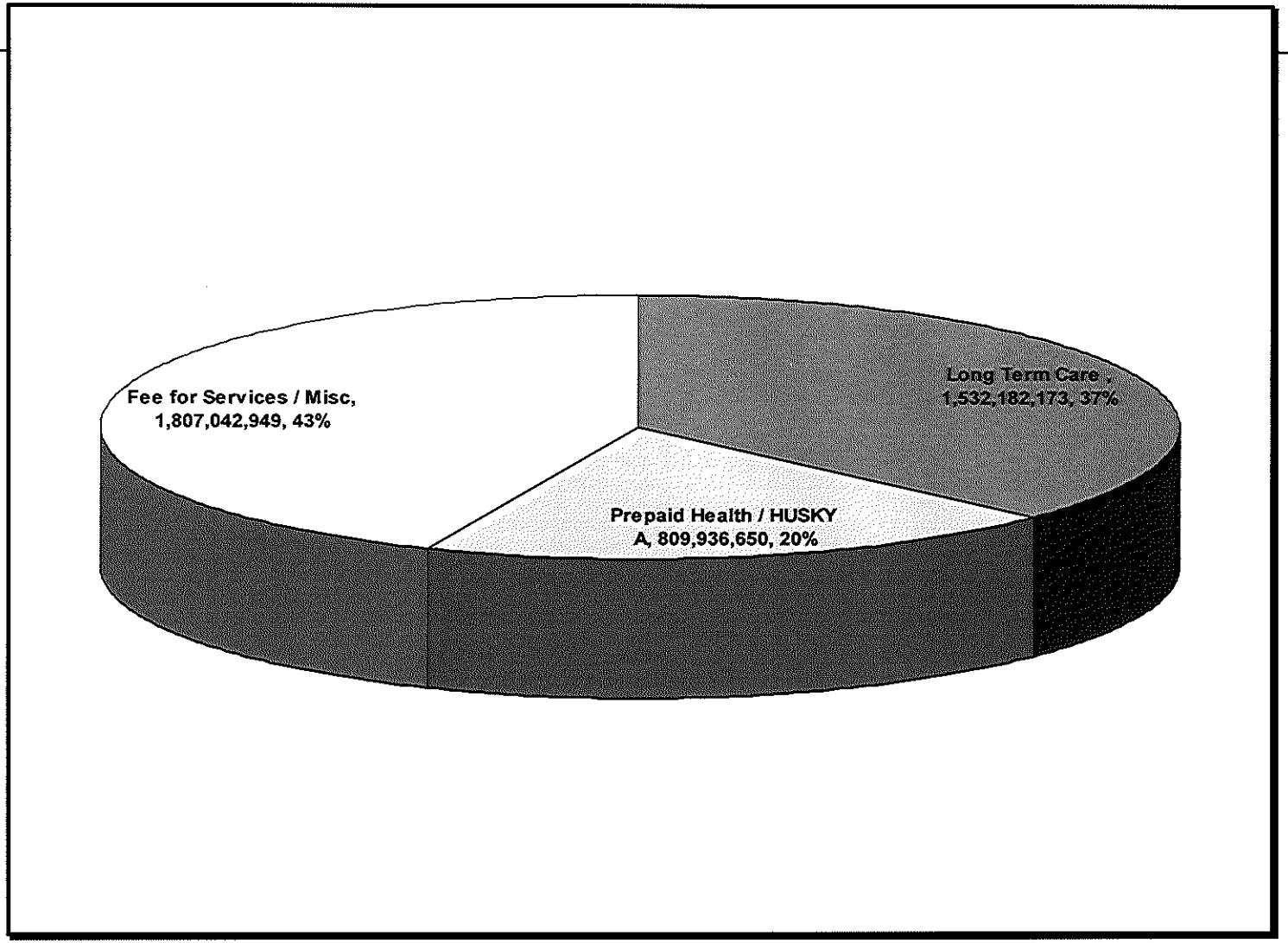
Long Term Care in Connecticut

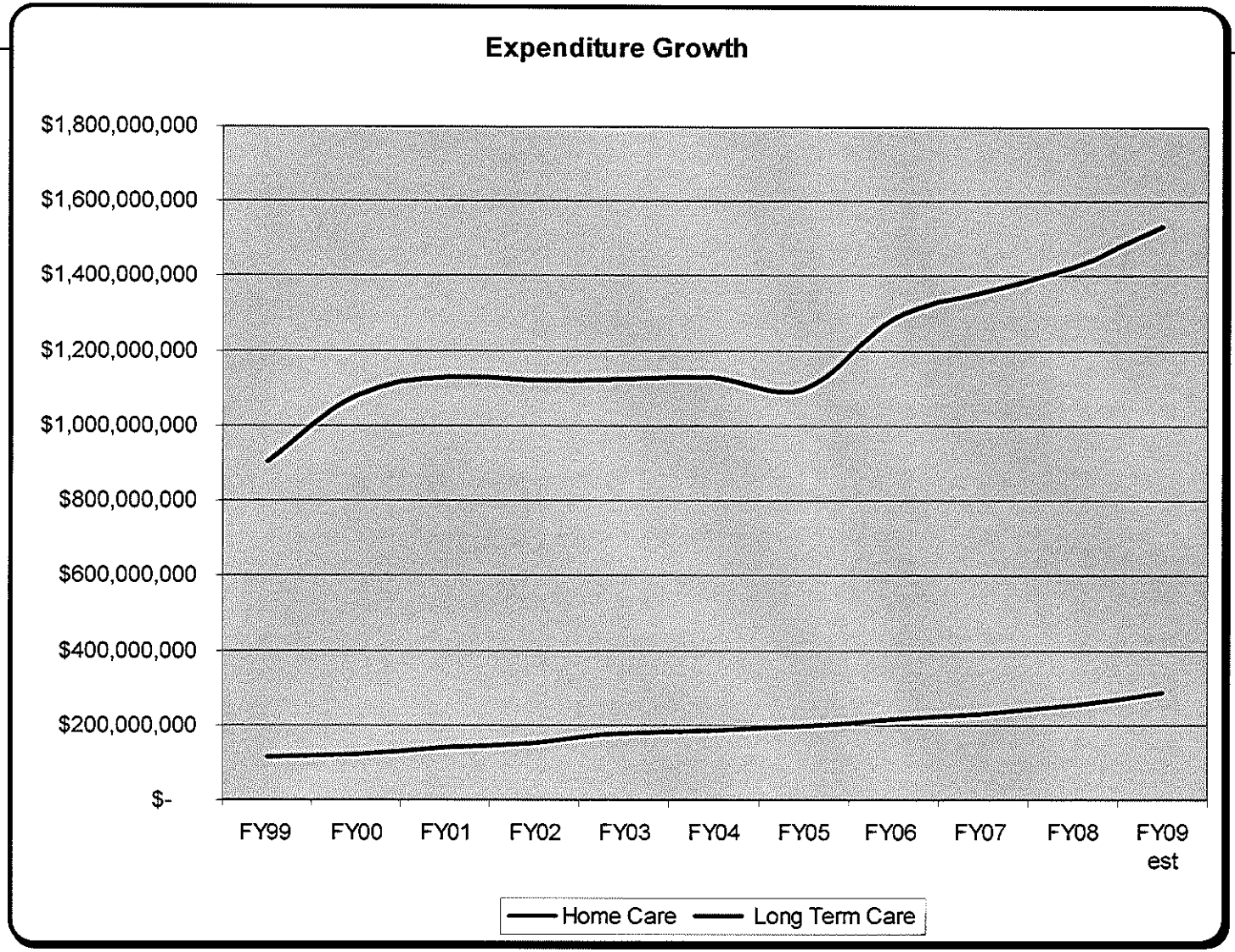
Office of Fiscal Analysis

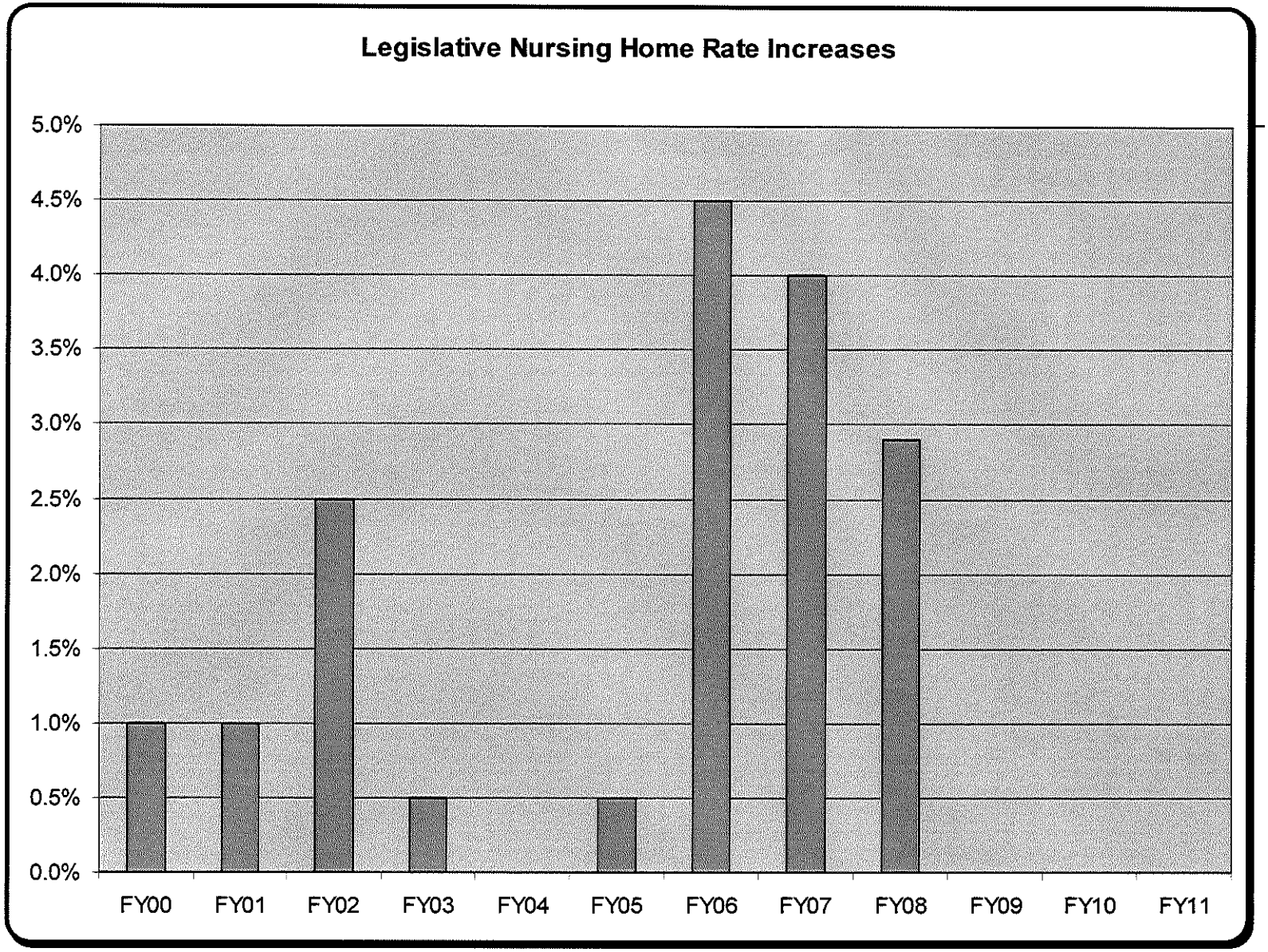
May 18, 2009

FY 10 Medicaid Spending



Home Care and Long Term Care Trends

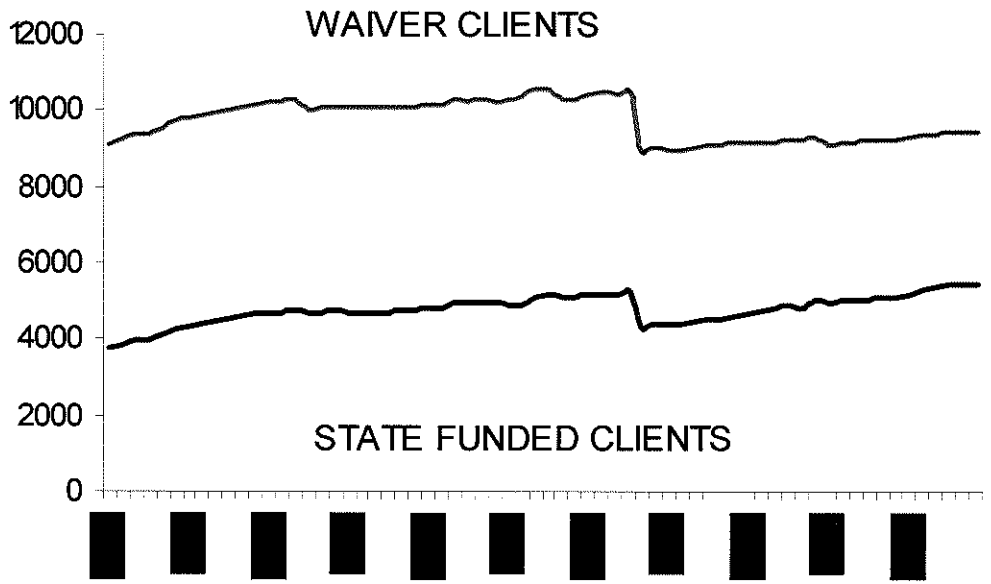



Legislative Nursing Home Rate Increases
5.0%
4.5%
4.0%
3.5%
3.0%
2.5%
2.0%
1.5%
1.0%
0.5%
0.0%
FY00
FY01
FY02
FY03
FY04
FY05
FY06
FY07
FY08
FY09
FY10
FY11

CT Nursing Home Statistics

CCH Facilities		
Number of Homes		233
Number of Beds		28,430
Average Rate	$	220.32
High	$	450.00
Low	$	163.79
Percent Medicaid		97.1%
High		20.3%
Low		20.3%
Estimated Adjusted Costs	$1,267,564,000	
RHNS Facilities		
Number of Homes		24
Number of Beds		716
Average Rate	$	169.75
High	$	240.45
Low	$	123.36
Percent Medicaid		74%
High		100%
Low		30%
Estimated Adjusted Costs	$	23,395,716

CT Home Care Program



DSS Program Data

	FY08 Avg. Enrollment	FY08 Expenditures	Avg Annual Cost PP	Per Member Per Month
Temporary Family Assistance	43,204	$ 110,961,706	$ 2,568	$ 214
State Supplemental Assistance				
Aged	4,587	$ 32,573,376	$ 7,101	$ 592
Blind	96	$ 647,199	$ 6,742	$ 562
Disabled	10,575	$ 57,524,702	$ 5,440	$ 453
Total	15,258	$ 90,745,277	$ 5,947	$ 496
State Administered General Assistance				
Cash	4,970	$ 13,297,816	$ 2,676	$ 223
Medical (DSS)	34,735	$ 170,750,748	$ 4,916	$ 410
Behavioral Health (DMHAS)	8,988	$ 78,185,563	$ 8,699	$ 725
ConnPACE	37,391	$ 31,954,039	$ 855	$ 71
Child Care Services (TANF)	13,131	$ 98,801,216	$ 7,524	$ 627
Medicaid				
HUSKY A	310,792	$ 833,558,712	$ 2,682	$ 224
Fee For Service	76,916	$1,140,109,957	$ 14,823	$ 1,235
Nursing Homes	**19,349**	**$1,299,358,420**	**$ 67,154**	**$ 5,596**
IFC/MR	370	$ 60,147,099	$ 162,560	$ 13,547
Chronic Disease Hospitals	177	$ 64,201,706	$ 362,722	$ 30,227
HUSKY B	15,899	$ 36,635,883	$ 2,304	$ 192
CT Home Care Program (State and Waiver)	14,287	$ 250,265,720	$ 17,517	$ 1,460