

**Low Income Home Energy Assistance Program (LIHEAP) Block Grant
2011/2012 Allocation Plan**

Alternative to Submitted Plan Requested by Legislators

As requested, attached is an alternative to the benefit levels proposed under the Governor's allocation plan. The alternative provides a modest level of Basic Benefits (and Rental Assistance Benefits) for households with incomes up to 200% of the federal poverty level. Unfortunately, in order to stay within the existing overall budget, it is necessary to eliminate the second round of benefits provided under the Safety Net program for vulnerable CEAP households (i.e., those households in which one or more members is either elderly, disabled or under the age of six). Under the alternative plan, the most a household can receive will be \$1,280, which represents 46% of the total annual cost (vs. 60% under the allocation plan submitted).

FFY 2012 CEAP Projections/Benefits - Alternative Plan as Requested by Legislators

RENTAL ASSISTANCE BENEFITS			
Allocation Plan			
Level	Households	Benefit	Total Cost
1	1,633	\$20	\$32,656
2	503	15	7,550
3	397	10	3,973
	<u>2,533</u>		<u>\$44,179</u>
Total			\$44,179

BASIC BENEFITS			
Allocation Plan			
Level	Households	Benefit	Total Cost
<i>Vulnerable:</i>			
1	29,520	\$60	\$1,771,224
2	10,859	55	597,225
3	12,082	50	604,084
4	9,727	45	437,720
	<u>62,188</u>		<u>\$3,410,254</u>
<i>Non-Vulnerable:</i>			
1	14,188	\$55	\$780,322
2	4,720	50	235,976
3	5,663	45	254,826
	<u>24,570</u>		<u>\$1,271,124</u>
CHAP	12,104	\$40	\$484,141
<i>Funds Committed and Expended</i>			<i>98%</i>
	98,861	Total	\$5,062,208

CRISIS ASSISTANCE *			
Allocation Plan			
	Households	Benefit	Total Cost
<i>Vulnerable:</i>			
1	10,586	\$880	\$9,315,680
2	3,894	785	3,056,790
3	4,333	690	2,989,770
4	3,488	605	2,110,240
	<u>22,301</u>		<u>\$17,472,480</u>
<i>Non-Vulnerable:</i>			
1	5,088	\$840	\$4,273,920
2	1,692	740	1,252,080
3	2,031	640	1,299,840
	<u>8,811</u>		<u>\$6,825,840</u>
CHAP	5,714	\$580	\$3,314,120
<i>Funds Committed and Expended</i>			<i>99%</i>
	36,826	Total	\$27,336,316

SAFETY NET ASSISTANCE *			
Allocation Plan			
	Households	Benefit	Total Cost
1st Benefit	23,334	\$400	\$9,333,600
2nd Benefit	13,381	0	\$0
<i>Funds Committed and Expended</i>			<i>94%</i>
	23,334	Total	\$8,773,584

4.0% Increase in Caseload Levels

\$41,754,126	Block Grant
0	Carry Forward
4,665,356	Contingency Dollars
<u>\$46,419,482</u>	<u>Funds Available</u>

\$44,179	Rental Assistance
5,062,208	Basic Benefits
27,336,316	Crisis Assistance
8,773,584	Safety Net Assistance
100,000	SNAP Benefit
500,000	Assurance 16
4,641,948	Administration
<u>\$46,458,235</u>	<u>Total</u>
46,419,482	Funds Available
(\$38,753)	Shortfall

Total Households	
62,188	CEAP Vulnerable
24,570	CEAP Non-Vulnerable
<u>86,758</u>	
12,104	CHAP
<u>98,861</u>	<u>Total Households Served</u>

Level	FPL
1	Up to 100%
2	101% - 125%
3	126% - 150%
4	151% - 200% (elderly/disabled)
CHAP	151% - 200% (non-elderly/disabled)

Caseload Growth - FFY 11	
3.1%	ABCD (Bridgeport)
2.4%	BCO (Bristol)
7.1%	CACD (Danbury)
6.2%	CRT (Hartford/Middletown)
0.0%	TEAM (Derby)
6.6%	HRA of NB (New Britain)
-1.0%	CAANH (New Haven)
7.0%	NEON (Norwalk)
1.0%	TVCCA (Norwich)
3.1%	CTE (Stamford)
5.4%	NO (Waterbury/Meriden)
3.6%	ACCESS (Willimantic)
4.0%	

Safety Net - 1st benefit - vulnerable and non-vulnerable CEAP households

* CEAP Deliverable Fuel Heated Households