



General Assembly

February Session, 2010

Governor's Bill No. 5018

LCO No. 505

*00505 _____ *

Referred to Committee on Appropriations

Introduced by:

REP. CAFERO, 142nd Dist.

SEN. MCKINNEY, 28th Dist.

AN ACT MAKING ADJUSTMENTS TO STATE EXPENDITURES AND REVENUES FOR THE FISCAL YEAR ENDING JUNE 30, 2011.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. Section 11 of public act 09-3 of the June special session is
2 amended to read as follows (*Effective July 1, 2010*):

T1	GENERAL FUND	
T2		2010-2011
T3		
T4		\$
T5		
T6	LEGISLATIVE	
T7		
T8	LEGISLATIVE MANAGEMENT	
T9	Personal Services	46,473,050
T10	Other Expenses	16,890,317
T11	Equipment	983,000
T12	Flag Restoration	50,000
T13	Minor Capital Improvements	825,000

T14	Interim Salary/Caucus Offices	461,000
T15	Redistricting	400,000
T16	Connecticut Academy of Science and	
T17	Engineering	100,000
T18	Old State House	583,400
T19	OTHER THAN PAYMENTS TO LOCAL	
T20	GOVERNMENTS	
T21	Interstate Conference Fund	378,235
T22	AGENCY TOTAL	67,144,002
T23		
T24	AUDITORS OF PUBLIC ACCOUNTS	
T25	Personal Services	12,569,724
T26	Other Expenses	806,647
T27	Equipment	50,000
T28	AGENCY TOTAL	13,426,371
T29		
T30	COMMISSION ON AGING	
T31	Personal Services	216,207
T32	Other Expenses	39,864
T33	AGENCY TOTAL	256,071
T34		
T35	PERMANENT COMMISSION ON THE	
T36	STATUS OF WOMEN	
T37	Personal Services	389,217
T38	Other Expenses	116,203
T39	AGENCY TOTAL	505,420
T40		
T41	COMMISSION ON CHILDREN	
T42	Personal Services	457,745
T43	Other Expenses	72,675
T44	AGENCY TOTAL	530,420
T45		
T46	LATINO AND PUERTO RICAN AFFAIRS	
T47	COMMISSION	
T48	Personal Services	280,797
T49	Other Expenses	38,994
T50	AGENCY TOTAL	319,791
T51		
T52	AFRICAN-AMERICAN AFFAIRS	

T53	COMMISSION		
T54	Personal Services	184,780	
T55	Other Expenses	27,456	
T56	AGENCY TOTAL	212,236	
T57			
T58	ASIAN PACIFIC AMERICAN AFFAIRS		
T59	COMMISSION		
T60	Personal Services	49,810	
T61	Other Expenses	2,500	
T62	AGENCY TOTAL	52,310	
T63			
T64	TOTAL	82,446,621	
T65	LEGISLATIVE		
T66			
T67	GENERAL GOVERNMENT		
T68			
T69	GOVERNOR'S OFFICE		
T70	Personal Services	[2,780,000]	<u>2,550,232</u>
T71	Other Expenses	[236,995]	<u>134,660</u>
T72	Equipment	[95]	<u>1</u>
T73	<u>Transition Expenses</u>		<u>100,000</u>
T74	OTHER THAN PAYMENTS TO LOCAL		
T75	GOVERNMENTS		
T76	New England Governors' Conference	100,692	
T77	National Governors' Association	119,900	
T78	AGENCY TOTAL	[3,237,682]	<u>3,005,485</u>
T79			
T80	SECRETARY OF THE STATE		
T81	Personal Services	[1,680,000]	<u>1,490,007</u>
T82	Other Expenses	[843,884]	<u>645,041</u>
T83	Equipment	[100]	<u>1</u>
T84	Commercial Recording Division	[7,825,000]	<u>5,993,248</u>
T85	AGENCY TOTAL	[10,348,984]	<u>8,128,297</u>
T86			
T87	LIEUTENANT GOVERNOR'S OFFICE		
T88	Personal Services	[448,000]	<u>431,017</u>
T89	Other Expenses	[87,054]	<u>72,849</u>
T90	Equipment	[100]	<u>1</u>
T91	AGENCY TOTAL	[535,154]	<u>503,867</u>

T92			
T93	ELECTIONS ENFORCEMENT		
T94	COMMISSION		
T95	Personal Services	1,632,885	
T96	Other Expenses	326,396	
T97	Citizens' Election Fund Administration		
T98	Account	3,200,000	
T99	AGENCY TOTAL	5,159,281	
T100			
T101	OFFICE OF STATE ETHICS		
T102	Personal Services	[1,600,359]	<u>1,682,185</u>
T103	Other Expenses	245,796	
T104	Equipment	15,000	
T105	Judge Trial Referee Fees	20,000	
T106	Reserve for Attorney Fees	26,129	
T107	Information Technology Initiatives	50,000	
T108	AGENCY TOTAL	[1,957,284]	<u>2,039,110</u>
T109			
T110	FREEDOM OF INFORMATION		
T111	COMMISSION		
T112	Personal Services	2,051,870	
T113	Other Expenses	248,445	
T114	Equipment	48,500	
T115	AGENCY TOTAL	2,348,815	
T116			
T117	JUDICIAL SELECTION COMMISSION		
T118	Personal Services	[72,072]	<u>69,676</u>
T119	Other Expenses	[18,375]	<u>17,456</u>
T120	Equipment	[100]	<u>1</u>
T121	AGENCY TOTAL	[90,547]	<u>87,133</u>
T122			
T123	CONTRACTING STANDARDS BOARD		
T124	Personal Services	[600,000]	<u>566,622</u>
T125	Other Expenses	[350,000]	<u>328,750</u>
T126	Equipment	[100]	<u>1</u>
T127	AGENCY TOTAL	[950,100]	<u>895,373</u>
T128			
T129	STATE TREASURER		
T130	Personal Services	[4,160,240]	<u>3,717,414</u>

T131	Other Expenses	[282,836]	<u>273,656</u>
T132	Equipment	[100]	<u>1</u>
T133	AGENCY TOTAL	[4,443,176]	<u>3,991,071</u>
T134			
T135	STATE COMPTROLLER		
T136	Personal Services	[22,911,656]	<u>21,215,407</u>
T137	Other Expenses	[5,129,692]	<u>3,836,000</u>
T138	Equipment	[100]	<u>1</u>
T139	OTHER THAN PAYMENTS TO LOCAL		
T140	GOVERNMENTS		
T141	Governmental Accounting Standards Board	[19,570]	<u>18,591</u>
T142	AGENCY TOTAL	[28,061,018]	<u>25,069,999</u>
T143			
T144	DEPARTMENT OF REVENUE SERVICES		
T145	Personal Services	[65,105,383]	<u>58,073,874</u>
T146	Other Expenses	[9,880,972]	<u>8,727,651</u>
T147	Equipment	[100]	<u>1</u>
T148	Collection and Litigation Contingency Fund	204,479	
T149	AGENCY TOTAL	[75,190,934]	<u>67,006,005</u>
T150			
T151	DIVISION OF SPECIAL REVENUE		
T152	Personal Services	[5,822,699]	<u>4,511,173</u>
T153	Other Expenses	[1,144,445]	<u>1,091,442</u>
T154	Equipment	[100]	<u>1</u>
T155	Gaming Policy Board	[2,903]	<u>2,758</u>
T156	AGENCY TOTAL	[6,970,147]	<u>5,605,374</u>
T157			
T158	OFFICE OF POLICY AND MANAGEMENT		
T159	Personal Services	[15,676,743]	<u>12,234,375</u>
T160	Other Expenses	[2,802,640]	<u>2,636,252</u>
T161	Equipment	[100]	<u>1</u>
T162	Automated Budget System and Data Base		
T163	Link	[59,780]	<u>55,075</u>
T164	Leadership, Education, Athletics in		
T165	Partnership (LEAP)	[850,000]	<u>425,000</u>
T166	Cash Management Improvement Act	[100]	<u>95</u>
T167	Justice Assistance Grants	[2,027,750]	<u>1,129,572</u>
T168	Neighborhood Youth Centers	[1,487,000]	<u>743,500</u>
T169	Water Planning Council	[110,000]	<u>104,500</u>

T170	Connecticut Impaired Driving Records		
T171	Information System	[950,000]	<u>902,857</u>
T172	OTHER THAN PAYMENTS TO LOCAL		
T173	GOVERNMENTS		
T174	Tax Relief for Elderly Renters	24,000,000	
T175	Regional Planning Agencies	[200,000]	<u>100</u>
T176	PAYMENTS TO LOCAL GOVERNMENTS		
T177	Reimbursement Property Tax - Disability		
T178	Exemption	400,000	
T179	Distressed Municipalities	7,800,000	
T180	Property Tax Relief Elderly Circuit Breaker	20,505,899	
T181	Property Tax Relief Elderly Freeze Program	560,000	
T182	Property Tax Relief for Veterans	2,970,099	
T183	P.I.L.O.T. - New Manufacturing Machinery		
T184	and Equipment	[57,348,215]	<u>52,895,199</u>
T185	Capital City Economic Development	6,050,000	
T186	AGENCY TOTAL	[143,798,326]	<u>133,412,524</u>
T187			
T188	DEPARTMENT OF VETERANS' AFFAIRS		
T189	Personal Services	[25,195,059]	<u>23,621,043</u>
T190	Other Expenses	[6,970,217]	<u>6,961,795</u>
T191	Equipment	[100]	<u>1</u>
T192	Support Services for Veterans	190,000	
T193	OTHER THAN PAYMENTS TO LOCAL		
T194	GOVERNMENTS		
T195	Burial Expenses	7,200	
T196	Headstones	370,000	
T197	AGENCY TOTAL	[32,732,576]	<u>31,150,039</u>
T198			
T199	OFFICE OF WORKFORCE		
T200	COMPETITIVENESS		
T201	Personal Services	[431,474]	<u>286,190</u>
T202	Other Expenses	[100,000]	<u>78,782</u>
T203	CETC Workforce	1,000,000	
T204	Job Funnels Projects	500,000	
T205	Nanotechnology Study	[200,000]	<u>140,000</u>
T206	Spanish-American Merchants Association	570,000	
T207	SBIR Matching Grants	[150,000]	<u>112,500</u>
T208	AGENCY TOTAL	[2,951,474]	<u>2,687,472</u>

T209			
T210	BOARD OF ACCOUNTANCY		
T211	Personal Services	[345,306]	<u>336,533</u>
T212	Other Expenses	[77,863]	<u>25,997</u>
T213	AGENCY TOTAL	[423,169]	<u>362,530</u>
T214			
T215	DEPARTMENT OF ADMINISTRATIVE		
T216	SERVICES		
T217	Personal Services	[23,512,355]	<u>20,629,529</u>
T218	Other Expenses	[14,753,653]	<u>14,601,570</u>
T219	Equipment	[300]	<u>1</u>
T220	Loss Control Risk Management	[239,329]	<u>143,051</u>
T221	Employees' Review Board	[32,630]	<u>25,135</u>
T222	Surety Bonds for State Officials and		
T223	Employees	74,400	
T224	Refunds of Collections	28,500	
T225	W. C. Administrator	[5,213,554]	<u>5,250,000</u>
T226	Hospital Billing System	114,950	
T227	[Correctional Ombudsman	200,000]	
T228	Claims Commissioner Operations	[343,377]	<u>326,208</u>
T229	AGENCY TOTAL	[44,513,048]	<u>41,193,344</u>
T230			
T231	DEPARTMENT OF INFORMATION		
T232	TECHNOLOGY		
T233	Personal Services	[8,990,175]	<u>7,295,800</u>
T234	Other Expenses	[6,648,090]	<u>6,581,680</u>
T235	Equipment	[100]	<u>1</u>
T236	Connecticut Education Network	4,003,401	
T237	Internet and E-Mail Services	[5,553,331]	<u>4,995,784</u>
T238	Statewide Information Technology Services	[23,917,586]	<u>20,116,483</u>
T239	AGENCY TOTAL	[49,112,683]	<u>42,993,149</u>
T240			
T241	DEPARTMENT OF PUBLIC WORKS		
T242	Personal Services	[7,690,198]	<u>6,525,879</u>
T243	Other Expenses	[26,911,416]	<u>26,881,370</u>
T244	Equipment	[100]	<u>1</u>
T245	Management Services	[3,836,508]	<u>4,336,508</u>
T246	Rents and Moving	11,225,596	
T247	Capitol Day Care Center	127,250	

T248	Facilities Design Expenses	[4,744,945]	<u>5,094,945</u>
T249	AGENCY TOTAL	[54,536,013]	<u>54,191,549</u>
T250			
T251	ATTORNEY GENERAL		
T252	Personal Services	[31,407,674]	<u>28,103,641</u>
T253	Other Expenses	[1,027,637]	<u>1,019,272</u>
T254	Equipment	[100]	<u>1</u>
T255	AGENCY TOTAL	[32,435,411]	<u>29,122,914</u>
T256			
T257	DIVISION OF CRIMINAL JUSTICE		
T258	Personal Services	[48,910,817]	<u>44,406,213</u>
T259	Other Expenses	[2,293,902]	<u>2,236,301</u>
T260	Equipment	[100]	<u>1</u>
T261	[Forensic Sex Evidence Exams	1,021,060]	
T262	Witness Protection	338,247	
T263	Training and Education	[109,687]	<u>103,941</u>
T264	Expert Witnesses	198,643	
T265	Medicaid Fraud Control	767,282	
T266	Criminal Justice Commission	[650]	<u>617</u>
T267	AGENCY TOTAL	[53,640,388]	<u>48,051,245</u>
T268			
T269	TOTAL	[553,436,210]	<u>507,004,576</u>
T270	GENERAL GOVERNMENT		
T271			
T272	REGULATION AND PROTECTION		
T273			
T274	DEPARTMENT OF PUBLIC SAFETY		
T275	Personal Services	[130,605,902]	<u>117,422,579</u>
T276	Other Expenses	[30,368,119]	<u>27,871,152</u>
T277	Equipment	[100]	<u>1</u>
T278	Stress Reduction	23,354	
T279	Fleet Purchase	7,035,596	
T280	Workers' Compensation Claims	[3,438,787]	<u>5,138,787</u>
T281	COLLECT	48,925	
T282	OTHER THAN PAYMENTS TO LOCAL		
T283	GOVERNMENTS		
T284	Civil Air Patrol	[34,920]	<u>33,174</u>
T285	AGENCY TOTAL	[171,555,703]	<u>157,573,568</u>

T286			
T287	POLICE OFFICER STANDARDS AND		
T288	TRAINING COUNCIL		
T289	Personal Services	[2,101,436]	<u>1,695,455</u>
T290	Other Expenses	[993,398]	<u>992,352</u>
T291	Equipment	[100]	<u>1</u>
T292	AGENCY TOTAL	[3,094,934]	<u>2,687,808</u>
T293			
T294	<u>DEPARTMENT OF MOTOR VEHICLES</u>		
T295	<u>Personal Services</u>		<u>274,449</u>
T296	<u>Other Expenses</u>		<u>216,404</u>
T297	<u>AGENCY TOTAL</u>		<u>490,853</u>
T298			
T299	MILITARY DEPARTMENT		
T300	Personal Services	[3,475,246]	<u>3,167,505</u>
T301	Other Expenses	[2,744,995]	<u>2,728,556</u>
T302	Equipment	[100]	<u>1</u>
T303	Firing Squads	319,500	
T304	Veteran's Service Bonuses	306,000	
T305	AGENCY TOTAL	[6,845,841]	<u>6,521,562</u>
T306			
T307	COMMISSION ON FIRE PREVENTION		
T308	AND CONTROL		
T309	Personal Services	[1,683,823]	<u>1,668,322</u>
T310	Other Expenses	[715,288]	<u>713,102</u>
T311	Equipment	[100]	<u>1</u>
T312	Firefighter Training I	[505,250]	<u>353,674</u>
T313	OTHER THAN PAYMENTS TO LOCAL		
T314	GOVERNMENTS		
T315	Fire Training School - Willimantic	161,798	
T316	Fire Training School - Torrington	81,367	
T317	Fire Training School - New Haven	48,364	
T318	Fire Training School - Derby	37,139	
T319	Fire Training School - Wolcott	100,162	
T320	Fire Training School - Fairfield	70,395	
T321	Fire Training School - Hartford	169,336	
T322	Fire Training School - Middletown	59,053	
T323	Payments to Volunteer Fire Companies	195,000	
T324	Fire Training School - Stamford	55,432	

T325	AGENCY TOTAL	[3,882,507]	<u>3,713,145</u>
T326			
T327	DEPARTMENT OF CONSUMER		
T328	PROTECTION		
T329	Personal Services	[11,074,000]	<u>9,843,837</u>
T330	Other Expenses	[1,233,373]	<u>1,154,914</u>
T331	Equipment	[100]	<u>1</u>
T332	AGENCY TOTAL	[12,307,473]	<u>10,998,752</u>
T333			
T334	LABOR DEPARTMENT		
T335	Personal Services	[8,748,706]	<u>7,774,679</u>
T336	Other Expenses	[750,000]	<u>731,750</u>
T337	Equipment	[100]	<u>1</u>
T338	Workforce Investment Act	30,454,160	
T339	[Connecticut's Youth Employment Program	3,500,000]	
T340	Jobs First Employment Services	17,557,963	
T341	[Opportunity Industrial Centers	500,000]	
T342	[Individual Development Accounts	100,000]	
T343	[STRIDE	270,000]	
T344	Apprenticeship Program	500,000	
T345	Connecticut Career Resource Network	150,363	
T346	21st Century Jobs	450,000	
T347	Incumbent Worker Training	450,000	
T348	[STRIVE	270,000]	
T349	AGENCY TOTAL	[63,701,292]	<u>58,068,916</u>
T350			
T351	OFFICE OF THE VICTIM ADVOCATE		
T352	Personal Services	[265,374]	<u>288,762</u>
T353	Other Expenses	[40,020]	<u>39,752</u>
T354	Equipment	[100]	<u>1</u>
T355	AGENCY TOTAL	[305,494]	<u>328,515</u>
T356			
T357	COMMISSION ON HUMAN RIGHTS AND		
T358	OPPORTUNITIES		
T359	Personal Services	[5,214,816]	<u>5,789,994</u>
T360	Other Expenses	[672,047]	<u>436,133</u>
T361	Equipment	[200]	<u>1</u>
T362	Martin Luther King, Jr. Commission	6,650	
T363	AGENCY TOTAL	[5,893,713]	<u>6,232,778</u>

T364			
T365	OFFICE OF PROTECTION AND		
T366	ADVOCACY FOR PERSONS WITH		
T367	DISABILITIES		
T368	Personal Services	[2,292,590]	<u>2,258,397</u>
T369	Other Expenses	[369,483]	<u>353,174</u>
T370	Equipment	[100]	<u>1</u>
T371	AGENCY TOTAL	[2,662,173]	<u>2,611,572</u>
T372			
T373	OFFICE OF THE CHILD ADVOCATE		
T374	Personal Services	[645,160]	<u>628,556</u>
T375	Other Expenses	[162,016]	<u>110,320</u>
T376	Equipment	[100]	<u>1</u>
T377	Child Fatality Review Panel	95,010	
T378	AGENCY TOTAL	[902,286]	<u>833,887</u>
T379			
T380	DEPARTMENT OF EMERGENCY		
T381	MANAGEMENT AND HOMELAND		
T382	SECURITY		
T383	Personal Services	[3,407,563]	<u>3,154,353</u>
T384	Other Expenses	[854,460]	<u>630,168</u>
T385	Equipment	[100]	<u>1</u>
T386	AGENCY TOTAL	[4,262,123]	<u>3,784,522</u>
T387			
T388	TOTAL	[275,413,539]	<u>253,845,878</u>
T389	REGULATION AND PROTECTION		
T390			
T391	CONSERVATION AND DEVELOPMENT		
T392			
T393	DEPARTMENT OF AGRICULTURE		
T394	Personal Services	[3,930,000]	<u>3,510,657</u>
T395	Other Expenses	400,000	
T396	Equipment	[100]	<u>1</u>
T397	Vibrio Bacterium Program	[100]	<u>1</u>
T398	Senior Food Vouchers	300,000	
T399	OTHER THAN PAYMENTS TO LOCAL		
T400	GOVERNMENTS		
T401	WIC Program for Fresh Produce for Seniors	104,500	
T402	Collection of Agricultural Statistics	[1,080]	<u>1,026</u>

T403	Tuberculosis and Brucellosis Indemnity	900	
T404	Fair Testing	5,040	
T405	Connecticut Grown Product Promotion	15,000	
T406	WIC Coupon Program for Fresh Produce	184,090	
T407	AGENCY TOTAL	[4,940,810]	<u>4,521,215</u>
T408			
T409	DEPARTMENT OF ENVIRONMENTAL		
T410	PROTECTION		
T411	Personal Services	[34,410,000]	<u>33,802,495</u>
T412	Other Expenses	[3,468,259]	<u>4,216,520</u>
T413	Equipment	[100]	<u>1</u>
T414	Stream Gaging	202,355	
T415	Mosquito Control	[300,000]	<u>285,000</u>
T416	State Superfund Site Maintenance	[371,450]	<u>352,877</u>
T417	Laboratory Fees	[248,289]	<u>235,875</u>
T418	Dam Maintenance	[128,067]	<u>121,443</u>
T419	Councils, Districts, and ERTs Land Use		
T420	Assistance	[800,000]	<u>400,000</u>
T421	Emergency Spill Response Account	10,591,753	
T422	Environmental Quality Fees Fund	9,472,114	
T423	Solid Waste Management Account	[2,832,429]	<u>2,690,808</u>
T424	Underground Storage Tank Account	[4,941,744]	<u>3,156,104</u>
T425	Clean Air Account Fund	[4,907,534]	<u>4,662,379</u>
T426	Environmental Conservation Fund	[7,969,509]	<u>8,724,509</u>
T427	[Boating Account	5,958,587]	
T428	OTHER THAN PAYMENTS TO LOCAL		
T429	GOVERNMENTS		
T430	[Agreement USGS - Geological Investigation	47,000]	
T431	Agreement USGS - Hydrological Study	157,632	
T432	New England Interstate Water Pollution		
T433	Commission	8,400	
T434	Northeast Interstate Forest Fire Compact	2,040	
T435	Connecticut River Valley Flood Control		
T436	Commission	40,200	
T437	Thames River Valley Flood Control		
T438	Commission	48,281	
T439	Agreement USGS - Water Quality Stream		
T440	Monitoring	218,428	
T441	PAYMENTS TO LOCAL GOVERNMENTS		

T442	Lobster Restoration	200,000	
T443	AGENCY TOTAL	[87,324,171]	<u>79,589,214</u>
T444			
T445	COUNCIL ON ENVIRONMENTAL		
T446	QUALITY		
T447	Personal Services	[163,355]	<u>160,075</u>
T448	Other Expenses	[14,500]	<u>5,602</u>
T449	Equipment	[100]	<u>1</u>
T450	AGENCY TOTAL	[177,955]	<u>165,678</u>
T451			
T452	COMMISSION ON CULTURE AND		
T453	TOURISM		
T454	Personal Services	2,726,406	
T455	Other Expenses	[857,658]	<u>646,860</u>
T456	Equipment	[100]	<u>1</u>
T457	State-Wide Marketing	1	
T458	Connecticut Association for the Performing		
T459	Arts/Shubert Theater	[406,125]	<u>243,676</u>
T460	Hartford Urban Arts Grant	[406,125]	<u>243,676</u>
T461	New Britain Arts Alliance	[81,225]	<u>48,736</u>
T462	[Film Industry Training Program	250,000]	
T463	Ivoryton Playhouse	[47,500]	<u>28,500</u>
T464	OTHER THAN PAYMENTS TO LOCAL		
T465	GOVERNMENTS		
T466	Discovery Museum	[406,125]	<u>243,676</u>
T467	National Theatre for the Deaf	[162,450]	<u>97,469</u>
T468	Culture, Tourism, and Arts Grant	[2,000,000]	<u>1,214,708</u>
T469	CT Trust for Historic Preservation	[225,625]	<u>135,376</u>
T470	Connecticut Science Center	[676,250]	<u>405,749</u>
T471	PAYMENTS TO LOCAL GOVERNMENTS		
T472	Greater Hartford Arts Council	[101,531]	<u>60,918</u>
T473	Stamford Center for the Arts	[406,125]	<u>243,676</u>
T474	Stepping Stone Child Museum	[47,500]	<u>28,500</u>
T475	Maritime Center Authority	[570,000]	<u>342,000</u>
T476	Basic Cultural Resources Grant	[1,500,000]	<u>900,000</u>
T477	Tourism Districts	[1,800,000]	<u>1,260,000</u>
T478	Connecticut Humanities Council	[2,256,250]	<u>1,353,749</u>
T479	Amistad Committee for the Freedom Trail	[47,500]	<u>28,500</u>
T480	Amistad Vessel	[406,125]	<u>243,676</u>

T481	New Haven Festival of Arts and Ideas	[855,000]	<u>513,000</u>
T482	New Haven Arts Council	[101,531]	<u>60,918</u>
T483	Palace Theater	[406,125]	<u>243,676</u>
T484	Beardsley Zoo	[380,000]	<u>228,000</u>
T485	Mystic Aquarium	[665,000]	<u>399,000</u>
T486	Quinebaug Tourism	[50,000]	<u>25,000</u>
T487	Northwestern Tourism	[50,000]	<u>25,000</u>
T488	Eastern Tourism	[50,000]	<u>25,000</u>
T489	Central Tourism	[50,000]	<u>25,000</u>
T490	Twain/Stowe Homes	[102,600]	<u>61,560</u>
T491	AGENCY TOTAL	[18,090,877]	<u>12,102,007</u>
T492			
T493	DEPARTMENT OF ECONOMIC AND		
T494	COMMUNITY DEVELOPMENT		
T495	Personal Services	[7,514,161]	<u>6,030,047</u>
T496	Other Expenses	[1,505,188]	<u>971,939</u>
T497	Equipment	[100]	<u>1</u>
T498	Elderly Rental Registry and Counselors	[598,171]	<u>1,098,171</u>
T499	Small Business Incubator Program	[650,000]	<u>350,000</u>
T500	Fair Housing	[325,000]	<u>227,500</u>
T501	[CCAT - Energy Application Research	100,000]	
T502	[Main Street Initiatives	180,000]	
T503	[Residential Service Coordinators	500,000]	
T504	Office of Military Affairs	[161,587]	<u>120,508</u>
T505	[Hydrogen/Fuel Cell Economy	237,500]	
T506	Southeast CT Incubator	[250,000]	<u>175,000</u>
T507	<u>Film Industry Training Program</u>		<u>237,500</u>
T508	[CCAT-CT Manufacturing Supply Chain	400,000]	
T509	OTHER THAN PAYMENTS TO LOCAL		
T510	GOVERNMENTS		
T511	[Entrepreneurial Centers	135,375]	
T512	Subsidized Assisted Living Demonstration	2,166,000	
T513	Congregate Facilities Operation Costs	[6,884,547]	<u>6,196,092</u>
T514	Housing Assistance and Counseling		
T515	Program	438,500	
T516	Elderly Congregate Rent Subsidy	2,389,796	
T517	CONNSTEP	[800,000]	<u>760,000</u>
T518	Development Research and Economic		
T519	Assistance	[237,500]	<u>178,125</u>

T520	PAYMENTS TO LOCAL GOVERNMENTS		
T521	Tax Abatement	1,704,890	
T522	Payment in Lieu of Taxes	2,204,000	
T523	AGENCY TOTAL	[29,382,315]	<u>25,248,069</u>
T524			
T525	AGRICULTURAL EXPERIMENT STATION		
T526	Personal Services	[6,170,000]	<u>5,622,224</u>
T527	Other Expenses	923,511	
T528	Equipment	[100]	<u>1</u>
T529	Mosquito Control	222,089	
T530	Wildlife Disease Prevention	83,344	
T531	AGENCY TOTAL	[7,399,044]	<u>6,851,169</u>
T532			
T533	TOTAL	[147,315,172]	<u>128,477,352</u>
T534	CONSERVATION AND DEVELOPMENT		
T535			
T536	HEALTH AND HOSPITALS		
T537			
T538	DEPARTMENT OF PUBLIC HEALTH		
T539	Personal Services	[33,709,718]	<u>30,995,510</u>
T540	Other Expenses	[5,549,136]	<u>5,326,574</u>
T541	Equipment	[100]	<u>1</u>
T542	Needle and Syringe Exchange Program	[455,072]	<u>318,550</u>
T543	Children's Health Initiatives	1,481,766	
T544	Childhood Lead Poisoning	1,098,172	
T545	AIDS Services	[4,952,598]	<u>3,466,819</u>
T546	Breast and Cervical Cancer Detection and		
T547	Treatment	2,426,775	
T548	Services for Children Affected by AIDS	245,029	
T549	Children with Special Health Care Needs	1,271,627	
T550	Medicaid Administration	3,782,177	
T551	[Fetal and Infant Mortality Review	315,000]	
T552	OTHER THAN PAYMENTS TO LOCAL		
T553	GOVERNMENTS		
T554	Community Health Services	[6,986,052]	<u>4,890,236</u>
T555	Rape Crisis	439,684	
T556	X-Ray Screening and Tuberculosis Care	[379,899]	<u>750,000</u>
T557	Genetic Diseases Programs	[877,416]	<u>614,191</u>

T558	Immunization Services	9,044,950	
T559	PAYMENTS TO LOCAL GOVERNMENTS		
T560	Local and District Departments of Health	4,264,470	
T561	Venereal Disease Control	[195,210]	<u>172,488</u>
T562	School Based Health Clinics	[10,440,646]	<u>9,223,713</u>
T563	AGENCY TOTAL	[87,915,497]	<u>79,812,732</u>
T564			
T565	OFFICE OF THE CHIEF MEDICAL		
T566	EXAMINER		
T567	Personal Services	[5,247,978]	<u>4,839,356</u>
T568	Other Expenses	[706,703]	<u>706,282</u>
T569	Equipment	[5,000]	<u>4,750</u>
T570	Medicolegal Investigations	100,039	
T571	AGENCY TOTAL	[6,059,720]	<u>5,650,427</u>
T572			
T573	DEPARTMENT OF DEVELOPMENTAL		
T574	SERVICES		
T575	Personal Services	[305,072,458]	<u>267,718,147</u>
T576	Other Expenses	[27,199,636]	<u>26,416,396</u>
T577	Equipment	[100]	<u>1</u>
T578	Human Resource Development	219,790	
T579	Family Support Grants	3,280,095	
T580	Cooperative Placements Program	21,639,755	
T581	Clinical Services	[4,812,372]	<u>4,642,372</u>
T582	Early Intervention	[28,840,188]	<u>37,804,260</u>
T583	Community Temporary Support Services	67,315	
T584	Community Respite Care Programs	330,345	
T585	Workers' Compensation Claims	[14,246,035]	<u>16,246,035</u>
T586	Pilot Program for Autism Services	1,525,176	
T587	Voluntary Services	[33,692,416]	<u>31,161,116</u>
T588	OTHER THAN PAYMENTS TO LOCAL		
T589	GOVERNMENTS		
T590	Rent Subsidy Program	4,537,554	
T591	Family Reunion Program	[137,900]	<u>134,900</u>
T592	Employment Opportunities and Day		
T593	Services	[185,041,617]	<u>179,026,733</u>
T594	Community Residential Services	[388,998,055]	<u>407,317,469</u>
T595	AGENCY TOTAL	[1,019,640,807]	<u>1,002,067,459</u>
T596			

T597	DEPARTMENT OF MENTAL HEALTH		
T598	AND ADDICTION SERVICES		
T599	Personal Services	[209,150,535]	<u>185,062,304</u>
T600	Other Expenses	[34,886,253]	<u>33,714,152</u>
T601	Equipment	[100]	<u>1</u>
T602	Housing Supports and Services	13,224,867	
T603	Managed Service System	[37,208,822]	<u>37,083,898</u>
T604	Legal Services	[550,275]	<u>539,269</u>
T605	Connecticut Mental Health Center	[8,638,491]	<u>7,265,721</u>
T606	Professional Services	[9,688,898]	<u>11,788,898</u>
T607	General Assistance Managed Care	[86,346,032]	<u>90,029,807</u>
T608	Workers' Compensation Claims	12,344,566	
T609	Nursing Home Screening	622,784	
T610	Young Adult Services	56,874,159	
T611	TBI Community Services	9,402,612	
T612	Jail Diversion	4,426,568	
T613	Behavioral Health Medications	[8,869,095]	<u>8,669,095</u>
T614	Prison Overcrowding	6,231,683	
T615	Medicaid Adult Rehabilitation Option	[4,044,234]	<u>3,963,349</u>
T616	Discharge and Diversion Services	[3,080,116]	<u>8,962,116</u>
T617	Home and Community Based Services	4,625,558	
T618	Persistent Violent Felony Offenders Act	703,333	
T619	OTHER THAN PAYMENTS TO LOCAL		
T620	GOVERNMENTS		
T621	Grants for Substance Abuse Services	[25,528,766]	<u>25,277,766</u>
T622	Grants for Mental Health Services	[76,394,230]	<u>76,144,230</u>
T623	Employment Opportunities	[10,630,353]	<u>10,374,637</u>
T624	AGENCY TOTAL	[711,127,987]	<u>607,331,373</u>
T625			
T626	PSYCHIATRIC SECURITY REVIEW		
T627	BOARD		
T628	Personal Services	[321,454]	<u>316,286</u>
T629	Other Expenses	[39,441]	<u>37,469</u>
T630	Equipment	[100]	<u>1</u>
T631	AGENCY TOTAL	[360,995]	<u>353,756</u>
T632			
T633	TOTAL	[1,825,105,006]	<u>1,695,215,747</u>
T634	HEALTH AND HOSPITALS		
T635			

T636	HUMAN SERVICES		
T637			
T638	DEPARTMENT OF SOCIAL SERVICES		
T639	Personal Services	[121,948,904]	<u>110,096,351</u>
T640	Other Expenses	[88,398,799]	<u>87,287,592</u>
T641	Equipment	[100]	<u>1</u>
T642	<u>Children's Trust Fund</u>		<u>6,698,736</u>
T643	Children's Health Council	218,317	
T644	[HUSKY Outreach	706,452]	
T645	Genetic Tests in Paternity Actions	[201,202]	<u>191,142</u>
T646	State Food Stamp Supplement	[511,357]	<u>816,357</u>
T647	Day Care Projects	[478,820]	<u>359,115</u>
T648	HUSKY Program	[48,213,900]	<u>37,048,000</u>
T649	[Children's Trust Fund	13,673,147]	
T650	Charter Oak Health Plan	[22,510,000]	<u>19,600,000</u>
T651	<u>Interpreters for the Deaf and Hearing</u>		
T652	<u>Impaired</u>		<u>316,944</u>
T653	OTHER THAN PAYMENTS TO LOCAL		
T654	GOVERNMENTS		
T655	Vocational Rehabilitation	7,386,668	
T656	Medicaid	[3,684,069,974]	<u>3,914,531,800</u>
T657	Lifestar Helicopter	1,388,190	
T658	Old Age Assistance	[38,110,566]	<u>34,955,566</u>
T659	Aid to the Blind	[753,000]	<u>729,000</u>
T660	Aid to the Disabled	[62,720,424]	<u>61,575,424</u>
T661	Temporary Assistance to Families - TANF	[119,158,385]	<u>130,358,385</u>
T662	Emergency Assistance	[500]	<u>475</u>
T663	Food Stamp Training Expenses	[32,397]	<u>12,000</u>
T664	Connecticut Pharmaceutical Assistance		
T665	Contract to the Elderly	[6,813,755]	<u>9,488,700</u>
T666	Healthy Start	1,490,220	
T667	DMHAS-Disproportionate Share	105,935,000	
T668	Connecticut Home Care Program	[75,724,600]	<u>64,950,000</u>
T669	Human Resource Development-Hispanic		
T670	Programs	1,040,365	
T671	Services to the Elderly	[4,969,548]	<u>5,076,848</u>
T672	Safety Net Services	[2,100,897]	<u>1,575,673</u>
T673	[Transportation for Employment		
T674	Independence Program	3,321,613]	

T675	Transitional Rental Assistance	[1,186,680]	<u>572,680</u>
T676	Refunds of Collections	[187,150]	<u>177,792</u>
T677	Services for Persons With Disabilities	[695,309]	<u>660,544</u>
T678	Child Care Services-TANF/CCDBG	[95,915,536]	<u>84,415,536</u>
T679	Nutrition Assistance	447,663	
T680	Housing/Homeless Services	[47,306,657]	<u>44,894,782</u>
T681	Employment Opportunities	[1,231,379]	<u>861,965</u>
T682	Human Resource Development	[38,581]	<u>28,936</u>
T683	Child Day Care	10,617,392	
T684	[Independent Living Centers	665,927]	
T685	AIDS Drug Assistance	606,678	
T686	Disproportionate Share-Medical Emergency		
T687	Assistance	51,725,000	
T688	DSH-Urban Hospitals in Distressed		
T689	Municipalities	31,550,000	
T690	State Administered General Assistance	[304,029,156]	<u>235,335,000</u>
T691	School Readiness	4,619,697	
T692	Connecticut Children's Medical Center	11,020,000	
T693	Community Services	[3,414,013]	<u>2,315,510</u>
T694	Alzheimer Respite Care	[2,294,388]	<u>1,294,388</u>
T695	Human Service Infrastructure Community		
T696	Action Program	[3,998,796]	<u>2,799,157</u>
T697	Teen Pregnancy Prevention	1,527,384	
T698	[Medicare Part D Supplemental Needs Fund	4,330,000]	
T699	PAYMENTS TO LOCAL GOVERNMENTS		
T700	Child Day Care	5,263,706	
T701	Human Resource Development	31,034	
T702	Human Resource Development-Hispanic		
T703	Programs	5,900	
T704	Teen Pregnancy Prevention	870,326	
T705	Services to the Elderly	44,405	
T706	Housing/Homeless Services	686,592	
T707	Community Services	[116,358]	<u>87,268</u>
T708	AGENCY TOTAL	[4,996,302,807]	<u>5,095,586,204</u>
T709			
T710	STATE DEPARTMENT ON AGING		
T711	Personal Services	334,615	
T712	Other Expenses	118,250	
T713	Equipment	[100]	<u>1</u>

T714	AGENCY TOTAL	[452,965]	<u>452,866</u>
T715			
T716	TOTAL	[4,996,755,772]	<u>5,096,039,070</u>
T717	HUMAN SERVICES		
T718			
T719	EDUCATION, MUSEUMS, LIBRARIES		
T720			
T721	DEPARTMENT OF EDUCATION		
T722	Personal Services	[151,482,064]	<u>142,300,000</u>
T723	Other Expenses	[16,689,076]	<u>17,076,121</u>
T724	Equipment	[100]	<u>1</u>
T725	Basic Skills Exam Teachers in Training	1,239,559	
T726	Teachers' Standards Implementation		
T727	Program	2,896,508	
T728	Early Childhood Program	5,007,354	
T729	Development of Mastery Exams Grades 4, 6,		
T730	and 8	18,786,664	
T731	Primary Mental Health	[507,294]	<u>385,036</u>
T732	Adult Education Action	[253,355]	<u>179,628</u>
T733	Vocational Technical School Textbooks	500,000	
T734	Repair of Instructional Equipment	232,386	
T735	Minor Repairs to Plant	370,702	
T736	Connecticut Pre-Engineering Program	[350,000]	<u>262,500</u>
T737	Connecticut Writing Project	50,000	
T738	Resource Equity Assessments	283,654	
T739	Readers as Leaders	60,000	
T740	[Early Childhood Advisory Cabinet	75,000]	
T741	[Best Practices	475,000]	
T742	Longitudinal Data Systems	[775,000]	<u>648,502</u>
T743	School Accountability	[1,855,062]	<u>1,803,284</u>
T744	Sheff Settlement	26,662,844	
T745	[Community Plans For Early Childhood	450,000]	
T746	Improving Early Literacy	150,000	
T747	OTHER THAN PAYMENTS TO LOCAL		
T748	GOVERNMENTS		
T749	American School for the Deaf	[9,979,202]	<u>9,480,242</u>
T750	Regional Education Services	[1,530,000]	<u>1,384,613</u>
T751	[Omnibus Education Grants State Supported		
T752	Schools	6,748,146]	

T753	Head Start Services	2,748,150	
T754	Head Start Enhancement	1,773,000	
T755	Family Resource Centers	6,041,488	
T756	Charter Schools	[53,117,200]	<u>53,047,200</u>
T757	Youth Service Bureau Enhancement	625,000	
T758	Head Start - Early Childhood Link	[2,200,000]	<u>2,090,000</u>
T759	<u>Institutional Student Aid</u>		<u>882,000</u>
T760	<u>Child Nutrition State Match</u>		<u>2,354,000</u>
T761	<u>Health Foods Initiative</u>		<u>2,634,110</u>
T762	PAYMENTS TO LOCAL GOVERNMENTS		
T763	Vocational Agriculture	4,560,565	
T764	Transportation of School Children	[47,964,000]	<u>43,167,600</u>
T765	Adult Education	20,594,371	
T766	Health and Welfare Services Pupils Private		
T767	Schools	[4,775,000]	<u>4,297,500</u>
T768	Education Equalization Grants	[1,889,609,057]	<u>1,889,182,288</u>
T769	Bilingual Education	[2,129,033]	<u>1,916,130</u>
T770	Priority School Districts	117,237,188	
T771	Young Parents Program	229,330	
T772	Interdistrict Cooperation	[14,127,369]	<u>11,127,369</u>
T773	School Breakfast Program	1,634,103	
T774	Excess Cost - Student Based	120,491,451	
T775	Non-Public School Transportation	[3,995,000]	<u>3,595,500</u>
T776	School to Work Opportunities	213,750	
T777	Youth Service Bureaus	2,947,268	
T778	OPEN Choice Program	14,465,002	
T779	Magnet Schools	[174,631,395]	<u>173,131,395</u>
T780	After School Program	5,000,000	
T781	AGENCY TOTAL	[2,738,517,690]	<u>2,715,745,356</u>
T782			
T783	BOARD OF EDUCATION AND SERVICES		
T784	FOR THE BLIND		
T785	Personal Services	[4,356,971]	<u>4,114,407</u>
T786	Other Expenses	[816,317]	<u>805,071</u>
T787	Equipment	[100]	<u>1</u>
T788	Educational Aid for Blind and Visually		
T789	Handicapped Children	[4,641,842]	<u>4,633,943</u>
T790	Enhanced Employment Opportunities	673,000	
T791	OTHER THAN PAYMENTS TO LOCAL		

T792	GOVERNMENTS		
T793	Supplementary Relief and Services	103,925	
T794	Vocational Rehabilitation	890,454	
T795	Special Training for the Deaf Blind	298,585	
T796	Connecticut Radio Information Service	[87,640]	<u>83,258</u>
T797	AGENCY TOTAL	[11,868,834]	<u>11,602,644</u>
T798			
T799	[COMMISSION ON THE DEAF AND		
T800	HEARING IMPAIRED		
T801	Personal Services	617,089	
T802	Other Expenses	159,588	
T803	Equipment	100	
T804	Part-Time Interpreters	316,944	
T805	AGENCY TOTAL	1,093,721]	
T806			
T807	STATE LIBRARY		
T808	Personal Services	[6,369,643]	<u>5,153,918</u>
T809	Other Expenses	817,111	
T810	Equipment	[100]	<u>1</u>
T811	State-Wide Digital Library	1,973,516	
T812	Interlibrary Loan Delivery Service	266,434	
T813	Legal/Legislative Library Materials	[1,140,000]	<u>1,083,000</u>
T814	State-Wide Data Base Program	674,696	
T815	Info Anytime	42,500	
T816	Computer Access	190,000	
T817	OTHER THAN PAYMENTS TO LOCAL		
T818	GOVERNMENTS		
T819	Support Cooperating Library Service Units	350,000	
T820	PAYMENTS TO LOCAL GOVERNMENTS		
T821	Grants to Public Libraries	347,109	
T822	Connecticard Payments	1,226,028	
T823	AGENCY TOTAL	[13,397,137]	<u>12,124,313</u>
T824			
T825	DEPARTMENT OF HIGHER EDUCATION		
T826	Personal Services	2,384,731	
T827	Other Expenses	[167,022]	<u>166,939</u>
T828	Equipment	[50]	<u>1</u>
T829	Minority Advancement Program	[2,405,666]	<u>1,914,243</u>
T830	Alternate Route to Certification	[453,181]	<u>100,000</u>

T831	National Service Act	328,365	
T832	International Initiatives	66,500	
T833	Minority Teacher Incentive Program	[431,374]	<u>471,374</u>
T834	Education and Health Initiatives	522,500	
T835	[CommPACT Schools	712,500]	
T836	[Americorps	500,000]	
T837	OTHER THAN PAYMENTS TO LOCAL		
T838	GOVERNMENTS		
T839	Capitol Scholarship Program	8,902,779	
T840	Awards to Children of Deceased/Disabled		
T841	Veterans	4,000	
T842	Connecticut Independent College Student		
T843	Grant	[23,913,860]	<u>23,413,860</u>
T844	Connecticut Aid for Public College Students	30,208,469	
T845	New England Board of Higher Education	183,750	
T846	Connecticut Aid to Charter Oak	59,393	
T847	Washington Center	1,250	
T848	AGENCY TOTAL	[71,245,390]	<u>68,728,154</u>
T849			
T850	UNIVERSITY OF CONNECTICUT		
T851	Operating Expenses	[222,447,810]	<u>219,793,819</u>
T852	Tuition Freeze	4,741,885	
T853	Regional Campus Enhancement	8,375,559	
T854	Veterinary Diagnostic Laboratory	100,000	
T855	AGENCY TOTAL	[235,665,254]	<u>233,011,263</u>
T856			
T857	UNIVERSITY OF CONNECTICUT		
T858	HEALTH CENTER		
T859	Operating Expenses	[120,841,356]	<u>117,228,640</u>
T860	AHEC	505,707	
T861	AGENCY TOTAL	[121,347,063]	<u>117,734,347</u>
T862			
T863	CHARTER OAK STATE COLLEGE		
T864	Operating Expenses	[2,237,098]	<u>2,156,847</u>
T865	Distance Learning Consortium	690,786	
T866	AGENCY TOTAL	[2,927,884]	<u>2,847,633</u>
T867			
T868	TEACHERS' RETIREMENT BOARD		
T869	Personal Services	[1,968,345]	<u>1,667,745</u>

T870	Other Expenses	[776,322]	<u>762,674</u>
T871	Equipment	[100]	<u>1</u>
T872	OTHER THAN PAYMENTS TO LOCAL		
T873	GOVERNMENTS		
T874	Retirement Contributions	581,593,215	
T875	AGENCY TOTAL	[584,337,982]	<u>584,023,635</u>
T876			
T877	REGIONAL COMMUNITY - TECHNICAL		
T878	COLLEGES		
T879	Operating Expenses	[157,388,071]	<u>155,817,336</u>
T880	Tuition Freeze	2,160,925	
T881	Manufacturing Technology Program -		
T882	Asnuntuck	345,000	
T883	Expand Manufacturing Technology Program	200,000	
T884	AGENCY TOTAL	[160,093,996]	<u>158,523,261</u>
T885			
T886	CONNECTICUT STATE UNIVERSITY		
T887	Operating Expenses	[155,508,164]	<u>154,875,922</u>
T888	Tuition Freeze	6,561,971	
T889	Waterbury-Based Degree Program	1,079,339	
T890	AGENCY TOTAL	[163,149,474]	<u>162,517,232</u>
T891			
T892	TOTAL	[4,103,644,425]	<u>4,066,857,838</u>
T893	EDUCATION, MUSEUMS, LIBRARIES		
T894			
T895	CORRECTIONS		
T896			
T897	DEPARTMENT OF CORRECTION		
T898	Personal Services	[417,157,898]	<u>403,636,757</u>
T899	Other Expenses	[82,322,977]	<u>80,600,230</u>
T900	Equipment	[100]	<u>1</u>
T901	Workers' Compensation Claims	[24,898,513]	<u>29,898,513</u>
T902	Inmate Medical Services	[100,624,298]	<u>98,624,298</u>
T903	Parole Staffing and Operations	6,197,800	
T904	Mental Health AIC	[500,000]	<u>300,000</u>
T905	[Distance Learning	250,000	
T906	Children of Incarcerated Parents	700,000]	
T907	OTHER THAN PAYMENTS TO LOCAL		
T908	GOVERNMENTS		

T909	Aid to Paroled and Discharged Inmates	9,500	
T910	Legal Services to Prisoners	870,595	
T911	Volunteer Services	170,758	
T912	Community Support Services	40,370,121	
T913	AGENCY TOTAL	[674,072,560]	<u>660,678,573</u>
T914			
T915	DEPARTMENT OF CHILDREN AND		
T916	FAMILIES		
T917	Personal Services	[289,178,644]	<u>274,459,779</u>
T918	Other Expenses	[46,112,706]	<u>40,946,929</u>
T919	Equipment	[100]	<u>1</u>
T920	Short-Term Residential Treatment	713,129	
T921	Substance Abuse Screening	1,823,490	
T922	Workers' Compensation Claims	8,627,393	
T923	Local Systems of Care	[2,297,676]	<u>2,057,676</u>
T924	Family Support Services	11,221,507	
T925	Emergency Needs	[1,800,000]	<u>1,710,000</u>
T926	OTHER THAN PAYMENTS TO LOCAL		
T927	GOVERNMENTS		
T928	Health Assessment and Consultation	965,667	
T929	Grants for Psychiatric Clinics for Children	[14,202,249]	<u>14,120,807</u>
T930	Day Treatment Centers for Children	5,797,630	
T931	Juvenile Justice Outreach Services	[12,728,838]	<u>13,477,488</u>
T932	Child Abuse and Neglect Intervention	6,200,880	
T933	[Community Emergency Services	84,694]	
T934	Community Based Prevention Programs	4,850,529	
T935	Family Violence Outreach and Counseling	1,873,779	
T936	Support for Recovering Families	[14,026,730]	<u>13,892,683</u>
T937	No Nexus Special Education	8,682,808	
T938	Family Preservation Services	5,385,396	
T939	Substance Abuse Treatment	4,479,269	
T940	Child Welfare Support Services	[4,279,484]	<u>3,221,072</u>
T941	Board and Care for Children - Adoption	[86,105,702]	<u>85,514,152</u>
T942	Board and Care for Children - Foster	[115,122,667]	<u>118,006,882</u>
T943	Board and Care for Children - Residential	[190,368,901]	<u>182,344,113</u>
T944	Individualized Family Supports	[17,236,968]	<u>16,947,895</u>
T945	Community KidCare	[25,946,425]	<u>24,222,489</u>
T946	Covenant to Care	166,516	
T947	Neighborhood Center	261,010	

T948	AGENCY TOTAL	[792,885,130]	<u>851,970,969</u>
T949			
T950	TOTAL	[1,552,113,347]	<u>1,512,649,542</u>
T951	CORRECTIONS		
T952			
T953	JUDICIAL		
T954			
T955	JUDICIAL DEPARTMENT		
T956	Personal Services	[326,564,876]	<u>305,940,038</u>
T957	Other Expenses	[74,893,156]	<u>74,209,006</u>
T958	Equipment	44,350	
T959	<u>Forensic Sex Evidence Exams</u>		<u>1,021,060</u>
T960	Alternative Incarceration Program	55,157,826	
T961	[Justice Education Center, Inc.	293,111]	
T962	Juvenile Alternative Incarceration	[30,169,861]	<u>28,099,861</u>
T963	Juvenile Justice Centers	3,104,877	
T964	Probate Court	11,250,000	
T965	Youthful Offender Services	[14,741,151]	<u>9,274,165</u>
T966	Victim Security Account	73,000	
T967	AGENCY TOTAL	[516,292,208]	<u>488,174,183</u>
T968			
T969	PUBLIC DEFENDER SERVICES		
T970	COMMISSION		
T971	Personal Services	[39,095,094]	<u>35,956,739</u>
T972	Other Expenses	[1,471,223]	<u>1,466,812</u>
T973	Equipment	[105]	<u>1</u>
T974	Special Public Defenders - Contractual	[3,144,467]	<u>3,094,467</u>
T975	Special Public Defenders - Non-Contractual	[5,407,777]	<u>5,000,000</u>
T976	Expert Witnesses	1,535,646	
T977	Training and Education	[116,852]	<u>81,000</u>
T978	AGENCY TOTAL	[50,771,164]	<u>47,134,665</u>
T979			
T980	CHILD PROTECTION COMMISSION		
T981	Personal Services	[656,631]	<u>647,577</u>
T982	Other Expenses	[175,047]	<u>173,325</u>
T983	Equipment	[100]	<u>1</u>
T984	Training for Contracted Attorneys	42,750	
T985	Contracted Attorneys	[10,295,218]	<u>9,108,757</u>
T986	Contracted Attorneys Related Expenses	[108,713]	<u>158,713</u>

T987	Family Contracted Attorneys/ AMC	736,310	
T988	AGENCY TOTAL	[12,014,769]	<u>10,867,433</u>
T989			
T990	TOTAL	[579,078,141]	<u>546,176,281</u>
T991	JUDICIAL		
T992			
T993	NON-FUNCTIONAL		
T994			
T995	MISCELLANEOUS APPROPRIATION TO		
T996	THE GOVERNOR		
T997	Governor's Contingency Account	[100]	<u>1</u>
T998			
T999	DEBT SERVICE - STATE TREASURER		
T1000	Debt Service	[1,502,643,670]	<u>1,487,226,346</u>
T1001	UConn 2000 - Debt Service	[118,426,565]	<u>116,617,639</u>
T1002	CHEFA Day Care Security	[8,500,000]	<u>5,000,000</u>
T1003	Pension Obligation Bonds-Teachers'		
T1004	Retirement System	65,349,255	
T1005	AGENCY TOTAL	[1,694,919,490]	<u>1,674,193,240</u>
T1006			
T1007	STATE COMPTROLLER -		
T1008	MISCELLANEOUS		
T1009	OTHER THAN PAYMENTS TO LOCAL		
T1010	GOVERNMENTS		
T1011	Maintenance of County Base Fire Radio		
T1012	Network	25,176	
T1013	Maintenance of State-Wide Fire Radio		
T1014	Network	16,756	
T1015	Equal Grants to Thirty-Four Non-Profit		
T1016	General Hospitals	31	
T1017	Police Association of Connecticut	190,000	
T1018	Connecticut State Firefighter's Association	194,711	
T1019	Interstate Environmental Commission	[97,565]	<u>48,783</u>
T1020	PAYMENTS TO LOCAL GOVERNMENTS		
T1021	Reimbursement to Towns for Loss of Taxes		
T1022	on State Property	[73,519,215]	<u>73,019,215</u>
T1023	Reimbursements to Towns for Loss of Taxes		
T1024	on Private Tax-Exempt Property	115,431,737	
T1025	AGENCY TOTAL	[189,475,191]	<u>188,926,409</u>

T1026			
T1027	STATE COMPTROLLER - FRINGE		
T1028	BENEFITS		
T1029	Unemployment Compensation	[6,324,382]	<u>6,323,979</u>
T1030	State Employees Retirement Contributions	[663,481,332]	<u>563,329,057</u>
T1031	Higher Education Alternative Retirement		
T1032	System	[34,152,201]	<u>31,152,201</u>
T1033	Pensions and Retirements - Other Statutory	1,965,000	
T1034	Insurance - Group Life	[8,255,564]	<u>8,254,668</u>
T1035	Employers Social Security Tax	[249,732,409]	<u>232,995,982</u>
T1036	State Employees Health Service Cost	[516,654,813]	<u>490,567,832</u>
T1037	Retired State Employees Health Service Cost	[546,985,000]	<u>595,252,100</u>
T1038	Tuition Reimbursement - Training and	900,000	
T1039	Travel		
T1040	AGENCY TOTAL	[2,028,450,701]	<u>1,930,740,819</u>
T1041			
T1042	RESERVE FOR SALARY ADJUSTMENTS		
T1043	Reserve for Salary Adjustments	153,524,525	
T1044			
T1045	WORKERS' COMPENSATION CLAIMS -		
T1046	DEPARTMENT OF ADMINISTRATIVE		
T1047	SERVICES		
T1048	Workers' Compensation Claims	[24,706,154]	<u>26,206,154</u>
T1049			
T1050	JUDICIAL REVIEW COUNCIL		
T1051	Personal Services	[142,514]	<u>120,981</u>
T1052	Other Expenses	27,449	
T1053	Equipment	100	
T1054	AGENCY TOTAL	[170,063]	<u>148,530</u>
T1055			
T1056	TOTAL	[4,091,246,224]	<u>3,973,739,678</u>
T1057	NON-FUNCTIONAL		
T1058			
T1059	TOTAL	[18,121,398,800]	<u>17,862,452,583</u>
T1060	GENERAL FUND		
T1061			
T1062	LESS:		
T1063			
T1064	Reduce Outside Consultant Contracts	-95,000,000	

T1065	Estimated Unallocated Lapses	-87,780,000	
T1066	General Personal Services Reduction	-14,000,000	
T1067	General Other Expenses Reductions	-11,000,000	
T1068	[Personal Services Reductions	-193,664,492]	
T1069	<u>Personal Services Reductions - Legislative</u>		
T1070	<u>Agencies</u>		<u>-1,205,311</u>
T1071	<u>Personal Services Reductions - Executive</u>		
T1072	<u>Branch Commissions</u>		<u>-87,237</u>
T1073	Legislative Unallocated Lapses	-2,700,000	
T1074	[DoIT Lapse	-31,718,598]	
T1075	<u>DoIT Lapse - Legislative Agencies</u>		<u>-25,175</u>
T1076	Enhance Agency Outcomes	-50,000,000	
T1077	[Management Reduction	-12,500,000]	
T1078	<u>Management Reduction - Legislative</u>		
T1079	<u>Agencies</u>		<u>-903,521</u>
T1080	Reduce Other Expenses to FY 07 Levels	-32,000,000	
T1081	<u>Eliminate Legislative Commissions</u>		<u>-1,647,069</u>
T1082			
T1083	NET -	[17,591,035,710]	<u>17,566,104,270</u>
T1084	GENERAL FUND		

3 Sec. 2. Section 12 of public act 09-3 of the June special session is
4 amended to read as follows (*Effective from passage*):

T1085	SPECIAL TRANSPORTATION FUND	
T1086		2010-2011
T1087		
T1088		\$
T1089		
T1090	GENERAL GOVERNMENT	
T1091		
T1092	DEPARTMENT OF ADMINISTRATIVE	
T1093	SERVICES	
T1094	Other Expenses	2,717,500
T1095		
T1096	TOTAL	2,717,500
T1097	GENERAL GOVERNMENT	
T1098		
T1099	REGULATION AND PROTECTION	

T1100			
T1101	DEPARTMENT OF MOTOR VEHICLES		
T1102	Personal Services	[45,114,735]	<u>39,256,604</u>
T1103	Other Expenses	[14,120,716]	<u>13,115,716</u>
T1104	Equipment	[638,869]	<u>609,071</u>
T1105	Commercial Vehicle Information Systems		
T1106	and Networks Project	[268,850]	<u>255,407</u>
T1107	AGENCY TOTAL	[60,143,170]	<u>53,236,798</u>
T1108			
T1109	TOTAL	[60,143,170]	<u>53,236,798</u>
T1110	REGULATION AND PROTECTION		
T1111			
T1112	TRANSPORTATION		
T1113			
T1114	DEPARTMENT OF TRANSPORTATION		
T1115	Personal Services	[157,511,930]	<u>148,049,749</u>
T1116	Other Expenses	[43,426,685]	<u>46,926,685</u>
T1117	Equipment	1,911,500	
T1118	Minor Capital Projects	332,500	
T1119	Highway and Bridge Renewal-		
T1120	Equipment	6,000,000	
T1121	Highway Planning and Research	2,819,969	
T1122	Rail Operations	[123,776,327]	<u>142,794,147</u>
T1123	Bus Operations	[129,005,915]	<u>132,955,915</u>
T1124	Highway and Bridge Renewal	12,402,843	
T1125	Tweed-New Haven Airport Grant	[1,500,000]	<u>1,425,000</u>
T1126	ADA Para-transit Program	25,565,960	
T1127	Non-ADA Dial-A-Ride Program	576,361	
T1128	AGENCY TOTAL	[504,829,990]	<u>521,760,629</u>
T1129			
T1130	TOTAL	[504,829,990]	<u>521,760,629</u>
T1131	TRANSPORTATION		
T1132			
T1133	NON-FUNCTIONAL		
T1134			
T1135	DEBT SERVICE - STATE TREASURER		
T1136	Debt Service	[467,246,486]	<u>458,839,454</u>
T1137			
T1138	STATE COMPTROLLER - FRINGE		

T1139	BENEFITS		
T1140	Unemployment Compensation	[333,597]	<u>345,000</u>
T1141	State Employees Retirement		
T1142	Contributions	[82,284,725]	<u>82,437,000</u>
T1143	Insurance - Group Life	[323,104]	<u>324,000</u>
T1144	Employers Social Security Tax	[20,618,699]	<u>19,700,571</u>
T1145	State Employees Health Service Cost	[36,957,858]	<u>34,079,900</u>
T1146	AGENCY TOTAL	[140,517,983]	<u>136,886,471</u>
T1147			
T1148	RESERVE FOR SALARY ADJUSTMENTS		
T1149	Reserve for Salary Adjustments	12,947,130	
T1150			
T1151	WORKERS' COMPENSATION CLAIMS -		
T1152	DEPARTMENT OF ADMINISTRATIVE		
T1153	SERVICES		
T1154	Workers' Compensation Claims	[5,200,783]	<u>6,700,783</u>
T1155			
T1156	TOTAL	[625,912,382]	<u>615,373,838</u>
T1157	NON-FUNCTIONAL		
T1158			
T1159	TOTAL	[1,193,603,042]	<u>1,193,088,765</u>
T1160	SPECIAL TRANSPORTATION FUND		
T1161			
T1162	LESS:		
T1163			
T1164	Estimated Unallocated Lapses	-11,000,000	
T1165	[Personal Services Reductions	-10,413,528]	
T1166			
T1167	NET -	[1,172,189,514]	<u>1,182,088,765</u>
T1168	SPECIAL TRANSPORTATION FUND		

5 Sec. 3. Section 14 of public act 09-3 of the June special session is
6 amended to read as follows (*Effective July 1, 2010*):

T1169	SOLDIERS, SAILORS AND MARINES'	
T1170	FUND	
T1171		2010-2011
T1172		

T1173		\$	
T1174			
T1175	HUMAN SERVICES		
T1176			
T1177	SOLDIERS, SAILORS AND MARINES'		
T1178	FUND		
T1179	Personal Services	[565,291]	<u>568,991</u>
T1180	Other Expenses	[82,799]	<u>63,960</u>
T1181	Award Payments to Veterans	1,979,800	
T1182	Fringe Benefits	[369,653]	<u>380,653</u>
T1183	AGENCY TOTAL	[2,997,543]	<u>2,993,404</u>
T1184			
T1185	TOTAL	[2,997,543]	<u>2,993,404</u>
T1186	HUMAN SERVICES		
T1187			
T1188	TOTAL	[2,997,543]	<u>2,993,404</u>
T1189	SOLDIERS, SAILORS AND MARINES'		
T1190	FUND		

7 Sec. 4. Section 15 of public act 09-3 of the June special session is
8 amended to read as follows (*Effective July 1, 2010*):

T1191	REGIONAL MARKET OPERATION		
T1192	FUND		
T1193		2010-2011	
T1194			
T1195		\$	
T1196			
T1197	CONSERVATION AND		
T1198	DEVELOPMENT		
T1199			
T1200	DEPARTMENT OF AGRICULTURE		
T1201	Personal Services	370,000	
T1202	Other Expenses	271,507	
T1203	Equipment	[100]	<u>1</u>
T1204	Fringe Benefits	[251,942]	<u>245,942</u>
T1205	AGENCY TOTAL	[893,549]	<u>887,450</u>
T1206			
T1207	NON-FUNCTIONAL		

T1208			
T1209	DEBT SERVICE - STATE TREASURER		
T1210	Debt Service	63,524	
T1211			
T1212	TOTAL	63,524	
T1213	NON-FUNCTIONAL		
T1214			
T1215	TOTAL	[957,073]	<u>950,974</u>
T1216	REGIONAL MARKET OPERATION		
T1217	FUND		

9 Sec. 5. Section 16 of public act 09-3 of the June special session is
10 amended to read as follows (*Effective July 1, 2010*):

T1218	BANKING FUND		
T1219		2010-2011	
T1220			
T1221		\$	
T1222			
T1223	REGULATION AND PROTECTION		
T1224			
T1225	DEPARTMENT OF BANKING		
T1226	Personal Services	11,072,611	
T1227	Other Expenses	1,885,735	
T1228	Equipment	21,708	
T1229	Fringe Benefits	[6,187,321]	<u>6,137,321</u>
T1230	Indirect Overhead	[905,711]	<u>1,052,326</u>
T1231	AGENCY TOTAL	[20,073,086]	<u>20,169,701</u>
T1232			
T1233	LABOR DEPARTMENT		
T1234	Customized Services	[500,000]	<u>475,000</u>
T1235			
T1236	TOTAL	[20,573,086]	<u>20,644,701</u>
T1237	REGULATION AND PROTECTION		
T1238			
T1239	TOTAL	[20,573,086]	<u>20,644,701</u>
T1240	BANKING FUND		

11 Sec. 6. Section 17 of public act 09-3 of the June special session is

12 amended to read as follows (*Effective July 1, 2010*):

T1241	INSURANCE FUND		
T1242		2010-2011	
T1243			
T1244		\$	
T1245			
T1246	<u>GENERAL GOVERNMENT</u>		
T1247			
T1248	<u>OFFICE OF POLICY AND</u>		
T1249	<u>MANAGEMENT</u>		
T1250	<u>Personal Services</u>		<u>248,140</u>
T1251	<u>Other Expenses</u>		<u>6,900</u>
T1252	<u>Fringe Benefits</u>		<u>125,725</u>
T1253	<u>AGENCY TOTAL</u>		<u>380,765</u>
T1254			
T1255	<u>TOTAL</u>		<u>380,765</u>
T1256	<u>GENERAL GOVERNMENT</u>		
T1257			
T1258	REGULATION AND PROTECTION		
T1259			
T1260	INSURANCE DEPARTMENT		
T1261	Personal Services	[13,685,483]	<u>13,460,483</u>
T1262	Other Expenses	[2,397,280]	<u>1,920,280</u>
T1263	Equipment	[101,375]	<u>51,256</u>
T1264	Fringe Benefits	[8,169,016]	<u>8,029,516</u>
T1265	Indirect Overhead	[395,204]	<u>701,396</u>
T1266	AGENCY TOTAL	[24,748,358]	<u>24,162,931</u>
T1267			
T1268	OFFICE OF THE HEALTHCARE		
T1269	ADVOCATE		
T1270	Personal Services	[757,235]	<u>672,713</u>
T1271	Other Expenses	[204,838]	<u>136,373</u>
T1272	Equipment	[2,400]	<u>2,280</u>
T1273	Fringe Benefits	[380,821]	<u>333,489</u>
T1274	Indirect Overhead	[24,000]	<u>1</u>
T1275	AGENCY TOTAL	[1,369,294]	<u>1,144,856</u>
T1276			
T1277	TOTAL	[26,117,652]	<u>25,307,787</u>

T1278	REGULATION AND PROTECTION		
T1279			
T1280	HUMAN SERVICES		
T1281			
T1282	DEPARTMENT OF SOCIAL SERVICES		
T1283	Other Expenses	[500,000]	<u>475,000</u>
T1284			
T1285	TOTAL	[500,000]	<u>475,000</u>
T1286	HUMAN SERVICES		
T1287			
T1288	TOTAL	[26,617,652]	<u>26,163,552</u>
T1289	INSURANCE FUND		

13 Sec. 7. Section 18 of public act 09-3 of the June special session is
 14 amended to read as follows (*Effective July 1, 2010*):

T1290	CONSUMER COUNSEL AND PUBLIC		
T1291	UTILITY CONTROL FUND		
T1292		2010-2011	
T1293			
T1294		\$	
T1295	<u>GENERAL GOVERNMENT</u>		
T1296			
T1297	<u>OFFICE OF POLICY AND</u>		
T1298	<u>MANAGEMENT</u>		
T1299	<u>Personal Services</u>		<u>746,000</u>
T1300	<u>Other Expenses</u>		<u>27,443</u>
T1301	<u>Fringe Benefits</u>		<u>432,680</u>
T1302	<u>AGENCY TOTAL</u>		<u>1,206,123</u>
T1303			
T1304	<u>TOTAL</u>		<u>1,206,123</u>
T1305	<u>GENERAL GOVERNMENT</u>		
T1306			
T1307	REGULATION AND PROTECTION		
T1308			
T1309	OFFICE OF CONSUMER COUNSEL		
T1310	Personal Services	[1,523,895]	<u>1,415,588</u>
T1311	Other Expenses	[556,971]	<u>529,482</u>
T1312	Equipment	[9,500]	<u>9,000</u>

T1313	Fringe Benefits	[918,729]	<u>859,161</u>
T1314	Indirect Overhead	[215,039]	<u>423,906</u>
T1315	AGENCY TOTAL	[3,224,134]	<u>3,237,137</u>
T1316			
T1317	DEPARTMENT OF PUBLIC UTILITY		
T1318	CONTROL		
T1319	Personal Services	[11,796,389]	<u>11,594,389</u>
T1320	Other Expenses	[1,594,642]	<u>1,584,642</u>
T1321	Equipment	[80,500]	<u>57,475</u>
T1322	Fringe Benefits	[6,850,941]	<u>6,733,781</u>
T1323	Indirect Overhead	[410,780]	<u>85,872</u>
T1324	AGENCY TOTAL	[20,733,252]	<u>20,056,159</u>
T1325			
T1326	TOTAL	[23,957,386]	<u>23,293,296</u>
T1327	REGULATION AND PROTECTION		
T1328			
T1329	TOTAL	[23,957,386]	<u>24,499,419</u>
T1330	CONSUMER COUNSEL AND PUBLIC		
T1331	UTILITY CONTROL FUND		

15 Sec. 8. Section 19 of public act 09-3 of the June special session is
 16 amended to read as follows (*Effective July 1, 2010*):

T1332	WORKERS' COMPENSATION FUND		
T1333		2010-2011	
T1334			
T1335		\$	
T1336			
T1337	GENERAL GOVERNMENT		
T1338			
T1339	DIVISION OF CRIMINAL JUSTICE		
T1340	Personal Services	[590,714]	<u>349,182</u>
T1341	Other Expenses	[22,776]	<u>21,653</u>
T1342	Equipment	[600]	<u>1</u>
T1343	<u>Fringe Benefits</u>		<u>212,051</u>
T1344	AGENCY TOTAL	[614,090]	<u>582,887</u>
T1345			
T1346	TOTAL	[614,090]	<u>582,887</u>
T1347	GENERAL GOVERNMENT		

T1348			
T1349	REGULATION AND PROTECTION		
T1350			
T1351	LABOR DEPARTMENT		
T1352	Occupational Health Clinics	674,587	
T1353			
T1354	WORKERS' COMPENSATION		
T1355	COMMISSION		
T1356	Personal Services	10,040,000	
T1357	Other Expenses	2,558,530	
T1358	Equipment	[137,000]	<u>87,150</u>
T1359	Rehabilitative Services	[2,320,098]	<u>1,275,913</u>
T1360	Fringe Benefits	5,805,640	
T1361	Indirect Overhead	[922,446]	<u>1,202,971</u>
T1362	AGENCY TOTAL	[21,783,714]	<u>20,970,204</u>
T1363			
T1364	TOTAL	[22,458,301]	<u>21,644,791</u>
T1365	REGULATION AND PROTECTION		
T1366			
T1367	TOTAL	[23,072,391]	<u>22,227,678</u>
T1368	WORKERS' COMPENSATION FUND		

17 Sec. 9. (*Effective July 1, 2010*) Notwithstanding the provisions of
18 subsection (c) of section 4-28e of the general statutes, the following
19 disbursements shall be made from the Tobacco Settlement Fund, for
20 the fiscal year ending June 30, 2011: (1) \$5,000,000 to the Stem Cell
21 Research Fund established by section 19a-32e for grants-in-aid to
22 eligible institutions for the purpose of conducting embryonic or human
23 adult stem cell research and (2) \$5,000,000 to be credited to the
24 resources of the General Fund.

25 Sec. 10. Section 36 of public act 09-3 of the June special session is
26 repealed and the following is substituted in lieu thereof (*Effective from*
27 *passage*):

28 The unexpended balance of funds appropriated to the Office of
29 Policy and Management in section 43 of public act 08-1 of the January

30 special session for design and implementation of a comprehensive,
31 state-wide information technology system for the sharing of criminal
32 justice information and for costs related to the Criminal Justice
33 Information System Governing Board shall not lapse on June 30, 2009,
34 and such funds shall continue to be available for such purposes during
35 the fiscal [year] years ending June 30, 2010, and June 30, 2011.

36 Sec. 11. Section 41 of public act 09-8 of the September special session
37 is amended to read as follows (*Effective from passage*):

38 (a) For the fiscal year ending June 30, 2010, the Comptroller shall
39 transfer the sum of eighty-one million two hundred thousand dollars
40 from the resources of the General Fund to the Special Transportation
41 Fund.

42 (b) For the fiscal [years] year ending June 30, 2011, [and June 30,
43 2012,] the Comptroller shall transfer the sum of one hundred [twenty-
44 six] sixteen million dollars from the resources of the General Fund to
45 the Special Transportation Fund.

46 (c) For the fiscal year ending June 30, 2012, the Comptroller shall
47 transfer the sum of one hundred twenty-six million dollars from the
48 resources of the General Fund to the Special Transportation Fund.

49 ~~[(c)]~~ (d) For the fiscal year ending June 30, 2013, and annually
50 thereafter, the Comptroller shall transfer the sum of one hundred
51 seventy-two million eight hundred thousand dollars from the
52 resources of the General Fund to the Special Transportation Fund.

53 Sec. 12. Section 495 of public act 09-3 of the June special session, as
54 amended by section 57 of public act 09-8 of the September special
55 session, is amended to read as follows (*Effective from passage*):

56 The appropriations in section 11 of public act 09-3 of the June special
57 session, as amended by section 57 of public act 09-8 of the September
58 special session, are supported by revenue estimates as follows:

59

ESTIMATED REVENUE - GENERAL FUND

	<u>2010-2011</u>	
T1369 <u>Taxes</u>		
T1370 Personal Income	[\$6,654,700,000]	<u>\$6,442,500,000</u>
T1371 Sales and Use	[3,095,400,000]	<u>3,164,900,000</u>
T1372 Corporations	[731,900,000]	<u>694,900,000</u>
T1373 Public Service Corporations	[278,300,000]	<u>277,200,000</u>
T1374 Inheritance and Estate	[102,000,000]	<u>99,000,000</u>
T1375 Insurance Companies	[216,800,000]	<u>214,300,000</u>
T1376 Cigarettes	[403,100,000]	<u>386,500,000</u>
T1377 Real Estate Conveyance	117,500,000	
T1378 Oil Companies	[75,500,000]	<u>101,000,000</u>
T1379 Alcoholic Beverages	[48,500,000]	<u>48,100,000</u>
T1380 Admissions, Dues and Cabaret	37,600,000	
T1381 Miscellaneous	[144,700,000]	<u>146,500,000</u>
T1382 Total Taxes	[11,906,000,000]	<u>11,730,000,000</u>
T1383		
T1384 Refunds of Taxes	[(983,300,000)]	<u>(1,033,300,000)</u>
T1385 R & D Credit Exchange	(10,500,000)	
T1386 Taxes Less Refunds	[10,912,200,000]	<u>10,686,200,000</u>
T1387		
T1388 <u>Other Revenue</u>		
T1389 Transfer Special Revenue	[295,100,000]	<u>315,100,000</u>
T1390 Indian Gaming Payments	[391,700,000]	<u>353,300,000</u>
T1391 Licenses, Permits and Fees	[265,600,000]	<u>266,900,000</u>
T1392 Sales of Commodities and Services	34,300,000	
T1393 Rentals, Fines and Escheats	[103,400,000]	<u>101,900,000</u>
T1394 Investment Income	10,000,000	
T1395 Miscellaneous	[218,500,000]	<u>171,500,000</u>
T1396 Refunds of Payments	(700,000)	
T1397 Total Other Revenue	[1,317,900,000]	<u>1,252,300,000</u>
T1398		
T1399 <u>Other Sources</u>		
T1400 Federal Grants	[3,770,400,000]	<u>4,016,700,000</u>
T1401 Transfer to the Resources of the General		
T1402 Fund	[1,678,000,000]	<u>1,693,000,000</u>
T1403 Transfer from Tobacco Settlement Fund	106,100,000	
T1404 Transfer to Other Funds	(187,800,000)	
T1405 Total Other Sources	[5,366,700,000]	<u>5,628,000,000</u>
T1406		
T1407 Total Revenue	[17,596,800,000]	<u>17,566,500,000</u>

60 Sec. 13. Section 496 of public act 09-3 of the June special session, as
 61 amended by public act 09-8 of the September special session, is
 62 amended to read as follows (*Effective from passage*):

63 The appropriations in section 12 of public act 09-3 of the June special
 64 session, as amended by public act 09-8 of the September special
 65 session, are supported by revenue estimates as follows:

66 ESTIMATED REVENUE - SPECIAL TRANSPORTATION FUND

T1408	<u>Taxes</u>	<u>2010-2011</u>	
T1409	Motor Fuels Tax	\$489,700,000	
T1410	Petroleum Products Tax	165,300,000	
T1411	Sales Tax - DMV	[53,800,000]	<u>61,100,000</u>
T1412	Refunds of Taxes	[(6,900,000)]	<u>(6,800,000)</u>
T1413	Taxes Less Refunds	[701,900,000]	<u>709,300,000</u>
T1414			
T1415	<u>Other Sources</u>		
T1416	Motor Vehicle Receipts	[228,200,000]	<u>226,500,000</u>
T1417	Licenses, Permits and Fees	[136,500,000]	<u>136,300,000</u>
T1418	Interest Income	[16,500,000]	<u>15,000,000</u>
T1419	<u>Federal Grants</u>		<u>5,800,000</u>
T1420	Transfer to Other Funds	[(9,500,000)]	<u>(6,500,000)</u>
T1421	Transfer from Other Funds	[126,000,000]	<u>116,000,000</u>
T1422	Transfer to TSB Account	(15,300,000)	
T1423			
T1424	Refunds of Payments	[(2,600,000)]	<u>(2,500,000)</u>
T1425	Total Other Sources	[479,800,000]	<u>475,300,000</u>
T1426			
T1427	Total Transportation Fund	[1,181,700,000]	<u>1,184,600,000</u>

67 Sec. 14. Section 500 of public act 09-3 of the June special session is
 68 amended to read as follows (*Effective from passage*):

69 The appropriations in section 16 of [this act] public act 09-3 of the
 70 June special session are supported by revenue estimates as follows:

71 ESTIMATED REVENUE - BANKING FUND

T1428		<u>2010-2011</u>	
T1429	Fees and Assessments	[\$20,600,000]	\$20,700,000
T1430	Total Revenue	[20,600,000]	<u>20,700,000</u>

72

73 Sec. 15. Section 501 of public act 09-3 of the June special session is
74 amended to read as follows (*Effective from passage*):

75 The appropriations in section 17 of [this act] public act 09-3 of the
76 June special session are supported by revenue estimates as follows:

77 ESTIMATED REVENUE - INSURANCE FUND

T1431		<u>2010-2011</u>	
T1432	Assessments & Investment Income	[\$26,700,000]	\$26,200,000
T1433	Total Revenue	[26,700,000]	<u>26,200,000</u>

78

79 Sec. 16. Section 502 of public act 09-3 of the June special session is
80 amended to read as follows (*Effective from passage*):

81 The appropriations in section 18 of [this act] public act 09-3 of the
82 June special session are supported by revenue estimates as follows:

83 ESTIMATED REVENUE - CONSUMER COUNSEL AND PUBLIC
84 UTILITY CONTROL FUND

T1434		<u>2010-2011</u>	
T1435	Fees and Assessments	[\$25,200,000]	\$24,500,000
T1436	Total Revenue	[25,200,000]	<u>24,500,000</u>

85 Sec. 17. Section 503 of public act 09-3 of the June special session is
86 amended to read as follows (*Effective from passage*):

87 The appropriations in section 19 of [this act] public act 09-3 of the
88 June special session are supported by revenue estimates as follows:

89 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

T1437		<u>2010-2011</u>	
T1438	Fees, Assessments & Investment		

T1439	Income	[\$23,100,000]	<u>\$22,300,000</u>
T1440	Total Revenue	[23,100,000]	<u>22,300,000</u>

90 Sec. 18. Sections 3 and 4 of public act 09-7 of the September special
 91 session and sections 57 and 58 of public act 09-6 of the September
 92 special session are repealed. (*Effective July 1, 2010*)

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2010</i>	PA 09-3 of the June Sp. Sess., Sec. 11
Sec. 2	<i>from passage</i>	PA 09-3 of the June Sp. Sess., Sec. 12
Sec. 3	<i>July 1, 2010</i>	PA 09-3 of the June Sp. Sess., Sec. 14
Sec. 4	<i>July 1, 2010</i>	PA 09-3 of the June Sp. Sess., Sec. 15
Sec. 5	<i>July 1, 2010</i>	PA 09-3 of the June Sp. Sess., Sec. 16
Sec. 6	<i>July 1, 2010</i>	PA 09-3 of the June Sp. Sess., Sec. 17
Sec. 7	<i>July 1, 2010</i>	PA 09-3 of the June Sp. Sess., Sec. 18
Sec. 8	<i>July 1, 2010</i>	PA 09-3 of the June Sp. Sess., Sec. 19
Sec. 9	<i>July 1, 2010</i>	New section
Sec. 10	<i>from passage</i>	PA 09-3 of the June Sp. Sess., Sec. 36
Sec. 11	<i>from passage</i>	PA 09-8 of the September Sp. Sess., Sec. 41
Sec. 12	<i>from passage</i>	PA 09-3 of the June Sp. Sess., Sec. 495
Sec. 13	<i>from passage</i>	PA 09-3 of the June Sp. Sess., Sec. 496
Sec. 14	<i>from passage</i>	PA 09-3 of the June Sp. Sess., Sec. 500

Sec. 15	<i>from passage</i>	PA 09-3 of the June Sp. Sess., Sec. 501
Sec. 16	<i>from passage</i>	PA 09-3 of the June Sp. Sess., Sec. 502
Sec. 17	<i>from passage</i>	PA 09-3 of the June Sp. Sess., Sec. 503
Sec. 18	<i>July 1, 2010</i>	Repealer section

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]