direct  
707 funding, manufacturers' rebates, sale price and loan subsidies, leases  
708 and promotional and educational activities. The plan shall also provide  
709 for expenditures by the Energy Conservation Management Board for  
710 the retention of expert consultants and reasonable administrative costs,

711 provided such consultants shall not be employed by, or have any  
 712 contractual relationship with, a gas company. Such costs shall not  
 713 exceed five per cent of the total cost of the plan.

714       Sec. 49. (Effective from passage) The appropriations in section 1 of this  
 715 act are supported by revenue estimates as follows:

ESTIMATED REVENUE -			
GENERAL FUND			
		<u>2011-12</u>	<u>2012-13</u>
T1163			
T1164			
T1165	<u>Taxes</u>		
T1166	Personal Income	\$8,336,300,000	\$8,111,400,000
T1167	Sales & Use	3,896,900,000	4,075,200,000
T1168	Corporation	693,400,000	735,700,000
T1169	Public Service	281,700,000	288,500,000
T1170	Inheritance & Estate	117,500,000	122,100,000
T1171	Insurance Companies	253,800,000	253,300,000
T1172	Cigarettes	453,100,000	428,600,000
T1173	Real Estate Conveyance	93,600,000	101,900,000
T1174	Oil Companies	91,000,000	92,200,000
T1175	Electric Generation Tax	58,400,000	58,400,000
T1176	Alcoholic Beverages	58,400,000	59,200,000
T1177	Admissions and Dues	43,600,000	44,200,000
T1178	Health Provider Tax	437,000,000	443,100,000
T1179	Miscellaneous	15,900,000	16,100,000
T1180	Total Taxes	\$14,830,600,000	\$15,529,900,000
T1181	Refunds of Taxes	(1,030,500,000)	(1,074,400,000)
T1182	R & D Credit Exchange	(10,000,000)	(10,500,000)
T1183	Net General Fund Taxes	\$13,790,100,000	\$14,445,000,000
T1184			
T1185	<u>Other Revenue</u>		
T1186	Transfers-Special Revenue	\$292,600,000	\$293,900,000
T1187	Indian Gaming Payments	379,900,000	391,700,000
T1188	Licenses, Permits, Fees	273,000,000	254,700,000
T1189	Sales of Commodities & Services	36,400,000	37,300,000
T1190	Rents, Fines & Escheats	118,000,000	112,100,000
T1191	Investment Income	3,600,000	6,200,000

T1192	Miscellaneous	162,600,000	163,500,000
T1193	Total Other Revenue	\$1,266,100,000	\$1,259,400,000
T1194	Refunds of Payments	(38,300,000)	(22,600,000)
T1195	Net Total Other Revenue	\$1,227,800,000	\$1,236,800,000
T1196			
T1197	<u>Other Sources</u>		
T1198	Federal Grants	\$3,524,800,000	\$3,621,500,000
T1199	Transfer to Resources of the General Fund	600,000	
T1200	Transfer From Tobacco Settlement	102,700,000	102,000,000
T1201	Transfer to Other Funds	(185,900,000)	(234,600,000)
T1202	Total Other Sources	\$3,442,200,000	\$3,488,900,000
T1203			
T1204	Total General Fund Revenues	\$18,460,100,000	\$19,170,700,000

716        Sec. 50. (Effective from passage) The appropriations in section 2 of this  
717 act are supported by revenue estimates as follows:

	ESTIMATED REVENUE - SPECIAL TRANSPORTATION FUND		
T1205			
T1206			
T1207	<u>Taxes</u>	<u>2011-12</u>	<u>2012-13</u>
T1208	Motor Fuels	\$550,400,000	\$552,700,000
T1209	Oil Companies	200,700,000	203,400,000
T1210	Sales Tax DMV	68,800,000	70,500,000
T1211	Total Taxes	\$819,900,000	\$826,600,000
T1212	Refunds of Taxes	(7,300,000)	(7,500,000)
T1213	Total Taxes	\$812,600,000	\$819,100,000
T1214			
T1215	<u>Other Sources</u>		
T1216	Motor Vehicle Receipts	\$237,000,000	\$242,200,000
T1217	Licenses, Permits, Fees	148,300,000	151,400,000

T1218	Interest Income	12,500,000	15,000,000
T1219	Federal Grants	13,100,000	13,100,000
T1220	Transfers from Other Funds	102,600,000	151,300,000
T1221	Total Other Sources	\$513,500,000	\$573,000,000
T1222	Refunds of Payments	(3,200,000)	(3,300,000)
T1223	Total Other Sources	\$510,300,000	\$569,700,000
T1224			
T1225	Total Special Transportation Fund Revenues	\$1,322,900,000	\$1,388,800,000

718        Sec. 51. (*Effective from passage*) The appropriations in section 3 of this  
719 act are supported by revenue estimates as follows:

T1226	ESTIMATED REVENUE - MASHANTUCKET PEQUOT AND MOHEGAN FUND		
T1227		<u>2011-12</u>	<u>2012-13</u>
T1228	Transfers from General Fund	\$61,800,000	\$61,800,000
T1229	Total Mashantucket Pequot and Mohegan Fund	\$61,800,000	\$61,800,000

720        Sec. 52. (*Effective from passage*) The appropriations in section 4 of this  
721 act are supported by revenue estimates as follows:

T1230	ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES FUND		
T1231		<u>2011-12</u>	<u>2012-13</u>
T1232	Investment Income	\$3,100,000	\$3,100,000
T1233	Total Soldiers, Sailors and Marines Fund	\$3,100,000	\$3,100,000

722        Sec. 53. (*Effective from passage*) The appropriations in section 5 of this  
723 act are supported by revenue estimates as follows:

T1234	ESTIMATED REVENUE - REGIONAL MARKET OPERATING FUND		
T1235		<u>2011-12</u>	<u>2012-13</u>
T1236	Rentals	\$1,000,000	\$1,000,000
T1237	Total Regional Market Operating Fund	\$1,000,000	\$1,000,000

724        Sec. 54. (*Effective from passage*) The appropriations in section 6 of this  
725 act are supported by revenue estimates as follows:

T1238	ESTIMATED REVENUE - BANKING FUND		
T1239		<u>2011-12</u>	<u>2012-13</u>
T1240	Fees and Assessments	\$25,900,000	\$21,900,000
T1241	Total Banking Fund	\$25,900,000	\$21,900,000

726        Sec. 55. (*Effective from passage*) The appropriations in section 7 of this  
727 act are supported by revenue estimates as follows:

T1242	ESTIMATED REVENUE - INSURANCE FUND		
T1243		<u>2011-12</u>	<u>2012-13</u>
T1244	Fees and Assessments	\$26,600,000	\$26,100,000
T1245	Total Insurance Fund	\$26,600,000	\$26,100,000

728        Sec. 56. (*Effective from passage*) The appropriations in section 8 of this  
729 act are supported by revenue estimates as follows:

T1246	ESTIMATED REVENUE - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND		
T1247		<u>2011-12</u>	<u>2012-13</u>
T1248	Fees and Assessments	\$26,300,000	\$25,900,000
T1249	Total Consumer Counsel and Public	\$26,300,000	\$25,900,000
T1250	Utility Control Fund		

730        Sec. 57. (*Effective from passage*) The appropriations in section 9 of this  
 731 act are supported by revenue estimates as follows:

T1251	ESTIMATED REVENUE - WORKERS COMPENSATION FUND		
T1252		<u>2011-12</u>	<u>2012-13</u>
T1253	Fees and Assessments	\$18,800,000	\$18,700,000
T1254	Total Workers Compensation Fund	\$18,800,000	\$18,700,000

732        Sec. 58. (*Effective from passage*) The appropriations in section 10 of  
 733 this act are supported by revenue estimates as follows:

T1255	ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION FUND		
T1256		<u>2011-12</u>	<u>2012-13</u>
T1257	Restitutions	\$3,600,000	\$3,700,000
T1258	Total Criminal Injuries Compensation Fund	\$3,600,000	\$3,700,000

734        Sec. 59. Sections 3-121a and 16a-22l of the general statutes are  
 735 repealed. (*Effective from passage*)

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2011</i>	New section
Sec. 2	<i>July 1, 2011</i>	New section
Sec. 3	<i>July 1, 2011</i>	New section
Sec. 4	<i>July 1, 2011</i>	New section
Sec. 5	<i>July 1, 2011</i>	New section
Sec. 6	<i>July 1, 2011</i>	New section
Sec. 7	<i>July 1, 2011</i>	New section
Sec. 8	<i>July 1, 2011</i>	New section
Sec. 9	<i>July 1, 2011</i>	New section
Sec. 10	<i>July 1, 2011</i>	New section

Sec. 11	<i>July 1, 2011</i>	New section
Sec. 12	<i>July 1, 2011</i>	New section
Sec. 13	<i>July 1, 2011</i>	New section
Sec. 14	<i>July 1, 2011</i>	New section
Sec. 15	<i>July 1, 2011</i>	New section
Sec. 16	<i>July 1, 2011</i>	New section
Sec. 17	<i>July 1, 2011</i>	New section
Sec. 18	<i>July 1, 2011</i>	New section
Sec. 19	<i>July 1, 2011</i>	New section
Sec. 20	<i>July 1, 2011</i>	New section
Sec. 21	<i>July 1, 2011</i>	New section
Sec. 22	<i>July 1, 2011</i>	New section
Sec. 23	<i>July 1, 2011</i>	New section
Sec. 24	<i>July 1, 2011</i>	New section
Sec. 25	<i>July 1, 2011</i>	New section
Sec. 26	<i>July 1, 2011</i>	New section
Sec. 27	<i>July 1, 2011</i>	New section
Sec. 28	<i>July 1, 2011</i>	New section
Sec. 29	<i>July 1, 2011</i>	New section
Sec. 30	<i>July 1, 2011</i>	New section
Sec. 31	<i>July 1, 2011</i>	New section
Sec. 32	<i>July 1, 2011</i>	New section
Sec. 33	<i>July 1, 2011</i>	New section
Sec. 34	<i>July 1, 2011</i>	New section
Sec. 35	<i>July 1, 2011</i>	New section
Sec. 36	<i>July 1, 2011</i>	New section
Sec. 37	<i>from passage</i>	10-262h
Sec. 38	<i>July 1, 2011</i>	New section
Sec. 39	<i>July 1, 2011</i>	New section
Sec. 40	<i>July 1, 2011</i>	New section
Sec. 41	<i>July 1, 2011</i>	New section
Sec. 42	<i>July 1, 2011</i>	New section
Sec. 43	<i>July 1, 2011</i>	New section
Sec. 44	<i>July 1, 2011</i>	13b-61a
Sec. 45	<i>July 1, 2011</i>	2-35
Sec. 46	<i>July 1, 2011</i>	New section
Sec. 47	<i>from passage</i>	16a-46e
Sec. 48	<i>from passage</i>	16-32f
Sec. 49	<i>from passage</i>	New section
Sec. 50	<i>from passage</i>	New section

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Sec. 51	<i>from passage</i>	New section
Sec. 52	<i>from passage</i>	New section
Sec. 53	<i>from passage</i>	New section
Sec. 54	<i>from passage</i>	New section
Sec. 55	<i>from passage</i>	New section
Sec. 56	<i>from passage</i>	New section
Sec. 57	<i>from passage</i>	New section
Sec. 58	<i>from passage</i>	New section
Sec. 59	<i>from passage</i>	Repealer section

**Statement of Purpose:**

To implement the Governor's budget recommendations.

*[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]*