



General Assembly

**Amendment**

June Special Session, 2009

LCO No. 9517

\*SB0180109517HRO\*

Offered by:

REP. CAFERO, 142<sup>nd</sup> Dist.

REP. HAMZY, 78<sup>th</sup> Dist.

REP. KLARIDES, 114<sup>th</sup> Dist.

To: Senate Bill No. 1801

File No.

Cal. No.

**"AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2011, AND MAKING APPROPRIATIONS THEREFOR."**

1 Strike everything after the enacting clause and substitute the  
2 following in lieu thereof:

3 "Section 1. (*Effective July 1, 2009*) The following sums are  
4 appropriated for the annual period as indicated for the purposes  
5 described.

T1	GENERAL FUND	
T2		2009- 2010
T3		
T4		\$
T5		
T6	LEGISLATIVE	
T7		
T8	LEGISLATIVE MANAGEMENT	
T9	Personal Services	45,706,079

T10	Other Expenses	16,890,317
T11	Equipment	984,500
T12	Flag Restoration	50,000
T13	Minor Capital Improvements	600,000
T14	Interim Salary/Caucus Offices	567,500
T15	Redistricting	300,000
T16	Old State House	300,000
T17	AGENCY TOTAL	65,398,396
T18		
T19	AUDITORS OF PUBLIC ACCOUNTS	
T20	Personal Services	11,017,107
T21	Other Expenses	591,003
T22	Equipment	45,000
T23	AGENCY TOTAL	11,653,110
T24		
T25	COMMISSION ON THE STATUS OF	
T26	PROTECTED CITIZENS	
T27	Other Current Expenses	1,000,000
T28		
T29	COMMISSION ON AGING	
T30	Personal Services	420,803
T31	Other Expenses	94,839
T32	Equipment	2,500
T33	AGENCY TOTAL	518,142
T34		
T35	PERMANENT COMMISSION ON THE	
T36	STATUS OF WOMEN	
T37	Personal Services	751,554
T38	Other Expenses	348,797
T39	Equipment	3,000
T40	AGENCY TOTAL	1,103,351
T41		
T42	COMMISSION ON CHILDREN	
T43	Personal Services	886,528
T44	Other Expenses	217,324
T45	Equipment	2,500
T46	AGENCY TOTAL	1,106,352
T47		
T48	LATINO AND PUERTO RICAN AFFAIRS	
T49	COMMISSION	
T50	Personal Services	546,780

T51	Other Expenses	106,501
T52	Equipment	2,500
T53	AGENCY TOTAL	655,781
T54		
T55	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T56	Personal Services	362,190
T57	Other Expenses	77,969
T58	Equipment	2,500
T59	AGENCY TOTAL	442,659
T60		
T61	TOTAL	81,877,791
T62	LEGISLATIVE	
T63		
T64	GENERAL GOVERNMENT	
T65		
T66	GOVERNOR'S OFFICE	
T67	Personal Services	2,631,374
T68	Other Expenses	236,995
T69	Equipment	95
T70	AGENCY TOTAL	2,868,464
T71		
T72	SECRETARY OF THE STATE	
T73	Personal Services	1,650,000
T74	Other Expenses	843,884
T75	Equipment	100
T76	AGENCY TOTAL	2,493,984
T77		
T78	LIEUTENANT GOVERNOR'S OFFICE	
T79	Personal Services	448,000
T80	Other Expenses	44,300
T81	Equipment	100
T82	AGENCY TOTAL	492,400
T83		
T84	ELECTIONS ENFORCEMENT COMMISSION	
T85	Personal Services	1,581,631
T86	Other Expenses	294,058
T87	Equipment	24,985
T88	AGENCY TOTAL	1,900,674
T89		

T90	OFFICE OF STATE ETHICS	
T91	Personal Services	1,536,526
T92	Other Expenses	239,017
T93	Equipment	16,500
T94	Judge Trial Referee Fees	10,000
T95	Reserve for Attorney Fees	10,000
T96	Information Technology Initiatives	50,000
T97	AGENCY TOTAL	1,862,043
T98		
T99	FREEDOM OF INFORMATION COMMISSION	
T100	Personal Services	1,978,200
T101	Other Expenses	239,918
T102	Equipment	44,800
T103	AGENCY TOTAL	2,262,918
T104		
T105	JUDICIAL SELECTION COMMISSION	
T106	Personal Services	72,072
T107	Other Expenses	18,375
T108	Equipment	100
T109	AGENCY TOTAL	90,547
T110		
T111	CONTRACTING STANDARDS BOARD	
T112	Equipment	100
T113		
T114	STATE TREASURER	
T115	Personal Services	4,105,709
T116	Other Expenses	317,968
T117	Equipment	100
T118	AGENCY TOTAL	4,423,777
T119		
T120	STATE COMPTROLLER	
T121	Personal Services	22,696,000
T122	Other Expenses	4,910,130
T123	Equipment	100
T124	AGENCY TOTAL	27,606,230
T125		
T126	DEPARTMENT OF REVENUE SERVICES	
T127	Personal Services	62,765,072
T128	Other Expenses	9,827,810
T129	Equipment	100

T130	Collection and Litigation Contingency Fund	204,479
T131	AGENCY TOTAL	72,797,461
T132		
T133	DIVISION OF SPECIAL REVENUE	
T134	Personal Services	5,658,231
T135	Other Expenses	1,142,289
T136	Equipment	100
T137	Gaming Policy Board	2,903
T138	AGENCY TOTAL	6,803,523
T139		
T140	OFFICE OF POLICY AND MANAGEMENT	
T141	Personal Services	15,544,813
T142	Other Expenses	2,773,202
T143	Equipment	100
T144	Automated Budget System and Data Base Link	59,780
T145	Cash Management Improvement Act	100
T146	Justice Assistance Grants	2,097,708
T147	Neighborhood Youth Centers	1,149,480
T148	Water Planning Council	170,000
T149	Regional Planning Agencies	1,000,000
T150	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T151		
T152	Tax Relief for Elderly Renters	22,000,000
T153	PAYMENTS TO LOCAL GOVERNMENTS	
T154	Reimbursement Property Tax - Disability Exemption	400,000
T155		
T156	Distressed Municipalities	7,800,000
T157	Property Tax Relief Elderly Circuit Breaker	20,505,899
T158	Property Tax Relief Elderly Freeze Program	610,000
T159	Property Tax Relief for Veterans	2,970,099
T160	P.I.L.O.T. - New Manufacturing Machinery and Equipment	57,348,215
T161		
T162	Capital City Economic Development	6,050,000
T163	AGENCY TOTAL	140,479,396
T164		
T165	DEPARTMENT OF VETERANS' AFFAIRS	
T166	Personal Services	24,949,071
T167	Other Expenses	7,219,943

T168	Equipment	100
T169	Support Services for Veterans	190,000
T170	OTHER THAN PAYMENTS TO LOCAL	
T171	GOVERNMENTS	
T172	Burial Expenses	7,200
T173	Headstones	370,000
T174	AGENCY TOTAL	32,736,314
T175		
T176	OFFICE OF WORKFORCE COMPETITIVENESS	
T177	Personal Services	426,287
T178	Other Expenses	100,000
T179	CETC Workforce	1,000,000
T180	AGENCY TOTAL	1,526,287
T181		
T182	DEPARTMENT OF ADMINISTRATIVE	
T183	SERVICES	
T184	Personal Services	22,354,561
T185	Other Expenses	665,847
T186	Equipment	100
T187	Loss Control Risk Management	239,329
T188	Employees' Review Board	32,630
T189	Refunds of Collections	28,500
T190	W. C. Administrator	5,213,554
T191	Hospital Billing System	109,950
T192	Claims Commissioner Operations	339,094
T193	Properties Review Board Operations	450,129
T194	State Insurance and Risk Mgmt Operations	13,270,932
T195	AGENCY TOTAL	42,704,626
T196		
T197	DEPARTMENT OF INFORMATION	
T198	TECHNOLOGY	
T199	Personal Services	8,946,175
T200	Other Expenses	6,362,489
T201	Equipment	100
T202	Connecticut Education Network	3,479,874
T203	Internet and E-Mail Services	5,552,968
T204	AGENCY TOTAL	24,341,606
T205		
T206	DEPARTMENT OF PUBLIC WORKS	
T207	Personal Services	7,589,020

T208	Other Expenses	26,785,784
T209	Equipment	100
T210	Management Services	3,836,508
T211	Rents and Moving	11,646,996
T212	Capitol Day Care Center	127,250
T213	Facilities Design Expenses	4,700,853
T214	AGENCY TOTAL	54,686,511
T215		
T216	ATTORNEY GENERAL	
T217	Personal Services	31,317,674
T218	Other Expenses	992,475
T219	Equipment	100
T220	AGENCY TOTAL	32,310,249
T221		
T222	DIVISION OF CRIMINAL JUSTICE	
T223	Personal Services	48,992,694
T224	Other Expenses	2,303,715
T225	Forensic Sex Evidence Exams	1,021,060
T226	Witness Protection	344,211
T227	Training and Education	114,916
T228	Expert Witnesses	198,643
T229	Medicaid Fraud Control	739,918
T230	Criminal Justice Commission	650
T231	AGENCY TOTAL	53,715,807
T232		
T233	TOTAL	506,102,917
T234	GENERAL GOVERNMENT	
T235		
T236	REGULATION AND PROTECTION	
T237		
T238	DEPARTMENT OF PUBLIC SAFETY	
T239	Personal Services	133,040,484
T240	Other Expenses	30,143,765
T241	Equipment	100
T242	Stress Reduction	23,354
T243	Fleet Purchase	6,404,058
T244	Gun Law Enforcement Task Force	400,000
T245	Workers' Compensation Claims	3,438,787
T246	COLLECT	48,925
T247	Urban Violence Task Force	318,018
T248	OTHER THAN PAYMENTS TO LOCAL	

T249	GOVERNMENTS	
T250	Civil Air Patrol	34,920
T251	AGENCY TOTAL	173,852,411
T252		
T253	POLICE OFFICER STANDARDS AND	
T254	TRAINING COUNCIL	
T255	Personal Services	2,089,372
T256	Other Expenses	949,626
T257	Equipment	100
T258	AGENCY TOTAL	3,039,098
T259		
T260	MILITARY DEPARTMENT	
T261	Personal Services	3,505,045
T262	Other Expenses	3,343,324
T263	Equipment	100
T264	Firing Squads	319,500
T265	Veteran's Service Bonuses	306,000
T266	AGENCY TOTAL	7,473,969
T267		
T268	COMMISSION ON FIRE PREVENTION	
T269	AND CONTROL	
T270	Personal Services	1,752,421
T271	Other Expenses	712,918
T272	Equipment	100
T273	OTHER THAN PAYMENTS TO LOCAL	
T274	GOVERNMENTS	
T275	Fire Training School - Willimantic	160,537
T276	Fire Training School - Torrington	84,250
T277	Fire Training School - New Haven	43,127
T278	Fire Training School - Derby	36,850
T279	Fire Training School - Wolcott	59,643
T280	Fire Training School - Fairfield	66,850
T281	Fire Training School - Hartford	80,965
T282	Fire Training School - Middletown	49,260
T283	Payments to Volunteer Fire Companies	95,000
T284	Fire Training School - Stamford	55,432
T285	AGENCY TOTAL	3,197,353
T286		
T287	DEPARTMENT OF CONSUMER	
	PROTECTION	
T288	Personal Services	11,017,712

T289	Other Expenses	1,377,347
T290	Equipment	100
T291	AGENCY TOTAL	12,395,159
T292		
T293	LABOR DEPARTMENT	
T294	Personal Services	8,630,815
T295	Other Expenses	750,000
T296	Equipment	100
T297	Workforce Investment Act	22,957,988
T298	Opportunity Industrial Centers	250,000
T299	STRIDE	270,000
T300	Apprenticeship Program	591,112
T301	Connecticut Career Resource Network	149,667
T302	21st Century Jobs	901,886
T303	Incumbent Worker Training	450,000
T304	STRIVE	270,000
T305	AGENCY TOTAL	35,221,568
T306		
T307	OFFICE OF THE VICTIM ADVOCATE	
T308	Personal Services	326,204
T309	Other Expenses	50,050
T310	Equipment	100
T311	AGENCY TOTAL	376,354
T312		
T313	COMMISSION ON HUMAN RIGHTS	
T314	AND OPPORTUNITIES	
T315	Personal Services	5,694,720
T316	Other Expenses	675,076
T317	Equipment	100
T318	Martin Luther King, Jr. Commission	6,317
T319	AGENCY TOTAL	6,376,213
T320		
T321	OFFICE OF PROTECTION AND	
T322	ADVOCACY FOR PERSONS WITH	
T323	DISABILITIES	
T324	Personal Services	2,348,226
T325	Other Expenses	369,483
T326	Equipment	100
T327	AGENCY TOTAL	2,717,809
T328		
T329	DEPARTMENT OF EMERGENCY	

T330	MANAGEMENT AND HOMELAND	
T331	SECURITY	
T332	Personal Services	3,339,140
T333	Other Expenses	854,460
T334	Equipment	100
T335	AGENCY TOTAL	4,193,700
T336		
T337	TOTAL	248,843,634
T338	REGULATION AND PROTECTION	
T339		
T340	CONSERVATION AND DEVELOPMENT	
T341		
T342	DEPARTMENT OF AGRICULTURE	
T343	Personal Services	3,870,000
T344	Other Expenses	443,707
T345	Equipment	100
T346	Vibrio Bacterium Program	100
T347	OTHER THAN PAYMENTS TO LOCAL	
T348	GOVERNMENTS	
T349	WIC Program for Fresh Produce for Seniors	104,500
T350	Collection of Agricultural Statistics	1,080
T351	Tuberculosis and Brucellosis Indemnity	900
T352	Fair Testing	5,040
T353	Connecticut Grown Product Promotion	15,000
T354	AGENCY TOTAL	4,440,427
T355		
T356	DEPARTMENT OF ENVIRONMENTAL	
T357	PROTECTION	
T358	Personal Services	58,205,127
T359	Other Expenses	31,138,318
T360	Equipment	100
T361	Stream Gaging	215,000
T362	State Superfund Site Maintenance	371,450
T363	OTHER THAN PAYMENTS TO LOCAL	
T364	GOVERNMENTS	
T365	Agreement USGS-Geological Investigation	47,000
T366	Agreement USGS - Hydrological Study	155,456
T367	New England Interstate Water Pollution	
T368	Commission	8,400
T369	Northeast Interstate Forest Fire Compact	2,040
T370	Connecticut River Valley Flood Control	

T371	Commission	40,200
T372	Thames River Valley Flood Control Commission	48,281
T373	Agreement USGS-Water Quality Stream	
T374	Monitoring	215,412
T375	AGENCY TOTAL	90,446,784
T376		
T377	DEPARTMENT OF ECONOMIC AND	
T378	COMMUNITY DEVELOPMENT	
T379	Personal Services	9,854,563
T380	Other Expenses	2,398,846
T381	Equipment	100
T382	Elderly Rental Registry and Counselors	448,171
T383	Jobs Funnel Projects	950,000
T384	Hydrogen/Fuel Cell Economy	237,500
T385	Southeast CT Incubator	25,000
T386	OTHER THAN PAYMENTS TO LOCAL	
T387	GOVERNMENTS	
T388	Basic Cultural Resources Grant	2,280,000
T389	Entrepreneurial Centers	135,375
T390	Subsidized Assisted Living Demonstration	1,709,000
T391	Congregate Facilities Operation Costs	6,872,600
T392	Elderly Congregate Rent Subsidy	2,284,699
T393	Discovery Museum	178,125
T394	National Theatre for the Deaf	71,250
T395	CONNSTEP	800,000
T396	CT Trust for Historic Preservation	89,062
T397	Connecticut Science Center	178,125
T398	Connecticut Humanities Council	843,750
T399	Tourism Districts	715,625
T400	Greater Hartford Arts Council	44,531
T401	Stamford Center for the Arts	187,500
T402	Stepping Stones Museum for Children	17,812
T403	Maritime Center Authority	320,625
T404	Amistad Committee for the Freedom Trail	16,031
T405	Amistad Vessel	178,125
T406	New Haven Festival of Arts and Ideas	356,250
T407	New Haven Arts Council	44,531
T408	Palace Theater	178,125
T409	Beardsley Zoo	142,500
T410	Mystic Aquarium	267,187

T411	Twain/Stowe Homes	90,000
T412	CT Assoc Performing Arts/Schubert Theater	178,125
T413	Hartford Urban Arts Grant	178,125
T414	New Britain Arts Council	35,625
T415	Ivoryton Playhouse	17,812
T416	AGENCY TOTAL	32,324,695
T417		
T418	AGRICULTURAL EXPERIMENT STATION	
T419	Personal Services	6,150,000
T420	Other Expenses	923,511
T421	Equipment	100
T422	Mosquito Control	222,089
T423	Wildlife Disease Prevention	83,344
T424	AGENCY TOTAL	7,379,044
T425		
T426	TOTAL	134,590,950
T427	CONSERVATION AND DEVELOPMENT	
T428		
T429	HEALTH AND HOSPITALS	
T430		
T431	DEPARTMENT OF PUBLIC HEALTH	
T432	Personal Services	32,228,109
T433	Other Expenses	5,710,049
T434	Equipment	100
T435	Community Services Support for Persons with AIDS	184,638
T436		184,638
T437	Childhood Lead Poisoning	711,840
T438	AIDS Services	4,664,690
T439	Breast and Cervical Cancer Detection and Treatment	2,343,251
T440		2,343,251
T441	Services for Children Affected by AIDS	245,029
T442	Medicaid Administration	3,462,246
T443	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T444		
T445	Community Health Services	6,629,621
T446	Rape Crisis	424,805
T447	X-Ray Screening and Tuberculosis Care	702,656
T448	Genetic Diseases Programs	219,354
T449	Immunization Services	4,522,475

T450	Loan Repayment Assistance Program	150,000
T451	PAYMENTS TO LOCAL GOVERNMENTS	
T452	Local and District Departments of Health	5,285,531
T453	Venereal Disease Control	195,210
T454	School Based Health Clinics	7,676,462
T455	AGENCY TOTAL	75,356,066
T456		
T457	OFFICE OF HEALTH CARE ACCESS	
T458	Personal Services	2,180,636
T459	Other Expenses	240,145
T460	Equipment	100
T461	AGENCY TOTAL	2,420,881
T462		
T463	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T464	Personal Services	3,682,094
T465	Other Expenses	769,271
T466	Equipment	5,000
T467	Medicolegal Investigations	100,039
T468	AGENCY TOTAL	4,556,404
T469		
T470	DEPARTMENT OF DEVELOPMENTAL SERVICES	
T471		
T472	Personal Services	308,692,900
T473	Other Expenses	26,935,585
T474	Equipment	100
T475	Human Resource Development	219,790
T476	Family Support Grants	3,280,095
T477	Cooperative Placements Program	21,284,706
T478	Clinical Services	6,812,372
T479	Early Intervention	35,243,415
T480	Community Temporary Support Services	67,315
T481	Community Respite Care Programs	330,345
T482	Workers' Compensation Claims	14,246,035
T483	Pilot Program for Autism Services	1,525,176
T484	Voluntary Services	33,692,416
T485	OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
T486		
T487	Rent Subsidy Program	4,537,554
T488	Family Reunion Program	137,900
T489	Employment Opportunities and Day	145,343,735

	Services	
T490	Community Residential Services	291,947,857
T491	AGENCY TOTAL	894,297,296
T492		
T493	DEPARTMENT OF MENTAL HEALTH	
T494	AND ADDICTION SERVICES	
T495	Personal Services	211,530,850
T496	Other Expenses	33,642,107
T497	Equipment	100
T498	Housing Supports and Services	7,916,327
T499	Managed Service System	27,619,172
T500	Legal Services	550,275
T501	Connecticut Mental Health Center	7,638,491
T502	Professional Services	9,688,898
T503	General Assistance Managed Care	74,635,100
T504	Workers' Compensation Claims	12,344,566
T505	Nursing Home Screening	622,784
T506	Young Adult Services	26,013,114
T507	TBI Community Services	5,413,755
T508	Jail Diversion	4,426,568
T509	Behavioral Health Medications	8,869,095
T510	Prison Overcrowding	6,231,683
T511	Medicaid Adult Rehabilitation Option	4,044,234
T512	Discharge and Diversion Services	3,080,116
T513	Home and Community Based Services	2,880,327
T514	Persistent Violent Felony Offenders Act	703,333
T515	OTHER THAN PAYMENTS TO LOCAL	
T516	GOVERNMENTS	
T517	Grants for Substance Abuse Services	25,528,766
T518	Grants for Mental Health Services	75,664,230
T519	Employment Opportunities	10,630,353
T520	AGENCY TOTAL	559,674,244
T521		
T522	PSYCHIATRIC SECURITY REVIEW	
	BOARD	
T523	Personal Services	321,454
T524	Other Expenses	39,441
T525	AGENCY TOTAL	360,895
T526		
T527	TOTAL	1,536,665,786
T528	HEALTH AND HOSPITALS	

T529		
T530	HUMAN SERVICES	
T531		
T532	DEPARTMENT OF SOCIAL SERVICES	
T533	Personal Services	119,992,027
T534	Other Expenses	87,567,038
T535	Equipment	100
T536	HUSKY Outreach	706,452
T537	Genetic Tests in Paternity Actions	201,202
T538	State Food Stamp Supplement	408,616
T539	Day Care Projects	478,820
T540	HUSKY Program	29,691,200
T541	Charter Oak Health Plan	18,730,000
T542	OTHER THAN PAYMENTS TO LOCAL	
T543	GOVERNMENTS	
T544	Vocational Rehabilitation	7,386,668
T545	Medicaid	3,742,275,670
T546	Lifestar Helicopter	1,388,190
T547	Old Age Assistance	30,488,730
T548	Aid to the Blind	714,824
T549	Aid to the Disabled	55,494,693
T550	Temporary Assistance to Families - TANF	117,434,597
T551	Emergency Assistance	500
T552	Food Stamp Training Expenses	32,397
T553	Connecticut Pharmaceutical Assistance	
T554	Contract to the Elderly	10,519,645
T555	Healthy Start	1,490,220
T556	DMHAS-Disproportionate Share	105,935,000
T557	Connecticut Home Care Program	50,588,000
T558	Services to the Elderly	4,315,736
T559	Safety Net Services	2,100,897
T560	Transportation for Employment	
T561	Independence Program	2,491,213
T562	Transitional Rental Assistance	1,186,680
T563	Refunds of Collections	187,150
T564	Services for Persons With Disabilities	695,309
T565	Child Care Services-TANF/CCDBG	103,872,455
T566	Nutrition Assistance	672,663
T567	Housing/Homeless Services	29,227,182
T568	Child Day Care	5,699,579
T569	AIDS Drug Assistance	606,678

T570	Disproportionate Share-Medical	
T571	Emergency Assistance	53,725,000
T572	DSH-Urban Hospitals in Distressed Municipalities	31,550,000
T573	State Administered General Assistance	234,752,380
T574	School Readiness	4,619,697
T575	Connecticut Children's Medical Center	11,020,000
T576	Community Services	1,490,003
T577	Alzheimer Respite Care	2,294,388
T578	Family Grants	484,133
T579	Employment Services Block Grant	1,285,566
T580	Community and Social Services Block Grant	7,515,472
T581	PAYMENTS TO LOCAL GOVERNMENTS	
T582	Child Day Care	4,918,896
T583	Housing/Homeless Services	686,592
T584	AGENCY TOTAL	4,886,922,258
T585		
T586	TOTAL	4,886,922,258
T587	HUMAN SERVICES	
T588		
T589	EDUCATION, MUSEUMS, LIBRARIES	
T590		
T591	DEPARTMENT OF EDUCATION	
T592	Personal Services	152,327,188
T593	Other Expenses	17,589,241
T594	Equipment	150
T595	Basic Skills Exam Teachers in Training	1,239,559
T596	Teachers' Standards Implementation Program	2,896,508
T597	Early Childhood Program	5,007,354
T598	Development of Mastery Exams Grades 4, 6, and 8	17,533,629
T599	Minority Advancement Program	2,110,399
T600	Alternate Route to Certification	200,000
T601	National Service Act	300,000
T602	Minority Teacher Incentive Program	481,374
T603	Adult Education Action	253,355
T604	Vocational Technical School Textbooks	500,000
T605	Repair of Instructional Equipment	232,386
T606	Minor Repairs to Plant	370,702

T607	Connecticut Pre-Engineering Program	200,000
T608	Resource Equity Assessments	283,654
T609	Early Childhood Advisory Cabinet	210,000
T610	Longitudinal Data Systems	1,700,000
T611	School Accountability	1,855,062
T612	Sheff Settlement	12,779,510
T613	OTHER THAN PAYMENTS TO LOCAL	
T614	GOVERNMENTS	
T615	American School for the Deaf	8,981,282
T616	Capitol Scholarship Program	8,902,779
T617	Regional Education Services	1,730,000
T618	Awards Children Deceased/Disabled Vets	4,000
T619	Omnibus Education Grants State	
T620	Supported Schools	5,034,376
T621	CT Independent College Student Grant	23,913,860
T622	Head Start Services	2,475,817
T623	Head Start Enhancement	1,598,667
T624	Family Resource Centers	6,041,488
T625	Charter Schools	44,082,000
T626	CT Aid for Public College Students	30,208,469
T627	New England Board of Higher Education	137,812
T628	Connecticut Aid to Charter Oak	59,393
T629	Head Start - Early Childhood Link	1,980,000
T630	PAYMENTS TO LOCAL GOVERNMENTS	
T631	Vocational Agriculture	4,560,565
T632	Transportation of School Children	47,964,000
T633	Adult Education	20,594,371
T634	Health and Welfare Services Pupils Private Schools	4,775,000
T635	Education Equalization Grants	1,889,182,288
T636	Bilingual Education	2,129,033
T637	Priority School Districts	116,721,188
T638	Young Parents Program	229,330
T639	Interdistrict Cooperation	14,127,369
T640	School Breakfast Program	1,634,103
T641	Excess Cost - Student Based	120,494,119
T642	Non-Public School Transportation	3,995,000
T643	School to Work Opportunities	213,750
T644	Youth Service Bureaus	2,903,413
T645	OPEN Choice Program	14,115,002
T646	Early Reading Success	2,314,380

T647	Magnet Schools	134,980,742
T648	After School Program	500,000
T649	AGENCY TOTAL	2,734,653,667
T650		
T651	BOARD OF EDUCATION AND SERVICES	
T652	FOR THE BLIND	
T653	Personal Services	3,906,542
T654	Other Expenses	830,317
T655	Equipment	100
T656	Educational Aid for Blind and Visually	
T657	Handicapped Children	7,156,842
T658	Enhanced Employment Opportunities	673,000
T659	OTHER THAN PAYMENTS TO LOCAL	
T660	GOVERNMENTS	
T661	Supplementary Relief and Services	115,425
T662	Vocational Rehabilitation	989,454
T663	Special Training for the Deaf Blind	331,761
T664	Connecticut Radio Information Service	87,640
T665	AGENCY TOTAL	14,091,081
T666		
T667	COMMISSION ON THE DEAF AND	
T668	HEARING IMPAIRED	
T669	Personal Services	615,686
T670	Other Expenses	183,898
T671	Equipment	100
T672	Part-Time Interpreters	316,944
T673	AGENCY TOTAL	1,116,628
T674		
T675	STATE LIBRARY	
T676	Personal Services	5,942,095
T677	Other Expenses	621,191
T678	Equipment	100
T679	State-Wide Digital Library	1,968,794
T680	Interlibrary Loan Delivery Service	266,434
T681	Legal/Legislative Library Materials	1,140,000
T682	State-Wide Data Base Program	674,696
T683	Computer Access	190,000
T684	OTHER THAN PAYMENTS TO LOCAL	
T685	GOVERNMENTS	
T686	Support Cooperating Library Service Units	332,500
T687	PAYMENTS TO LOCAL GOVERNMENTS	

T688	Grants to Public Libraries	347,109
T689	Connecticard Payments	1,226,028
T690	AGENCY TOTAL	12,708,947
T691		
T692	UNIVERSITY OF CONNECTICUT	
T693	Operating Expenses	219,676,524
T694	Tuition Freeze	4,741,885
T695	Regional Campus Enhancement	8,002,420
T696	Veterinary Diagnostic Laboratory	100,000
T697	AGENCY TOTAL	232,520,829
T698		
T699	UNIVERSITY OF CONNECTICUT	
T700	HEALTH CENTER	
T701	Operating Expenses	110,224,070
T702	AHEC	505,707
T703	AGENCY TOTAL	110,729,777
T704		
T705	CHARTER OAK STATE COLLEGE	
T706	Operating Expenses	2,241,389
T707	Distance Learning Consortium	682,547
T708	AGENCY TOTAL	2,923,936
T709		
T710	TEACHERS' RETIREMENT BOARD	
T711	Personal Services	1,947,785
T712	Other Expenses	776,322
T713	Equipment	100
T714	OTHER THAN PAYMENTS TO LOCAL	
T715	GOVERNMENTS	
T716	Retirement Contributions	559,224,245
T717	Retirees Health Service Cost	20,039,000
T718	Municipal Retiree Health Insurance Costs	8,885,800
T719	AGENCY TOTAL	590,873,252
T720		
T721	REGIONAL COMMUNITY - TECHNICAL	
T722	COLLEGES	
T723	Operating Expenses	164,664,704
T724	Tuition Freeze	2,160,925
T725	Manufacturing Technology Program - Asnuntuck	345,000
T726	Expand Manufacturing Technology Program	200,000

T727	AGENCY TOTAL	167,370,629
T728		
T729	CONNECTICUT STATE UNIVERSITY	
T730	Operating Expenses	155,558,049
T731	Tuition Freeze	6,561,971
T732	Waterbury-Based Degree Program	1,038,281
T733	AGENCY TOTAL	163,158,301
T734		
T735	TOTAL	4,030,147,047
T736	EDUCATION, MUSEUMS, LIBRARIES	
T737		
T738	CORRECTIONS	
T739		
T740	DEPARTMENT OF CORRECTION	
T741	Personal Services	434,808,079
T742	Other Expenses	85,487,767
T743	Equipment	100
T744	Workers' Compensation Claims	24,898,513
T745	Inmate Medical Services	89,212,177
T746	Parole Staffing and Operations	6,191,924
T747	Mental Health AIC	500,000
T748	OTHER THAN PAYMENTS TO LOCAL	
T749	GOVERNMENTS	
T750	Aid to Paroled and Discharged Inmates	9,500
T751	Legal Services to Prisoners	870,595
T752	Volunteer Services	170,758
T753	Community Support Services	30,984,232
T754	AGENCY TOTAL	673,133,645
T755		
T756	DEPARTMENT OF CHILDREN AND FAMILIES	
T757	Personal Services	282,865,211
T758	Other Expenses	47,517,771
T759	Equipment	100
T760	Short-Term Residential Treatment	713,129
T761	Substance Abuse Screening	1,823,490
T762	Workers' Compensation Claims	7,057,883
T763	Local Systems of Care	2,057,676
T764	Family Support Services	11,221,507
T765	OTHER THAN PAYMENTS TO LOCAL	
T766	GOVERNMENTS	

T767	Health Assessment and Consultation	965,667
T768	Grants for Psychiatric Clinics for Children	14,202,249
T769	Day Treatment Centers for Children	5,797,630
T770	Juvenile Justice Outreach Services	11,187,674
T771	Child Abuse and Neglect Intervention	6,200,880
T772	Community Emergency Services	84,694
T773	Community Based Prevention Programs	18,178,676
T774	Family Violence Outreach and Counseling	1,873,779
T775	Support for Recovering Families	6,826,730
T776	No Nexus Special Education	8,682,808
T777	Family Preservation Services	5,385,396
T778	Substance Abuse Treatment	4,479,269
T779	Child Welfare Support Services	4,279,484
T780	Board and Care for Children - Adoption	81,533,474
T781	Board and Care for Children - Foster	115,323,532
T782	Board and Care for Children - Residential	202,756,827
T783	Individualized Family Supports	15,580,448
T784	Community KidCare	25,946,425
T785	Covenant to Care	166,516
T786	AGENCY TOTAL	882,708,925
T787		
T788	TOTAL	1,555,842,570
T789	CORRECTIONS	
T790		
T791	JUDICIAL	
T792		
T793	JUDICIAL DEPARTMENT	
T794	Personal Services	319,415,425
T795	Other Expenses	76,261,588
T796	Equipment	45,249
T797	Alternative Incarceration Program	47,451,147
T798	Juvenile Alternative Incarceration	29,698,262
T799	Juvenile Justice Centers	3,104,877
T800	Probate Court	2,500,000
T801	Youthful Offender Services	6,475,253
T802	Victim Security Account	73,000
T803	AGENCY TOTAL	485,024,801
T804		
T805	PUBLIC DEFENDER SERVICES COMMISSION	
T806	Personal Services	38,579,475

T807	Other Expenses	1,492,329
T808	Equipment	100
T809	Special Public Defenders - Contractual	2,744,467
T810	Special Public Defenders - Non-Contractual	5,270,292
T811	Expert Witnesses	1,455,646
T812	Training and Education	116,852
T813	AGENCY TOTAL	49,659,161
T814		
T815	CHILD PROTECTION COMMISSION	
T816	Personal Services	679,429
T817	Other Expenses	184,260
T818	Equipment	100
T819	Training for Contracted Attorneys	42,750
T820	Contracted Attorneys	10,295,218
T821	Contracted Attorneys Related Expenses	108,713
T822	Family Contracted Attorneys/AMC	736,310
T823	AGENCY TOTAL	12,046,780
T824		
T825	TOTAL	546,730,742
T826	JUDICIAL	
T827		
T828	NON-FUNCTIONAL	
T829		
T830	MISCELLANEOUS APPROPRIATION TO	
T831	THE GOVERNOR	
T832	Governor's Contingency Account	100
T833		
T834	DEBT SERVICE - STATE TREASURER	
T835	Debt Service	1,532,638,806
T836	UConn 2000 - Debt Service	106,224,659
T837	CHEFA Day Care Security	8,500,000
T838	Pension Obligation Bonds-Teachers'	
T839	Retirement System	58,451,142
T840	AGENCY TOTAL	1,705,814,607
T841		
T842	STATE COMPTROLLER -	
	MISCELLANEOUS	
T843	OTHER THAN PAYMENTS TO LOCAL	
T844	GOVERNMENTS	
T845	Maintenance of County Base Fire Radio	25,176
	Network	

T846	Maintenance of State-Wide Fire Radio Network	16,756
T847	Equal Grants to Thirty-Four Non-Profit	
T848	General Hospitals	31
T849	Police Association of Connecticut	190,000
T850	Connecticut State Firefighter's Association	194,711
T851	Interstate Environmental Commission	97,565
T852	PAYMENTS TO LOCAL GOVERNMENTS	
T853	Reimbursement to Towns for Loss of Taxes	
T854	on State Property	73,019,215
T855	Reimbursements to Towns for Loss of	
T856	Private Tax-Exempt Property	115,431,737
T857	AGENCY TOTAL	188,975,191
T858		
T859	STATE COMPTROLLER - FRINGE BENEFITS	
T860	Unemployment Compensation	12,041,947
T861	State Employees Retirement Contributions	629,622,085
T862	Higher Education Alternative Retirement System	33,403,201
T863	Pensions and Retirements - Other Statutory	1,857,000
T864	Insurance - Group Life	8,066,546
T865	Employers Social Security Tax	239,409,800
T866	State Employees Health Service Cost	523,383,249
T867	Retired State Employees Health Service Cost	482,856,000
T868	Tuition Reimbursement - Training and Travel	1,020,000
T869	AGENCY TOTAL	1,931,659,828
T870		
T871	WORKERS' COMPENSATION CLAIMS -	
T872	DEPARTMENT OF ADMINISTRATIVE	
T873	SERVICES	
T874	Workers' Compensation Claims	22,206,154
T875		
T876	JUDICIAL REVIEW COUNCIL	
T877	Personal Services	142,514
T878	Other Expenses	27,449
T879	Equipment	100
T880	AGENCY TOTAL	170,063
T881		

<b>SB 1801</b>		<b>Amendment</b>
T882	TOTAL	3,848,825,943
T883	NON-FUNCTIONAL	
T884		
T885	TOTAL	17,376,549,638
T886	GENERAL FUND	
T887		
T888	LESS:	
T889		
T890	Reduce Outside Consultant Contracts	-95,000,000
T891	Estimated Unallocated Lapses	-87,780,000
T892	General Personal Services Reduction	-14,000,000
T893	General Other Expenses Reductions	-11,000,000
T894	Personal Services Reductions	-194,077,440
T895	Legislative Unallocated Lapses	-2,700,000
T896	Eliminate Legislative Commissions	-3,826,285
T897	Reduce Executive Branch Commissions	-2,353,467
T898	Enhance Agency Outcomes	-6,000,000
T899	Hard Hiring Freeze	-5,000,000
T900	Expand Private Provider Use	-25,000,000
T901		
T902	NET -	16,929,812,446
T903	GENERAL FUND	

6       Sec. 2. (*Effective July 1, 2009*) The following sums are appropriated  
7       for the annual period as indicated for the purposes described.

T904	SPECIAL TRANSPORTATION FUND	
T905		
T906		
T907		
T908		
T909	GENERAL GOVERNMENT	
T910		
T911	DEPARTMENT OF ADMINISTRATIVE	
T912	SERVICES	
T913	State Insurance and Risk Mgmt Operations	2,536,000
T914		
T915	TOTAL	
T916	GENERAL GOVERNMENT	
T917		
T918	REGULATION AND PROTECTION	

T919		
T920	DEPARTMENT OF MOTOR VEHICLES	
T921	Personal Services	45,404,832
T922	Other Expenses	15,559,017
T923	Equipment	543,741
T924	Commercial Vehicle Information Systems	
T925	and Networks Project	268,850
T926	Driver Surcharge Program	250,000
T927	AGENCY TOTAL	62,026,440
T928		
T929	TOTAL	62,026,440
T930	REGULATION AND PROTECTION	
T931		
T932	TRANSPORTATION	
T933		
T934	DEPARTMENT OF TRANSPORTATION	
T935	Personal Services	136,184,396
T936	Other Expenses	43,975,065
T937	Equipment	1,425,000
T938	Minor Capital Projects	332,500
T939	Highway and Bridge Renewal-Equipment	8,000,000
T940	Highway Planning and Research	2,715,206
T941	Rail Operations	115,878,770
T942	Bus Operations	116,365,218
T943	Highway and Bridge Renewal	12,421,593
T944	ADA Para-transit Program	19,025,687
T945	Non-ADA Dial-A-Ride Program	576,361
T946	AGENCY TOTAL	456,899,796
T947		
T948	TOTAL	456,899,796
T949	TRANSPORTATION	
T950		
T951	NON-FUNCTIONAL	
T952		
T953	DEBT SERVICE - STATE TREASURER	
T954	Debt Service	446,749,520
T955		
T956	STATE COMPTRROLLER - FRINGE BENEFITS	
T957	Unemployment Compensation	304,000
T958	State Employees Retirement Contributions	77,508,000

T959	Insurance - Group Life	314,300
T960	Employers Social Security Tax	17,070,776
T961	State Employees Health Service Cost	33,302,170
T962	AGENCY TOTAL	128,499,246
T963		
T964	WORKERS' COMPENSATION CLAIMS -	
T965	DEPARTMENT OF ADMINISTRATIVE	
T966	SERVICES	
T967	Workers' Compensation Claims	5,200,783
T968		
T969	TOTAL	580,449,549
T970	NON-FUNCTIONAL	
T971		
T972	TOTAL	1,101,911,785
T973	SPECIAL TRANSPORTATION FUND	
T974		
T975	LESS:	
T976		
T977	Estimated Unallocated Lapses	-11,000,000
T978	Personal Services Reductions	-10,227,979
T979		
T980	NET -	1,080,683,806
T981	SPECIAL TRANSPORTATION FUND	

8       Sec. 3. (*Effective July 1, 2009*) The following sums are appropriated  
9 for the annual period as indicated for the purposes described.

T982	MASHANTUCKET PEQUOT AND	
T983	MOHEGAN FUND	
T984		2009- 2010
T985		
T986		\$
T987		
T988	NON-FUNCTIONAL	
T989		
T990	STATE COMPROLLER -	
	MISCELLANEOUS	
T991	PAYMENTS TO LOCAL GOVERNMENTS	
T992	Grants To Towns	86,250,000
T993		

T994	TOTAL	86,250,000
T995	NON-FUNCTIONAL	
T996		
T997	TOTAL	86,250,000
T998	MASHANTUCKET PEQUOT AND	
T999	MOHEGAN FUND	

10      Sec. 4. (*Effective July 1, 2009*) The following sums are appropriated  
 11      for the annual period as indicated for the purposes described.

T1000	SOLDIERS, SAILORS AND MARINES'	
T1001	FUND	
T1002		2009- 2010
T1003		
T1004		\$
T1005		
T1006	HUMAN SERVICES	
T1007		
T1008	SOLDIERS, SAILORS AND MARINES'	
	FUND	
T1009	Personal Services	353,200
T1010	Other Expenses	82,788
T1011	Award Payments to Veterans	1,979,800
T1012	Fringe Benefits	224,000
T1013	AGENCY TOTAL	2,639,788
T1014		
T1015	TOTAL	2,639,788
T1016	HUMAN SERVICES	
T1017		
T1018	TOTAL	2,639,788
T1019	SOLDIERS, SAILORS AND MARINES'	
	FUND	

12      Sec. 5. (*Effective July 1, 2009*) The following sums are appropriated  
 13      for the annual period as indicated for the purposes described.

T1020	REGIONAL MARKET OPERATION	
T1021	FUND	
T1022		2009- 2010
T1023		

T1024		\$
T1025		
T1026	NON-FUNCTIONAL	
T1027		
T1028	DEBT SERVICE - STATE TREASURER	
T1029	Debt Service	64,350
T1030		
T1031	TOTAL	64,350

14      Sec. 6. (*Effective July 1, 2009*) The following sums are appropriated  
 15      for the annual period as indicated for the purposes described.

T1032	BANKING FUND	
T1033		2009- 2010
T1034		
T1035		\$
T1036		
T1037	REGULATION AND PROTECTION	
T1038		
T1039	DEPARTMENT OF BANKING	
T1040	Personal Services	10,785,132
T1041	Other Expenses	1,974,735
T1042	Equipment	18,984
T1043	Fringe Benefits	5,982,965
T1044	Indirect Overhead	879,332
T1045	AGENCY TOTAL	19,641,148
T1046		
T1047	TOTAL	19,641,148
T1048	REGULATION AND PROTECTION	
T1049		
T1050	TOTAL	19,641,148
T1051	BANKING FUND	

16      Sec. 7. (*Effective July 1, 2009*) The following sums are appropriated  
 17      for the annual period as indicated for the purposes described.

T1052	INSURANCE FUND	
T1053		2009- 2010
T1054		
T1055		\$

T1056		
T1057	REGULATION AND PROTECTION	
T1058		
T1059	INSURANCE DEPARTMENT	
T1060	Personal Services	13,337,009
T1061	Other Expenses	2,579,759
T1062	Equipment	102,375
T1063	Fringe Benefits	7,784,395
T1064	Indirect Overhead	370,204
T1065	AGENCY TOTAL	24,173,742
T1066		
T1067	TOTAL	24,173,742
T1068	REGULATION AND PROTECTION	
T1069		
T1070	TOTAL	24,173,742
T1071	INSURANCE FUND	

18       Sec. 8. (Effective July 1, 2009) The following sums are appropriated  
19       for the annual period as indicated for the purposes described.

T1072	CONSUMER COUNSEL AND PUBLIC	
T1073	UTILITY CONTROL FUND	
T1074		2009- 2010
T1075		
T1076		\$
T1077		
T1078	REGULATION AND PROTECTION	
T1079		
T1080	DEPARTMENT OF PUBLIC UTILITY CONTROL	
T1081	Personal Services	12,126,237
T1082	Other Expenses	1,677,671
T1083	Equipment	60,500
T1084	Fringe Benefits	7,045,159
T1085	Indirect Overhead	387,526
T1086	AGENCY TOTAL	21,297,093
T1087		
T1088	TOTAL	21,297,093
T1089	REGULATION AND PROTECTION	
T1090		
T1091	TOTAL	21,297,093

T1092 CONSUMER COUNSEL AND PUBLIC  
 T1093 UTILITY CONTROL FUND

20 Sec. 9. (Effective July 1, 2009) The following sums are appropriated  
 21 for the annual period as indicated for the purposes described.

T1094	WORKERS' COMPENSATION FUND	
T1095		2009- 2010
T1096		
T1097		\$
T1098		
T1099	GENERAL GOVERNMENT	
T1100		
T1101	DIVISION OF CRIMINAL JUSTICE	
T1102	Personal Services	589,619
T1103	Other Expenses	22,462
T1104	Equipment	1,800
T1105	AGENCY TOTAL	613,881
T1106		
T1107	TOTAL	613,881
T1108	GENERAL GOVERNMENT	
T1109		
T1110	REGULATION AND PROTECTION	
T1111		
T1112	WORKERS' COMPENSATION COMMISSION	
T1113	Personal Services	9,900,000
T1114	Other Expenses	3,155,016
T1115	Equipment	82,000
T1116	Rehabilitative Services	2,288,065
T1117	Fringe Benefits	5,586,922
T1118	Indirect Overhead	895,579
T1119	AGENCY TOTAL	21,907,582
T1120		
T1121	TOTAL	21,907,582
T1122	REGULATION AND PROTECTION	
T1123		
T1124	TOTAL	22,521,463
T1125	WORKERS' COMPENSATION FUND	

22 Sec. 10. (Effective July 1, 2009) The following sums are appropriated  
 23 for the annual period as indicated for the purposes described.

T1126	CRIMINAL INJURIES COMPENSATION	
T1127	FUND	
T1128		2009- 2010
T1129		
T1130		\$
T1131		
T1132	JUDICIAL	
T1133		
T1134	JUDICIAL DEPARTMENT	
T1135	Criminal Injuries Compensation	2,625,000
T1136		
T1137	TOTAL	2,625,000
T1138	JUDICIAL	
T1139		
T1140	TOTAL	2,625,000
T1141	CRIMINAL INJURIES COMPENSATION FUND	

24 Sec. 11. (Effective July 1, 2009) The following sums are appropriated  
 25 for the annual period as indicated for the purposes described.

T1142	GENERAL FUND	
T1143		2010- 2011
T1144		
T1145		\$
T1146		
T1147	LEGISLATIVE	
T1148		
T1149	LEGISLATIVE MANAGEMENT	
T1150	Personal Services	48,539,411
T1151	Other Expenses	17,636,024
T1152	Equipment	983,000
T1153	Flag Restoration	50,000
T1154	Minor Capital Improvements	600,000
T1155	Interim Salary/Caucus Offices	461,000
T1156	Redistricting	500,000
T1157	Old State House	308,400

T1158	AGENCY TOTAL	69,077,835
T1159		
T1160	AUDITORS OF PUBLIC ACCOUNTS	
T1161	Personal Services	11,569,724
T1162	Other Expenses	591,003
T1163	Equipment	45,000
T1164	AGENCY TOTAL	12,205,727
T1165		
T1166	COMMISSION ON THE STATUS OF	
T1167	PROTECTED CITIZENS	
T1168	Other Current Expenses	1,000,000
T1169		
T1170	COMMISSION ON AGING	
T1171	Personal Services	452,414
T1172	Other Expenses	99,728
T1173	Equipment	2,500
T1174	AGENCY TOTAL	554,642
T1175		
T1176	PERMANENT COMMISSION ON THE	
T1177	STATUS OF WOMEN	
T1178	Personal Services	798,435
T1179	Other Expenses	353,635
T1180	Equipment	3,000
T1181	AGENCY TOTAL	1,155,070
T1182		
T1183	COMMISSION ON CHILDREN	
T1184	Personal Services	935,490
T1185	Other Expenses	220,350
T1186	Equipment	2,500
T1187	AGENCY TOTAL	1,158,340
T1188		
T1189	LATINO AND PUERTO RICAN AFFAIRS	
T1190	COMMISSION	
T1191	Personal Services	581,595
T1192	Other Expenses	107,988
T1193	Equipment	2,500
T1194	AGENCY TOTAL	692,083
T1195		
T1196	AFRICAN-AMERICAN AFFAIRS	
	COMMISSION	
T1197	Personal Services	380,422

T1198	Other Expenses	79,049
T1199	Equipment	2,500
T1200	AGENCY TOTAL	461,971
T1201		
T1202	TOTAL	86,305,668
T1203	LEGISLATIVE	
T1204		
T1205	GENERAL GOVERNMENT	
T1206		
T1207	GOVERNOR'S OFFICE	
T1208	Personal Services	2,631,374
T1209	Other Expenses	236,995
T1210	Equipment	95
T1211	AGENCY TOTAL	2,868,464
T1212		
T1213	SECRETARY OF THE STATE	
T1214	Personal Services	1,680,000
T1215	Other Expenses	843,884
T1216	Equipment	100
T1217	AGENCY TOTAL	2,523,984
T1218		
T1219	LIEUTENANT GOVERNOR'S OFFICE	
T1220	Personal Services	448,000
T1221	Other Expenses	44,300
T1222	Equipment	100
T1223	AGENCY TOTAL	492,400
T1224		
T1225	ELECTIONS ENFORCEMENT COMMISSION	
T1226	Personal Services	1,542,885
T1227	Other Expenses	301,396
T1228	Equipment	1,844,281
T1229	AGENCY TOTAL	
T1230		
T1231	OFFICE OF STATE ETHICS	
T1232	Personal Services	1,600,359
T1233	Other Expenses	245,796
T1234	Equipment	15,000
T1235	Judge Trial Referee Fees	10,000
T1236	Reserve for Attorney Fees	10,000
T1237	Information Technology Initiatives	50,000

T1238	AGENCY TOTAL	1,931,155
T1239		
T1240	FREEDOM OF INFORMATION COMMISSION	
T1241	Personal Services	2,051,870
T1242	Other Expenses	248,445
T1243	Equipment	48,500
T1244	AGENCY TOTAL	2,348,815
T1245		
T1246	JUDICIAL SELECTION COMMISSION	
T1247	Personal Services	72,072
T1248	Other Expenses	18,375
T1249	Equipment	100
T1250	AGENCY TOTAL	90,547
T1251		
T1252	CONTRACTING STANDARDS BOARD	
T1253	Equipment	100
T1254		
T1255	STATE TREASURER	
T1256	Personal Services	4,160,240
T1257	Other Expenses	317,968
T1258	Equipment	100
T1259	AGENCY TOTAL	4,478,308
T1260		
T1261	STATE COMPTROLLER	
T1262	Personal Services	23,202,000
T1263	Other Expenses	5,125,192
T1264	Equipment	100
T1265	AGENCY TOTAL	28,327,292
T1266		
T1267	DEPARTMENT OF REVENUE SERVICES	
T1268	Personal Services	65,105,383
T1269	Other Expenses	9,827,810
T1270	Equipment	100
T1271	Collection and Litigation Contingency Fund	204,479
T1272	AGENCY TOTAL	75,137,772
T1273		
T1274	DIVISION OF SPECIAL REVENUE	
T1275	Personal Services	5,822,699
T1276	Other Expenses	1,144,445

T1277	Equipment	100
T1278	Gaming Policy Board	2,903
T1279	AGENCY TOTAL	6,970,147
T1280		
T1281	OFFICE OF POLICY AND MANAGEMENT	
T1282	Personal Services	15,832,743
T1283	Other Expenses	2,773,202
T1284	Equipment	100
T1285	Automated Budget System and Data Base Link	59,780
T1286	Cash Management Improvement Act	100
T1287	Justice Assistance Grants	2,027,750
T1288	Neighborhood Youth Centers	1,149,480
T1289	Water Planning Council	170,000
T1290	Regional Planning Agencies	1,000,000
T1291	OTHER THAN PAYMENTS TO LOCAL	
T1292	GOVERNMENTS	
T1293	Tax Relief for Elderly Renters	24,000,000
T1294	PAYMENTS TO LOCAL GOVERNMENTS	
T1295	Reimbursement Property Tax - Disability	
T1296	Exemption	400,000
T1297	Distressed Municipalities	7,800,000
T1298	Property Tax Relief Elderly Circuit Breaker	20,505,899
T1299	Property Tax Relief Elderly Freeze Program	560,000
T1300	Property Tax Relief for Veterans	2,970,099
T1301	P.I.L.O.T. - New Manufacturing Machinery	
T1302	and Equipment	57,348,215
T1303	Capital City Economic Development	6,050,000
T1304	AGENCY TOTAL	142,647,368
T1305		
T1306	DEPARTMENT OF VETERANS' AFFAIRS	
T1307	Personal Services	25,195,059
T1308	Other Expenses	7,244,652
T1309	Equipment	100
T1310	Support Services for Veterans	190,000
T1311	OTHER THAN PAYMENTS TO LOCAL	
T1312	GOVERNMENTS	
T1313	Burial Expenses	7,200
T1314	Headstones	370,000
T1315	AGENCY TOTAL	33,007,011

T1316		
T1317	OFFICE OF WORKFORCE COMPETITIVENESS	
T1318	Personal Services	431,474
T1319	Other Expenses	100,000
T1320	CETC Workforce	1,000,000
T1321	AGENCY TOTAL	1,531,474
T1322		
T1323	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T1325	Personal Services	22,717,802
T1326	Other Expenses	665,847
T1327	Equipment	100
T1328	Loss Control Risk Management	239,329
T1329	Employees' Review Board	32,630
T1330	Refunds of Collections	28,500
T1331	W. C. Administrator	5,213,554
T1332	Hospital Billing System	114,950
T1333	Claims Commissioner Operations	343,377
T1334	Properties Review Board Operations	454,161
T1335	State Insurance and Risk Mgmt Operations	14,260,638
T1336	AGENCY TOTAL	44,070,888
T1337		
T1338	DEPARTMENT OF INFORMATION TECHNOLOGY	
T1340	Personal Services	8,990,175
T1341	Other Expenses	6,648,090
T1342	Equipment	100
T1343	Connecticut Education Network	3,502,390
T1344	Internet and E-Mail Services	5,553,331
T1345	AGENCY TOTAL	24,694,086
T1346		
T1347	DEPARTMENT OF PUBLIC WORKS	
T1348	Personal Services	7,690,198
T1349	Other Expenses	26,911,416
T1350	Equipment	100
T1351	Management Services	3,836,508
T1352	Rents and Moving	11,225,596
T1353	Capitol Day Care Center	127,250
T1354	Facilities Design Expenses	4,744,945
T1355	AGENCY TOTAL	54,536,013

T1356		
T1357	ATTORNEY GENERAL	
T1358	Personal Services	31,407,674
T1359	Other Expenses	989,475
T1360	Equipment	100
T1361	AGENCY TOTAL	32,397,249
T1362		
T1363	DIVISION OF CRIMINAL JUSTICE	
T1364	Personal Services	49,018,196
T1365	Other Expenses	2,344,029
T1366	Forensic Sex Evidence Exams	1,021,060
T1367	Witness Protection	338,247
T1368	Training and Education	109,687
T1369	Expert Witnesses	198,643
T1370	Medicaid Fraud Control	767,282
T1371	Criminal Justice Commission	650
T1372	AGENCY TOTAL	53,797,794
T1373		
T1374	TOTAL	513,695,148
T1375	GENERAL GOVERNMENT	
T1376		
T1377	REGULATION AND PROTECTION	
T1378		
T1379	DEPARTMENT OF PUBLIC SAFETY	
T1380	Personal Services	135,019,232
T1381	Other Expenses	30,143,765
T1382	Equipment	100
T1383	Stress Reduction	23,354
T1384	Fleet Purchase	6,404,058
T1385	Gun Law Enforcement Task Force	400,000
T1386	Workers' Compensation Claims	3,438,787
T1387	COLLECT	48,925
T1388	Urban Violence Task Force	318,018
T1389	OTHER THAN PAYMENTS TO LOCAL	
T1390	GOVERNMENTS	
T1391	Civil Air Patrol	34,920
T1392	AGENCY TOTAL	175,831,159
T1393		
T1394	POLICE OFFICER STANDARDS AND	
T1395	TRAINING COUNCIL	
T1396	Personal Services	2,143,638

T1397	Other Expenses	949,626
T1398	Equipment	100
T1399	AGENCY TOTAL	3,093,364
T1400		
T1401	MILITARY DEPARTMENT	
T1402	Personal Services	3,550,943
T1403	Other Expenses	3,126,666
T1404	Equipment	100
T1405	Firing Squads	319,500
T1406	Veteran's Service Bonuses	306,000
T1407	AGENCY TOTAL	7,303,209
T1408		
T1409	COMMISSION ON FIRE PREVENTION	
T1410	AND CONTROL	
T1411	Personal Services	1,778,546
T1412	Other Expenses	712,918
T1413	Equipment	100
T1414	OTHER THAN PAYMENTS TO LOCAL	
T1415	GOVERNMENTS	
T1416	Fire Training School - Willimantic	160,537
T1417	Fire Training School - Torrington	84,250
T1418	Fire Training School - New Haven	43,127
T1419	Fire Training School - Derby	36,850
T1420	Fire Training School - Wolcott	59,643
T1421	Fire Training School - Fairfield	66,850
T1422	Fire Training School - Hartford	80,965
T1423	Fire Training School - Middletown	49,260
T1424	Payments to Volunteer Fire Companies	95,000
T1425	Fire Training School - Stamford	55,432
T1426	AGENCY TOTAL	3,223,478
T1427		
T1428	DEPARTMENT OF CONSUMER PROTECTION	
T1429	Personal Services	11,322,307
T1430	Other Expenses	1,311,236
T1431	Equipment	100
T1432	AGENCY TOTAL	12,633,643
T1433		
T1434	LABOR DEPARTMENT	
T1435	Personal Services	8,748,706
T1436	Other Expenses	750,000

T1437	Equipment	100
T1438	Workforce Investment Act	22,957,988
T1439	Opportunity Industrial Centers	250,000
T1440	STRIDE	270,000
T1441	Apprenticeship Program	591,112
T1442	Connecticut Career Resource Network	150,363
T1443	21st Century Jobs	901,886
T1444	Incumbent Worker Training	450,000
T1445	STRIVE	270,000
T1446	AGENCY TOTAL	35,340,155
T1447		
T1448	OFFICE OF THE VICTIM ADVOCATE	
T1449	Personal Services	331,717
T1450	Other Expenses	50,050
T1451	Equipment	100
T1452	AGENCY TOTAL	381,867
T1453		
T1454	COMMISSION ON HUMAN RIGHTS	
T1455	AND OPPORTUNITIES	
T1456	Personal Services	5,714,038
T1457	Other Expenses	663,076
T1458	Equipment	100
T1459	Martin Luther King, Jr. Commission	6,317
T1460	AGENCY TOTAL	6,383,531
T1461		
T1462	OFFICE OF PROTECTION AND	
T1463	ADVOCACY FOR PERSONS WITH	
T1464	DISABILITIES	
T1465	Personal Services	2,351,295
T1466	Other Expenses	369,483
T1467	Equipment	100
T1468	AGENCY TOTAL	2,720,878
T1469		
T1470	DEPARTMENT OF EMERGENCY	
T1471	MANAGEMENT AND HOMELAND	
T1472	SECURITY	
T1473	Personal Services	3,407,563
T1474	Other Expenses	854,460
T1475	Equipment	100
T1476	AGENCY TOTAL	4,262,123
T1477		

T1478	TOTAL	251,173,407
T1479	REGULATION AND PROTECTION	
T1480		
T1481	CONSERVATION AND DEVELOPMENT	
T1482		
T1483	DEPARTMENT OF AGRICULTURE	
T1484	Personal Services	3,930,000
T1485	Other Expenses	443,707
T1486	Equipment	100
T1487	Vibrio Bacterium Program	100
T1488	OTHER THAN PAYMENTS TO LOCAL	
T1489	GOVERNMENTS	
T1490	WIC Program for Fresh Produce for Seniors	104,500
T1491	Collection of Agricultural Statistics	1,080
T1492	Tuberculosis and Brucellosis Indemnity	900
T1493	Fair Testing	5,040
T1494	Connecticut Grown Product Promotion	15,000
T1495	AGENCY TOTAL	4,500,427
T1496		
T1497	DEPARTMENT OF ENVIRONMENTAL	
T1498	PROTECTION	
T1499	Personal Services	59,201,629
T1500	Other Expenses	31,150,300
T1501	Equipment	100
T1502	Stream Gaging	218,000
T1503	State Superfund Site Maintenance	371,450
T1504	OTHER THAN PAYMENTS TO LOCAL	4,422
T1505	GOVERNMENTS	
T1506	Agreement USGS-Geological Investigation	47,000
T1507	Agreement USGS - Hydrological Study	157,632
T1508	New England Interstate Water Pollution	
T1509	Commission	8,400
T1510	Northeast Interstate Forest Fire Compact	2,040
T1511	Connecticut River Valley Flood Control	
T1512	Commission	40,200
T1513	Thames River Valley Flood Control	48,281
	Commission	
T1514	Agreement USGS-Water Quality Stream	
T1515	Monitoring	218,428
T1516	AGENCY TOTAL	91,467,882
T1517		

T1518	DEPARTMENT OF ECONOMIC AND	
T1519	COMMUNITY DEVELOPMENT	
T1520	Personal Services	10,026,054
T1521	Other Expenses	2,398,846
T1522	Equipment	100
T1523	Elderly Rental Registry and Counselors	448,171
T1524	Jobs Funnel Projects	950,000
T1525	Hydrogen/Fuel Cell Economy	237,500
T1526	Southeast CT Incubator	25,000
T1527	OTHER THAN PAYMENTS TO LOCAL	
T1528	GOVERNMENTS	
T1529	Basic Cultural Resources Grant	6,963,000
T1530	Entrepreneurial Centers	135,375
T1531	Subsidized Assisted Living Demonstration	2,166,000
T1532	Congregate Facilities Operation Costs	7,216,230
T1533	Elderly Congregate Rent Subsidy	2,389,796
T1534	CONNSTEP	800,000
T1535	Connecticut Humanities Council	843,750
T1536	Tourism Districts	210,000
T1537	AGENCY TOTAL	34,809,822
T1538		
T1539	AGRICULTURAL EXPERIMENT	
	STATION	
T1540	Personal Services	6,170,000
T1541	Other Expenses	923,511
T1542	Equipment	100
T1543	Mosquito Control	222,089
T1544	Wildlife Disease Prevention	83,344
T1545	AGENCY TOTAL	7,399,044
T1546		
T1547	TOTAL	138,177,175
T1548	CONSERVATION AND DEVELOPMENT	
T1549		
T1550	HEALTH AND HOSPITALS	
T1551		
T1552	DEPARTMENT OF PUBLIC HEALTH	
T1553	Personal Services	32,404,833
T1554	Other Expenses	5,740,215
T1555	Equipment	100
T1556	Community Services Support for Persons	
T1557	with AIDS	184,638

T1558	Childhood Lead Poisoning	711,840
T1559	AIDS Services	4,664,690
T1560	Breast and Cervical Cancer Detection and	
T1561	Treatment	2,343,251
T1562	Services for Children Affected by AIDS	245,029
T1563	Medicaid Administration	3,462,246
T1564	OTHER THAN PAYMENTS TO LOCAL	
T1565	GOVERNMENTS	
T1566	Community Health Services	6,629,621
T1567	Rape Crisis	424,805
T1568	X-Ray Screening and Tuberculosis Care	702,656
T1569	Genetic Diseases Programs	219,354
T1570	Immunization Services	4,522,475
T1571	Loan Repayment Assistance Program	150,000
T1572	PAYMENTS TO LOCAL GOVERNMENTS	
T1573	Local and District Departments of Health	5,394,853
T1574	Venereal Disease Control	195,210
T1575	School Based Health Clinics	7,676,462
T1576	AGENCY TOTAL	75,672,278
T1577		
T1578	OFFICE OF HEALTH CARE ACCESS	
T1579	Personal Services	2,228,885
T1580	Other Expenses	240,145
T1581	AGENCY TOTAL	2,469,030
T1582		
T1583	OFFICE OF THE CHIEF MEDICAL	
	EXAMINER	
T1584	Personal Services	3,747,978
T1585	Other Expenses	769,293
T1586	Equipment	5,000
T1587	Medicolegal Investigations	100,039
T1588	AGENCY TOTAL	4,622,310
T1589		
T1590	DEPARTMENT OF DEVELOPMENTAL	
T1591	SERVICES	
T1592	Personal Services	308,522,458
T1593	Other Expenses	26,566,642
T1594	Equipment	100
T1595	Human Resource Development	219,790
T1596	Family Support Grants	3,280,095
T1597	Cooperative Placements Program	21,639,755

T1598	Clinical Services	6,812,372
T1599	Early Intervention	35,243,415
T1600	Community Temporary Support Services	67,315
T1601	Community Respite Care Programs	330,345
T1602	Workers' Compensation Claims	14,246,035
T1603	Pilot Program for Autism Services	1,525,176
T1604	Voluntary Services	33,692,416
T1605	OTHER THAN PAYMENTS TO LOCAL	
T1606	GOVERNMENTS	
T1607	Rent Subsidy Program	4,537,554
T1608	Family Reunion Program	137,900
T1609	Employment Opportunities and Day Services	145,141,617
T1610	Community Residential Services	291,898,055
T1611	AGENCY TOTAL	893,861,040
T1612		
T1613	DEPARTMENT OF MENTAL HEALTH	
T1614	AND ADDICTION SERVICES	
T1615	Personal Services	210,150,535
T1616	Other Expenses	33,861,253
T1617	Equipment	100
T1618	Housing Supports and Services	7,916,327
T1619	Managed Service System	26,119,172
T1620	Legal Services	550,275
T1621	Connecticut Mental Health Center	7,638,491
T1622	Professional Services	9,688,898
T1623	General Assistance Managed Care	74,635,100
T1624	Workers' Compensation Claims	12,344,566
T1625	Nursing Home Screening	622,784
T1626	Young Adult Services	26,013,114
T1627	TBI Community Services	5,413,755
T1628	Jail Diversion	4,426,568
T1629	Behavioral Health Medications	8,869,095
T1630	Prison Overcrowding	6,231,683
T1631	Medicaid Adult Rehabilitation Option	4,044,234
T1632	Discharge and Diversion Services	3,080,116
T1633	Home and Community Based Services	4,625,558
T1634	Persistent Violent Felony Offenders Act	703,333
T1635	OTHER THAN PAYMENTS TO LOCAL	
T1636	GOVERNMENTS	
T1637	Grants for Substance Abuse Services	25,528,766

T1638	Grants for Mental Health Services	74,164,230
T1639	Employment Opportunities	10,630,353
T1640	AGENCY TOTAL	557,258,306
T1641		
T1642	PSYCHIATRIC SECURITY REVIEW BOARD	
T1643	Personal Services	321,454
T1644	Other Expenses	39,441
T1645	Equipment	100
T1646	AGENCY TOTAL	360,995
T1647		
T1648	TOTAL	1,534,243,959
T1649	HEALTH AND HOSPITALS	
T1650		
T1651	HUMAN SERVICES	
T1652		
T1653	DEPARTMENT OF SOCIAL SERVICES	
T1654	Personal Services	120,473,739
T1655	Other Expenses	87,567,038
T1656	Equipment	100
T1657	HUSKY Outreach	706,452
T1658	Genetic Tests in Paternity Actions	201,202
T1659	State Food Stamp Supplement	511,357
T1660	Day Care Projects	478,820
T1661	HUSKY Program	31,243,900
T1662	Charter Oak Health Plan	30,510,000
T1663	OTHER THAN PAYMENTS TO LOCAL	
T1664	GOVERNMENTS	
T1665	Vocational Rehabilitation	7,386,668
T1666	Medicaid	3,803,336,580
T1667	Lifestar Helicopter	1,388,190
T1668	Old Age Assistance	30,488,730
T1669	Aid to the Blind	720,411
T1670	Aid to the Disabled	55,494,693
T1671	Temporary Assistance to Families - TANF	119,158,385
T1672	Emergency Assistance	500
T1673	Food Stamp Training Expenses	32,397
T1674	Connecticut Pharmaceutical Assistance	
T1675	Contract to the Elderly	7,413,755
T1676	Healthy Start	1,490,220
T1677	DMHAS-Disproportionate Share	105,935,000

T1678	Connecticut Home Care Program	50,588,000
T1679	Services to the Elderly	4,337,336
T1680	Safety Net Services	2,100,897
T1681	Transportation for Employment	
T1682	Independence Program	2,491,213
T1683	Transitory Rental Assistance	1,186,680
T1684	Refunds of Collections	187,150
T1685	Services for Persons With Disabilities	695,309
T1686	Child Care Services-TANF/CCDBG	95,915,536
T1687	Nutrition Assistance	672,663
T1688	Housing/Homeless Services	29,227,182
T1689	Child Day Care	5,699,579
T1690	AIDS Drug Assistance	606,678
T1691	Disproportionate Share-Medical	
T1692	Emergency Assistance	53,725,000
T1693	DSH-Urban Hospitals in Distressed Municipalities	31,550,000
T1694	State Administered General Assistance	294,207,930
T1695	School Readiness	4,619,697
T1696	Connecticut Children's Medical Center	11,020,000
T1697	Community Services	1,490,003
T1698	Alzheimer Respite Care	2,294,388
T1699	Family Grants	484,133
T1700	Employment Services Block Grant	1,285,566
T1701	Community and Social Services Block Grant	7,515,472
T1702	PAYMENTS TO LOCAL GOVERNMENTS	
T1703	Child Day Care	4,918,896
T1704	Housing/Homeless Services	686,592
T1705	AGENCY TOTAL	5,012,044,037
T1706		
T1707	TOTAL	5,012,044,037
T1708	HUMAN SERVICES	
T1709		
T1710	EDUCATION, MUSEUMS, LIBRARIES	
T1711		
T1712	DEPARTMENT OF EDUCATION	
T1713	Personal Services	158,118,123
T1714	Other Expenses	17,589,241
T1715	Equipment	150
T1716	Basic Skills Exam Teachers in Training	1,239,559

T1717	Teachers' Standards Implementation Program	2,896,508
T1718	Early Childhood Program	5,007,354
T1719	Development of Mastery Exams Grades 4, 6, and 8	18,786,664
T1720	Minority Advancement Program	2,110,399
T1721	Alternate Route to Certification	200,000
T1722	National Service Act	300,000
T1723	Minority Teacher Incentive Program	481,374
T1724	Adult Education Action	253,355
T1725	Vocational Technical School Textbooks	500,000
T1726	Repair of Instructional Equipment	232,386
T1727	Minor Repairs to Plant	370,702
T1728	Connecticut Pre-Engineering Program	200,000
T1729	Resource Equity Assessments	283,654
T1730	Early Childhood Advisory Cabinet	335,000
T1731	Longitudinal Data Systems	725,000
T1732	School Accountability	1,855,062
T1733	Sheff Settlement	26,662,844
T1734	OTHER THAN PAYMENTS TO LOCAL	
T1735	GOVERNMENTS	
T1736	American School for the Deaf	8,981,282
T1737	Capitol Scholarship Program	8,902,779
T1738	Regional Education Services	1,730,000
T1739	Awards Children Deceased/Disabled Vets	4,000
T1740	Omnibus Education Grants State	
T1741	Supported Schools	5,034,376
T1742	CT Independent College Student Grant	23,913,860
T1743	Head Start Services	2,475,817
T1744	Head Start Enhancement	1,598,667
T1745	Family Resource Centers	6,041,488
T1746	Charter Schools	47,736,900
T1747	CT Aid for Public College Students	30,208,469
T1748	New England Board of Higher Education	137,812
T1749	Connecticut Aid to Charter Oak	59,393
T1750	Head Start - Early Childhood Link	1,980,000
T1751	PAYMENTS TO LOCAL GOVERNMENTS	
T1752	Vocational Agriculture	4,560,565
T1753	Transportation of School Children	47,964,000
T1754	Adult Education	20,594,371
T1755	Health and Welfare Services Pupils Private	4,775,000

	Schools	
T1756	Education Equalization Grants	1,889,182,288
T1757	Bilingual Education	2,129,033
T1758	Priority School Districts	116,721,188
T1759	Young Parents Program	229,330
T1760	Interdistrict Cooperation	14,127,369
T1761	School Breakfast Program	1,634,103
T1762	Excess Cost - Student Based	120,494,119
T1763	Non-Public School Transportation	3,995,000
T1764	School to Work Opportunities	213,750
T1765	Youth Service Bureaus	2,904,263
T1766	OPEN Choice Program	14,115,002
T1767	Early Reading Success	2,314,380
T1768	Magnet Schools	145,622,629
T1769	After School Program	500,000
T1770	AGENCY TOTAL	2,769,028,608
T1771		
T1772	BOARD OF EDUCATION AND SERVICES	
T1773	FOR THE BLIND	
T1774	Personal Services	3,906,542
T1775	Other Expenses	830,317
T1776	Equipment	100
T1777	Educational Aid for Blind and Visually	
T1778	Handicapped Children	5,156,842
T1779	Enhanced Employment Opportunities	673,000
T1780	OTHER THAN PAYMENTS TO LOCAL	
T1781	GOVERNMENTS	
T1782	Supplementary Relief and Services	115,425
T1783	Vocational Rehabilitation	989,454
T1784	Special Training for the Deaf Blind	331,761
T1785	Connecticut Radio Information Service	87,640
T1786	AGENCY TOTAL	12,091,081
T1787		
T1788	COMMISSION ON THE DEAF AND	
T1789	HEARING IMPAIRED	
T1790	Personal Services	617,089
T1791	Other Expenses	183,898
T1792	Equipment	100
T1793	Part-Time Interpreters	316,944
T1794	AGENCY TOTAL	1,118,031
T1795		

T1796	STATE LIBRARY	
T1797	Personal Services	6,036,080
T1798	Other Expenses	621,191
T1799	Equipment	100
T1800	State-Wide Digital Library	1,973,516
T1801	Interlibrary Loan Delivery Service	266,434
T1802	Legal/Legislative Library Materials	1,140,000
T1803	State-Wide Data Base Program	674,696
T1804	Computer Access	190,000
T1805	OTHER THAN PAYMENTS TO LOCAL	
T1806	GOVERNMENTS	
T1807	Support Cooperating Library Service Units	332,500
T1808	PAYMENTS TO LOCAL GOVERNMENTS	
T1809	Grants to Public Libraries	347,109
T1810	Connecticard Payments	1,226,028
T1811	AGENCY TOTAL	12,807,654
T1812		
T1813	UNIVERSITY OF CONNECTICUT	
T1814	Operating Expenses	219,676,524
T1815	Tuition Freeze	4,741,885
T1816	Regional Campus Enhancement	8,375,559
T1817	Veterinary Diagnostic Laboratory	100,000
T1818	AGENCY TOTAL	232,893,968
T1819		
T1820	UNIVERSITY OF CONNECTICUT	
T1821	HEALTH CENTER	
T1822	Operating Expenses	112,627,148
T1823	AHEC	505,707
T1824	AGENCY TOTAL	113,132,855
T1825		
T1826	CHARTER OAK STATE COLLEGE	
T1827	Operating Expenses	2,270,158
T1828	Distance Learning Consortium	690,786
T1829	AGENCY TOTAL	2,960,944
T1830		
T1831	TEACHERS' RETIREMENT BOARD	
T1832	Personal Services	1,968,345
T1833	Other Expenses	776,322
T1834	Equipment	100
T1835	OTHER THAN PAYMENTS TO LOCAL	
T1836	GOVERNMENTS	

T1837	Retirement Contributions	581,593,215
T1838	Retirees Health Service Cost	22,295,000
T1839	Municipal Retiree Health Insurance Costs	9,043,320
T1840	AGENCY TOTAL	615,676,302
T1841		
T1842	REGIONAL COMMUNITY - TECHNICAL	
T1843	COLLEGES	
T1844	Operating Expenses	164,906,104
T1845	Tuition Freeze	2,160,925
T1846	Manufacturing Technology Program - Asnuntuck	345,000
T1847	Expand Manufacturing Technology Program	200,000
T1848	AGENCY TOTAL	167,612,029
T1849		
T1850	CONNECTICUT STATE UNIVERSITY	
T1851	Operating Expenses	155,558,049
T1852	Tuition Freeze	6,561,971
T1853	Waterbury-Based Degree Program	1,079,339
T1854	AGENCY TOTAL	163,199,359
T1855		
T1856	TOTAL	4,090,520,831
T1857	EDUCATION, MUSEUMS, LIBRARIES	
T1858		
T1859	CORRECTIONS	
T1860		
T1861	DEPARTMENT OF CORRECTION	
T1862	Personal Services	423,689,408
T1863	Other Expenses	83,714,893
T1864	Equipment	100
T1865	Workers' Compensation Claims	24,898,513
T1866	Inmate Medical Services	87,747,317
T1867	Parole Staffing and Operations	6,197,800
T1868	Mental Health AIC	500,000
T1869	OTHER THAN PAYMENTS TO LOCAL	
T1870	GOVERNMENTS	
T1871	Aid to Paroled and Discharged Inmates	9,500
T1872	Legal Services to Prisoners	870,595
T1873	Volunteer Services	170,758
T1874	Community Support Services	30,984,232
T1875	AGENCY TOTAL	658,783,116

T1876		
T1877	DEPARTMENT OF CHILDREN AND FAMILIES	
T1878	Personal Services	278,680,834
T1879	Other Expenses	44,227,838
T1880	Equipment	100
T1881	Short-Term Residential Treatment	713,129
T1882	Substance Abuse Screening	1,823,490
T1883	Workers' Compensation Claims	5,800,244
T1884	Local Systems of Care	2,057,676
T1885	Family Support Services	11,221,507
T1886	OTHER THAN PAYMENTS TO LOCAL	
T1887	GOVERNMENTS	
T1888	Health Assessment and Consultation	965,667
T1889	Grants for Psychiatric Clinics for Children	14,202,249
T1890	Day Treatment Centers for Children	5,797,630
T1891	Juvenile Justice Outreach Services	11,187,674
T1892	Child Abuse and Neglect Intervention	6,200,880
T1893	Community Emergency Services	84,694
T1894	Community Based Prevention Programs	18,178,676
T1895	Family Violence Outreach and Counseling	1,873,779
T1896	Support for Recovering Families	6,826,730
T1897	No Nexus Special Education	8,682,808
T1898	Family Preservation Services	5,385,396
T1899	Substance Abuse Treatment	4,479,269
T1900	Child Welfare Support Services	4,279,484
T1901	Board and Care for Children - Adoption	86,105,702
T1902	Board and Care for Children - Foster	118,942,354
T1903	Board and Care for Children - Residential	205,082,434
T1904	Individualized Family Supports	15,436,968
T1905	Community KidCare	25,946,425
T1906	Covenant to Care	166,516
T1907	AGENCY TOTAL	884,350,153
T1908		
T1909	TOTAL	1,543,133,269
T1910	CORRECTIONS	
T1911		
T1912	JUDICIAL	
T1913		
T1914	JUDICIAL DEPARTMENT	
T1915	Personal Services	321,848,257

T1916	Other Expenses	76,593,163
T1917	Alternative Incarceration Program	47,451,147
T1918	Juvenile Alternative Incarceration	29,698,262
T1919	Juvenile Justice Centers	3,104,877
T1920	Probate Court	1,250,000
T1921	Youthful Offender Services	6,475,253
T1922	AGENCY TOTAL	486,420,959
T1923		
T1924	PUBLIC DEFENDER SERVICES COMMISSION	
T1925	Personal Services	38,595,172
T1926	Other Expenses	1,458,723
T1927	Equipment	100
T1928	Special Public Defenders - Contractual	2,744,467
T1929	Special Public Defenders - Non-Contractual	5,270,292
T1930	Expert Witnesses	1,455,646
T1931	Training and Education	116,852
T1932	AGENCY TOTAL	49,641,252
T1933		
T1934	CHILD PROTECTION COMMISSION	
T1935	Personal Services	681,449
T1936	Other Expenses	184,260
T1937	Equipment	100
T1938	Training for Contracted Attorneys	42,750
T1939	Contracted Attorneys	10,295,218
T1940	Contracted Attorneys Related Expenses	108,713
T1941	Family Contracted Attorneys/AMC	736,310
T1942	AGENCY TOTAL	12,048,800
T1943		
T1944	TOTAL	548,111,011
T1945	JUDICIAL	
T1946		
T1947	NON-FUNCTIONAL	
T1948		
T1949	MISCELLANEOUS APPROPRIATION TO	
T1950	THE GOVERNOR	
T1951	Governor's Contingency Account	100
T1952		
T1953	DEBT SERVICE - STATE TREASURER	
T1954	Debt Service	1,535,943,670
T1955	UConn 2000 - Debt Service	117,716,909

T1956	CHEFA Day Care Security	8,500,000
T1957	Pension Obligation Bonds-Teachers'	
T1958	Retirement System	65,349,255
T1959	AGENCY TOTAL	1,727,509,834
T1960		
T1961	STATE COMPTROLLER - MISCELLANEOUS	
T1962	OTHER THAN PAYMENTS TO LOCAL	
T1963	GOVERNMENTS	
T1964	Maintenance of County Base Fire Radio Network	25,176
T1965	Maintenance of State-Wide Fire Radio Network	16,756
T1966	Equal Grants to Thirty-Four Non-Profit	
T1967	General Hospitals	31
T1968	Police Association of Connecticut	190,000
T1969	Connecticut State Firefighter's Association	194,711
T1970	Interstate Environmental Commission	97,565
T1971	PAYMENTS TO LOCAL GOVERNMENTS	
T1972	Reimbursement to Towns for Loss of Taxes	
T1973	on State Property	73,019,215
T1974	Reimbursements to Towns for Loss of	
T1975	Private Tax-Exempt Property	115,431,737
T1976	AGENCY TOTAL	188,975,191
T1977		
T1978	STATE COMPTROLLER - FRINGE BENEFITS	
T1979	Unemployment Compensation	6,308,762
T1980	State Employees Retirement Contributions	657,581,932
T1981	Higher Education Alternative Retirement System	34,152,201
T1982	Pensions and Retirements - Other Statutory	1,965,000
T1983	Insurance - Group Life	8,220,851
T1984	Employers Social Security Tax	248,503,800
T1985	State Employees Health Service Cost	529,488,121
T1986	Retired State Employees Health Service Cost	542,575,000
T1987	Tuition Reimbursement - Training and Travel	900,000
T1988	AGENCY TOTAL	2,029,695,667
T1989		

T1990	RESERVE FOR SALARY ADJUSTMENTS	
T1991	Reserve for Salary Adjustments	148,029,215
T1992		
T1993	WORKERS' COMPENSATION CLAIMS -	
T1994	DEPARTMENT OF ADMINISTRATIVE	
T1995	SERVICES	
T1996	Workers' Compensation Claims	22,206,154
T1997		
T1998	JUDICIAL REVIEW COUNCIL	
T1999	Personal Services	142,514
T2000	Other Expenses	27,449
T2001	Equipment	100
T2002	AGENCY TOTAL	170,063
T2003		
T2004	TOTAL	4,116,586,224
T2005	NON-FUNCTIONAL	
T2006		
T2007	TOTAL	17,833,990,729
T2008	GENERAL FUND	
T2009		
T2010	LESS:	
T2011		
T2012	Reduce Outside Consultant Contracts	-95,000,000
T2013	Estimated Unallocated Lapses	-87,780,000
T2014	General Personal Services Reduction	-14,000,000
T2015	General Other Expenses Reductions	-11,000,000
T2016	Personal Services Reductions	-184,464,492
T2017	Legislative Unallocated Lapses	-2,700,000
T2018	Eliminate Legislative Commissions	-4,022,106
T2019	Reduce Executive Branch Commissions	-2,393,872
T2020	Enhance Agency Outcomes	-50,000,000
T2021	Hard Hiring Freeze	-5,000,000
T2022	Expand Private Provider Use	-75,000,000
T2023		
T2024	NET -	17,302,630,259
T2025	GENERAL FUND	

26 Sec. 12. (Effective July 1, 2009) The following sums are appropriated  
 27 for the annual period as indicated for the purposes described.

T2026 SPECIAL TRANSPORTATION FUND

T2027		2010-2011
T2028		\$
T2029		
T2030		
T2031	GENERAL GOVERNMENT	
T2032		
T2033	DEPARTMENT OF ADMINISTRATIVE	
T2034	SERVICES	
T2035	State Insurance and Risk Mgmt Operations	2,717,500
T2036		
T2037	TOTAL	2,717,500
T2038	GENERAL GOVERNMENT	
T2039		
T2040	REGULATION AND PROTECTION	
T2041		
T2042	DEPARTMENT OF MOTOR VEHICLES	
T2043	Personal Services	46,084,063
T2044	Other Expenses	15,553,199
T2045	Equipment	586,653
T2046	Commercial Vehicle Information Systems	
T2047	and Networks Project	268,850
T2048	Driver Surcharge Program	250,000
T2049	AGENCY TOTAL	62,742,765
T2050		
T2051	TOTAL	62,026,440
T2052	REGULATION AND PROTECTION	
T2053		
T2054	TRANSPORTATION	
T2055		
T2056	DEPARTMENT OF TRANSPORTATION	
T2057	Personal Services	143,022,388
T2058	Other Expenses	43,975,065
T2059	Equipment	1,425,000
T2060	Minor Capital Projects	332,500
T2061	Highway and Bridge Renewal-Equipment	8,000,000
T2062	Highway Planning and Research	3,205,990
T2063	Rail Operations	115,878,770
T2064	Bus Operations	116,365,218
T2065	Highway and Bridge Renewal	12,594,891
T2066	ADA Para-transit Program	18,449,326
T2067	Non-ADA Dial-A-Ride Program	1,152,722

T2068	AGENCY TOTAL	464,401,870
T2069		
T2070	TOTAL	464,401,870
T2071	TRANSPORTATION	
T2072		
T2073	NON-FUNCTIONAL	
T2074		
T2075	DEBT SERVICE - STATE TREASURER	
T2076	Debt Service	473,681,828
T2077		
T2078	STATE COMPTROLLER - FRINGE BENEFITS	
T2079	Unemployment Compensation	334,000
T2080	State Employees Retirement Contributions	82,437,000
T2081	Insurance - Group Life	324,000
T2082	Employers Social Security Tax	19,878,176
T2083	State Employees Health Service Cost	36,971,170
T2084	AGENCY TOTAL	139,944,346
T2085		
T2086	RESERVE FOR SALARY ADJUSTMENTS	
T2087	Reserve for Salary Adjustments	12,947,130
T2088		
T2089	WORKERS' COMPENSATION CLAIMS -	
T2090	DEPARTMENT OF ADMINISTRATIVE	
T2091	SERVICES	
T2092	Workers' Compensation Claims	5,200,783
T2093		
T2094	TOTAL	631,774,087
T2095	NON-FUNCTIONAL	
T2096		
T2097	TOTAL	1,161,636,222
T2098	SPECIAL TRANSPORTATION FUND	
T2099		
T2100	LESS:	
T2101		
T2102	Estimated Unallocated Lapses	-11,000,000
T2103	Personal Services Reductions	-10,413,528
T2104		
T2105	NET -	1,140,222,694
T2106	SPECIAL TRANSPORTATION FUND	

28 Sec. 13. (Effective July 1, 2009) The following sums are appropriated  
 29 for the annual period as indicated for the purposes described.

T2107	MASHANTUCKET PEQUOT AND	
T2108	MOHEGAN FUND	
T2109		2010- 2011
T2110		
T2111		\$
T2112		
T2113	NON-FUNCTIONAL	
T2114		
T2115	STATE COMPTROLLER - MISCELLANEOUS	
T2116	PAYMENTS TO LOCAL GOVERNMENTS	
T2117	Grants To Towns	86,250,000
T2118		
T2119	TOTAL	86,250,000
T2120	NON-FUNCTIONAL	
T2121		
T2122	TOTAL	86,250,000
T2123	MASHANTUCKET PEQUOT AND	
T2124	MOHEGAN FUND	

30 Sec. 14. (Effective July 1, 2009) The following sums are appropriated  
 31 for the annual period as indicated for the purposes described.

T2125	SOLDIERS, SAILORS AND MARINES'	
T2126	FUND	
T2127		2010- 2011
T2128		
T2129		\$
T2130		
T2131	HUMAN SERVICES	
T2132		
T2133	SOLDIERS, SAILORS AND MARINES' FUND	
T2134	Personal Services	353,200
T2135	Other Expenses	82,799
T2136	Award Payments to Veterans	1,979,800
T2137	Fringe Benefits	224,000

T2138	AGENCY TOTAL	2,639,799
T2139		
T2140	TOTAL	2,639,799
T2141	HUMAN SERVICES	
T2142		
T2143	TOTAL	2,639,799
T2144	SOLDIERS, SAILORS AND MARINES' FUND	

32       Sec. 15. (*Effective July 1, 2009*) The following sums are appropriated  
 33       for the annual period as indicated for the purposes described.

T2145	REGIONAL MARKET OPERATION	
T2146	FUND	
T2147		2010- 2011
T2148		
T2149		\$
T2150	CONSERVATION AND DEVELOPMENT	
T2151		
T2152	DEPARTMENT OF AGRICULTURE	
T2153	Personal Services	20,000
T2154		
T2155	TOTAL	20,000
T2156	CONSERVATION AND DEVELOPMENT	
T2157		
T2158	NON-FUNCTIONAL	
T2159		
T2160	DEBT SERVICE - STATE TREASURER	
T2161	Debt Service	63,524
T2162		
T2163	TOTAL	63,524
T2164	NON-FUNCTIONAL	
T2165		
T2166	TOTAL	83,524
T2167	REGIONAL MARKET OPERATION FUND	

34       Sec. 16. (*Effective July 1, 2009*) The following sums are appropriated  
 35       for the annual period as indicated for the purposes described.

T2168	BANKING FUND	
T2169		2010- 2011
T2170		
T2171		\$
T2172		
T2173	REGULATION AND PROTECTION	
T2174		
T2175	DEPARTMENT OF BANKING	
T2176	Personal Services	11,072,611
T2177	Other Expenses	1,885,735
T2178	Equipment	21,708
T2179	Fringe Benefits	6,187,321
T2180	Indirect Overhead	905,711
T2181	AGENCY TOTAL	20,073,086
T2182		
T2183	TOTAL	20,073,086
T2184	REGULATION AND PROTECTION	
T2185		
T2186	TOTAL	20,073,086
T2187	BANKING FUND	

36       Sec. 17. (*Effective July 1, 2009*) The following sums are appropriated  
37       for the annual period as indicated for the purposes described.

T2188	INSURANCE FUND	
T2189		2010- 2011
T2190		
T2191		\$
T2192		
T2193	REGULATION AND PROTECTION	
T2194		
T2195	INSURANCE DEPARTMENT	
T2196	Personal Services	13,770,005
T2197	Other Expenses	2,580,428
T2198	Equipment	101,375
T2199	Fringe Benefits	8,216,348
T2200	Indirect Overhead	395,204
T2201	AGENCY TOTAL	25,063,360
T2202		
T2203	TOTAL	25,063,360
T2204	REGULATION AND PROTECTION	

T2205		
T2206	TOTAL	25,063,360
T2207	INSURANCE FUND	

38      Sec. 18. (*Effective July 1, 2009*) The following sums are appropriated  
39      for the annual period as indicated for the purposes described.

T2208	CONSUMER COUNSEL AND PUBLIC	
T2209	UTILITY CONTROL FUND	
T2210		2010- 2011
T2211		
T2212		\$
T2213		
T2214	REGULATION AND PROTECTION	
T2215		
T2216	DEPARTMENT OF PUBLIC UTILITY CONTROL	
T2217	Personal Services	12,503,089
T2218	Other Expenses	1,678,486
T2219	Equipment	80,500
T2220	Fringe Benefits	7,246,693
T2221	Indirect Overhead	410,780
T2222	AGENCY TOTAL	21,919,548
T2223		
T2224	TOTAL	21,919,548
T2225	REGULATION AND PROTECTION	
T2226		
T2227	TOTAL	21,919,548
T2228	CONSUMER COUNSEL AND PUBLIC	
T2229	UTILITY CONTROL FUND	

40      Sec. 19. (*Effective July 1, 2009*) The following sums are appropriated  
41      for the annual period as indicated for the purposes described.

T2230	WORKERS' COMPENSATION FUND	
T2231		2010- 2011
T2232		
T2233		\$
T2234		
T2235	GENERAL GOVERNMENT	

T2236		
T2237	DIVISION OF CRIMINAL JUSTICE	
T2238	Personal Services	590,714
T2239	Other Expenses	22,776
T2240	Equipment	600
T2241	AGENCY TOTAL	614,090
T2242		
T2243	TOTAL	614,090
T2244	GENERAL GOVERNMENT	
T2245		
T2246	REGULATION AND PROTECTION	
T2247		
T2248	WORKERS' COMPENSATION COMMISSION	
T2249	Personal Services	10,040,000
T2250	Other Expenses	3,155,605
T2251	Equipment	137,000
T2252	Rehabilitative Services	2,320,098
T2253	Fringe Benefits	5,805,640
T2254	Indirect Overhead	922,446
T2255	AGENCY TOTAL	22,380,789
T2256		
T2257	TOTAL	22,380,789
T2258	REGULATION AND PROTECTION	
T2259		
T2260	TOTAL	22,994,879
T2261	WORKERS' COMPENSATION FUND	

42       Sec. 20. (*Effective July 1, 2009*) The following sums are appropriated  
43       for the annual period as indicated for the purposes described.

T2262	CRIMINAL INJURIES COMPENSATION	
T2263	FUND	
T2264		2010- 2011
T2265		
T2266		\$
T2267		
T2268	JUDICIAL	
T2269		
T2270	JUDICIAL DEPARTMENT	

T2271	Criminal Injuries Compensation	2,625,000
T2272		
T2273	TOTAL	2,625,000
T2274	JUDICIAL	
T2275		
T2276	TOTAL	2,625,000
T2277	CRIMINAL INJURIES COMPENSATION FUND	

44       Sec. 21. (*Effective July 1, 2009*) During each of the fiscal years ending  
 45 June 30, 2010, and June 30, 2011, \$1,000,000 of the federal funds  
 46 received by the Department of Education, from Part B of the  
 47 Individuals with Disabilities Education Act (IDEA), shall be  
 48 transferred to the Department of Developmental Services, for the Birth-  
 49 to-Three program, in order to carry out Part B responsibilities  
 50 consistent with the IDEA.

51       Sec. 22. (*Effective from passage*) Notwithstanding the provisions of  
 52 sections 10-67 to 10-73b, inclusive, of the general statutes, for the fiscal  
 53 years ending June 30, 2010, and June 30, 2011, the WACE Technical  
 54 Training Center in Waterbury shall be eligible to spend up to \$300,000  
 55 of funding received under the Adult Education Grant pursuant to said  
 56 sections 10-67 to 10-73b, inclusive, of the general statutes for technical  
 57 training.

58       Sec. 23. (*Effective July 1, 2009*) (a) For the fiscal year ending June 30,  
 59 2010, the distribution of priority school district grants, pursuant to  
 60 subsection (a) of section 10-266p of the general statutes, shall be as  
 61 follows: (1) For priority school districts - \$41,413,547, (2) for school  
 62 readiness - \$68,813,190, (3) for extended school building hours -  
 63 \$2,994,752, and (4) for school accountability - \$3,499,699.

64       (b) For the fiscal year ending June 30, 2011, the distribution of  
 65 priority school district grants, pursuant to subsection (a) of section 10-  
 66 266p of the general statutes, shall be as follows: (1) For priority school  
 67 districts - \$41,413,547, (2) for school readiness - \$68,813,190, (3) for  
 68 extended school building hours - \$2,994,752, and (4) for school

69 accountability - \$3,499,699.

70 Sec. 24. (*Effective July 1, 2009*) Notwithstanding the provisions of  
71 section 10a-22u of the general statutes, the amount of funds available  
72 to the Department of Higher Education or successor agency, for  
73 expenditure from the student protection account, shall be \$245,000 for  
74 the fiscal year ending June 30, 2010, and \$257,000 for the fiscal year  
75 ending June 30, 2011.

76 Sec. 25. (*Effective July 1, 2009*) The unexpended balance of funds  
77 transferred from the Reserve for Salary Adjustment account in the  
78 Special Transportation Fund to the Department of Motor Vehicles, in  
79 section 39 of special act 00-13, and carried forward in subsection (a) of  
80 section 34 of special act 01-1 of the June special session, and subsection  
81 (a) of section 41 of public act 03-1 of the June 30 special session, and  
82 section 43 of public act 05-251, and section 42 of public act 07-1 of the  
83 June special session for the Commercial Vehicle Information Systems  
84 and Networks Project, shall not lapse on June 30, 2009, and such funds  
85 shall continue to be available for expenditure for such purpose during  
86 the fiscal years ending June 30, 2010, and June 30, 2011.

87 Sec. 26. (*Effective July 1, 2009*) (a) The unexpended balance of funds  
88 appropriated to the Department of Motor Vehicles in section 49 of  
89 special act 99-10, and carried forward in subsection (b) of section 34 of  
90 special act 01-1 of the June special session, and subsection (b) of section  
91 41 of public act 03-1 of the June 30 special session, and subsection (a) of  
92 section 45 of public act 05-251, and subsection (a) of section 43 of  
93 public act 07-1 of the June special session for the purpose of upgrading  
94 the Department of Motor Vehicles' registration and driver license data  
95 processing systems, shall not lapse on June 30, 2009, and such funds  
96 shall continue to be available for expenditure for such purpose during  
97 the fiscal years ending June 30, 2010, and June 30, 2011.

98 (b) Up to \$7,000,000 of the unexpended balance appropriated to the  
99 Department of Transportation, for Personal Services, in section 12 of  
100 public act 03-1 of the June 30 special session, and carried forward and

101 transferred to the Department of Motor Vehicles' Reflective License  
102 Plates account by section 33 of public act 04-216, and carried forward  
103 by section 72 of public act 04-2 of the May special session, and  
104 subsection (b) of section 45 of public act 05-251, and subsection (b) of  
105 section 43 of public act 07-1 of the June special session, shall not lapse  
106 on June 30, 2009, and such funds shall continue to be available for  
107 expenditure for the purpose of upgrading the Department of Motor  
108 Vehicles' registration and driver license data processing systems for  
109 the fiscal years ending June 30, 2010, and June 30, 2011.

110 (c) Up to \$8,500,000 of the unexpended balance appropriated to the  
111 State Treasurer, for Debt Service, in section 12 of public act 03-1 of the  
112 June 30 special session, and carried forward and transferred to the  
113 Department of Motor Vehicles' Reflective License Plates account by  
114 section 33 of public act 04-216, and carried forward by section 72 of  
115 public act 04-2 of the May special session, and subsection (c) of section  
116 45 of public act 05-251, and subsection (c) of section 43 of public act 07-  
117 1 of the June special session, shall not lapse on June 30, 2009, and such  
118 funds shall continue to be available for expenditure for the purpose of  
119 upgrading the Department of Motor Vehicles' registration and driver  
120 license data processing systems for the fiscal years ending June 30,  
121 2010, and June 30, 2011.

122 Sec. 27. (*Effective July 1, 2009*) (a) Up to \$750,000 of the funds  
123 appropriated to the Department of Banking, for Other Expenses, in  
124 section 6 of public act 07-1 of the June special session, and carried  
125 forward under subsection (c) of section 4-89 of the general statutes,  
126 shall not lapse on June 30, 2009, and shall continue to be available for  
127 expenditure for improvements associated with the new office lease  
128 during the fiscal year ending June 30, 2010.

129 (b) Up to \$250,000 of the funds appropriated to the Department of  
130 Banking, for Equipment, in section 6 of public act 07-1 of the June  
131 special session, and carried forward under subsection (c) of section 4-  
132 89 of the general statutes, shall not lapse on June 30, 2009, and shall  
133 continue to be available for expenditure for improvements associated

134 with the new office lease during the fiscal year ending June 30, 2010.

135 Sec. 28. (*Effective July 1, 2009*) (a) Appropriations for Personal  
136 Services in sections 1, 2, 11 and 12 of this act may be transferred from  
137 agencies to the Reserve for Salary Adjustments account, during the  
138 fiscal years ending June 30, 2010, and June 30, 2011, at the direction of  
139 the Governor to reflect a more accurate impact of collective bargaining  
140 and related costs.

141 (b) The appropriations to the Reserve for Salary Adjustments  
142 account in sections 1, 2, 11 and 12 of this act, and any transfers to said  
143 account pursuant to subsection (a) of this section, may be transferred,  
144 and necessary additions from the resources of special funds may be  
145 made, during the fiscal years ending June 30, 2010, and June 30, 2011,  
146 by the Governor to give effect to salary increases, other employee  
147 benefits, agency costs related to staff reductions including accrual  
148 payments, achievement of agency general personal services  
149 reductions, or other personal services adjustments authorized by this  
150 act, any other act or other applicable statute.

151 Sec. 29. (*Effective July 1, 2009*) (a) That portion of unexpended funds,  
152 as determined by the Secretary of the Office of Policy and  
153 Management, appropriated in public act 07-1 of the June special  
154 session, which relate to collective bargaining agreements and related  
155 costs, shall not lapse on June 30, 2009, and such funds shall continue to  
156 be available for such purpose during the fiscal years ending June 30,  
157 2010, and June 30, 2011.

158 (b) That portion of unexpended funds, as determined by the  
159 Secretary of the Office of Policy and Management, appropriated in  
160 sections 1 and 2 of this act, which relate to collective bargaining  
161 agreements and related costs, shall not lapse on June 30, 2010, and such  
162 funds shall continue to be available for such purpose during the fiscal  
163 year ending June 30, 2011.

164 Sec. 30. (*Effective July 1, 2009*) The unexpended balance of funds

165 appropriated to the Office of Policy and Management, for Other  
166 Expenses, for a health care and pension consulting contract, in section  
167 1 of public act 05-251, as amended by section 1 of public act 06-186, and  
168 carried forward under section 29 of public act 07-1 of the June special  
169 session and subsection (c) of section 4-89 of the general statutes, shall  
170 not lapse on June 30, 2009, and such funds shall continue to be  
171 available for such purpose during the fiscal years ending June 30, 2010,  
172 and June 30, 2011.

173       Sec. 31. (*Effective July 1, 2009*) Up to \$250,000 of the unexpended  
174 balance of funds appropriated to the Office of Policy and Management,  
175 for Other Expenses to prevent potential base closures, in subsections  
176 (a) and (c) of section 49 of public act 05-251 and carried forward under  
177 section 30 of public act 07-1 of the June special session and subsection  
178 (c) of section 4-89 of the general statutes, shall not lapse on June 30,  
179 2009, and such funds shall continue to be available for such purpose  
180 during the fiscal year ending June 30, 2010.

181       Sec. 32. (*Effective July 1, 2009*) The unexpended balance of funds  
182 appropriated to the Office of Policy and Management, for licensing  
183 and permitting fees, in section 1 of public act 05-251, as amended by  
184 section 1 of public act 06-186, and carried forward under section 33 of  
185 public act 07-1 of the June special session and subsection (c) of section  
186 4-89 of the general statutes, shall not lapse on June 30, 2009, and such  
187 funds shall be transferred to the Department of Information  
188 Technology for implementing a common Licensing/Permit issuance  
189 service for state agencies during the fiscal year ending June 30, 2010.

190       Sec. 33. (*Effective July 1, 2009*) The unexpended balance of funds  
191 appropriated to the Office of Policy and Management in section 43 of  
192 public act 08-1 of the January special session for design and  
193 implementation of a comprehensive, state-wide information  
194 technology system for the sharing of criminal justice information and  
195 for costs related to the Criminal Justice Information System Governing  
196 Board shall not lapse on June 30, 2009, and such funds shall continue to  
197 be available for such purposes during the fiscal year ending June 30,

198 2010.

199       Sec. 34. (*Effective July 1, 2009*) Notwithstanding the provisions of  
200 subsection (a) of section 31-261 of the general statutes, \$30,000,000 of  
201 the amount credited to this state's account in the Unemployment Trust  
202 Fund pursuant to Section 903 of the Social Security Act, is deemed to  
203 be appropriated to the Labor Department. For the fiscal year ending  
204 June 30, 2010, up to \$12,000,000 may be used to support the  
205 administrative infrastructure of the agency and to improve agency  
206 information technology systems, provided not more than \$7,000,000 of  
207 such sum shall be used for information technology systems. For the  
208 fiscal year ending June 30, 2011, up to \$18,000,000 may be used to  
209 support the administrative infrastructure of the agency and to improve  
210 agency information technology systems, provided not more than  
211 \$13,000,000 of such sum shall be used for information technology  
212 systems. Such amounts shall be available for expenditure to the extent  
213 allowed under Section 903 of the Social Security Act.

214       Sec. 35. (*Effective July 1, 2009*) (a) Notwithstanding subsection (b) of  
215 section 19a-55a of the general statutes, for the fiscal year ending June  
216 30, 2010, \$800,000 of the amount collected pursuant to section 19a-55 of  
217 the general statutes shall be credited to the newborn screening account,  
218 and shall be available for expenditure by the Department of Public  
219 Health for the purchase of upgrades to newborn screening technology  
220 and for the expenses of the testing required by sections 19a-55 and 19a-  
221 59 of the general statutes.

222       (b) Notwithstanding subsection (b) of section 19a-55a of the general  
223 statutes, for the fiscal year ending June 30, 2011, \$800,000 of the  
224 amount collected pursuant to section 19a-55 of the general statutes  
225 shall be credited to the newborn screening account, and shall be  
226 available for expenditure by the Department of Public Health for the  
227 purchase of upgrades to newborn screening technology and for the  
228 expenses of the testing required by sections 19a-55 and 19a-59 of the  
229 general statutes.

230 Sec. 36. (*Effective July 1, 2009*) During the fiscal years ending June 30,  
231 2010, and June 30, 2011, up to \$200,000 from the Stem Cell Research  
232 Fund established by section 19a-32e of the general statutes may be  
233 used each year by the Commissioner of Public Health for  
234 administrative expenses.

235 Sec. 37. (*Effective July 1, 2009*) (a) Up to \$600,000 made available to  
236 the Department of Mental Health and Addiction Services, for the Pre-  
237 Trial Alcohol Substance Abuse Program, shall be available for Regional  
238 Action Councils during the fiscal year ending June 30, 2010.

239 (b) Up to \$600,000 made available to the Department of Mental  
240 Health and Addiction Services, for the Pre-Trial Alcohol Substance  
241 Abuse Program, shall be available for Regional Action Councils during  
242 the fiscal year ending June 30, 2011.

243 Sec. 38. (*Effective July 1, 2009*) (a) Up to \$510,000 made available to  
244 the Department of Mental Health and Addiction Services, for the Pre-  
245 Trial Alcohol Substance Abuse Program, shall be available for the  
246 Governor's Partnership to Protect Connecticut's Workforce during the  
247 fiscal year ending June 30, 2010.

248 (b) Up to \$510,000 made available to the Department of Mental  
249 Health and Addiction Services, for the Pre-Trial Alcohol Substance  
250 Abuse Program, shall be available for the Governor's Partnership to  
251 Protect Connecticut's Workforce during the fiscal year ending June 30,  
252 2011.

253 Sec. 39. (*Effective July 1, 2009*) All funds appropriated to the  
254 Department of Social Services for DMHAS - Disproportionate Share,  
255 in sections 1 and 11 of this act, shall be expended by the Department of  
256 Social Services in such amounts and at such times as prescribed by the  
257 Office of Policy and Management. The Department of Social Services  
258 shall make disproportionate share payments to hospitals in the  
259 Department of Mental Health and Addiction Services for operating  
260 expenses and for related fringe benefit expenses. Funds received by the

261 hospitals in the Department of Mental Health and Addiction Services,  
262 for fringe benefits, shall be used to reimburse the Comptroller. All  
263 other funds received by the hospitals in the Department of Mental  
264 Health and Addiction Services shall be deposited to grants - other than  
265 federal accounts. All disproportionate share payments not expended in  
266 grants - other than federal accounts, shall lapse at the end of the fiscal  
267 year.

268       Sec. 40. (*Effective July 1, 2009*) Any appropriation, or portion thereof,  
269 made to The University of Connecticut Health Center in sections 1 and  
270 11 of this act, may be transferred by the Secretary of the Office of  
271 Policy and Management to the Disproportionate Share - Medical  
272 Emergency Assistance account in the Department of Social Services for  
273 the purpose of maximizing federal reimbursement.

274       Sec. 41. (*Effective July 1, 2009*) Any appropriation, or portion thereof,  
275 made to the Department of Veterans' Affairs in sections 1 and 11 of this  
276 act, may be transferred by the Secretary of the Office of Policy and  
277 Management to the Disproportionate Share - Medical Emergency  
278 Assistance account in the Department of Social Services for the  
279 purpose of maximizing federal reimbursement.

280       Sec. 42. (*Effective July 1, 2009*) (a) The Secretary of the Office of Policy  
281 and Management shall monitor expenditures for Personal Services,  
282 during the fiscal years ending June 30, 2010, and June 30, 2011, in order  
283 to reduce expenditures by \$14,000,000 for such purpose during each  
284 such fiscal year.

285       (b) The Secretary of the Office of Policy and Management shall  
286 monitor expenditures for Other Expenses, during the fiscal years  
287 ending June 30, 2010, and June 30, 2011, in order to reduce  
288 expenditures for such purpose by \$11,000,000 during each such fiscal  
289 year.

290       (c) The Secretary of the Office of Policy and Management shall  
291 monitor expenditures for contracts and personal service agreements,

292 during the fiscal years ending June 30, 2010, and June 30, 2011, in order  
293 to reduce expenditures for such purpose by \$95,000,000 during each  
294 such fiscal year.

295 Sec. 43. (*Effective July 1, 2009*) Notwithstanding the provisions of  
296 subsections (a) to (d), inclusive, of section 4-85 of the general statutes  
297 and subsection (f) of section 4-89 of the general statutes, the Governor  
298 may modify or reduce requisitions for allotments during the fiscal  
299 years ending June 30, 2010, and June 30, 2011, in order to achieve  
300 personal services reductions, including any collective bargaining and  
301 other related savings, required under this act, any other public or  
302 special act or any collectively bargained agreement.

303 Sec. 44. (*Effective from passage*) Notwithstanding any provision of the  
304 general statutes, the total number of positions that may be filled by the  
305 Department of Administrative Services, from the General Services  
306 Revolving Fund, shall not exceed one hundred twenty-four.

307 Sec. 45. (*Effective July 1, 2009*) Any appropriation, or portion thereof,  
308 made to any agency, from the General Fund, under sections 1 and 11 of  
309 this act, may be transferred at the request of such agency to any other  
310 agency by the Governor, with the approval of the Finance Advisory  
311 Committee, to take full advantage of federal matching funds, provided  
312 both agencies shall certify that the expenditure of such transferred  
313 funds by the receiving agency will be for the same purpose as that of  
314 the original appropriation or portion thereof so transferred. Any  
315 federal funds generated through the transfer of appropriations  
316 between agencies may be used for reimbursing General Fund  
317 expenditures or for expanding program services or a combination of  
318 both as determined by the Governor, with the approval of the Finance  
319 Advisory Committee.

320 Sec. 46. (*Effective from passage*) Any appropriation, or portion thereof,  
321 made to any agency, from the General Fund, under sections 1 and 11 of  
322 this act, may be adjusted by the Governor in order to maximize federal  
323 funding available to the state, consistent with the relevant federal

324 provisions of law. The Governor shall present a plan, in accordance  
325 with the provisions of section 11-4a of the general statutes, to the joint  
326 standing committees of the General Assembly having cognizance of  
327 matters relating to finance and appropriations and the budgets of state  
328 agencies for any adjustment pursuant to this section. Such plan shall  
329 take effect fifteen days after receipt of the plan by said committees,  
330 unless such plan is rejected by either of said committees.

331       Sec. 47. (*Effective July 1, 2009*) For the fiscal years ending June 30,  
332 2010, and June 30, 2011, the Department of Social Services may, in  
333 compliance with an advanced planning document approved by the  
334 federal Department of Health and Human Services for the  
335 development of a data warehouse, establish a receivable for the  
336 reimbursement anticipated from such project.

337       Sec. 48. (*Effective July 1, 2009*) For the fiscal years ending June 30,  
338 2010, and June 30, 2011, the Commissioner of Social Services may,  
339 upon the request of a nursing facility providing services eligible for  
340 payment under the medical assistance program and after consultation  
341 with the Secretary of the Office of Policy and Management, make a  
342 payment to such nursing facility in advance of normal bill payment  
343 processing, provided such advance shall not exceed estimated  
344 amounts due to such nursing facility for services provided to eligible  
345 recipients over the most recent two-month period. The commissioner  
346 shall recover such payment through reductions to payments due to  
347 such nursing facility or cash receipt not later than ninety days after  
348 issuance of such payment. The commissioner shall take prudent  
349 measures to assure that such advance payments are not provided to  
350 any nursing facility that is at risk of bankruptcy or insolvency, and  
351 may execute agreements appropriate for the security of repayment.

352       Sec. 49. Subsection (g) of section 9 of public act 09-2 is repealed and  
353 the following is substituted in lieu thereof (*Effective from passage*):

354       (g) Not later than July 1, 2009, the commission shall submit [a] an  
355 initial report on its findings and recommendations to the Governor, the

356 speaker of the House of Representatives and the president pro tempore  
357 of the Senate, in accordance with the provisions of section 11-4a of the  
358 general statutes, and periodically shall submit additional reports in  
359 accordance with this subsection. The commission shall terminate on  
360 [the date that it submits such report or July 1, 2009, whichever is later]  
361 December 31, 2011.

362 Sec. 50. (*Effective from passage*) (a) Notwithstanding the provisions of  
363 section 4-30a of the general statutes, the State Treasurer shall, on July 1,  
364 2009, transfer the sum of \$987,900,000 from the Budget Reserve Fund  
365 to the resources of the General Fund to be used as revenue for the  
366 fiscal year ending June 30, 2010.

367 (b) Notwithstanding the provisions of section 4-30a of the general  
368 statutes, the State Treasurer shall transfer, on July 1, 2010, the sum of  
369 \$393,900,000 from the Budget Reserve Fund to the General Fund to be  
370 used as revenue for the fiscal year ending June 30, 2011.

371 Sec. 51. Section 4a-53a of the general statutes is repealed and the  
372 following is substituted in lieu thereof (*Effective from passage*):

373 The Commissioner of Administrative Services may serve as the  
374 contracting agent for a group of three or more municipalities that seek  
375 to purchase supplies, materials, [or] equipment or services, upon the  
376 request of such group of municipalities, provided (1) the commissioner  
377 determines that the municipalities will achieve a cost savings through  
378 the commissioner serving as the contracting agent, and (2) such cost  
379 savings are greater than the administrative costs to the state for the  
380 commissioner serving as the contracting agent. As the contracting  
381 agent for such a group of municipalities, the Commissioner of  
382 Administrative Services may perform administrative functions in  
383 accordance with state procurement laws and regulations, including,  
384 but not limited to, the following: Issuing requests for bids or proposals,  
385 selecting the successful bidder based on competitive bidding or  
386 competitive negotiation and administering any contracts for such  
387 purchases. Nothing in this section shall be construed to require the

388 state to be a party to any such contract entered into pursuant to this  
389 section.

390 Sec. 52. Sections 73 to 82, inclusive, 85 and 123 of public act 07-4 of  
391 the June special session shall take effect July 1, 2012. (*Effective from*  
392 *passage*)

393 Sec. 53. Subsection (g) of section 10-233c of the general statutes is  
394 repealed and the following is substituted in lieu thereof (*Effective from*  
395 *passage*):

396 (g) On and after July 1, [2009] 2012, suspensions pursuant to this  
397 section shall be in-school suspensions, unless during the hearing held  
398 pursuant to subsection (a) of this section, the administration  
399 determines that the pupil being suspended poses such a danger to  
400 persons or property or such a disruption of the educational process  
401 that the pupil shall be excluded from school during the period of  
402 suspension. An in-school suspension may be served in the school that  
403 the pupil attends, or in any school building under the jurisdiction of  
404 the local or regional board of education, as determined by such board.

405 Sec. 54. Section 1-225 of the general statutes is repealed and the  
406 following is substituted in lieu thereof (*Effective from passage*):

407 (a) The meetings of all public agencies, except executive sessions, as  
408 defined in subdivision (6) of section 1-200, shall be open to the public.  
409 The votes of each member of any such public agency upon any issue  
410 before such public agency shall be reduced to writing and made  
411 available for public inspection within forty-eight hours and shall also  
412 be recorded in the minutes of the session at which taken. Within seven  
413 days of the session to which such minutes refer, such minutes shall be  
414 available for public inspection and, for any session held on or after July  
415 1, 2012, shall be posted on such public agency's Internet web site, if  
416 available. Each such agency shall make, keep and maintain a record of  
417 the proceedings of its meetings.

418 (b) Each such public agency of the state shall file not later than

419 January thirty-first of each year in the office of the Secretary of the  
420 State the schedule of the regular meetings of such public agency for the  
421 ensuing year and, on and after July 1, 2012, shall post such schedule on  
422 such public agency's Internet web site, if available, except that such  
423 requirements shall not apply to the General Assembly, either house  
424 thereof or to any committee thereof. Any other provision of the  
425 Freedom of Information Act notwithstanding, the General Assembly at  
426 the commencement of each regular session in the odd-numbered years,  
427 shall adopt, as part of its joint rules, rules to provide notice to the  
428 public of its regular, special, emergency or interim committee  
429 meetings. The chairperson or secretary of any such public agency of  
430 any political subdivision of the state shall file, not later than January  
431 thirty-first of each year, with the clerk of such subdivision the schedule  
432 of regular meetings of such public agency for the ensuing year, and no  
433 such meeting of any such public agency shall be held sooner than  
434 thirty days after such schedule has been filed. The chief executive  
435 officer of any multitown district or agency shall file, not later than  
436 January thirty-first of each year, with the clerk of each municipal  
437 member of such district or agency, the schedule of regular meetings of  
438 such public agency for the ensuing year, and no such meeting of any  
439 such public agency shall be held sooner than thirty days after such  
440 schedule has been filed.

441 (c) The agenda of the regular meetings of every public agency,  
442 except for the General Assembly, shall be available to the public and  
443 shall be filed, not less than twenty-four hours before the meetings to  
444 which they refer, (1) in such agency's regular office or place of  
445 business, and (2) in the office of the Secretary of the State for any such  
446 public agency of the state, in the office of the clerk of such subdivision  
447 for any public agency of a political subdivision of the state or in the  
448 office of the clerk of each municipal member of any multitown district  
449 or agency. For any meeting to be held on or after July 1, 2012, by any  
450 such public agency of the state, such agenda shall be posted on the  
451 public agency's and the Secretary of the State's web sites. Upon the  
452 affirmative vote of two-thirds of the members of a public agency

453 present and voting, any subsequent business not included in such filed  
454 agendas may be considered and acted upon at such meetings.

455 (d) Notice of each special meeting of every public agency, except for  
456 the General Assembly, either house thereof or any committee thereof,  
457 shall (1) for any such meeting to be held on or after July 1, 2012, be  
458 posted not less than twenty-four hours before the meeting to which  
459 such notice refers on the public agency's Internet web site, if available,  
460 and (2) be given not less than twenty-four hours prior to the time of  
461 such meeting by filing a notice of the time and place thereof in the  
462 office of the Secretary of the State for any such public agency of the  
463 state, in the office of the clerk of such subdivision for any public  
464 agency of a political subdivision of the state and in the office of the  
465 clerk of each municipal member for any multitown district or agency.  
466 The secretary or clerk shall cause any notice received under this section  
467 to be posted in his office. Such notice shall be given not less than  
468 twenty-four hours prior to the time of the special meeting; provided, in  
469 case of emergency, except for the General Assembly, either house  
470 thereof or any committee thereof, any such special meeting may be  
471 held without complying with the foregoing requirement for the filing  
472 of notice but a copy of the minutes of every such emergency special  
473 meeting adequately setting forth the nature of the emergency and the  
474 proceedings occurring at such meeting shall be filed with the Secretary  
475 of the State, the clerk of such political subdivision, or the clerk of each  
476 municipal member of such multitown district or agency, as the case  
477 may be, not later than seventy-two hours following the holding of such  
478 meeting. The notice shall specify the time and place of the special  
479 meeting and the business to be transacted. No other business shall be  
480 considered at such meetings by such public agency. In addition, such  
481 written notice shall be delivered to the usual place of abode of each  
482 member of the public agency so that the same is received prior to such  
483 special meeting. The requirement of delivery of such written notice  
484 may be dispensed with as to any member who at or prior to the time  
485 the meeting convenes files with the clerk or secretary of the public  
486 agency a written waiver of delivery of such notice. Such waiver may be

487 given by telegram. The requirement of delivery of such written notice  
488 may also be dispensed with as to any member who is actually present  
489 at the meeting at the time it convenes. Nothing in this section shall be  
490 construed to prohibit any agency from adopting more stringent notice  
491 requirements.

492 (e) No member of the public shall be required, as a condition to  
493 attendance at a meeting of any such body, to register the member's  
494 name, or furnish other information, or complete a questionnaire or  
495 otherwise fulfill any condition precedent to the member's attendance.

496 (f) A public agency may hold an executive session, as defined in  
497 subdivision (6) of section 1-200, upon an affirmative vote of two-thirds  
498 of the members of such body present and voting, taken at a public  
499 meeting and stating the reasons for such executive session, as defined  
500 in section 1-200.

501 (g) In determining the time within which or by when a notice,  
502 agenda, record of votes or minutes of a special meeting or an  
503 emergency special meeting are required to be filed under this section,  
504 Saturdays, Sundays, legal holidays and any day on which the office of  
505 the agency, the Secretary of the State or the clerk of the applicable  
506 political subdivision or the clerk of each municipal member of any  
507 multitown district or agency, as the case may be, is closed, shall be  
508 excluded.

509 Sec. 55. Section 2-32b of the general statutes is repealed and the  
510 following is substituted in lieu thereof (*Effective from passage*):

511 (a) As used in this section:

512 (1) "Local government" means any political subdivision of the state  
513 having power to make appropriations or to levy taxes, including any  
514 town, city or borough, consolidated town and city or consolidated  
515 town and borough, any village, any school, sewer, fire, water or  
516 lighting district, metropolitan district, any municipal district, any  
517 beach or improvement association, and any other district or association

518 created by any special act or pursuant to chapter 105, or any other  
519 municipal corporation having the power to issue bonds;

520 (2) "State mandate" means any constitutional, statutory or executive  
521 action that requires a local government to establish, expand or modify  
522 its activities in such a way as to necessitate additional expenditures  
523 from local revenues, excluding any order issued by a state court and  
524 any legislation necessary to comply with a federal mandate;

525 (3) "Local government organization and structure mandate" means a  
526 state mandate concerning such matters as: (A) The form of local  
527 government and the adoption and revision of statutes on the  
528 organization of local government; (B) the establishment of districts,  
529 councils of governments, or other forms and structures for interlocal  
530 cooperation and coordination; (C) the holding of local elections; (D) the  
531 designation of public officers, and their duties, powers and  
532 responsibilities; and (E) the prescription of administrative practices  
533 and procedures for local governing bodies;

534 (4) "Due process mandate" means a state mandate concerning such  
535 matters as: (A) The administration of justice; (B) notification and  
536 conduct of public hearings; (C) procedures for administrative and  
537 judicial review of actions taken by local governing bodies; and (D)  
538 protection of the public from malfeasance, misfeasance, or nonfeasance  
539 by local government officials;

540 (5) "Benefit spillover" means the process of accrual of social or other  
541 benefits from a governmental service to jurisdictions adjacent to or  
542 beyond the jurisdiction providing the service;

543 (6) "Service mandate" means a state mandate as to creation or  
544 expansion of governmental services or delivery standards therefor and  
545 those applicable to services having substantial benefit spillover and  
546 consequently being wider than local concern. For purposes of this  
547 section, applicable services include but are not limited to elementary  
548 and secondary education, community colleges, public health,

549 hospitals, public assistance, air pollution control, water pollution  
550 control and solid waste treatment and disposal. A state mandate that  
551 expands the duties of a public official by requiring the provision of  
552 additional services is a "service mandate" rather than a "local  
553 government organization and structure mandate";

554 (7) "Interlocal equity mandate" means a state mandate requiring  
555 local governments to act so as to benefit other local governments or to  
556 refrain from acting to avoid injury to, or conflict with neighboring  
557 jurisdictions, including such matters as land use regulations, tax  
558 assessment procedures for equalization purposes and environmental  
559 standards;

560 (8) "Tax exemption mandate" means a state mandate that exempts  
561 privately owned property or other specified items from the local tax  
562 base;

563 (9) "Personnel mandate" means a state mandate concerning or  
564 affecting local government: (A) Salaries and wages; (B) employee  
565 qualifications and training except when any civil service commission,  
566 professional licensing board, or personnel board or agency established  
567 by state law sets and administers standards relative to merit-based  
568 recruitment or candidates for employment or conducts and grades  
569 examinations and rates candidates in order of their relative excellence  
570 for purposes of making appointments or promotions to positions in the  
571 competitive division of the classified service of the public employer  
572 served by such commission, board or agency; (C) hours, location of  
573 employment, and other working conditions; and (D) fringe benefits  
574 including insurance, health, medical care, retirement and other  
575 benefits.

576 (b) The Office of Fiscal Analysis shall append to any bill before  
577 either house of the General Assembly for final action which has the  
578 effect of creating or enlarging a state mandate to local governments, an  
579 estimate of the cost to such local governments which would result  
580 from the passage of such bill. Any amendment offered to any bill

581 before either house of the General Assembly which has the effect of  
582 creating or enlarging a state mandate to local governments shall have  
583 appended thereto an estimate of the cost to such local governments  
584 which would result from the adoption of such amendment.

585 (c) The estimate required by subsection (b) of this section shall be  
586 the estimated cost to local governments for the first fiscal year in which  
587 the bill takes effect. If such bill does not take effect on the first day of  
588 the fiscal year, the estimate shall also indicate the estimated cost to  
589 local governments for the next following fiscal year. If a bill is  
590 amended by the report of a committee on conference in such a manner  
591 as to result in a cost to local governments, the Office of Fiscal Analysis  
592 shall append an estimate of such cost to the report before the report is  
593 made to either house of the General Assembly.

594 (d) On and after January 1, 1985, (1) any bill reported by a joint  
595 standing committee of the General Assembly which may create or  
596 enlarge a state mandate to local governments, as defined in subsection  
597 (a) of this section, shall be referred by such committee to the joint  
598 standing committee of the General Assembly having cognizance of  
599 matters relating to appropriations and the budgets of state agencies,  
600 unless such reference is dispensed with by a vote of at least two-thirds  
601 of each house of the General Assembly, and (2) any bill amended by  
602 either house of the General Assembly or by the report of a committee  
603 on conference in such a manner as to create or enlarge a state mandate  
604 shall be referred to said committee, unless such reference is dispensed  
605 with by a vote of at least two-thirds of each house of the General  
606 Assembly. Any such bill which is favorably reported by said  
607 committee shall contain a determination by said committee concerning  
608 the following: (A) Whether or not such bill creates or enlarges a state  
609 mandate, and, if so, which type of mandate is created or enlarged; (B)  
610 whether or not the state shall reimburse local governments for costs  
611 resulting from such new or enlarged mandate, and, if so, which costs  
612 are eligible for reimbursement, the level of reimbursement, the  
613 timetable for reimbursement and the duration of reimbursement.

614 (e) No bill that creates or enlarges a state mandate to local  
615 governments, as defined in subsection (a) of this section, shall be  
616 passed without the vote of at least two-thirds of each house of the  
617 General Assembly.

618 Sec. 56. (NEW) (*Effective from passage*) (a) Notwithstanding the  
619 provisions of the general statutes or any public or special act, home  
620 rule ordinance or municipal charter, the chief executive officer of a  
621 municipality, with the approval of the legislative body of the  
622 municipality, may delay compliance with the requirements of section  
623 7-473b or 7-473c of the general statutes, as amended by this act, for not  
624 more than two years. The provisions of this section shall be applicable  
625 with respect to any collective bargaining agreement that expires  
626 during the period beginning July 1, 2009, and ending June 30, 2011, or  
627 for which arbitration has not commenced on or prior to the effective  
628 date of this section. The terms of any such collective bargaining  
629 agreement shall remain in effect until such time as a new agreement is  
630 reached and approved in accordance with section 7-474 of the general  
631 statutes or the terms of any arbitration award is issued in accordance  
632 with said section 7-473c.

633 (b) Notwithstanding the provisions of the general statutes or any  
634 public or special act, home rule ordinance or municipal charter to the  
635 contrary, any local or regional board of education may delay  
636 compliance with the requirements of section 10-153d of the general  
637 statutes, as amended by this act, or section 10-153f of the general  
638 statutes, as amended by this act, for up to two years. The provisions of  
639 this section shall be applicable with respect to any collective  
640 bargaining agreement that expires during the period beginning July 1,  
641 2009, and ending June 30, 2011, or for which arbitration has not  
642 commenced on or prior to the effective date of this section. The terms  
643 of any such collective bargaining agreement shall remain in effect until  
644 such time as a new agreement is reached and approved in accordance  
645 with said section 10-153d or the terms of any arbitration award is  
646 issued in accordance with said section 10-153f.

647 Sec. 57. Subdivision (9) of subsection (d) of section 7-473c of the  
648 general statutes is repealed and the following is substituted in lieu  
649 thereof (*Effective from passage*):

650 (9) In arriving at a decision, the arbitration panel shall give priority  
651 to the public interest and the financial capability of the municipal  
652 employer, including consideration of other demands on the financial  
653 capability of the municipal employer. In assessing the financial  
654 capability of the municipality, there shall be an irrebuttable  
655 presumption that the municipal employer is required to limit any  
656 property tax levy increase to the change in the consumer price index  
657 for the twelve months preceding the date of the decision or one per  
658 cent, whichever is greater, and that a budget reserve of ten per cent or  
659 less is not available for payment of the cost of any item subject to  
660 arbitration under this chapter. The panel shall further consider the  
661 following factors in light of such financial capability: (A) The  
662 negotiations between the parties prior to arbitration; (B) the interests  
663 and welfare of the employee group; (C) changes in the cost of living;  
664 (D) [the existing conditions of employment of the employee group and  
665 those of similar groups; and (E)] the wages, salaries, [fringe] benefits,  
666 and [other conditions of employment] provisions regarding health and  
667 safety prevailing in the labor market, including developments in  
668 private sector wages and benefits.

669 Sec. 58. Subdivision (4) of subsection (c) of section 10-153f of the  
670 general statutes is repealed and the following is substituted in lieu  
671 thereof (*Effective from passage*):

672 (4) [After] (A) (i) Not later than five days after hearing all the issues,  
673 the parties may reach a stipulation on all the issues. (ii) Not later than  
674 five days after such award is stipulated to, the arbitrators or the single  
675 arbitrator shall file one copy of the decision with the commissioner,  
676 each town clerk in the school district involved and the board of  
677 education and organization which are parties to the dispute. (iii) The  
678 stipulated award may be rejected by the legislative body of the local  
679 school district or, in the case of a regional school district, by the

680 legislative bodies of the participating towns. Such rejection shall be by  
681 a two-thirds majority vote of the members of such legislative body or,  
682 in the case of a regional school district, the legislative body of each  
683 participating town, present at a regular or special meeting called and  
684 convened for such purpose not later than twenty days after the receipt  
685 of the award. If the legislative body or bodies do not meet for such  
686 purpose during such twenty-day period after the receipt of the award,  
687 the award shall be deemed accepted by the body or bodies. (iv) If the  
688 legislative body or legislative bodies, as appropriate, reject any such  
689 award, such body or bodies shall notify, not later than five days after  
690 the vote to reject, the commissioner and the exclusive representative  
691 for the teachers' or administrators' unit of such vote and submit to  
692 them a written explanation of the reasons for the vote. (v) Not later  
693 than five days after such notification of rejection of the award, the  
694 parties shall notify the commissioner either of their agreement to  
695 submit their dispute to a single arbitrator or the name of the arbitrator  
696 selected by each of them. Not later than five days after providing such  
697 notice, the parties shall notify the commissioner of the name of the  
698 arbitrator if there is an agreement on a single arbitrator appointed to  
699 the panel pursuant to subparagraph (C) of subdivision (1) of  
700 subsection (a) of this section or agreement on the third arbitrator  
701 appointed to the panel pursuant to said subdivision (1). The  
702 commissioner may order the parties to appear before said  
703 commissioner during the arbitration period. If the parties have notified  
704 the commissioner of their agreement to submit their dispute to a single  
705 arbitrator and they have not agreed on such arbitrator, not later than  
706 five days after such notification the commissioner shall select such  
707 single arbitrator who shall be an impartial representative of the  
708 interests of the public in general. If each party has notified the  
709 commissioner of the name of the arbitrator it has selected and the  
710 parties have not agreed on the third arbitrator, not later than five days  
711 after such notification the commissioner shall select a third arbitrator,  
712 who shall be an impartial representative of the interests of the public in  
713 general. If either party fails to notify the commissioner of the name of  
714 an arbitrator, the commissioner shall select an arbitrator to serve and

715 the commissioner shall also select a third arbitrator who shall be an  
716 impartial representative of the interests of the public in general. Any  
717 selection pursuant to this section by the commissioner of an impartial  
718 arbitrator shall be made at random from among the members  
719 appointed under subparagraph (C) of subdivision (1) of subsection (a)  
720 of this section. Arbitrators shall be selected from the panel appointed  
721 pursuant to subdivision (1) of subsection (a) of this section and shall  
722 receive a per diem fee determined on the basis of the prevailing rate  
723 for such services. Whenever a panel of three arbitrators is selected, the  
724 chairperson of such panel shall be the impartial representative of the  
725 interests of the public in general. (vi) The arbitrators or arbitrator shall  
726 provide notice and conduct the hearing in accordance with subdivision  
727 (2) of this subsection. (vii) The hearing may, at the discretion of the  
728 arbitration panel or the single arbitrator, be continued but in any event  
729 shall be concluded not later than twenty days after its commencement.  
730 The arbitrators or arbitrator shall issue an award in accordance with  
731 the provisions of subparagraph (B) of this subdivision and  
732 subdivisions (5) and (6) of this subsection. Such award shall not be  
733 subject to further review by the legislative body of the local school  
734 district, or in the case of a regional school district, the legislative body  
735 of each participating town.

736 (B) If the parties do not reach a stipulation on all the issues in  
737 accordance with subparagraph (A)(i) of this subdivision, not later than  
738 twenty days after hearing all the issues, the arbitrators or the single  
739 arbitrator shall [ , within twenty days,] render a decision in writing,  
740 signed by a majority of the arbitrators or the single arbitrator, which  
741 states in detail the nature of the decision and the disposition of the  
742 issues by the arbitrators or the single arbitrator. The written decision  
743 shall include a narrative explaining the evaluation by the arbitrators or  
744 the single arbitrator of the evidence presented for each item upon  
745 which a decision was rendered by the arbitrators or the single  
746 arbitrator and shall state with particularity the basis for the decision as  
747 to each disputed issue and the manner in which the factors  
748 enumerated in this subdivision were considered in arriving at such

749 decision, including, where applicable, the specific similar groups and  
750 conditions of employment presented for comparison and accepted by  
751 the arbitrators or the single arbitrator and the reason for such  
752 acceptance. The arbitrators or the single arbitrator shall file one copy of  
753 the decision with the commissioner, each town clerk in the school  
754 district involved and the board of education and organization which  
755 are parties to the dispute. The decision of the arbitrators or the single  
756 arbitrator shall be final and binding upon the parties to the dispute  
757 unless a rejection is filed in accordance with subdivision (7) of this  
758 subsection. The decision of the arbitrators or the single arbitrator shall  
759 incorporate those items of agreement the parties have reached prior to  
760 its issuance. At any time prior to the issuance of a decision by the  
761 arbitrators or the single arbitrator, the parties may jointly file with the  
762 arbitrators or the single arbitrator, any stipulations setting forth  
763 contract provisions which both parties agree to accept. In arriving at a  
764 decision, the arbitrators or the single arbitrator shall give priority to  
765 the public interest and the financial capability of the town or towns in  
766 the school district, including consideration of other demands on the  
767 financial capability of the town or towns in the school district. In  
768 assessing the financial capability of the town or towns, there shall be  
769 an irrebuttable presumption that the town or towns in the school  
770 district shall be required to limit any property tax levy increase to the  
771 change in the consumer price index for the twelve months preceding  
772 the date of the decision or one per cent, whichever is greater, and that  
773 a budget reserve of [five] ten per cent or less for each such town is not  
774 available for payment of the cost of any item subject to arbitration  
775 under this chapter. The arbitrators or the single arbitrator shall further  
776 consider, in light of such financial capability, the following factors:  
777 [(A)] (i) The negotiations between the parties prior to arbitration,  
778 including the offers and the range of discussion of the issues; [(B)] (ii)  
779 the interests and welfare of the employee group; [(C)] (iii) changes in  
780 the cost of living averaged over the preceding three years; [(D) the  
781 existing conditions of employment of the employee group and those of  
782 similar groups; and (E)] and (iv) the salaries, [fringe] benefits [, and  
783 other conditions of employment] and provisions regarding health and

784 safety prevailing in the state labor market, including the terms of  
785 recent contract settlements or awards in collective bargaining for other  
786 municipal employee organizations and developments in private sector  
787 wages and benefits. The parties shall submit to the arbitrators or the  
788 single arbitrator their respective positions on each individual issue in  
789 dispute between them in the form of a last best offer. The arbitrators or  
790 the single arbitrator shall resolve separately each individual disputed  
791 issue by accepting the last best offer thereon of either of the parties,  
792 and shall incorporate in a decision each such accepted individual last  
793 best offer and an explanation of how the total cost of all offers accepted  
794 was considered. Whenever the last best offers of the parties contain  
795 identical agreement provisions on any of the unresolved issues, the  
796 panel or single arbitrator shall consider such issues resolved and shall  
797 incorporate such provisions into the arbitration decision. The award of  
798 the arbitrators or the single arbitrator shall not be subject to rejection  
799 by referendum. The parties shall each pay the fee of the arbitrator  
800 selected by or for them and share equally the fee of the third arbitrator  
801 or the single arbitrator and all other costs incidental to the arbitration.

802 Sec. 59. Subdivision (6) of section 7-467 of the general statutes is  
803 repealed and the following is substituted in lieu thereof (*Effective from*  
804 *passage*):

805 (6) "Employee organization" means any lawful association, labor  
806 organization, federation or council having as a primary purpose the  
807 improvement of wages, [hours] benefits and [other conditions of  
808 employment] matters of health and safety among employees of  
809 municipal employers.

810 Sec. 60. Subsection (a) of section 7-468 of the general statutes is  
811 repealed and the following is substituted in lieu thereof (*Effective July*  
812 *1, 2011*):

813 (a) Employees shall have, and shall be protected in the exercise of,  
814 the right of self-organization, to form, join or assist any employee  
815 organization, to bargain collectively through representatives of their

816 own choosing on questions of wages, [hours] benefits and [other  
817 conditions of employment] matters of health and safety and to engage  
818 in other concerted activities for the purpose of collective bargaining or  
819 other mutual aid or protection, free from actual interference, restraint  
820 or coercion.

821 Sec. 61. Subsection (c) of section 7-470 of the general statutes is  
822 repealed and the following is substituted in lieu thereof (*Effective from*  
823 *passage*):

824 (c) For the purposes of said sections, to bargain collectively is the  
825 performance of the mutual obligation of the municipal employer or his  
826 designated representatives and the representative of the employees to  
827 meet at reasonable times, including meetings appropriately related to  
828 the budget-making process, and confer in good faith with respect to  
829 wages, [hours] benefits and [other conditions of employment] matters  
830 of health and safety, or the negotiation of an agreement, or any  
831 question arising thereunder, and the execution of a written contract  
832 incorporating any agreement reached if requested by either party, but  
833 such obligation shall not compel either party to agree to a proposal or  
834 require the making of a concession.

835 Sec. 62. Subdivision (1) of subsection (b) of section 7-473c of the  
836 general statutes is repealed and the following is substituted in lieu  
837 thereof (*Effective July 1, 2011*):

838 (b) (1) If neither the municipal employer nor the municipal  
839 employee organization has requested the arbitration services of the  
840 State Board of Mediation and Arbitration (A) within one hundred  
841 eighty days after the certification or recognition of a newly certified or  
842 recognized municipal employee organization required to commence  
843 negotiations pursuant to section 7-473a, or (B) within thirty days after  
844 the expiration of the current collective bargaining agreement, or within  
845 thirty days after the specified date for implementation of reopener  
846 provisions in an existing collective bargaining agreement, or within  
847 thirty days after the date the parties to an existing collective bargaining

848 agreement commence negotiations to revise said agreement on any  
849 matter affecting wages, [hours,] benefits and [other conditions of  
850 employment] matters of health and safety, said board shall notify the  
851 municipal employer and municipal employee organization that one  
852 hundred eighty days have passed since the certification or recognition  
853 of the newly certified or recognized municipal employee organization,  
854 or that thirty days have passed since the specified date for  
855 implementation of reopener provisions in an existing agreement, or the  
856 date the parties commenced negotiations to revise an existing  
857 agreement on any matter affecting wages, [hours] benefits and [other  
858 conditions of employment] matters of health and safety or the  
859 expiration of such collective bargaining agreement and that binding  
860 and final arbitration is now imposed on them, provided written  
861 notification of such imposition shall be sent by registered mail or  
862 certified mail, return receipt requested, to each party.

863 Sec. 63. Section 7-478a of the general statutes is repealed and the  
864 following is substituted in lieu thereof (*Effective from passage*):

865 (a) Two or more municipal employers participating in an interlocal  
866 agreement pursuant to sections 7-339a to 7-339l, inclusive, or planning  
867 to undertake the joint performance of a municipal function in  
868 accordance with section 7-148cc, shall constitute a municipal employer  
869 as defined in section 7-467, as amended by this act.

870 (b) Each employee organization, as defined in said section 7-467, of  
871 the municipal employers constituting a municipal employer under this  
872 section shall retain representation rights for collective bargaining. If  
873 two or more employee organizations have representation rights, the  
874 employee organizations shall act in coalition for all collective  
875 bargaining purposes.

876 (c) When a municipal employer is constituted under this section the  
877 collective bargaining agreement of each employee organization with  
878 representation rights shall remain in effect. A decision by a municipal  
879 employer to enter into or implement an interlocal agreement under

880 sections 7-339a to 7-339l, inclusive, or to undertake the joint  
881 performance of a municipal function in accordance with section 7-  
882 148cc shall not be a subject of collective bargaining but the impact of  
883 such agreement upon wages, [hours] benefits and [other conditions of  
884 employment] matters of health and safety, shall be a subject of  
885 collective bargaining.

886 Sec. 64. Section 10-153a of the general statutes is repealed and the  
887 following is substituted in lieu thereof (*Effective from passage*):

888 (a) Members of the teaching profession shall have and shall be  
889 protected in the exercise of the right to form, join or assist, or refuse to  
890 form, join or assist, any organization for professional or economic  
891 improvement and to negotiate in good faith through representatives of  
892 their own choosing with respect to salaries, [hours] benefits and [other  
893 conditions of employment] matters of health and safety free from  
894 interference, restraint, coercion or discriminatory practices by any  
895 employing board of education or administrative agents or  
896 representatives thereof in derogation of the rights guaranteed by this  
897 section and sections 10-153b to 10-153n, inclusive, as amended by this  
898 act.

899 (b) The organization designated as the exclusive representative of a  
900 teachers' or administrators' unit shall have a duty of fair representation  
901 to the members of such unit.

902 (c) Nothing in this section or in any other section of the general  
903 statutes shall preclude a local or regional board of education from  
904 making an agreement with an exclusive bargaining representative to  
905 require as a condition of employment that all employees in a  
906 bargaining unit pay to the exclusive bargaining representative of such  
907 employees an annual service fee, not greater than the amount of dues  
908 uniformly required of members of the exclusive bargaining  
909 representative organization, which represents the costs of collective  
910 bargaining, contract administration and grievance adjustment; and  
911 that such service fee be collected by means of a payroll deduction from

912 each employee in the bargaining unit.

913 Sec. 65. Subsection (c) of section 10-153b of the general statutes is  
914 repealed and the following is substituted in lieu thereof (*Effective from*  
915 *passage*):

916 (c) The employees in either unit defined in this section may  
917 designate any organization of certified professional employees to  
918 represent them in negotiations with respect to salaries, [hours] benefits  
919 and [other conditions of employment] matters of health and safety  
920 with the local or regional board of education which employs them by  
921 filing, during the period between March first and March thirty-first of  
922 any school year, with the board of education a petition which requests  
923 recognition of such organization for purposes of negotiation under this  
924 section and sections 10-153c to 10-153n, inclusive, as amended by this  
925 act, and is signed by a majority of the employees in such unit. Where a  
926 new school district is formed as the result of the creation of a regional  
927 school district, a petition for designation shall also be considered  
928 timely if it is filed at any time from the date when such regional school  
929 district is approved pursuant to section 10-45 through the first school  
930 year of operation of any such school district. Where a new school  
931 district is formed as a result of the dissolution of a regional school  
932 district, a petition for designation shall also be considered timely if it is  
933 filed at any time from the date of the election of a board of education  
934 for such school district through the first year of operation of any such  
935 school district. Within three school days next following the receipt of  
936 such petition, such board shall post a notice of such request for  
937 recognition and mail a copy thereof to the commissioner. Such notice  
938 shall state the name of the organization designated by the petitioners,  
939 the unit to be represented and the date of receipt of such petition by  
940 the board. If no petition which requests a representation election and is  
941 signed by twenty per cent of the employees in such unit is filed in  
942 accordance with the provisions of subsection (d) of this section, with  
943 the commissioner within the thirty days next following the date on  
944 which the board of education posts notice of the designation petition,

945 such board shall recognize the designated organization as the  
946 exclusive representative of the employees in such unit for a period of  
947 one year or until a representation election has been held for such unit  
948 pursuant to this section and section 10-153c, whichever occurs later. If  
949 a petition complying with the provisions of subsection (d) of this  
950 section is filed within such period of thirty days, the local or regional  
951 board of education shall not recognize any organization so designated  
952 until an election has been held pursuant to said sections to determine  
953 which organization shall represent such unit.

954 Sec. 66. Subsection (e) of section 10-153b of the general statutes is  
955 repealed and the following is substituted in lieu thereof (*Effective from*  
956 *passage*):

957 (e) The representative designated or elected in accordance with this  
958 section shall, from the date of such designation or election, be the  
959 exclusive representative of all the employees in such unit for the  
960 purposes of negotiating with respect to salaries, [hours] benefits and  
961 [other conditions of employment] matters of health and safety,  
962 provided any certified professional employee or group of such  
963 employees shall have the right at any time to present any grievance to  
964 such persons as the local or regional board of education shall designate  
965 for that purpose. The terms of any existing contract shall not be  
966 abrogated by the election or designation of a new representative.  
967 During the balance of the term of such contract the board of education  
968 and the new representative shall have the duty to negotiate pursuant  
969 to section 10-153d, as amended by this act, concerning a successor  
970 agreement. The new representative shall, from the date of designation  
971 or election, acquire the rights and powers and shall assume the duties  
972 and obligations of the existing contract during the period of its  
973 effectiveness.

974 Sec. 67. Subsection (b) of section 10-153d of the general statutes is  
975 repealed and the following is substituted in lieu thereof (*Effective from*  
976 *passage*):

977 (b) The local or regional board of education and the organization  
978 designated or elected as the exclusive representative for the  
979 appropriate unit, through designated officials or their representatives,  
980 shall have the duty to negotiate with respect to salaries, [hours]  
981 benefits and [other conditions of employment] matters of health and  
982 safety about which either party wishes to negotiate. For purposes of  
983 this subsection and sections 10-153a, as amended by this act, 10-153b,  
984 as amended by this act, and 10-153e to 10-153g, inclusive, as amended  
985 by this act, [(1) "hours"] items subject to collective bargaining shall not  
986 include the length of the student school year, the scheduling of the  
987 student school year, the length of the student school day, the length  
988 and number of parent-teacher conferences and the scheduling of the  
989 student school day, except for the length and the scheduling of teacher  
990 lunch periods and teacher preparation periods. [and (2) "other  
991 conditions of employment" shall not include the establishment or  
992 provisions of any retirement incentive plan authorized by section 10-  
993 183jj.] Such negotiations shall commence not less than two hundred ten  
994 days prior to the budget submission date. Any local board of education  
995 shall file forthwith a signed copy of any contract with the town clerk  
996 and with the Commissioner of Education. Any regional board of  
997 education shall file forthwith a signed copy of any such contract with  
998 the town clerk in each member town and with the Commissioner of  
999 Education. Upon receipt of a signed copy of such contract the clerk of  
1000 such town shall give public notice of such filing. The terms of such  
1001 contract shall be binding on the legislative body of the local or regional  
1002 school district, unless such body rejects such contract at a regular or  
1003 special meeting called and convened for such purpose within thirty  
1004 days of the filing of the contract. If a vote on such contract is petitioned  
1005 for in accordance with the provisions of section 7-7, in order to reject  
1006 such contract, a minimum number of those persons eligible to vote  
1007 equal to fifteen per cent of the electors of such local or regional school  
1008 district shall be required to participate in the voting and a majority of  
1009 those voting shall be required to reject. Any regional board of  
1010 education shall call a district meeting to consider such contract within  
1011 such thirty-day period if the chief executive officer of any member

1012 town so requests in writing within fifteen days of the receipt of the  
1013 signed copy of the contract by the town clerk in such town. The body  
1014 charged with making annual appropriations in any school district shall  
1015 appropriate to the board of education whatever funds are required to  
1016 implement the terms of any contract not rejected pursuant to this  
1017 section. All organizations seeking to represent members of the  
1018 teaching profession shall be accorded equal treatment with respect to  
1019 access to teachers, principals, members of the board of education,  
1020 records, mail boxes and school facilities and, in the absence of any  
1021 recognition or certification as the exclusive representative as provided  
1022 by section 10-153b, as amended by this act, participation in discussions  
1023 with respect to salaries, [hours] benefits and [other conditions of  
1024 employment] matters of health and safety.

1025 Sec. 68. Subsection (d) of section 10-153e of the general statutes is  
1026 repealed and the following is substituted in lieu thereof (*Effective from*  
1027 *passage*):

1028 (d) As used in this section, sections 10-153a to 10-153c, inclusive, as  
1029 amended by this act, and section 10-153g, as amended by this act, "to  
1030 negotiate in good faith" is the performance of the mutual obligation of  
1031 the board of education or its representatives or agents and the  
1032 organization designated or elected as the exclusive representative for  
1033 the appropriate unit to meet at reasonable times, including meetings  
1034 appropriately related to the budget-making process, and to participate  
1035 actively so as to indicate a present intention to reach agreement with  
1036 respect to salaries, [hours] benefits and [other conditions of  
1037 employment] matters of employment, or the negotiation of an  
1038 agreement, or any question arising thereunder and the execution of a  
1039 written contract incorporating any agreement reached if requested by  
1040 either party, but such obligation shall not compel either party to agree  
1041 to a proposal or require the making of a concession.

1042 Sec. 69. Subsection (e) of section 10-153f of the general statutes is  
1043 repealed and the following is substituted in lieu thereof (*Effective from*  
1044 *passage*):

1045 (e) The local or regional board of education and the organization  
1046 designated or elected as the exclusive representative for the  
1047 appropriate unit, through designated officials or their representatives,  
1048 which are parties to a collective bargaining agreement, and which, for  
1049 the purpose of negotiating with respect to salaries, [hours] benefits and  
1050 [other conditions of employment] matters of health and safety,  
1051 mutually agree to negotiate during the term of the agreement or are  
1052 ordered to negotiate said agreement by a body of competent  
1053 jurisdiction, shall notify the commissioner of the date upon which  
1054 negotiations commenced within five days after said commencement. If  
1055 the parties are unable to reach settlement twenty-five days after the  
1056 date of the commencement of negotiations, the parties shall notify the  
1057 commissioner of the name of a mutually selected mediator and shall  
1058 conduct mediation pursuant to the provisions of subsection (b) of this  
1059 section, notwithstanding the mediation time schedule of subsection (b)  
1060 of this section. On the fourth day next following the end of the  
1061 mediation session or on the fiftieth day following the date of the  
1062 commencement of negotiations, whichever is sooner, if no settlement is  
1063 reached the parties shall commence arbitration pursuant to the  
1064 provisions of subsections (a), (c) and (d) of this section,  
1065 notwithstanding the reference to the budget submission date.

1066 Sec. 70. Section 10-153g of the general statutes is repealed and the  
1067 following is substituted in lieu thereof (*Effective from passage*):

1068 Notwithstanding the provisions of any special act, municipal  
1069 charter or local ordinance, the provisions of sections 10-153a to 10-  
1070 153n, inclusive, as amended by this act, shall apply to negotiations  
1071 concerning salaries, [hours] benefits and [other conditions of  
1072 employment] matters of health and safety conducted by boards of  
1073 education and certified personnel.

1074 Sec. 71. (NEW) (*Effective from passage*) (a) Two or more local or  
1075 regional schools may jointly perform any function that each local or  
1076 regional school may perform separately under any provisions of the  
1077 general statutes or of any special act, charter or home rule ordinance.

1078 The terms of each agreement shall establish a process for withdrawal  
1079 from such agreement and shall require that the agreement be reviewed  
1080 at least once every five years by the body that approved the agreement  
1081 to assess the effectiveness of such agreement in enhancing the  
1082 performance of the function that is the subject of the agreement.

1083 (b) In the event two or more local or regional schools jointly  
1084 undertake, pursuant to this section, any function that teachers or  
1085 administrators in each such local or regional school perform, such  
1086 districts shall constitute an employer for purposes of sections 10-153a  
1087 to 10-153o, inclusive, of the general statutes, as amended by this act,  
1088 with respect to the function jointly undertaken.

1089 (c) Each employee organization, as defined in section 10-153b of the  
1090 general statutes, as amended by this act, shall retain representation  
1091 rights for collective bargaining. If two or more employee organizations  
1092 have representation rights, the employee organizations shall act in  
1093 coalition for all collective bargaining purposes.

1094 (d) The collective bargaining agreement of each employee  
1095 organization, as defined in section 10-153b of the general statutes, as  
1096 amended by this act, shall remain in effect. A decision by a local or  
1097 regional school district to undertake the joint performance of a  
1098 function, in accordance with this section, shall not be a subject of  
1099 collective bargaining. The impact of such agreement upon wages,  
1100 benefits and matters of health and safety shall be a subject of collective  
1101 bargaining.

1102 Sec. 72. (NEW) (*Effective from passage*) (a) Two or more municipal  
1103 employers and one or more employee organizations, as defined in  
1104 section 7-467 of the general statutes, as amended by this act,  
1105 representing employees of such municipal employers may agree to  
1106 joint negotiations with respect to matters subject to collective  
1107 bargaining in accordance with sections 7-467 to 7-479, inclusive, of the  
1108 general statutes, as amended by this act. The scope of such  
1109 negotiations may include an entire collective bargaining agreement or

1110 a portion of such agreement as agreed to by the parties. The agreement  
1111 to so negotiate may allow for the joint negotiations to be subject to the  
1112 binding arbitration provisions included in section 7-473c of the general  
1113 statutes, as amended by this act. Each employee organization  
1114 participating in negotiations pursuant to this section shall retain  
1115 representation rights for collective bargaining, provided if two or more  
1116 such organizations have representation rights, the employee  
1117 organizations shall act in coalition for purposes of this section. The  
1118 provisions of this section shall not be construed to require any  
1119 municipal employer or employee organization to participate in such  
1120 joint negotiations. The legislative bodies of each municipal employer  
1121 shall each retain the authority to approve or disapprove any  
1122 agreement or binding arbitration award, as provided in sections 7-467  
1123 to 7-479, inclusive, of the general statutes, as amended by this act,  
1124 resulting from such joint negotiations.

1125 (b) Two or more local or regional boards of education and one or  
1126 more employee representative organization, as defined in section 10-  
1127 153b of the general statutes, as amended by this act, representing  
1128 teachers or administrators may agree to joint negotiations with respect  
1129 to matters subject to collective bargaining in accordance with chapter  
1130 166 of the general statutes. The scope of such negotiations may include  
1131 an entire collective bargaining agreement or a portion of such  
1132 agreement as agreed to by the parties. The agreement to so negotiate  
1133 may allow for the joint negotiations to be subject to the binding  
1134 arbitration provisions included in section 10-153f of the general  
1135 statutes, as amended by this act. Each employee organization  
1136 participating in negotiations pursuant to this section shall retain  
1137 representation rights for collective bargaining, provided if two or more  
1138 such organizations have representation rights, the employee  
1139 organizations shall act in coalition for purposes of this section. Nothing  
1140 herein shall require any local or regional board of education or  
1141 employee organization to participate in such joint negotiations. Each  
1142 such local or regional board of education shall retain the authority to  
1143 approve or disapprove any agreement or binding arbitration award, as

1144 provided in said chapter 166, resulting from such joint negotiations.

1145 Sec. 73. (NEW) (*Effective from passage*) (a) For the purpose of funding  
1146 the deficit in the General Fund arising from the operations of the  
1147 General Fund for the fiscal year ending June 30, 2009, as reported by  
1148 the Comptroller to the Governor in accordance with section 3-115 of  
1149 the general statutes, the Treasurer is authorized to issue notes of the  
1150 state from time to time in an amount not to exceed the amount of such  
1151 deficit, and to deposit the proceeds thereof in the General Fund. The  
1152 Comptroller is hereby authorized and directed to certify to the  
1153 Treasurer the estimated amount of such deficit and the amount so  
1154 certified shall be conclusive evidence for the purpose of determining at  
1155 the time of issuance the amount of notes which the Treasurer is  
1156 authorized to issue pursuant to this section to fund the deficit. The  
1157 Comptroller shall make such certification promptly upon passage of  
1158 this section, and may base such certification on the most recent of the  
1159 Comptroller's monthly reports on the fiscal condition of the state.  
1160 When the actual amount of the accumulated deficit in the General  
1161 Fund as of June 30, 2009, is known, the Comptroller is hereby  
1162 authorized and directed to certify to the Treasurer such amount. In the  
1163 event that the actual amount of the General Fund deficit is more than  
1164 the amount initially estimated by the Comptroller, the Treasurer is  
1165 authorized to issue additional notes of the state therefor and to deposit  
1166 the proceeds thereof in the General Fund. The Treasurer is authorized  
1167 to issue notes in an amount sufficient to refund any notes previously  
1168 issued pursuant to this section. In addition to the notes authorized by  
1169 this section to fund the deficit, including any refunding notes, the  
1170 Treasurer is authorized to issue notes in such additional amounts as  
1171 the Treasurer shall determine to pay the costs of issuance of any notes  
1172 issued pursuant to this section and interest payable or accrued on such  
1173 notes through June 30, 2011.

1174 (b) Any notes issued pursuant to this section shall be designated  
1175 economic recovery notes and shall be issued on or after the effective  
1176 date of this section.

1177 (c) All such notes shall be general obligations of the state and the  
1178 full faith and credit of the state of Connecticut are pledged for the  
1179 payment of the principal of and interest on such notes as the same  
1180 shall become due, and accordingly and as part of the contract of the  
1181 state with the holders of such notes, appropriation of all amounts  
1182 necessary for punctual payment of such principal and interest is  
1183 hereby made, and the Treasurer shall pay such principal and interest  
1184 as the same become due. All such notes shall be sold at not less than  
1185 par and accrued interest in such manner and on such terms as the  
1186 Treasurer may determine is in the best interest of the state, and shall be  
1187 signed in the name of the state and on its behalf by the Treasurer. All  
1188 such notes shall mature before July 1, 2016, in such principal amounts  
1189 and at such times, bear such date or dates, be payable at such place or  
1190 places, bear interest at such rate or different or varying rates, payable  
1191 at such time or times, be in such denominations, be in such form with  
1192 or without interest coupons attached, carry such registration and  
1193 transfer privileges, be payable in such medium of payment, be subject  
1194 to such terms of redemption with or without premium and have such  
1195 additional security, covenant or contract provisions, as appropriate or  
1196 necessary to improve their marketability, as the Treasurer shall  
1197 determine prior to their issuance. In connection with such notes, the  
1198 Treasurer may enter into such paying agent agreements, indentures of  
1199 trust, escrow agreements or other agreements, with such parties and  
1200 with such provisions as the Treasurer determines are appropriate or  
1201 necessary.

1202 (d) The Treasurer may obtain from a commercial bank or insurance  
1203 company authorized to do business within or without this state a letter  
1204 of credit, line of credit or other liquidity facility or credit facility for the  
1205 purpose of providing funds for the payments in respect of notes  
1206 required by the holder thereof to be redeemed or repurchased prior to  
1207 maturity or for providing additional security for such notes. In  
1208 connection with any such liquidity facility or credit facility, the  
1209 Treasurer may enter into any reimbursement agreements, remarketing  
1210 agreements, standby purchase agreements or any other necessary or

1211 appropriate agreements on behalf of the state in connection with  
1212 securing or insuring or remarketing such notes, on such terms and  
1213 conditions as the Treasurer determines to be in the best interest of the  
1214 state. The Treasurer is authorized to pledge the full faith and credit of  
1215 the state to the state's payment obligations under any such agreement  
1216 and the Treasurer is authorized to include such pledge in any such  
1217 agreement as part of the contract with the provider of such liquidity  
1218 facility or credit facility. The Treasurer shall apply any appropriation  
1219 for the payment of such notes to such reimbursement repayment if  
1220 such liquidity facility or credit facility is drawn upon. As part of the  
1221 contract of the state with the other parties to any agreement entered  
1222 into pursuant to this subsection for which the full faith and credit of  
1223 the state is pledged to the state's payment obligations under such  
1224 agreement, appropriation of all amounts necessary for the punctual  
1225 payment of the obligations of the state under any such agreement is  
1226 hereby made and the Treasurer shall pay such amounts as the same  
1227 become due.

1228 (e) In connection with or incidental to the carrying of such notes, or  
1229 in connection with or incidental to the sale and issuance of such notes,  
1230 the Treasurer may enter into such contracts as the Treasurer may  
1231 determine to be necessary or appropriate to place the obligation of the  
1232 state, as represented by the notes, in whole or in part, on such interest  
1233 rate or cash flow basis as the Treasurer may determine, including  
1234 without limitation, interest rate swap agreements, insurance  
1235 agreements, forward payment conversion agreements, futures  
1236 contracts, contracts providing for payments based on levels of, or  
1237 changes in, interest rates or market indices, contracts to manage  
1238 interest rate risk, including without limitation, interest rate floors or  
1239 caps, options, puts, calls and similar arrangements. Such contracts  
1240 shall contain such payment, security, default, remedy and other terms  
1241 and conditions as the Treasurer may deem appropriate and shall be  
1242 entered into with such party or parties as the Treasurer may select,  
1243 after giving due consideration, where applicable, for the  
1244 creditworthiness of the counter party or counter parties, including any

1245 rating by a nationally recognized rating agency, the impact on any  
1246 rating on outstanding bonds or notes or any other criteria as the  
1247 Treasurer may deem appropriate, provided the unsecured long-term  
1248 obligations of the counter party is rated the same or higher than the  
1249 underlying rating of the state on the applicable notes by at least one  
1250 nationally recognized rating agency. The Treasurer is authorized to  
1251 pledge the full faith and credit of the state to the state's payment  
1252 obligations under any contract entered into pursuant to this  
1253 subsection. As part of the contract of the state with the other parties to  
1254 any agreement entered into pursuant to this subsection for which the  
1255 full faith and credit of the state is pledged to the state's payment  
1256 obligations under such agreement, appropriation of all amounts  
1257 necessary for the punctual payment of the obligations of the state  
1258 under any such agreement is hereby made and the Treasurer shall pay  
1259 such amounts as the same become due.

1260 (f) The Superior Court shall have jurisdiction to enter judgment  
1261 against the state founded (1) upon any express contract between the  
1262 state and the purchasers and subsequent owners and transferees of any  
1263 economic recovery notes issued or contracted to be issued by the state,  
1264 and (2) upon any agreement entered into pursuant to subsection (d) or  
1265 (e) of this section. Any action brought under this subsection shall be  
1266 brought in the superior court for the judicial district of Hartford. The  
1267 jurisdiction conferred upon the Superior Court by this subsection  
1268 includes any set-off, claim or demand whatever on the part of the state  
1269 against any plaintiff commencing an action under this subsection. Such  
1270 action shall be tried to the court without a jury. All legal defenses,  
1271 except governmental immunity, shall be reserved to the state. Any  
1272 action brought under this subsection shall be privileged in respect to  
1273 assignment for trial upon motion of either party.

1274 (g) Any expense incurred in connection with the issuance or  
1275 renewal of the economic recovery notes shall be paid from the accrued  
1276 interest and premiums on such notes from the proceeds of the sale of  
1277 such notes or otherwise from the General Fund. The Treasurer may

1278 make representations and agreements for the benefit of the holders of  
1279 any such notes which are necessary or appropriate to ensure the  
1280 inclusion or exclusion of interest on such notes of the state from  
1281 taxation under the Internal Revenue Code of 1986 or any subsequent  
1282 corresponding internal revenue code of the United States, as from time  
1283 to time amended, including agreements to pay rebates to the federal  
1284 government of investment earnings derived from the investment of the  
1285 proceeds of notes. The Treasurer may make representations and  
1286 agreements for the benefit of the holders of such notes on behalf of the  
1287 state to provide secondary market disclosure information. Any such  
1288 agreement may include: (1) Covenants to provide secondary market  
1289 disclosure information, (2) arrangements for such information to be  
1290 provided with the assistance of a paying agent, trustee or other agent,  
1291 and (3) remedies for breach of such agreement, which remedies may be  
1292 limited to specific performance. The state shall protect and save  
1293 harmless any official or former official of the state from financial loss  
1294 and expense, including legal fees and costs, if any, arising out of any  
1295 claim, demand, suit or judgment by reason of alleged negligence on  
1296 the part of such official, while acting in the discharge of his or her  
1297 official duties, in providing secondary market disclosure information  
1298 or performing any other duties set forth in any agreement to provide  
1299 secondary market disclosure information. Nothing in this section shall  
1300 be construed to preclude the defense of governmental immunity to any  
1301 such claim, demand or suit. For purposes of this subsection "official"  
1302 means any person elected or appointed to office or any state employee.  
1303 This indemnity provision shall not apply to cases of willful and  
1304 wanton fraud.

1305 (h) All such notes, their transfer and the income therefrom,  
1306 including any profit on the sale or transfer thereof, shall at all times be  
1307 exempt from all taxation by the state or under its authority, except for  
1308 estate or succession taxes, but the interest on such notes shall be  
1309 included in the computation of any excise or franchise tax. Such notes  
1310 are hereby made and declared to be (1) legal investments for savings  
1311 banks and trustees unless otherwise provided in the instrument

1312 creating the trust, (2) securities in which all public officers and bodies,  
 1313 all insurance companies and associations and persons carrying on an  
 1314 insurance business, all banks, bankers, trust companies, savings banks  
 1315 and savings associations, including savings and loan associations,  
 1316 building and loan associations, investment companies and persons  
 1317 carrying on a banking or investment business, all administrators,  
 1318 guardians, executors, trustees and other fiduciaries and all persons  
 1319 whatsoever who are or may be authorized to invest in notes of the  
 1320 state, may properly and legally invest funds, including capital in their  
 1321 control or belonging to them, and (3) securities which may be  
 1322 deposited with and shall be received by all public officers and bodies  
 1323 for any purpose for which the deposit of notes of the state is or may be  
 1324 authorized.

1325 (i) Notwithstanding any provision of the general statutes, for the  
 1326 purpose of determining at any time or times the position of the  
 1327 General Fund as of June 30, 2010, the Comptroller is authorized and  
 1328 directed to give effect to and to show the funding of the General Fund  
 1329 deficit as of June 30, 2009, as certified and provided for in this section  
 1330 in an amount equal to the principal amount of the notes issued and  
 1331 deposited in the General Fund, provided the notes authorized in this  
 1332 section have been so issued prior to such time or times of  
 1333 determination, it being hereby declared to be the intent and purpose of  
 1334 this section to provide for the General Fund deficit as of June 30, 2009,  
 1335 by the funding thereof through the issuance of such notes.

1336 Sec. 74. (*Effective from passage*) Notwithstanding section 2-35 of the  
 1337 general statutes, the appropriations in this act are supported by  
 1338 revenue estimates as follows:

1339 ESTIMATED REVENUE - GENERAL FUND

T2278		<u>2009-2010</u>
T2279	Taxes	
T2280	Personal Income	\$6,073,900,000
T2281	Sales and Use	3,401,800,000
T2282	Corporations	527,400,000

T2283	Public Service Corporations	268,800,000
T2284	Inheritance and Estate	183,700,000
T2285	Insurance Companies	258,200,000
T2286	Cigarettes	300,000,000
T2287	Real Estate Conveyance	94,500,000
T2288	Oil Companies	126,200,000
T2289	Alcoholic Beverages	48,000,000
T2290	Admissions, Dues and Cabaret	37,400,000
T2291	Miscellaneous	144,000,000
T2292	Total Taxes	11,463,900,000
T2293		
T2294	Refunds of Taxes	(1,080,000,000)
T2295	R & D Credit Exchange	(10,400,000)
T2296	Taxes Less Refunds	10,373,500,000
T2297		
T2298	Other Revenue	
T2299	Transfer Special Revenue	300,500,000
T2300	Indian Gaming Payments	382,100,000
T2301	Licenses, Permits and Fees	284,600,000
T2302	Sales of Commodities and Services	33,300,000
T2303	Rentals, Fines and Escheats	92,200,000
T2304	Investment Income	10,000,000
T2305	Miscellaneous	157,000,000
T2306	Refunds of Payments	(600,000)
T2307	Total Other Revenue	1,259,100,000
T2308		
T2309	Other Sources	
T2310	Federal Grants	4,111,800,000
T2311	Transfer from/to the Resources of the General Fund	1,165,200,000
T2312	Transfer from Tobacco Settlement Fund	107,300,000
T2313	Transfer to Other Funds	(86,300,000)
T2314	Total Other Sources	5,298,000,000
T2315		
T2316	Total Revenue	16,930,600,000

1340 ESTIMATED REVENUE - TRANSPORTATION FUND

T2317		<u>2009-2010</u>
T2318	Motor Fuels Tax	\$492,000,000
T2319	Motor Vehicle Receipts	227,000,000
T2320	Licenses, Permits and Fees	206,800,000

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T2321	Interest Income	15,000,000
T2322	Oil Companies Tax	115,500,000
T2323	Sales Tax - DMV	56,000,000
T2324	Transfer to Emissions Enterprise Fund	(6,500,000)
T2325	Transfer to TSB Account	(15,300,000)
T2326	Total Revenue	1,090,500,000
T2327		
T2328	Refunds of Taxes	(7,000,000)
T2329	Refunds of Payments	(2,700,000)
T2330		
T2331	Total Transportation Fund	1,080,800,000

## 1341 ESTIMATED REVENUE - MASHANTUCKET PEQUOT FUND

T2332		<u>2009-2010</u>
T2333	Transfers From the General Fund	\$86,300,000
T2334	Total Revenue	86,300,000

## 1342 ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES

## 1343 FUND

T2335		<u>2009-2010</u>
T2336	Investment Income	\$2,700,000
T2337	Total Revenue	2,700,000

## 1344 ESTIMATED REVENUE - REGIONAL MARKET OPERATION

## 1345 FUND

T2338		<u>2009-2010</u>
T2339	Rentals & Investment Income	\$1,000,000
T2340	Total Revenue	1,000,000

## 1346 ESTIMATED REVENUE - BANKING FUND

T2341		<u>2009-2010</u>
T2342	Fees and Assessments	\$22,100,000
T2343	Total Revenue	22,100,000

## 1347 ESTIMATED REVENUE - INSURANCE FUND

T2344		<u>2009-2010</u>
T2345	Assessments & Investment Income	\$24,200,000
T2346	Total Revenue	24,200,000
1348	ESTIMATED REVENUE - CONSUMER COUNSEL & PUBLIC	
1349	UTILITY CONTROL FUND	
T2347		<u>2009-2010</u>
T2348	Fees and Assessments	\$21,300,000
T2349	Total Revenue	21,300,000
1350	ESTIMATED REVENUE - WORKERS' COMPENSATION FUND	
T2350		<u>2009-2010</u>
T2351	Fees, Assessments & Investment Income	\$22,600,000
T2352	Total Revenue	22,600,000
1351	ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION	
1352	FUND	
T2353		<u>2009-2010</u>
T2354	Fines & Investment Income	\$2,700,000
T2355	Total Revenue	2,700,000
1353	ESTIMATED REVENUE - GENERAL FUND	
T2356		<u>2010-2011</u>
T2357	Taxes	
T2358	Personal Income	\$6,475,200,000
T2359	Sales and Use	3,518,000,000
T2360	Corporations	596,200,000
T2361	Public Service Corporations	278,000,000
T2362	Inheritance and Estate	187,400,000
T2363	Insurance Companies	263,200,000
T2364	Cigarettes	295,700,000
T2365	Real Estate Conveyance	118,100,000
T2366	Oil Companies	88,200,000
T2367	Alcoholic Beverages	48,500,000
T2368	Admissions, Dues and Cabaret	37,700,000
T2369	Miscellaneous	145,000,000

T2370	Total Taxes	12,051,200,000
T2371		
T2372	Refunds of Taxes	(940,000,000)
T2373	R & D Credit Exchange	(10,900,000)
T2374	Taxes Less Refunds	11,100,300,000
T2375		
T2376	Other Revenue	
T2377	Transfer Special Revenue	306,900,000
T2378	Indian Gaming Payments	394,700,000
T2379	Licenses, Permits and Fees	246,400,000
T2380	Sales of Commodities and Services	34,200,000
T2381	Rentals, Fines and Escheats	97,500,000
T2382	Investment Income	10,000,000
T2383	Miscellaneous	158,100,000
T2384	Refunds of Payments	(600,000)
T2385	Total Other Revenue	1,247,200,000
T2386		
T2387	Other Sources	
T2388	Federal Grants	3,728,700,000
T2389	Transfer from/to the Resources of the General Fund	1,207,400,000
T2390	Transfer from Tobacco Settlement Fund	106,100,000
T2391	Transfer to Other Funds	(86,300,000)
T2392	Total Other Sources	4,955,900,000
T2393		
T2394	Total Revenue	17,303,400,000

1354 ESTIMATED REVENUE - TRANSPORTATION FUND

T2395		<u>2010-2011</u>
T2396	Motor Fuels Tax	\$495,000,000
T2397	Motor Vehicle Receipts	229,000,000
T2398	Licenses, Permits and Fees	222,000,000
T2399	Interest Income	15,000,000
T2400	Oil Companies Tax	153,500,000
T2401	Sales Tax - DMV	58,000,000
T2402	Transfer to Emissions Enterprise Fund	(6,500,000)
T2403	Transfer to TSB Account	(15,300,000)
T2404	Total Revenue	1,150,700,000
T2405		
T2406	Refunds of Taxes	(7,500,000)
T2407	Refunds of Payments	(2,800,000)

T2408		
T2409	Total Transportation Fund	1,140,400,000
1355	ESTIMATED REVENUE - MASHANTUCKET PEQUOT FUND	
T2410		<u>2010-2011</u>
T2411	Transfers From the General Fund	\$86,300,000
T2412	Total Revenue	86,300,000
1356	ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES	
1357	FUND	
T2413		<u>2010-2011</u>
T2414	Investment Income	\$2,700,000
T2415	Total Revenue	2,700,000
1358	ESTIMATED REVENUE - REGIONAL MARKET OPERATION	
1359	FUND	
T2416		<u>2010-2011</u>
T2417	Rentals & Investment Income	\$1,000,000
T2418	Total Revenue	1,000,000
1360	ESTIMATED REVENUE - BANKING FUND	
T2419		<u>2010-2011</u>
T2420	Fees and Assessments	\$20,100,000
T2421	Total Revenue	20,100,000
1361	ESTIMATED REVENUE - INSURANCE FUND	
T2422		<u>2010-2011</u>
T2423	Assessments & Investment Income	\$25,100,000
T2424	Total Revenue	25,100,000
1362	ESTIMATED REVENUE - CONSUMER COUNSEL & PUBLIC	
1363	UTILITY CONTROL FUND	
T2425		<u>2010-2011</u>

T2426	Fees and Assessments	\$22,000,000
T2427	Total Revenue	22,000,000

1364 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

T2428		<u>2010-2011</u>
T2429	Fees, Assessments & Investment Income	\$23,000,000
T2430	Total Revenue	23,000,000

1365 ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION  
1366 FUND

T2431		<u>2010-2011</u>
T2432	Fines & Investment Income	\$2,700,000
T2433	Total Revenue	2,700,000"

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2009</i>	New section
Sec. 2	<i>July 1, 2009</i>	New section
Sec. 3	<i>July 1, 2009</i>	New section
Sec. 4	<i>July 1, 2009</i>	New section
Sec. 5	<i>July 1, 2009</i>	New section
Sec. 6	<i>July 1, 2009</i>	New section
Sec. 7	<i>July 1, 2009</i>	New section
Sec. 8	<i>July 1, 2009</i>	New section
Sec. 9	<i>July 1, 2009</i>	New section
Sec. 10	<i>July 1, 2009</i>	New section
Sec. 11	<i>July 1, 2009</i>	New section
Sec. 12	<i>July 1, 2009</i>	New section
Sec. 13	<i>July 1, 2009</i>	New section
Sec. 14	<i>July 1, 2009</i>	New section
Sec. 15	<i>July 1, 2009</i>	New section
Sec. 16	<i>July 1, 2009</i>	New section
Sec. 17	<i>July 1, 2009</i>	New section
Sec. 18	<i>July 1, 2009</i>	New section
Sec. 19	<i>July 1, 2009</i>	New section
Sec. 20	<i>July 1, 2009</i>	New section

Sec. 21	<i>July 1, 2009</i>	New section
Sec. 22	<i>from passage</i>	New section
Sec. 23	<i>July 1, 2009</i>	New section
Sec. 24	<i>July 1, 2009</i>	New section
Sec. 25	<i>July 1, 2009</i>	New section
Sec. 26	<i>July 1, 2009</i>	New section
Sec. 27	<i>July 1, 2009</i>	New section
Sec. 28	<i>July 1, 2009</i>	New section
Sec. 29	<i>July 1, 2009</i>	New section
Sec. 30	<i>July 1, 2009</i>	New section
Sec. 31	<i>July 1, 2009</i>	New section
Sec. 32	<i>July 1, 2009</i>	New section
Sec. 33	<i>July 1, 2009</i>	New section
Sec. 34	<i>July 1, 2009</i>	New section
Sec. 35	<i>July 1, 2009</i>	New section
Sec. 36	<i>July 1, 2009</i>	New section
Sec. 37	<i>July 1, 2009</i>	New section
Sec. 38	<i>July 1, 2009</i>	New section
Sec. 39	<i>July 1, 2009</i>	New section
Sec. 40	<i>July 1, 2009</i>	New section
Sec. 41	<i>July 1, 2009</i>	New section
Sec. 42	<i>July 1, 2009</i>	New section
Sec. 43	<i>July 1, 2009</i>	New section
Sec. 44	<i>from passage</i>	New section
Sec. 45	<i>July 1, 2009</i>	New section
Sec. 46	<i>from passage</i>	New section
Sec. 47	<i>July 1, 2009</i>	New section
Sec. 48	<i>July 1, 2009</i>	New section
Sec. 49	<i>from passage</i>	PA 09-2, Sec. 9(g)
Sec. 50	<i>from passage</i>	New section
Sec. 51	<i>from passage</i>	4a-53a
Sec. 52	<i>from passage</i>	PA 07-4 of the June Sp. Sess., Sec.s 73 to 82 85 and 123
Sec. 53	<i>from passage</i>	10-233c(g)
Sec. 54	<i>from passage</i>	1-225
Sec. 55	<i>from passage</i>	2-32b
Sec. 56	<i>from passage</i>	New section
Sec. 57	<i>from passage</i>	7-473c(d)(9)
Sec. 58	<i>from passage</i>	10-153f(c)(4)

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Sec. 59	<i>from passage</i>	7-467(6)
Sec. 60	<i>July 1, 2011</i>	7-468(a)
Sec. 61	<i>from passage</i>	7-470(c)
Sec. 62	<i>July 1, 2011</i>	7-473c(b)(1)
Sec. 63	<i>from passage</i>	7-478a
Sec. 64	<i>from passage</i>	10-153a
Sec. 65	<i>from passage</i>	10-153b(c)
Sec. 66	<i>from passage</i>	10-153b(e)
Sec. 67	<i>from passage</i>	10-153d(b)
Sec. 68	<i>from passage</i>	10-153e(d)
Sec. 69	<i>from passage</i>	10-153f(e)
Sec. 70	<i>from passage</i>	10-153g
Sec. 71	<i>from passage</i>	New section
Sec. 72	<i>from passage</i>	New section
Sec. 73	<i>from passage</i>	New section
Sec. 74	<i>from passage</i>	New section