



General Assembly

Amendment

January Session, 2009

LCO No. 9180

SB0101409180HRO

Offered by:

REP. CAFERO, 142nd Dist.

REP. HAMZY, 78th Dist.

REP. KLARIDES, 114th Dist.

To: Subst. Senate Bill No. 1014

File No. 648

Cal. No. 685

"AN ACT CONCERNING LONGITUDINAL STUDIES OF STUDENT ACHIEVEMENT."

1 After the last section, add the following and renumber sections and
2 internal references accordingly:

3 "Sec. 501. (*Effective July 1, 2009*) The following sums are
4 appropriated for the annual period as indicated and for the purposes
5 described.

T1	GENERAL FUND	
T2		2009-2010
T3		\$
T4		
T5	LEGISLATIVE	
T6		
T7	LEGISLATIVE MANAGEMENT	
T8	Personal Services	45,706,079
T9	Other Expenses	16,890,317
T10	Equipment	984,500

T11	Flag Restoration	50,000
T12	Minor Capital Improvements	600,000
T13	Interim Salary/Caucus Offices	567,500
T14	Redistricting	300,000
T15	Old State House	300,000
T16	OTHER THAN PAYMENTS TO LOCAL	
T17	GOVERNMENTS	
T18	Interstate Conference Fund	382,875
T19	AGENCY TOTAL	65,781,271
T20		
T21	AUDITORS OF PUBLIC ACCOUNTS	
T22	Personal Services	12,017,107
T23	Other Expenses	795,510
T24	Equipment	50,000
T25	AGENCY TOTAL	12,862,617
T26		
T27	COMMISSION ON THE STATUS OF	
T28	PROTECTED CITIZENS	
T29	Other Current Expenses	1,000,000
T30		
T31	COMMISSION ON AGING	
T32	Personal Services	420,803
T33	Other Expenses	94,839
T34	Equipment	2,500
T35	AGENCY TOTAL	518,142
T36		
T37	PERMANENT COMMISSION ON THE	
T38	STATUS OF WOMEN	
T39	Personal Services	751,554
T40	Other Expenses	348,797
T41	Equipment	3,000
T42	AGENCY TOTAL	1,103,351
T43		
T44	COMMISSION ON CHILDREN	
T45	Personal Services	886,528
T46	Other Expenses	217,324
T47	Equipment	2,500
T48	AGENCY TOTAL	1,106,352
T49		
T50	LATINO AND PUERTO RICAN AFFAIRS	
T51	COMMISSION	
T52	Personal Services	546,780

T53	Other Expenses	106,501
T54	Equipment	2,500
T55	AGENCY TOTAL	655,781
T56		
T57	AFRICAN-AMERICAN AFFAIRS	
T58	COMMISSION	
T59	Personal Services	362,190
T60	Other Expenses	77,969
T61	Equipment	2,500
T62	AGENCY TOTAL	442,659
T63		
T64	TOTAL LEGISLATIVE	83,470,173
T65		
T66	GENERAL GOVERNMENT	
T67		
T68	GOVERNOR'S OFFICE	
T69	Personal Services	2,631,374
T70	Other Expenses	335,562
T71	Equipment	95
T72	OTHER THAN PAYMENTS TO LOCAL	
T73	GOVERNMENTS	
T74	New England Governors' Conference	94,967
T75	National Governors' Association	115,300
T76	AGENCY TOTAL	3,177,298
T77		
T78	SECRETARY OF THE STATE	
T79	Personal Services	1,650,000
T80	Other Expenses	843,884
T81	Equipment	100
T82	AGENCY TOTAL	2,493,984
T83		
T84	LIEUTENANT GOVERNOR'S OFFICE	
T85	Personal Services	448,000
T86	Other Expenses	45,000
T87	Equipment	100
T88	AGENCY TOTAL	493,100
T89		
T90	ELECTIONS ENFORCEMENT COMMISSION	
T91	Personal Services	1,581,631
T92	Other Expenses	294,058
T93	Equipment	24,985
T94	AGENCY TOTAL	1,900,674

T95		
T96	OFFICE OF STATE ETHICS	
T97	Personal Services	1,536,526
T98	Other Expenses	239,017
T99	Equipment	16,500
T100	Judge Trial Referee Fees	10,000
T101	Reserve for Attorney Fees	10,000
T102	Information Technology Initiatives	50,000
T103	AGENCY TOTAL	1,862,043
T104		
T105	FREEDOM OF INFORMATION COMMISSION	
T106	Personal Services	1,978,200
T107	Other Expenses	239,918
T108	Equipment	44,800
T109	AGENCY TOTAL	2,262,918
T110		
T111	JUDICIAL SELECTION COMMISSION	
T112	Personal Services	72,072
T113	Other Expenses	18,375
T114	Equipment	100
T115	AGENCY TOTAL	90,547
T116		
T117	CONTRACTING STANDARDS BOARD	
T118	Equipment	100
T119		
T120	STATE TREASURER	
T121	Personal Services	4,105,709
T122	Other Expenses	317,968
T123	Equipment	100
T124	AGENCY TOTAL	4,423,777
T125		
T126	STATE COMPTRROLLER	
T127	Personal Services	22,696,000
T128	Other Expenses	4,914,630
T129	Equipment	100
T130	OTHER THAN PAYMENTS TO LOCAL	
T131	GOVERNMENTS	
T132	Governmental Accounting Standards Board	19,570
T133	AGENCY TOTAL	27,630,300
T134		
T135	DEPARTMENT OF REVENUE SERVICES	
T136	Personal Services	62,765,072

T137	Other Expenses	10,006,747
T138	Equipment	100
T139	Collection and Litigation Contingency Fund	204,479
T140	AGENCY TOTAL	72,976,398
T141		
T142	DIVISION OF SPECIAL REVENUE	
T143	Personal Services	5,658,231
T144	Other Expenses	1,142,289
T145	Equipment	100
T146	Gaming Policy Board	2,903
T147	AGENCY TOTAL	6,803,523
T148		
T149	OFFICE OF POLICY AND MANAGEMENT	
T150	Personal Services	15,544,813
T151	Other Expenses	2,802,640
T152	Equipment	100
T153	Automated Budget System and Data Base Link	59,780
T154	Cash Management Improvement Act	100
T155	Justice Assistance Grants	2,097,708
T156	Neighborhood Youth Centers	1,149,480
T157	Water Planning Council	170,000
T158	Regional Planning Agencies	1,000,000
T159	OTHER THAN PAYMENTS TO LOCAL	
T160	GOVERNMENTS	
T161	Tax Relief for Elderly Renters	22,000,000
T162	PAYMENTS TO LOCAL GOVERNMENTS	
T163	Reimbursement Property Tax - Disability	
T164	Exemption	400,000
T165	Distressed Municipalities	7,800,000
T166	Property Tax Relief Elderly Circuit Breaker	20,505,899
T167	Property Tax Relief Elderly Freeze Program	610,000
T168	Property Tax Relief for Veterans	2,970,099
T169	P.I.L.O.T. - New Manufacturing Machinery and	
T170	Equipment	57,348,215
T171	Capital City Economic Development	6,400,000
T172	AGENCY TOTAL	140,858,834
T173		
T174	DEPARTMENT OF VETERANS' AFFAIRS	
T175	Personal Services	24,949,071
T176	Other Expenses	7,219,943
T177	Equipment	100
T178	Support Services for Veterans	190,000

T179	OTHER THAN PAYMENTS TO LOCAL	
T180	GOVERNMENTS	
T181	Burial Expenses	7,200
T182	Headstones	370,000
T183	AGENCY TOTAL	32,736,314
T184		
T185	OFFICE OF WORKFORCE COMPETITIVENESS	
T186	Personal Services	426,287
T187	Other Expenses	100,000
T188	CETC Workforce	1,891,332
T189	AGENCY TOTAL	2,417,619
T190		
T191	DEPARTMENT OF ADMINISTRATIVE	
T192	SERVICES	
T193	Personal Services	22,354,561
T194	Other Expenses	665,847
T195	Equipment	100
T196	Loss Control Risk Management	239,329
T197	Employees' Review Board	32,630
T198	Refunds of Collections	28,500
T199	W. C. Administrator	5,213,554
T200	Hospital Billing System	109,950
T201	Claims Commissioner Operations	339,094
T202	Properties Review Board Operations	450,129
T203	State Insurance and Risk Mgmt Operations	14,170,932
T204	AGENCY TOTAL	43,604,626
T205		
T206	DEPARTMENT OF INFORMATION	
T207	TECHNOLOGY	
T208	Personal Services	8,946,175
T209	Other Expenses	6,362,489
T210	Equipment	100
T211	Connecticut Education Network	3,479,874
T212	Internet and E-Mail Services	5,552,968
T213	AGENCY TOTAL	24,341,606
T214		
T215	DEPARTMENT OF PUBLIC WORKS	
T216	Personal Services	7,589,020
T217	Other Expenses	27,285,784
T218	Equipment	100
T219	Management Services	4,236,508
T220	Rents and Moving	11,646,996

T221	Capitol Day Care Center	127,250
T222	Facilities Design Expenses	4,700,853
T223	AGENCY TOTAL	55,586,511
T224		
T225	ATTORNEY GENERAL	
T226	Personal Services	31,317,674
T227	Other Expenses	1,030,637
T228	Equipment	100
T229	AGENCY TOTAL	32,348,411
T230		
T231	DIVISION OF CRIMINAL JUSTICE	
T232	Personal Services	48,992,694
T233	Other Expenses	2,303,715
T234	Equipment	-1,700
T235	Forensic Sex Evidence Exams	1,021,060
T236	Witness Protection	344,211
T237	Training and Education	114,916
T238	Expert Witnesses	198,643
T239	Medicaid Fraud Control	739,918
T240	Criminal Justice Commission	650
T241	AGENCY TOTAL	53,714,107
T242		
T243	TOTAL	509,722,690
T244	GENERAL GOVERNMENT	
T245		
T246	REGULATION AND PROTECTION	
T247		
T248	DEPARTMENT OF PUBLIC SAFETY	
T249	Personal Services	133,040,484
T250	Other Expenses	30,143,765
T251	Equipment	100
T252	Stress Reduction	23,354
T253	Fleet Purchase	6,404,058
T254	Gun Law Enforcement Task Force	400,000
T255	Workers' Compensation Claims	3,438,787
T256	COLLECT	48,925
T257	Urban Violence Task Force	318,018
T258	OTHER THAN PAYMENTS TO LOCAL	
T259	GOVERNMENTS	
T260	Civil Air Patrol	34,920
T261	AGENCY TOTAL	173,852,411
T262		

T263	POLICE OFFICER STANDARDS AND	
T264	TRAINING COUNCIL	
T265	Personal Services	2,089,372
T266	Other Expenses	949,626
T267	Equipment	100
T268	AGENCY TOTAL	3,039,098
T269		
T270	MILITARY DEPARTMENT	
T271	Personal Services	3,505,045
T272	Other Expenses	3,343,324
T273	Equipment	100
T274	Firing Squads	319,500
T275	Veteran's Service Bonuses	306,000
T276	AGENCY TOTAL	7,473,969
T277		
T278	COMMISSION ON FIRE PREVENTION AND	
T279	CONTROL	
T280	Personal Services	1,752,421
T281	Other Expenses	712,918
T282	Equipment	100
T283	OTHER THAN PAYMENTS TO LOCAL	
T284	GOVERNMENTS	
T285	Fire Training School - Willimantic	160,537
T286	Fire Training School - Torrington	84,250
T287	Fire Training School - New Haven	43,127
T288	Fire Training School - Derby	36,850
T289	Fire Training School - Wolcott	59,643
T290	Fire Training School - Fairfield	66,850
T291	Fire Training School - Hartford	80,965
T292	Fire Training School - Middletown	49,260
T293	Fire Training School - Stamford	-432
T294	Payments to Volunteer Fire Companies	95,000
T295	Fire Training School - Stamford	55,432
T296	AGENCY TOTAL	3,196,921
T297		
T298	DEPARTMENT OF CONSUMER	
T299	PROTECTION	
T300	Personal Services	11,017,712
T301	Other Expenses	1,377,347
T302	Equipment	100
T303	AGENCY TOTAL	12,395,159
T304		

T305	LABOR DEPARTMENT	
T306	Personal Services	8,630,815
T307	Other Expenses	750,000
T308	Equipment	100
T309	Workforce Investment Act	22,957,988
T310	Jobs First Employment Services	17,555,803
T311	AGENCY TOTAL	49,894,706
T312		
T313	OFFICE OF THE VICTIM ADVOCATE	
T314	Personal Services	326,204
T315	Other Expenses	50,050
T316	Equipment	100
T317	AGENCY TOTAL	376,354
T318		
T319	COMMISSION ON HUMAN RIGHTS AND	
T320	OPPORTUNITIES	
T321	Personal Services	5,694,720
T322	Other Expenses	675,076
T323	Equipment	100
T324	Martin Luther King, Jr. Commission	6,317
T325	AGENCY TOTAL	6,376,213
T326		
T327	OFFICE OF PROTECTION AND ADVOCACY	
T328	FOR PERSONS WITH DISABILITIES	
T329	Personal Services	2,348,226
T330	Other Expenses	369,483
T331	Equipment	100
T332	AGENCY TOTAL	2,717,809
T333		
T334	WORKERS' COMPENSATION COMMISSION	
T335	Equipment	-82,000
T336		
T337	DEPARTMENT OF EMERGENCY	
T338	MANAGEMENT AND HOMELAND	
T339	SECURITY	
T340	Personal Services	3,339,140
T341	Other Expenses	854,460
T342	Equipment	100
T343	AGENCY TOTAL	4,193,700
T344		
T345	TOTAL	263,434,340
T346	REGULATION AND PROTECTION	

T347		
T348	CONSERVATION AND DEVELOPMENT	
T349		
T350	DEPARTMENT OF AGRICULTURE	
T351	Personal Services	3,870,000
T352	Other Expenses	443,707
T353	Equipment	100
T354	Vibrio Bacterium Program	100
T355	Dairy Farmers	10,000,000
T356	OTHER THAN PAYMENTS TO LOCAL	
T357	GOVERNMENTS	
T358	WIC Program for Fresh Produce for Seniors	104,500
T359	Collection of Agricultural Statistics	1,080
T360	Tuberculosis and Brucellosis Indemnity	900
T361	Fair Testing	5,040
T362	Connecticut Grown Product Promotion	15,000
T363	AGENCY TOTAL	14,440,427
T364		
T365	DEPARTMENT OF ENVIRONMENTAL	
T366	PROTECTION	
T367	Personal Services	58,205,127
T368	Other Expenses	31,138,318
T369	Equipment	100
T370	State Superfund Site Maintenance	371,450
T371	OTHER THAN PAYMENTS TO LOCAL	
T372	GOVERNMENTS	
T373	Agreement USGS-Geological Investigation	47,000
T374	Agreement USGS - Hydrological Study	155,456
T375	New England Interstate Water Pollution	
T376	Commission	8,400
T377	Northeast Interstate Forest Fire Compact	2,040
T378	Connecticut River Valley Flood Control	
T379	Commission	40,200
T380	Thames River Valley Flood Control Commission	48,281
T381	Agreement USGS-Water Quality Stream	
T382	Monitoring	215,412
T383	AGENCY TOTAL	90,231,784
T384		
T385	DEPARTMENT OF ECONOMIC AND	
T386	COMMUNITY DEVELOPMENT	
T387	Personal Services	9,854,563
T388	Other Expenses	2,398,846

T389	Equipment	100
T390	Elderly Rental Registry and Counselors	448,171
T391	Jobs Funnel Projects	950,000
T392	Entrepreneurial Training	-135,375
T393	Hydrogen/Fuel Cell Economy	237,500
T394	Southeast CT Incubator	25,000
T395	SBIR Matching Grants	-412,500
T396	Maritime Research Cluster	-80,156
T397	OTHER THAN PAYMENTS TO LOCAL	
T398	GOVERNMENTS	
T399	Basic Cultural Resources Grant	2,280,000
T400	Entrepreneurial Centers	135,375
T401	Subsidized Assisted Living Demonstration	1,709,000
T402	Congregate Facilities Operation Costs	6,872,600
T403	Elderly Congregate Rent Subsidy	2,284,699
T404	Discovery Museum	178,125
T405	National Theatre for the Deaf	71,250
T406	CONNSTEP	800,000
T407	CT Trust for Historic Preservation	89,062
T408	Connecticut Science Center	178,125
T409	Connecticut Humanities Council	843,750
T410	Tourism Districts	715,625
T411	Greater Hartford Arts Council	44,531
T412	Stamford Center for the Arts	187,500
T413	Stepping Stones Museum for Children	17,812
T414	Maritime Center Authority	320,625
T415	Amistad Committee for the Freedom Trail	16,031
T416	Amistad Vessel	178,125
T417	New Haven Festival of Arts and Ideas	356,250
T418	New Haven Arts Council	44,531
T419	Palace Theater	178,125
T420	Beardsley Zoo	142,500
T421	Mystic Aquarium	267,187
T422	Twain/Stowe Homes	90,000
T423	CT Asso Performing Arts/Schubert Theater	178,125
T424	Hartford Urban Arts Grant	178,125
T425	New Britain Arts Council	35,625
T426	Ivoryton Playhouse	17,812
T427	AGENCY TOTAL	31,696,664
T428		
T429	AGRICULTURAL EXPERIMENT STATION	
T430	Personal Services	6,150,000

T431	Other Expenses	923,511
T432	Equipment	100
T433	Mosquito Control	222,089
T434	Wildlife Disease Prevention	83,344
T435	AGENCY TOTAL	7,379,044
T436		
T437	TOTAL	143,747,919
T438	CONSERVATION AND DEVELOPMENT	
T439		
T440	HEALTH AND HOSPITALS	
T441		
T442	DEPARTMENT OF PUBLIC HEALTH	
T443	Personal Services	32,228,109
T444	Other Expenses	5,710,049
T445	Equipment	100
T446	Community Services Support for Persons with	
T447	AIDS	184,638
T448	Children's Health Initiatives	-415,300
T449	Childhood Lead Poisoning	711,840
T450	AIDS Services	4,664,690
T451	Breast and Cervical Cancer Detection and	
T452	Treatment	2,343,251
T453	Services for Children Affected by AIDS	245,029
T454	Medicaid Administration	3,462,246
T455	OTHER THAN PAYMENTS TO LOCAL	
T456	GOVERNMENTS	
T457	Community Health Services	6,629,621
T458	Rape Crisis	424,805
T459	X-Ray Screening and Tuberculosis Care	702,656
T460	Genetic Diseases Programs	219,354
T461	Immunization Services	4,522,475
T462	Loan Repayment Assistance Program	150,000
T463	PAYMENTS TO LOCAL GOVERNMENTS	
T464	Local and District Departments of Health	5,285,531
T465	Venereal Disease Control	195,210
T466	School Based Health Clinics	7,676,462
T467	AGENCY TOTAL	74,940,766
T468		
T469	OFFICE OF HEALTH CARE ACCESS	
T470	Personal Services	2,180,636
T471	Other Expenses	240,145
T472	Equipment	100

T473	AGENCY TOTAL	2,420,881
T474		
T475	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T476	Personal Services	3,682,094
T477	Other Expenses	769,271
T478	Equipment	5,000
T479	Medicolegal Investigations	100,039
T480	AGENCY TOTAL	4,556,404
T481		
T482	DEPARTMENT OF DEVELOPMENTAL	
T483	SERVICES	
T484	Personal Services	308,692,900
T485	Other Expenses	30,093,834
T486	Equipment	100
T487	Human Resource Development	219,790
T488	Family Support Grants	3,280,095
T489	Cooperative Placements Program	21,284,706
T490	Clinical Services	6,812,372
T491	Early Intervention	35,243,415
T492	Community Temporary Support Services	67,315
T493	Community Respite Care Programs	330,345
T494	Workers' Compensation Claims	14,246,035
T495	Pilot Program for Autism Services	1,525,176
T496	Voluntary Services	33,692,416
T497	OTHER THAN PAYMENTS TO LOCAL	
T498	GOVERNMENTS	
T499	Rent Subsidy Program	4,537,554
T500	Family Reunion Program	137,900
T501	Employment Opportunities and Day Services	145,343,735
T502	Community Residential Services	291,947,857
T503	AGENCY TOTAL	897,455,545
T504		
T505	DEPARTMENT OF MENTAL HEALTH AND	
T506	ADDICTION SERVICES	
T507	Personal Services	211,530,850
T508	Other Expenses	33,642,107
T509	Equipment	100
T510	Housing Supports and Services	7,916,327
T511	Managed Service System	27,619,172
T512	Legal Services	550,275
T513	Connecticut Mental Health Center	7,638,491
T514	Professional Services	9,688,898

T515	General Assistance Managed Care	74,635,100
T516	Workers' Compensation Claims	13,244,566
T517	Nursing Home Screening	622,784
T518	Young Adult Services	26,013,114
T519	TBI Community Services	5,413,755
T520	Jail Diversion	4,426,568
T521	Behavioral Health Medications	8,869,095
T522	Prison Overcrowding	6,231,683
T523	Medicaid Adult Rehabilitation Option	4,044,234
T524	Discharge and Diversion Services	3,080,116
T525	Home and Community Based Services	2,880,327
T526	Persistent Violent Felony Offenders Act	703,333
T527	OTHER THAN PAYMENTS TO LOCAL	
T528	GOVERNMENTS	
T529	Grants for Substance Abuse Services	25,528,766
T530	Grants for Mental Health Services	77,894,230
T531	Employment Opportunities	10,630,353
T532	AGENCY TOTAL	562,804,244
T533		
T534	PSYCHIATRIC SECURITY REVIEW BOARD	
T535	Personal Services	321,454
T536	Other Expenses	39,441
T537	AGENCY TOTAL	360,895
T538		
T539	TOTAL	1,542,538,735
T540	HEALTH AND HOSPITALS	
T541		
T542	HUMAN SERVICES	
T543		
T544	DEPARTMENT OF SOCIAL SERVICES	
T545	Personal Services	119,992,027
T546	Other Expenses	91,009,275
T547	Equipment	100
T548	HUSKY Outreach	1,206,452
T549	Genetic Tests in Paternity Actions	201,202
T550	State Food Stamp Supplement	408,616
T551	Day Care Projects	478,820
T552	HUSKY Program	32,741,200
T553	Charter Oak Health Plan	20,830,000
T554	OTHER THAN PAYMENTS TO LOCAL	
T555	GOVERNMENTS	
T556	Vocational Rehabilitation	7,386,668

T557	Medicaid	3,741,275,670
T558	Old Age Assistance	30,488,730
T559	Aid to the Blind	714,824
T560	Aid to the Disabled	55,494,693
T561	Temporary Assistance to Families - TANF	117,434,597
T562	Emergency Assistance	500
T563	Food Stamp Training Expenses	32,397
T564	Connecticut Pharmaceutical Assistance Contract	
T565	to the Elderly	10,519,645
T566	Healthy Start	1,490,220
T567	DMHAS-Disproportionate Share	105,935,000
T568	Connecticut Home Care Program	50,588,000
T569	Services to the Elderly	4,315,736
T570	Safety Net Services	2,100,897
T571	Transportation for Employment Independence	
T572	Program	2,491,213
T573	Transitional Rental Assistance	1,186,680
T574	Refunds of Collections	187,150
T575	Services for Persons With Disabilities	695,309
T576	Child Care Services-TANF/CCDBG	103,872,455
T577	Nutrition Assistance	672,663
T578	Housing/Homeless Services	29,227,182
T579	Child Day Care	5,699,579
T580	AIDS Drug Assistance	606,678
T581	Disproportionate Share-Medical Emergency	
T582	Assistance	53,725,000
T583	DSH-Urban Hospitals in Distressed	31,550,000
T584	Municipalities	
T585	State Administered General Assistance	234,752,380
T586	School Readiness	4,619,697
T587	Connecticut Children's Medical Center	11,020,000
T588	Community Services	1,490,003
T589	Alzheimer Respite Care	2,294,388
T590	Family Grants	484,133
T591	Employment Services Block Grant	1,285,566
T592	Community and Social Services Block Grant	7,515,472
T593	PAYMENTS TO LOCAL GOVERNMENTS	
T594	Child Day Care	4,918,896
T595	Housing/Homeless Services	686,592
T596	AGENCY TOTAL	4,893,626,305
T597		
T598	TOTAL HUMAN SERVICES	4,893,626,305

T599		
T600	EDUCATION, MUSEUMS, LIBRARIES	
T601		
T602	DEPARTMENT OF EDUCATION	
T603	Personal Services	152,327,188
T604	Other Expenses	17,589,241
T605	Equipment	150
T606	Basic Skills Exam Teachers in Training	1,239,559
T607	Teachers' Standards Implementation Program	2,896,508
T608	Early Childhood Program	5,007,354
T609	Development of Mastery Exams Grades 4, 6,	17,533,629
T610	and 8	
T611	Minority Advancement Program	2,110,399
T612	Alternate Route to Certification	200,000
T613	National Service Act	300,000
T614	Minority Teacher Incentive Program	481,374
T615	Adult Education Action	253,355
T616	Vocational Technical School Textbooks	500,000
T617	Repair of Instructional Equipment	232,386
T618	Minor Repairs to Plant	370,702
T619	Connecticut Pre-Engineering Program	200,000
T620	Resource Equity Assessments	283,654
T621	Early Childhood Advisory Cabinet	210,000
T622	Longitudinal Data Systems	1,700,000
T623	School Accountability	1,855,062
T624	Sheff Settlement	12,779,510
T625	OTHER THAN PAYMENTS TO LOCAL	
T626	GOVERNMENTS	
T627	American School for the Deaf	9,979,202
T628	Capitol Scholarship Program	8,902,779
T629	Regional Education Services	1,730,000
T630	Awards Children Deceased/Disabled Vets	4,000
T631	Omnibus Education Grants State Supported	
T632	Schools	5,034,376
T633	CT Independent College Student Grant	23,913,860
T634	Head Start Services	2,475,817
T635	Head Start Enhancement	1,598,667
T636	Family Resource Centers	6,041,488
T637	Charter Schools	44,082,000
T638	CT Aid for Public College Students	30,208,469
T639	New England Board of Higher Education	137,812
T640	Connecticut Aid to Charter Oak	59,393

	<i>Amendment</i>
T641 Head Start - Early Childhood Link	1,980,000
T642 PAYMENTS TO LOCAL GOVERNMENTS	
T643 Vocational Agriculture	4,560,565
T644 Transportation of School Children	47,964,000
T645 Adult Education	20,594,371
T646 Health and Welfare Services Pupils Private	4,775,000
T647 Schools	
T648 Education Equalization Grants	1,889,182,288
T649 Bilingual Education	2,129,033
T650 Priority School Districts	116,721,188
T651 Young Parents Program	229,330
T652 Interdistrict Cooperation	14,127,369
T653 School Breakfast Program	1,634,103
T654 Excess Cost - Student Based	120,494,119
T655 Non-Public School Transportation	3,995,000
T656 School to Work Opportunities	213,750
T657 Youth Service Bureaus	2,903,413
T658 OPEN Choice Program	14,115,002
T659 Early Reading Success	2,314,380
T660 Magnet Schools	134,980,742
T661 After School Program	500,000
T662 AGENCY TOTAL	2,735,651,587
T663	
T664 BOARD OF EDUCATION AND SERVICES FOR	
T665 THE BLIND	
T666 Personal Services	3,906,542
T667 Other Expenses	830,317
T668 Equipment	100
T669 Educational Aid for Blind and Visually	
T670 Handicapped Children	7,156,842
T671 Enhanced Employment Opportunities	673,000
T672 OTHER THAN PAYMENTS TO LOCAL	
T673 GOVERNMENTS	
T674 Supplementary Relief and Services	115,425
T675 Vocational Rehabilitation	989,454
T676 Special Training for the Deaf Blind	331,761
T677 Connecticut Radio Information Service	87,640
T678 AGENCY TOTAL	14,091,081
T679	
T680 COMMISSION ON THE DEAF AND	
T681 HEARING IMPAIRED	
T682 Personal Services	615,686

T683	Other Expenses	183,898
T684	Equipment	100
T685	Part-Time Interpreters	316,944
T686	AGENCY TOTAL	1,116,628
T687		
T688	STATE LIBRARY	
T689	Personal Services	5,942,095
T690	Other Expenses	621,191
T691	Equipment	100
T692	State-Wide Digital Library	1,968,794
T693	Interlibrary Loan Delivery Service	266,434
T694	Legal/Legislative Library Materials	1,140,000
T695	State-Wide Data Base Program	674,696
T696	Computer Access	190,000
T697	OTHER THAN PAYMENTS TO LOCAL	
T698	GOVERNMENTS	
T699	Support Cooperating Library Service Units	332,500
T700	PAYMENTS TO LOCAL GOVERNMENTS	
T701	Grants to Public Libraries	347,109
T702	Connecticard Payments	1,226,028
T703	AGENCY TOTAL	12,708,947
T704		
T705	UNIVERSITY OF CONNECTICUT	
T706	Operating Expenses	219,676,524
T707	Tuition Freeze	4,741,885
T708	Regional Campus Enhancement	8,002,420
T709	Veterinary Diagnostic Laboratory	100,000
T710	AGENCY TOTAL	232,520,829
T711		
T712	UNIVERSITY OF CONNECTICUT HEALTH	
T713	CENTER	
T714	Operating Expenses	120,224,070
T715	AHEC	505,707
T716	AGENCY TOTAL	120,729,777
T717		
T718	CHARTER OAK STATE COLLEGE	
T719	Operating Expenses	2,241,389
T720	Distance Learning Consortium	682,547
T721	AGENCY TOTAL	2,923,936
T722		
T723	TEACHERS' RETIREMENT BOARD	
T724	Personal Services	1,947,785

T725	Other Expenses	776,322
T726	Equipment	100
T727	OTHER THAN PAYMENTS TO LOCAL	
T728	GOVERNMENTS	
T729	Retirement Contributions	559,224,245
T730	Retirees Health Service Cost	20,039,000
T731	Municipal Retiree Health Insurance Costs	8,885,800
T732	AGENCY TOTAL	590,873,252
T733		
T734	REGIONAL COMMUNITY - TECHNICAL	
T735	COLLEGES	
T736	Operating Expenses	164,664,704
T737	Tuition Freeze	2,160,925
T738	Manufacturing Technology Program -	345,000
T739	Asnuntuck	
T740	Expand Manufacturing Technology Program	200,000
T741	AGENCY TOTAL	167,370,629
T742		
T743	CONNECTICUT STATE UNIVERSITY	
T744	Operating Expenses	163,202,280
T745	Tuition Freeze	6,561,971
T746	Waterbury-Based Degree Program	1,038,281
T747	AGENCY TOTAL	170,802,532
T748		
T749	TOTAL	4,048,789,198
T750	EDUCATION, MUSEUMS, LIBRARIES	
T751		
T752	CORRECTIONS	
T753		
T754	DEPARTMENT OF CORRECTION	
T755	Personal Services	434,808,079
T756	Other Expenses	85,487,767
T757	Equipment	100
T758	Workers' Compensation Claims	24,898,513
T759	Inmate Medical Services	89,212,177
T760	Parole Staffing and Operations	6,191,924
T761	Mental Health AIC	500,000
T762	OTHER THAN PAYMENTS TO LOCAL	
T763	GOVERNMENTS	
T764	Aid to Paroled and Discharged Inmates	9,500
T765	Legal Services to Prisoners	870,595
T766	Volunteer Services	170,758

T767	Community Support Services	30,984,232
T768	AGENCY TOTAL	673,133,645
T769		
T770	DEPARTMENT OF CHILDREN AND	
T771	FAMILIES	
T772	Personal Services	282,865,211
T773	Other Expenses	50,073,396
T774	Equipment	100
T775	Short-Term Residential Treatment	713,129
T776	Substance Abuse Screening	1,823,490
T777	Workers' Compensation Claims	7,057,883
T778	Local Systems of Care	2,057,676
T779	Family Support Services	11,221,507
T780	OTHER THAN PAYMENTS TO LOCAL	
T781	GOVERNMENTS	
T782	Health Assessment and Consultation	965,667
T783	Grants for Psychiatric Clinics for Children	14,202,249
T784	Day Treatment Centers for Children	5,797,630
T785	Juvenile Justice Outreach Services	11,187,674
T786	Child Abuse and Neglect Intervention	6,200,880
T787	Community Emergency Services	84,694
T788	Community Based Prevention Programs	18,178,676
T789	Family Violence Outreach and Counseling	1,873,779
T790	Support for Recovering Families	6,826,730
T791	No Nexus Special Education	8,682,808
T792	Family Preservation Services	5,385,396
T793	Substance Abuse Treatment	4,479,269
T794	Child Welfare Support Services	4,279,484
T795	Board and Care for Children - Adoption	83,359,383
T796	Board and Care for Children - Foster	115,323,532
T797	Board and Care for Children - Residential	202,756,827
T798	Individualized Family Supports	15,580,448
T799	Community KidCare	25,946,425
T800	Covenant to Care	166,516
T801	AGENCY TOTAL	887,090,459
T802		
T803	TOTAL CORRECTION	1,560,224,104
T804		
T805	JUDICIAL	
T806		
T807	JUDICIAL DEPARTMENT	
T808	Personal Services	319,415,425

T809	Other Expenses	76,261,588
T810	Equipment	45,249
T811	Alternative Incarceration Program	47,451,147
T812	Juvenile Alternative Incarceration	30,128,929
T813	Juvenile Justice Centers	3,104,877
T814	Probate Court	2,500,000
T815	Youthful Offender Services	6,475,253
T816	Victim Security Account	73,000
T817	AGENCY TOTAL	485,455,468
T818		
T819	PUBLIC DEFENDER SERVICES COMMISSION	
T820	Personal Services	38,579,475
T821	Other Expenses	1,492,329
T822	Equipment	100
T823	Special Public Defenders - Contractual	2,744,467
T824	Special Public Defenders - Non-Contractual	5,270,292
T825	Expert Witnesses	1,455,646
T826	Training and Education	116,852
T827	AGENCY TOTAL	49,659,161
T828		
T829	CHILD PROTECTION COMMISSION	
T830	Personal Services	679,429
T831	Other Expenses	184,260
T832	Equipment	100
T833	Training for Contracted Attorneys	42,750
T834	Contracted Attorneys	10,295,218
T835	Contracted Attorneys Related Expenses	108,713
T836	Family Contracted Attorneys/AMC	736,310
T837	AGENCY TOTAL	12,046,780
T838		
T839	TOTAL	547,161,409
T840	JUDICIAL	
T841		
T842	NON-FUNCTIONAL	
T843		
T844	MISCELLANEOUS APPROPRIATION TO THE	
T845	GOVERNOR	
T846	Governor's Contingency Account	100
T847		
T848	DEBT SERVICE - STATE TREASURER	
T849	Debt Service	1,535,430,083
T850	UConn 2000 - Debt Service	106,224,659

T851	CHEFA Day Care Security	8,500,000
T852	Pension Obligation Bonds-Teachers' Retirement	
T853	System	58,451,142
T854	AGENCY TOTAL	1,708,605,884
T855		
T856	STATE COMPTROLLER - MISCELLANEOUS	
T857	OTHER THAN PAYMENTS TO LOCAL	
T858	GOVERNMENTS	
T859	Maintenance of County Base Fire Radio	25,176
T860	Network	
T861	Maintenance of State-Wide Fire Radio Network	16,756
T862	Equal Grants to Thirty-Four Non-Profit General	
T863	Hospitals	31
T864	Police Association of Connecticut	190,000
T865	Connecticut State Firefighter's Association	194,711
T866	Interstate Environmental Commission	97,565
T867	PAYMENTS TO LOCAL GOVERNMENTS	
T868	Reimbursement to Towns for Loss of Taxes on	
T869	State Property	73,019,215
T870	Reimbursements to Towns for Loss of Taxes on	
T871	Private Tax-Exempt Property	115,431,737
T872	AGENCY TOTAL	188,975,191
T873		
T874	STATE COMPTROLLER - FRINGE BENEFITS	
T875	Unemployment Compensation	12,041,947
T876	State Employees Retirement Contributions	629,622,085
T877	Higher Education Alternative Retirement	33,403,201
T878	System	
T879	Pensions and Retirements - Other Statutory	1,857,000
T880	Insurance - Group Life	8,066,546
T881	Employers Social Security Tax	238,965,671
T882	State Employees Health Service Cost	541,383,249
T883	Retired State Employees Health Service Cost	482,856,000
T884	Tuition Reimbursement - Training and Travel	1,020,000
T885	AGENCY TOTAL	1,949,215,699
T886		
T887	RESERVE FOR SALARY ADJUSTMENTS	
T888	Reserve for Salary Adjustments	14,677,862
T889		
T890	WORKERS' COMPENSATION CLAIMS -	
T891	DEPARTMENT OF ADMINISTRATIVE	
T892	SERVICES	

T893	Workers' Compensation Claims	22,206,154
T894		
T895	JUDICIAL REVIEW COUNCIL	
T896	Personal Services	142,514
T897	Other Expenses	27,449
T898	Equipment	100
T899	AGENCY TOTAL	170,063
T900		
T901	TOTAL	3,883,850,953
T902	NON-FUNCTIONAL	
T903		
T904	TOTAL	17,476,565,826
T905	GENERAL FUND	
T906		
T907	LESS:	
T908		
T909	Reduce Outside Consultant Contracts	-95,000,000
T910	Estimated Unallocated Lapses	-87,780,000
T911	General Personal Services Reduction	-14,000,000
T912	General Other Expenses Reductions	-11,000,000
T913	Personal Services Reductions	-224,077,440
T914	Legislative Unallocated Lapses	-2,700,000
T915	Eliminate Legislative Commissions	-3,826,285
T916	Reduce Executive Branch Commissions	-2,353,467
T917	Enhance Agency Outcomes	-6,000,000
T918	Hard Hiring Freeze	-5,000,000
T919	Early Retirement Incentive Program	
T920	Expand Private Provider Use	-25,000,000
T921		
T922	NET - GENERAL FUND	16,999,828,634

6 Sec. 502. (Effective July 1, 2009) The following sums are appropriated
7 for the annual period as indicated for the purposes described.

T923	SPECIAL TRANSPORTATION FUND	
T924		2009-2010
T925		\$
T926		
T927	GENERAL GOVERNMENT	
T928		
T929	DEPARTMENT OF ADMINISTRATIVE	

T930	SERVICES	
T931	State Insurance and Risk Mgmt Operations	2,536,000
T932		
T933	TOTAL	2,536,000
T934	GENERAL GOVERNMENT	
T935		
T936	REGULATION AND PROTECTION	
T937		
T938	DEPARTMENT OF MOTOR VEHICLES	
T939	Personal Services	45,404,832
T940	Other Expenses	15,559,017
T941	Equipment	543,741
T942	Commercial Vehicle Information Systems and	
T943	Networks Project	268,850
T944	Driver Surcharge Program	250,000
T945	AGENCY TOTAL	62,026,440
T946		
T947	TOTAL	62,026,440
T948	REGULATION AND PROTECTION	
T949		
T950	TRANSPORTATION	
T951		
T952	DEPARTMENT OF TRANSPORTATION	
T953	Personal Services	136,184,396
T954	Other Expenses	47,386,094
T955	Equipment	1,425,000
T956	Minor Capital Projects	332,500
T957	Highway and Bridge Renewal-Equipment	8,000,000
T958	Highway Planning and Research	2,715,206
T959	Rail Operations	89,080,198
T960	Bus Operations	100,075,221
T961	Highway and Bridge Renewal	12,421,593
T962	ADA Para-transit Program	19,025,687
T963	Non-ADA Dial-A-Ride Program	576,361
T964	AGENCY TOTAL	417,222,256
T965		
T966	TOTAL	417,222,256
T967	TRANSPORTATION	
T968		
T969	NON-FUNCTIONAL	
T970		
T971	DEBT SERVICE - STATE TREASURER	

T972	Debt Service	446,749,520
T973		
T974	STATE COMPTROLLER - FRINGE BENEFITS	
T975	Unemployment Compensation	304,000
T976	State Employees Retirement Contributions	77,508,000
T977	Insurance - Group Life	314,300
T978	Employers Social Security Tax	17,070,776
T979	State Employees Health Service Cost	33,302,170
T980	AGENCY TOTAL	128,499,246
T981		
T982	RESERVE FOR SALARY ADJUSTMENTS	
T983	Reserve for Salary Adjustments	2,582,210
T984		
T985	WORKERS' COMPENSATION CLAIMS -	
T986	DEPARTMENT OF ADMINISTRATIVE	
T987	SERVICES	
T988	Workers' Compensation Claims	5,200,783
T989		
T990	TOTAL	583,031,759
T991	NON-FUNCTIONAL	
T992		
T993	TOTAL	1,064,816,455
T994	SPECIAL TRANSPORTATION FUND	
T995		
T996	LESS:	
T997		
T998	Estimated Unallocated Lapses	-11,000,000
T999	Personal Services Reductions	-10,227,979
T1000		
T1001	NET -	1,043,588,476
T1002	SPECIAL TRANSPORTATION FUND	

8 Sec. 503. (*Effective July 1, 2009*) The following sums are appropriated
9 for the annual period as indicated for the purposes described.

T1003	MASHANTUCKET PEQUOT AND	
T1004	MOHEGAN FUND	2009-2010
T1005		\$
T1006		
T1007	NON-FUNCTIONAL	
T1008		

T1009	STATE COMPTROLLER - MISCELLANEOUS	
T1010	PAYMENTS TO LOCAL GOVERNMENTS	
T1011	Grants To Towns	86,250,000
T1012		
T1013	TOTAL	86,250,000
T1014	NON-FUNCTIONAL	
T1015		
T1016	TOTAL	86,250,000
T1017	MASHANTUCKET PEQUOT AND	
T1018	MOHEGAN FUND	

10 Sec. 504. (*Effective July 1, 2009*) The following sums are appropriated
 11 for the annual period as indicated for the purposes described.

T1019	SOLDIERS, SAILORS AND MARINES'	
T1020	FUND	2009-2010
T1021		\$
T1022		
T1023	HUMAN SERVICES	
T1024		
T1025	SOLDIERS, SAILORS AND MARINES' FUND	
T1026	Personal Services	353,200
T1027	Other Expenses	82,788
T1028	Award Payments to Veterans	1,979,800
T1029	Fringe Benefits	224,000
T1030	AGENCY TOTAL	2,639,788
T1031		
T1032	TOTAL	2,639,788
T1033	HUMAN SERVICES	
T1034		
T1035	TOTAL	2,639,788
T1036	SOLDIERS, SAILORS AND MARINES' FUND	

12 Sec. 505. (*Effective July 1, 2009*) The following sums are appropriated
 13 for the annual period as indicated for the purposes described.

T1037	REGIONAL MARKET OPERATION	
T1038	FUND	2009-2010
T1039		\$

T1040		
T1041	NON-FUNCTIONAL	
T1042		
T1043	DEBT SERVICE - STATE TREASURER	
T1044	Debt Service	64,350
T1045		
T1046	TOTAL	64,350
T1047	NON-FUNCTIONAL	
T1048		
T1049	TOTAL	64,350
T1050	REGIONAL MARKET OPERATION FUND	

14 Sec. 506. (*Effective July 1, 2009*) The following sums are appropriated
 15 for the annual period as indicated for the purposes described.

T1051	BANKING FUND	
T1052		2009-2010
T1053		\$
T1054		
T1055	REGULATION AND PROTECTION	
T1056		
T1057	DEPARTMENT OF BANKING	
T1058	Personal Services	10,785,132
T1059	Other Expenses	1,974,735
T1060	Equipment	18,984
T1061	Fringe Benefits	5,982,965
T1062	Indirect Overhead	879,332
T1063	AGENCY TOTAL	19,641,148
T1064		
T1065	TOTAL	19,641,148
T1066	REGULATION AND PROTECTION	
T1067		
T1068	TOTAL	19,641,148
T1069	BANKING FUND	

16 Sec. 507. (*Effective July 1, 2009*) The following sums are appropriated
 17 for the annual period as indicated for the purposes described.

T1070 INSURANCE FUND

T1071		2009-2010
T1072		\$
T1073		
T1074	REGULATION AND PROTECTION	
T1075		
T1076	INSURANCE DEPARTMENT	
T1077	Personal Services	13,337,009
T1078	Other Expenses	2,579,759
T1079	Equipment	102,375
T1080	Fringe Benefits	7,784,395
T1081	Indirect Overhead	370,204
T1082	AGENCY TOTAL	24,173,742
T1083		
T1084	TOTAL	24,173,742
T1085	REGULATION AND PROTECTION	
T1086		
T1087	TOTAL	24,173,742
T1088	INSURANCE FUND	

18 Sec. 508. (Effective July 1, 2009) The following sums are appropriated
 19 for the annual period as indicated for the purposes described.

T1089	CONSUMER COUNSEL AND PUBLIC	
T1090	UTILITY CONTROL FUND	
T1091		2009-2010
T1092		\$
T1093		
T1094	REGULATION AND PROTECTION	
T1095		
T1096	DEPARTMENT OF PUBLIC UTILITY	
T1097	CONTROL	
T1098	Personal Services	12,126,237
T1099	Other Expenses	1,677,671
T1100	Equipment	60,500
T1101	Fringe Benefits	7,045,159
T1102	Indirect Overhead	387,526
T1103	AGENCY TOTAL	21,297,093
T1104		
T1105	TOTAL	21,297,093
T1106	REGULATION AND PROTECTION	
T1107		

T1108	TOTAL	21,297,093
T1109	CONSUMER COUNSEL AND PUBLIC	
T1110	UTILITY CONTROL FUND	

20 Sec. 509. (*Effective July 1, 2009*) The following sums are appropriated
 21 for the annual period as indicated for the purposes described.

T1111	WORKERS' COMPENSATION FUND	
T1112		2009-2010
T1113		\$
T1114		
T1115	GENERAL GOVERNMENT	
T1116		
T1117	DIVISION OF CRIMINAL JUSTICE	
T1118	Personal Services	589,619
T1119	Other Expenses	22,462
T1120	Equipment	1,800
T1121	AGENCY TOTAL	613,881
T1122		
T1123	TOTAL	613,881
T1124	GENERAL GOVERNMENT	
T1125		
T1126	REGULATION AND PROTECTION	
T1127		
T1128	WORKERS' COMPENSATION COMMISSION	
T1129	Personal Services	9,900,000
T1130	Other Expenses	3,155,016
T1131	Equipment	82,000
T1132	Rehabilitative Services	2,288,065
T1133	Fringe Benefits	5,586,922
T1134	Indirect Overhead	895,579
T1135	AGENCY TOTAL	21,907,582
T1136		
T1137	TOTAL	21,907,582
T1138	REGULATION AND PROTECTION	
T1139		
T1140	TOTAL	22,521,463
T1141	WORKERS' COMPENSATION FUND	

22 Sec. 510. (*Effective July 1, 2009*) The following sums are appropriated

23 for the annual period as indicated for the purposes described.

T1142	CRIMINAL INJURIES COMPENSATION	
T1143	FUND	
T1144		2009-2010
T1145		\$
T1146		
T1147	JUDICIAL	
T1148		
T1149	JUDICIAL DEPARTMENT	
T1150	Criminal Injuries Compensation	2,625,000
T1151		
T1152	TOTAL	2,625,000
T1153	JUDICIAL	
T1154		
T1155	TOTAL	2,625,000
T1156	CRIMINAL INJURIES COMPENSATION	
T1157	FUND	

24 Sec. 511. (Effective July 1, 2009) The following sums are appropriated
 25 for the annual period as indicated for the purposes described.

T1158	GENERAL FUND	
T1159		2010-2011
T1160		\$
T1161		
T1162	LEGISLATIVE	
T1163		
T1164	LEGISLATIVE MANAGEMENT	
T1165	Personal Services	48,539,411
T1166	Other Expenses	17,636,024
T1167	Equipment	983,000
T1168	Flag Restoration	50,000
T1169	Minor Capital Improvements	600,000
T1170	Interim Salary/Caucus Offices	461,000
T1171	Redistricting	500,000
T1172	Old State House	308,400
T1173	OTHER THAN PAYMENTS TO LOCAL	
T1174	GOVERNMENTS	
T1175	Interstate Conference Fund	388,235
T1176	AGENCY TOTAL	69,466,070

T1177		
T1178	AUDITORS OF PUBLIC ACCOUNTS	
T1179	Personal Services	12,569,724
T1180	Other Expenses	806,647
T1181	Equipment	50,000
T1182	AGENCY TOTAL	13,426,371
T1183		
T1184	COMMISSION ON THE STATUS OF	
T1185	PROTECTED CITIZENS	
T1186	Other Current Expenses	1,000,000
T1187		
T1188	COMMISSION ON AGING	
T1189	Personal Services	452,414
T1190	Other Expenses	99,728
T1191	Equipment	2,500
T1192	AGENCY TOTAL	554,642
T1193		
T1194	PERMANENT COMMISSION ON THE	
T1195	STATUS OF WOMEN	
T1196	Personal Services	798,435
T1197	Other Expenses	353,635
T1198	Equipment	3,000
T1199	AGENCY TOTAL	1,155,070
T1200		
T1201	COMMISSION ON CHILDREN	
T1202	Personal Services	935,490
T1203	Other Expenses	220,350
T1204	Equipment	2,500
T1205	AGENCY TOTAL	1,158,340
T1206		
T1207	LATINO AND PUERTO RICAN AFFAIRS	
T1208	COMMISSION	
T1209	Personal Services	581,595
T1210	Other Expenses	107,988
T1211	Equipment	2,500
T1212	AGENCY TOTAL	692,083
T1213		
T1214	AFRICAN-AMERICAN AFFAIRS	
T1215	COMMISSION	
T1216	Personal Services	380,422
T1217	Other Expenses	79,049
T1218	Equipment	2,500

T1219	AGENCY TOTAL	461,971
T1220		
T1221	TOTAL	87,914,547
T1222	LEGISLATIVE	
T1223		
T1224	GENERAL GOVERNMENT	
T1225		
T1226	GOVERNOR'S OFFICE	
T1227	Personal Services	2,631,374
T1228	Other Expenses	335,562
T1229	Equipment	95
T1230	OTHER THAN PAYMENTS TO LOCAL	
T1231	GOVERNMENTS	
T1232	New England Governors' Conference	100,692
T1233	National Governors' Association	119,900
T1234	AGENCY TOTAL	3,187,623
T1235		
T1236	SECRETARY OF THE STATE	
T1237	Personal Services	1,680,000
T1238	Other Expenses	843,884
T1239	Equipment	100
T1240	AGENCY TOTAL	2,523,984
T1241		
T1242	LIEUTENANT GOVERNOR'S OFFICE	
T1243	Personal Services	448,000
T1244	Other Expenses	45,000
T1245	Equipment	100
T1246	AGENCY TOTAL	493,100
T1247		
T1248	ELECTIONS ENFORCEMENT COMMISSION	
T1249	Personal Services	1,542,885
T1250	Other Expenses	301,396
T1251	AGENCY TOTAL	1,844,281
T1252		
T1253	OFFICE OF STATE ETHICS	
T1254	Personal Services	1,600,359
T1255	Other Expenses	245,796
T1256	Equipment	15,000
T1257	Judge Trial Referee Fees	10,000
T1258	Reserve for Attorney Fees	10,000
T1259	Information Technology Initiatives	50,000
T1260	AGENCY TOTAL	1,931,155

T1261		
T1262	FREEDOM OF INFORMATION	
T1263	COMMISSION	
T1264	Personal Services	2,051,870
T1265	Other Expenses	248,445
T1266	Equipment	48,500
T1267	AGENCY TOTAL	2,348,815
T1268		
T1269	JUDICIAL SELECTION COMMISSION	
T1270	Personal Services	72,072
T1271	Other Expenses	18,375
T1272	Equipment	100
T1273	AGENCY TOTAL	90,547
T1274		
T1275	CONTRACTING STANDARDS BOARD	
T1276	Equipment	100
T1277		
T1278	STATE TREASURER	
T1279	Personal Services	4,160,240
T1280	Other Expenses	317,968
T1281	Equipment	100
T1282	AGENCY TOTAL	4,478,308
T1283		
T1284	STATE COMPTROLLER	
T1285	Personal Services	23,202,000
T1286	Other Expenses	5,129,692
T1287	Equipment	100
T1288	OTHER THAN PAYMENTS TO LOCAL	
T1289	GOVERNMENTS	
T1290	Governmental Accounting Standards Board	19,570
T1291	AGENCY TOTAL	28,351,362
T1292		
T1293	DEPARTMENT OF REVENUE SERVICES	
T1294	Personal Services	65,105,383
T1295	Other Expenses	10,006,747
T1296	Equipment	100
T1297	Collection and Litigation Contingency Fund	204,479
T1298	AGENCY TOTAL	75,316,709
T1299		
T1300	DIVISION OF SPECIAL REVENUE	
T1301	Personal Services	5,822,699
T1302	Other Expenses	1,144,445

T1303	Equipment	100
T1304	Gaming Policy Board	2,903
T1305	AGENCY TOTAL	6,970,147
T1306		
T1307	OFFICE OF POLICY AND MANAGEMENT	
T1308	Personal Services	15,832,743
T1309	Other Expenses	2,802,640
T1310	Equipment	100
T1311	Automated Budget System and Data Base Link	59,780
T1312	Cash Management Improvement Act	100
T1313	Justice Assistance Grants	2,027,750
T1314	Neighborhood Youth Centers	1,149,480
T1315	Water Planning Council	170,000
T1316	Regional Planning Agencies	1,000,000
T1317	OTHER THAN PAYMENTS TO LOCAL	
T1318	GOVERNMENTS	
T1319	Tax Relief for Elderly Renters	24,000,000
T1320	PAYMENTS TO LOCAL GOVERNMENTS	
T1321	Reimbursement Property Tax - Disability	
T1322	Exemption	400,000
T1323	Distressed Municipalities	7,800,000
T1324	Property Tax Relief Elderly Circuit Breaker	20,505,899
T1325	Property Tax Relief Elderly Freeze Program	560,000
T1326	Property Tax Relief for Veterans	2,970,099
T1327	P.I.L.O.T. - New Manufacturing Machinery and	
T1328	Equipment	57,348,215
T1329	Capital City Economic Development	6,400,000
T1330	AGENCY TOTAL	143,026,806
T1331		
T1332	DEPARTMENT OF VETERANS' AFFAIRS	
T1333	Personal Services	25,195,059
T1334	Other Expenses	7,244,652
T1335	Equipment	100
T1336	Support Services for Veterans	190,000
T1337	OTHER THAN PAYMENTS TO LOCAL	
T1338	GOVERNMENTS	
T1339	Burial Expenses	7,200
T1340	Headstones	370,000
T1341	AGENCY TOTAL	33,007,011
T1342		
T1343	OFFICE OF WORKFORCE	
T1344	COMPETITIVENESS	

T1345	Personal Services	431,474
T1346	Other Expenses	100,000
T1347	CETC Workforce	1,891,332
T1348	AGENCY TOTAL	2,422,806
T1349		
T1350	DEPARTMENT OF ADMINISTRATIVE	
T1351	SERVICES	
T1352	Personal Services	22,717,802
T1353	Other Expenses	665,847
T1354	Equipment	100
T1355	Loss Control Risk Management	239,329
T1356	Employees' Review Board	32,630
T1357	Refunds of Collections	28,500
T1358	W. C. Administrator	5,213,554
T1359	Hospital Billing System	114,950
T1360	Claims Commissioner Operations	343,377
T1361	Properties Review Board Operations	454,161
T1362	State Insurance and Risk Mgmt Operations	15,160,638
T1363	AGENCY TOTAL	44,970,888
T1364		
T1365	DEPARTMENT OF INFORMATION	
T1366	TECHNOLOGY	
T1367	Personal Services	8,990,175
T1368	Other Expenses	6,648,090
T1369	Equipment	100
T1370	Connecticut Education Network	3,502,390
T1371	Internet and E-Mail Services	5,553,331
T1372	AGENCY TOTAL	24,694,086
T1373		
T1374	DEPARTMENT OF PUBLIC WORKS	
T1375	Personal Services	7,690,198
T1376	Other Expenses	27,411,416
T1377	Equipment	100
T1378	Management Services	4,236,508
T1379	Rents and Moving	11,225,596
T1380	Capitol Day Care Center	127,250
T1381	Facilities Design Expenses	4,744,945
T1382	AGENCY TOTAL	55,436,013
T1383		
T1384	ATTORNEY GENERAL	
T1385	Personal Services	31,407,674
T1386	Other Expenses	1,027,637

T1387	Equipment	100
T1388	AGENCY TOTAL	32,435,411
T1389		
T1390	DIVISION OF CRIMINAL JUSTICE	
T1391	Personal Services	49,018,196
T1392	Other Expenses	2,344,029
T1393	Equipment	-500
T1394	Forensic Sex Evidence Exams	1,021,060
T1395	Witness Protection	338,247
T1396	Training and Education	109,687
T1397	Expert Witnesses	198,643
T1398	Medicaid Fraud Control	767,282
T1399	Criminal Justice Commission	650
T1400	AGENCY TOTAL	53,797,294
T1401		
T1402	TOTAL	517,326,446
T1403	GENERAL GOVERNMENT	
T1404		
T1405	REGULATION AND PROTECTION	
T1406		
T1407	DEPARTMENT OF PUBLIC SAFETY	
T1408	Personal Services	135,019,232
T1409	Other Expenses	30,143,765
T1410	Equipment	100
T1411	Stress Reduction	23,354
T1412	Fleet Purchase	6,404,058
T1413	Gun Law Enforcement Task Force	400,000
T1414	Workers' Compensation Claims	3,438,787
T1415	COLLECT	48,925
T1416	Urban Violence Task Force	318,018
T1417	OTHER THAN PAYMENTS TO LOCAL	
T1418	GOVERNMENTS	
T1419	Civil Air Patrol	34,920
T1420	AGENCY TOTAL	175,831,159
T1421		
T1422	POLICE OFFICER STANDARDS AND	
T1423	TRAINING COUNCIL	
T1424	Personal Services	2,143,638
T1425	Other Expenses	949,626
T1426	Equipment	100
T1427	AGENCY TOTAL	3,093,364
T1428		

T1429	MILITARY DEPARTMENT	
T1430	Personal Services	3,550,943
T1431	Other Expenses	3,126,666
T1432	Equipment	100
T1433	Firing Squads	319,500
T1434	Veteran's Service Bonuses	306,000
T1435	AGENCY TOTAL	7,303,209
T1436		
T1437	COMMISSION ON FIRE PREVENTION AND	
T1438	CONTROL	
T1439	Personal Services	1,778,546
T1440	Other Expenses	712,918
T1441	Equipment	100
T1442	OTHER THAN PAYMENTS TO LOCAL	
T1443	GOVERNMENTS	
T1444	Fire Training School - Willimantic	160,537
T1445	Fire Training School - Torrington	84,250
T1446	Fire Training School - New Haven	43,127
T1447	Fire Training School - Derby	36,850
T1448	Fire Training School - Wolcott	59,643
T1449	Fire Training School - Fairfield	66,850
T1450	Fire Training School - Hartford	80,965
T1451	Fire Training School - Middletown	49,260
T1452	Fire Training School - Stamford	-432
T1453	Payments to Volunteer Fire Companies	95,000
T1454	Fire Training School - Stamford	55,432
T1455	AGENCY TOTAL	3,223,046
T1456		
T1457	DEPARTMENT OF CONSUMER	
T1458	PROTECTION	
T1459	Personal Services	11,322,307
T1460	Other Expenses	1,311,236
T1461	Equipment	100
T1462	AGENCY TOTAL	12,633,643
T1463		
T1464	LABOR DEPARTMENT	
T1465	Personal Services	8,748,706
T1466	Other Expenses	750,000
T1467	Equipment	100
T1468	Workforce Investment Act	22,957,988
T1469	Jobs First Employment Services	17,557,963
T1470	AGENCY TOTAL	50,014,757

T1471		
T1472	OFFICE OF THE VICTIM ADVOCATE	
T1473	Personal Services	331,717
T1474	Other Expenses	50,050
T1475	Equipment	100
T1476	AGENCY TOTAL	381,867
T1477		
T1478	COMMISSION ON HUMAN RIGHTS AND	
T1479	OPPORTUNITIES	
T1480	Personal Services	5,714,038
T1481	Other Expenses	663,076
T1482	Equipment	100
T1483	Martin Luther King, Jr. Commission	6,317
T1484	AGENCY TOTAL	6,383,531
T1485		
T1486	OFFICE OF PROTECTION AND ADVOCACY	
T1487	FOR PERSONS WITH DISABILITIES	
T1488	Personal Services	2,351,295
T1489	Other Expenses	369,483
T1490	Equipment	100
T1491	AGENCY TOTAL	2,720,878
T1492		
T1493	WORKERS' COMPENSATION COMMISSION	
T1494	Equipment	-137,000
T1495		
T1496	DEPARTMENT OF EMERGENCY	
T1497	MANAGEMENT AND HOMELAND	
T1498	SECURITY	
T1499	Personal Services	3,407,563
T1500	Other Expenses	854,460
T1501	Equipment	100
T1502	AGENCY TOTAL	4,262,123
T1503		
T1504	TOTAL	265,710,577
T1505	REGULATION AND PROTECTION	
T1506		
T1507	CONSERVATION AND DEVELOPMENT	
T1508		
T1509	DEPARTMENT OF AGRICULTURE	
T1510	Personal Services	3,930,000
T1511	Other Expenses	443,707
T1512	Equipment	100

T1513	Vibrio Bacterium Program	100
T1514	Dairy Farmers	10,000,000
T1515	OTHER THAN PAYMENTS TO LOCAL	
T1516	GOVERNMENTS	
T1517	WIC Program for Fresh Produce for Seniors	104,500
T1518	Collection of Agricultural Statistics	1,080
T1519	Tuberculosis and Brucellosis Indemnity	900
T1520	Fair Testing	5,040
T1521	Connecticut Grown Product Promotion	15,000
T1522	AGENCY TOTAL	14,500,427
T1523		
T1524	DEPARTMENT OF ENVIRONMENTAL	
T1525	PROTECTION	
T1526	Personal Services	59,201,629
T1527	Other Expenses	31,150,300
T1528	Equipment	100
T1529	State Superfund Site Maintenance	371,450
T1530	Dam Maintenance	4,422
T1531	OTHER THAN PAYMENTS TO LOCAL	
T1532	GOVERNMENTS	
T1533	Agreement USGS-Geological Investigation	47,000
T1534	Agreement USGS - Hydrological Study	157,632
T1535	New England Interstate Water Pollution	
T1536	Commission	8,400
T1537	Northeast Interstate Forest Fire Compact	2,040
T1538	Connecticut River Valley Flood Control	
T1539	Commission	40,200
T1540	Thames River Valley Flood Control	48,281
T1541	Commission	
T1542	Agreement USGS-Water Quality Stream	
T1543	Monitoring	218,428
T1544	AGENCY TOTAL	91,249,882
T1545		
T1546	DEPARTMENT OF ECONOMIC AND	
T1547	COMMUNITY DEVELOPMENT	
T1548	Personal Services	10,026,054
T1549	Other Expenses	2,398,846
T1550	Equipment	100
T1551	Elderly Rental Registry and Counselors	448,171
T1552	Jobs Funnel Projects	950,000
T1553	Entrepreneurial Training	-135,375
T1554	Hydrogen/Fuel Cell Economy	237,500

T1555	Southeast CT Incubator	25,000
T1556	SBIR Matching Grants	-412,500
T1557	OTHER THAN PAYMENTS TO LOCAL	
T1558	GOVERNMENTS	
T1559	Basic Cultural Resources Grant	6,963,000
T1560	Entrepreneurial Centers	135,375
T1561	Subsidized Assisted Living Demonstration	2,166,000
T1562	Congregate Facilities Operation Costs	7,216,230
T1563	Elderly Congregate Rent Subsidy	2,389,796
T1564	CONNSTEP	800,000
T1565	Connecticut Humanities Council	843,750
T1566	Tourism Districts	210,000
T1567	AGENCY TOTAL	34,261,947
T1568		
T1569	AGRICULTURAL EXPERIMENT STATION	
T1570	Personal Services	6,170,000
T1571	Other Expenses	923,511
T1572	Equipment	100
T1573	Mosquito Control	222,089
T1574	Wildlife Disease Prevention	83,344
T1575	AGENCY TOTAL	7,399,044
T1576		
T1577	TOTAL	147,411,300
T1578	CONSERVATION AND DEVELOPMENT	
T1579		
T1580	HEALTH AND HOSPITALS	
T1581		
T1582	DEPARTMENT OF PUBLIC HEALTH	
T1583	Personal Services	32,404,833
T1584	Other Expenses	5,740,215
T1585	Equipment	100
T1586	Community Services Support for Persons with	
T1587	AIDS	184,638
T1588	Children's Health Initiatives	-415,300
T1589	Childhood Lead Poisoning	711,840
T1590	AIDS Services	4,664,690
T1591	Breast and Cervical Cancer Detection and	
T1592	Treatment	2,343,251
T1593	Services for Children Affected by AIDS	245,029
T1594	Medicaid Administration	3,462,246
T1595	OTHER THAN PAYMENTS TO LOCAL	
T1596	GOVERNMENTS	

T1597	Community Health Services	6,629,621
T1598	Rape Crisis	424,805
T1599	X-Ray Screening and Tuberculosis Care	702,656
T1600	Genetic Diseases Programs	219,354
T1601	Immunization Services	4,522,475
T1602	Loan Repayment Assistance Program	150,000
T1603	PAYMENTS TO LOCAL GOVERNMENTS	
T1604	Local and District Departments of Health	5,394,853
T1605	Venereal Disease Control	195,210
T1606	School Based Health Clinics	7,676,462
T1607	AGENCY TOTAL	75,256,978
T1608		
T1609	OFFICE OF HEALTH CARE ACCESS	
T1610	Personal Services	2,228,885
T1611	Other Expenses	240,145
T1612	AGENCY TOTAL	2,469,030
T1613		
T1614	OFFICE OF THE CHIEF MEDICAL	
T1615	EXAMINER	
T1616	Personal Services	3,747,978
T1617	Other Expenses	769,293
T1618	Equipment	5,000
T1619	Medicolegal Investigations	100,039
T1620	AGENCY TOTAL	4,622,310
T1621		
T1622	DEPARTMENT OF DEVELOPMENTAL	
T1623	SERVICES	
T1624	Personal Services	308,522,458
T1625	Other Expenses	30,199,636
T1626	Equipment	100
T1627	Human Resource Development	219,790
T1628	Family Support Grants	3,280,095
T1629	Cooperative Placements Program	21,639,755
T1630	Clinical Services	6,812,372
T1631	Early Intervention	35,243,415
T1632	Community Temporary Support Services	67,315
T1633	Community Respite Care Programs	330,345
T1634	Workers' Compensation Claims	14,246,035
T1635	Pilot Program for Autism Services	1,525,176
T1636	Voluntary Services	33,692,416
T1637	OTHER THAN PAYMENTS TO LOCAL	
T1638	GOVERNMENTS	

T1639	Rent Subsidy Program	4,537,554
T1640	Family Reunion Program	137,900
T1641	Employment Opportunities and Day Services	145,141,617
T1642	Community Residential Services	291,898,055
T1643	AGENCY TOTAL	897,494,034
T1644		
T1645	DEPARTMENT OF MENTAL HEALTH AND	
T1646	ADDICTION SERVICES	
T1647	Personal Services	210,150,535
T1648	Other Expenses	33,861,253
T1649	Equipment	100
T1650	Housing Supports and Services	7,916,327
T1651	Managed Service System	26,119,172
T1652	Legal Services	550,275
T1653	Connecticut Mental Health Center	7,638,491
T1654	Professional Services	9,688,898
T1655	General Assistance Managed Care	74,635,100
T1656	Workers' Compensation Claims	13,244,566
T1657	Nursing Home Screening	622,784
T1658	Young Adult Services	26,013,114
T1659	TBI Community Services	5,413,755
T1660	Jail Diversion	4,426,568
T1661	Behavioral Health Medications	8,869,095
T1662	Prison Overcrowding	6,231,683
T1663	Medicaid Adult Rehabilitation Option	4,044,234
T1664	Discharge and Diversion Services	3,080,116
T1665	Home and Community Based Services	4,625,558
T1666	Persistent Violent Felony Offenders Act	703,333
T1667	OTHER THAN PAYMENTS TO LOCAL	
T1668	GOVERNMENTS	
T1669	Grants for Substance Abuse Services	25,528,766
T1670	Grants for Mental Health Services	76,394,230
T1671	Employment Opportunities	10,630,353
T1672	AGENCY TOTAL	560,388,306
T1673		
T1674	PSYCHIATRIC SECURITY REVIEW BOARD	
T1675	Personal Services	321,454
T1676	Other Expenses	39,441
T1677	Equipment	100
T1678	AGENCY TOTAL	360,995
T1679		
T1680	TOTAL	1,540,591,653

T1681	HEALTH AND HOSPITALS	
T1682		
T1683	HUMAN SERVICES	
T1684		
T1685	DEPARTMENT OF SOCIAL SERVICES	
T1686	Personal Services	120,473,739
T1687	Other Expenses	91,048,618
T1688	Equipment	100
T1689	HUSKY Outreach	1,206,452
T1690	Genetic Tests in Paternity Actions	201,202
T1691	State Food Stamp Supplement	511,357
T1692	Day Care Projects	478,820
T1693	HUSKY Program	34,393,900
T1694	Charter Oak Health Plan	34,010,000
T1695	OTHER THAN PAYMENTS TO LOCAL	
T1696	GOVERNMENTS	
T1697	Vocational Rehabilitation	7,386,668
T1698	Medicaid	3,802,336,580
T1699	Old Age Assistance	30,488,730
T1700	Aid to the Blind	720,411
T1701	Aid to the Disabled	55,494,693
T1702	Temporary Assistance to Families - TANF	119,158,385
T1703	Emergency Assistance	500
T1704	Food Stamp Training Expenses	32,397
T1705	Connecticut Pharmaceutical Assistance	7,413,755
T1706	Contract to the Elderly	
T1707	Healthy Start	1,490,220
T1708	DMHAS-Disproportionate Share	105,935,000
T1709	Connecticut Home Care Program	50,588,000
T1710	Services to the Elderly	4,337,336
T1711	Safety Net Services	2,100,897
T1712	Transportation for Employment Independence	
T1713	Program	2,491,213
T1714	Transitory Rental Assistance	1,186,680
T1715	Refunds of Collections	187,150
T1716	Services for Persons With Disabilities	695,309
T1717	Child Care Services-TANF/CCDBG	95,915,536
T1718	Nutrition Assistance	672,663
T1719	Housing/Homeless Services	29,227,182
T1720	Child Day Care	5,699,579
T1721	AIDS Drug Assistance	606,678
T1722	Disproportionate Share-Medical Emergency	

T1723	Assistance	53,725,000
T1724	DSH-Urban Hospitals in Distressed Municipalities	31,550,000
T1725	Municipalities	
T1726	State Administered General Assistance	294,207,930
T1727	School Readiness	4,619,697
T1728	Connecticut Children's Medical Center	11,020,000
T1729	Community Services	1,490,003
T1730	Alzheimer Respite Care	2,294,388
T1731	Family Grants	484,133
T1732	Employment Services Block Grant	1,285,566
T1733	Community and Social Services Block Grant	7,515,472
T1734	PAYMENTS TO LOCAL GOVERNMENTS	
T1735	Child Day Care	4,918,896
T1736	Housing/Homeless Services	686,592
T1737	AGENCY TOTAL	5,020,287,427
T1738		
T1739	TOTAL	5,020,287,427
T1740	HUMAN SERVICES	
T1741		
T1742	EDUCATION, MUSEUMS, LIBRARIES	
T1743		
T1744	DEPARTMENT OF EDUCATION	
T1745	Personal Services	158,118,123
T1746	Other Expenses	17,589,241
T1747	Equipment	150
T1748	Basic Skills Exam Teachers in Training	1,239,559
T1749	Teachers' Standards Implementation Program	2,896,508
T1750	Early Childhood Program	5,007,354
T1751	Development of Mastery Exams Grades 4, 6,	18,786,664
T1752	and 8	
T1753	Minority Advancement Program	2,110,399
T1754	Alternate Route to Certification	200,000
T1755	National Service Act	300,000
T1756	Minority Teacher Incentive Program	481,374
T1757	Adult Education Action	253,355
T1758	Vocational Technical School Textbooks	500,000
T1759	Repair of Instructional Equipment	232,386
T1760	Minor Repairs to Plant	370,702
T1761	Connecticut Pre-Engineering Program	200,000
T1762	Resource Equity Assessments	283,654
T1763	Early Childhood Advisory Cabinet	335,000
T1764	Longitudinal Data Systems	725,000

T1765	School Accountability	1,855,062
T1766	Sheff Settlement	26,662,844
T1767	OTHER THAN PAYMENTS TO LOCAL	
T1768	GOVERNMENTS	
T1769	American School for the Deaf	9,979,202
T1770	Capitol Scholarship Program	8,902,779
T1771	Regional Education Services	1,730,000
T1772	Awards Children Deceased/Disabled Vets	4,000
T1773	Omnibus Education Grants State Supported	
T1774	Schools	5,034,376
T1775	CT Independent College Student Grant	23,913,860
T1776	Head Start Services	2,475,817
T1777	Head Start Enhancement	1,598,667
T1778	Family Resource Centers	6,041,488
T1779	Charter Schools	47,736,900
T1780	CT Aid for Public College Students	30,208,469
T1781	New England Board of Higher Education	137,812
T1782	Connecticut Aid to Charter Oak	59,393
T1783	Head Start - Early Childhood Link	1,980,000
T1784	PAYMENTS TO LOCAL GOVERNMENTS	
T1785	Vocational Agriculture	4,560,565
T1786	Transportation of School Children	47,964,000
T1787	Adult Education	20,594,371
T1788	Health and Welfare Services Pupils Private	4,775,000
T1789	Schools	
T1790	Education Equalization Grants	1,889,182,288
T1791	Bilingual Education	2,129,033
T1792	Priority School Districts	116,721,188
T1793	Young Parents Program	229,330
T1794	Interdistrict Cooperation	14,127,369
T1795	School Breakfast Program	1,634,103
T1796	Excess Cost - Student Based	120,494,119
T1797	Non-Public School Transportation	3,995,000
T1798	School to Work Opportunities	213,750
T1799	Youth Service Bureaus	2,904,263
T1800	OPEN Choice Program	14,115,002
T1801	Early Reading Success	2,314,380
T1802	Magnet Schools	145,622,629
T1803	After School Program	500,000
T1804	AGENCY TOTAL	2,770,026,528
T1805		
T1806	BOARD OF EDUCATION AND SERVICES	

T1807	FOR THE BLIND	
T1808	Personal Services	3,906,542
T1809	Other Expenses	830,317
T1810	Equipment	100
T1811	Educational Aid for Blind and Visually	
T1812	Handicapped Children	5,156,842
T1813	Enhanced Employment Opportunities	673,000
T1814	OTHER THAN PAYMENTS TO LOCAL	
T1815	GOVERNMENTS	
T1816	Supplementary Relief and Services	115,425
T1817	Vocational Rehabilitation	989,454
T1818	Special Training for the Deaf Blind	331,761
T1819	Connecticut Radio Information Service	87,640
T1820	AGENCY TOTAL	12,091,081
T1821		
T1822	COMMISSION ON THE DEAF AND	
T1823	HEARING IMPAIRED	
T1824	Personal Services	617,089
T1825	Other Expenses	183,898
T1826	Equipment	100
T1827	Part-Time Interpreters	316,944
T1828	AGENCY TOTAL	1,118,031
T1829		
T1830	STATE LIBRARY	
T1831	Personal Services	6,036,080
T1832	Other Expenses	621,191
T1833	Equipment	100
T1834	State-Wide Digital Library	1,973,516
T1835	Interlibrary Loan Delivery Service	266,434
T1836	Legal/Legislative Library Materials	1,140,000
T1837	State-Wide Data Base Program	674,696
T1838	Computer Access	190,000
T1839	OTHER THAN PAYMENTS TO LOCAL	
T1840	GOVERNMENTS	
T1841	Support Cooperating Library Service Units	332,500
T1842	PAYMENTS TO LOCAL GOVERNMENTS	
T1843	Grants to Public Libraries	347,109
T1844	Connecticard Payments	1,226,028
T1845	AGENCY TOTAL	12,807,654
T1846		
T1847	UNIVERSITY OF CONNECTICUT	
T1848	Operating Expenses	219,676,524

T1849	Tuition Freeze	4,741,885
T1850	Regional Campus Enhancement	8,375,559
T1851	Veterinary Diagnostic Laboratory	100,000
T1852	AGENCY TOTAL	232,893,968
T1853		
T1854	UNIVERSITY OF CONNECTICUT HEALTH	
T1855	CENTER	
T1856	Operating Expenses	122,627,148
T1857	AHEC	505,707
T1858	AGENCY TOTAL	123,132,855
T1859		
T1860	CHARTER OAK STATE COLLEGE	
T1861	Operating Expenses	2,270,158
T1862	Distance Learning Consortium	690,786
T1863	AGENCY TOTAL	2,960,944
T1864		
T1865	TEACHERS' RETIREMENT BOARD	
T1866	Personal Services	1,968,345
T1867	Other Expenses	776,322
T1868	Equipment	100
T1869	OTHER THAN PAYMENTS TO LOCAL	
T1870	GOVERNMENTS	
T1871	Retirement Contributions	581,593,215
T1872	Retirees Health Service Cost	22,295,000
T1873	Municipal Retiree Health Insurance Costs	9,043,320
T1874	AGENCY TOTAL	615,676,302
T1875		
T1876	REGIONAL COMMUNITY - TECHNICAL	
T1877	COLLEGES	
T1878	Operating Expenses	164,906,104
T1879	Tuition Freeze	2,160,925
T1880	Manufacturing Technology Program -	345,000
T1881	Asnuntuck	
T1882	Expand Manufacturing Technology Program	200,000
T1883	AGENCY TOTAL	167,612,029
T1884		
T1885	CONNECTICUT STATE UNIVERSITY	
T1886	Operating Expenses	163,202,280
T1887	Tuition Freeze	6,561,971
T1888	Waterbury-Based Degree Program	1,079,339
T1889	AGENCY TOTAL	170,843,590
T1890		

T1891	TOTAL	4,109,162,982
T1892	EDUCATION, MUSEUMS, LIBRARIES	
T1893		
T1894	CORRECTIONS	
T1895		
T1896	DEPARTMENT OF CORRECTION	
T1897	Personal Services	423,689,408
T1898	Other Expenses	83,714,893
T1899	Equipment	100
T1900	Workers' Compensation Claims	24,898,513
T1901	Inmate Medical Services	87,747,317
T1902	Parole Staffing and Operations	6,197,800
T1903	Mental Health AIC	500,000
T1904	OTHER THAN PAYMENTS TO LOCAL	
T1905	GOVERNMENTS	
T1906	Aid to Paroled and Discharged Inmates	9,500
T1907	Legal Services to Prisoners	870,595
T1908	Volunteer Services	170,758
T1909	Community Support Services	30,984,232
T1910	AGENCY TOTAL	658,783,116
T1911		
T1912	DEPARTMENT OF CHILDREN AND	
T1913	FAMILIES	
T1914	Personal Services	278,680,834
T1915	Other Expenses	49,505,416
T1916	Equipment	100
T1917	Short-Term Residential Treatment	713,129
T1918	Substance Abuse Screening	1,823,490
T1919	Workers' Compensation Claims	5,800,244
T1920	Local Systems of Care	2,057,676
T1921	Family Support Services	11,221,507
T1922	OTHER THAN PAYMENTS TO LOCAL	
T1923	GOVERNMENTS	
T1924	Health Assessment and Consultation	965,667
T1925	Grants for Psychiatric Clinics for Children	14,202,249
T1926	Day Treatment Centers for Children	5,797,630
T1927	Juvenile Justice Outreach Services	11,187,674
T1928	Child Abuse and Neglect Intervention	6,200,880
T1929	Community Emergency Services	84,694
T1930	Community Based Prevention Programs	18,178,676
T1931	Family Violence Outreach and Counseling	1,873,779
T1932	Support for Recovering Families	6,826,730

T1933	No Nexus Special Education	8,682,808
T1934	Family Preservation Services	5,385,396
T1935	Substance Abuse Treatment	4,479,269
T1936	Child Welfare Support Services	4,279,484
T1937	Board and Care for Children - Adoption	88,958,985
T1938	Board and Care for Children - Foster	118,942,354
T1939	Board and Care for Children - Residential	205,082,434
T1940	Individualized Family Supports	15,436,968
T1941	Community KidCare	25,946,425
T1942	Covenant to Care	166,516
T1943	AGENCY TOTAL	892,481,014
T1944		
T1945	TOTAL	1,551,264,130
T1946	CORRECTIONS	
T1947		
T1948	JUDICIAL	
T1949		
T1950	JUDICIAL DEPARTMENT	
T1951	Personal Services	321,848,257
T1952	Other Expenses	76,593,163
T1953	Alternative Incarceration Program	47,451,147
T1954	Juvenile Alternative Incarceration	30,128,929
T1955	Juvenile Justice Centers	3,104,877
T1956	Probate Court	1,250,000
T1957	Youthful Offender Services	6,475,253
T1958	AGENCY TOTAL	486,851,626
T1959		
T1960	PUBLIC DEFENDER SERVICES	
T1961	COMMISSION	
T1962	Personal Services	38,595,172
T1963	Other Expenses	1,458,723
T1964	Equipment	100
T1965	Special Public Defenders - Contractual	2,744,467
T1966	Special Public Defenders - Non-Contractual	5,270,292
T1967	Expert Witnesses	1,455,646
T1968	Training and Education	116,852
T1969	AGENCY TOTAL	49,641,252
T1970		
T1971	CHILD PROTECTION COMMISSION	
T1972	Personal Services	681,449
T1973	Other Expenses	184,260
T1974	Equipment	100

T1975	Training for Contracted Attorneys	42,750
T1976	Contracted Attorneys	10,295,218
T1977	Contracted Attorneys Related Expenses	108,713
T1978	Family Contracted Attorneys/ AMC	736,310
T1979	AGENCY TOTAL	12,048,800
T1980		
T1981	TOTAL	548,541,678
T1982	JUDICIAL	
T1983		
T1984	NON-FUNCTIONAL	
T1985		
T1986	MISCELLANEOUS APPROPRIATION TO	
T1987	THE GOVERNOR	
T1988	Governor's Contingency Account	100
T1989		
T1990	DEBT SERVICE - STATE TREASURER	
T1991	Debt Service	1,553,943,670
T1992	Uconn 2000 - Debt Service	117,716,909
T1993	CHEFA Day Care Security	8,500,000
T1994	Pension Obligation Bonds-Teachers' Retirement	
T1995	System	65,349,255
T1996	AGENCY TOTAL	1,745,509,834
T1997		
T1998	STATE COMPTROLLER - MISCELLANEOUS	
T1999	OTHER THAN PAYMENTS TO LOCAL	
T2000	GOVERNMENTS	
T2001	Maintenance of County Base Fire Radio	25,176
T2002	Network	
T2003	Maintenance of State-Wide Fire Radio Network	16,756
T2004	Equal Grants to Thirty-Four Non-Profit General	
T2005	Hospitals	31
T2006	Police Association of Connecticut	190,000
T2007	Connecticut State Firefighter's Association	194,711
T2008	Interstate Environmental Commission	97,565
T2009	PAYMENTS TO LOCAL GOVERNMENTS	
T2010	Reimbursement to Towns for Loss of Taxes on	
T2011	State Property	73,019,215
T2012	Reimbursements to Towns for Loss of Taxes on	
T2013	Private Tax-Exempt Property	115,431,737
T2014	AGENCY TOTAL	188,975,191
T2015		
T2016	STATE COMPTROLLER - FRINGE BENEFITS	

T2017	Unemployment Compensation	6,308,762
T2018	State Employees Retirement Contributions	657,581,932
T2019	Higher Education Alternative Retirement	34,152,201
T2020	System	
T2021	Pensions and Retirements - Other Statutory	1,965,000
T2022	Insurance - Group Life	8,220,851
T2023	Employers Social Security Tax	249,948,387
T2024	State Employees Health Service Cost	529,488,121
T2025	Retired State Employees Health Service Cost	546,985,000
T2026	Tuition Reimbursement - Training and Travel	900,000
T2027	AGENCY TOTAL	2,035,550,254
T2028		
T2029	RESERVE FOR SALARY ADJUSTMENTS	
T2030	Reserve for Salary Adjustments	148,029,215
T2031		
T2032	WORKERS' COMPENSATION CLAIMS -	
T2033	DEPARTMENT OF ADMINISTRATIVE	
T2034	SERVICES	
T2035	Workers' Compensation Claims	22,206,154
T2036		
T2037	JUDICIAL REVIEW COUNCIL	
T2038	Personal Services	142,514
T2039	Other Expenses	27,449
T2040	Equipment	100
T2041	AGENCY TOTAL	170,063
T2042		
T2043	TOTAL	4,140,440,811
T2044	NON-FUNCTIONAL	
T2045		
T2046	TOTAL	17,928,651,551
T2047	GENERAL FUND	
T2048		
T2049	LESS:	
T2050		
T2051	Reduce Outside Consultant Contracts	-95,000,000
T2052	Estimated Unallocated Lapses	-87,780,000
T2053	General Personal Services Reduction	-14,000,000
T2054	General Other Expenses Reductions	-11,000,000
T2055	Personal Services Reductions	-214,464,492
T2056	Legislative Unallocated Lapses	-2,700,000
T2057	Eliminate Legislative Commissions	-4,022,106
T2058	Reduce Executive Branch Commissions	-2,393,872

T2059	Enhance Agency Outcomes	-50,000,000
T2060	Hard Hiring Freeze	-5,000,000
T2061	Early Retirement Incentive Program	
T2062	Expand Private Provider Use	-75,000,000
T2063		
T2064	NET - GENERAL FUND	17,367,291,081

26 Sec. 512. (Effective July 1, 2009) The following sums are appropriated
 27 for the annual period as indicated for the purposes described.

T2065	SPECIAL TRANSPORTATION FUND	
T2066		2010-2011
T2067		\$
T2068		
T2069	GENERAL GOVERNMENT	
T2070		
T2071	DEPARTMENT OF ADMINISTRATIVE	
T2072	SERVICES	
T2073	State Insurance and Risk Mgmt Operations	2,717,500
T2074		
T2075	TOTAL	2,717,500
T2076	GENERAL GOVERNMENT	
T2077		
T2078	REGULATION AND PROTECTION	
T2079		
T2080	DEPARTMENT OF MOTOR VEHICLES	
T2081	Personal Services	46,084,063
T2082	Other Expenses	15,553,199
T2083	Equipment	586,653
T2084	Commercial Vehicle Information Systems and	
T2085	Networks Project	268,850
T2086	Driver Surcharge Program	250,000
T2087	AGENCY TOTAL	62,742,765
T2088		
T2089	TOTAL	62,742,765
T2090	REGULATION AND PROTECTION	
T2091		
T2092	TRANSPORTATION	
T2093		
T2094	DEPARTMENT OF TRANSPORTATION	
T2095	Personal Services	143,022,388

T2096	Other Expenses	48,071,168
T2097	Equipment	1,425,000
T2098	Minor Capital Projects	332,500
T2099	Highway and Bridge Renewal-Equipment	8,000,000
T2100	Highway Planning and Research	3,205,990
T2101	Rail Operations	89,080,198
T2102	Bus Operations	100,075,221
T2103	Highway and Bridge Renewal	12,594,891
T2104	ADA Para-transit Program	18,449,326
T2105	Non-ADA Dial-A-Ride Program	1,152,722
T2106	AGENCY TOTAL	425,409,404
T2107		
T2108	TOTAL	425,409,404
T2109	TRANSPORTATION	
T2110		
T2111	NON-FUNCTIONAL	
T2112		
T2113	DEBT SERVICE - STATE TREASURER	
T2114	Debt Service	473,681,828
T2115		
T2116	STATE COMPTROLLER - FRINGE BENEFITS	
T2117	Unemployment Compensation	334,000
T2118	State Employees Retirement Contributions	82,437,000
T2119	Insurance - Group Life	324,000
T2120	Employers Social Security Tax	19,878,176
T2121	State Employees Health Service Cost	36,971,170
T2122	AGENCY TOTAL	139,944,346
T2123		
T2124	RESERVE FOR SALARY ADJUSTMENTS	
T2125	Reserve for Salary Adjustments	12,947,130
T2126		
T2127	WORKERS' COMPENSATION CLAIMS -	
T2128	DEPARTMENT OF ADMINISTRATIVE	
T2129	SERVICES	
T2130	Workers' Compensation Claims	5,200,783
T2131		
T2132	TOTAL	631,774,087
T2133	NON-FUNCTIONAL	
T2134		
T2135	TOTAL	1,122,643,756
T2136	SPECIAL TRANSPORTATION FUND	
T2137		

T2138	LESS:	
T2139		
T2140	Estimated Unallocated Lapses	-11,000,000
T2141	Personal Services Reductions	-10,413,528
T2142		
T2143	NET -	1,101,230,228
T2144	SPECIAL TRANSPORTATION FUND	

28 Sec. 513. (*Effective July 1, 2009*) The following sums are appropriated
 29 for the annual period as indicated for the purposes described.

T2145	MASHANTUCKET PEQUOT AND	
T2146	MOHEGAN FUND	2010-2011
T2147		\$
T2148		
T2149	NON-FUNCTIONAL	
T2150		
T2151	STATE COMPTROLLER - MISCELLANEOUS	
T2152	PAYMENTS TO LOCAL GOVERNMENTS	
T2153	Grants To Towns	86,250,000
T2154		
T2155	TOTAL	86,250,000
T2156	NON-FUNCTIONAL	
T2157		
T2158	TOTAL	86,250,000
T2159	MASHANTUCKET PEQUOT AND	
T2160	MOHEGAN FUND	

30 Sec. 514. (*Effective July 1, 2009*) The following sums are appropriated
 31 for the annual period as indicated for the purposes described.

T2161	SOLDIERS, SAILORS AND MARINES' FUND	
T2162		2010-2011
T2163		\$
T2164		
T2165	HUMAN SERVICES	
T2166		
T2167	SOLDIERS, SAILORS AND MARINES' FUND	
T2168	Personal Services	353,200

T2169	Other Expenses	82,799
T2170	Award Payments to Veterans	1,979,800
T2171	Fringe Benefits	224,000
T2172	AGENCY TOTAL	2,639,799
T2173		
T2174	TOTAL	2,639,799
T2175	HUMAN SERVICES	
T2176		
T2177	TOTAL	2,639,799
T2178	SOLDIERS, SAILORS AND MARINES' FUND	

32 Sec. 515. (*Effective July 1, 2009*) The following sums are appropriated
 33 for the annual period as indicated for the purposes described.

T2179	REGIONAL MARKET OPERATION FUND	
T2180		2010-2011
T2181		\$
T2182	CONSERVATION AND DEVELOPMENT	
T2183		
T2184	DEPARTMENT OF AGRICULTURE	
T2185	Personal Services	20,000
T2186		
T2187	TOTAL	20,000
T2188	CONSERVATION AND DEVELOPMENT	
T2189		
T2190	NON-FUNCTIONAL	
T2191		
T2192	DEBT SERVICE - STATE TREASURER	
T2193	Debt Service	63,524
T2194		
T2195	TOTAL	63,524
T2196	NON-FUNCTIONAL	
T2197		
T2198	TOTAL	83,524
T2199	REGIONAL MARKET OPERATION FUND	

34 Sec. 516. (*Effective July 1, 2009*) The following sums are appropriated
 35 for the annual period as indicated for the purposes described.

T2200	BANKING FUND	
T2201		2010-2011
T2202		\$
T2203		
T2204	REGULATION AND PROTECTION	
T2205		
T2206	DEPARTMENT OF BANKING	
T2207	Personal Services	11,072,611
T2208	Other Expenses	1,885,735
T2209	Equipment	21,708
T2210	Fringe Benefits	6,187,321
T2211	Indirect Overhead	905,711
T2212	AGENCY TOTAL	20,073,086
T2213		
T2214	TOTAL	20,073,086
T2215	REGULATION AND PROTECTION	
T2216		
T2217	TOTAL	20,073,086
T2218	BANKING FUND	

36 Sec. 517. (*Effective July 1, 2009*) The following sums are appropriated
 37 for the annual period as indicated for the purposes described.

T2219	INSURANCE FUND	
T2220		2010-2011
T2221		\$
T2222		
T2223		
T2224	REGULATION AND PROTECTION	
T2225		
T2226	INSURANCE DEPARTMENT	
T2227	Personal Services	13,770,005
T2228	Other Expenses	2,580,428
T2229	Equipment	101,375
T2230	Fringe Benefits	8,216,348
T2231	Indirect Overhead	395,204
T2232	AGENCY TOTAL	25,063,360
T2233		
T2234	TOTAL	25,063,360
T2235	REGULATION AND PROTECTION	
T2236		

T2237	TOTAL	25,063,360
T2238	INSURANCE FUND	

38 Sec. 518. (*Effective July 1, 2009*) The following sums are appropriated
39 for the annual period as indicated for the purposes described.

T2239	CONSUMER COUNSEL AND PUBLIC	
T2240	UTILITY CONTROL FUND	2010-2011
T2241		\$
T2242		
T2243	REGULATION AND PROTECTION	
T2244		
T2245	DEPARTMENT OF PUBLIC UTILITY	
T2246	CONTROL	
T2247	Personal Services	12,503,089
T2248	Other Expenses	1,678,486
T2249	Equipment	80,500
T2250	Fringe Benefits	7,246,693
T2251	Indirect Overhead	410,780
T2252	AGENCY TOTAL	21,919,548
T2253		
T2254	TOTAL	21,919,548
T2255	REGULATION AND PROTECTION	
T2256		
T2257	TOTAL	21,919,548
T2258	CONSUMER COUNSEL AND PUBLIC	
T2259	UTILITY CONTROL FUND	

40 Sec. 519. (*Effective July 1, 2009*) The following sums are appropriated
41 for the annual period as indicated for the purposes described.

T2260	WORKERS' COMPENSATION FUND	
T2261		2010-2011
T2262		\$
T2263		
T2264	GENERAL GOVERNMENT	
T2265		
T2266	DIVISION OF CRIMINAL JUSTICE	
T2267	Personal Services	590,714

T2268	Other Expenses	22,776
T2269	Equipment	600
T2270	AGENCY TOTAL	614,090
T2271		
T2272	TOTAL	614,090
T2273	GENERAL GOVERNMENT	
T2274		
T2275	REGULATION AND PROTECTION	
T2276		
T2277	WORKERS' COMPENSATION COMMISSION	
T2278	Personal Services	10,040,000
T2279	Other Expenses	3,155,605
T2280	Equipment	137,000
T2281	Rehabilitative Services	2,320,098
T2282	Fringe Benefits	5,805,640
T2283	Indirect Overhead	922,446
T2284	AGENCY TOTAL	22,380,789
T2285		
T2286	TOTAL	22,380,789
T2287	REGULATION AND PROTECTION	
T2288		
T2289	TOTAL	22,994,879
T2290	WORKERS' COMPENSATION FUND	

42 Sec. 520. (*Effective July 1, 2009*) The following sums are appropriated
 43 for the annual period as indicated for the purposes described.

T2291	CRIMINAL INJURIES COMPENSATION FUND	
T2292		2010-2011
T2293		\$
T2294		
T2295	JUDICIAL	
T2296		
T2297	JUDICIAL DEPARTMENT	
T2298	Criminal Injuries Compensation	2,625,000
T2299		
T2300	TOTAL	2,625,000
T2301	JUDICIAL	
T2302		
T2303	TOTAL	2,625,000

T2304 CRIMINAL INJURIES COMPENSATION
T2305 FUND

44 Sec. 521. (*Effective July 1, 2009*) During each of the fiscal years ending
45 June 30, 2010, and June 30, 2011, \$1,000,000 of the federal funds
46 received by the Department of Education, from Part B of the
47 Individuals with Disabilities Education Act (IDEA), shall be
48 transferred to the Department of Developmental Services, for the Birth-
49 to-Three program, in order to carry out Part B responsibilities
50 consistent with the IDEA.

51 Sec. 522. (*Effective from passage*) Notwithstanding the provisions of
52 sections 10-67 to 10-73b, inclusive, of the general statutes, for the fiscal
53 years ending June 30, 2010, and June 30, 2011, the WACE Technical
54 Training Center in Waterbury shall be eligible to spend up to \$300,000
55 of funding received under the Adult Education Grant pursuant to said
56 sections 10-67 to 10-73b, inclusive, of the general statutes for technical
57 training.

58 Sec. 523. (*Effective July 1, 2009*) (a) For the fiscal year ending June 30,
59 2010, the distribution of priority school district grants, pursuant to
60 subsection (a) of section 10-266p of the general statutes, shall be as
61 follows: (1) For priority school districts - \$41,413,547, (2) for school
62 readiness - \$68,813,190, (3) for extended school building hours -
63 \$2,994,752, and (4) for school accountability - \$3,499,699.

64 (b) For the fiscal year ending June 30, 2011, the distribution of
65 priority school district grants, pursuant to subsection (a) of section 10-
66 266p of the general statutes, shall be as follows: (1) For priority school
67 districts - \$41,413,547, (2) for school readiness - \$68,813,190, (3) for
68 extended school building hours - \$2,994,752, and (4) for school
69 accountability - \$3,499,699.

70 Sec. 524. (*Effective July 1, 2009*) Notwithstanding the provisions of
71 section 10a-22u of the general statutes, the amount of funds available
72 to the Department of Higher Education or successor agency, for

73 expenditure from the student protection account, shall be \$245,000 for
74 the fiscal year ending June 30, 2010, and \$257,000 for the fiscal year
75 ending June 30, 2011.

76 Sec. 525. (*Effective July 1, 2009*) The unexpended balance of funds
77 transferred from the Reserve for Salary Adjustment account in the
78 Special Transportation Fund to the Department of Motor Vehicles, in
79 section 39 of special act 00-13, and carried forward in subsection (a) of
80 section 34 of special act 01-1 of the June special session, and subsection
81 (a) of section 41 of public act 03-1 of the June 30 special session, and
82 section 43 of public act 05-251, and section 42 of public act 07-1 of the
83 June special session for the Commercial Vehicle Information Systems
84 and Networks Project, shall not lapse on June 30, 2009, and such funds
85 shall continue to be available for expenditure for such purpose during
86 the fiscal years ending June 30, 2010, and June 30, 2011.

87 Sec. 526. (*Effective July 1, 2009*) (a) The unexpended balance of funds
88 appropriated to the Department of Motor Vehicles in section 49 of
89 special act 99-10, and carried forward in subsection (b) of section 34 of
90 special act 01-1 of the June special session, and subsection (b) of section
91 41 of public act 03-1 of the June 30 special session, and subsection (a) of
92 section 45 of public act 05-251, and subsection (a) of section 43 of
93 public act 07-1 of the June special session for the purpose of upgrading
94 the Department of Motor Vehicles' registration and driver license data
95 processing systems, shall not lapse on June 30, 2009, and such funds
96 shall continue to be available for expenditure for such purpose during
97 the fiscal years ending June 30, 2010, and June 30, 2011.

98 (b) Up to \$7,000,000 of the unexpended balance appropriated to the
99 Department of Transportation, for Personal Services, in section 12 of
100 public act 03-1 of the June 30 special session, and carried forward and
101 transferred to the Department of Motor Vehicles' Reflective License
102 Plates account by section 33 of public act 04-216, and carried forward
103 by section 72 of public act 04-2 of the May special session, and
104 subsection (b) of section 45 of public act 05-251, and subsection (b) of
105 section 43 of public act 07-1 of the June special session, shall not lapse

106 on June 30, 2009, and such funds shall continue to be available for
107 expenditure for the purpose of upgrading the Department of Motor
108 Vehicles' registration and driver license data processing systems for
109 the fiscal years ending June 30, 2010, and June 30, 2011.

110 (c) Up to \$8,500,000 of the unexpended balance appropriated to the
111 State Treasurer, for Debt Service, in section 12 of public act 03-1 of the
112 June 30 special session, and carried forward and transferred to the
113 Department of Motor Vehicles' Reflective License Plates account by
114 section 33 of public act 04-216, and carried forward by section 72 of
115 public act 04-2 of the May special session, and subsection (c) of section
116 45 of public act 05-251, and subsection (c) of section 43 of public act 07-
117 1 of the June special session, shall not lapse on June 30, 2009, and such
118 funds shall continue to be available for expenditure for the purpose of
119 upgrading the Department of Motor Vehicles' registration and driver
120 license data processing systems for the fiscal years ending June 30,
121 2010, and June 30, 2011.

122 Sec. 527. (*Effective July 1, 2009*) (a) Up to \$750,000 of the funds
123 appropriated to the Department of Banking, for Other Expenses, in
124 section 6 of public act 07-1 of the June special session, and carried
125 forward under subsection (c) of section 4-89 of the general statutes,
126 shall not lapse on June 30, 2009, and shall continue to be available for
127 expenditure for improvements associated with the new office lease
128 during the fiscal year ending June 30, 2010.

129 (b) Up to \$250,000 of the funds appropriated to the Department of
130 Banking, for Equipment, in section 6 of public act 07-1 of the June
131 special session, and carried forward under subsection (c) of section 4-
132 89 of the general statutes, shall not lapse on June 30, 2009, and shall
133 continue to be available for expenditure for improvements associated
134 with the new office lease during the fiscal year ending June 30, 2010.

135 Sec. 528. (*Effective July 1, 2009*) (a) Appropriations for Personal
136 Services in sections 501, 502, 511 and 512 of this act may be transferred
137 from agencies to the Reserve for Salary Adjustments account, during

138 the fiscal years ending June 30, 2010, and June 30, 2011, at the direction
139 of the Governor to reflect a more accurate impact of collective
140 bargaining and related costs.

141 (b) The appropriations to the Reserve for Salary Adjustments
142 account in sections 501, 502, 511 and 512 of this act, and any transfers
143 to said account pursuant to subsection (a) of this section, may be
144 transferred, and necessary additions from the resources of special
145 funds may be made, during the fiscal years ending June 30, 2010, and
146 June 30, 2011, by the Governor to give effect to salary increases, other
147 employee benefits, agency costs related to staff reductions including
148 accrual payments, achievement of agency general personal services
149 reductions, or other personal services adjustments authorized by this
150 act, any other act or other applicable statute.

151 Sec. 529. (*Effective July 1, 2009*) (a) That portion of unexpended
152 funds, as determined by the Secretary of the Office of Policy and
153 Management, appropriated in public act 07-1 of the June special
154 session, which relate to collective bargaining agreements and related
155 costs, shall not lapse on June 30, 2009, and such funds shall continue to
156 be available for such purpose during the fiscal years ending June 30,
157 2010, and June 30, 2011.

158 (b) That portion of unexpended funds, as determined by the
159 Secretary of the Office of Policy and Management, appropriated in
160 sections 501 and 502 of this act, which relate to collective bargaining
161 agreements and related costs, shall not lapse on June 30, 2010, and such
162 funds shall continue to be available for such purpose during the fiscal
163 year ending June 30, 2011.

164 Sec. 530. (*Effective July 1, 2009*) The unexpended balance of funds
165 appropriated to the Office of Policy and Management, for Other
166 Expenses, for a health care and pension consulting contract, in section
167 1 of public act 05-251, as amended by section 1 of public act 06-186, and
168 carried forward under section 29 of public act 07-1 of the June special
169 session and subsection (c) of section 4-89 of the general statutes, shall

170 not lapse on June 30, 2009, and such funds shall continue to be
171 available for such purpose during the fiscal years ending June 30, 2010,
172 and June 30, 2011.

173 Sec. 531. (*Effective July 1, 2009*) Up to \$250,000 of the unexpended
174 balance of funds appropriated to the Office of Policy and Management,
175 for Other Expenses to prevent potential base closures, in subsections
176 (a) and (c) of section 49 of public act 05-251 and carried forward under
177 section 30 of public act 07-1 of the June special session and subsection
178 (c) of section 4-89 of the general statutes, shall not lapse on June 30,
179 2009, and such funds shall continue to be available for such purpose
180 during the fiscal year ending June 30, 2010.

181 Sec. 532. (*Effective July 1, 2009*) The unexpended balance of funds
182 appropriated to the Office of Policy and Management, for licensing
183 and permitting fees, in section 1 of public act 05-251, as amended by
184 section 1 of public act 06-186, and carried forward under section 33 of
185 public act 07-1 of the June special session and subsection (c) of section
186 4-89 of the general statutes, shall not lapse on June 30, 2009, and such
187 funds shall be transferred to the Department of Information
188 Technology for implementing a common Licensing/Permit issuance
189 service for state agencies during the fiscal year ending June 30, 2010.

190 Sec. 533. (*Effective July 1, 2009*) The unexpended balance of funds
191 appropriated to the Office of Policy and Management in section 43 of
192 public act 08-1 of the January special session for design and
193 implementation of a comprehensive, state-wide information
194 technology system for the sharing of criminal justice information and
195 for costs related to the Criminal Justice Information System Governing
196 Board shall not lapse on June 30, 2009, and such funds shall continue to
197 be available for such purposes during the fiscal year ending June 30,
198 2010.

199 Sec. 534. (*Effective July 1, 2009*) Notwithstanding the provisions of
200 subsection (a) of section 31-261 of the general statutes, \$30,000,000 of
201 the amount credited to this state's account in the Unemployment Trust

202 Fund pursuant to Section 903 of the Social Security Act, is deemed to
203 be appropriated to the Labor Department. For the fiscal year ending
204 June 30, 2010, up to \$12,000,000 may be used to support the
205 administrative infrastructure of the agency and to improve agency
206 information technology systems, provided not more than \$7,000,000 of
207 such sum shall be used for information technology systems. For the
208 fiscal year ending June 30, 2011, up to \$18,000,000 may be used to
209 support the administrative infrastructure of the agency and to improve
210 agency information technology systems, provided not more than
211 \$13,000,000 of such sum shall be used for information technology
212 systems. Such amounts shall be available for expenditure to the extent
213 allowed under Section 903 of the Social Security Act.

214 Sec. 535. (*Effective July 1, 2009*) (a) Notwithstanding subsection (b) of
215 section 19a-55a of the general statutes, for the fiscal year ending June
216 30, 2010, \$800,000 of the amount collected pursuant to section 19a-55 of
217 the general statutes shall be credited to the newborn screening account,
218 and shall be available for expenditure by the Department of Public
219 Health for the purchase of upgrades to newborn screening technology
220 and for the expenses of the testing required by sections 19a-55 and 19a-
221 59 of the general statutes.

222 (b) Notwithstanding subsection (b) of section 19a-55a of the general
223 statutes, for the fiscal year ending June 30, 2011, \$800,000 of the
224 amount collected pursuant to section 19a-55 of the general statutes
225 shall be credited to the newborn screening account, and shall be
226 available for expenditure by the Department of Public Health for the
227 purchase of upgrades to newborn screening technology and for the
228 expenses of the testing required by sections 19a-55 and 19a-59 of the
229 general statutes.

230 Sec. 536. (*Effective July 1, 2009*) During the fiscal years ending June
231 30, 2010, and June 30, 2011, up to \$200,000 from the Stem Cell Research
232 Fund established by section 19a-32e of the general statutes may be
233 used each year by the Commissioner of Public Health for
234 administrative expenses.

235 Sec. 537. (*Effective July 1, 2009*) (a) Up to \$600,000 made available to
236 the Department of Mental Health and Addiction Services, for the Pre-
237 Trial Alcohol Substance Abuse Program, shall be available for Regional
238 Action Councils during the fiscal year ending June 30, 2010.

239 (b) Up to \$600,000 made available to the Department of Mental
240 Health and Addiction Services, for the Pre-Trial Alcohol Substance
241 Abuse Program, shall be available for Regional Action Councils during
242 the fiscal year ending June 30, 2011.

243 Sec. 538. (*Effective July 1, 2009*) (a) Up to \$510,000 made available to
244 the Department of Mental Health and Addiction Services, for the Pre-
245 Trial Alcohol Substance Abuse Program, shall be available for the
246 Governor's Partnership to Protect Connecticut's Workforce during the
247 fiscal year ending June 30, 2010.

248 (b) Up to \$510,000 made available to the Department of Mental
249 Health and Addiction Services, for the Pre-Trial Alcohol Substance
250 Abuse Program, shall be available for the Governor's Partnership to
251 Protect Connecticut's Workforce during the fiscal year ending June 30,
252 2011.

253 Sec. 539. (*Effective July 1, 2009*) All funds appropriated to the
254 Department of Social Services for DMHAS - Disproportionate Share,
255 in sections 501 and 511 of this act, shall be expended by the
256 Department of Social Services in such amounts and at such times as
257 prescribed by the Office of Policy and Management. The Department
258 of Social Services shall make disproportionate share payments to
259 hospitals in the Department of Mental Health and Addiction Services
260 for operating expenses and for related fringe benefit expenses. Funds
261 received by the hospitals in the Department of Mental Health and
262 Addiction Services, for fringe benefits, shall be used to reimburse the
263 Comptroller. All other funds received by the hospitals in the
264 Department of Mental Health and Addiction Services shall be
265 deposited to grants - other than federal accounts. All disproportionate
266 share payments not expended in grants - other than federal accounts,

267 shall lapse at the end of the fiscal year.

268 Sec. 540. (*Effective July 1, 2009*) Any appropriation, or portion
269 thereof, made to The University of Connecticut Health Center in
270 sections 501 and 511 of this act, may be transferred by the Secretary of
271 the Office of Policy and Management to the Disproportionate Share -
272 Medical Emergency Assistance account in the Department of Social
273 Services for the purpose of maximizing federal reimbursement.

274 Sec. 541. (*Effective July 1, 2009*) Any appropriation, or portion
275 thereof, made to the Department of Veterans' Affairs in sections 501
276 and 511 of this act, may be transferred by the Secretary of the Office of
277 Policy and Management to the Disproportionate Share - Medical
278 Emergency Assistance account in the Department of Social Services for
279 the purpose of maximizing federal reimbursement.

280 Sec. 542. (*Effective July 1, 2009*) (a) The Secretary of the Office of
281 Policy and Management shall monitor expenditures for Personal
282 Services, during the fiscal years ending June 30, 2010, and June 30,
283 2011, in order to reduce expenditures by \$14,000,000 for such purpose
284 during each such fiscal year.

285 (b) The Secretary of the Office of Policy and Management shall
286 monitor expenditures for Other Expenses, during the fiscal years
287 ending June 30, 2010, and June 30, 2011, in order to reduce
288 expenditures for such purpose by \$11,000,000 during each such fiscal
289 year.

290 (c) The Secretary of the Office of Policy and Management shall
291 monitor expenditures for contracts and personal service agreements,
292 during the fiscal years ending June 30, 2010, and June 30, 2011, in order
293 to reduce expenditures for such purpose by \$95,000,000 during each
294 such fiscal year.

295 Sec. 543. (*Effective July 1, 2009*) Notwithstanding the provisions of
296 subsections (a) to (d), inclusive, of section 4-85 of the general statutes
297 and subsection (f) of section 4-89 of the general statutes, the Governor

298 may modify or reduce requisitions for allotments during the fiscal
299 years ending June 30, 2010, and June 30, 2011, in order to achieve
300 personal services reductions, including any collective bargaining and
301 other related savings, required under this act, any other public or
302 special act or any collectively bargained agreement.

303 Sec. 544. (*Effective from passage*) Notwithstanding any provision of
304 the general statutes, the total number of positions that may be filled by
305 the Department of Administrative Services, from the General Services
306 Revolving Fund, shall not exceed one hundred twenty-four.

307 Sec. 545. (*Effective July 1, 2009*) Any appropriation, or portion
308 thereof, made to any agency, from the General Fund, under sections
309 501 and 511 of this act, may be transferred at the request of such
310 agency to any other agency by the Governor, with the approval of the
311 Finance Advisory Committee, to take full advantage of federal
312 matching funds, provided both agencies shall certify that the
313 expenditure of such transferred funds by the receiving agency will be
314 for the same purpose as that of the original appropriation or portion
315 thereof so transferred. Any federal funds generated through the
316 transfer of appropriations between agencies may be used for
317 reimbursing General Fund expenditures or for expanding program
318 services or a combination of both as determined by the Governor, with
319 the approval of the Finance Advisory Committee.

320 Sec. 546. (*Effective from passage*) Any appropriation, or portion
321 thereof, made to any agency, from the General Fund, under sections
322 501 and 511 of this act, may be adjusted by the Governor in order to
323 maximize federal funding available to the state, consistent with the
324 relevant federal provisions of law. The Governor shall present a plan,
325 in accordance with the provisions of section 11-4a of the general
326 statutes, to the joint standing committees of the General Assembly
327 having cognizance of matters relating to finance and appropriations
328 and the budgets of state agencies for any adjustment pursuant to this
329 section. Such plan shall take effect fifteen days after receipt of the plan
330 by said committees, unless such plan is rejected by either of said

331 committees.

332 Sec. 547. (*Effective July 1, 2009*) For the fiscal years ending June 30,
333 2010, and June 30, 2011, the Department of Social Services may, in
334 compliance with an advanced planning document approved by the
335 federal Department of Health and Human Services for the
336 development of a data warehouse, establish a receivable for the
337 reimbursement anticipated from such project.

338 Sec. 548. (*Effective July 1, 2009*) For the fiscal years ending June 30,
339 2010, and June 30, 2011, the Commissioner of Social Services may,
340 upon the request of a nursing facility providing services eligible for
341 payment under the medical assistance program and after consultation
342 with the Secretary of the Office of Policy and Management, make a
343 payment to such nursing facility in advance of normal bill payment
344 processing, provided such advance shall not exceed estimated
345 amounts due to such nursing facility for services provided to eligible
346 recipients over the most recent two-month period. The commissioner
347 shall recover such payment through reductions to payments due to
348 such nursing facility or cash receipt not later than ninety days after
349 issuance of such payment. The commissioner shall take prudent
350 measures to assure that such advance payments are not provided to
351 any nursing facility that is at risk of bankruptcy or insolvency, and
352 may execute agreements appropriate for the security of repayment.

353 Sec. 549. Subsection (g) of section 9 of public act 09-2 is repealed and
354 the following is substituted in lieu thereof (*Effective from passage*):

355 (g) Not later than July 1, 2009, the commission shall submit [a] an
356 initial report on its findings and recommendations to the Governor, the
357 speaker of the House of Representatives and the president pro tempore
358 of the Senate, in accordance with the provisions of section 11-4a of the
359 general statutes, and periodically shall submit additional reports in
360 accordance with this subsection. The commission shall terminate on
361 [the date that it submits such report or July 1, 2009, whichever is later]
362 December 31, 2011.

363 Sec. 550. (*Effective from passage*) (a) Notwithstanding the provisions
364 of section 4-30a of the general statutes, the State Treasurer shall, on
365 July 1, 2009, transfer the sum of \$987,900,000 from the Budget Reserve
366 Fund to the resources of the General Fund to be used as revenue for
367 the fiscal year ending June 30, 2010.

368 (b) Notwithstanding the provisions of section 4-30a of the general
369 statutes, the State Treasurer shall transfer, on July 1, 2010, the sum of
370 \$393,900,000 from the Budget Reserve Fund to the General Fund to be
371 used as revenue for the fiscal year ending June 30, 2011.

372 Sec. 551. Section 4a-53a of the general statutes is repealed and the
373 following is substituted in lieu thereof (*Effective from passage*):

374 The Commissioner of Administrative Services may serve as the
375 contracting agent for a group of three or more municipalities that seek
376 to purchase supplies, materials, [or] equipment or services, upon the
377 request of such group of municipalities, provided (1) the commissioner
378 determines that the municipalities will achieve a cost savings through
379 the commissioner serving as the contracting agent, and (2) such cost
380 savings are greater than the administrative costs to the state for the
381 commissioner serving as the contracting agent. As the contracting
382 agent for such a group of municipalities, the Commissioner of
383 Administrative Services may perform administrative functions in
384 accordance with state procurement laws and regulations, including,
385 but not limited to, the following: Issuing requests for bids or proposals,
386 selecting the successful bidder based on competitive bidding or
387 competitive negotiation and administering any contracts for such
388 purchases. Nothing in this section shall be construed to require the
389 state to be a party to any such contract entered into pursuant to this
390 section.

391 Sec. 552. Sections 73 to 82, inclusive, 85 and 123 of public act 07-4 of
392 the June special session shall take effect July 1, 2012. (*Effective from*
393 *passage*)

394 Sec. 553. Subsection (g) of section 10-233c of the general statutes is

395 repealed and the following is substituted in lieu thereof (*Effective from*
396 *passage*):

397 (g) On and after July 1, [2009] 2012, suspensions pursuant to this
398 section shall be in-school suspensions, unless during the hearing held
399 pursuant to subsection (a) of this section, the administration
400 determines that the pupil being suspended poses such a danger to
401 persons or property or such a disruption of the educational process
402 that the pupil shall be excluded from school during the period of
403 suspension. An in-school suspension may be served in the school that
404 the pupil attends, or in any school building under the jurisdiction of
405 the local or regional board of education, as determined by such board.

406 Sec. 554. Section 1-225 of the general statutes is repealed and the
407 following is substituted in lieu thereof (*Effective from passage*):

408 (a) The meetings of all public agencies, except executive sessions, as
409 defined in subdivision (6) of section 1-200, shall be open to the public.
410 The votes of each member of any such public agency upon any issue
411 before such public agency shall be reduced to writing and made
412 available for public inspection within forty-eight hours and shall also
413 be recorded in the minutes of the session at which taken. Within seven
414 days of the session to which such minutes refer, such minutes shall be
415 available for public inspection and, for any session held on or after July
416 1, 2012, shall be posted on such public agency's Internet web site, if
417 available. Each such agency shall make, keep and maintain a record of
418 the proceedings of its meetings.

419 (b) Each such public agency of the state shall file not later than
420 January thirty-first of each year in the office of the Secretary of the
421 State the schedule of the regular meetings of such public agency for the
422 ensuing year and, on and after July 1, 2012, shall post such schedule on
423 such public agency's Internet web site, if available, except that such
424 requirements shall not apply to the General Assembly, either house
425 thereof or to any committee thereof. Any other provision of the
426 Freedom of Information Act notwithstanding, the General Assembly at

427 the commencement of each regular session in the odd-numbered years,
428 shall adopt, as part of its joint rules, rules to provide notice to the
429 public of its regular, special, emergency or interim committee
430 meetings. The chairperson or secretary of any such public agency of
431 any political subdivision of the state shall file, not later than January
432 thirty-first of each year, with the clerk of such subdivision the schedule
433 of regular meetings of such public agency for the ensuing year, and no
434 such meeting of any such public agency shall be held sooner than
435 thirty days after such schedule has been filed. The chief executive
436 officer of any multitown district or agency shall file, not later than
437 January thirty-first of each year, with the clerk of each municipal
438 member of such district or agency, the schedule of regular meetings of
439 such public agency for the ensuing year, and no such meeting of any
440 such public agency shall be held sooner than thirty days after such
441 schedule has been filed.

442 (c) The agenda of the regular meetings of every public agency,
443 except for the General Assembly, shall be available to the public and
444 shall be filed, not less than twenty-four hours before the meetings to
445 which they refer, (1) in such agency's regular office or place of
446 business, and (2) in the office of the Secretary of the State for any such
447 public agency of the state, in the office of the clerk of such subdivision
448 for any public agency of a political subdivision of the state or in the
449 office of the clerk of each municipal member of any multitown district
450 or agency. For any meeting to be held on or after July 1, 2012, by any
451 such public agency of the state, such agenda shall be posted on the
452 public agency's and the Secretary of the State's web sites. Upon the
453 affirmative vote of two-thirds of the members of a public agency
454 present and voting, any subsequent business not included in such filed
455 agendas may be considered and acted upon at such meetings.

456 (d) Notice of each special meeting of every public agency, except for
457 the General Assembly, either house thereof or any committee thereof,
458 shall (1) for any such meeting to be held on or after July 1, 2012, be
459 posted not less than twenty-four hours before the meeting to which
460 such notice refers on the public agency's Internet web site, if available,

461 and (2) be given not less than twenty-four hours prior to the time of
462 such meeting by filing a notice of the time and place thereof in the
463 office of the Secretary of the State for any such public agency of the
464 state, in the office of the clerk of such subdivision for any public
465 agency of a political subdivision of the state and in the office of the
466 clerk of each municipal member for any multitown district or agency.
467 The secretary or clerk shall cause any notice received under this section
468 to be posted in his office. Such notice shall be given not less than
469 twenty-four hours prior to the time of the special meeting; provided, in
470 case of emergency, except for the General Assembly, either house
471 thereof or any committee thereof, any such special meeting may be
472 held without complying with the foregoing requirement for the filing
473 of notice but a copy of the minutes of every such emergency special
474 meeting adequately setting forth the nature of the emergency and the
475 proceedings occurring at such meeting shall be filed with the Secretary
476 of the State, the clerk of such political subdivision, or the clerk of each
477 municipal member of such multitown district or agency, as the case
478 may be, not later than seventy-two hours following the holding of such
479 meeting. The notice shall specify the time and place of the special
480 meeting and the business to be transacted. No other business shall be
481 considered at such meetings by such public agency. In addition, such
482 written notice shall be delivered to the usual place of abode of each
483 member of the public agency so that the same is received prior to such
484 special meeting. The requirement of delivery of such written notice
485 may be dispensed with as to any member who at or prior to the time
486 the meeting convenes files with the clerk or secretary of the public
487 agency a written waiver of delivery of such notice. Such waiver may be
488 given by telegram. The requirement of delivery of such written notice
489 may also be dispensed with as to any member who is actually present
490 at the meeting at the time it convenes. Nothing in this section shall be
491 construed to prohibit any agency from adopting more stringent notice
492 requirements.

493 (e) No member of the public shall be required, as a condition to
494 attendance at a meeting of any such body, to register the member's

495 name, or furnish other information, or complete a questionnaire or
496 otherwise fulfill any condition precedent to the member's attendance.

497 (f) A public agency may hold an executive session, as defined in
498 subdivision (6) of section 1-200, upon an affirmative vote of two-thirds
499 of the members of such body present and voting, taken at a public
500 meeting and stating the reasons for such executive session, as defined
501 in section 1-200.

502 (g) In determining the time within which or by when a notice,
503 agenda, record of votes or minutes of a special meeting or an
504 emergency special meeting are required to be filed under this section,
505 Saturdays, Sundays, legal holidays and any day on which the office of
506 the agency, the Secretary of the State or the clerk of the applicable
507 political subdivision or the clerk of each municipal member of any
508 multitown district or agency, as the case may be, is closed, shall be
509 excluded.

510 Sec. 555. Section 2-32b of the general statutes is repealed and the
511 following is substituted in lieu thereof (*Effective from passage*):

512 (a) As used in this section:

513 (1) "Local government" means any political subdivision of the state
514 having power to make appropriations or to levy taxes, including any
515 town, city or borough, consolidated town and city or consolidated
516 town and borough, any village, any school, sewer, fire, water or
517 lighting district, metropolitan district, any municipal district, any
518 beach or improvement association, and any other district or association
519 created by any special act or pursuant to chapter 105, or any other
520 municipal corporation having the power to issue bonds;

521 (2) "State mandate" means any constitutional, statutory or executive
522 action that requires a local government to establish, expand or modify
523 its activities in such a way as to necessitate additional expenditures
524 from local revenues, excluding any order issued by a state court and
525 any legislation necessary to comply with a federal mandate;

526 (3) "Local government organization and structure mandate" means a
527 state mandate concerning such matters as: (A) The form of local
528 government and the adoption and revision of statutes on the
529 organization of local government; (B) the establishment of districts,
530 councils of governments, or other forms and structures for interlocal
531 cooperation and coordination; (C) the holding of local elections; (D) the
532 designation of public officers, and their duties, powers and
533 responsibilities; and (E) the prescription of administrative practices
534 and procedures for local governing bodies;

535 (4) "Due process mandate" means a state mandate concerning such
536 matters as: (A) The administration of justice; (B) notification and
537 conduct of public hearings; (C) procedures for administrative and
538 judicial review of actions taken by local governing bodies; and (D)
539 protection of the public from malfeasance, misfeasance, or nonfeasance
540 by local government officials;

541 (5) "Benefit spillover" means the process of accrual of social or other
542 benefits from a governmental service to jurisdictions adjacent to or
543 beyond the jurisdiction providing the service;

544 (6) "Service mandate" means a state mandate as to creation or
545 expansion of governmental services or delivery standards therefor and
546 those applicable to services having substantial benefit spillover and
547 consequently being wider than local concern. For purposes of this
548 section, applicable services include but are not limited to elementary
549 and secondary education, community colleges, public health,
550 hospitals, public assistance, air pollution control, water pollution
551 control and solid waste treatment and disposal. A state mandate that
552 expands the duties of a public official by requiring the provision of
553 additional services is a "service mandate" rather than a "local
554 government organization and structure mandate";

555 (7) "Interlocal equity mandate" means a state mandate requiring
556 local governments to act so as to benefit other local governments or to
557 refrain from acting to avoid injury to, or conflict with neighboring

558 jurisdictions, including such matters as land use regulations, tax
559 assessment procedures for equalization purposes and environmental
560 standards;

561 (8) "Tax exemption mandate" means a state mandate that exempts
562 privately owned property or other specified items from the local tax
563 base;

564 (9) "Personnel mandate" means a state mandate concerning or
565 affecting local government: (A) Salaries and wages; (B) employee
566 qualifications and training except when any civil service commission,
567 professional licensing board, or personnel board or agency established
568 by state law sets and administers standards relative to merit-based
569 recruitment or candidates for employment or conducts and grades
570 examinations and rates candidates in order of their relative excellence
571 for purposes of making appointments or promotions to positions in the
572 competitive division of the classified service of the public employer
573 served by such commission, board or agency; (C) hours, location of
574 employment, and other working conditions; and (D) fringe benefits
575 including insurance, health, medical care, retirement and other
576 benefits.

577 (b) The Office of Fiscal Analysis shall append to any bill before
578 either house of the General Assembly for final action which has the
579 effect of creating or enlarging a state mandate to local governments, an
580 estimate of the cost to such local governments which would result
581 from the passage of such bill. Any amendment offered to any bill
582 before either house of the General Assembly which has the effect of
583 creating or enlarging a state mandate to local governments shall have
584 appended thereto an estimate of the cost to such local governments
585 which would result from the adoption of such amendment.

586 (c) The estimate required by subsection (b) of this section shall be
587 the estimated cost to local governments for the first fiscal year in which
588 the bill takes effect. If such bill does not take effect on the first day of
589 the fiscal year, the estimate shall also indicate the estimated cost to

590 local governments for the next following fiscal year. If a bill is
591 amended by the report of a committee on conference in such a manner
592 as to result in a cost to local governments, the Office of Fiscal Analysis
593 shall append an estimate of such cost to the report before the report is
594 made to either house of the General Assembly.

595 (d) On and after January 1, 1985, (1) any bill reported by a joint
596 standing committee of the General Assembly which may create or
597 enlarge a state mandate to local governments, as defined in subsection
598 (a) of this section, shall be referred by such committee to the joint
599 standing committee of the General Assembly having cognizance of
600 matters relating to appropriations and the budgets of state agencies,
601 unless such reference is dispensed with by a vote of at least two-thirds
602 of each house of the General Assembly, and (2) any bill amended by
603 either house of the General Assembly or by the report of a committee
604 on conference in such a manner as to create or enlarge a state mandate
605 shall be referred to said committee, unless such reference is dispensed
606 with by a vote of at least two-thirds of each house of the General
607 Assembly. Any such bill which is favorably reported by said
608 committee shall contain a determination by said committee concerning
609 the following: (A) Whether or not such bill creates or enlarges a state
610 mandate, and, if so, which type of mandate is created or enlarged; (B)
611 whether or not the state shall reimburse local governments for costs
612 resulting from such new or enlarged mandate, and, if so, which costs
613 are eligible for reimbursement, the level of reimbursement, the
614 timetable for reimbursement and the duration of reimbursement.

615 (e) No bill that creates or enlarges a state mandate to local
616 governments, as defined in subsection (a) of this section, shall be
617 passed without the vote of at least two-thirds of each house of the
618 General Assembly.

619 Sec. 556. (NEW) (*Effective from passage*) (a) Notwithstanding the
620 provisions of the general statutes or any public or special act, home
621 rule ordinance or municipal charter, the chief executive officer of a
622 municipality, with the approval of the legislative body of the

623 municipality, may delay compliance with the requirements of section
624 7-473b or 7-473c of the general statutes, as amended by this act, for not
625 more that two years. The provisions of this section shall be applicable
626 with respect to any collective bargaining agreement that expires
627 during the period beginning July 1, 2009, and ending June 30, 2011, or
628 for which arbitration has not commenced on or prior to the effective
629 date of this section. The terms of any such collective bargaining
630 agreement shall remain in effect until such time as a new agreement is
631 reached and approved in accordance with section 7-474 of the general
632 statutes or the terms of any arbitration award is issued in accordance
633 with said section 7-473c.

634 (b) Notwithstanding the provisions of the general statutes or any
635 public or special act, home rule ordinance or municipal charter to the
636 contrary, any local or regional board of education may delay
637 compliance with the requirements of section 10-153d of the general
638 statutes, as amended by this act, or section 10-153f of the general
639 statutes, as amended by this act, for up to two years. The provisions of
640 this section shall be applicable with respect to any collective
641 bargaining agreement that expires during the period beginning July 1,
642 2009, and ending June 30, 2011, or for which arbitration has not
643 commenced on or prior to the effective date of this section. The terms
644 of any such collective bargaining agreement shall remain in effect until
645 such time as a new agreement is reached and approved in accordance
646 with said section 10-153d or the terms of any arbitration award is
647 issued in accordance with said section 10-153f.

648 Sec. 557. Subdivision (9) of subsection (d) of section 7-473c of the
649 general statutes is repealed and the following is substituted in lieu
650 thereof (*Effective from passage*):

651 (9) In arriving at a decision, the arbitration panel shall give priority
652 to the public interest and the financial capability of the municipal
653 employer, including consideration of other demands on the financial
654 capability of the municipal employer. In assessing the financial
655 capability of the municipality, there shall be an irrebuttable

656 presumption that the municipal employer is required to limit any
657 property tax levy increase to the change in the consumer price index
658 for the twelve months preceding the date of the decision or one per
659 cent, whichever is greater, and that a budget reserve of ten per cent or
660 less is not available for payment of the cost of any item subject to
661 arbitration under this chapter. The panel shall further consider the
662 following factors in light of such financial capability: (A) The
663 negotiations between the parties prior to arbitration; (B) the interests
664 and welfare of the employee group; (C) changes in the cost of living;
665 (D) [the existing conditions of employment of the employee group and
666 those of similar groups; and (E)] the wages, salaries, [fringe] benefits,
667 and [other conditions of employment] provisions regarding health and
668 safety prevailing in the labor market, including developments in
669 private sector wages and benefits.

670 Sec. 558. Subdivision (4) of subsection (c) of section 10-153f of the
671 general statutes is repealed and the following is substituted in lieu
672 thereof (*Effective from passage*):

673 (4) [After] (A) (i) Not later than five days after hearing all the issues,
674 the parties may reach a stipulation on all the issues. (ii) Not later than
675 five days after such award is stipulated to, the arbitrators or the single
676 arbitrator shall file one copy of the decision with the commissioner,
677 each town clerk in the school district involved and the board of
678 education and organization which are parties to the dispute. (iii) The
679 stipulated award may be rejected by the legislative body of the local
680 school district or, in the case of a regional school district, by the
681 legislative bodies of the participating towns. Such rejection shall be by
682 a two-thirds majority vote of the members of such legislative body or,
683 in the case of a regional school district, the legislative body of each
684 participating town, present at a regular or special meeting called and
685 convened for such purpose not later than twenty days after the receipt
686 of the award. If the legislative body or bodies do not meet for such
687 purpose during such twenty-day period after the receipt of the award,
688 the award shall be deemed accepted by the body or bodies. (iv) If the
689 legislative body or legislative bodies, as appropriate, reject any such

690 award, such body or bodies shall notify, not later than five days after
691 the vote to reject, the commissioner and the exclusive representative
692 for the teachers' or administrators' unit of such vote and submit to
693 them a written explanation of the reasons for the vote. (v) Not later
694 than five days after such notification of rejection of the award, the
695 parties shall notify the commissioner either of their agreement to
696 submit their dispute to a single arbitrator or the name of the arbitrator
697 selected by each of them. Not later than five days after providing such
698 notice, the parties shall notify the commissioner of the name of the
699 arbitrator if there is an agreement on a single arbitrator appointed to
700 the panel pursuant to subparagraph (C) of subdivision (1) of
701 subsection (a) of this section or agreement on the third arbitrator
702 appointed to the panel pursuant to said subdivision (1). The
703 commissioner may order the parties to appear before said
704 commissioner during the arbitration period. If the parties have notified
705 the commissioner of their agreement to submit their dispute to a single
706 arbitrator and they have not agreed on such arbitrator, not later than
707 five days after such notification the commissioner shall select such
708 single arbitrator who shall be an impartial representative of the
709 interests of the public in general. If each party has notified the
710 commissioner of the name of the arbitrator it has selected and the
711 parties have not agreed on the third arbitrator, not later than five days
712 after such notification the commissioner shall select a third arbitrator,
713 who shall be an impartial representative of the interests of the public in
714 general. If either party fails to notify the commissioner of the name of
715 an arbitrator, the commissioner shall select an arbitrator to serve and
716 the commissioner shall also select a third arbitrator who shall be an
717 impartial representative of the interests of the public in general. Any
718 selection pursuant to this section by the commissioner of an impartial
719 arbitrator shall be made at random from among the members
720 appointed under subparagraph (C) of subdivision (1) of subsection (a)
721 of this section. Arbitrators shall be selected from the panel appointed
722 pursuant to subdivision (1) of subsection (a) of this section and shall
723 receive a per diem fee determined on the basis of the prevailing rate
724 for such services. Whenever a panel of three arbitrators is selected, the

725 chairperson of such panel shall be the impartial representative of the
726 interests of the public in general. (vi) The arbitrators or arbitrator shall
727 provide notice and conduct the hearing in accordance with subdivision
728 (2) of this subsection. (vii) The hearing may, at the discretion of the
729 arbitration panel or the single arbitrator, be continued but in any event
730 shall be concluded not later than twenty days after its commencement.
731 The arbitrators or arbitrator shall issue an award in accordance with
732 the provisions of subparagraph (B) of this subdivision and
733 subdivisions (5) and (6) of this subsection. Such award shall not be
734 subject to further review by the legislative body of the local school
735 district, or in the case of a regional school district, the legislative body
736 of each participating town.

737 (B) If the parties do not reach a stipulation on all the issues in
738 accordance with subparagraph (A)(i) of this subdivision, not later than
739 twenty days after hearing all the issues, the arbitrators or the single
740 arbitrator shall [, within twenty days,] render a decision in writing,
741 signed by a majority of the arbitrators or the single arbitrator, which
742 states in detail the nature of the decision and the disposition of the
743 issues by the arbitrators or the single arbitrator. The written decision
744 shall include a narrative explaining the evaluation by the arbitrators or
745 the single arbitrator of the evidence presented for each item upon
746 which a decision was rendered by the arbitrators or the single
747 arbitrator and shall state with particularity the basis for the decision as
748 to each disputed issue and the manner in which the factors
749 enumerated in this subdivision were considered in arriving at such
750 decision, including, where applicable, the specific similar groups and
751 conditions of employment presented for comparison and accepted by
752 the arbitrators or the single arbitrator and the reason for such
753 acceptance. The arbitrators or the single arbitrator shall file one copy of
754 the decision with the commissioner, each town clerk in the school
755 district involved and the board of education and organization which
756 are parties to the dispute. The decision of the arbitrators or the single
757 arbitrator shall be final and binding upon the parties to the dispute
758 unless a rejection is filed in accordance with subdivision (7) of this

759 subsection. The decision of the arbitrators or the single arbitrator shall
760 incorporate those items of agreement the parties have reached prior to
761 its issuance. At any time prior to the issuance of a decision by the
762 arbitrators or the single arbitrator, the parties may jointly file with the
763 arbitrators or the single arbitrator, any stipulations setting forth
764 contract provisions which both parties agree to accept. In arriving at a
765 decision, the arbitrators or the single arbitrator shall give priority to
766 the public interest and the financial capability of the town or towns in
767 the school district, including consideration of other demands on the
768 financial capability of the town or towns in the school district. In
769 assessing the financial capability of the town or towns, there shall be
770 an irrebuttable presumption that the town or towns in the school
771 district shall be required to limit any property tax levy increase to the
772 change in the consumer price index for the twelve months preceding
773 the date of the decision or one per cent, whichever is greater, and that
774 a budget reserve of [five] ten per cent or less for each such town is not
775 available for payment of the cost of any item subject to arbitration
776 under this chapter. The arbitrators or the single arbitrator shall further
777 consider, in light of such financial capability, the following factors:
778 [(A)] (i) The negotiations between the parties prior to arbitration,
779 including the offers and the range of discussion of the issues; [(B)] (ii)
780 the interests and welfare of the employee group; [(C)] (iii) changes in
781 the cost of living averaged over the preceding three years; [(D) the
782 existing conditions of employment of the employee group and those of
783 similar groups; and (E)] and (iv) the salaries, [fringe] benefits [, and
784 other conditions of employment] and provisions regarding health and
785 safety prevailing in the state labor market, including the terms of
786 recent contract settlements or awards in collective bargaining for other
787 municipal employee organizations and developments in private sector
788 wages and benefits. The parties shall submit to the arbitrators or the
789 single arbitrator their respective positions on each individual issue in
790 dispute between them in the form of a last best offer. The arbitrators or
791 the single arbitrator shall resolve separately each individual disputed
792 issue by accepting the last best offer thereon of either of the parties,
793 and shall incorporate in a decision each such accepted individual last

794 best offer and an explanation of how the total cost of all offers accepted
795 was considered. Whenever the last best offers of the parties contain
796 identical agreement provisions on any of the unresolved issues, the
797 panel or single arbitrator shall consider such issues resolved and shall
798 incorporate such provisions into the arbitration decision. The award of
799 the arbitrators or the single arbitrator shall not be subject to rejection
800 by referendum. The parties shall each pay the fee of the arbitrator
801 selected by or for them and share equally the fee of the third arbitrator
802 or the single arbitrator and all other costs incidental to the arbitration.

803 Sec. 559. Subdivision (6) of section 7-467 of the general statutes is
804 repealed and the following is substituted in lieu thereof (*Effective from*
805 *passage*):

806 (6) "Employee organization" means any lawful association, labor
807 organization, federation or council having as a primary purpose the
808 improvement of wages, [hours] benefits and [other conditions of
809 employment] matters of health and safety among employees of
810 municipal employers.

811 Sec. 560. Subsection (a) of section 7-468 of the general statutes is
812 repealed and the following is substituted in lieu thereof (*Effective July*
813 *1, 2011*):

814 (a) Employees shall have, and shall be protected in the exercise of,
815 the right of self-organization, to form, join or assist any employee
816 organization, to bargain collectively through representatives of their
817 own choosing on questions of wages, [hours] benefits and [other
818 conditions of employment] matters of health and safety and to engage
819 in other concerted activities for the purpose of collective bargaining or
820 other mutual aid or protection, free from actual interference, restraint
821 or coercion.

822 Sec. 561. Subsection (c) of section 7-470 of the general statutes is
823 repealed and the following is substituted in lieu thereof (*Effective from*
824 *passage*):

825 (c) For the purposes of said sections, to bargain collectively is the
826 performance of the mutual obligation of the municipal employer or his
827 designated representatives and the representative of the employees to
828 meet at reasonable times, including meetings appropriately related to
829 the budget-making process, and confer in good faith with respect to
830 wages, [hours] benefits and [other conditions of employment] matters
831 of health and safety, or the negotiation of an agreement, or any
832 question arising thereunder, and the execution of a written contract
833 incorporating any agreement reached if requested by either party, but
834 such obligation shall not compel either party to agree to a proposal or
835 require the making of a concession.

836 Sec. 562. Subdivision (1) of subsection (b) of section 7-473c of the
837 general statutes is repealed and the following is substituted in lieu
838 thereof (*Effective July 1, 2011*):

839 (b) (1) If neither the municipal employer nor the municipal
840 employee organization has requested the arbitration services of the
841 State Board of Mediation and Arbitration (A) within one hundred
842 eighty days after the certification or recognition of a newly certified or
843 recognized municipal employee organization required to commence
844 negotiations pursuant to section 7-473a, or (B) within thirty days after
845 the expiration of the current collective bargaining agreement, or within
846 thirty days after the specified date for implementation of reopener
847 provisions in an existing collective bargaining agreement, or within
848 thirty days after the date the parties to an existing collective bargaining
849 agreement commence negotiations to revise said agreement on any
850 matter affecting wages, [hours,] benefits and [other conditions of
851 employment] matters of health and safety, said board shall notify the
852 municipal employer and municipal employee organization that one
853 hundred eighty days have passed since the certification or recognition
854 of the newly certified or recognized municipal employee organization,
855 or that thirty days have passed since the specified date for
856 implementation of reopener provisions in an existing agreement, or the
857 date the parties commenced negotiations to revise an existing
858 agreement on any matter affecting wages, [hours] benefits and [other

859 conditions of employment] matters of health and safety or the
860 expiration of such collective bargaining agreement and that binding
861 and final arbitration is now imposed on them, provided written
862 notification of such imposition shall be sent by registered mail or
863 certified mail, return receipt requested, to each party.

864 Sec. 563. Section 7-478a of the general statutes is repealed and the
865 following is substituted in lieu thereof (*Effective from passage*):

866 (a) Two or more municipal employers participating in an interlocal
867 agreement pursuant to sections 7-339a to 7-339l, inclusive, or planning
868 to undertake the joint performance of a municipal function in
869 accordance with section 7-148cc, shall constitute a municipal employer
870 as defined in section 7-467, as amended by this act.

871 (b) Each employee organization, as defined in said section 7-467, of
872 the municipal employers constituting a municipal employer under this
873 section shall retain representation rights for collective bargaining. If
874 two or more employee organizations have representation rights, the
875 employee organizations shall act in coalition for all collective
876 bargaining purposes.

877 (c) When a municipal employer is constituted under this section the
878 collective bargaining agreement of each employee organization with
879 representation rights shall remain in effect. A decision by a municipal
880 employer to enter into or implement an interlocal agreement under
881 sections 7-339a to 7-339l, inclusive, or to undertake the joint
882 performance of a municipal function in accordance with section 7-
883 148cc shall not be a subject of collective bargaining but the impact of
884 such agreement upon wages, [hours] benefits and [other conditions of
885 employment] matters of health and safety, shall be a subject of
886 collective bargaining.

887 Sec. 564. Section 10-153a of the general statutes is repealed and the
888 following is substituted in lieu thereof (*Effective from passage*):

889 (a) Members of the teaching profession shall have and shall be

890 protected in the exercise of the right to form, join or assist, or refuse to
891 form, join or assist, any organization for professional or economic
892 improvement and to negotiate in good faith through representatives of
893 their own choosing with respect to salaries, [hours] benefits and [other
894 conditions of employment] matters of health and safety free from
895 interference, restraint, coercion or discriminatory practices by any
896 employing board of education or administrative agents or
897 representatives thereof in derogation of the rights guaranteed by this
898 section and sections 10-153b to 10-153n, inclusive, as amended by this
899 act.

900 (b) The organization designated as the exclusive representative of a
901 teachers' or administrators' unit shall have a duty of fair representation
902 to the members of such unit.

903 (c) Nothing in this section or in any other section of the general
904 statutes shall preclude a local or regional board of education from
905 making an agreement with an exclusive bargaining representative to
906 require as a condition of employment that all employees in a
907 bargaining unit pay to the exclusive bargaining representative of such
908 employees an annual service fee, not greater than the amount of dues
909 uniformly required of members of the exclusive bargaining
910 representative organization, which represents the costs of collective
911 bargaining, contract administration and grievance adjustment; and
912 that such service fee be collected by means of a payroll deduction from
913 each employee in the bargaining unit.

914 Sec. 565. Subsection (c) of section 10-153b of the general statutes is
915 repealed and the following is substituted in lieu thereof (*Effective from*
916 *passage*):

917 (c) The employees in either unit defined in this section may
918 designate any organization of certified professional employees to
919 represent them in negotiations with respect to salaries, [hours] benefits
920 and [other conditions of employment] matters of health and safety
921 with the local or regional board of education which employs them by

922 filing, during the period between March first and March thirty-first of
923 any school year, with the board of education a petition which requests
924 recognition of such organization for purposes of negotiation under this
925 section and sections 10-153c to 10-153n, inclusive, as amended by this
926 act, and is signed by a majority of the employees in such unit. Where a
927 new school district is formed as the result of the creation of a regional
928 school district, a petition for designation shall also be considered
929 timely if it is filed at any time from the date when such regional school
930 district is approved pursuant to section 10-45 through the first school
931 year of operation of any such school district. Where a new school
932 district is formed as a result of the dissolution of a regional school
933 district, a petition for designation shall also be considered timely if it is
934 filed at any time from the date of the election of a board of education
935 for such school district through the first year of operation of any such
936 school district. Within three school days next following the receipt of
937 such petition, such board shall post a notice of such request for
938 recognition and mail a copy thereof to the commissioner. Such notice
939 shall state the name of the organization designated by the petitioners,
940 the unit to be represented and the date of receipt of such petition by
941 the board. If no petition which requests a representation election and is
942 signed by twenty per cent of the employees in such unit is filed in
943 accordance with the provisions of subsection (d) of this section, with
944 the commissioner within the thirty days next following the date on
945 which the board of education posts notice of the designation petition,
946 such board shall recognize the designated organization as the
947 exclusive representative of the employees in such unit for a period of
948 one year or until a representation election has been held for such unit
949 pursuant to this section and section 10-153c, whichever occurs later. If
950 a petition complying with the provisions of subsection (d) of this
951 section is filed within such period of thirty days, the local or regional
952 board of education shall not recognize any organization so designated
953 until an election has been held pursuant to said sections to determine
954 which organization shall represent such unit.

955 Sec. 566. Subsection (e) of section 10-153b of the general statutes is

956 repealed and the following is substituted in lieu thereof (*Effective from*
957 *passage*):

958 (e) The representative designated or elected in accordance with this
959 section shall, from the date of such designation or election, be the
960 exclusive representative of all the employees in such unit for the
961 purposes of negotiating with respect to salaries, [hours] benefits and
962 [other conditions of employment] matters of health and safety,
963 provided any certified professional employee or group of such
964 employees shall have the right at any time to present any grievance to
965 such persons as the local or regional board of education shall designate
966 for that purpose. The terms of any existing contract shall not be
967 abrogated by the election or designation of a new representative.
968 During the balance of the term of such contract the board of education
969 and the new representative shall have the duty to negotiate pursuant
970 to section 10-153d, as amended by this act, concerning a successor
971 agreement. The new representative shall, from the date of designation
972 or election, acquire the rights and powers and shall assume the duties
973 and obligations of the existing contract during the period of its
974 effectiveness.

975 Sec. 567. Subsection (b) of section 10-153d of the general statutes is
976 repealed and the following is substituted in lieu thereof (*Effective from*
977 *passage*):

978 (b) The local or regional board of education and the organization
979 designated or elected as the exclusive representative for the
980 appropriate unit, through designated officials or their representatives,
981 shall have the duty to negotiate with respect to salaries, [hours]
982 benefits and [other conditions of employment] matters of health and
983 safety about which either party wishes to negotiate. For purposes of
984 this subsection and sections 10-153a, as amended by this act, 10-153b,
985 as amended by this act, and 10-153e to 10-153g, inclusive, as amended
986 by this act, [(1) "hours"] items subject to collective bargaining shall not
987 include the length of the student school year, the scheduling of the
988 student school year, the length of the student school day, the length

989 and number of parent-teacher conferences and the scheduling of the
990 student school day, except for the length and the scheduling of teacher
991 lunch periods and teacher preparation periods. [and (2) "other
992 conditions of employment" shall not include the establishment or
993 provisions of any retirement incentive plan authorized by section 10-
994 183jj.] Such negotiations shall commence not less than two hundred ten
995 days prior to the budget submission date. Any local board of education
996 shall file forthwith a signed copy of any contract with the town clerk
997 and with the Commissioner of Education. Any regional board of
998 education shall file forthwith a signed copy of any such contract with
999 the town clerk in each member town and with the Commissioner of
1000 Education. Upon receipt of a signed copy of such contract the clerk of
1001 such town shall give public notice of such filing. The terms of such
1002 contract shall be binding on the legislative body of the local or regional
1003 school district, unless such body rejects such contract at a regular or
1004 special meeting called and convened for such purpose within thirty
1005 days of the filing of the contract. If a vote on such contract is petitioned
1006 for in accordance with the provisions of section 7-7, in order to reject
1007 such contract, a minimum number of those persons eligible to vote
1008 equal to fifteen per cent of the electors of such local or regional school
1009 district shall be required to participate in the voting and a majority of
1010 those voting shall be required to reject. Any regional board of
1011 education shall call a district meeting to consider such contract within
1012 such thirty-day period if the chief executive officer of any member
1013 town so requests in writing within fifteen days of the receipt of the
1014 signed copy of the contract by the town clerk in such town. The body
1015 charged with making annual appropriations in any school district shall
1016 appropriate to the board of education whatever funds are required to
1017 implement the terms of any contract not rejected pursuant to this
1018 section. All organizations seeking to represent members of the
1019 teaching profession shall be accorded equal treatment with respect to
1020 access to teachers, principals, members of the board of education,
1021 records, mail boxes and school facilities and, in the absence of any
1022 recognition or certification as the exclusive representative as provided
1023 by section 10-153b, as amended by this act, participation in discussions

1024 with respect to salaries, [hours] benefits and [other conditions of
1025 employment] matters of health and safety.

1026 Sec. 568. Subsection (d) of section 10-153e of the general statutes is
1027 repealed and the following is substituted in lieu thereof (*Effective from*
1028 *passage*):

1029 (d) As used in this section, sections 10-153a to 10-153c, inclusive, as
1030 amended by this act, and section 10-153g, as amended by this act, "to
1031 negotiate in good faith" is the performance of the mutual obligation of
1032 the board of education or its representatives or agents and the
1033 organization designated or elected as the exclusive representative for
1034 the appropriate unit to meet at reasonable times, including meetings
1035 appropriately related to the budget-making process, and to participate
1036 actively so as to indicate a present intention to reach agreement with
1037 respect to salaries, [hours] benefits and [other conditions of
1038 employment] matters of employment, or the negotiation of an
1039 agreement, or any question arising thereunder and the execution of a
1040 written contract incorporating any agreement reached if requested by
1041 either party, but such obligation shall not compel either party to agree
1042 to a proposal or require the making of a concession.

1043 Sec. 569. Subsection (e) of section 10-153f of the general statutes is
1044 repealed and the following is substituted in lieu thereof (*Effective from*
1045 *passage*):

1046 (e) The local or regional board of education and the organization
1047 designated or elected as the exclusive representative for the
1048 appropriate unit, through designated officials or their representatives,
1049 which are parties to a collective bargaining agreement, and which, for
1050 the purpose of negotiating with respect to salaries, [hours] benefits and
1051 [other conditions of employment] matters of health and safety,
1052 mutually agree to negotiate during the term of the agreement or are
1053 ordered to negotiate said agreement by a body of competent
1054 jurisdiction, shall notify the commissioner of the date upon which
1055 negotiations commenced within five days after said commencement. If

1056 the parties are unable to reach settlement twenty-five days after the
1057 date of the commencement of negotiations, the parties shall notify the
1058 commissioner of the name of a mutually selected mediator and shall
1059 conduct mediation pursuant to the provisions of subsection (b) of this
1060 section, notwithstanding the mediation time schedule of subsection (b)
1061 of this section. On the fourth day next following the end of the
1062 mediation session or on the fiftieth day following the date of the
1063 commencement of negotiations, whichever is sooner, if no settlement is
1064 reached the parties shall commence arbitration pursuant to the
1065 provisions of subsections (a), (c) and (d) of this section,
1066 notwithstanding the reference to the budget submission date.

1067 Sec. 570. Section 10-153g of the general statutes is repealed and the
1068 following is substituted in lieu thereof (*Effective from passage*):

1069 Notwithstanding the provisions of any special act, municipal
1070 charter or local ordinance, the provisions of sections 10-153a to 10-
1071 153n, inclusive, as amended by this act, shall apply to negotiations
1072 concerning salaries, [hours] benefits and [other conditions of
1073 employment] matters of health and safety conducted by boards of
1074 education and certified personnel.

1075 Sec. 571. (NEW) (*Effective from passage*) (a) Two or more local or
1076 regional schools may jointly perform any function that each local or
1077 regional school may perform separately under any provisions of the
1078 general statutes or of any special act, charter or home rule ordinance.
1079 The terms of each agreement shall establish a process for withdrawal
1080 from such agreement and shall require that the agreement be reviewed
1081 at least once every five years by the body that approved the agreement
1082 to assess the effectiveness of such agreement in enhancing the
1083 performance of the function that is the subject of the agreement.

1084 (b) In the event two or more local or regional schools jointly
1085 undertake, pursuant to this section, any function that teachers or
1086 administrators in each such local or regional school perform, such
1087 districts shall constitute an employer for purposes of sections 10-153a

1088 to 10-153o, inclusive, of the general statutes, as amended by this act,
1089 with respect to the function jointly undertaken.

1090 (c) Each employee organization, as defined in section 10-153b of the
1091 general statutes, as amended by this act, shall retain representation
1092 rights for collective bargaining. If two or more employee organizations
1093 have representation rights, the employee organizations shall act in
1094 coalition for all collective bargaining purposes.

1095 (d) The collective bargaining agreement of each employee
1096 organization, as defined in section 10-153b of the general statutes, as
1097 amended by this act, shall remain in effect. A decision by a local or
1098 regional school district to undertake the joint performance of a
1099 function, in accordance with this section, shall not be a subject of
1100 collective bargaining. The impact of such agreement upon wages,
1101 benefits and matters of health and safety shall be a subject of collective
1102 bargaining.

1103 Sec. 572. (NEW) (*Effective from passage*) (a) Two or more municipal
1104 employers and one or more employee organizations, as defined in
1105 section 7-467 of the general statutes, as amended by this act,
1106 representing employees of such municipal employers may agree to
1107 joint negotiations with respect to matters subject to collective
1108 bargaining in accordance with sections 7-467 to 7-479, inclusive, of the
1109 general statutes, as amended by this act. The scope of such
1110 negotiations may include an entire collective bargaining agreement or
1111 a portion of such agreement as agreed to by the parties. The agreement
1112 to so negotiate may allow for the joint negotiations to be subject to the
1113 binding arbitration provisions included in section 7-473c of the general
1114 statutes, as amended by this act. Each employee organization
1115 participating in negotiations pursuant to this section shall retain
1116 representation rights for collective bargaining, provided if two or more
1117 such organizations have representation rights, the employee
1118 organizations shall act in coalition for purposes of this section. The
1119 provisions of this section shall not be construed to require any
1120 municipal employer or employee organization to participate in such

1121 joint negotiations. The legislative bodies of each municipal employer
 1122 shall each retain the authority to approve or disapprove any
 1123 agreement or binding arbitration award, as provided in sections 7-467
 1124 to 7-479, inclusive, of the general statutes, as amended by this act,
 1125 resulting from such joint negotiations.

1126 (b) Two or more local or regional boards of education and one or
 1127 more employee representative organization, as defined in section 10-
 1128 153b of the general statutes, as amended by this act, representing
 1129 teachers or administrators may agree to joint negotiations with respect
 1130 to matters subject to collective bargaining in accordance with chapter
 1131 166 of the general statutes. The scope of such negotiations may include
 1132 an entire collective bargaining agreement or a portion of such
 1133 agreement as agreed to by the parties. The agreement to so negotiate
 1134 may allow for the joint negotiations to be subject to the binding
 1135 arbitration provisions included in section 10-153f of the general
 1136 statutes, as amended by this act. Each employee organization
 1137 participating in negotiations pursuant to this section shall retain
 1138 representation rights for collective bargaining, provided if two or more
 1139 such organizations have representation rights, the employee
 1140 organizations shall act in coalition for purposes of this section. Nothing
 1141 herein shall require any local or regional board of education or
 1142 employee organization to participate in such joint negotiations. Each
 1143 such local or regional board of education shall retain the authority to
 1144 approve or disapprove any agreement or binding arbitration award, as
 1145 provided in said chapter 166, resulting from such joint negotiations.

1146 Sec. 573. (*Effective from passage*) Notwithstanding section 2-35 of the
 1147 general statutes, the appropriations in this act are supported by
 1148 revenue estimates as follows:

1149 ESTIMATED REVENUE - GENERAL FUND

T2306		<u>2009-2010</u>
T2307	Taxes	
T2308	Personal Income	\$6,073,900,000
T2309	Sales and Use	3,401,800,000

T2310	Corporations	597,400,000
T2311	Public Service Corporations	268,800,000
T2312	Inheritance and Estate	183,700,000
T2313	Insurance Companies	258,200,000
T2314	Cigarettes	300,000,000
T2315	Real Estate Conveyance	94,500,000
T2316	Oil Companies	162,800,000
T2317	Alcoholic Beverages	48,000,000
T2318	Admissions, Dues and Cabaret	37,400,000
T2319	Miscellaneous	144,000,000
T2320	Total Taxes	11,570,500,000
T2321		
T2322	Refunds of Taxes	(1,080,000,000)
T2323	R & D Credit Exchange	(10,400,000)
T2324	Taxes Less Refunds	10,480,100,000
T2325		
T2326	Other Revenue	
T2327	Transfer Special Revenue	300,500,000
T2328	Indian Gaming Payments	382,100,000
T2329	Licenses, Permits and Fees	294,600,000
T2330	Sales of Commodities and Services	33,300,000
T2331	Rentals, Fines and Escheats	92,200,000
T2332	Investment Income	10,000,000
T2333	Miscellaneous	157,000,000
T2334	Refunds of Payments	(600,000)
T2335	Total Other Revenue	1,269,100,000
T2336		
T2337	Other Sources	
T2338	Federal Grants	4,111,800,000
T2339	Transfer from/to the Resources of the General Fund	1,155,700,000
T2340	Transfer from Tobacco Settlement Fund	107,300,000
T2341	Transfer to Other Funds	(86,300,000)
T2342	Total Other Sources	5,288,500,000
T2343		
T2344	Total Revenue	17,037,700,000

1150 ESTIMATED REVENUE - TRANSPORTATION FUND

T2345		<u>2009-2010</u>
T2346	Motor Fuels Tax	\$492,000,000
T2347	Motor Vehicle Receipts	227,000,000

T2348	Licenses, Permits and Fees	206,800,000
T2349	Interest Income	15,000,000
T2350	Oil Companies Tax	78,900,000
T2351	Sales Tax - DMV	56,000,000
T2352	Transfer to Emissions Enterprise Fund	(6,500,000)
T2353	Transfer to TSB Account	(15,300,000)
T2354	Total Revenue	1,053,900,000
T2355		
T2356	Refunds of Taxes	(7,000,000)
T2357	Refunds of Payments	(2,700,000)
T2358		
T2359	Total Transportation Fund	1,044,200,000

1151 ESTIMATED REVENUE - MASHANTUCKET PEQUOT FUND

T2360		<u>2009-2010</u>
T2361	Transfers From the General Fund	\$86,300,000
T2362	Total Revenue	86,300,000

1152 ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES

1153 FUND

T2363		<u>2009-2010</u>
T2364	Investment Income	\$2,700,000
T2365	Total Revenue	2,700,000

1154 ESTIMATED REVENUE - REGIONAL MARKET OPERATION

1155 FUND

T2366		<u>2009-2010</u>
T2367	Rentals & Investment Income	\$1,000,000
T2368	Total Revenue	1,000,000

1156 ESTIMATED REVENUE - BANKING FUND

T2369		<u>2009-2010</u>
T2370	Fees and Assessments	\$22,100,000
T2371	Total Revenue	22,100,000

1157 ESTIMATED REVENUE - INSURANCE FUND

T2372		<u>2009-2010</u>
T2373	Assessments & Investment Income	\$24,200,000
T2374	Total Revenue	24,200,000
1158	ESTIMATED REVENUE - CONSUMER COUNSEL & PUBLIC	
1159	UTILITY CONTROL FUND	
T2375		<u>2009-2010</u>
T2376	Fees and Assessments	\$21,300,000
T2377	Total Revenue	21,300,000
1160	ESTIMATED REVENUE - WORKERS' COMPENSATION FUND	
T2378		<u>2009-2010</u>
T2379	Fees, Assessments & Investment Income	\$22,600,000
T2380	Total Revenue	22,600,000
1161	ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION	
1162	FUND	
T2381		<u>2009-2010</u>
T2382	Fines & Investment Income	\$2,700,000
T2383	Total Revenue	2,700,000
1163	ESTIMATED REVENUE - GENERAL FUND	
T2384		<u>2010-2011</u>
T2385	Taxes	
T2386	Personal Income	\$6,475,200,000
T2387	Sales and Use	3,518,000,000
T2388	Corporations	666,200,000
T2389	Public Service Corporations	278,000,000
T2390	Inheritance and Estate	187,400,000
T2391	Insurance Companies	263,200,000
T2392	Cigarettes	295,700,000
T2393	Real Estate Conveyance	118,100,000
T2394	Oil Companies	100,400,000
T2395	Alcoholic Beverages	48,500,000
T2396	Admissions, Dues and Cabaret	37,700,000
T2397	Miscellaneous	145,000,000

T2398	Total Taxes	12,133,400,000
T2399		
T2400	Refunds of Taxes	(940,000,000)
T2401	R & D Credit Exchange	(10,900,000)
T2402	Taxes Less Refunds	11,182,500,000
T2403		
T2404	Other Revenue	
T2405	Transfer Special Revenue	306,900,000
T2406	Indian Gaming Payments	394,700,000
T2407	Licenses, Permits and Fees	256,400,000
T2408	Sales of Commodities and Services	34,200,000
T2409	Rentals, Fines and Escheats	97,500,000
T2410	Investment Income	10,000,000
T2411	Miscellaneous	158,100,000
T2412	Refunds of Payments	(600,000)
T2413	Total Other Revenue	1,257,200,000
T2414		
T2415	Other Sources	
T2416	Federal Grants	3,728,700,000
T2417	Transfer from/to the Resources of the General Fund	1,216,900,000
T2418	Transfer from Tobacco Settlement Fund	106,100,000
T2419	Transfer to Other Funds	(86,300,000)
T2420	Total Other Sources	4,965,400,000
T2421		
T2422	Total Revenue	17,405,100,000

1164 ESTIMATED REVENUE - TRANSPORTATION FUND

T2423		<u>2010-2011</u>
T2424	Motor Fuels Tax	\$495,000,000
T2425	Motor Vehicle Receipts	229,000,000
T2426	Licenses, Permits and Fees	222,000,000
T2427	Interest Income	15,000,000
T2428	Oil Companies Tax	141,300,000
T2429	Sales Tax - DMV	58,000,000
T2430	Transfer to Emissions Enterprise Fund	(6,500,000)
T2431	Transfer to TSB Account	(15,300,000)
T2432	Total Revenue	1,138,500,000
T2433		
T2434	Refunds of Taxes	(7,500,000)
T2435	Refunds of Payments	(2,800,000)

T2436		
T2437	Total Transportation Fund	1,128,200,000
1165	ESTIMATED REVENUE - MASHANTUCKET PEQUOT FUND	
T2438		<u>2010-2011</u>
T2439	Transfers From the General Fund	\$86,300,000
T2440	Total Revenue	86,300,000
1166	ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES	
1167	FUND	
T2441		<u>2010-2011</u>
T2442	Investment Income	\$2,700,000
T2443	Total Revenue	2,700,000
1168	ESTIMATED REVENUE - REGIONAL MARKET OPERATION	
1169	FUND	
T2444		<u>2010-2011</u>
T2445	Rentals & Investment Income	\$1,000,000
T2446	Total Revenue	1,000,000
1170	ESTIMATED REVENUE - BANKING FUND	
T2447		<u>2010-2011</u>
T2448	Fees and Assessments	\$20,100,000
T2449	Total Revenue	20,100,000
1171	ESTIMATED REVENUE - INSURANCE FUND	
T2450		<u>2010-2011</u>
T2451	Assessments & Investment Income	\$25,100,000
T2452	Total Revenue	25,100,000
1172	ESTIMATED REVENUE - CONSUMER COUNSEL & PUBLIC	
1173	UTILITY CONTROL FUND	
T2453		<u>2010-2011</u>
T2454	Fees and Assessments	\$22,000,000

T2455	Total Revenue	22,000,000
1174	ESTIMATED REVENUE - WORKERS' COMPENSATION FUND	
T2456		<u>2010-2011</u>
T2457	Fees, Assessments & Investment Income	\$23,000,000
T2458	Total Revenue	23,000,000
1175	ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION	
1176	FUND	
T2459		<u>2010-2011</u>
T2460	Fines & Investment Income	\$2,700,000
T2461	Total Revenue	2,700,000"