



General Assembly

Amendment

June Special Session, 2009

LCO No. 9647

HB0680209647HDO

Offered by:

REP. STAPLES, 96th Dist.

SEN. DAILY, 33rd Dist.

To: House Bill No. 6802

File No.

Cal. No.

**"AN ACT CONCERNING EXPENDITURES AND REVENUE FOR
THE BIENNIUM ENDING JUNE 30, 2011."**

1 After the last section, add the following and renumber sections and
2 internal references accordingly:

3 "Sec. 501. (*Effective from passage*) The appropriations in section 1 of
4 this act are supported by revenue estimates as follows:

5 ESTIMATED REVENUE - GENERAL FUND

	<u>2009-2010</u>
T1	
T2	<u>Taxes</u>
T3	Personal Income \$6,630,700,000
T4	Sales and Use 3,166,700,000
T5	Corporations 721,600,000
T6	Public Service Corporations 272,300,000
T7	Inheritance and Estate 208,700,000
T8	Insurance Companies 202,700,000
T9	Cigarettes 392,600,000
T10	Real Estate Conveyance 94,500,000

T11	Oil Companies	98,900,000
T12	Alcoholic Beverages	48,000,000
T13	Admissions, Dues and Cabaret	37,100,000
T14	Miscellaneous	143,700,000
T15	Total Taxes	12,017,500,000
T16		
T17	Refunds of Taxes	(1,080,500,000)
T18	R & D Credit Exchange	(9,400,000)
T19	Taxes Less Refunds	10,927,600,000
T20		
T21	<u>Other Revenue</u>	
T22	Transfer Special Revenue	293,400,000
T23	Indian Gaming Payments	384,100,000
T24	Licenses, Permits and Fees	283,000,000
T25	Sales of Commodities and Services	33,200,000
T26	Rentals, Fines and Escheats	97,300,000
T27	Investment Income	10,000,000
T28	Miscellaneous	178,000,000
T29	Refunds of Payments	(700,000)
T30	Total Other Revenue	1,278,300,000
T31		
T32	<u>Other Sources</u>	
T33	Federal Grants	4,051,800,000
T34	Transfer to the Resources of the General Fund	(1,144,200,000)
T35	Transfer from Tobacco Settlement Fund	107,300,000
T36	Transfer from/to Other Funds	(133,800,000)
T37	Total Other Sources	5,169,500,000
T38		
T39	Total Revenue	17,375,400,000

6 Sec. 502. (*Effective from passage*) The appropriations in section 2 of
7 this act are supported by revenue estimates as follows:

8 ESTIMATED REVENUE - SPECIAL TRANSPORTATION FUND

T40		<u>2009-2010</u>
T41	<u>Taxes</u>	
T42	Motor Fuels Tax	\$494,700,000
T43	Petroleum Products Tax	141,900,000
T44	Sales Tax - DMV	54,800,000
T45	Refunds of Taxes	(6,600,000)

T66 Total Revenue 1,000,000

20 Sec. 506. (*Effective from passage*) The appropriations in section 6 of
 21 this act are supported by revenue estimates as follows:

22 ESTIMATED REVENUE - BANKING FUND

T67		<u>2009-2010</u>
T68	Fees and Assessments	\$22,100,000
T69	Total Revenue	22,100,000

23 Sec. 507. (*Effective from passage*) The appropriations in section 7 of
 24 this act are supported by revenue estimates as follows:

25 ESTIMATED REVENUE - INSURANCE FUND

T70		<u>2009-2010</u>
T71	Assessments & Investment Income	\$25,700,000
T72	Total Revenue	25,700,000

26 Sec. 508. (*Effective from passage*) The appropriations in section 8 of
 27 this act are supported by revenue estimates as follows:

28 ESTIMATED REVENUE - CONSUMER COUNSEL & PUBLIC
 29 UTILITY CONTROL FUND

T73		<u>2009-2010</u>
T74	Fees and Assessments	\$24,600,000
T75	Total Revenue	24,600,000

30 Sec. 509. (*Effective from passage*) The appropriations in section 9 of
 31 this act are supported by revenue estimates as follows:

32 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

T76		<u>2009-2010</u>
T77	Fees, Assessments & Investment Income	\$22,700,000
T78	Total Revenue	22,700,000

T108	Investment Income	10,000,000
T109	Miscellaneous	218,500,000
T110	Refunds of Payments	(700,000)
T111	Total Other Revenue	1,317,500,000
T112		
T113	<u>Other Sources</u>	
T114	Federal Grants	3,770,400,000
T115	Transfer to the Resources of the General Fund	1,665,000,000
T116	Transfer from Tobacco Settlement Fund	106,100,000
T117	Transfer to Other Funds	(179,300,000)
T118	Total Other Sources	5,362,200,000
T119		
T120	Total Revenue	17,591,900,000

40 Sec. 512. (*Effective from passage*) The appropriations in section 12 of
 41 this act are supported by revenue estimates as follows:

42 ESTIMATED REVENUE - SPECIAL TRANSPORTATION FUND

T121		<u>2010-2011</u>
T122	<u>Taxes</u>	
T123	Motor Fuels Tax	\$489,700,000
T124	Petroleum Products Tax	165,300,000
T125	Sales Tax - DMV	53,800,000
T126	Refunds of Taxes	(6,900,000)
T127	Taxes Less Refunds	701,900,000
T128		
T129	<u>Other Sources</u>	
T130	Motor Vehicle Receipts	228,200,000
T131	Licenses, Permits and Fees	136,500,000
T132	Interest Income	16,500,000
T133	Transfer to Other Funds	(9,500,000)
T134	Transfer from Other Funds	(117,500,000)
T135	Transfer to TSB Account	(15,300,000)
T136		
T137	Refunds of Payments	(2,600,000)
T138	Total Other Sources	471,300,000
T139		
T140	Total Transportation Fund	1,173,200,000

43 Sec. 513. (*Effective from passage*) The appropriations in section 13 of

44 this act are supported by revenue estimates as follows:

45 ESTIMATED REVENUE - MASHANTUCKET PEQUOT FUND

T141		<u>2010-2011</u>
T142	Transfers from the General Fund	\$61,800,000
T143	Total Revenue	61,800,000

46 Sec. 514. (*Effective from passage*) The appropriations in section 14 of
 47 this act are supported by revenue estimates as follows:

48 ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES
 49 FUND

T144		<u>2010-2011</u>
T145	Investment Income	\$3,000,000
T146	Total Revenue	3,000,000

50 Sec. 515. (*Effective from passage*) The appropriations in section 15 of
 51 this act are supported by revenue estimates as follows:

52 ESTIMATED REVENUE - REGIONAL MARKET OPERATION
 53 FUND

T147		<u>2010-2011</u>
T148	Rentals & Investment Income	\$1,000,000
T149	Total Revenue	1,000,000

54 Sec. 516. (*Effective from passage*) The appropriations in section 16 of
 55 this act are supported by revenue estimates as follows:

56 ESTIMATED REVENUE - BANKING FUND

T150		<u>2010-2011</u>
T151	Fees and Assessments	\$20,600,000
T152	Total Revenue	20,600,000

57 Sec. 517. (*Effective from passage*) The appropriations in section 17 of
 58 this act are supported by revenue estimates as follows:

59 ESTIMATED REVENUE - INSURANCE FUND

T153		<u>2010-2011</u>
T154	Assessments & Investment Income	\$26,700,000
T155	Total Revenue	26,700,000

60 Sec. 518. (*Effective from passage*) The appropriations in section 18 of
 61 this act are supported by revenue estimates as follows:

62 ESTIMATED REVENUE - CONSUMER COUNSEL & PUBLIC
 63 UTILITY CONTROL FUND

T156		<u>2010-2011</u>
T157	Fees and Assessments	\$25,200,000
T158	Total Revenue	25,200,000

64 Sec. 519. (*Effective from passage*) The appropriations in section 19 of
 65 this act are supported by revenue estimates as follows:

66 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

T159		<u>2010-2011</u>
T160	Fees, Assessments & Investment Income	\$23,100,000
T161	Total Revenue	23,100,000

67 Sec. 520. (*Effective from passage*) The appropriations in section 20 of
 68 this act are supported by revenue estimates as follows:

69 ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION
 70 FUND

T162		<u>2010-2011</u>
T163	Fines & Investment Income	\$3,200,000
T164	Use of Fund Balance	300,000
T165	Total Revenue	3,500,000"