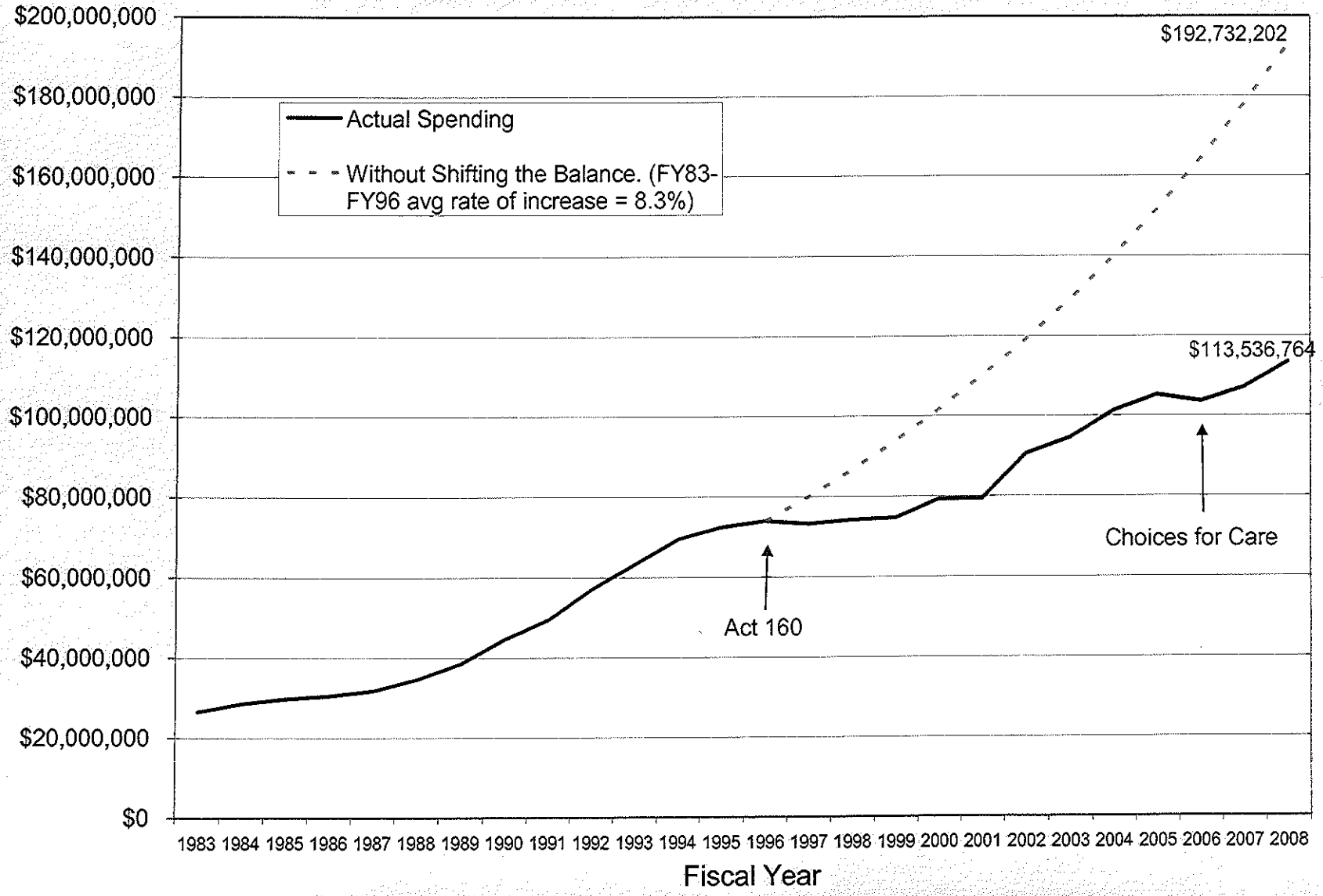
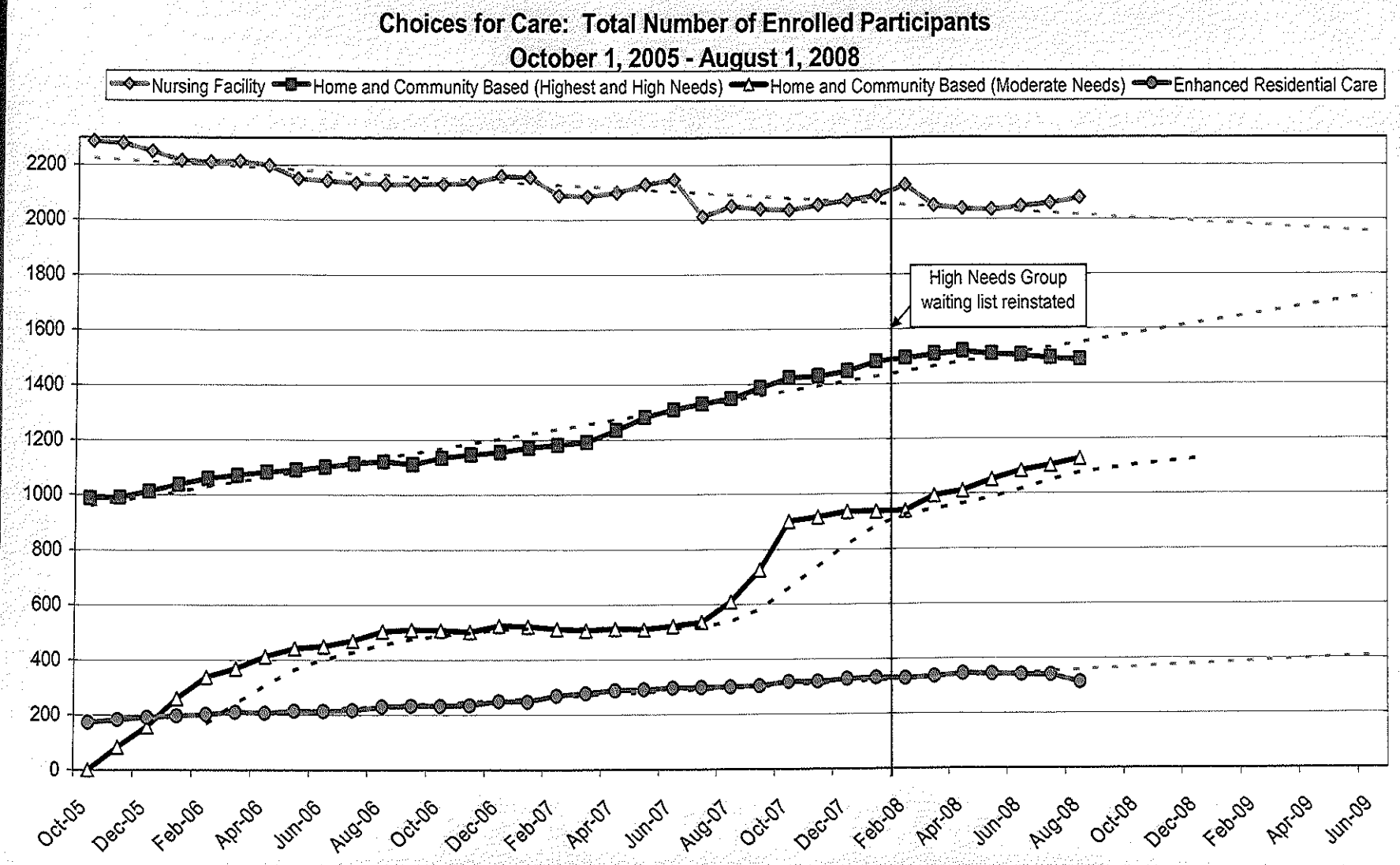
Vermont Nursing Home Medicaid Expenditures
Actual vs Without "Shifting the Balance"

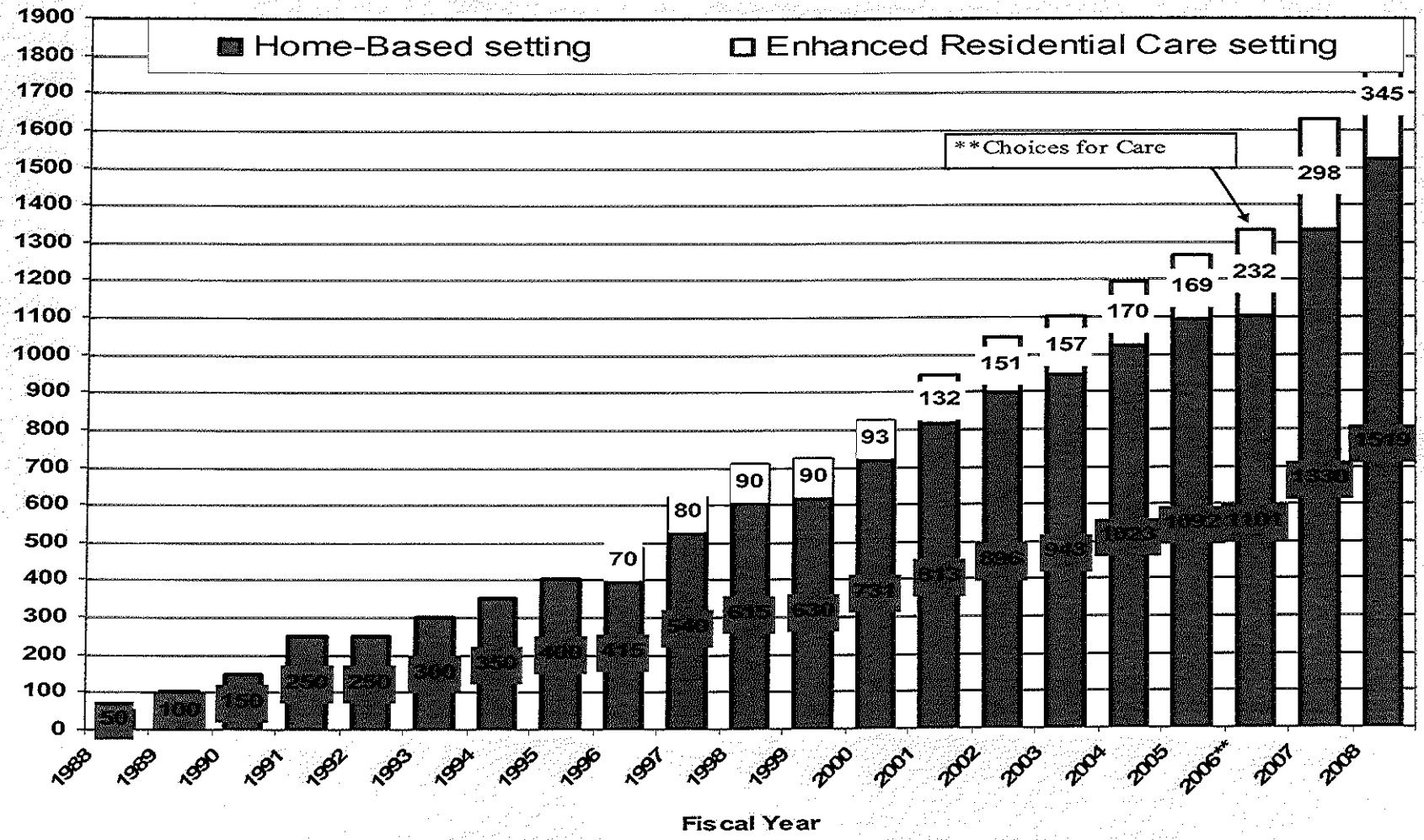


Equal Access = More People

Increased HCBS and ERC, Decreased NF

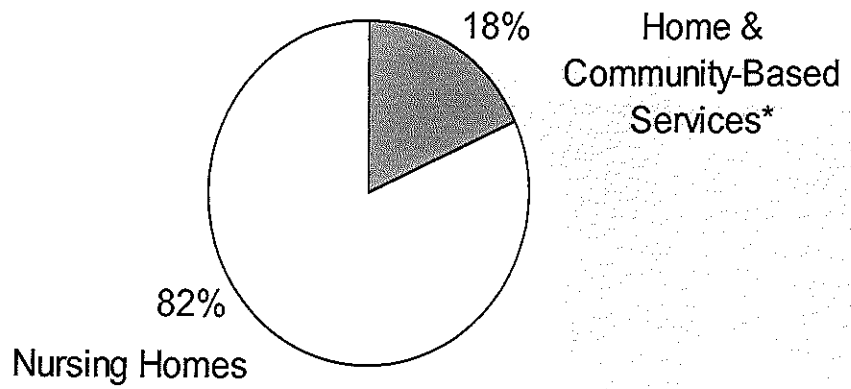


Increased Use of HCBS and ERC

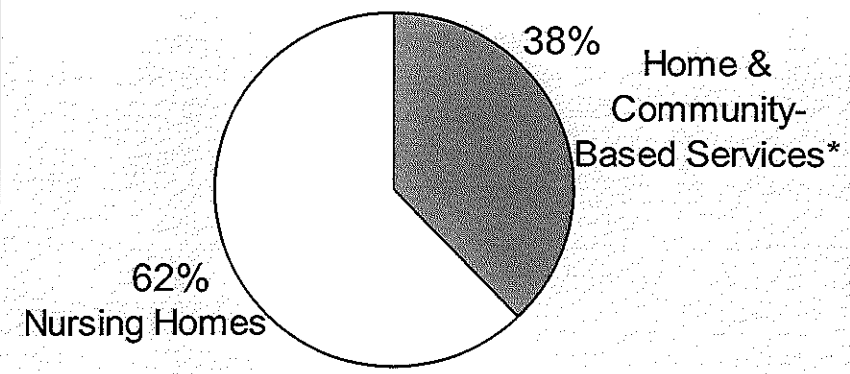


"Shifting the Balance"

FY 1999



FY 2008 est



Home & Community-Based Services include CFC, AAA State funds, Adult Day, Alz/Dementia grants, Commodity Food, Supportive Housing, Flex Funds, ASP, TBI Waiver, Home Modification, Homemaker, Mental Health & Aging, and other. Excludes DS Waiver, High Tech, and Children's Personal Care Services.