



Senate

General Assembly

File No. 424

January Session, 2011

Substitute Senate Bill No. 1063

Senate, April 6, 2011

The Committee on Transportation reported through SEN. MAYNARD of the 18th Dist., Chairperson of the Committee on the part of the Senate, that the substitute bill ought to pass.

AN ACT PROVIDING FUNDS FOR EVENING BUS SERVICE.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. (*Effective July 1, 2011*) For the fiscal year ending June 30,
2 2012, the Department of Transportation shall provide funds, within
3 available appropriations but not in excess of \$764,000, to a
4 municipality with a population of one hundred thousand or more and
5 an unemployment rate of eleven and one-half per cent or more, for
6 evening bus service. Such bus service shall operate from Monday to
7 Saturday, inclusive, from 6:30 p.m. to 12:30 a.m., and shall include
8 paratransit services for persons with disabilities.

This act shall take effect as follows and shall amend the following sections:

Section 1	<i>July 1, 2011</i>	New section
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TRA Joint Favorable Subst.

The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Effect	FY 12 \$	FY 13 \$
Department of Transportation	TF - One-time cost	Up to \$764,000	None

Note: TF=Transportation Fund

Municipal Impact: None

Explanation

There is a one-time cost of \$764,000 in FY 12 to the Special Transportation Fund to subsidize regularly scheduled evening bus service assumed to be in Waterbury. The bill requires the Department of Transportation to provide funding the service only in FY 12. The table below presents a breakdown of the costs associated with the evening bus service and the anticipated shortfall in operations (required operating subsidy).

Operating Evening Service: Costs and Revenue Estimates	
<u>Personal Services</u>	
Bus Drivers - 6	\$499,600
Bus Mechanic - 1	20,900
ADA ¹ Driver - 1	43,300
ADA Dispatcher - 1	34,300
Investigator/Dispatcher - 1	107,800
PS Costs ²	<u>\$705,900</u>
<u>Other Expenses</u>	
Bus Evening Service	\$203,000
ADA Evening Service	12,800
Total OE ³	<u>\$215,800</u>
Total Evening Service Cost	<u>\$921,700</u>
LESS: Evening Service Revenue	<u>\$157,700</u>
Shortfall in Operations	\$764,000

The Out Years

This cost does not continue in the out years.

¹ All transit districts are required by the federal government to provide alternative transportation for handicapped individuals within a certain distance of regularly scheduled bus services.

² Personal Services figures include Fringe Benefits.

³ Other Expenses include fuel, fluids, parts, tires, utilities, and communications service.

OLR Bill Analysis

sSB 1063

AN ACT PROVIDING FUNDS FOR EVENING BUS SERVICE.

SUMMARY:

The Office of Legislative Research does not analyze Special Acts.

COMMITTEE ACTION

Transportation Committee

Joint Favorable Substitute

Yea 26 Nay 10 (03/18/2011)