

GRANT INFORMATION SHEET

Agency: Department of Children and Families

Title: Health Assessment and Consultation

Agency-Grant Acct. #: 91000 16008 Grant Payments Other Than Towns

Statutory Citation: Sec. 17a-6 C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Funding provided under this account supports the activities of fourteen foster care clinics, which provide multidisciplinary evaluations to children who have been placed by the department for the first time. The comprehensive multidisciplinary evaluations include mental health, medical and dental evaluations. All DCF area offices are served.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriations.

Grant Payment Date(s): Quarterly, Monthly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
98	0	---	0
99	0	---	0
00	0	---	0
01	0	---	0
02	312,303 [1]	N/A	0
03	249,279	- 20.18%	0
04	185,877	- 25.43%	0
05	266,610	43.43%	0
06	875,862	228.52%	0
07	911,210	4.04%	0
08	957,076	5.03%	0
09 (Est.)	965,667	0.90%	0
10 (PL)	984,980	2.00%	0
11 (PL)	1,004,680	2.00%	0

OFA Analyst/s: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

[1] Prior to FY 02, expenditures for these services were reflected under the Health and Community Services and Individualized Family Supports accounts.

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Grants for Psychiatric Clinics for Children
Agency-Grant Acct. #: 91000 16024 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-20, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Department of Children and Families (DCF) provides grant-in-aid funds to non-profit community agencies and/or hospitals for child guidance clinic services and/or emergency psychiatric services. These programs are the primary vehicle through which the Department provides a continuum of community-based mental health services for children, youth and families. Services include crisis intervention, emergency services, diagnostic services, treatment services (including individual, family and group therapy) and consultation and education.

Funding under this account supports contracts with twenty-three child guidance clinics, six emergency mobile psychiatric services programs, one assessment and treatment intervention program, two child sexual abuse clinics, and one behavioral health counseling in Asian languages program.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Grants are based on the amount of anticipated services provided to children and youth and are subject to available appropriations. No grant is to exceed two-thirds of the ordinary recurring operating expenses of the clinic or community health facility. The grant is not to be utilized to pay for any portion of capital expenditures for a clinic or facility.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
98	10,172,378	2.13%	0
99	10,833,430	6.50%	0
00	11,306,397	4.37%	0
01	11,138,118	- 1.49%	0
02	12,703,710	14.06%	0
03	13,094,105	3.07%	0
04	12,370,441	- 5.53%	0
05	12,834,722	3.75%	0
06	13,794,013	7.47%	0
07	13,720,963	- 0.53%	0
08	14,166,760	3.25%	0
09 (Est.)	14,202,249	0.25%	0
10 (PL)	14,486,294	2.00%	0
11 (PL)	14,776,020	2.00%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Greg Messner 550-6617

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Day Treatment Centers for Children
Agency-Grant Acct. #: 91000 16033 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-22, C.G.S.
Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Extended Day Treatment Programs provide a coordinated array of comprehensive therapeutic services before and/or after school with the focus on treatment and psychosocial rehabilitation activities as appropriate. These programs are for children who have returned home from out-of-home care or are at imminent risk of placement due to mental health issues or emotional disturbance. This service is available to foster, adoptive, and biological families and their children through fourteen contractors serving all DCF area offices.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
98	4,441,141	0.50%	0
99	4,475,705	0.78%	0
00	5,078,746	13.47%	0
01	4,503,402	- 11.33%	0
02	5,453,460	21.10%	0
03	5,275,746	- 3.26%	0
04	5,304,815	0.55%	0
05	5,405,117	1.89%	0
06	5,569,392	3.04%	0
07	5,601,173	0.57%	0
08	5,729,727	2.30%	0
09 (Est.)	5,797,630	1.19%	0
10 (PL)	5,913,583	2.00%	0
11 (PL)	6,031,854	2.00%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Greg Messner 550-6617

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Juvenile Justice Outreach Services
Agency-Grant Acct. #: 91000 16043 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-6 C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Funding provided under this account supports Outreach Tracking and Reunification (OTR) programs, Juvenile Criminal Diversion (JCD) programs, Treatment for Sexually Aggressive Children and Adolescents (aka JOTLAB), Juvenile Justice Intermediate Evaluations (JJIE), Juvenile Services Education Reentry (JSER) programs, Community Diversion Boards (CDB), Family Functional Therapy (FFT), certain Emily J. Consent Decree compliance activities, and Youth Employment and Training (YET) programs, Multi-systemic Therapy (MST), and Multi-dimensional Family Therapy (MDFT).

OTR programs provide intensive casework and aftercare services for youth discharged from state residential facilities to ensure successful readjustment to their families, schools and homes.

JCD programs provide services to youth who are at risk of being committed delinquent. Services may include clinical interviews, family assessment and evaluation, home visits, medical referrals, after school programming, group therapy, tutoring, vocational instruction and counseling, recreational activities, family therapy, parent support groups and life skills training.

JOTLAB (Juveniles Opting for Treatment to Learn Appropriate Behaviors) offers a treatment program for children from 9 to 18 years of age who exhibit sexually aggressive behavior. Treatment is provided for a minimum of 18 months.

JJIE services include psychiatric evaluations, psychological testing and educational and family assessments of children who are involved in the Juvenile Court system.

JSER programs offer comprehensive educational transition, reintegration and support services by establishing a partnership with local schools and community-based organizations to create a wrap-around service model. Services are provided to children on parole in order to prevent truancy, suspension and expulsion. DCF-involved juvenile delinquents aged 12-17 are targeted.

CDBs hold children accountable for their actions by requiring restitution to their victims as well as addressing the needs of children by providing mental health and/or substance abuse services. Children arrested for the first and second time on misdemeanor offenses are eligible to go before a CDB.

FFT programs provide clinical intervention and support necessary to successfully maintain at-risk youth in their home and community. The system includes an evidence-based family intervention, a comprehensive client assessment system, an integrated quality assurance protocol, empowerment and family support, psychiatric consultation, and a training and dissemination process.

YET programs prepare high-risk youth for the transition to adulthood through participation in business/employment skill training activities.

Emily J. services funded via this account focus on outpatient adolescent substance abuse treatment.

MDFT provides homebased treatment to children, youth and families in their homes and communities. The target population is children and youth who have behavioral health needs such as substance abuse or co-occurring disorders. MDFT provides similar services to children and youth returning from out-of-home care or who are at risk of requiring out-of-home care due to problems of delinquency, disruptive behavior and/or substance abuse.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriations.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
98	0	---	0
99	0	---	0
00	0	---	0
01	0	---	0
02	1,847,207	N/A	0
03	2,581,182	39.73%	0
04	3,039,582	17.76%	0
05	3,348,434	10.16%	0
06	5,387,619 [1]	60.90%	0
07	9,944,700	84.58%	0
08	11,462,356	15.26%	0
09 (Est.)	12,728,838	11.05%	0
10 (PL)	14,547,587	14.29%	0
11 (PL)	18,032,577	23.96%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Greg Messner 550-6617

[1] Includes carry forward funding of \$580,000 for obligations incurred but not paid in FY 05.

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Child Abuse and Neglect Intervention
Agency-Grant Acct. #: 91000 16064 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-49(a), C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Department of Children and Families makes grants to develop and maintain programs for the treatment and protection of victims of child abuse and neglect. Grantee agencies work in a cooperative manner with the Department's area offices, the criminal justice system, and other community organizations.

Parent Aide Programs provide in-home services for up to six months to families under stress. Their goals are to reduce risk of abuse and neglect of children, improve family functioning and parenting skills, and reduce the family's social isolation while improving self-sufficiency. Twenty-seven programs serve families statewide. A Parent Aide Program conference is also funded.

Therapeutic Child Care services are designed to target children 0-8 years of age. Their purpose is to provide specialized services to address the needs of children at risk of being in the child welfare system or who are already in the child welfare system. Eight therapeutic child care programs are funded.

Multidisciplinary Teams provide a comprehensive, culturally competent, multidisciplinary team response to allegations of child abuse; including forensic interviews, medical evaluations, therapeutic intervention, victim support/advocacy, case reviews and case tracking.

A Project Safe Pilot Project is a collaborative project designed to provide comprehensive intervention for parents with substance abuse issues involved with the child welfare system.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriation. No grant is to provide more than seventy-five percent of the total cost of any program. In determining cost, the value of volunteer hours donated and other in-kind contributions are to be included.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
98	5,041,737	16.71%	0
99	5,512,481	9.34%	0
00	5,191,069	- 5.83%	0
01	5,210,875	0.38%	0
02	5,527,678	6.08%	0
03	5,329,850	- 3.58%	0
04	5,273,912	- 1.05%	0
05	5,382,252	2.05%	0
06	5,577,640	3.63%	0
07	6,102,820	9.42%	0
08	6,168,263	1.07%	0
09 (Est.)	6,200,880	0.53%	0
10 (PL)	6,324,898	2.00%	0
11 (PL)	6,451,396	2.00%	0

OFA Analyst/s:
Agency Contact:

Joan Soulsby
Greg Messner

240-0200
550-6617

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Community Emergency Services
Agency-Grant Acct. #: 91000 16087 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-6, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Department provides funding to three community providers for the delivery of twenty-four hour emergency services for children and youth within their local communities. Services provided include crisis intervention, outreach and referral. Contractors include: Waterbury Youth Service System, Inc., and Windham Regional Community Council, Inc.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
98	776,597	- 19.17%	0
99	786,892	1.33%	0
00	619,658	- 21.25%	0
01	629,813	1.64%	0
02	176,007 [1]	- 72.05%	0
03	173,709	- 1.31%	0
04	176,414	1.56%	0
05	178,582	1.23%	0
06	188,768	5.70%	0
07	191,599	1.50%	0
08	176,916	- 7.66%	0
09 (Est.)	112,703	- 36.30%	0
10 (PL)	114,957	2.00%	0
11 (PL)	117,256	2.00%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Greg Messner 550-6617

[1] In FY 02 funding for shelter placements was transferred to the Board and Care for Children-Residential account.

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Community Based Prevention Programs [1]
Agency-Grant Acct. #: 91000 16092 Grant Payments Other Than Towns
Statutory Citation: Sec.17a-3, C.G.S.
Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This account supports Parent Education and Assessment Services, Early Childhood Programs, the Positive Youth Development Initiative, an Early Childhood Consultation Program, and other miscellaneous community-based prevention programs.

Parent Education and Assessment Services provide screening and assessments, targeted hands-on parenting education and family support services to parents, caregivers, family members and children up to 8 years of age who are referred by the department.

Early Childhood Programs promote positive parenting skills, healthy development and school-readiness of children 0-6 years of age who may be identified as at risk for abuse/neglect and/or behavioral problems, or have mild developmental delays. Their goal is to enable them to function optimally in future social and learning environments.

The Positive Youth Development Initiative supports prevention programs for 6-13 year olds and their families. These programs have as their goal the reduction of violence and substance abuse, and the promotion of the healthy development/resilience of youth and their families.

The Early Childhood Consultation Program is a prevention and early intervention program that provides mental health consultation designed to meet the social/emotional needs of children ages 0 - 8 years. Community-based support, education and consultation are provided to early care and education providers, children and their families and foster/adoptive families.

Other funded programs include a young parents program, a juvenile review board, a family support group program, a parenting education program, and awards to two diaper banks.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
98	2,438,523	- 4.67%	0
99	2,495,231	2.33%	0
00	2,579,706	3.39%	0
01	2,564,587	- 0.59%	0
02	2,662,230	3.81%	0
03	2,658,585	- 0.14%	0
04	2,746,452	3.31%	0
05	2,925,072	6.50%	0
06	2,728,941	- 6.71%	0
07	4,728,254	73.26%	0
08	4,709,533	- 0.40%	0
09 (Est.)	4,850,529	2.99%	0
10 (PL)	4,947,540	2.00%	0
11 (PL)	5,046,490	2.00%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Greg Messner 550-6617

[1] Historically, the department relied upon funding provided under this account to support Parent Education and Support Centers and Family Support Centers. These contracts were terminated as of December 31, 2004.

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Family Violence Outreach and Counseling
Agency-Grant Acct. #: 91000 16097 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-6, Sec. 46b-38a, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The purpose of the Family Violence Outreach and Counseling program is to increase specialized counseling, advocacy and supportive services to DCF-involved families in which there are identified child and adult victims of violent crimes. Each program also provides coordination between each of the Department's area offices, court services, other state agencies and community based programs which serve families in which the non-offending parent is also a victim. Seven organizations will receive funding in FY 09.

This account also funds contracts with domestic violence experts to provide consultation and training to social workers in each of DCF's fifteen area offices, in order to improve assessment of risk in families affected by domestic violence and the provision of needed services.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. The amounts of the contract awards are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
98	357,800	0.17%	0
99	437,281	22.21%	0
00	452,240	3.42%	0
01	458,598	1.41%	0
02	524,642	14.40%	0
03	493,568	- 5.92%	0
04	498,316	0.96%	0
05	504,363	1.21%	0
06	587,723	16.53%	0
07	1,679,475	185.76%	0
08	1,873,778	11.57%	0
09 (Est.)	1,873,779	0.00%	0
10 (PL)	1,911,255	2.00%	0
11 (PL)	1,949,480	2.00%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Greg Messner 550-6617

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Support for Recovering Families
Agency-Grant Acct. #: 91000 16102 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-6 C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Funding under this account supports Intensive Home-Based Services: Family-Based Recovery Treatment, Services for Substance Abusing Families at Risk, and Supportive Housing for Recovering Families.

Intensive Home-Based Services: Family-Based Recovery Treatment programs provide clinical intervention and supports necessary to achieve and maintain parental substance abuse recovery and to enhance parenting practices that promote the child's safety, development and healthy attachment. The target population is infants (ages 0-24 months) who have been exposed to parental substance abuse in-utero and/or environmentally, their parent(s) and siblings.

Services for Substance Abusing Families At Risk are intended for parents of infants and young children who are at risk of child abuse or neglect because of parental substance abuse and/or other risk factors.

The Supportive Housing for Recovering Families program provides subsidized housing and intensive case management services to enhance the family reunification process for children under DCF care. The target population is families involved with the department whose primary caregivers have completed residential substance abuse treatment and/or are engaged in intensive outpatient treatment and working toward reunification with their children.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
98	0		---	0
99	0		---	0
00	0		---	0
01	0		---	0
02	1,759,733	[1]	N/A	0
03	2,336,558		32.78%	0
04	2,550,807		9.17%	0
05	4,449,412		74.43%	0
06	4,531,622		1.85%	0
07	6,488,708		43.19%	0
08	8,645,117		33.23%	0
09 (Est.)	8,826,730		2.10%	0
10 (PL)	11,003,265		24.66%	0
11 (PL)	13,223,330		20.18%	0

OFA Analyst/s: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

[1] Prior to FY 02 funding for these services was reflected under the Health and Community Services and Substance Abuse Treatment accounts.

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: No Nexus Special Education
Agency-Grant Acct. #: 91000 16107 Grant Payments Other Than Towns
Statutory Citation: Sec. 10-76g, C.G.S.
Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

In any case in which special education is being provided at a private residential institution, including the residential components of regional educational service centers, to a child for whom no local or regional board of education can be found responsible, the Department of Children and Families pays the costs of special education to such institution. Prior to FY 94, this funding was provided under the budget of the Department of Education.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Expenditures are dependent upon the "reasonable cost of special education," as defined by the State Department of Education, and the number of children and youth receiving special education at residential facilities for whom no local or regional board of education can be found responsible.

Grant Payment Date(s): Monthly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
98	2,775,735	- 5.22%	0
99	3,696,972	33.19%	0
00	4,502,216	21.78%	0
01	4,621,370	2.65%	0
02	6,766,014	46.41%	0
03	6,664,083	- 1.51%	0
04	7,227,948	8.46%	0
05	8,391,450	16.10%	0
06	8,518,425	[1] 1.51%	0
07	7,993,710	- 6.16%	0
08	8,745,782	9.41%	0
09 (Est.)	8,037,889	- 8.09%	0
10 (PL)	8,198,647	2.00%	0
11 (PL)	8,362,620	2.00%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Greg Messner 550-6617

[1] Includes carry forward funding of \$657,790 for obligations incurred but not paid in FY 05.

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Family Preservation Services
Agency-Grant Acct. #: 91000 16111 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-6, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Intensive Family Preservation (IFP) programs provide intensive short-term, in-home services. Caseworkers work with small numbers of families in crisis, primarily in their homes, helping them to develop their own strengths and capacities to more appropriately care for their children. The emphasis is on prevention of out-of-home placements. Twenty-six programs serve families statewide.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
98	5,682,835	6.54%	0
99	6,406,922	12.74%	0
00	5,999,275	- 6.36%	0
01	5,796,685	- 3.38%	0
02	6,492,238	12.00%	0
03	6,517,789	0.39%	0
04	6,493,120	- 0.38%	0
05	4,942,687	- 23.88%	0
06	5,158,491	4.37%	0
07	5,201,790	0.84%	0
08	5,385,394	3.53%	0
09 (Est.)	5,385,396	0.00%	0
10 (PL)	5,493,104	2.00%	0
11 (PL)	5,602,966	2.00%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Greg Messner 550-6617

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Substance Abuse Treatment
Agency-Grant Acct. #: 91000 16116 Grant Payments Other Than Towns
Statutory Citation: 17a-3, C.G.S.
Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Funding under this account supports contracts with programs providing multi-systemic therapy (MST) and other drug treatment services for substance abusing children/youth and their families; including outpatient substance abuse treatment, residential substance abuse treatment, intensive community family support services, and a Hartford Youth Project.

MST is a home-based, evidence-based and family focused treatment service that targets the families of juvenile males and females up to age 17 with substance abuse and/or conduct disorder problems. It relies heavily on the family and involves schools, peer groups and neighborhood associations. Services are provided in the community.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
98	1,586,471	50.24%	0
99	2,367,458	49.23%	0
00	2,646,595	11.79%	0
01	2,724,137	2.93%	0
02	2,599,075	- 4.59%	0
03	3,063,201	17.86%	0
04	3,388,008	10.60%	0
05	3,864,674	14.07%	0
06	3,845,896	- 0.49%	0
07	4,220,790	9.75%	0
08	4,453,011	5.50%	0
09 (Est.)	4,479,269	0.59%	0
10 (PL)	4,568,854	2.00%	0
11 (PL)	4,660,231	2.00%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Greg Messner 550-6617

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Child Welfare Support Services
Agency-Grant Acct. #: 91000 16120 Grant Payments Other Than Towns
Statutory Citation: Section 17a-6, C.G.S.
Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Funding under this account supports programs in the areas of Community Life Skills, Youth Employment & Training, One on One Mentoring, Positive Youth Development, Reconnecting Families, Intensive Family Preservation, Work to Learn, Aftercare, Intensive Safety Planning and consultation concerning lesbian, gay, bisexual or transgender issues.

The Community Life Skills program assists adolescents in their transition to adulthood by providing educational and experiential opportunities in the area of daily living skills. The objective is to focus on both tangible skills, such as housing, employment, money management, home management, accessing community resources, as well as intangible skills, such as decision making, self-esteem, communication skills and interpersonal relationships.

Youth Employment and Training programs serve high-risk youth. The development of personal and professional skills is fostered by their participation in work activities.

The goal of the One on One Mentoring program is to introduce volunteer mentors into the lives of selected young adults (ages 12 – 21) as they prepare to leave out-of-home care.

Positive Youth Development programs focus on young peoples' strengths rather than their failings, and offer them hope for the future in order to foster a sense of competence, usefulness, and belonging in young people. The Reconnecting Families program is primarily a home-based service that offers a staged intervention to help prepare and support families during the reunification process.

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An Intensive Family Preservation program is a short-term intensive, in-home service designed to intervene quickly in order to reduce immediate safety factors, the risk of future abuse/neglect and the need for out of home placement.

A Work to Learn program serves youth ages 13 and older by providing employment and training activities.

Aftercare services are provided to clients upon discharge from residential treatment to ensure continuity of care.

Intensive Safety Planning services are intended to be put in place immediately following the removal of a child from a home for protective services reasons, but before a contested order of temporary custody (OTC) hearing. The provision of intensive in-home services during the interim period (20 days) affords many families the opportunity to address risk factors so as to allow the child to remain with their biological or custodial parents.

Factors or Formulas Used in Calculating Grant Costs:

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
98	1,352,969	- 28.89%	0
99	1,772,168	30.98%	0
00	1,890,307	6.67%	0
01	2,054,090	8.66%	0
02	510,673	[1] - 75.14%	0
03	331,255	- 35.13%	0
04	375,299	13.30%	0
05	379,910	1.23%	0
06	359,471	- 5.38%	0
07	2,636,834	633.53%	0
08	3,516,120	33.35%	0
09 (Est.)	4,245,461	20.74%	0
10 (PL)	4,330,370	2.00%	0
11 (PL)	4,416,978	2.00%	0

OFA Analyst/s: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

[1] In FY 02 funding for selected services was transferred from this account to the Substance Abuse Treatment and Individualized Family Supports accounts.

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Board and Care for Children - Adoption
Agency-Grant Acct. #: 91000 16132 Grant Payments Other Than Towns
Statutory Citation: Section 17a-117, 17a-126 C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

The Department of Children and Families provides subsidy payments to families adopting a special needs child. A special needs child is one that is difficult to place in adoption because of the presence of one or more conditions including, but not limited to, physical or mental disability, serious emotional maladjustment, high risk of physical or mental disability, age, racial, ethnic, or other factors. Additionally, the agency contracts with organizations providing specialized recruitment efforts aimed at increasing the number of minority adoptive parents.

The department pays for permanency placement services for children presently under the care and custody of the Commissioner of Children and Families who are considered difficult to place in adoption because they have special needs. These include:

- Services to legally free the child for adoption
- Pre-placement planning
- Recruitment and screening
- Homestudy and evaluation
- Placement planning
- Post-placement supervision
- Post-finalization services
- Services to return the child home
- Supervision after return home

Funding under this account also supports subsidized guardianship payments. The subsidized guardianship program is for the benefit of those children who are (1) in the care or custody of the Department; (2) have been in foster care or certified relative care for at least twelve months; (3) are living with a relative caregiver who requests the subsidy; and (4) have been living with the relative caregiver for at least twelve months.

Other items funded via this account include: a KidHero telephone line, which assists adoptive parents; post-secondary education assistance for children adopted after 1/1/05; a Lifelong Family Ties program, which uses a collaborative team planning and decision making approach to find permanent families for older youth in foster and residential care; and the Adoption Y2K/Yes to Kids program, which recruits and prepares families statewide who are willing to adopt children awaiting a permanent home.

Factors or Formulas Used in Calculating Grant Costs:

In cases in which a child is a special needs child, the Department of Children and Families shall provide (a) a special-need subsidy, which is a lump sum payment to pay for an anticipated expense resulting from the adoption when no other resource is available for such payment, or (b) a periodic subsidy which is a payment to the adopting family. A periodic subsidy may continue only until the child reaches age eighteen and shall not exceed the costs of foster care maintenance.

The periodic subsidy for children whose adoptions are finalized on or after 1/1/05 is comparable to that paid to foster families.

Children in subsidized guardianship placements are entitled to a monthly subsidy, a medical subsidy and an exceptional expense subsidy until the age of eighteen, or twenty-one if the child is in full time attendance at a secondary school, technical school or college or in a state accredited job training program. The amount of the monthly subsidy shall equal the applicable prevailing foster care rate, less the child's assets and income. Medical benefits are administered by the Department of Social Services. Exceptional expense subsidies shall not exceed \$500 per child and are paid only when no other resource is available to pay for expenses incurred from the assumption of guardianship of a child.

Expenditures made under this account are primarily dependent upon rate schedules established by the Department, and the number of children receiving subsidized adoptive or subsidized guardianship care. The remaining portion of expenditures is awarded by contract and is subject to available appropriation.

Grant Payment Date(s): Quarterly, Monthly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
98	18,584,724	8.88%	0
99	20,452,714	10.05%	0
00	24,751,173	21.02%	0
01	30,831,839	24.57%	0
02	37,859,265	22.79%	0
03	44,388,868	17.25%	0
04	49,718,182	12.01%	0
05	51,562,458	3.71%	0
06	59,132,414	14.68%	0
07	64,541,405	9.15%	0
08	71,884,160	11.38%	0
09 (Est.)	78,239,211	8.84%	0
10 (PL)	85,529,840	9.32%	0
11 (PL)	91,112,428	6.53%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Greg Messner 550-6617

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Board and Care for Children - Foster
Agency-Grant Acct. #: 91000 16135 Grant Payments Other Than Towns
Statutory Citation: Section 17a-96, 17a-98, 17a-154 C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

This account funds maintenance payments made on behalf of foster children and related costs of clothing, personal allowances, psychiatric evaluations, day care, post-secondary tuition, and other costs as deemed necessary by the child's caseworker in consultation with the foster parents. In certain instances, foster families are approved by private agencies, which provide ongoing training and support services. Also funded are Independent Living programs, which provide assistance to youth making the transition from foster care to self-reliance and independent living.

A small number of foster children have complex medical needs ranging from mild-persistent asthma requiring daily medications to comprehensive care for a child with severe cerebral palsy. Some children may need specialized medical equipment. Foster parents willing to provide care for these special children are given specialized training and receive a higher monthly maintenance payment.

Specialized/Therapeutic Foster Care is a family-based service delivery approach that provides individualized treatment for children and their families. Treatment is delivered through a constellation of integrated services, with interventions and supports provided by foster parents who are trained, supervised and supported by private agencies under contract with the DCF.

Medically Complex Therapeutic Foster Care provides similar services, with treatment focused on both medical and emotional/behavioral issues that prevent the child from participating fully in family and community life. Services are provided via linkages to medical professionals, as well as the contractors' support staff.

Foster and Adoptive Support Team (FAST) programs are designed to assist in the retention of foster parents. Contractors provide assessment, behavioral management, support, respite and other therapeutic services to foster and adoptive children, their caretakers and/or parents in order to stabilize a child's living situation and avoid disruption. Services are provided in-home, at the provider agency and in the community.

Multi-Dimensional Treatment Foster Care is an evidence based foster care model that works with youth ages 12-16 who require placement outside of the home due to delinquency or anti-social behavior.

A Work to Learn Program assists youth in successfully transitioning from the foster care system.

The Connecticut Association of Foster and Adoptive Parents (CAFAP) works collaboratively with the DCF to develop, implement and support programs for foster, adoptive and relative families, including but not limited to: a buddy system; post licensing training; Helpline; a quarterly newsletter; an annual conference; periodic workshops; respite care authorization; and a fiduciary role for open adoption legal services. Foster family support services are also provided via a contract with the Town of Bloomfield.

The department also funds private entities to license DCF employees wishing to become foster parents.

Finally, this account funds specialized recruitment services. These programs have as their goal the placement of children who are experiencing difficulties in leaving Riverview Hospital for Children and Youth, and/or who are involved with the juvenile justice system.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. A portion of expenditures is dependent upon rate schedules established by the Department, and the number of children and youth requiring foster placement. The remaining portion of expenditures is awarded by contract and is subject to available appropriation.

Grant Payment Date(s): Quarterly, Monthly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
98	63,288,593	15.73%	0
99	67,908,429	7.30%	0
00	72,521,252	6.79%	0
01	71,830,897	- 0.95%	0
02	73,934,772	2.93%	0
03	75,190,278	1.70%	0
04	81,790,671	8.78%	0
05	87,111,263	6.51%	0
06	97,904,651	12.39%	0
07	108,899,959	11.23%	0
08	112,223,869	3.05%	0
09 (Est.)	117,349,044	[1] 4.57%	0
10 (PL)	130,756,684	11.43%	0
11 (PL)	137,229,388	4.95%	0

OFA Analyst/s: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

[1] The original appropriation for this account was reduced by a Governor's rescision of \$817,000.

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Board and Care for Children - Residential
Agency-Grant Acct. #: 91000 16138 Grant Payments Other Than Towns
Statutory Citation: Sec. 17a-109,17a-145, C.G.S.

Mandated or Discretionary/State or Federal: M/S

Objective(s) and Description of Program:

Private residential facilities give intensive and comprehensive care for youngsters placed by the Department or the courts. Children and youth are placed according to their specific needs and the treatment and expertise available at each facility. Education services are administered by the DCF's Unified School District #2 when no other school district is identified as having jurisdiction.

Placement types funded via this account include, but are not limited to: residential treatment facilities, group homes, emergency shelters, safe homes, permanency diagnostic centers, supportive work education and transition programs, short-term assessment and respite services, crisis stabilization facilities and a short term residential program.

General Fund dollars are supplemented by Social Services Block Grant dollars.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Expenditures are primarily dependent upon rates established by the Department and the number of children and youth requiring residential treatment. The remaining portion reflects contracted services and is subject to available appropriation.

Grant Payment Date(s): Quarterly, Monthly

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
98	61,968,926		- 11.04%	3,521,901
99	80,313,729		29.60%	2,938,231
00	97,170,508		20.99%	4,407,387
01	114,782,993		18.13%	3,525,909
02	130,073,877	[1]	13.32%	2,775,000
03	127,306,048		- 2.13%	3,387,193
04	146,843,501		15.35%	3,344,879
05	150,960,454		2.80%	6,360,494
06	158,346,691	[2]	4.89%	7,312,939
07	174,814,395		10.40%	3,209,614
08	191,692,096		9.65%	2,407,210
09 (Est.)	199,994,707	[3]	4.33%	4012020
10 (PL)	210,595,828		5.30%	3,209,616
11 (PL)	227,543,731		8.05%	3,209,616

OFA Analyst/s:	Joan Soulsby	240-0200
Agency Contact:	Greg Messner	550-6617

[1] In FY 02, funding for residential substance abuse treatment and emergency shelters was transferred to this account from the Substance Abuse Treatment and Community Emergency Services accounts.

[2] Includes carry forward funding of \$4 million for obligations incurred but not paid in FY 05.

[3] The original appropriation for this account was reduced by a Governor's rescision of \$10 million.

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Individualized Family Supports
Agency-Grant Acct. #: 91000 16140 Grant Payments Other Than Towns
Statutory Citation: Section 17a-3 C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

This account primarily supports a flexible funding stream for the purchase of individualized services based on a family's needs. Highlighted service types include, but are not limited to: assessments/evaluations, case management, homemaker, day care, respite care, medical treatment, and other therapeutic support services.

A variety of grant funded services are also supported, including, but not limited to: child and adolescent service system programs (CASSP), intensive family preservation, family centers, family violence outreach, multidisciplinary teams, respite care, sexual abuse evaluations, therapeutic child care, intensive in-home services, and Spanish speaking parenting classes.

Finally, funding under the account supports individualized services per the W.R. Legal Settlement.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriation. Certain other payments are subject to caseworker approval.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>		<u>% Expend. Change</u>	<u>Federal Funds</u>
98	0		---	0
99	0		---	0
00	0		---	0
01	1,019,360		N/A	0
02	4,802,077	[1]	371.09%	0
03	6,590,635		37.25%	0
04	7,486,765		13.60%	0
05	10,333,668		38.03%	0
06	18,810,192	[2]	82.03%	0
07	14,850,401		- 21.05%	0
08	15,439,299		3.97%	0
09 (Est.)	18,800,763		21.77%	0
10 (PL)	17,929,187		- 4.64%	0
11 (PL)	18,141,421		1.18%	0

OFA Analyst/s: Joan Soulsby 240-0200

Agency Contact: Greg Messner 550-6617

[1] Funding was transferred in FY 02 to this account from the Child Welfare Support and Board and Care for Children-Residential account.

[2] Includes carry forward funding of \$945,000 for obligations incurred but not paid in FY 05.

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Community KidCare
Agency-Grant Acct. #: 91000 16141 Grant Payments Other Than Towns
Statutory Citation: Section 17a-22a, C.G.S.

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Funding under this account supports:

Emergency Mobile Psychiatric Services, which provide crisis intervention and assessments for children in the community, including at home, school or other locations. Services include: 24 hour phone intervention to do triage; mobile assessment; six week crisis stabilization services, including referrals to longer-term treatment if necessary; and medication evaluation.

Enhanced Care Coordination, provided by private organizations that assist the Department's area office staff with managing access to community based behavioral health services, and assuring that appropriate services are available to children and youth returning from residential treatment centers as well as to those at risk of out-of-home placement.

Extended Day Treatment Programs, which provide a coordinated array of comprehensive therapeutic services before and/or after school with the focus on treatment and psychosocial rehabilitation activities as appropriate. This service is for children who have returned home from out-of-home care or are at imminent risk of placement due to mental health issues or emotional disturbance.

Therapeutic Mentoring, which provides interactive activities that focus on increasing self-esteem, resiliency, the development and improvement of social skills and peer relations and promoting age appropriate behaviors in normative, non-clinical settings through a one-to-one relationship with a trained, supervised, caring adult mentor.

A Project Safe Pilot program, which serves certain families involved in Project Safe (a program that helps families with substance abuse problems receive effective evaluation and treatment). Pilot program services include: assessment, planning, case management, treatment, and evaluation.

Also supported is a statewide network of Intensive Home-Based Services. Teams of mental health professionals and support staff work closely with targeted children and their families to provide intensive treatment and rehabilitative services in the child's home. Using best practice and evidenced based models, these teams are often employed to assist families when a child is at risk for psychiatric hospitalization or residential care. Models currently being utilized include Functional Family Therapy (FFT), Multi-Dimensional Family Therapy (MDFT), Multi-Systemic Therapy (MST), Intensive In-Home Child and Adolescent Psychiatric Services (IICAPS), and Family Based Recovery (FBR).

Additionally, flexible emergency funding to serve children with psychiatric disabilities who are not under the supervision of the Department is expended under this account.

Finally, funding is also provided for various programming related to the prevention of youth suicide, other miscellaneous children's behavioral health services and various program evaluations.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
98	0	---	0
99	0	---	0
00	0	---	0
01	3,089,149	N/A	0
02	6,367,491	106.12%	0
03	13,207,707	107.42%	0
04	13,312,927	0.80%	0
05	13,526,604	1.61%	0
06	21,770,316	60.94%	0
07	23,949,376	10.01%	0
08	21,697,420	- 9.40%	0
09 (Est.)	24,952,420	15.00%	0
10 (PL)	26,541,490	6.37%	0
11 (PL)	27,114,532	2.16%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Greg Messner 550-6617

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Covenant to Care
Agency-Grant Acct. #: 91000 16144 Grant Payments Other Than Towns
Statutory Citation: None

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Covenant to Care, Inc., facilitates the provision of goods and services to children involved with the department under its Adopt a Social Worker program. 230 religious congregations participate by contributing resources to meet the needs of children served by each of the agency's fifteen area offices.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
98	0	---	0
99	0	---	0
00	0	---	0
01	0	---	0
02	0	---	0
03	150,000	N/A	0
04	150,000	0.00%	0
05	151,800	1.20%	0
06	158,496	4.41%	0
07	160,873	1.50%	0
08	166,516	3.51%	0
09 (Est.)	166,516	0.00%	0
10 (PL)	169,846	2.00%	0
11 (PL)	173,243	2.00%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Greg Messner 550-6617

GRANT INFORMATION SHEET

Agency: Department of Children and Families
Title: Neighborhood Center
Agency-Grant Acct. #: 91000 16145 Grant Payments Other Than Towns
Statutory Citation: None

Mandated or Discretionary/State or Federal: D/S

Objective(s) and Description of Program:

Funding is provided to Neighborhood Place, a pilot neighborhood center (in New Haven) directed by the Yale Child Study Center's outpatient clinic; and to Farnam Neighborhood House, a multi-service neighborhood center located in the Fair Haven section of New Haven.

Factors or Formulas Used in Calculating Grant Costs:

This grant is not formula based. Actual contract amounts are subject to available appropriation.

Grant Payment Date(s): Quarterly

Historical Data:

<u>FY</u>	<u>Expenditures</u>	<u>% Expend. Change</u>	<u>Federal Funds</u>
98	0	---	0
99	0	---	0
00	0	---	0
01	0	---	0
02	0	---	0
03	77,500	N/A	0
04	100,000	29.03%	0
05	101,200	1.20%	0
06	105,664	4.41%	0
07	107,249	1.50%	0
08	251,010	134.04%	0
09 (Est.)	261,010	3.98%	0
10 (PL)	266,230	2.00%	0
11 (PL)	271,555	2.00%	0

OFA Analyst/s: Joan Soulsby 240-0200
Agency Contact: Greg Messner 550-6617