January 27, 2010

Connecticut State Department of Education
Division of Finance and Internal Operations

2009-10 Education Cost Sharing (ECS) Grant per Resident Student

Town Name	ECS Grant per Pupil	Town Name	ECS Grant per Pupil	Town Name	ECS Grant per Pupil
Andover	$3,613	Greenwich	$390	Preston	$4,226
Ansonia	5,264	Griswold	5,529	Prospect	3,288
Ashford	5,591	Groton	4,800	Putnam	6,522
Avon	345	Guilford	807	Redding	384
Barkhamsted	2,389	Haddam	1,239	Ridgefield	369
Beacon Falls	3,947	Hamden	3,300	Rocky Hill	1,271
Berlin	1,889	Hampton	5,802	Roxbury	513
Bethany	1,890	Hartford	8,649	Salem	3,841
Bethel	2,643	Hartland	4,005	Salisbury	438
Bethlehem	2,643	Harwinton	2,848	Scotland	5,315
Bloomfield	2,115	Hebron	3,278	Seymour	3,829
Bolton	3,555	Kent	449	Sharon	486
Bozrah	3,137	Killingly	5,699	Shelton	884
Branford	497	Killingworth	1,910	Sherman	388
Bridgeport	7,702	Lebanon	3,997	Simsbury	1,082
Bridgewater	592	Ledyard	4,540	Somers	3,478
Bristol	4,674	Lisbon	4,975	Southbury	756
Brookfield	510	Litchfield	1,198	Southington	2,910
Brooklyn	5,310	Lyme	488	South Windsor	2,590
Burlington	2,296	Madison	413	Sprague	5,669
Canaan	1,587	Manchester	4,093	Stafford	5,057
Canterbury	5,741	Mansfield	5,249	Stamford	533
Canton	1,877	Marlborough	2,535	Sterling	4,665
Chaplin	5,955	Meriden	5,673	Stonington	808
Cheshire	1,861	Middlebury	501	Stratford	2,693
Chester	1,139	Middlefield	2,854	Suffield	2,449
Clinton	3,069	Middletown	3,157	Thomaston	4,239
Colchester	4,220	Milford	1,456	Thompson	5,371
Colebrook	1,946	Monroe	1,610	Tolland	3,327
Columbia	3,010	Montville	4,399	Torrington	4,979
Cornwall	458	Morris	1,788	Trumbull	444
Coventry	4,369	Naugatuck	5,783	Union	2,178
Cromwell	2,146	New Britain	6,836	Vernon	4,792
Danbury	2,264	New Canaan	366	Voluntown	5,839
Darien	341	New Fairfield	1,459	Wallingford	3,084
Deep River	2,551	New Hartford	2,717	Warren	570
Derby	4,376	New Haven	7,959	Washington	527
Durham	2,769	Newington	2,792	Waterbury	6,365
Eastford	4,178	New London	6,550	Waterford	444
East Granby	1,435	New Milford	2,482	Watertown	3,524
East Haddam	2,536	Newtown	754	Westbrook	437
East Hampton	3,676	Norfolk	1,471	West Hartford	1,590
East Hartford	5,270	North Branford	3,248	West Haven	5,645
East Haven	4,924	North Canaan	4,458	Weston	365
East Lyme	2,419	North Haven	825	Westport	344
Easton	375	North Stonington	3,559	Wethersfield	2,022
East Windsor	3,593	Norwalk	936	Willington	4,421
Ellington	3,571	Norwich	5,827	Wilton	354
Enfield	4,454	Old Lyme	502	Winchester	5,379
Essex	400	Old Saybrook	399	Windham	6,994
Fairfield	360	Orange	419	Windsor	2,602
Farmington	387	Oxford	2,088	Windsor Locks	2,360
Franklin	3,115	Plainfield	6,038	Wolcott	4,370
Glastonbury	881	Plainville	4,024	Woodbridge	458
Goshen	508	Plymouth	4,887	Woodbury	606
Granby	2,447	Pomfret	3,959	Woodstock	3,818
		Portland	2,918		

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Connecticut State Department of Education
Division of Finance and Internal Operations

2009-10 Education Cost Sharing (ECS) Grant per Resident Student

DRG*	A	$ 358
	B	947
	C	2,563
	D	2,193
	E	3,297
	F	4,429
	G	4,315
	H	3,289
	I	7,551
	State	$3,417

* District Reference Group

District Reference Groups (DRG)

Group A				
035 DARIEN	090 NEW CANAAN	118 RIDGEFIELD	158 WESTPORT	209 DISTRICT NO. 9
046 EASTON	117 REDDING	157 WESTON	161 WILTON	

Group B				
004 AVON	054 GLASTONBURY	076 MADISON	107 ORANGE	155 WEST HARTFORD
018 BROOKFIELD	056 GRANBY	085 MONROE	128 SIMSBURY	167 WOODBRIDGE
025 CHESHIRE	057 GREENWICH	091 NEW FAIRFIELD	132 SOUTH WINDSOR	205 DISTRICT NO. 5
051 FAIRFIELD	060 GUILFORD	097 NEWTOWN	144 TRUMBULL	215 DISTRICT NO. 15
052 FARMINGTON				

Group C				
001 ANDOVER	031 CORNWALL	092 NEW HARTFORD	139 SUFFIELD	212 DISTRICT NO. 12
005 BARKHAMSTED	048 ELLINGTON	108 OXFORD	142 TOLLAND	213 DISTRICT NO. 13
008 BETHANY	050 ESSEX	112 POMFRET	204 DISTRICT NO. 4	214 DISTRICT NO. 14
012 BOLTON	067 HEBRON	121 SALEM	207 DISTRICT NO. 7	217 DISTRICT NO. 17
023 CANTON	078 MANSFIELD	127 SHERMAN	208 DISTRICT NO. 8	218 DISTRICT NO. 18
030 COLUMBIA	079 MARLBOROUGH	129 SOMERS	210 DISTRICT NO. 10	219 DISTRICT NO. 19

Group D				
007 BERLIN	033 CROMWELL	084 MILFORD	119 ROCKY HILL	152 WATERFORD
009 BETHEL	040 EAST GRANBY	094 NEWINGTON	126 SHELTON	153 WATERTOWN
014 BRANFORD	042 EAST HAMPTON	096 NEW MILFORD	131 SOUTHINGTON	159 WETHERSFIELD
027 CLINTON	045 EAST LYME	101 NORTH HAVEN	137 STONINGTON	164 WINDSOR
028 COLCHESTER	072 LEDYARD	106 OLD SAYBROOK	148 WALLINGFORD	

Group E				
003 ASHFORD	032 COVENTRY	068 KENT	113 PORTLAND	154 WESTBROOK
013 BOZRAH	036 DEEP RIVER	071 LEBANON	114 PRESTON	160 WILLINGTON
019 BROOKLYN	039 EASTFORD	073 LISBON	122 SALISBURY	169 WOODSTOCK
021 CANAAN	041 EAST HADDAM	074 LITCHFIELD	123 SCOTLAND	201 DISTRICT NO. 1
024 CHAPLIN	053 FRANKLIN	098 NORFOLK	125 SHARON	206 DISTRICT NO. 6
026 CHESTER	063 HAMPTON	099 NORTH BRANFORD	140 THOMASTON	216 DISTRICT NO. 16
029 COLEBROOK	065 HARTLAND	102 NORTH STONINGTON	145 UNION	903 WOODSTOCK ACADEMY

Group F				
022 CANTERBURY	086 MONTVILLE	111 PLYMOUTH	134 STAFFORD	147 VOLUNTOWN
047 EAST WINDSOR	100 NORTH CANAAN	124 SEYMOUR	136 STERLING	165 WINDSOR LOCKS
049 ENFIELD	110 PLAINVILLE	133 SPRAGUE	141 THOMPSON	166 WOLCOTT
058 GRISWOLD				211 DISTRICT NO. 11

Group G				
011 BLOOMFIELD	062 HAMDEN	083 MIDDLETOWN	116 PUTNAM	146 VERNON
017 BRISTOL	069 KILLINGLY	088 NAUGATUCK	138 STRATFORD	162 WINCHESTER
044 EAST HAVEN	077 MANCHESTER	109 PLAINFIELD	143 TORRINGTON	901 NORWICH FREE ACAD.
059 GROTON				902 GILBERT SCHOOL

Group H				
002 ANSONIA	037 DERBY	080 MERIDEN	104 NORWICH	156 WEST HAVEN
034 DANBURY	043 EAST HARTFORD	103 NORWALK	135 STAMFORD	

Group I				
015 BRIDGEPORT	089 NEW BRITAIN	093 NEW HAVEN	095 NEW LONDON	151 WATERBURY
064 HARTFORD				163 WINDHAM

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Connecticut State Department of Education
Division of Finance and Internal Operations

Summary of October 2009 Charter School
Enrollment by Town of Residence
Sorted in Descending Order by Enrollment

District Reference Group (DRG)	Town Name	Charter School Enrollment	Percent of Total Charter School Enrollment	Cumulative Percent of Charter School Enrollment
I	New Haven	1,579	30.28%	30.28%
I	Bridgeport	1,134	21.75%	52.03%
I	Hartford	824	15.80%	67.83%
H	Norwich	271	5.20%	73.03%
H	Stamford	266	5.10%	78.13%
H	Norwalk	203	3.89%	82.02%
G	Manchester	144	2.76%	84.78%
I	New London	130	2.49%	87.27%
G	Hamden	110	2.11%	89.38%
H	East Hartford	66	1.27%	90.65%
G	Bloomfield	64	1.23%	91.88%
D	Windsor	46	0.88%	
H	West Haven	40	0.77%	
G	Winchester	32	0.61%	
G	Groton	25	0.48%	
G	Stratford	22	0.42%	
E	Preston	18	0.35%	
B	West Hartford	18	0.35%	
G	Torrington	13	0.25%	
G	Vernon	12	0.23%	
D	Ledyard	11	0.21%	
D	Waterford	10	0.19%	
F	Montville	9	0.17%	
E	Bozrah	8	0.15%	
I	New Britain	8	0.15%	
D	Wethersfield	8	0.15%	
I	Windham	8	0.15%	
F	East Windsor	7	0.13%	
E	Litchfield	7	0.13%	
F	Griswold	6	0.12%	
C	New Hartford	6	0.12%	
E	Coventry	5	0.10%	
G	East Haven	5	0.10%	
I	Waterbury	5	0.10%	
B	Avon	4	0.08%	
H	Meriden	4	0.08%	
F	Sprague	4	0.08%	
H	Ansonia	3	0.06%	
C	Canton	3	0.06%	
D	East Hampton	3	0.06%	
F	Enfield	3	0.06%	
B	Glastonbury	3	0.06%	
D	Milford	3	0.06%	
D	Newington	3	0.06%	
C	Somers	3	0.06%	
B	South Windsor	3	0.06%	
E	Thomaston	3	0.06%	
C	Andover	2	0.04%	
E	Brooklyn	2	0.04%	

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Connecticut State Department of Education
Division of Finance and Internal Operations

Summary of October 2009 Charter School
Enrollment by Town of Residence
Sorted in Descending Order by Enrollment

District Reference Group (DRG)	Town Name	Charter School Enrollment	Percent of Total Charter School Enrollment	Cumulative Percent of Charter School Enrollment
B	Farmington	2	0.04%	
E	Franklin	2	0.04%	
B	Granby	2	0.04%	
E	Lisbon	2	0.04%	
G	Middletown	2	0.04%	
E	Norfolk	2	0.04%	
E	North Stonington	2	0.04%	
C	Old Lyme	2	0.04%	
F	Plainville	2	0.04%	
E	Salisbury	2	0.04%	
E	Sharon	2	0.04%	
D	Wallingford	2	0.04%	
C	Barkhamsted	1	0.02%	
C	Bethany	1	0.02%	
D	Branford	1	0.02%	
G	Bristol	1	0.02%	
E	Canaan	1	0.02%	
F	Canterbury	1	0.02%	
A	Darien	1	0.02%	
H	Derby	1	0.02%	
D	East Lyme	1	0.02%	
B	Greenwich	1	0.02%	
E	Hampton	1	0.02%	
C	Harwinton	1	0.02%	
C	Hebron	1	0.02%	
D	North Haven	1	0.02%	
B	Orange	1	0.02%	
G	Plainfield	1	0.02%	
F	Plymouth	1	0.02%	
G	Putnam	1	0.02%	
D	Rocky Hill	1	0.02%	
D	Shelton	1	0.02%	
B	Simsbury	1	0.02%	
F	Voluntown	1	0.02%	
A	Westport	1	0.02%	
F	Windsor Locks	1	0.02%	
E	Ashford	0	0.00%	
E	Beacon Falls	0	0.00%	
D	Berlin	0	0.00%	
D	Bethel	0	0.00%	
C	Bethlehem	0	0.00%	
C	Bolton	0	0.00%	
C	Bridgewater	0	0.00%	
B	Brookfield	0	0.00%	
C	Burlington	0	0.00%	
E	Chaplin	0	0.00%	
B	Cheshire	0	0.00%	
E	Chester	0	0.00%	
D	Clinton	0	0.00%	

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Connecticut State Department of Education
Division of Finance and Internal Operations

Summary of October 2009 Charter School
Enrollment by Town of Residence
Sorted in Descending Order by Enrollment

District Reference Group (DRG)	Town Name	Charter School Enrollment	Percent of Total Charter School Enrollment	Cumulative Percent of Charter School Enrollment
D	Colchester	0	0.00%	
E	Colebrook	0	0.00%	
C	Columbia	0	0.00%	
C	Cornwall	0	0.00%	
D	Cromwell	0	0.00%	
H	Danbury	0	0.00%	
E	Deep River	0	0.00%	
C	Durham	0	0.00%	
E	Eastford	0	0.00%	
D	East Granby	0	0.00%	
E	East Haddam	0	0.00%	
A	Easton	0	0.00%	
C	Ellington	0	0.00%	
C	Essex	0	0.00%	
B	Fairfield	0	0.00%	
E	Goshen	0	0.00%	
B	Guilford	0	0.00%	
C	Haddam	0	0.00%	
E	Hartland	0	0.00%	
E	Kent	0	0.00%	
G	Killingly	0	0.00%	
C	Killingworth	0	0.00%	
E	Lebanon	0	0.00%	
C	Lyme	0	0.00%	
B	Madison	0	0.00%	
C	Mansfield	0	0.00%	
C	Marlborough	0	0.00%	
B	Middlebury	0	0.00%	
C	Middlefield	0	0.00%	
B	Monroe	0	0.00%	
E	Morris	0	0.00%	
G	Naugatuck	0	0.00%	
A	New Canaan	0	0.00%	
B	New Fairfield	0	0.00%	
D	New Milford	0	0.00%	
B	Newtown	0	0.00%	
E	North Branford	0	0.00%	
F	North Canaan	0	0.00%	
D	Old Saybrook	0	0.00%	
C	Oxford	0	0.00%	
C	Pomfret	0	0.00%	
E	Portland	0	0.00%	
E	Prospect	0	0.00%	
A	Redding	0	0.00%	
A	Ridgefield	0	0.00%	
C	Roxbury	0	0.00%	
C	Salem	0	0.00%	
E	Scotland	0	0.00%	
F	Seymour	0	0.00%	

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Connecticut State Department of Education
Division of Finance and Internal Operations

Summary of October 2009 Charter School
Enrollment by Town of Residence
Sorted in Descending Order by Enrollment

District Reference Group (DRG)	Town Name	Charter School Enrollment	Percent of Total Charter School Enrollment	Cumulative Percent of Charter School Enrollment
C	Sherman	0	0.00%	
B	Southbury	0	0.00%	
D	Southington	0	0.00%	
F	Stafford	0	0.00%	
F	Sterling	0	0.00%	
D	Stonington	0	0.00%	
C	Suffield	0	0.00%	
F	Thompson	0	0.00%	
C	Tolland	0	0.00%	
B	Trumbull	0	0.00%	
E	Union	0	0.00%	
E	Warren	0	0.00%	
C	Washington	0	0.00%	
D	Watertown	0	0.00%	
E	Westbrook	0	0.00%	
A	Weston	0	0.00%	
E	Willington	0	0.00%	
A	Wilton	0	0.00%	
F	Wolcott	0	0.00%	
B	Woodbridge	0	0.00%	
C	Woodbury	0	0.00%	
E	Woodstock	0	0.00%	
	Total	5,214		

DRG	Charter School Enrollment	Percentage of Total Enrollment
A	2	0.04%
B	35	0.67%
C	20	0.38%
D	91	1.75%
E	57	1.09%
F	35	0.67%
G	432	8.29%
H	854	16.38%
I	3,688	70.73%

January 27, 2010

Connecticut State Department of Education
Division of Finance and Internal Operations

Comparison of 2008-09 State, Local, Federal and Other Expenditures for Elementary and Secondary Education Excluding Special Education, Mandated Transportation and Land, Buildings and Capital

District Name	Adjusted Average Daily Membership 2008-09	State per Pupil	Local per Pupil	State / Local per Pupil	Federal per Pupil	Other per Pupil	Total per Pupil
Bloomfield	2,532.50	$1,710	$11,173	$12,883	$277	$9	$13,169
Bridgeport	21,141.13	7,727	1,460	9,187	1,018	0	10,205
East Hartford	7,855.59	4,818	4,384	9,202	554	0	9,756
Hamden	6,922.07	2,240	7,841	10,081	229	0	10,310
Hartford	21,497.31	8,662	3,053	11,715	1,061	0	12,776
Manchester	7,423.51	3,279	6,582	9,861	402	0	10,263
New Haven	17,797.31	8,854	3,497	12,351	1,658	0	14,009
New London	3,481.31	5,848	3,419	9,267	799	0	10,066
Norwalk	10,753.39	1,401	10,879	12,280	252	0	12,532
Norwich	5,493.02	5,514	3,758	9,272	413	0	9,685
Stamford	14,800.73	1,032	11,491	12,523	249	0	12,772
Group Totals/Averages	119,697.87	$5,599	$5,382	$10,981	$793	$0	$11,774

Charter Location	Charter School	October 2008 Enrollment	State per Pupil	Local per Pupil	State / Local per Pupil	Federal per Pupil	Other per Pupil	Total per Pupil
Hartford	Jumoke Academy	412	$8,966	$0	$8,966	$1,224	$166	$10,356
New Haven	Common Ground	155	9,035	239	9,274	1,831	1,512	12,617
Norwalk	Side By Side	229	9,771	0	9,771	273	445	10,489
Winchester	Explorations	85	9,300	0	9,300	259	390	9,949
Stamford	Trailblazers	150	9,333	2,035	11,368	1,105	8,818	21,291
Bridgeport	New Beginnings	358	9,412	0	9,412	1,177	89	10,678
Stamford	Stamford Academy	131	9,328	416	9,744	472	10,521	20,737
Bridgeport	AF Bridgeport	160	9,313	0	9,313	1,646	1,376	12,335
Hamden	Highville	300	9,048	0	9,048	750	32	9,830
Hartford	Asylum Hill	136	9,300	0	9,300	551	1,888	11,739
Hartford	AF Hartford	261	1,889 *	0	1,889	1,272	9,337	12,498
New Haven	Elm City College	509	9,333	0	9,333	1,018	1,505	11,856
								0
	Charter Totals/ Averages	$2,886	$8,602	$138	$8,740	$1,017	$2,377	$12,134
	State/Local per Expenditure Gap				$2,241			

* For 2008-09, while Achievement First's enrollment was 261, the State Charter Grant only provided funding for 53 students.

Connecticut State Department of Education
Division of Finance and Internal Operations

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Comparison of 2008-09 Net Current Expenditures per Pupil (NCEP)
and Adjusted Net Current Expenditures per Pupil (ANCEP) which
Excludes Special Education

Item A. Average NCEP (Column 1 Total / Column 2 Total): $13,110
B. Average ANCEP (Column 4 Total / Column 5 Total): $10,386

Town Name	District Reference Group (DRG)	(1) Net Current Expenditures (NCE)	(2) Average Daily Membership (ADM)	(3) Net Current Expenditures per Pupil (NCEP) (Col 1 / Col 2)	(4) Adjusted NCE (ANCE)	(5) Adjusted Average Daily Membership (AADM)	(6) Adjusted Net Current Expenditures per Pupil (ANCEP) (Col 4 / Col 5)
Andover	C	7,403,444	641.73	11,537	6,000,264	638.80	9,393
Ansonia	H	29,436,353	2,855.78	10,308	23,280,525	2,823.78	8,244
Ashford	E	10,368,978	696.89	14,879	7,388,085	685.91	10,771
Avon	B	40,318,507	3,573.81	11,282	31,450,185	3,560.81	8,832
Barkhamsted	C	7,793,265	676.46	11,521	6,145,043	671.03	9,158
Beacon Falls	E	12,104,751	1,025.07	11,809	9,648,969	1,017.31	9,485
Berlin	D	39,409,696	3,266.73	12,064	31,470,226	3,247.73	9,690
Bethany	C	13,535,299	1,074.55	12,596	10,805,316	1,068.21	10,115
Bethel	D	40,037,351	3,102.17	12,906	31,171,092	3,065.17	10,169
Bethlehem	C	6,812,452	498.65	13,662	4,990,253	494.29	10,096
Bloomfield	G	40,599,109	2,556.50	15,881	33,236,091	2,532.50	13,124
Bolton	C	11,698,563	844.55	13,852	9,084,447	830.55	10,938
Bozrah	E	5,071,542	391.87	12,942	3,653,620	382.87	9,543
Branford	D	46,385,052	3,536.87	13,115	37,208,593	3,509.87	10,601
Bridgeport	I	269,842,216	21,306.13	12,665	216,673,770	21,141.13	10,249
Bridgewater	C	4,294,128	231.90	18,517	3,455,739	231.43	14,932
Bristol	G	104,067,929	8,912.77	11,676	82,622,555	8,837.77	9,349
Brookfield	B	34,140,341	3,036.45	11,244	27,972,384	3,017.45	9,270
Brooklyn	E	14,808,149	1,314.52	11,265	12,261,616	1,302.52	9,414
Burlington	C	20,725,888	1,870.49	11,080	16,310,271	1,845.36	8,839
Canaan	E	2,835,842	130.50	21,731	2,356,899	129.19	18,244
Canterbury	F	10,331,438	824.49	12,531	7,928,431	817.49	9,699
Canton	C	21,401,185	1,783.90	11,997	17,068,733	1,772.90	9,628
Chaplin	E	5,774,077	313.10	18,442	4,605,653	309.07	14,902
Cheshire	B	57,737,330	4,997.44	11,553	44,055,827	4,979.44	8,848
Chester	E	8,108,995	584.47	13,874	6,303,079	581.58	10,838
Clinton	D	29,586,664	2,129.43	13,894	23,414,988	2,116.43	11,063
Colchester	D	34,411,480	3,209.93	10,720	26,710,342	3,188.93	8,376
Colebrook	E	3,503,230	255.79	13,696	2,744,181	253.01	10,846
Columbia	C	11,193,044	848.13	13,197	8,636,845	838.13	10,305
Cornwall	C	3,683,611	186.10	19,794	3,052,742	184.69	16,529
Coventry	E	24,075,121	2,024.59	11,891	18,618,391	2,009.59	9,265
Cromwell	D	24,747,885	2,009.77	12,314	21,193,449	1,996.77	10,614
Danbury	H	120,712,067	10,095.16	11,957	98,366,570	10,071.16	9,767
Darien	A	69,946,159	4,738.73	14,761	52,651,719	4,677.73	11,256
Deep River	E	9,402,774	661.45	14,215	7,224,767	655.27	11,026
Derby	H	17,984,515	1,568.98	11,463	13,996,912	1,550.98	9,025
Durham	C	19,245,583	1,428.27	13,475	14,993,392	1,419.03	10,566
Eastford	E	3,694,038	265.67	13,905	3,135,877	265.67	11,804
East Granby	D	12,747,967	906.36	14,065	10,375,925	902.36	11,499
East Haddam	E	18,100,794	1,458.22	12,413	14,047,505	1,439.22	9,760

Connecticut State Department of Education
Division of Finance and Internal Operations

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Item A. Average NCEP (Column 1 Total / Column 2 Total): $13,110
B. Average ANCEP (Column 4 Total / Column 5 Total): $10,386

Town Name	District Reference Group (DRG)	(1) Net Current Expenditures (NCE)	(2) Average Daily Membership (ADM)	(3) Net Current Expenditures per Pupil (NCEP) (Col 1 / Col 2)	(4) Adjusted NCE (ANCE)	(5) Adjusted Average Daily Membership (AADM)	(6) Adjusted Net Current Expenditures per Pupil (ANCEP) (Col 4 / Col 5)
East Hampton	D	25,694,604	2,066.07	12,436	19,483,053	2,045.07	9,527
East Hartford	H	92,633,940	7,917.59	11,700	76,418,995	7,855.59	9,728
East Haven	G	47,654,567	3,810.03	12,508	37,485,833	3,776.03	9,927
East Lyme	D	36,927,338	2,934.53	12,584	28,247,359	2,905.53	9,722
Easton	A	22,566,408	1,590.04	14,192	17,942,170	1,569.78	11,430
East Windsor	F	19,579,041	1,525.81	12,832	15,465,501	1,509.81	10,243
Ellington	C	28,186,963	2,661.79	10,589	22,146,924	2,647.79	8,364
Enfield	F	75,261,167	6,398.82	11,762	61,496,765	6,376.82	9,644
Essex	C	12,820,323	975.20	13,146	9,862,095	970.26	10,164
Fairfield	B	143,958,769	9,960.92	14,452	111,457,137	9,865.92	11,297
Farmington	B	49,879,154	4,167.67	11,968	40,952,640	4,153.67	9,859
Franklin	E	3,957,223	302.07	13,100	3,239,731	301.07	10,761
Glastonbury	B	81,672,562	7,035.83	11,608	66,171,488	6,998.83	9,455
Goshen	E	6,414,474	430.50	14,900	5,305,375	430.06	12,336
Granby	B	25,819,970	2,204.76	11,711	21,242,696	2,197.76	9,666
Greenwich	B	154,775,042	8,760.93	17,667	122,511,094	8,703.93	14,075
Griswold	F	22,056,430	1,941.73	11,359	16,933,706	1,933.73	8,757
Groton	G	72,494,786	5,292.91	13,697	56,940,934	5,262.91	10,819
Guilford	B	48,601,870	3,789.26	12,826	36,898,857	3,762.26	9,808
Haddam	C	17,482,257	1,375.85	12,707	14,761,710	1,366.68	10,801
Hamden	G	97,753,921	6,980.07	14,005	71,240,186	6,922.07	10,292
Hampton	E	3,982,962	230.54	17,277	3,216,796	228.52	14,077
Hartford	I	351,806,947	21,725.31	16,193	273,056,458	21,497.31	12,702
Hartland	E	4,513,680	337.29	13,382	3,702,914	336.29	11,011
Harwinton	C	10,615,302	958.02	11,080	8,353,728	945.15	8,839
Hebron	C	22,340,872	2,096.54	10,656	17,439,246	2,088.80	8,349
Kent	E	5,964,142	372.30	16,020	4,807,522	369.63	13,006
Killingly	G	34,691,070	2,671.46	12,986	26,180,537	2,645.46	9,896
Killingworth	C	14,916,177	1,173.90	12,707	12,594,957	1,166.07	10,801
Lebanon	E	15,036,488	1,347.37	11,160	11,239,009	1,329.37	8,454
Ledyard	D	32,032,021	2,652.29	12,077	23,374,650	2,620.29	8,921
Lisbon	E	9,251,343	783.81	11,803	7,385,391	779.81	9,471
Litchfield	E	15,944,280	1,234.79	12,913	13,025,629	1,232.79	10,566
Lyme	C	5,129,850	297.61	17,237	3,864,954	295.43	13,082
Madison	B	44,715,096	3,812.99	11,727	36,080,799	3,776.99	9,553
Manchester	G	98,448,923	7,479.51	13,162	76,075,902	7,423.51	10,248
Mansfield	C	30,382,792	1,961.67	15,488	24,442,263	1,951.95	12,522
Marlborough	C	13,281,900	1,232.63	10,775	10,552,104	1,226.30	8,605
Meriden	H	113,167,385	9,484.31	11,932	84,513,753	9,381.31	9,009
Middlebury	B	16,440,169	1,365.56	12,039	12,959,289	1,351.81	9,587
Middlefield	C	9,917,956	736.04	13,475	7,726,645	731.28	10,566

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Middletown	G	70,594,964	5,274.58	13,384	54,408,762	5,221.58	10,420
Milford	D	101,044,930	7,307.92	13,827	78,274,630	7,267.92	10,770
Monroe	B	48,416,917	4,081.21	11,863	40,299,511	4,063.21	9,918
Montville	F	34,679,173	2,842.42	12,201	27,728,541	2,833.42	9,786
Morris	E	5,482,773	367.97	14,900	4,534,771	367.59	12,336
Naugatuck	G	63,286,418	5,049.97	12,532	50,978,176	5,024.97	10,145
New Britain	I	128,784,553	10,813.58	11,910	91,468,109	10,673.58	8,570
New Canaan	A	68,181,860	4,106.20	16,605	53,318,813	4,084.20	13,055
New Fairfield	B	33,170,503	3,025.20	10,965	26,423,127	3,019.20	8,752
New Hartford	C	14,350,853	1,157.25	12,401	11,111,992	1,149.91	9,663
New Haven	I	306,835,258	17,898.31	17,143	250,611,643	17,797.31	14,081
Newington	D	56,525,376	4,525.10	12,492	47,194,646	4,501.10	10,485
New London	I	47,307,606	3,504.31	13,500	34,939,606	3,481.31	10,036
New Milford	D	55,470,220	4,812.11	11,527	42,070,632	4,776.11	8,809
Newtown	B	65,626,234	5,626.98	11,663	53,619,242	5,590.98	9,590
Norfolk	E	3,796,274	259.34	14,638	3,096,576	257.89	12,007
North Branford	E	27,355,502	2,499.36	10,945	22,173,606	2,491.36	8,900
North Canaan	F	7,499,726	463.10	16,195	6,119,010	462.15	13,240
North Haven	D	42,892,966	3,846.91	11,150	34,793,529	3,800.91	9,154
North Stonington	E	11,345,795	805.73	14,081	9,090,710	804.73	11,297
Norwalk	H	165,498,634	10,806.39	15,315	134,633,733	10,753.39	12,520
Norwich	H	73,306,886	5,576.02	13,147	53,194,928	5,493.02	9,684
Old Lyme	C	20,772,955	1,205.15	17,237	15,650,847	1,196.33	13,082
Old Saybrook	D	20,127,044	1,636.98	12,295	16,174,692	1,626.98	9,942
Orange	B	33,964,961	2,522.93	13,463	26,458,871	2,493.39	10,612
Oxford	C	24,556,586	2,206.60	11,129	19,277,200	2,185.60	8,820
Plainfield	G	30,794,353	2,542.90	12,110	23,058,878	2,525.90	9,129
Plainville	F	32,619,465	2,526.10	12,913	26,206,337	2,500.10	10,482
Plymouth	F	22,070,192	1,994.65	11,065	16,756,137	1,980.65	8,460
Pomfret	C	9,056,883	781.42	11,590	6,756,752	773.42	8,736
Portland	E	17,808,609	1,463.96	12,165	14,549,013	1,457.96	9,979
Preston	E	10,055,811	726.13	13,848	7,085,429	721.13	9,825
Prospect	E	19,103,417	1,617.74	11,809	15,227,763	1,605.50	9,485
Putnam	G	17,218,225	1,237.60	13,913	13,374,584	1,228.60	10,886
Redding	A	28,686,335	1,792.14	16,007	22,784,355	1,774.40	12,841
Ridgefield	A	73,450,006	5,586.62	13,147	58,799,381	5,553.62	10,588
Rocky Hill	D	30,918,480	2,640.24	11,710	25,332,982	2,629.24	9,635
Roxbury	C	5,713,098	308.53	18,517	4,597,668	307.91	14,932
Salem	C	10,049,901	806.52	12,461	8,085,966	800.52	10,101
Salisbury	E	7,623,671	427.23	17,844	6,437,413	425.41	15,132
Scotland	E	4,161,575	271.75	15,314	3,092,566	269.79	11,463

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Seymour	F	28,155,259	2,568.80	10,960	23,291,180	2,554.80	9,117
Sharon	E	6,165,899	300.05	20,550	5,233,986	299.21	17,493
Shelton	D	65,238,108	5,657.08	11,532	52,050,845	5,593.08	9,306
Sherman	C	8,029,379	630.24	12,740	6,204,522	625.24	9,923
Simsbury	B	60,450,213	4,960.61	12,186	49,121,481	4,923.61	9,977
Somers	C	19,377,108	1,701.95	11,385	15,336,174	1,680.95	9,124
Southbury	B	38,566,664	3,203.44	12,039	30,400,938	3,171.19	9,587
Southington	D	79,070,025	6,816.82	11,599	59,359,554	6,761.82	8,779
South Windsor	B	59,850,301	4,964.52	12,056	48,230,747	4,923.52	9,796
Sprague	F	5,816,910	458.12	12,697	4,371,849	455.12	9,606
Stafford	F	24,599,654	1,939.69	12,682	18,911,893	1,923.69	9,831
Stamford	H	237,036,675	14,881.73	15,928	188,884,297	14,800.73	12,762
Sterling	F	7,457,731	678.78	10,987	5,385,042	676.78	7,957
Stonington	D	30,428,483	2,551.42	11,926	23,322,483	2,534.42	9,202
Stratford	G	91,213,585	7,606.56	11,991	72,095,729	7,537.56	9,565
Suffield	C	28,918,521	2,439.18	11,856	23,626,898	2,424.18	9,746
Thomaston	E	14,476,258	1,328.08	10,900	11,305,547	1,318.08	8,577
Thompson	F	16,279,188	1,392.47	11,691	13,066,737	1,375.47	9,500
Tolland	C	33,868,360	3,230.15	10,485	27,290,751	3,208.15	8,507
Torrington	G	62,837,316	4,806.71	13,073	45,405,252	4,729.71	9,600
Trumbull	B	82,364,585	6,846.85	12,030	65,878,978	6,820.85	9,658
Union	E	1,317,964	110.00	11,981	1,106,145	110.00	10,056
Vernon	G	46,566,953	3,638.00	12,800	35,656,849	3,606.00	9,888
Voluntown	F	5,953,719	434.37	13,707	4,334,628	432.37	10,025
Wallingford	D	84,968,070	6,945.34	12,234	64,254,835	6,890.34	9,325
Warren	E	2,606,020	174.90	14,900	2,155,424	174.72	12,336
Washington	C	8,452,896	456.49	18,517	6,802,546	455.57	14,932
Waterbury	I	230,541,402	17,734.58	13,000	175,614,421	17,663.58	9,942
Waterford	D	40,288,349	3,256.43	12,372	30,641,993	3,226.43	9,497
Watertown	D	34,292,897	3,334.48	10,284	27,991,009	3,320.48	8,430
Westbrook	E	13,257,258	979.08	13,541	11,258,997	977.08	11,523
West Hartford	B	124,618,487	10,111.39	12,325	98,087,789	10,027.39	9,782
West Haven	H	83,943,257	7,335.32	11,444	64,938,746	7,265.32	8,938
Weston	A	44,044,341	2,581.69	17,060	35,585,415	2,562.69	13,886
Westport	A	94,475,798	5,787.03	16,325	77,095,780	5,769.03	13,364
Wethersfield	D	50,117,485	3,965.97	12,637	39,777,473	3,936.97	10,104
Willington	E	11,392,935	821.61	13,867	8,857,032	815.31	10,863
Wilton	A	67,095,232	4,403.51	15,237	52,855,491	4,375.51	12,080
Winchester	G	21,050,438	1,464.82	14,371	15,268,149	1,445.82	10,560
Windham	I	47,013,760	3,390.55	13,866	33,181,814	3,367.55	9,853
Windsor	D	59,655,279	4,461.22	13,372	46,526,277	4,419.22	10,528

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Windsor Locks	F	27,665,331	1,971.60	14,032	22,374,944	1,962.60	11,401
Wolcott	F	32,066,482	3,098.46	10,349	26,533,929	3,078.46	8,619
Woodbridge	B	22,602,140	1,574.78	14,353	18,438,724	1,566.67	11,769
Woodbury	C	19,747,300	1,445.44	13,662	14,465,280	1,432.80	10,096
Woodstock	E	15,146,560	1,411.77	10,729	12,485,277	1,405.77	8,881
Totals		$7,246,132,539	552,707.92	$13,110	$5,697,963,043	548,594.90	$10,386

DRG	(1) NCE	(2) ADM	(3) NCEP (Col 1 / Col 2)	(4) ANCE	(5) AADM	(6) ANCEP (Col 4 / Col 5)
A	468,446,139	30,585.96	15,316	371,033,124	30,366.96	12,218
B	1,267,689,815	99,623.53	12,725	1,008,711,804	98,968.88	10,192
C	495,754,694	39,922.90	12,418	391,494,267	39,624.71	9,880
D	1,073,017,770	87,572.17	12,253	840,415,257	86,883.17	9,673
E	354,009,204	27,725.51	12,768	281,601,264	27,540.28	10,225
F	372,090,906	31,059.41	11,980	296,904,630	30,873.46	9,617
G	899,272,557	69,324.39	12,972	694,028,417	68,720.39	10,099
H	933,719,712	70,521.28	13,240	738,228,459	69,995.28	10,547
I	1,382,131,742	96,372.77	14,342	1,075,545,821	95,621.77	11,248

Note: NCE by definition excludes transportation and land, buildings and capital. Adjusted NCE also excludes special education. Adjusted ADM excludes those students who qualified for special education Excess Costs grants.