



# House of Representatives

General Assembly

**File No. 602**

February Session, 2010

House Bill No. 5026

*House of Representatives, April 20, 2010*

The Committee on Finance, Revenue and Bonding reported through REP. STAPLES of the 96th Dist., Chairperson of the Committee on the part of the House, that the bill ought to pass.

**AN ACT CONCERNING A REALLOCATION OF FUNDS WITHIN THE CSUS 2020 INFRASTRUCTURE IMPROVEMENT PROGRAM.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. Subsection (a) of section 10a-91d of the general statutes is  
2 repealed and the following is substituted in lieu thereof (*Effective from*  
3 *passage*):

4 (a) It is hereby determined and found to be in the best interest of  
5 this state and the system to establish CSUS 2020 as the efficient and  
6 cost-effective course to achieve the objective of renewing,  
7 modernizing, enhancing, expanding, acquiring and maintaining the  
8 infrastructure of the system, the particular project or projects, each  
9 being hereby approved as a project of CSUS 2020, and the presently  
10 estimated cost thereof being as follows:

|    |              |              |              |
|----|--------------|--------------|--------------|
| T1 | Phase I      | Phase II     | Phase III    |
| T2 | Fiscal Years | Fiscal Years | Fiscal Years |
| T3 | Ending       | Ending       | Ending       |

|     | June 30,<br>2009-2011          | June 30,<br>2012-2014 | June 30,<br>2015-2018 |
|-----|--------------------------------|-----------------------|-----------------------|
| T4  |                                |                       |                       |
| T5  |                                |                       |                       |
| T6  | Central Connecticut State      |                       |                       |
| T7  | University                     |                       |                       |
| T8  | Code Compliance/               |                       |                       |
| T9  | Infrastructure Improvements    | 18,146,445            | 6,704,000             |
| T10 | Renovate/Expand Willard        |                       |                       |
| T11 | and DiLoreto Halls             |                       |                       |
| T12 | (design/construction)          | 57,737,000            |                       |
| T13 | Renovate/Expand Willard and    |                       |                       |
| T14 | DiLoreto Halls                 |                       |                       |
| T15 | (equipment)                    |                       | 3,348,000             |
| T16 | New Classroom Office Building  | 33,978,000            |                       |
| T17 | East Campus Infrastructure     |                       |                       |
| T18 | Development                    | 13,244,000            |                       |
| T19 | Burritt Library Expansion      |                       |                       |
| T20 | (design/construction)          |                       | 96,262,000            |
| T21 | Burritt Library Renovation     |                       |                       |
| T22 | (design)                       |                       | 11,387,000            |
| T23 | New Maintenance/Salt Shed      |                       |                       |
| T24 | Facility                       | 2,503,000             |                       |
| T25 |                                |                       |                       |
| T26 | Eastern Connecticut State      |                       |                       |
| T27 | University                     |                       |                       |
| T28 | Code Compliance/               |                       |                       |
| T29 | Infrastructure Improvements    | 8,255,113             | 5,825,000             |
| T30 | Fine Arts Instructional Center |                       |                       |
| T31 | (design)                       | 12,000,000            |                       |
| T32 | Fine Arts Instructional Center |                       |                       |
| T33 | (construction)                 |                       | 71,556,000            |
| T34 | Fine Arts Instructional Center |                       |                       |

|     |                                |            |            |            |
|-----|--------------------------------|------------|------------|------------|
| T35 | (equipment)                    |            |            | 4,115,000  |
| T36 | Goddard Hall Renovation        |            |            |            |
| T37 | (design/construction)          |            | 19,239,000 |            |
| T38 | Goddard Hall Renovation        |            |            |            |
| T39 | (equipment)                    |            |            | 1,095,000  |
| T40 | Sports Center Addition and     |            |            |            |
| T41 | Renovation (design)            |            |            | 11,048,000 |
| T42 | Outdoor Track - Phase II       | 1,816,000  |            |            |
| T43 | Athletic Support Building      | 1,921,000  |            |            |
| T44 | New Warehouse                  | 2,269,000  |            |            |
| T45 |                                |            |            |            |
| T46 | Southern Connecticut State     |            |            |            |
| T47 | University                     |            |            |            |
| T48 | Code Compliance/               |            |            |            |
| T49 | Infrastructure Improvements    | 21,860,500 | 8,637,000  | 5,000,000  |
| T50 | New Academic Laboratory        |            |            |            |
| T51 | Building/Parking Garage        |            |            |            |
| T52 | (construct garage,             |            |            |            |
| T53 | design academic laboratory     |            |            |            |
| T54 | building, demolish Seabury     |            |            |            |
| T55 | Hall)                          | 20,426,000 |            |            |
| T56 | New Academic Laboratory        |            |            |            |
| T57 | Building/Parking Garage        |            |            |            |
| T58 | (construct academic laboratory |            |            |            |
| T59 | building)                      |            | 63,171,000 |            |
| T60 | Health and Human Services      |            |            |            |
| T61 | Building                       |            |            | 60,412,000 |
| T62 | Fine Arts Instructional Center |            |            | 70,929,000 |
| T63 |                                |            |            |            |
| T64 | Western Connecticut State      |            |            |            |
| T65 | University                     |            |            |            |

|     |                                |                   |            |            |
|-----|--------------------------------|-------------------|------------|------------|
| T66 | Code Compliance/               |                   |            |            |
| T67 | Infrastructure Improvements    | 7,658,330         | 4,323,000  | 7,212,000  |
| T68 | Fine Arts Instructional Center |                   |            |            |
| T69 | (construction)                 | 80,605,000        |            |            |
| T70 | Fine Arts Instructional Center |                   |            |            |
| T71 | (equipment)                    |                   | 4,666,000  |            |
| T72 | Higgins Hall Renovations       |                   |            |            |
| T73 | (design)                       |                   | 2,982,000  |            |
| T74 | Higgins Hall Renovations       |                   |            |            |
| T75 | (construction/equipment)       |                   |            | 31,594,000 |
| T76 | Berkshire Hall Renovations     |                   |            |            |
| T77 | (design)                       |                   |            | 4,797,000  |
| T78 | University Police Department   |                   |            |            |
| T79 | Building (design)              | 500,000           |            |            |
| T80 | University Police Department   |                   |            |            |
| T81 | Building (construction)        |                   | 4,245,000  |            |
| T82 | Midtown Campus Mini-Chiller    |                   |            |            |
| T83 | Plant                          |                   |            | 1,957,000  |
| T84 |                                |                   |            |            |
| T85 | State University System        |                   |            |            |
| T86 |                                |                   |            |            |
| T87 | New and Replacement            |                   |            |            |
| T88 | Equipment                      | 26,895,000        | 14,500,000 | 31,844,000 |
| T89 | Alterations/Improvements:      |                   |            |            |
| T90 | Auxiliary Service Facilities   | 18,672,422        | 15,000,000 | 20,000,000 |
| T91 | Telecommunications             |                   |            |            |
| T92 | Infrastructure Upgrade         | [5,000,000]       | 3,415,000  | 5,000,000  |
| T93 |                                | <u>10,000,000</u> |            |            |
| T94 | Land and Property Acquisition  | [9,250,190]       | 3,000,000  | 4,000,000  |
| T95 |                                | <u>4,250,190</u>  |            |            |
| T96 |                                |                   |            |            |



The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

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***OFA Fiscal Note******State Impact:*** None***Municipal Impact:*** None***Explanation***

The bill has no fiscal impact because it does not change the total amount of General Obligation (GO) bonds authorized for the CSUS infrastructure improvement program.

***The Out Years******State Impact:*** None***Municipal Impact:*** None

**OLR Bill Analysis****HB 5026*****AN ACT CONCERNING A REALLOCATION OF FUNDS WITHIN  
THE CSUS 2020 INFRASTRUCTURE IMPROVEMENT PROGRAM.*****SUMMARY:**

This bill shifts \$5 million in general obligation bond authorizations between two projects enumerated in Phase I of the Connecticut State University System (CSUS) 2020 plan, a system-wide capital improvement program. It does so by increasing the authorization for telecommunications infrastructure upgrades by \$5 million and reducing the authorization for land and property acquisition by the same amount. This shift allows CSUS to undertake additional information technology projects, such as a Voice over Internet Protocol communications system.

By law, certain revisions to the CSUS 2020 plan require (1) the formal approval of the CSUS Board of Trustees and (2) subsequent enactment of a public or special act. These revisions are (1) the addition or deletion of a project or (2) an increase or decrease in the original project cost by an amount equal to 10% or more for projects estimated to cost less than \$1 million or 5% or more for projects estimated to cost more than \$1 million, as long as the change in cost is not due to a change in the cost of material (CGS § 10a-91d(c)).

EFFECTIVE DATE: Upon passage

**COMMITTEE ACTION**

Higher Education and Employment Advancement Committee

Joint Favorable Change of Reference

Yea 19 Nay 0 (02/18/2010)

Finance, Revenue and Bonding Committee

Joint Favorable

Yea 55 Nay 0 (04/05/2010)