



House of Representatives

General Assembly

File No. 771

January Session, 2009

Substitute House Bill No. 6365

House of Representatives, April 21, 2009

The Committee on Appropriations reported through REP. GERAGOSIAN of the 25th Dist., Chairperson of the Committee on the part of the House, that the substitute bill ought to pass.

**AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2011, AND MAKING APPROPRIATIONS
THEREFOR.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. (*Effective July 1, 2009*) The following sums are
2 appropriated for the annual period as indicated and for the purposes
3 described.

T1	GENERAL FUND	
T2		2009-2010
T3		
T4		\$
T5		
T6	LEGISLATIVE	
T7		
T8	LEGISLATIVE MANAGEMENT	
T9	Personal Services	45,706,079

T10	Other Expenses	16,890,317
T11	Equipment	984,500
T12	Flag Restoration	50,000
T13	Minor Capital Improvements	1,200,000
T14	Interim Salary/Caucus Offices	567,500
T15	Redistricting	300,000
T16	Old State House	600,000
T17	Enhancing Agency Outcomes	200,000
T18	OTHER THAN PAYMENTS TO LOCAL	
T19	GOVERNMENTS	
T20	Interstate Conference Fund	382,875
T21	AGENCY TOTAL	66,881,271
T22		
T23	AUDITORS OF PUBLIC ACCOUNTS	
T24	Personal Services	12,017,107
T25	Other Expenses	795,510
T26	Equipment	50,000
T27	AGENCY TOTAL	12,862,617
T28		
T29	COMMISSION ON AGING	
T30	Personal Services	358,998
T31	Other Expenses	55,516
T32	AGENCY TOTAL	414,514
T33		
T34	PERMANENT COMMISSION ON THE STATUS	
T35	OF WOMEN	
T36	Personal Services	725,502
T37	Other Expenses	156,179
T38	Equipment	1,000
T39	AGENCY TOTAL	882,681
T40		
T41	COMMISSION ON CHILDREN	
T42	Personal Services	727,758
T43	Other Expenses	157,324
T44	AGENCY TOTAL	885,082
T45		
T46	LATINO AND PUERTO RICAN AFFAIRS	
T47	COMMISSION	
T48	Personal Services	464,124
T49	Other Expenses	60,501

T50	AGENCY TOTAL	524,625
T51		
T52	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T53	Personal Services	323,403
T54	Other Expenses	30,724
T55	AGENCY TOTAL	354,127
T56		
T57	ASIAN PACIFIC AMERICAN AFFAIRS	
T58	COMMISSION	
T59	Personal Services	49,810
T60	Other Expenses	10,000
T61	Equipment	5,000
T62	AGENCY TOTAL	64,810
T63		
T64	TOTAL	82,869,727
T65	LEGISLATIVE	
T66		
T67	GENERAL GOVERNMENT	
T68		
T69	GOVERNOR'S OFFICE	
T70	Personal Services	2,631,374
T71	Other Expenses	335,562
T72	Equipment	95
T73	OTHER THAN PAYMENTS TO LOCAL	
T74	GOVERNMENTS	
T75	New England Governors' Conference	94,967
T76	National Governors' Association	115,300
T77	AGENCY TOTAL	3,177,298
T78		
T79	SECRETARY OF THE STATE	
T80	Personal Services	1,650,000
T81	Other Expenses	843,884
T82	Equipment	100
T83	Commercial Recording Division	8,934,721
T84	AGENCY TOTAL	11,428,705
T85		
T86	LIEUTENANT GOVERNOR'S OFFICE	
T87	Personal Services	448,000
T88	Other Expenses	45,000
T89	Equipment	100

T90	AGENCY TOTAL	493,100
T91		
T92	ELECTIONS ENFORCEMENT COMMISSION	
T93	Personal Services	1,581,631
T94	Other Expenses	314,058
T95	Equipment	24,985
T96	Citizens' Election Fund Administration Account	3,200,000
T97	AGENCY TOTAL	5,120,674
T98		
T99	OFFICE OF STATE ETHICS	
T100	Personal Services	1,536,526
T101	Other Expenses	239,017
T102	Equipment	16,500
T103	Judge Trial Referee Fees	10,000
T104	Reserve for Attorney Fees	10,000
T105	Information Technology Initiatives	50,000
T106	AGENCY TOTAL	1,862,043
T107		
T108	FREEDOM OF INFORMATION COMMISSION	
T109	Personal Services	1,978,200
T110	Other Expenses	239,918
T111	Equipment	44,800
T112	AGENCY TOTAL	2,262,918
T113		
T114	JUDICIAL SELECTION COMMISSION	
T115	Personal Services	72,072
T116	Other Expenses	18,375
T117	Equipment	100
T118	AGENCY TOTAL	90,547
T119		
T120	STATE PROPERTIES REVIEW BOARD	
T121	Personal Services	308,229
T122	Other Expenses	191,612
T123	Equipment	100
T124	AGENCY TOTAL	499,941
T125		
T126	CONTRACTING STANDARDS BOARD	
T127	Personal Services	375,000
T128	Other Expenses	500,000
T129	Equipment	100

T130	AGENCY TOTAL	875,100
T131		
T132	STATE TREASURER	
T133	Personal Services	4,105,709
T134	Other Expenses	317,968
T135	Equipment	100
T136	AGENCY TOTAL	4,423,777
T137		
T138	STATE COMPTROLLER	
T139	Personal Services	22,405,656
T140	Other Expenses	4,914,630
T141	Equipment	100
T142	OTHER THAN PAYMENTS TO LOCAL	
T143	GOVERNMENTS	
T144	Governmental Accounting Standards Board	19,570
T145	AGENCY TOTAL	27,339,956
T146		
T147	DEPARTMENT OF REVENUE SERVICES	
T148	Personal Services	62,765,072
T149	Other Expenses	10,006,747
T150	Equipment	100
T151	Collection and Litigation Contingency Fund	204,479
T152	AGENCY TOTAL	72,976,398
T153		
T154	DIVISION OF SPECIAL REVENUE	
T155	Personal Services	5,658,231
T156	Other Expenses	1,142,289
T157	Equipment	100
T158	Gaming Policy Board	2,903
T159	AGENCY TOTAL	6,803,523
T160		
T161	STATE INSURANCE AND RISK MANAGEMENT	
T162	BOARD	
T163	Personal Services	294,130
T164	Other Expenses	12,952,857
T165	Equipment	100
T166	Surety Bonds for State Officials and Employees	95,200
T167	AGENCY TOTAL	13,342,287
T168		
T169	OFFICE OF POLICY AND MANAGEMENT	

T170	Personal Services	15,388,813
T171	Other Expenses	2,802,640
T172	Equipment	100
T173	Automated Budget System and Data Base Link	59,780
T174	Leadership, Education, Athletics in Partnership	
T175	(LEAP)	850,000
T176	Cash Management Improvement Act	100
T177	Justice Assistance Grants	2,097,708
T178	Neighborhood Youth Centers	1,200,000
T179	Land Use Education	75,000
T180	Water Planning Council	170,000
T181	OTHER THAN PAYMENTS TO LOCAL	
T182	GOVERNMENTS	
T183	Tax Relief for Elderly Renters	22,000,000
T184	Regional Planning Agencies	200,000
T185	PAYMENTS TO LOCAL GOVERNMENTS	
T186	Reimbursement Property Tax - Disability	
T187	Exemption	400,000
T188	Distressed Municipalities	7,800,000
T189	Property Tax Relief Elderly Circuit Breaker	20,505,899
T190	Property Tax Relief Elderly Freeze Program	610,000
T191	Property Tax Relief for Veterans	2,970,099
T192	P.I.L.O.T. - New Manufacturing Machinery and	
T193	Equipment	57,348,215
T194	Capital City Economic Development	6,400,000
T195	AGENCY TOTAL	140,878,354
T196		
T197	DEPARTMENT OF VETERANS' AFFAIRS	
T198	Personal Services	24,949,071
T199	Other Expenses	7,219,943
T200	Equipment	100
T201	Support Services for Veterans	190,000
T202	OTHER THAN PAYMENTS TO LOCAL	
T203	GOVERNMENTS	
T204	Burial Expenses	7,200
T205	Headstones	370,000
T206	AGENCY TOTAL	32,736,314
T207		
T208	OFFICE OF WORKFORCE COMPETITIVENESS	
T209	Personal Services	426,287

T210	Other Expenses	100,000
T211	CETC Workforce	1,000,000
T212	Job Funnels Projects	500,000
T213	Nanotechnology Study	200,000
T214	SBIR Initiative	250,000
T215	Spanish-American Merchants Association	400,000
T216	SBIR Matching Grants	150,000
T217	AGENCY TOTAL	3,026,287
T218		
T219	BOARD OF ACCOUNTANCY	
T220	Personal Services	340,711
T221	Other Expenses	158,357
T222	Equipment	7,082
T223	AGENCY TOTAL	506,150
T224		
T225	DEPARTMENT OF ADMINISTRATIVE	
T226	SERVICES	
T227	Personal Services	22,580,631
T228	Other Expenses	665,847
T229	Equipment	100
T230	Loss Control Risk Management	239,329
T231	Employees' Review Board	32,630
T232	Refunds of Collections	28,500
T233	W. C. Administrator	5,213,554
T234	Hospital Billing System	109,950
T235	Correctional Ombudsman	334,000
T236	Claims Commissioner Operations	339,094
T237	AGENCY TOTAL	29,543,635
T238		
T239	DEPARTMENT OF INFORMATION	
T240	TECHNOLOGY	
T241	Personal Services	8,946,175
T242	Other Expenses	6,362,489
T243	Equipment	100
T244	Connecticut Education Network	3,479,874
T245	Internet and E-Mail Services	5,552,968
T246	Statewide Information Technology Services	23,035,342
T247	AGENCY TOTAL	47,376,948
T248		
T249	DEPARTMENT OF PUBLIC WORKS	

T250	Personal Services	7,589,020
T251	Other Expenses	27,285,784
T252	Equipment	100
T253	Management Services	4,236,508
T254	Rents and Moving	11,646,996
T255	Capitol Day Care Center	127,250
T256	Facilities Design Expenses	4,700,853
T257	AGENCY TOTAL	55,586,511
T258		
T259	ATTORNEY GENERAL	
T260	Personal Services	31,317,674
T261	Other Expenses	1,030,637
T262	Equipment	100
T263	AGENCY TOTAL	32,348,411
T264		
T265	DIVISION OF CRIMINAL JUSTICE	
T266	Personal Services	49,765,435
T267	Other Expenses	2,303,715
T268	Equipment	1,900
T269	Forensic Sex Evidence Exams	1,021,060
T270	Witness Protection	344,211
T271	Training and Education	114,916
T272	Expert Witnesses	198,643
T273	Medicaid Fraud Control	739,918
T274	Criminal Justice Commission	650
T275	AGENCY TOTAL	54,490,448
T276		
T277	STATE MARSHAL COMMISSION	
T278	Personal Services	301,287
T279	Other Expenses	108,672
T280	Equipment	100
T281	AGENCY TOTAL	410,059
T282		
T283	TOTAL	547,599,384
T284	GENERAL GOVERNMENT	
T285		
T286	REGULATION AND PROTECTION	
T287		
T288	DEPARTMENT OF PUBLIC SAFETY	
T289	Personal Services	133,040,484

T290	Other Expenses	30,530,524
T291	Equipment	100
T292	Stress Reduction	23,354
T293	Fleet Purchase	8,234,839
T294	Gun Law Enforcement Task Force	400,000
T295	Workers' Compensation Claims	3,438,787
T296	COLLECT	48,925
T297	Urban Violence Task Force	318,018
T298	OTHER THAN PAYMENTS TO LOCAL	
T299	GOVERNMENTS	
T300	Civil Air Patrol	34,920
T301	AGENCY TOTAL	176,069,951
T302		
T303	POLICE OFFICER STANDARDS AND	
T304	TRAINING COUNCIL	
T305	Personal Services	1,895,106
T306	Other Expenses	993,398
T307	Equipment	100
T308	AGENCY TOTAL	2,888,604
T309		
T310	BOARD OF FIREARMS PERMIT EXAMINERS	
T311	Personal Services	72,390
T312	Other Expenses	8,971
T313	Equipment	100
T314	AGENCY TOTAL	81,461
T315		
T316	MILITARY DEPARTMENT	
T317	Personal Services	3,429,348
T318	Other Expenses	3,343,324
T319	Equipment	100
T320	Firing Squads	319,500
T321	Veteran's Service Bonuses	306,000
T322	AGENCY TOTAL	7,398,272
T323		
T324	COMMISSION ON FIRE PREVENTION AND	
T325	CONTROL	
T326	Personal Services	1,657,698
T327	Other Expenses	717,528
T328	Equipment	100
T329	Firefighter Training I	555,250

T330	OTHER THAN PAYMENTS TO LOCAL	
T331	GOVERNMENTS	
T332	Fire Training School - Willimantic	161,798
T333	Fire Training School - Torrington	81,367
T334	Fire Training School - New Haven	48,364
T335	Fire Training School - Derby	37,139
T336	Fire Training School - Wolcott	100,162
T337	Fire Training School - Fairfield	70,395
T338	Fire Training School - Hartford	169,336
T339	Fire Training School - Middletown	59,053
T340	Payments to Volunteer Fire Companies	195,000
T341	Fire Training School - Stamford	55,432
T342	AGENCY TOTAL	3,908,622
T343		
T344	DEPARTMENT OF BANKING	
T345	Personal Services	10,785,132
T346	Other Expenses	1,974,735
T347	Equipment	18,984
T348	AGENCY TOTAL	12,778,851
T349		
T350	INSURANCE DEPARTMENT	
T351	Personal Services	13,252,487
T352	Other Expenses	2,579,759
T353	Equipment	102,375
T354	AGENCY TOTAL	15,934,621
T355		
T356	OFFICE OF CONSUMER COUNSEL	
T357	Personal Services	1,476,507
T358	Other Expenses	556,971
T359	Equipment	10,000
T360	AGENCY TOTAL	2,043,478
T361		
T362	DEPARTMENT OF PUBLIC UTILITY CONTROL	
T363	Personal Services	11,419,537
T364	Other Expenses	1,677,671
T365	Equipment	60,500
T366	AGENCY TOTAL	13,157,708
T367		
T368	OFFICE OF THE HEALTHCARE ADVOCATE	
T369	Personal Services	641,509

T370	Other Expenses	140,351
T371	Equipment	2,400
T372	AGENCY TOTAL	784,260
T373		
T374	DEPARTMENT OF CONSUMER PROTECTION	
T375	Personal Services	10,774,000
T376	Other Expenses	1,298,990
T377	Equipment	100
T378	AGENCY TOTAL	12,073,090
T379		
T380	LABOR DEPARTMENT	
T381	Personal Services	8,630,815
T382	Other Expenses	750,000
T383	Equipment	100
T384	Occupational Health Clinics	500,000
T385	Workforce Investment Act	22,957,988
T386	Connecticut's Youth Employment Program	1,000,000
T387	Jobs First Employment Services	17,555,803
T388	Opportunity Industrial Centers	500,000
T389	Individual Development Accounts	500,000
T390	STRIDE	270,000
T391	Apprenticeship Program	500,000
T392	Connecticut Career Resource Network	149,667
T393	21st Century Jobs	450,000
T394	Incumbent Worker Training	450,000
T395	STRIVE	270,000
T396	Customized Services	500,000
T397	AGENCY TOTAL	54,984,373
T398		
T399	OFFICE OF THE VICTIM ADVOCATE	
T400	Personal Services	260,963
T401	Other Expenses	40,020
T402	Equipment	100
T403	AGENCY TOTAL	301,083
T404		
T405	COMMISSION ON HUMAN RIGHTS AND	
T406	OPPORTUNITIES	
T407	Personal Services	5,550,674
T408	Other Expenses	1,087,376
T409	Equipment	100

T410	Martin Luther King, Jr. Commission	6,650
T411	AGENCY TOTAL	6,644,800
T412		
T413	OFFICE OF PROTECTION AND ADVOCACY	
T414	FOR PERSONS WITH DISABILITIES	
T415	Personal Services	2,348,226
T416	Other Expenses	369,483
T417	Equipment	100
T418	AGENCY TOTAL	2,717,809
T419		
T420	OFFICE OF THE CHILD ADVOCATE	
T421	Personal Services	694,662
T422	Other Expenses	162,016
T423	Equipment	100
T424	Child Fatality Review Panel	95,010
T425	AGENCY TOTAL	951,788
T426		
T427	WORKERS' COMPENSATION COMMISSION	
T428	Personal Services	9,900,000
T429	Other Expenses	3,155,016
T430	Equipment	82,000
T431	Rehabilitative Services	2,288,065
T432	AGENCY TOTAL	15,425,081
T433		
T434	DEPARTMENT OF EMERGENCY	
T435	MANAGEMENT AND HOMELAND	
T436	SECURITY	
T437	Personal Services	3,339,140
T438	Other Expenses	854,460
T439	Equipment	100
T440	AGENCY TOTAL	4,193,700
T441		
T442	TOTAL	332,337,552
T443	REGULATION AND PROTECTION	
T444		
T445	CONSERVATION AND DEVELOPMENT	
T446		
T447	DEPARTMENT OF AGRICULTURE	
T448	Personal Services	3,870,000
T449	Other Expenses	500,000

T450	Equipment	100
T451	CT Seafood Advisory Council	47,500
T452	Food Council	25,000
T453	Vibrio Bacterium Program	100
T454	Connecticut Wine Council	47,500
T455	Senior Food Vouchers	300,000
T456	Urban Organic Farms	50,000
T457	OTHER THAN PAYMENTS TO LOCAL	
T458	GOVERNMENTS	
T459	WIC Program for Fresh Produce for Seniors	104,500
T460	Collection of Agricultural Statistics	1,080
T461	Tuberculosis and Brucellosis Indemnity	900
T462	Fair Testing	5,040
T463	Connecticut Grown Product Promotion	15,000
T464	WIC Coupon Program for Fresh Produce	184,090
T465	AGENCY TOTAL	5,150,810
T466		
T467	DEPARTMENT OF ENVIRONMENTAL	
T468	PROTECTION	
T469	Personal Services	33,590,000
T470	Other Expenses	3,456,277
T471	Equipment	100
T472	Stream Gaging	100,000
T473	Mosquito Control	300,000
T474	State Superfund Site Maintenance	371,450
T475	Laboratory Fees	248,289
T476	Dam Maintenance	132,489
T477	Invasive Plants Council	25,000
T478	Councils, Districts, and ERTs Land Use Assistance	800,000
T479	Emergency Spill Response Account	10,577,774
T480	Environmental Quality Fees Fund	9,448,515
T481	Solid Waste Management Account	2,832,429
T482	Underground Storage Tank Account	9,925,616
T483	Clean Air Account Fund	4,903,091
T484	Environmental Conservation Fund	7,892,385
T485	Boating Account	5,917,358
T486	OTHER THAN PAYMENTS TO LOCAL	
T487	GOVERNMENTS	
T488	Agreement USGS-Geological Investigation	47,000
T489	Agreement USGS-Hydrological Study	155,456

T490	New England Interstate Water Pollution	
T491	Commission	8,400
T492	Northeast Interstate Forest Fire Compact	2,040
T493	Connecticut River Valley Flood Control	
T494	Commission	40,200
T495	Thames River Valley Flood Control Commission	48,281
T496	Agreement USGS-Water Quality Stream	
T497	Monitoring	215,412
T498	PAYMENTS TO LOCAL GOVERNMENTS	
T499	Lobster Restoration	300,000
T500	AGENCY TOTAL	91,337,562
T501		
T502	COUNCIL ON ENVIRONMENTAL QUALITY	
T503	Personal Services	162,460
T504	Other Expenses	14,500
T505	Equipment	100
T506	AGENCY TOTAL	177,060
T507		
T508	COMMISSION ON CULTURE AND TOURISM	
T509	Personal Services	3,026,406
T510	Other Expenses	893,658
T511	Equipment	100
T512	State-Wide Marketing	2,750,000
T513	Connecticut Association for the Performing Arts/	
T514	Shubert Theater	427,500
T515	Hartford Urban Arts Grant	427,500
T516	New Britain Arts Alliance	85,500
T517	Film Industry Training Program	250,000
T518	Ivoryton Playhouse	50,000
T519	OTHER THAN PAYMENTS TO LOCAL	
T520	GOVERNMENTS	
T521	Discovery Museum	427,500
T522	National Theatre for the Deaf	171,000
T523	Culture, Tourism, and Arts Grant	2,000,000
T524	CT Trust for Historic Preservation	237,500
T525	Connecticut Science Center	475,000
T526	PAYMENTS TO LOCAL GOVERNMENTS	
T527	Greater Hartford Arts Council	106,875
T528	Stepping Stone Child Museum	50,000
T529	Maritime Center Authority	600,000

T530	Basic Cultural Resources Grant	1,500,000
T531	Tourism Districts	3,750,000
T532	Connecticut Humanities Council	2,375,000
T533	Amistad Committee for the Freedom Trail	50,000
T534	Amistad Vessel	427,500
T535	New Haven Festival of Arts and Ideas	900,000
T536	New Haven Arts Council	106,875
T537	Palace Theater	427,500
T538	Beardsley Zoo	400,000
T539	Mystic Aquarium	700,000
T540	Quinebaug Tourism	75,000
T541	Northwestern Tourism	75,000
T542	Eastern Tourism	75,000
T543	Central Tourism	75,000
T544	Twain/Stowe Homes	108,000
T545	AGENCY TOTAL	23,023,414
T546		
T547	DEPARTMENT OF ECONOMIC AND	
T548	COMMUNITY DEVELOPMENT	
T549	Personal Services	7,106,307
T550	Other Expenses	1,505,188
T551	Equipment	100
T552	Elderly Rental Registry and Counselors	598,171
T553	Small Business Incubator Program	500,000
T554	Fair Housing	300,000
T555	CCAT - Energy Application Research	100,000
T556	Main Street Initiatives	80,000
T557	Residential Service Coordinators	500,000
T558	Hydrogen/Fuel Cell Economy	237,500
T559	Southeast CT Incubator	250,000
T560	CCAT-CT Manufacturing Supply Chain	750,000
T561	OTHER THAN PAYMENTS TO LOCAL	
T562	GOVERNMENTS	
T563	Entrepreneurial Centers	135,375
T564	Subsidized Assisted Living Demonstration	1,709,000
T565	Congregate Facilities Operation Costs	6,884,547
T566	Housing Assistance and Counseling Program	438,500
T567	Elderly Congregate Rent Subsidy	2,284,699
T568	CONNSTEP	800,000
T569	Development Research and Economic Assistance	237,500

T570	PAYMENTS TO LOCAL GOVERNMENTS	
T571	Tax Abatement	1,704,890
T572	Payment in Lieu of Taxes	2,204,000
T573	AGENCY TOTAL	28,325,777
T574		
T575	AGRICULTURAL EXPERIMENT STATION	
T576	Personal Services	6,150,000
T577	Other Expenses	923,511
T578	Equipment	100
T579	Mosquito Control	222,089
T580	Wildlife Disease Prevention	83,344
T581	AGENCY TOTAL	7,379,044
T582		
T583	TOTAL	155,393,667
T584	CONSERVATION AND DEVELOPMENT	
T585		
T586	HEALTH AND HOSPITALS	
T587		
T588	DEPARTMENT OF PUBLIC HEALTH	
T589	Personal Services	32,228,109
T590	Other Expenses	5,710,049
T591	Equipment	100
T592	Needle and Syringe Exchange Program	455,072
T593	Community Services Support for Persons with	
T594	AIDS	184,638
T595	Children's Health Initiatives	1,481,766
T596	Childhood Lead Poisoning	1,098,172
T597	AIDS Services	6,652,598
T598	Breast and Cervical Cancer Detection and	
T599	Treatment	2,426,775
T600	Services for Children Affected by AIDS	245,029
T601	Children with Special Health Care Needs	1,271,627
T602	Medicaid Administration	3,780,968
T603	OTHER THAN PAYMENTS TO LOCAL	
T604	GOVERNMENTS	
T605	Community Health Services	6,986,052
T606	Emergency Medical Services Regional Offices	541,982
T607	Rape Crisis	439,684
T608	X-Ray Screening and Tuberculosis Care	759,799
T609	Genetic Diseases Programs	877,416

T610	Immunization Services	9,044,950
T611	Loan Repayment Assistance Program	150,000
T612	PAYMENTS TO LOCAL GOVERNMENTS	
T613	Local and District Departments of Health	5,285,531
T614	Venereal Disease Control	195,210
T615	School Based Health Clinics	10,440,646
T616	AGENCY TOTAL	90,256,173
T617		
T618	OFFICE OF HEALTH CARE ACCESS	
T619	Personal Services	2,180,636
T620	Other Expenses	240,145
T621	Equipment	100
T622	AGENCY TOTAL	2,420,881
T623		
T624	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T625	Personal Services	5,182,094
T626	Other Expenses	769,271
T627	Equipment	5,000
T628	Medicolegal Investigations	100,039
T629	AGENCY TOTAL	6,056,404
T630		
T631	DEPARTMENT OF DEVELOPMENTAL	
T632	SERVICES	
T633	Personal Services	308,842,900
T634	Other Expenses	27,093,834
T635	Equipment	100
T636	Human Resource Development	219,790
T637	Family Support Grants	3,280,095
T638	Cooperative Placements Program	21,284,706
T639	Clinical Services	4,812,372
T640	Early Intervention	35,243,415
T641	Community Temporary Support Services	67,315
T642	Community Respite Care Programs	330,345
T643	Workers' Compensation Claims	14,246,035
T644	Pilot Program for Autism Services	1,525,176
T645	Voluntary Services	33,692,416
T646	OTHER THAN PAYMENTS TO LOCAL	
T647	GOVERNMENTS	
T648	Rent Subsidy Program	4,537,554
T649	Family Reunion Program	137,900

T650	Employment Opportunities and Day Services	178,743,735
T651	Community Residential Services	379,447,857
T652	AGENCY TOTAL	1,013,505,545
T653		
T654	DEPARTMENT OF MENTAL HEALTH AND	
T655	ADDICTION SERVICES	
T656	Personal Services	208,030,850
T657	Other Expenses	33,667,107
T658	Equipment	100
T659	Housing Supports and Services	12,224,867
T660	Managed Service System	37,208,822
T661	Legal Services	550,275
T662	Connecticut Mental Health Center	8,638,491
T663	Professional Services	9,688,898
T664	General Assistance Managed Care	83,081,389
T665	Workers' Compensation Claims	13,244,566
T666	Nursing Home Screening	622,784
T667	Young Adult Services	46,890,306
T668	TBI Community Services	7,743,612
T669	Jail Diversion	4,426,568
T670	Behavioral Health Medications	8,869,095
T671	Prison Overcrowding	6,231,683
T672	Medicaid Adult Rehabilitation Option	4,044,234
T673	Discharge and Diversion Services	3,080,116
T674	Home and Community Based Services	2,880,327
T675	Persistent Violent Felony Offenders Act	703,333
T676	OTHER THAN PAYMENTS TO LOCAL	
T677	GOVERNMENTS	
T678	Grants for Substance Abuse Services	25,528,766
T679	Grants for Mental Health Services	77,894,230
T680	Employment Opportunities	10,630,353
T681	AGENCY TOTAL	605,880,772
T682		
T683	PSYCHIATRIC SECURITY REVIEW BOARD	
T684	Personal Services	321,454
T685	Other Expenses	39,441
T686	AGENCY TOTAL	360,895
T687		
T688	TOTAL	1,718,480,670
T689	HEALTH AND HOSPITALS	

T690		
T691	HUMAN SERVICES	
T692		
T693	DEPARTMENT OF SOCIAL SERVICES	
T694	Personal Services	120,730,027
T695	Other Expenses	91,009,275
T696	Equipment	100
T697	Children's Health Council	218,317
T698	HUSKY Outreach	1,206,452
T699	Genetic Tests in Paternity Actions	201,202
T700	State Food Stamp Supplement	408,616
T701	Day Care Projects	448,820
T702	HUSKY Program	46,061,200
T703	Charter Oak Health Plan	-4,000,000
T704	Charter Oak Health Plan	20,830,000
T705	OTHER THAN PAYMENTS TO LOCAL	
T706	GOVERNMENTS	
T707	Vocational Rehabilitation	7,386,668
T708	Medicaid	3,863,903,700
T709	Lifestar Helicopter	1,388,190
T710	Old Age Assistance	36,328,262
T711	Aid to the Blind	724,259
T712	Aid to the Disabled	60,649,322
T713	Temporary Assistance to Families - TANF	117,434,597
T714	Emergency Assistance	500
T715	Food Stamp Training Expenses	32,397
T716	Connecticut Pharmaceutical Assistance Contract to	
T717	the Elderly	10,519,645
T718	Healthy Start	1,490,220
T719	DMHAS-Disproportionate Share	105,935,000
T720	Connecticut Home Care Program	74,196,980
T721	Human Resource Development-Hispanic	
T722	Programs	1,040,365
T723	Services to the Elderly	5,355,248
T724	Safety Net Services	2,100,897
T725	Transportation for Employment Independence	
T726	Program	3,321,613
T727	Transitional Rental Assistance	1,186,680
T728	Refunds of Collections	187,150
T729	Services for Persons With Disabilities	695,309

T730	Child Care Services-TANF/CCDBG	103,872,455
T731	Nutrition Assistance	672,663
T732	Housing/Homeless Services	43,787,497
T733	Employment Opportunities	1,231,379
T734	Human Resource Development	38,581
T735	Child Day Care	10,617,392
T736	Independent Living Centers	440,000
T737	AIDS Drug Assistance	606,678
T738	Disproportionate Share-Medical Emergency	
T739	Assistance	26,725,000
T740	DSH-Urban Hospitals in Distressed Municipalities	18,550,000
T741	State Administered General Assistance	240,723,580
T742	School Readiness	4,619,697
T743	Connecticut Children's Medical Center	11,020,000
T744	Community Services	3,314,013
T745	Alzheimer Respite Care	2,294,388
T746	Family Grants	484,133
T747	Human Service Infrastructure Community Action	
T748	Program	3,998,796
T749	Teen Pregnancy Prevention	1,527,384
T750	Medicare Part D Supplemental Needs Fund	13,120,000
T751	PAYMENTS TO LOCAL GOVERNMENTS	
T752	Child Day Care	5,263,706
T753	Human Resource Development	31,034
T754	Human Resource Development-Hispanic	
T755	Programs	5,900
T756	Teen Pregnancy Prevention	870,326
T757	Services to the Elderly	44,405
T758	Housing/Homeless Services	686,592
T759	Community Services	116,358
T760	AGENCY TOTAL	5,065,652,968
T761		
T762	STATE DEPARTMENT ON AGING	
T763	Other Expenses	100
T764		
T765	SOLDIERS, SAILORS AND MARINES' FUND	
T766	Personal Services	507,939
T767	Other Expenses	82,788
T768	Award Payments to Veterans	1,979,800
T769	AGENCY TOTAL	2,570,527

T770		
T771	TOTAL	5,068,223,595
T772	HUMAN SERVICES	
T773		
T774	EDUCATION, MUSEUMS, LIBRARIES	
T775		
T776	DEPARTMENT OF EDUCATION	
T777	Personal Services	149,913,706
T778	Other Expenses	17,439,076
T779	Equipment	100
T780	Basic Skills Exam Teachers in Training	1,239,559
T781	Teachers' Standards Implementation Program	2,896,508
T782	Early Childhood Program	5,007,354
T783	Development of Mastery Exams Grades 4, 6, and 8	17,533,629
T784	Primary Mental Health	500,290
T785	Adult Education Action	253,355
T786	Vocational Technical School Textbooks	500,000
T787	Repair of Instructional Equipment	232,386
T788	Minor Repairs to Plant	370,702
T789	Connecticut Pre-Engineering Program	350,000
T790	Connecticut Writing Project	50,000
T791	Resource Equity Assessments	283,654
T792	Readers as Leaders	60,000
T793	Early Childhood Advisory Cabinet	210,000
T794	Best Practices	475,000
T795	Longitudinal Data Systems	1,700,000
T796	School Accountability	1,855,062
T797	Sheff Settlement	13,779,510
T798	Community Plans For Early Childhood	450,000
T799	Improving Early Literacy	150,000
T800	OTHER THAN PAYMENTS TO LOCAL	
T801	GOVERNMENTS	
T802	American School for the Deaf	9,979,202
T803	Regional Education Services	1,730,000
T804	Omnibus Education Grants State Supported	
T805	Schools	6,548,146
T806	Head Start Services	2,748,150
T807	Head Start Enhancement	1,773,000
T808	Family Resource Centers	6,041,488
T809	Charter Schools	48,082,000

T810	Youth Service Bureau Enhancement	625,000
T811	Head Start - Early Childhood Link	2,200,000
T812	PAYMENTS TO LOCAL GOVERNMENTS	
T813	Vocational Agriculture	4,560,565
T814	Transportation of School Children	47,964,000
T815	Adult Education	20,594,371
T816	Health and Welfare Services Pupils Private Schools	4,775,000
T817	Education Equalization Grants	1,889,182,288
T818	Bilingual Education	2,129,033
T819	Priority School Districts	117,721,188
T820	Young Parents Program	229,330
T821	Interdistrict Cooperation	14,127,369
T822	School Breakfast Program	1,634,103
T823	Excess Cost - Student Based	133,891,451
T824	Non-Public School Transportation	3,995,000
T825	School to Work Opportunities	213,750
T826	Youth Service Bureaus	2,946,418
T827	OPEN Choice Program	16,115,002
T828	Early Reading Success	2,314,380
T829	Magnet Schools	154,328,742
T830	After School Program	5,000,000
T831	AGENCY TOTAL	2,716,698,867
T832		
T833	BOARD OF EDUCATION AND SERVICES FOR	
T834	THE BLIND	
T835	Personal Services	4,340,192
T836	Other Expenses	830,317
T837	Equipment	100
T838	Educational Aid for Blind and Visually	
T839	Handicapped Children	7,156,842
T840	Enhanced Employment Opportunities	673,000
T841	OTHER THAN PAYMENTS TO LOCAL	
T842	GOVERNMENTS	
T843	Supplementary Relief and Services	115,425
T844	Vocational Rehabilitation	989,454
T845	Special Training for the Deaf Blind	331,761
T846	Connecticut Radio Information Service	87,640
T847	AGENCY TOTAL	14,524,731
T848		
T849	COMMISSION ON THE DEAF AND HEARING	

T850	IMPAIRED	
T851	Personal Services	615,686
T852	Other Expenses	183,898
T853	Equipment	100
T854	Part-Time Interpreters	316,944
T855	AGENCY TOTAL	1,116,628
T856		
T857	STATE LIBRARY	
T858	Personal Services	6,261,095
T859	Other Expenses	852,045
T860	Equipment	100
T861	State-Wide Digital Library	1,968,794
T862	Interlibrary Loan Delivery Service	266,434
T863	Legal/Legislative Library Materials	1,140,000
T864	State-Wide Data Base Program	674,696
T865	Info Anytime	42,500
T866	Computer Access	190,000
T867	OTHER THAN PAYMENTS TO LOCAL	
T868	GOVERNMENTS	
T869	Support Cooperating Library Service Units	350,000
T870	PAYMENTS TO LOCAL GOVERNMENTS	
T871	Grants to Public Libraries	347,109
T872	Connecticard Payments	1,226,028
T873	AGENCY TOTAL	13,318,801
T874		
T875	DEPARTMENT OF HIGHER EDUCATION	
T876	Personal Services	2,912,154
T877	Other Expenses	167,022
T878	Equipment	50
T879	Minority Advancement Program	2,405,666
T880	Alternate Route to Certification	453,181
T881	National Service Act	328,365
T882	International Initiatives	66,500
T883	Minority Teacher Incentive Program	481,374
T884	Education and Health Initiatives	522,500
T885	CommPACT Schools	712,500
T886	Americorps	1,000,000
T887	OTHER THAN PAYMENTS TO LOCAL	
T888	GOVERNMENTS	
T889	Capitol Scholarship Program	8,902,779

T890	Awards to Children of Deceased/Disabled	
T891	Veterans	4,000
T892	Connecticut Independent College Student Grant	23,913,860
T893	Connecticut Aid for Public College Students	30,208,469
T894	New England Board of Higher Education	183,750
T895	Connecticut Aid to Charter Oak	59,393
T896	Washington Center	1,250
T897	AGENCY TOTAL	72,322,813
T898		
T899	UNIVERSITY OF CONNECTICUT	
T900	Operating Expenses	233,676,524
T901	Tuition Freeze	4,741,885
T902	Regional Campus Enhancement	8,002,420
T903	Veterinary Diagnostic Laboratory	100,000
T904	AGENCY TOTAL	246,520,829
T905		
T906	UNIVERSITY OF CONNECTICUT HEALTH	
T907	CENTER	
T908	Operating Expenses	120,724,070
T909	AHEC	505,707
T910	AGENCY TOTAL	121,229,777
T911		
T912	CHARTER OAK STATE COLLEGE	
T913	Operating Expenses	2,241,389
T914	Distance Learning Consortium	682,547
T915	AGENCY TOTAL	2,923,936
T916		
T917	TEACHERS' RETIREMENT BOARD	
T918	Personal Services	1,947,785
T919	Other Expenses	776,322
T920	Equipment	100
T921	OTHER THAN PAYMENTS TO LOCAL	
T922	GOVERNMENTS	
T923	Retirement Contributions	559,224,245
T924	Retirees Health Service Cost	20,039,000
T925	Municipal Retiree Health Insurance Costs	8,885,800
T926	AGENCY TOTAL	590,873,252
T927		
T928	REGIONAL COMMUNITY - TECHNICAL	
T929	COLLEGES	

T930	Operating Expenses	164,664,704
T931	Tuition Freeze	2,160,925
T932	Manufacturing Technology Program - Asnuntuck	345,000
T933	Expand Manufacturing Technology Program	200,000
T934	AGENCY TOTAL	167,370,629
T935		
T936	CONNECTICUT STATE UNIVERSITY	
T937	Operating Expenses	163,202,280
T938	Tuition Freeze	6,561,971
T939	Waterbury-Based Degree Program	1,038,281
T940	AGENCY TOTAL	170,802,532
T941		
T942	TOTAL	4,117,702,795
T943	EDUCATION, MUSEUMS, LIBRARIES	
T944		
T945	CORRECTIONS	
T946		
T947	DEPARTMENT OF CORRECTION	
T948	Personal Services	434,808,079
T949	Other Expenses	85,487,767
T950	Equipment	100
T951	Workers' Compensation Claims	24,898,513
T952	Inmate Medical Services	100,585,760
T953	Parole Staffing and Operations	6,191,924
T954	Mental Health AIC	500,000
T955	Distance Learning	250,000
T956	Children of Incarcerated Parents	1,000,000
T957	OTHER THAN PAYMENTS TO LOCAL	
T958	GOVERNMENTS	
T959	Aid to Paroled and Discharged Inmates	9,500
T960	Legal Services to Prisoners	870,595
T961	Volunteer Services	170,758
T962	Community Support Services	40,370,121
T963	AGENCY TOTAL	695,143,117
T964		
T965	DEPARTMENT OF CHILDREN AND FAMILIES	
T966	Personal Services	275,492,632
T967	Other Expenses	47,517,771
T968	Equipment	100
T969	Short-Term Residential Treatment	713,129

T970	Substance Abuse Screening	1,823,490
T971	Workers' Compensation Claims	7,057,883
T972	Local Systems of Care	2,297,676
T973	Family Support Services	11,221,507
T974	Emergency Needs	1,800,000
T975	OTHER THAN PAYMENTS TO LOCAL	
T976	GOVERNMENTS	
T977	Health Assessment and Consultation	965,667
T978	Grants for Psychiatric Clinics for Children	14,202,249
T979	Day Treatment Centers for Children	5,797,630
T980	Juvenile Justice Outreach Services	7,107,326
T981	Child Abuse and Neglect Intervention	6,200,880
T982	Community Emergency Services	84,694
T983	Community Based Prevention Programs	4,850,529
T984	Family Violence Outreach and Counseling	1,873,779
T985	Support for Recovering Families	11,526,730
T986	No Nexus Special Education	8,682,808
T987	Family Preservation Services	5,385,396
T988	Substance Abuse Treatment	3,863,075
T989	Child Welfare Support Services	4,256,502
T990	Board and Care for Children - Adoption	81,533,474
T991	Board and Care for Children - Foster	112,609,873
T992	Board and Care for Children - Residential	179,883,630
T993	Individualized Family Supports	17,380,448
T994	Community KidCare	25,946,425
T995	Covenant to Care	166,516
T996	Neighborhood Center	261,010
T997	AGENCY TOTAL	840,502,829
T998		
T999	CHILDREN'S TRUST FUND COUNCIL	
T1000	Personal Services	1,397,393
T1001	Other Expenses	63,998
T1002	Equipment	100
T1003	Children's Trust Fund	14,228,147
T1004	AGENCY TOTAL	15,689,638
T1005		
T1006	TOTAL	1,551,335,584
T1007	CORRECTIONS	
T1008		
T1009	JUDICIAL	

T1010		
T1011	JUDICIAL DEPARTMENT	
T1012	Personal Services	336,108,142
T1013	Other Expenses	78,253,803
T1014	Equipment	45,249
T1015	Alternative Incarceration Program	54,851,576
T1016	Justice Education Center, Inc.	293,111
T1017	Juvenile Alternative Incarceration	46,427,542
T1018	Juvenile Justice Centers	3,104,877
T1019	Probate Court	2,500,000
T1020	Youthful Offender Services	10,548,541
T1021	Victim Security Account	73,000
T1022	Foreclosure Mediation Program	2,373,829
T1023	AGENCY TOTAL	534,579,670
T1024		
T1025	PUBLIC DEFENDER SERVICES COMMISSION	
T1026	Personal Services	39,079,397
T1027	Other Expenses	1,504,829
T1028	Equipment	105
T1029	Special Public Defenders - Contractual	3,144,467
T1030	Special Public Defenders - Non-Contractual	5,407,777
T1031	Expert Witnesses	1,535,646
T1032	Training and Education	116,852
T1033	AGENCY TOTAL	50,789,073
T1034		
T1035	CHILD PROTECTION COMMISSION	
T1036	Personal Services	679,429
T1037	Other Expenses	184,260
T1038	Equipment	100
T1039	Training for Contracted Attorneys	42,750
T1040	Contracted Attorneys	10,295,218
T1041	Contracted Attorneys Related Expenses	108,713
T1042	Family Contracted Attorneys/ AMC	736,310
T1043	AGENCY TOTAL	12,046,780
T1044		
T1045	TOTAL	597,415,523
T1046	JUDICIAL	
T1047		
T1048	NON-FUNCTIONAL	
T1049		

T1050	MISCELLANEOUS APPROPRIATION TO THE	
T1051	GOVERNOR	
T1052	Governor's Contingency Account	100
T1053		
T1054	DEBT SERVICE - STATE TREASURER	
T1055	Debt Service	1,515,494,433
T1056	UConn 2000 - Debt Service	106,934,315
T1057	CHEFA Day Care Security	8,500,000
T1058	Pension Obligation Bonds-Teachers' Retirement	
T1059	System	58,451,142
T1060	AGENCY TOTAL	1,689,379,890
T1061		
T1062	STATE COMPTROLLER - MISCELLANEOUS	
T1063	OTHER THAN PAYMENTS TO LOCAL	
T1064	GOVERNMENTS	
T1065	Maintenance of County Base Fire Radio Network	25,176
T1066	Maintenance of State-Wide Fire Radio Network	16,756
T1067	Equal Grants to Thirty-Four Non-Profit General	
T1068	Hospitals	31
T1069	Police Association of Connecticut	190,000
T1070	Connecticut State Firefighter's Association	194,711
T1071	Interstate Environmental Commission	97,565
T1072	PAYMENTS TO LOCAL GOVERNMENTS	
T1073	Reimbursement to Towns for Loss of Taxes on	
T1074	State Property	73,519,215
T1075	Reimbursements to Towns for Loss of Taxes on	
T1076	Private Tax-Exempt Property	115,431,737
T1077	AGENCY TOTAL	189,475,191
T1078		
T1079	STATE COMPTROLLER - FRINGE BENEFITS	
T1080	Unemployment Compensation	6,821,805
T1081	State Employees Retirement Contributions	652,216,421
T1082	Higher Education Alternative Retirement System	33,403,201
T1083	Pensions and Retirements - Other Statutory	1,857,000
T1084	Judges and Compensation Commissioners	
T1085	Retirement	15,399,207
T1086	Insurance - Group Life	8,199,493
T1087	Employers Social Security Tax	246,580,807
T1088	State Employees Health Service Cost	487,637,120
T1089	Retired State Employees Health Service Cost	482,856,000

T1090	Tuition Reimbursement - Training and Travel	1,020,000
T1091	AGENCY TOTAL	1,935,991,054
T1092		
T1093	RESERVE FOR SALARY ADJUSTMENTS	
T1094	Reserve for Salary Adjustments	14,677,862
T1095		
T1096	WORKERS' COMPENSATION CLAIMS -	
T1097	DEPARTMENT OF ADMINISTRATIVE	
T1098	SERVICES	
T1099	Workers' Compensation Claims	24,706,154
T1100		
T1101	JUDICIAL REVIEW COUNCIL	
T1102	Personal Services	142,514
T1103	Other Expenses	27,449
T1104	Equipment	100
T1105	AGENCY TOTAL	170,063
T1106		
T1107	TOTAL	3,854,400,314
T1108	NON-FUNCTIONAL	
T1109		
T1110	TOTAL	18,025,758,811
T1111	GENERAL FUND	
T1112		
T1113	LESS:	
T1114		
T1115	Reduce Outside Consultant Contracts	-95,000,000
T1116	Estimated Unallocated Lapses	-87,780,000
T1117	General Personal Services Reduction	-14,000,000
T1118	General Other Expenses Reductions	-11,000,000
T1119	Personal Services Reductions	-165,877,440
T1120	Legislative Unallocated Lapses	-2,700,000
T1121	Eliminate Legislative Commissions	
T1122	Reduce Executive Branch Commissions	
T1123	DoIT Lapse	-30,836,354
T1124	Enhance Agency Outcomes	-6,000,000
T1125	Hard Hiring Freeze	-5,000,000
T1126		
T1127	NET -	17,607,565,017
T1128	GENERAL FUND	

4 Sec. 2. (Effective July 1, 2009) The following sums are appropriated
 5 for the annual period as indicated and for the purposes described.

T1129	SPECIAL TRANSPORTATION FUND	
T1130		2009-2010
T1131		
T1132		\$
T1133		
T1134	GENERAL GOVERNMENT	
T1135		
T1136	STATE INSURANCE AND RISK MANAGEMENT	
T1137	BOARD	
T1138	Other Expenses	2,536,000
T1139		
T1140	TOTAL	2,536,000
T1141	GENERAL GOVERNMENT	
T1142		
T1143	REGULATION AND PROTECTION	
T1144		
T1145	DEPARTMENT OF MOTOR VEHICLES	
T1146	Personal Services	44,911,776
T1147	Other Expenses	13,951,832
T1148	Equipment	648,173
T1149	Commercial Vehicle Information Systems and	
T1150	Networks Project	268,850
T1151	AGENCY TOTAL	59,780,631
T1152		
T1153	TOTAL	59,780,631
T1154	REGULATION AND PROTECTION	
T1155		
T1156	TRANSPORTATION	
T1157		
T1158	DEPARTMENT OF TRANSPORTATION	
T1159	Personal Services	149,859,684
T1160	Other Expenses	53,274,106
T1161	Equipment	2,001,945
T1162	Minor Capital Projects	332,500
T1163	Highway and Bridge Renewal-Equipment	6,000,000
T1164	Highway Planning and Research	2,670,601
T1165	Rail Operations	117,635,208

T1166	Bus Operations	125,318,445
T1167	Highway and Bridge Renewal	12,402,843
T1168	Tweed-New Haven Airport Grant	2,000,000
T1169	ADA Para-transit Program	24,402,736
T1170	AGENCY TOTAL	495,898,068
T1171		
T1172	TOTAL	495,898,068
T1173	TRANSPORTATION	
T1174		
T1175	NON-FUNCTIONAL	
T1176		
T1177	DEBT SERVICE - STATE TREASURER	
T1178	Debt Service	446,749,520
T1179		
T1180	STATE COMPTROLLER - FRINGE BENEFITS	
T1181	Unemployment Compensation	220,960
T1182	State Employees Retirement Contributions	77,508,000
T1183	Insurance - Group Life	314,300
T1184	Employers Social Security Tax	18,228,071
T1185	State Employees Health Service Cost	33,423,070
T1186	AGENCY TOTAL	129,694,401
T1187		
T1188	RESERVE FOR SALARY ADJUSTMENTS	
T1189	Reserve for Salary Adjustments	2,582,210
T1190		
T1191	WORKERS' COMPENSATION CLAIMS -	
T1192	DEPARTMENT OF ADMINISTRATIVE	
T1193	SERVICES	
T1194	Workers' Compensation Claims	5,200,783
T1195		
T1196	TOTAL	584,226,914
T1197	NON-FUNCTIONAL	
T1198		
T1199	TOTAL	1,142,441,613
T1200	SPECIAL TRANSPORTATION FUND	
T1201		
T1202	LESS:	
T1203		
T1204	Estimated Unallocated Lapses	-11,000,000
T1205	Personal Services Reductions	-10,227,979

T1206		
T1207	NET -	1,121,213,634
T1208	SPECIAL TRANSPORTATION FUND	

6 Sec. 3. (*Effective July 1, 2009*) The following sums are appropriated
7 for the annual period as indicated and for the purposes described.

T1209	MASHANTUCKET PEQUOT AND	
T1210	MOHEGAN FUND	
T1211		2009-2010
T1212		
T1213		\$
T1214		
T1215	NON-FUNCTIONAL	
T1216		
T1217	STATE COMPTROLLER - MISCELLANEOUS	
T1218	PAYMENTS TO LOCAL GOVERNMENTS	
T1219	Grants To Towns	61,779,907
T1220		
T1221	TOTAL	61,779,907
T1222	NON-FUNCTIONAL	
T1223		
T1224	TOTAL	61,779,907
T1225	MASHANTUCKET PEQUOT AND	
T1226	MOHEGAN FUND	

8 Sec. 4. (*Effective July 1, 2009*) The following sums are appropriated
9 for the annual period as indicated and for the purposes described.

T1227	CRIMINAL INJURIES COMPENSATION	
T1228	FUND	
T1229		2009-2010
T1230		
T1231		\$
T1232		
T1233	JUDICIAL	
T1234		
T1235	JUDICIAL DEPARTMENT	
T1236	Criminal Injuries Compensation	3,407,410

T1237		
T1238	TOTAL	3,407,410
T1239	JUDICIAL	
T1240		
T1241	TOTAL	3,407,410
T1242	CRIMINAL INJURIES COMPENSATION FUND	

10 Sec. 5. (*Effective July 1, 2009*) The following sums are appropriated
 11 for the annual period as indicated and for the purposes described.

T1243	GENERAL FUND	
T1244		2010-2011
T1245		
T1246		\$
T1247		
T1248	LEGISLATIVE	
T1249		
T1250	LEGISLATIVE MANAGEMENT	
T1251	Personal Services	48,539,411
T1252	Other Expenses	16,890,317
T1253	Equipment	983,000
T1254	Flag Restoration	50,000
T1255	Minor Capital Improvements	925,000
T1256	Interim Salary/Caucus Offices	461,000
T1257	Redistricting	500,000
T1258	Old State House	608,400
T1259	Enhancing Agency Outcomes	200,000
T1260	OTHER THAN PAYMENTS TO LOCAL	
T1261	GOVERNMENTS	
T1262	Interstate Conference Fund	388,235
T1263	AGENCY TOTAL	69,545,363
T1264		
T1265	AUDITORS OF PUBLIC ACCOUNTS	
T1266	Personal Services	12,569,724
T1267	Other Expenses	806,647
T1268	Equipment	50,000
T1269	AGENCY TOTAL	13,426,371
T1270		
T1271	COMMISSION ON AGING	
T1272	Personal Services	384,865

T1273	Other Expenses	58,849
T1274	AGENCY TOTAL	443,714
T1275		
T1276	PERMANENT COMMISSION ON THE STATUS	
T1277	OF WOMEN	
T1278	Personal Services	762,877
T1279	Other Expenses	160,179
T1280	Equipment	1,000
T1281	AGENCY TOTAL	924,056
T1282		
T1283	COMMISSION ON CHILDREN	
T1284	Personal Services	766,322
T1285	Other Expenses	160,350
T1286	AGENCY TOTAL	926,672
T1287		
T1288	LATINO AND PUERTO RICAN AFFAIRS	
T1289	COMMISSION	
T1290	Personal Services	491,678
T1291	Other Expenses	61,988
T1292	AGENCY TOTAL	553,666
T1293		
T1294	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T1295	Personal Services	337,621
T1296	Other Expenses	31,956
T1297	AGENCY TOTAL	369,577
T1298		
T1299	ASIAN PACIFIC AMERICAN AFFAIRS	
T1300	COMMISSION	
T1301	Personal Services	99,621
T1302	Other Expenses	10,000
T1303	Equipment	1,000
T1304	AGENCY TOTAL	110,621
T1305		
T1306	TOTAL	86,300,040
T1307	LEGISLATIVE	
T1308		
T1309	GENERAL GOVERNMENT	
T1310		
T1311	GOVERNOR'S OFFICE	
T1312	Personal Services	2,631,374

T1313	Other Expenses	335,562
T1314	Equipment	95
T1315	OTHER THAN PAYMENTS TO LOCAL	
T1316	GOVERNMENTS	
T1317	New England Governors' Conference	100,692
T1318	National Governors' Association	119,900
T1319	AGENCY TOTAL	3,187,623
T1320		
T1321	SECRETARY OF THE STATE	
T1322	Personal Services	1,680,000
T1323	Other Expenses	843,884
T1324	Equipment	100
T1325	Commercial Recording Division	8,825,000
T1326	AGENCY TOTAL	11,348,984
T1327		
T1328	LIEUTENANT GOVERNOR'S OFFICE	
T1329	Personal Services	448,000
T1330	Other Expenses	45,000
T1331	Equipment	100
T1332	AGENCY TOTAL	493,100
T1333		
T1334	ELECTIONS ENFORCEMENT COMMISSION	
T1335	Personal Services	1,632,885
T1336	Other Expenses	326,396
T1337	Citizens' Election Fund Administration Account	3,200,000
T1338	AGENCY TOTAL	5,159,281
T1339		
T1340	OFFICE OF STATE ETHICS	
T1341	Personal Services	1,600,359
T1342	Other Expenses	245,796
T1343	Equipment	15,000
T1344	Judge Trial Referee Fees	10,000
T1345	Reserve for Attorney Fees	10,000
T1346	Information Technology Initiatives	50,000
T1347	AGENCY TOTAL	1,931,155
T1348		
T1349	FREEDOM OF INFORMATION COMMISSION	
T1350	Personal Services	2,051,870
T1351	Other Expenses	248,445
T1352	Equipment	48,500

T1353	AGENCY TOTAL	2,348,815
T1354		
T1355	JUDICIAL SELECTION COMMISSION	
T1356	Personal Services	72,072
T1357	Other Expenses	18,375
T1358	Equipment	100
T1359	AGENCY TOTAL	90,547
T1360		
T1361	STATE PROPERTIES REVIEW BOARD	
T1362	Personal Services	314,060
T1363	Other Expenses	189,813
T1364	Equipment	100
T1365	AGENCY TOTAL	503,973
T1366		
T1367	CONTRACTING STANDARDS BOARD	
T1368	Personal Services	600,000
T1369	Other Expenses	350,000
T1370	Equipment	100
T1371	AGENCY TOTAL	950,100
T1372		
T1373	STATE TREASURER	
T1374	Personal Services	4,160,240
T1375	Other Expenses	317,968
T1376	Equipment	100
T1377	AGENCY TOTAL	4,478,308
T1378		
T1379	STATE COMPTROLLER	
T1380	Personal Services	22,911,656
T1381	Other Expenses	5,129,692
T1382	Equipment	100
T1383	OTHER THAN PAYMENTS TO LOCAL	
T1384	GOVERNMENTS	
T1385	Governmental Accounting Standards Board	19,570
T1386	AGENCY TOTAL	28,061,018
T1387		
T1388	DEPARTMENT OF REVENUE SERVICES	
T1389	Personal Services	65,105,383
T1390	Other Expenses	10,006,747
T1391	Equipment	100
T1392	Collection and Litigation Contingency Fund	204,479

T1393	AGENCY TOTAL	75,316,709
T1394		
T1395	DIVISION OF SPECIAL REVENUE	
T1396	Personal Services	5,822,699
T1397	Other Expenses	1,144,445
T1398	Equipment	100
T1399	Gaming Policy Board	2,903
T1400	AGENCY TOTAL	6,970,147
T1401		
T1402	STATE INSURANCE AND RISK MANAGEMENT	
T1403	BOARD	
T1404	Personal Services	303,004
T1405	Other Expenses	13,954,489
T1406	Equipment	100
T1407	Surety Bonds for State Officials and Employees	74,400
T1408	AGENCY TOTAL	14,331,993
T1409		
T1410	OFFICE OF POLICY AND MANAGEMENT	
T1411	Personal Services	15,676,743
T1412	Other Expenses	2,802,640
T1413	Equipment	100
T1414	Automated Budget System and Data Base Link	59,780
T1415	Leadership, Education, Athletics in Partnership	
T1416	(LEAP)	850,000
T1417	Cash Management Improvement Act	100
T1418	Justice Assistance Grants	2,027,750
T1419	Neighborhood Youth Centers	1,200,000
T1420	Land Use Education	75,000
T1421	Water Planning Council	170,000
T1422	OTHER THAN PAYMENTS TO LOCAL	
T1423	GOVERNMENTS	
T1424	Tax Relief for Elderly Renters	24,000,000
T1425	Regional Planning Agencies	200,000
T1426	PAYMENTS TO LOCAL GOVERNMENTS	
T1427	Reimbursement Property Tax - Disability	
T1428	Exemption	400,000
T1429	Distressed Municipalities	7,800,000
T1430	Property Tax Relief Elderly Circuit Breaker	20,505,899
T1431	Property Tax Relief Elderly Freeze Program	560,000
T1432	Property Tax Relief for Veterans	2,970,099

T1433	P.I.L.O.T. - New Manufacturing Machinery and	
T1434	Equipment	57,348,215
T1435	Capital City Economic Development	6,400,000
T1436	AGENCY TOTAL	143,046,326
T1437		
T1438	DEPARTMENT OF VETERANS' AFFAIRS	
T1439	Personal Services	25,195,059
T1440	Other Expenses	7,244,652
T1441	Equipment	100
T1442	Support Services for Veterans	190,000
T1443	OTHER THAN PAYMENTS TO LOCAL	
T1444	GOVERNMENTS	
T1445	Burial Expenses	7,200
T1446	Headstones	370,000
T1447	AGENCY TOTAL	33,007,011
T1448		
T1449	OFFICE OF WORKFORCE COMPETITIVENESS	
T1450	Personal Services	431,474
T1451	Other Expenses	100,000
T1452	CETC Workforce	1,000,000
T1453	Job Funnels Projects	500,000
T1454	Nanotechnology Study	200,000
T1455	SBIR Initiative	250,000
T1456	Spanish-American Merchants Association	400,000
T1457	SBIR Matching Grants	150,000
T1458	AGENCY TOTAL	3,031,474
T1459		
T1460	BOARD OF ACCOUNTANCY	
T1461	Personal Services	345,306
T1462	Other Expenses	77,863
T1463	AGENCY TOTAL	423,169
T1464		
T1465	DEPARTMENT OF ADMINISTRATIVE	
T1466	SERVICES	
T1467	Personal Services	22,943,872
T1468	Other Expenses	665,847
T1469	Equipment	100
T1470	Loss Control Risk Management	239,329
T1471	Employees' Review Board	32,630
T1472	Refunds of Collections	28,500

T1473	W. C. Administrator	5,213,554
T1474	Hospital Billing System	114,950
T1475	Correctional Ombudsman	334,000
T1476	Claims Commissioner Operations	343,377
T1477	AGENCY TOTAL	29,916,159
T1478		
T1479	DEPARTMENT OF INFORMATION	
T1480	TECHNOLOGY	
T1481	Personal Services	8,990,175
T1482	Other Expenses	6,648,090
T1483	Equipment	100
T1484	Connecticut Education Network	3,502,390
T1485	Internet and E-Mail Services	5,553,331
T1486	Statewide Information Technology Services	23,917,586
T1487	AGENCY TOTAL	48,611,672
T1488		
T1489	DEPARTMENT OF PUBLIC WORKS	
T1490	Personal Services	7,690,198
T1491	Other Expenses	27,411,416
T1492	Equipment	100
T1493	Management Services	4,236,508
T1494	Rents and Moving	11,225,596
T1495	Capitol Day Care Center	127,250
T1496	Facilities Design Expenses	4,744,945
T1497	AGENCY TOTAL	55,436,013
T1498		
T1499	ATTORNEY GENERAL	
T1500	Personal Services	31,407,674
T1501	Other Expenses	1,027,637
T1502	Equipment	100
T1503	AGENCY TOTAL	32,435,411
T1504		
T1505	DIVISION OF CRIMINAL JUSTICE	
T1506	Personal Services	49,793,127
T1507	Other Expenses	2,344,029
T1508	Equipment	700
T1509	Forensic Sex Evidence Exams	1,021,060
T1510	Witness Protection	338,247
T1511	Training and Education	109,687
T1512	Expert Witnesses	198,643

T1513	Medicaid Fraud Control	767,282
T1514	Criminal Justice Commission	650
T1515	AGENCY TOTAL	54,573,425
T1516		
T1517	STATE MARSHAL COMMISSION	
T1518	Personal Services	306,821
T1519	Other Expenses	108,672
T1520	Equipment	100
T1521	AGENCY TOTAL	415,593
T1522		
T1523	TOTAL	556,068,006
T1524	GENERAL GOVERNMENT	
T1525		
T1526	REGULATION AND PROTECTION	
T1527		
T1528	DEPARTMENT OF PUBLIC SAFETY	
T1529	Personal Services	135,019,232
T1530	Other Expenses	31,341,549
T1531	Equipment	100
T1532	Stress Reduction	23,354
T1533	Fleet Purchase	8,697,196
T1534	Gun Law Enforcement Task Force	400,000
T1535	Workers' Compensation Claims	3,438,787
T1536	COLLECT	48,925
T1537	Urban Violence Task Force	318,018
T1538	OTHER THAN PAYMENTS TO LOCAL	
T1539	GOVERNMENTS	
T1540	Civil Air Patrol	34,920
T1541	AGENCY TOTAL	179,322,081
T1542		
T1543	POLICE OFFICER STANDARDS AND	
T1544	TRAINING COUNCIL	
T1545	Personal Services	1,949,372
T1546	Other Expenses	993,398
T1547	Equipment	100
T1548	AGENCY TOTAL	2,942,870
T1549		
T1550	BOARD OF FIREARMS PERMIT EXAMINERS	
T1551	Personal Services	73,536
T1552	Other Expenses	8,971

T1553	Equipment	100
T1554	AGENCY TOTAL	82,607
T1555		
T1556	MILITARY DEPARTMENT	
T1557	Personal Services	3,475,246
T1558	Other Expenses	3,126,666
T1559	Equipment	100
T1560	Firing Squads	319,500
T1561	Veteran's Service Bonuses	306,000
T1562	AGENCY TOTAL	7,227,512
T1563		
T1564	COMMISSION ON FIRE PREVENTION AND	
T1565	CONTROL	
T1566	Personal Services	1,683,823
T1567	Other Expenses	749,762
T1568	Equipment	100
T1569	Firefighter Training I	555,250
T1570	OTHER THAN PAYMENTS TO LOCAL	
T1571	GOVERNMENTS	
T1572	Fire Training School - Willimantic	161,798
T1573	Fire Training School - Torrington	81,367
T1574	Fire Training School - New Haven	48,364
T1575	Fire Training School - Derby	37,139
T1576	Fire Training School - Wolcott	100,162
T1577	Fire Training School - Fairfield	70,395
T1578	Fire Training School - Hartford	169,336
T1579	Fire Training School - Middletown	59,053
T1580	Payments to Volunteer Fire Companies	195,000
T1581	Fire Training School - Stamford	55,432
T1582	AGENCY TOTAL	3,966,981
T1583		
T1584	DEPARTMENT OF BANKING	
T1585	Personal Services	11,072,611
T1586	Other Expenses	1,885,735
T1587	Equipment	21,708
T1588	AGENCY TOTAL	12,980,054
T1589		
T1590	INSURANCE DEPARTMENT	
T1591	Personal Services	13,685,483
T1592	Other Expenses	2,580,428

T1593	Equipment	101,375
T1594	AGENCY TOTAL	16,367,286
T1595		
T1596	OFFICE OF CONSUMER COUNSEL	
T1597	Personal Services	1,523,895
T1598	Other Expenses	556,971
T1599	Equipment	9,500
T1600	AGENCY TOTAL	2,090,366
T1601		
T1602	DEPARTMENT OF PUBLIC UTILITY CONTROL	
T1603	Personal Services	11,796,389
T1604	Other Expenses	1,678,486
T1605	Equipment	80,500
T1606	AGENCY TOTAL	13,555,375
T1607		
T1608	OFFICE OF THE HEALTHCARE ADVOCATE	
T1609	Personal Services	649,757
T1610	Other Expenses	140,351
T1611	Equipment	2,400
T1612	AGENCY TOTAL	792,508
T1613		
T1614	DEPARTMENT OF CONSUMER PROTECTION	
T1615	Personal Services	11,074,000
T1616	Other Expenses	1,233,373
T1617	Equipment	100
T1618	AGENCY TOTAL	12,307,473
T1619		
T1620	LABOR DEPARTMENT	
T1621	Personal Services	8,748,706
T1622	Other Expenses	750,000
T1623	Equipment	100
T1624	Occupational Health Clinics	500,000
T1625	Workforce Investment Act	22,957,988
T1626	Connecticut's Youth Employment Program	1,000,000
T1627	Jobs First Employment Services	17,557,963
T1628	Opportunity Industrial Centers	500,000
T1629	Individual Development Accounts	500,000
T1630	STRIDE	270,000
T1631	Apprenticeship Program	500,000
T1632	Connecticut Career Resource Network	150,363

T1633	21st Century Jobs	450,000
T1634	Incumbent Worker Training	450,000
T1635	STRIVE	270,000
T1636	Customized Services	500,000
T1637	AGENCY TOTAL	55,105,120
T1638		
T1639	OFFICE OF THE VICTIM ADVOCATE	
T1640	Personal Services	265,374
T1641	Other Expenses	40,020
T1642	Equipment	100
T1643	AGENCY TOTAL	305,494
T1644		
T1645	COMMISSION ON HUMAN RIGHTS AND	
T1646	OPPORTUNITIES	
T1647	Personal Services	5,569,992
T1648	Other Expenses	1,060,224
T1649	Equipment	100
T1650	Martin Luther King, Jr. Commission	6,650
T1651	AGENCY TOTAL	6,636,966
T1652		
T1653	OFFICE OF PROTECTION AND ADVOCACY	
T1654	FOR PERSONS WITH DISABILITIES	
T1655	Personal Services	2,351,295
T1656	Other Expenses	369,483
T1657	Equipment	100
T1658	AGENCY TOTAL	2,720,878
T1659		
T1660	OFFICE OF THE CHILD ADVOCATE	
T1661	Personal Services	695,160
T1662	Other Expenses	162,016
T1663	Equipment	100
T1664	Child Fatality Review Panel	95,010
T1665	AGENCY TOTAL	952,286
T1666		
T1667	WORKERS' COMPENSATION COMMISSION	
T1668	Personal Services	10,040,000
T1669	Other Expenses	3,155,605
T1670	Equipment	137,000
T1671	Rehabilitative Services	2,320,098
T1672	AGENCY TOTAL	15,652,703

T1673		
T1674	DEPARTMENT OF EMERGENCY	
T1675	MANAGEMENT AND HOMELAND	
T1676	SECURITY	
T1677	Personal Services	3,407,563
T1678	Other Expenses	854,460
T1679	Equipment	100
T1680	AGENCY TOTAL	4,262,123
T1681		
T1682	TOTAL	337,270,683
T1683	REGULATION AND PROTECTION	
T1684		
T1685	CONSERVATION AND DEVELOPMENT	
T1686		
T1687	DEPARTMENT OF AGRICULTURE	
T1688	Personal Services	3,930,000
T1689	Other Expenses	500,000
T1690	Equipment	100
T1691	CT Seafood Advisory Council	47,500
T1692	Food Council	25,000
T1693	Vibrio Bacterium Program	100
T1694	Connecticut Wine Council	47,500
T1695	Senior Food Vouchers	300,000
T1696	Urban Organic Farms	50,000
T1697	OTHER THAN PAYMENTS TO LOCAL	
T1698	GOVERNMENTS	
T1699	WIC Program for Fresh Produce for Seniors	104,500
T1700	Collection of Agricultural Statistics	1,080
T1701	Tuberculosis and Brucellosis Indemnity	900
T1702	Fair Testing	5,040
T1703	Connecticut Grown Product Promotion	15,000
T1704	WIC Coupon Program for Fresh Produce	184,090
T1705	AGENCY TOTAL	5,210,810
T1706		
T1707	DEPARTMENT OF ENVIRONMENTAL	
T1708	PROTECTION	
T1709	Personal Services	34,410,000
T1710	Other Expenses	3,468,259
T1711	Equipment	100
T1712	Stream Gaging	100,000

T1713	Mosquito Control	300,000
T1714	State Superfund Site Maintenance	371,450
T1715	Laboratory Fees	248,289
T1716	Dam Maintenance	128,067
T1717	Invasive Plants Council	25,000
T1718	Councils, Districts, and ERTs Land Use Assistance	800,000
T1719	Emergency Spill Response Account	10,591,753
T1720	Environmental Quality Fees Fund	9,472,114
T1721	Solid Waste Management Account	2,832,429
T1722	Underground Storage Tank Account	9,941,744
T1723	Clean Air Account Fund	4,907,534
T1724	Environmental Conservation Fund	7,969,509
T1725	Boating Account	5,958,587
T1726	OTHER THAN PAYMENTS TO LOCAL	
T1727	GOVERNMENTS	
T1728	Agreement USGS-Geological Investigation	47,000
T1729	Agreement USGS - Hydrological Study	157,632
T1730	New England Interstate Water Pollution	
T1731	Commission	8,400
T1732	Northeast Interstate Forest Fire Compact	2,040
T1733	Connecticut River Valley Flood Control	
T1734	Commission	40,200
T1735	Thames River Valley Flood Control Commission	48,281
T1736	Agreement USGS-Water Quality Stream	
T1737	Monitoring	218,428
T1738	PAYMENTS TO LOCAL GOVERNMENTS	
T1739	Lobster Restoration	300,000
T1740	AGENCY TOTAL	92,346,816
T1741		
T1742	COUNCIL ON ENVIRONMENTAL QUALITY	
T1743	Personal Services	163,355
T1744	Other Expenses	14,500
T1745	Equipment	100
T1746	AGENCY TOTAL	177,955
T1747		
T1748	COMMISSION ON CULTURE AND TOURISM	
T1749	Personal Services	3,026,406
T1750	Other Expenses	893,658
T1751	Equipment	100
T1752	State-Wide Marketing	2,750,000

T1753	Connecticut Association for the Performing Arts/	
T1754	Shubert Theater	427,500
T1755	Hartford Urban Arts Grant	427,500
T1756	New Britain Arts Alliance	85,500
T1757	Film Industry Training Program	250,000
T1758	Ivoryton Playhouse	50,000
T1759	OTHER THAN PAYMENTS TO LOCAL	
T1760	GOVERNMENTS	
T1761	Discovery Museum	427,500
T1762	National Theatre for the Deaf	171,000
T1763	Culture, Tourism, and Arts Grant	2,000,000
T1764	CT Trust for Historic Preservation	237,500
T1765	Connecticut Science Center	475,000
T1766	PAYMENTS TO LOCAL GOVERNMENTS	
T1767	Greater Hartford Arts Council	106,875
T1768	Stepping Stone Child Museum	50,000
T1769	Maritime Center Authority	600,000
T1770	Basic Cultural Resources Grant	1,500,000
T1771	Tourism Districts	3,750,000
T1772	Connecticut Humanities Council	2,375,000
T1773	Amistad Committee for the Freedom Trail	50,000
T1774	Amistad Vessel	427,500
T1775	New Haven Festival of Arts and Ideas	900,000
T1776	New Haven Arts Council	106,875
T1777	Palace Theater	427,500
T1778	Beardsley Zoo	400,000
T1779	Mystic Aquarium	700,000
T1780	Quinebaug Tourism	75,000
T1781	Northwestern Tourism	75,000
T1782	Eastern Tourism	75,000
T1783	Central Tourism	75,000
T1784	Twain/Stowe Homes	108,000
T1785	AGENCY TOTAL	23,023,414
T1786		
T1787	DEPARTMENT OF ECONOMIC AND	
T1788	COMMUNITY DEVELOPMENT	
T1789	Personal Services	7,214,161
T1790	Other Expenses	1,505,188
T1791	Equipment	100
T1792	Elderly Rental Registry and Counselors	598,171

T1793	Small Business Incubator Program	500,000
T1794	Fair Housing	300,000
T1795	CCAT - Energy Application Research	100,000
T1796	Main Street Initiatives	80,000
T1797	Residential Service Coordinators	500,000
T1798	Hydrogen/Fuel Cell Economy	237,500
T1799	Southeast CT Incubator	250,000
T1800	CCAT-CT Manufacturing Supply Chain	750,000
T1801	OTHER THAN PAYMENTS TO LOCAL	
T1802	GOVERNMENTS	
T1803	Entrepreneurial Centers	135,375
T1804	Subsidized Assisted Living Demonstration	2,166,000
T1805	Congregate Facilities Operation Costs	6,884,547
T1806	Housing Assistance and Counseling Program	438,500
T1807	Elderly Congregate Rent Subsidy	2,389,796
T1808	CONNSTEP	800,000
T1809	Development Research and Economic Assistance	237,500
T1810	PAYMENTS TO LOCAL GOVERNMENTS	
T1811	Tax Abatement	1,704,890
T1812	Payment in Lieu of Taxes	2,204,000
T1813	AGENCY TOTAL	28,995,728
T1814		
T1815	AGRICULTURAL EXPERIMENT STATION	
T1816	Personal Services	6,170,000
T1817	Other Expenses	923,511
T1818	Equipment	100
T1819	Mosquito Control	222,089
T1820	Wildlife Disease Prevention	83,344
T1821	AGENCY TOTAL	7,399,044
T1822		
T1823	TOTAL	157,153,767
T1824	CONSERVATION AND DEVELOPMENT	
T1825		
T1826	HEALTH AND HOSPITALS	
T1827		
T1828	DEPARTMENT OF PUBLIC HEALTH	
T1829	Personal Services	32,404,833
T1830	Other Expenses	5,740,215
T1831	Equipment	100
T1832	Needle and Syringe Exchange Program	455,072

T1833	Community Services Support for Persons with	
T1834	AIDS	184,638
T1835	Children's Health Initiatives	1,481,766
T1836	Childhood Lead Poisoning	1,098,172
T1837	AIDS Services	6,652,598
T1838	Breast and Cervical Cancer Detection and	
T1839	Treatment	2,426,775
T1840	Services for Children Affected by AIDS	245,029
T1841	Children with Special Health Care Needs	1,271,627
T1842	Medicaid Administration	3,782,177
T1843	OTHER THAN PAYMENTS TO LOCAL	
T1844	GOVERNMENTS	
T1845	Community Health Services	6,986,052
T1846	Emergency Medical Services Regional Offices	541,982
T1847	Rape Crisis	439,684
T1848	X-Ray Screening and Tuberculosis Care	759,799
T1849	Genetic Diseases Programs	877,416
T1850	Immunization Services	9,044,950
T1851	Loan Repayment Assistance Program	150,000
T1852	PAYMENTS TO LOCAL GOVERNMENTS	
T1853	Local and District Departments of Health	5,394,853
T1854	Venereal Disease Control	195,210
T1855	School Based Health Clinics	10,440,646
T1856	AGENCY TOTAL	90,573,594
T1857		
T1858	OFFICE OF HEALTH CARE ACCESS	
T1859	Personal Services	2,228,885
T1860	Other Expenses	240,145
T1861	AGENCY TOTAL	2,469,030
T1862		
T1863	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T1864	Personal Services	5,247,978
T1865	Other Expenses	769,293
T1866	Equipment	5,000
T1867	Medicolegal Investigations	100,039
T1868	AGENCY TOTAL	6,122,310
T1869		
T1870	DEPARTMENT OF DEVELOPMENTAL	
T1871	SERVICES	
T1872	Personal Services	308,672,458

T1873	Other Expenses	27,199,636
T1874	Equipment	100
T1875	Human Resource Development	219,790
T1876	Family Support Grants	3,280,095
T1877	Cooperative Placements Program	21,639,755
T1878	Clinical Services	4,812,372
T1879	Early Intervention	35,243,415
T1880	Community Temporary Support Services	67,315
T1881	Community Respite Care Programs	330,345
T1882	Workers' Compensation Claims	14,246,035
T1883	Pilot Program for Autism Services	1,525,176
T1884	Voluntary Services	33,692,416
T1885	OTHER THAN PAYMENTS TO LOCAL	
T1886	GOVERNMENTS	
T1887	Rent Subsidy Program	4,537,554
T1888	Family Reunion Program	137,900
T1889	Employment Opportunities and Day Services	187,541,617
T1890	Community Residential Services	390,498,055
T1891	AGENCY TOTAL	1,033,644,034
T1892		
T1893	DEPARTMENT OF MENTAL HEALTH AND	
T1894	ADDICTION SERVICES	
T1895	Personal Services	208,650,535
T1896	Other Expenses	33,886,253
T1897	Equipment	100
T1898	Housing Supports and Services	12,224,867
T1899	Managed Service System	37,208,822
T1900	Legal Services	550,275
T1901	Connecticut Mental Health Center	8,638,491
T1902	Professional Services	9,688,898
T1903	General Assistance Managed Care	86,346,032
T1904	Workers' Compensation Claims	13,244,566
T1905	Nursing Home Screening	622,784
T1906	Young Adult Services	56,874,159
T1907	TBI Community Services	9,402,612
T1908	Jail Diversion	4,426,568
T1909	Behavioral Health Medications	8,869,095
T1910	Prison Overcrowding	6,231,683
T1911	Medicaid Adult Rehabilitation Option	4,044,234
T1912	Discharge and Diversion Services	3,080,116

T1913	Home and Community Based Services	4,625,558
T1914	Persistent Violent Felony Offenders Act	703,333
T1915	OTHER THAN PAYMENTS TO LOCAL	
T1916	GOVERNMENTS	
T1917	Grants for Substance Abuse Services	25,528,766
T1918	Grants for Mental Health Services	76,394,230
T1919	Employment Opportunities	10,630,353
T1920	AGENCY TOTAL	621,872,330
T1921		
T1922	PSYCHIATRIC SECURITY REVIEW BOARD	
T1923	Personal Services	321,454
T1924	Other Expenses	39,441
T1925	Equipment	100
T1926	AGENCY TOTAL	360,995
T1927		
T1928	TOTAL	1,755,042,293
T1929	HEALTH AND HOSPITALS	
T1930		
T1931	HUMAN SERVICES	
T1932		
T1933	DEPARTMENT OF SOCIAL SERVICES	
T1934	Personal Services	121,234,239
T1935	Other Expenses	91,048,618
T1936	Equipment	100
T1937	Children's Health Council	218,317
T1938	HUSKY Outreach	1,206,452
T1939	Genetic Tests in Paternity Actions	201,202
T1940	State Food Stamp Supplement	511,357
T1941	Day Care Projects	448,820
T1942	HUSKY Program	48,213,900
T1943	Charter Oak Health Plan	-7,000,000
T1944	Charter Oak Health Plan	34,010,000
T1945	OTHER THAN PAYMENTS TO LOCAL	
T1946	GOVERNMENTS	
T1947	Vocational Rehabilitation	7,386,668
T1948	Medicaid	3,938,342,174
T1949	Lifestar Helicopter	1,388,190
T1950	Old Age Assistance	38,110,566
T1951	Aid to the Blind	753,000
T1952	Aid to the Disabled	62,720,424

T1953	Temporary Assistance to Families - TANF	119,158,385
T1954	Emergency Assistance	500
T1955	Food Stamp Training Expenses	32,397
T1956	Connecticut Pharmaceutical Assistance Contract to	
T1957	the Elderly	7,413,755
T1958	Healthy Start	1,490,220
T1959	DMHAS-Disproportionate Share	105,935,000
T1960	Connecticut Home Care Program	83,028,371
T1961	Human Resource Development-Hispanic	
T1962	Programs	1,040,365
T1963	Services to the Elderly	5,376,848
T1964	Safety Net Services	2,100,897
T1965	Transportation for Employment Independence	
T1966	Program	3,321,613
T1967	Transitory Rental Assistance	1,186,680
T1968	Refunds of Collections	187,150
T1969	Services for Persons With Disabilities	695,309
T1970	Child Care Services-TANF/CCDBG	95,915,536
T1971	Nutrition Assistance	672,663
T1972	Housing/Homeless Services	47,042,657
T1973	Employment Opportunities	1,231,379
T1974	Human Resource Development	38,581
T1975	Child Day Care	10,617,392
T1976	Independent Living Centers	665,927
T1977	AIDS Drug Assistance	606,678
T1978	Disproportionate Share-Medical Emergency	
T1979	Assistance	26,725,000
T1980	DSH-Urban Hospitals in Distressed Municipalities	18,550,000
T1981	State Administered General Assistance	253,029,156
T1982	School Readiness	4,619,697
T1983	Connecticut Children's Medical Center	11,020,000
T1984	Community Services	3,314,013
T1985	Alzheimer Respite Care	2,294,388
T1986	Family Grants	484,133
T1987	Human Service Infrastructure Community Action	
T1988	Program	3,998,796
T1989	Teen Pregnancy Prevention	1,527,384
T1990	Medicare Part D Supplemental Needs Fund	14,330,000
T1991	PAYMENTS TO LOCAL GOVERNMENTS	
T1992	Child Day Care	5,263,706

T1993	Human Resource Development	31,034
T1994	Human Resource Development-Hispanic	
T1995	Programs	5,900
T1996	Teen Pregnancy Prevention	870,326
T1997	Services to the Elderly	44,405
T1998	Housing/Homeless Services	686,592
T1999	Community Services	116,358
T2000	AGENCY TOTAL	5,173,463,218
T2001		
T2002	STATE DEPARTMENT ON AGING	
T2003	Personal Services	334,615
T2004	Other Expenses	118,250
T2005	Equipment	100
T2006	AGENCY TOTAL	452,965
T2007		
T2008	SOLDIERS, SAILORS AND MARINES' FUND	
T2009	Personal Services	510,291
T2010	Other Expenses	82,799
T2011	Award Payments to Veterans	1,979,800
T2012	AGENCY TOTAL	2,572,890
T2013		
T2014	TOTAL	5,176,489,073
T2015	HUMAN SERVICES	
T2016		
T2017	EDUCATION, MUSEUMS, LIBRARIES	
T2018		
T2019	DEPARTMENT OF EDUCATION	
T2020	Personal Services	155,732,064
T2021	Other Expenses	17,439,076
T2022	Equipment	100
T2023	Basic Skills Exam Teachers in Training	1,239,559
T2024	Teachers' Standards Implementation Program	2,896,508
T2025	Early Childhood Program	5,007,354
T2026	Development of Mastery Exams Grades 4, 6, and 8	18,786,664
T2027	Primary Mental Health	507,294
T2028	Adult Education Action	253,355
T2029	Vocational Technical School Textbooks	500,000
T2030	Repair of Instructional Equipment	232,386
T2031	Minor Repairs to Plant	370,702
T2032	Connecticut Pre-Engineering Program	350,000

T2033	Connecticut Writing Project	50,000
T2034	Resource Equity Assessments	283,654
T2035	Readers as Leaders	60,000
T2036	Early Childhood Advisory Cabinet	335,000
T2037	Best Practices	475,000
T2038	Longitudinal Data Systems	725,000
T2039	School Accountability	1,855,062
T2040	Sheff Settlement	27,662,844
T2041	Community Plans For Early Childhood	450,000
T2042	Improving Early Literacy	150,000
T2043	OTHER THAN PAYMENTS TO LOCAL	
T2044	GOVERNMENTS	
T2045	American School for the Deaf	9,979,202
T2046	Regional Education Services	1,730,000
T2047	Omnibus Education Grants State Supported	
T2048	Schools	6,548,146
T2049	Head Start Services	2,748,150
T2050	Head Start Enhancement	1,773,000
T2051	Family Resource Centers	6,041,488
T2052	Charter Schools	53,047,200
T2053	Youth Service Bureau Enhancement	625,000
T2054	Head Start - Early Childhood Link	2,200,000
T2055	PAYMENTS TO LOCAL GOVERNMENTS	
T2056	Vocational Agriculture	4,560,565
T2057	Transportation of School Children	47,964,000
T2058	Adult Education	20,594,371
T2059	Health and Welfare Services Pupils Private Schools	4,775,000
T2060	Education Equalization Grants	1,889,182,288
T2061	Bilingual Education	2,129,033
T2062	Priority School Districts	117,721,188
T2063	Young Parents Program	229,330
T2064	Interdistrict Cooperation	14,127,369
T2065	School Breakfast Program	1,634,103
T2066	Excess Cost - Student Based	133,891,451
T2067	Non-Public School Transportation	3,995,000
T2068	School to Work Opportunities	213,750
T2069	Youth Service Bureaus	2,947,268
T2070	OPEN Choice Program	19,115,002
T2071	Early Reading Success	2,314,380
T2072	Magnet Schools	185,033,629

T2073	After School Program	5,000,000
T2074	AGENCY TOTAL	2,775,481,535
T2075		
T2076	BOARD OF EDUCATION AND SERVICES FOR	
T2077	THE BLIND	
T2078	Personal Services	4,356,971
T2079	Other Expenses	830,317
T2080	Equipment	100
T2081	Educational Aid for Blind and Visually	
T2082	Handicapped Children	5,156,842
T2083	Enhanced Employment Opportunities	673,000
T2084	OTHER THAN PAYMENTS TO LOCAL	
T2085	GOVERNMENTS	
T2086	Supplementary Relief and Services	115,425
T2087	Vocational Rehabilitation	989,454
T2088	Special Training for the Deaf Blind	331,761
T2089	Connecticut Radio Information Service	87,640
T2090	AGENCY TOTAL	12,541,510
T2091		
T2092	COMMISSION ON THE DEAF AND HEARING	
T2093	IMPAIRED	
T2094	Personal Services	617,089
T2095	Other Expenses	183,898
T2096	Equipment	100
T2097	Part-Time Interpreters	316,944
T2098	AGENCY TOTAL	1,118,031
T2099		
T2100	STATE LIBRARY	
T2101	Personal Services	6,369,643
T2102	Other Expenses	862,111
T2103	Equipment	100
T2104	State-Wide Digital Library	1,973,516
T2105	Interlibrary Loan Delivery Service	266,434
T2106	Legal/Legislative Library Materials	1,140,000
T2107	State-Wide Data Base Program	674,696
T2108	Info Anytime	42,500
T2109	Computer Access	190,000
T2110	OTHER THAN PAYMENTS TO LOCAL	
T2111	GOVERNMENTS	
T2112	Support Cooperating Library Service Units	350,000

T2113	PAYMENTS TO LOCAL GOVERNMENTS	
T2114	Grants to Public Libraries	347,109
T2115	Connecticard Payments	1,226,028
T2116	AGENCY TOTAL	13,442,137
T2117		
T2118	DEPARTMENT OF HIGHER EDUCATION	
T2119	Personal Services	2,884,731
T2120	Other Expenses	167,022
T2121	Equipment	50
T2122	Minority Advancement Program	2,405,666
T2123	Alternate Route to Certification	453,181
T2124	National Service Act	328,365
T2125	International Initiatives	66,500
T2126	Minority Teacher Incentive Program	481,374
T2127	Education and Health Initiatives	522,500
T2128	CommPACT Schools	712,500
T2129	Americorps	1,000,000
T2130	OTHER THAN PAYMENTS TO LOCAL	
T2131	GOVERNMENTS	
T2132	Capitol Scholarship Program	8,902,779
T2133	Awards to Children of Deceased/ Disabled	
T2134	Veterans	4,000
T2135	Connecticut Independent College Student Grant	23,913,860
T2136	Connecticut Aid for Public College Students	30,208,469
T2137	New England Board of Higher Education	183,750
T2138	Connecticut Aid to Charter Oak	59,393
T2139	Washington Center	1,250
T2140	AGENCY TOTAL	72,295,390
T2141		
T2142	UNIVERSITY OF CONNECTICUT	
T2143	Operating Expenses	233,676,524
T2144	Tuition Freeze	4,741,885
T2145	Regional Campus Enhancement	8,375,559
T2146	Veterinary Diagnostic Laboratory	100,000
T2147	AGENCY TOTAL	246,893,968
T2148		
T2149	UNIVERSITY OF CONNECTICUT HEALTH	
T2150	CENTER	
T2151	Operating Expenses	123,127,148
T2152	AHEC	505,707

T2153	AGENCY TOTAL	123,632,855
T2154		
T2155	CHARTER OAK STATE COLLEGE	
T2156	Operating Expenses	2,270,158
T2157	Distance Learning Consortium	690,786
T2158	AGENCY TOTAL	2,960,944
T2159		
T2160	TEACHERS' RETIREMENT BOARD	
T2161	Personal Services	1,968,345
T2162	Other Expenses	776,322
T2163	Equipment	100
T2164	OTHER THAN PAYMENTS TO LOCAL	
T2165	GOVERNMENTS	
T2166	Retirement Contributions	581,593,215
T2167	Retirees Health Service Cost	22,295,000
T2168	Municipal Retiree Health Insurance Costs	9,043,320
T2169	AGENCY TOTAL	615,676,302
T2170		
T2171	REGIONAL COMMUNITY - TECHNICAL	
T2172	COLLEGES	
T2173	Operating Expenses	164,906,104
T2174	Tuition Freeze	2,160,925
T2175	Manufacturing Technology Program - Asnuntuck	345,000
T2176	Expand Manufacturing Technology Program	200,000
T2177	AGENCY TOTAL	167,612,029
T2178		
T2179	CONNECTICUT STATE UNIVERSITY	
T2180	Operating Expenses	163,202,280
T2181	Tuition Freeze	6,561,971
T2182	Waterbury-Based Degree Program	1,079,339
T2183	AGENCY TOTAL	170,843,590
T2184		
T2185	TOTAL	4,202,498,291
T2186	EDUCATION, MUSEUMS, LIBRARIES	
T2187		
T2188	CORRECTIONS	
T2189		
T2190	DEPARTMENT OF CORRECTION	
T2191	Personal Services	423,689,408
T2192	Other Expenses	83,714,893

T2193	Equipment	100
T2194	Workers' Compensation Claims	24,898,513
T2195	Inmate Medical Services	101,600,872
T2196	Parole Staffing and Operations	6,197,800
T2197	Mental Health AIC	500,000
T2198	Distance Learning	250,000
T2199	Children of Incarcerated Parents	1,000,000
T2200	OTHER THAN PAYMENTS TO LOCAL	
T2201	GOVERNMENTS	
T2202	Aid to Paroled and Discharged Inmates	9,500
T2203	Legal Services to Prisoners	870,595
T2204	Volunteer Services	170,758
T2205	Community Support Services	40,370,121
T2206	AGENCY TOTAL	683,272,560
T2207		
T2208	DEPARTMENT OF CHILDREN AND FAMILIES	
T2209	Personal Services	260,223,163
T2210	Other Expenses	44,227,838
T2211	Equipment	100
T2212	Short-Term Residential Treatment	713,129
T2213	Substance Abuse Screening	1,823,490
T2214	Workers' Compensation Claims	5,800,244
T2215	Local Systems of Care	2,297,676
T2216	Family Support Services	11,221,507
T2217	Emergency Needs	1,800,000
T2218	OTHER THAN PAYMENTS TO LOCAL	
T2219	GOVERNMENTS	
T2220	Health Assessment and Consultation	965,667
T2221	Grants for Psychiatric Clinics for Children	14,202,249
T2222	Day Treatment Centers for Children	5,797,630
T2223	Juvenile Justice Outreach Services	1,485,814
T2224	Child Abuse and Neglect Intervention	6,200,880
T2225	Community Emergency Services	84,694
T2226	Community Based Prevention Programs	4,850,529
T2227	Family Violence Outreach and Counseling	1,873,779
T2228	Support for Recovering Families	14,026,730
T2229	No Nexus Special Education	8,682,808
T2230	Family Preservation Services	5,385,396
T2231	Substance Abuse Treatment	3,246,882
T2232	Child Welfare Support Services	4,233,521

T2233	Board and Care for Children - Adoption	86,105,702
T2234	Board and Care for Children - Foster	115,322,667
T2235	Board and Care for Children - Residential	172,995,196
T2236	Individualized Family Supports	17,236,968
T2237	Community KidCare	25,946,425
T2238	Covenant to Care	166,516
T2239	Neighborhood Center	261,010
T2240	AGENCY TOTAL	817,178,210
T2241		
T2242	CHILDREN'S TRUST FUND COUNCIL	
T2243	Personal Services	1,444,280
T2244	Other Expenses	63,998
T2245	Equipment	100
T2246	Children's Trust Fund	14,228,147
T2247	Safe Harbor Respite	190,000
T2248	AGENCY TOTAL	15,926,525
T2249		
T2250	TOTAL	1,516,377,295
T2251	CORRECTIONS	
T2252		
T2253	JUDICIAL	
T2254		
T2255	JUDICIAL DEPARTMENT	
T2256	Judicial Operations and Services	577,195,433
T2257		
T2258	PUBLIC DEFENDER SERVICES COMMISSION	
T2259	Personal Services	39,095,094
T2260	Other Expenses	1,471,223
T2261	Equipment	105
T2262	Special Public Defenders - Contractual	3,144,467
T2263	Special Public Defenders - Non-Contractual	5,407,777
T2264	Expert Witnesses	1,535,646
T2265	Training and Education	116,852
T2266	AGENCY TOTAL	50,771,164
T2267		
T2268	CHILD PROTECTION COMMISSION	
T2269	Personal Services	681,449
T2270	Other Expenses	184,260
T2271	Equipment	100
T2272	Training for Contracted Attorneys	42,750

T2273	Contracted Attorneys	10,295,218
T2274	Contracted Attorneys Related Expenses	108,713
T2275	Family Contracted Attorneys/ AMC	736,310
T2276	AGENCY TOTAL	12,048,800
T2277		
T2278	TOTAL	640,015,397
T2279	JUDICIAL	
T2280		
T2281	NON-FUNCTIONAL	
T2282		
T2283	MISCELLANEOUS APPROPRIATION TO THE	
T2284	GOVERNOR	
T2285	Governor's Contingency Account	100
T2286		
T2287	DEBT SERVICE - STATE TREASURER	
T2288	Debt Service	1,514,007,194
T2289	UConn 2000 - Debt Service	118,426,565
T2290	CHEFA Day Care Security	8,500,000
T2291	Pension Obligation Bonds-Teachers' Retirement	
T2292	System	65,349,255
T2293	AGENCY TOTAL	1,706,283,014
T2294		
T2295	STATE COMPTROLLER - MISCELLANEOUS	
T2296	OTHER THAN PAYMENTS TO LOCAL	
T2297	GOVERNMENTS	
T2298	Maintenance of County Base Fire Radio Network	25,176
T2299	Maintenance of State-Wide Fire Radio Network	16,756
T2300	Equal Grants to Thirty-Four Non-Profit General	
T2301	Hospitals	31
T2302	Police Association of Connecticut	190,000
T2303	Connecticut State Firefighter's Association	194,711
T2304	Interstate Environmental Commission	97,565
T2305	PAYMENTS TO LOCAL GOVERNMENTS	
T2306	Reimbursement to Towns for Loss of Taxes on	
T2307	State Property	73,519,215
T2308	Reimbursements to Towns for Loss of Taxes on	
T2309	Private Tax-Exempt Property	115,431,737
T2310	AGENCY TOTAL	189,475,191
T2311		
T2312	STATE COMPTROLLER - FRINGE BENEFITS	

T2313	Unemployment Compensation	6,369,254
T2314	State Employees Retirement Contributions	680,427,826
T2315	Higher Education Alternative Retirement System	34,152,201
T2316	Pensions and Retirements - Other Statutory	1,965,000
T2317	Judges and Compensation Commissioners	
T2318	Retirement	16,207,665
T2319	Insurance - Group Life	8,355,278
T2320	Employers Social Security Tax	258,738,306
T2321	State Employees Health Service Cost	621,376,699
T2322	Retired State Employees Health Service Cost	546,985,000
T2323	Tuition Reimbursement - Training and Travel	900,000
T2324	AGENCY TOTAL	2,175,477,229
T2325		
T2326	RESERVE FOR SALARY ADJUSTMENTS	
T2327	Reserve for Salary Adjustments	148,029,215
T2328		
T2329	WORKERS' COMPENSATION CLAIMS -	
T2330	DEPARTMENT OF ADMINISTRATIVE	
T2331	SERVICES	
T2332	Workers' Compensation Claims	24,706,154
T2333		
T2334	JUDICIAL REVIEW COUNCIL	
T2335	Personal Services	142,514
T2336	Other Expenses	27,449
T2337	Equipment	100
T2338	AGENCY TOTAL	170,063
T2339		
T2340	TOTAL	4,244,140,966
T2341	NON-FUNCTIONAL	
T2342		
T2343	TOTAL	18,671,355,811
T2344	GENERAL FUND	
T2345		
T2346	LESS:	
T2347		
T2348	Reduce Outside Consultant Contracts	-95,000,000
T2349	Estimated Unallocated Lapses	-87,780,000
T2350	General Personal Services Reduction	-14,000,000
T2351	General Other Expenses Reductions	-11,000,000
T2352	Personal Services Reductions	-192,664,492

T2353	Legislative Unallocated Lapses	-2,700,000
T2354	Eliminate Legislative Commissions	
T2355	Reduce Executive Branch Commissions	
T2356	DoIT Lapse	-31,718,598
T2357	Enhance Agency Outcomes	-50,000,000
T2358	Hard Hiring Freeze	-5,000,000
T2359		
T2360	NET -	18,181,492,721
T2361	GENERAL FUND	

12 Sec. 6. (*Effective July 1, 2009*) The following sums are appropriated
 13 for the annual period as indicated and for the purposes described.

T2362	SPECIAL TRANSPORTATION FUND	
T2363		2010-2011
T2364		
T2365		\$
T2366		
T2367	GENERAL GOVERNMENT	
T2368		
T2369	STATE INSURANCE AND RISK MANAGEMENT	
T2370	BOARD	
T2371	Other Expenses	2,717,500
T2372		
T2373	TOTAL	2,717,500
T2374	GENERAL GOVERNMENT	
T2375		
T2376	REGULATION AND PROTECTION	
T2377		
T2378	DEPARTMENT OF MOTOR VEHICLES	
T2379	Personal Services	45,591,007
T2380	Other Expenses	13,946,014
T2381	Equipment	691,085
T2382	Commercial Vehicle Information Systems and	
T2383	Networks Project	268,850
T2384	AGENCY TOTAL	60,496,956
T2385		
T2386	TOTAL	60,496,956
T2387	REGULATION AND PROTECTION	
T2388		

T2389	TRANSPORTATION	
T2390		
T2391	DEPARTMENT OF TRANSPORTATION	
T2392	Personal Services	150,723,930
T2393	Other Expenses	53,317,406
T2394	Equipment	1,911,500
T2395	Minor Capital Projects	332,500
T2396	Highway and Bridge Renewal-Equipment	6,000,000
T2397	Highway Planning and Research	2,819,969
T2398	Rail Operations	127,726,327
T2399	Bus Operations	132,955,915
T2400	Highway and Bridge Renewal	12,402,843
T2401	Tweed-New Haven Airport Grant	2,000,000
T2402	ADA Para-transit Program	26,142,321
T2403	AGENCY TOTAL	516,332,711
T2404		
T2405	TOTAL	516,332,711
T2406	TRANSPORTATION	
T2407		
T2408	NON-FUNCTIONAL	
T2409		
T2410	DEBT SERVICE - STATE TREASURER	
T2411	Debt Service	455,681,828
T2412		
T2413	STATE COMPTROLLER - FRINGE BENEFITS	
T2414	Unemployment Compensation	334,000
T2415	State Employees Retirement Contributions	82,437,000
T2416	Insurance - Group Life	324,000
T2417	Employers Social Security Tax	20,652,971
T2418	State Employees Health Service Cost	37,104,290
T2419	AGENCY TOTAL	140,852,261
T2420		
T2421	RESERVE FOR SALARY ADJUSTMENTS	
T2422	Reserve for Salary Adjustments	12,947,130
T2423		
T2424	WORKERS' COMPENSATION CLAIMS -	
T2425	DEPARTMENT OF ADMINISTRATIVE	
T2426	SERVICES	
T2427	Workers' Compensation Claims	5,200,783
T2428		

T2429	TOTAL	614,682,002
T2430	NON-FUNCTIONAL	
T2431		
T2432	TOTAL	1,194,229,169
T2433	SPECIAL TRANSPORTATION FUND	
T2434		
T2435	LESS:	
T2436		
T2437	Estimated Unallocated Lapses	-11,000,000
T2438	Personal Services Reductions	-10,413,528
T2439		
T2440	NET -	1,172,815,641
T2441	SPECIAL TRANSPORTATION FUND	

14 Sec. 7. (*Effective July 1, 2009*) The following sums are appropriated
 15 for the annual period as indicated and for the purposes described.

T2442	MASHANTUCKET PEQUOT AND	
T2443	MOHEGAN FUND	
T2444		2010-2011
T2445		
T2446		\$
T2447		
T2448	NON-FUNCTIONAL	
T2449		
T2450	STATE COMPTROLLER - MISCELLANEOUS	
T2451	PAYMENTS TO LOCAL GOVERNMENTS	
T2452	Grants To Towns	61,779,907
T2453		
T2454	TOTAL	61,779,907
T2455	NON-FUNCTIONAL	
T2456		
T2457	TOTAL	61,779,907
T2458	MASHANTUCKET PEQUOT AND	
T2459	MOHEGAN FUND	

16 Sec. 8. (*Effective July 1, 2009*) The following sums are appropriated
 17 for the annual period as indicated and for the purposes described.

T2460	CRIMINAL INJURIES COMPENSATION FUND	
T2461		2010-2011
T2462		
T2463		\$
T2464		
T2465	JUDICIAL	
T2466		
T2467	JUDICIAL DEPARTMENT	
T2468	Criminal Injuries Compensation	3,683,598
T2469		
T2470	TOTAL	3,683,598
T2471	JUDICIAL	
T2472		
T2473	TOTAL	3,683,598
T2474	CRIMINAL INJURIES COMPENSATION FUND	

18 Sec. 9. (*Effective July 1, 2009*) During each of the fiscal years ending
19 June 30, 2010, and June 30, 2011, \$1,000,000 of the federal funds
20 received by the Department of Education, from Part B of the
21 Individuals with Disabilities Education Act (IDEA), shall be
22 transferred to the Department of Developmental Services, for the Birth-
23 to-Three program, in order to carry out Part B responsibilities
24 consistent with the IDEA.

25 Sec. 10. (*Effective from passage*) Notwithstanding the provisions of
26 sections 10-67 to 10-73b, inclusive, of the general statutes, for the fiscal
27 years ending June 30, 2010, and June 30, 2011, the WACE Technical
28 Training Center in Waterbury shall be eligible to spend up to \$300,000
29 of funding received under the Adult Education Grant pursuant to said
30 sections 10-67 to 10-73b, inclusive, of the general statutes for technical
31 training.

32 Sec. 11. (*Effective July 1, 2009*) (a) For the fiscal year ending June 30,
33 2010, the distribution of priority school district grants, pursuant to
34 subsection (a) of section 10-266p of the general statutes, shall be as
35 follows: (1) For priority school districts - \$41,413,547, (2) for school
36 readiness - \$69,813,190, (3) for extended school building hours -

37 \$2,994,752, and (4) for school accountability - \$3,499,699.

38 (b) For the fiscal year ending June 30, 2011, the distribution of
39 priority school district grants, pursuant to subsection (a) of section 10-
40 266p of the general statutes, shall be as follows: (1) For priority school
41 districts - \$41,413,547, (2) for school readiness - \$69,813,190, (3) for
42 extended school building hours - \$2,994,752, and (4) for school
43 accountability - \$3,499,699.

44 Sec. 12. (*Effective July 1, 2009*) Notwithstanding the provisions of
45 section 10a-22u of the general statutes, the amount of funds available
46 to the Department of Higher Education, for expenditure from the
47 student protection account, shall be \$245,000 for the fiscal year ending
48 June 30, 2010, and \$257,000 for the fiscal year ending June 30, 2011.

49 Sec. 13. (*Effective July 1, 2009*) (a) Up to \$500,000 appropriated to the
50 Department of Higher Education in section 1 of this act, for
51 Connecticut Independent College Student Grant, shall be transferred
52 to Opportunities for Veterinary Medicine, and such funds shall be
53 available for such purpose during the fiscal year ending June 30, 2010.

54 (b) Up to \$500,000 appropriated to the Department of Higher
55 Education in section 5 of this act, for Connecticut Independent College
56 Student Grant, shall be transferred to Opportunities for Veterinary
57 Medicine, and such funds shall be available for such purpose during
58 the fiscal year ending June 30, 2011.

59 Sec. 14. (*Effective July 1, 2009*) The unexpended balance of funds
60 transferred from the Reserve for Salary Adjustment account in the
61 Special Transportation Fund to the Department of Motor Vehicles, in
62 section 39 of special act 00-13, and carried forward in subsection (a) of
63 section 34 of special act 01-1 of the June special session, and subsection
64 (a) of section 41 of public act 03-1 of the June 30 special session, and
65 section 43 of public act 05-251, and section 42 of public act 07-1 of the
66 June special session for the Commercial Vehicle Information Systems
67 and Networks Project, shall not lapse on June 30, 2009, and such funds
68 shall continue to be available for expenditure for such purpose during

69 the fiscal years ending June 30, 2010, and June 30, 2011.

70 Sec. 15. (*Effective July 1, 2009*) (a) The unexpended balance of funds
71 appropriated to the Department of Motor Vehicles in section 49 of
72 special act 99-10, and carried forward in subsection (b) of section 34 of
73 special act 01-1 of the June special session, and subsection (b) of section
74 41 of public act 03-1 of the June 30 special session, and subsection (a) of
75 section 45 of public act 05-251, and subsection (a) of section 43 of
76 public act 07-1 of the June special session for the purpose of upgrading
77 the Department of Motor Vehicles' registration and driver license data
78 processing systems, shall not lapse on June 30, 2009, and such funds
79 shall continue to be available for expenditure for such purpose during
80 the fiscal years ending June 30, 2010, and June 30, 2011.

81 (b) Up to \$7,000,000 of the unexpended balance appropriated to the
82 Department of Transportation, for Personal Services, in section 12 of
83 public act 03-1 of the June 30 special session, and carried forward and
84 transferred to the Department of Motor Vehicles' Reflective License
85 Plates account by section 33 of public act 04-216, and carried forward
86 by section 72 of public act 04-2 of the May special session, and
87 subsection (b) of section 45 of public act 05-251, and subsection (b) of
88 section 43 of public act 07-1 of the June special session, shall not lapse
89 on June 30, 2009, and such funds shall continue to be available for
90 expenditure for the purpose of upgrading the Department of Motor
91 Vehicles' registration and driver license data processing systems for
92 the fiscal years ending June 30, 2010, and June 30, 2011.

93 (c) Up to \$8,500,000 of the unexpended balance appropriated to the
94 State Treasurer, for Debt Service, in section 12 of public act 03-1 of the
95 June 30 special session, and carried forward and transferred to the
96 Department of Motor Vehicles' Reflective License Plates account by
97 section 33 of public act 04-216, and carried forward by section 72 of
98 public act 04-2 of the May special session, and subsection (c) of section
99 45 of public act 05-251, and subsection (c) of section 43 of public act 07-
100 1 of the June special session, shall not lapse on June 30, 2009, and such
101 funds shall continue to be available for expenditure for the purpose of

102 upgrading the Department of Motor Vehicles' registration and driver
103 license data processing systems for the fiscal years ending June 30,
104 2010, and June 30, 2011.

105 Sec. 16. (*Effective July 1, 2009*) (a) Up to \$750,000 of the funds
106 appropriated to the Department of Banking, for Other Expenses, in
107 section 6 of public act 07-1 of the June special session, and carried
108 forward under subsection (c) of section 4-89 of the general statutes,
109 shall not lapse on June 30, 2009, and shall continue to be available for
110 expenditure for improvements associated with the new office lease
111 during the fiscal year ending June 30, 2010.

112 (b) Up to \$250,000 of the funds appropriated to the Department of
113 Banking, for Equipment, in section 6 of public act 07-1 of the June
114 special session, and carried forward under subsection (c) of section 4-
115 89 of the general statutes, shall not lapse on June 30, 2009, and shall
116 continue to be available for expenditure for improvements associated
117 with the new office lease during the fiscal year ending June 30, 2010.

118 Sec. 17. (*Effective July 1, 2009*) (a) The sum of \$1,000,000 appropriated
119 to the Office of Policy and Management, for Neighborhood Youth
120 Centers, for the fiscal years ending June 30, 2010, and June 30, 2011,
121 shall be used for a grant to the Boys' and Girls' Clubs of Connecticut,
122 provided said organization shall be required to provide a one hundred
123 per cent cash match for such sum.

124 (b) The sum of \$200,000 appropriated to the Office of Policy and
125 Management, for Neighborhood Youth Centers, for the fiscal years
126 ending June 30, 2010, and June 30, 2011, shall be used for a grant to San
127 Jose Cooperative Youth, Hill Cooperative Youth and Central YMCA in
128 New Haven, provided said organizations shall be required to provide
129 a match of at least fifty per cent of the grant amount, and the cash
130 portion of such match shall be at least twenty-five per cent of the grant
131 amount.

132 Sec. 18. (*Effective July 1, 2009*) Notwithstanding the provisions of
133 section 4-28e of the general statutes, for the fiscal year ending June 30,

134 2010, the sum of \$150,000 shall be transferred from the Tobacco and
135 Health Trust Fund to the Department of Public Health for a pilot
136 asthma awareness program.

137 Sec. 19. (*Effective July 1, 2009*) The unexpended balance of funds
138 made available in section 1 of public act 08-1 of the August special
139 session shall not lapse on June 30, 2009, and such funds shall continue
140 to be available for the purposes described in sections 5, 6 and 9 of said
141 act during the fiscal year ending June 30, 2010.

142 Sec. 20. (*Effective from passage*) Any amounts expended from the
143 Citizens' Election Fund, established under section 9-701 of the general
144 statutes, or the commercial recording account, established under
145 section 3-99c of the general statutes, during the fiscal year ending June
146 30, 2009, for costs incurred for the administration of the Commercial
147 Recording Division within the Office of the Secretary of the State and
148 by the Elections Enforcement Commission in administering the
149 provisions of sections 9-603, 9-624, 9-675 to 9-677, inclusive, and 9-700
150 to 9-716, inclusive, of the general statutes shall be deemed to be general
151 budget expenditures for said fiscal year.

152 Sec. 21. (*Effective July 1, 2009*) (a) Appropriations for Personal
153 Services in sections 1, 2, 5 and 6 of this act may be transferred from
154 agencies to the Reserve for Salary Adjustments account, during the
155 fiscal years ending June 30, 2010, and June 30, 2011, upon the
156 recommendation of the Governor and the approval of the Finance
157 Advisory Committee to reflect a more accurate impact of collective
158 bargaining and related costs.

159 (b) The appropriations to the Reserve for Salary Adjustments
160 account in sections 1, 2, 5 and 6 of this act, and any transfers to said
161 account pursuant to subsection (a) of this section, may be transferred,
162 and necessary additions from the resources of special funds may be
163 made, during the fiscal years ending June 30, 2010, and June 30, 2011,
164 by the Governor, with the approval of the Finance Advisory
165 Committee, to give effect to salary increases, other employee benefits,
166 agency costs related to staff reductions including accrual payments,

167 achievement of agency general personal services reductions, or other
168 personal services adjustments authorized by this act, any other act or
169 other applicable statute.

170 Sec. 22. (*Effective July 1, 2009*) (a) That portion of unexpended funds,
171 as determined by the Secretary of the Office of Policy and
172 Management, appropriated in public act 07-1 of the June special
173 session, which relate to collective bargaining agreements and related
174 costs, shall not lapse on June 30, 2009, and such funds shall continue to
175 be available for such purpose during the fiscal years ending June 30,
176 2010, and June 30, 2011.

177 (b) That portion of unexpended funds, as determined by the
178 Secretary of the Office of Policy and Management, appropriated in
179 sections 1 and 2 of this act, which relate to collective bargaining
180 agreements and related costs, shall not lapse on June 30, 2010, and such
181 funds shall continue to be available for such purpose during the fiscal
182 year ending June 30, 2011.

183 Sec. 23. (*Effective July 1, 2009*) The unexpended balance of funds
184 appropriated to the Office of Policy and Management, for Other
185 Expenses, for a health care and pension consulting contract, in section
186 1 of public act 05-251, as amended by section 1 of public act 06-186, and
187 carried forward under section 29 of public act 07-1 of the June special
188 session and subsection (c) of section 4-89 of the general statutes, shall
189 not lapse on June 30, 2009, and such funds shall continue to be
190 available for such purpose during the fiscal years ending June 30, 2010,
191 and June 30, 2011.

192 Sec. 24. (*Effective July 1, 2009*) Up to \$50,000 of the unexpended
193 balance of funds appropriated to the Office of Policy and Management,
194 for Other Expenses to prevent potential base closures, in subsections
195 (a) and (c) of section 49 of public act 05-251 and carried forward under
196 section 30 of public act 07-1 of the June special session and subsection
197 (c) of section 4-89 of the general statutes, shall not lapse on June 30,
198 2009, and such funds shall continue to be available for such purpose
199 during the fiscal year ending June 30, 2010.

200 Sec. 25. (*Effective July 1, 2009*) The unexpended balance of funds
201 appropriated to the Office of Policy and Management, for licensing
202 and permitting fees, in section 1 of public act 05-251, as amended by
203 section 1 of public act 06-186, and carried forward under section 33 of
204 public act 07-1 of the June special session and subsection (c) of section
205 4-89 of the general statutes, shall not lapse on June 30, 2009, and such
206 funds shall be transferred to the Department of Information
207 Technology for implementing a common Licensing/Permit issuance
208 service for state agencies during the fiscal year ending June 30, 2010.

209 Sec. 26. (*Effective July 1, 2009*) The unexpended balance of funds
210 appropriated to the Office of Policy and Management in section 43 of
211 public act 08-1 of the January special session for design and
212 implementation of a comprehensive, state-wide information
213 technology system for the sharing of criminal justice information and
214 for costs related to the Criminal Justice Information System Governing
215 Board shall not lapse on June 30, 2009, and such funds shall continue to
216 be available for such purposes during the fiscal year ending June 30,
217 2010.

218 Sec. 27. (*Effective July 1, 2009*) Notwithstanding the provisions of
219 subsection (a) of section 31-261 of the general statutes, \$30,000,000 of
220 the amount credited to this state's account in the Unemployment Trust
221 Fund pursuant to Section 903 of the Social Security Act, is deemed to
222 be appropriated to the Labor Department. For the fiscal year ending
223 June 30, 2010, up to \$12,000,000 may be used to support the
224 administrative infrastructure of the agency and to improve agency
225 information technology systems, provided not more than \$7,000,000 of
226 such sum shall be used for information technology systems. For the
227 fiscal year ending June 30, 2011, up to \$18,000,000 may be used to
228 support the administrative infrastructure of the agency and to improve
229 agency information technology systems, provided not more than
230 \$13,000,000 of such sum shall be used for information technology
231 systems. Such amounts shall be available for expenditure to the extent
232 allowed under Section 903 of the Social Security Act.

233 Sec. 28. (*Effective July 1, 2009*) (a) Notwithstanding subsection (b) of
234 section 19a-55a of the general statutes, for the fiscal year ending June
235 30, 2010, \$800,000 of the amount collected pursuant to section 19a-55 of
236 the general statutes shall be credited to the newborn screening account,
237 and shall be available for expenditure by the Department of Public
238 Health for the purchase of upgrades to newborn screening technology
239 and for the expenses of the testing required by sections 19a-55 and 19a-
240 59 of the general statutes.

241 (b) Notwithstanding subsection (b) of section 19a-55a of the general
242 statutes, for the fiscal year ending June 30, 2011, \$800,000 of the
243 amount collected pursuant to section 19a-55 of the general statutes
244 shall be credited to the newborn screening account, and shall be
245 available for expenditure by the Department of Public Health for the
246 purchase of upgrades to newborn screening technology and for the
247 expenses of the testing required by sections 19a-55 and 19a-59 of the
248 general statutes.

249 Sec. 29. (*Effective July 1, 2009*) During the fiscal years ending June 30,
250 2010, and June 30, 2011, up to \$200,000 from the Stem Cell Research
251 Fund established by section 19a-32e of the general statutes may be
252 used each year by the Commissioner of Public Health for
253 administrative expenses.

254 Sec. 30. (*Effective July 1, 2009*) (a) Up to \$1,100,000 made available to
255 the Department of Mental Health and Addiction Services, for the Pre-
256 Trial Alcohol Substance Abuse Program, shall be available for Regional
257 Action Councils during the fiscal year ending June 30, 2010.

258 (b) Up to \$1,100,000 made available to the Department of Mental
259 Health and Addiction Services, for the Pre-Trial Alcohol Substance
260 Abuse Program, shall be available for Regional Action Councils during
261 the fiscal year ending June 30, 2011.

262 Sec. 31. (*Effective July 1, 2009*) (a) Up to \$510,000 made available to
263 the Department of Mental Health and Addiction Services, for the Pre-
264 Trial Alcohol Substance Abuse Program, shall be available for the

265 Governor's Partnership to Protect Connecticut's Workforce during the
266 fiscal year ending June 30, 2010.

267 (b) Up to \$510,000 made available to the Department of Mental
268 Health and Addiction Services, for the Pre-Trial Alcohol Substance
269 Abuse Program, shall be available for the Governor's Partnership to
270 Protect Connecticut's Workforce during the fiscal year ending June 30,
271 2011.

272 Sec. 32. (*Effective July 1, 2009*) All funds appropriated to the
273 Department of Social Services for DMHAS - Disproportionate Share,
274 in sections 1 and 5 of this act, shall be expended by the Department of
275 Social Services in such amounts and at such times as prescribed by the
276 Office of Policy and Management. The Department of Social Services
277 shall make disproportionate share payments to hospitals in the
278 Department of Mental Health and Addiction Services for operating
279 expenses and for related fringe benefit expenses. Funds received by the
280 hospitals in the Department of Mental Health and Addiction Services,
281 for fringe benefits, shall be used to reimburse the Comptroller. All
282 other funds received by the hospitals in the Department of Mental
283 Health and Addiction Services shall be deposited to grants - other than
284 federal accounts. All disproportionate share payments not expended in
285 grants - other than federal accounts, shall lapse at the end of the fiscal
286 year.

287 Sec. 33. (*Effective July 1, 2009*) Any appropriation, or portion thereof,
288 made to The University of Connecticut Health Center in sections 1 and
289 5 of this act, may be transferred by the Secretary of the Office of Policy
290 and Management to the Disproportionate Share - Medical Emergency
291 Assistance account in the Department of Social Services for the
292 purpose of maximizing federal reimbursement.

293 Sec. 34. (*Effective July 1, 2009*) Any appropriation, or portion thereof,
294 made to the Department of Veterans' Affairs in sections 1 and 5 of this
295 act, may be transferred by the Secretary of the Office of Policy and
296 Management to the Disproportionate Share - Medical Emergency
297 Assistance account in the Department of Social Services for the

298 purpose of maximizing federal reimbursement.

299 Sec. 35. (*Effective July 1, 2009*) The Secretary of the Office of Policy
300 and Management shall reduce state agency allotments for information
301 technology systems and services funded through the General Fund by
302 \$30,836,354 of the fiscal year ending June 30, 2010, and \$31,718,598 for
303 the fiscal year ending June 30, 2011.

304 Sec. 36. (*Effective from passage*) On or before July 1, 2009, the
305 Commissioner of Social Services shall report, in accordance with the
306 provisions of section 11-4a of the general statutes, to the joint standing
307 committees of the General Assembly having cognizance of matters
308 relating to appropriations and state budgets and human services
309 describing revisions to the department's nonformulary exception
310 review and appeal process for clients who are dually eligible for
311 Medicaid and Medicare Part D. Such report shall include, but not be
312 limited to, an explanation of the department's revised process for
313 determining whether a nonformulary drug is medically necessary
314 before pursuing an appeal with private plans and for requiring a third
315 appeal through the Center for Medicare Advocacy before the
316 department pays for a nonformulary drug.

317 Sec. 37. (*Effective July 1, 2009*) (a) To the extent feasible, the
318 Supportive Housing for Families program administered by the
319 Department of Children and Families shall prioritize families enrolling
320 in the program on or after July 1, 2009, so as to maximize the number
321 of families in the program that have a child in out-of-home placement
322 that is likely to be reunified.

323 (b) On or before January 1, 2010, the Commissioner of Children and
324 Families shall report, in accordance with the provisions of section 11-
325 4a of the general statutes, to the joint standing committees of the
326 General Assembly having cognizance of matters relating to
327 appropriations and the budgets of state agencies and human services
328 describing how the department will utilize funding for the Supportive
329 Housing for Families program, giving priority to families undergoing
330 reunification in which a child has been placed in out-of-home

331 placement. Such report shall include, but not be limited to, the number
332 of children being served through the program and the number of
333 children subsequently returned to state care.

334 Sec. 38. (*Effective July 1, 2009*) Notwithstanding the provisions of
335 section 4-77 of the general statutes, for the fiscal year ending June 30,
336 2011, the administrative head of the judicial branch shall prepare a
337 budget request using a program-based budgeting system developed
338 by the judicial branch and shall submit such budget request to the
339 Secretary of the Office of Policy and Management and to the joint
340 standing committee of the General Assembly having cognizance of
341 matters relating to appropriations and the budgets of state agencies,
342 through the Office of Fiscal Analysis, and the joint standing committee
343 having cognizance of matters relating to the judicial branch, in
344 accordance with subsection (a) of section 4-77 of the general statutes, as
345 modified by procedures developed by the judicial branch and
346 approved by said secretary. The budget request shall set forth a
347 proposed expenditure plan that includes: (1) The total amount
348 requested for appropriation to the judicial branch from the General
349 Fund; and (2) the amount to be paid from other revenues. The General
350 Assembly shall make a block grant appropriation to the judicial branch
351 based on such budget request. The judicial branch shall allocate such
352 block grant appropriation with due consideration to the programs for
353 which the appropriation was approved by the General Assembly, or as
354 otherwise specified in the appropriation. Allotment reductions made
355 pursuant to the provisions of subsections (b), (c) and (f) of section 4-85
356 of the general statutes shall apply to the total amount of the block
357 grant appropriated to the judicial branch. The judicial branch shall
358 apply such reductions, after consultation with the Secretary of the
359 Office of Policy and Management and the joint standing committee of
360 the General Assembly having cognizance of matters relating to
361 appropriations and the budgets of state agencies. Any reductions of
362 more than five per cent of the total block grant appropriation shall be
363 submitted to the joint standing committee of the General Assembly
364 having cognizance of matters relating to appropriations and the
365 budgets of state agencies, which shall, not later than ten days after

366 receiving such submission, approve or reject such reduction. If said
367 committee fails to act on such submission within the ten-day period,
368 the allotment reductions shall be deemed approved.

369 Sec. 39. (*Effective from passage*) (a) The Secretary of the Office of
370 Policy and Management shall recommend reductions in expenditures
371 for Personal Services, for the fiscal years ending June 30, 2010, and
372 June 30, 2011, in order to reduce such expenditures by \$14,000,000 for
373 such purpose during each such fiscal year. The provisions of this
374 section shall not apply to the constituent units of the State System of
375 Higher Education.

376 (b) The Secretary of the Office of Policy and Management shall
377 recommend reductions in expenditures for Other Expenses, for the
378 fiscal years ending June 30, 2010, and June 30, 2011, in order to reduce
379 such expenditures for such purpose by \$11,000,000 during each such
380 fiscal year. The provisions of this section shall not apply to the
381 constituent units of the State System of Higher Education.

382 (c) The Secretary of the Office of Policy and Management shall
383 recommend reductions in expenditures for contracts and personal
384 service agreements, for the fiscal years ending June 30, 2010, and June
385 30, 2011, in order to reduce expenditures for such purpose by
386 \$95,000,000 during each such fiscal year.

387 (d) On or before July 1, 2009, the Secretary of the Office of Policy
388 and Management shall submit a plan, in accordance with the
389 provisions of section 11-4a of the general statutes, to the joint standing
390 committee of the General Assembly having cognizance of matters
391 relating to appropriations and the budgets of state agencies, through
392 the Office of Fiscal Analysis, detailing recommended reductions under
393 subsections (a) to (c), inclusive, of this section. Such plan shall take
394 effect fifteen days after receipt of the plan by said committee, unless
395 such plan is rejected or modified by said committee. If said committee
396 fails to take action within said fifteen-day period, the plan shall be
397 deemed approved. If such plan is modified by said committee, the
398 secretary shall implement the plan as modified. If such plan is rejected

399 by said committee, the secretary shall submit a revised plan for
400 approval in accordance with this subsection not later than fifteen days
401 after such rejection and, upon any subsequent rejections, shall continue
402 to submit revised plans in accordance with this subsection until a plan
403 is approved.

404 Sec. 40. (*Effective July 1, 2009*) Notwithstanding the provisions of
405 subsections (a) to (d), inclusive, of section 4-85 of the general statutes
406 and subsection (f) of section 4-89 of the general statutes, the Governor
407 may, with the approval of the Finance Advisory Committee, modify or
408 reduce requisitions for allotments during the fiscal years ending June
409 30, 2010, and June 30, 2011, in order to achieve personal services
410 reductions, including any collective bargaining and other related
411 savings, required under this act, any other public or special act or any
412 collectively bargained agreement.

413 Sec. 41. (*Effective July 1, 2009*) No vacant position may be filled by
414 any state agency during the biennium ending June 30, 2011, except
415 upon the recommendation of the Governor, the Chief Justice of the
416 Supreme Court or the Joint Committee on Legislative Management, as
417 appropriate, with the approval of the Finance Advisory Committee.
418 The provisions of this section shall not (1) apply to the constituent
419 units of the State System of Higher Education; or (2) alter or supersede
420 the provisions of any law or contract pertaining to a retirement
421 incentive program adopted by the General Assembly.

422 Sec. 42. (*Effective from passage*) Notwithstanding any provision of the
423 general statutes, the total number of positions that may be filled by the
424 Department of Administrative Services, from the General Services
425 Revolving Fund, shall not exceed one hundred twenty-four.

426 Sec. 43. (*Effective July 1, 2009*) Any appropriation, or portion thereof,
427 made to any agency, from the General Fund, under sections 1 and 5 of
428 this act, may be transferred at the request of such agency to any other
429 agency by the Governor, with the approval of the Finance Advisory
430 Committee, to take full advantage of federal matching funds, provided
431 both agencies shall certify that the expenditure of such transferred

432 funds by the receiving agency will be for the same purpose as that of
433 the original appropriation or portion thereof so transferred. Any
434 federal funds generated through the transfer of appropriations
435 between agencies may be used for reimbursing General Fund
436 expenditures or for expanding program services or a combination of
437 both as determined by the Governor, with the approval of the Finance
438 Advisory Committee.

439 Sec. 44. (*Effective from passage*) (a) Any appropriation, or portion
440 thereof, made to any agency, from the General Fund, under sections 1
441 and 5 of this act, may be transferred at the request of such agency to
442 any other agency by the Governor, with approval of the Finance
443 Advisory Committee in accordance with subsection (b) of this section,
444 for purposes of receiving funds made available to the state from
445 federal legislation intended to promote the recovery of the state or
446 national economy, including, but not limited to, the American
447 Recovery and Reinvestment Act of 2009.

448 (b) The Governor shall present a plan for any transfer permitted
449 under subsection (a) of this section, in accordance with the provisions
450 of section 11-4a of the general statutes, to the joint standing committees
451 of the General Assembly having cognizance of matters relating to
452 appropriations and the budgets of state agencies and the transferring
453 agency. Such plan shall be approved, modified or rejected by both
454 committees not later than fifteen days after receipt of the plan by said
455 committees. If said committees cannot agree on the action to be taken
456 on such plan, or if the committees fail to act on such plan within said
457 fifteen-day period, the plan as submitted by the Governor shall be
458 deemed approved. If such plan is approved, the committee having
459 cognizance of matters relating to appropriations and the budgets of
460 state agencies shall request approval of the plan by the Finance
461 Advisory Committee.

462 Sec. 45. (*Effective July 1, 2009*) (a) Any appropriation, or portion
463 thereof, made to any agency, from the General Fund, under sections 1
464 and 5 of this act, may be adjusted by the Governor, with approval of

465 the Finance Advisory Committee in accordance with subsection (b) of
466 this section, in order to maximize federal funding available to the state,
467 consistent with the relevant federal provisions of law.

468 (b) The Governor shall present a plan for any such adjustment
469 permitted under subsection (a) of this section, in accordance with the
470 provisions of section 11-4a of the general statutes, to the joint standing
471 committees of the General Assembly having cognizance of matters
472 relating to appropriations and the budgets of state agencies and
473 finance. Such plan shall be approved, modified or rejected by both
474 committees not later than fifteen days after receipt of the plan by said
475 committees. If said committees cannot agree on the action to be taken
476 on such plan, or if the committees fail to act on such plan within said
477 fifteen-day period, the plan as submitted by the Governor shall be
478 deemed approved. If such plan is approved, the committee having
479 cognizance of matters relating to appropriations and the budgets of
480 state agencies shall request approval of such plan by the Finance
481 Advisory Committee.

482 Sec. 46. (*Effective July 1, 2009*) For the fiscal years ending June 30,
483 2010, and June 30, 2011, the Department of Social Services may, in
484 compliance with an advanced planning document approved by the
485 federal Department of Health and Human Services for the
486 development of a data warehouse, establish a receivable for the
487 reimbursement anticipated from such project.

488 Sec. 47. (*Effective July 1, 2009*) For the fiscal years ending June 30,
489 2010, and June 30, 2011, the Commissioner of Social Services may,
490 upon the request of a nursing facility providing services eligible for
491 payment under the medical assistance program and after consultation
492 with the Secretary of the Office of Policy and Management, make a
493 payment to such nursing facility in advance of normal bill payment
494 processing, provided such advance shall not exceed estimated
495 amounts due to such nursing facility for services provided to eligible
496 recipients over the most recent two-month period. The commissioner
497 shall recover such payment through reductions to payments due to

498 such nursing facility or cash receipt not later than ninety days after
499 issuance of such payment. The commissioner shall take prudent
500 measures to assure that such advance payments are not provided to
501 any nursing facility that is at risk of bankruptcy or insolvency, and
502 may execute agreements appropriate for the security of repayment.

503 Sec. 48. (*Effective July 1, 2009*) Notwithstanding the provisions of
504 section 17a-17 of the general statutes, for the fiscal years ending June
505 30, 2010, and June 30, 2011, the provisions of said section 17a-17 shall
506 not be considered in any increases to rates or allowable per diem
507 payments to private residential treatment centers licensed pursuant to
508 section 17a-145 of the general statutes.

509 Sec. 49. (*Effective from passage*) During the fiscal years ending June
510 30, 2010, and June 30, 2011, the Secretary of the Office of Policy and
511 Management may, without prior approval of the Finance Advisory
512 Committee, transfer funds appropriated to the Department of
513 Correction in sections 1 and 5 of this act as necessary to achieve
514 budgeted savings and provide programs and services to prepare
515 inmates who are eligible, or may become eligible, to participate in
516 reentry programs, including the provision of adequate community
517 supervision of inmates participating in such programs. On or before
518 July 1, 2009, the Commissioner of Correction shall submit a report, in
519 accordance with section 11-4a of the general statutes, to the joint
520 standing committees of the General Assembly having cognizance of
521 matters relating to appropriations and the budgets of state agencies
522 and judiciary outlining the policies that will be required to achieve the
523 budgeted savings and the projected shift in budgetary resources, and
524 estimating the number of inmates affected by such programs. Said
525 commissioner shall thereafter submit quarterly progress reports on the
526 implementation of such policies in accordance with this section.

527 Sec. 50. Section 2 of public act 09-2 is repealed and the following is
528 substituted in lieu thereof (*Effective from passage*):

529 (a) The sum of \$220,000,000 shall be transferred from
530 nonappropriated funds and accounts, as determined in accordance

531 with subsection (b) of this section, and credited to the General Fund
532 prior to June 30, 2009, for the fiscal year ending June 30, 2009.

533 (b) The joint standing committee of the General Assembly having
534 cognizance of matters relating to appropriations and the budgets of
535 state agencies shall review all nonappropriated funds and accounts.
536 The chairpersons of said committee shall, on or before March 25, 2009,
537 report to the president pro tempore of the Senate, the speaker of the
538 House of Representatives, the minority leader of the Senate and the
539 minority leader of the House of Representatives the committee's
540 recommendations for transferring all or any portion of available
541 balances in such funds and accounts, in an amount not less than
542 \$220,000,000 in the aggregate, to the General Fund. All
543 recommendations of the committee shall be in the form of legislation
544 subject to the approval of the General Assembly, which shall vote on
545 such legislation on or before June 30, 2009. No amounts recommended
546 for transfer in said chairpersons' report may be expended from such
547 funds and accounts pending adoption of such legislation by the
548 General Assembly. Each state agency shall report to said committee, on
549 or before March 11, 2009, such information as required by and in the
550 manner prescribed by the committee.

551 Sec. 51. Subsection (g) of section 9 of public act 09-2 is repealed and
552 the following is substituted in lieu thereof (*Effective from passage*):

553 (g) Not later than July 1, 2009, the commission shall submit [a] an
554 initial report on its findings and recommendations to the Governor, the
555 speaker of the House of Representatives and the president pro tempore
556 of the Senate, in accordance with the provisions of section 11-4a of the
557 general statutes, and periodically shall submit additional reports in
558 accordance with this subsection. The commission shall terminate on
559 [the date that it submits such report or July 1, 2009, whichever is later]
560 December 31, 2011.

561 Sec. 52. Section 4-85 of the general statutes is repealed and the
562 following is substituted in lieu thereof (*Effective July 1, 2009*):

563 (a) Before an appropriation becomes available for expenditure, each
564 budgeted agency shall submit to the Governor through the Secretary of
565 the Office of Policy and Management, not less than twenty days before
566 the beginning of the fiscal year for which such appropriation was
567 made, a requisition for the allotment of the amount estimated to be
568 necessary to carry out the purposes of such appropriation during each
569 quarter of such fiscal year. Appropriations for capital outlays may be
570 allotted in any manner the Governor deems advisable. Such requisition
571 shall contain any further information required by the Secretary of the
572 Office of Policy and Management. The Governor shall approve such
573 requisitions, subject to the provisions of subsection (b) of this section.

574 (b) Any allotment requisition and any allotment in force shall be
575 subject to the following: (1) If the Governor determines that due to a
576 change in circumstances since the budget was adopted certain
577 reductions should be made in allotment requisitions or allotments in
578 force or that estimated budget resources during the fiscal year will be
579 insufficient to finance all appropriations in full, the Governor may
580 modify such allotment requisitions or allotments in force to the extent
581 the Governor deems necessary. Before such modifications are effected
582 the Governor shall file a report with the joint standing committee
583 having cognizance of matters relating to appropriations and the
584 budgets of state agencies and the joint standing committee having
585 cognizance of matters relating to state finance, revenue and bonding
586 describing the change in circumstances which makes it necessary that
587 certain reductions should be made or the basis for his determination
588 that estimated budget resources will be insufficient to finance all
589 appropriations in full. (2) If the cumulative monthly financial
590 statement issued by the Comptroller pursuant to section 3-115 includes
591 a projected General Fund deficit greater than one per cent of the total
592 of General Fund appropriations, the Governor, within thirty days
593 following the issuance of such statement, shall file a report with such
594 joint standing committees, including a plan which he shall implement
595 to modify such allotments to the extent necessary to prevent a deficit.
596 No modification of an allotment requisition or an allotment in force
597 made by the Governor pursuant to this subsection shall result in a

598 reduction of more than three per cent of the total appropriation from
599 any fund or more than five per cent of any appropriation, except such
600 limitations shall not apply in time of war, invasion or emergency
601 caused by natural disaster.

602 (c) If a plan submitted in accordance with subsection (b) of this
603 section indicates that a reduction of more than three per cent of the
604 total appropriation from any fund or more than five per cent of any
605 appropriation is required to prevent a deficit, the Governor may
606 request that the Finance Advisory Committee approve any such
607 reduction, provided any modification which would result in a
608 reduction of more than five per cent of total appropriations shall
609 require the approval of the General Assembly.

610 (d) The secretary shall submit copies of allotment requisitions thus
611 approved or modified or allotments in force thus modified, with the
612 reasons for any modifications, to the administrative heads of the
613 budgeted agencies concerned, to the Comptroller and to the joint
614 standing committee of the General Assembly having cognizance of
615 appropriations and matters relating to the budgets of state agencies,
616 through the Office of Fiscal Analysis. The Comptroller shall set up
617 such allotments on the Comptroller's books and be governed thereby
618 in the control of expenditures of budgeted agencies.

619 (e) The provisions of this section shall not be construed to authorize
620 the Governor to reduce allotment requisitions or allotments in force
621 concerning (1) aid to municipalities; or (2) any budgeted agency of the
622 legislative or judicial branch, except that the Governor may
623 recommend an aggregate allotment reduction of a specified amount
624 for the legislative or judicial branch, which may be achieved at the
625 discretion of and as determined by the Joint Committee on Legislative
626 Management or the Chief Court Administrator, as appropriate.

627 Sec. 53. (Effective July 1, 2009) Notwithstanding the provisions of
628 sections 12-19a, 12-19b and 12-19c of the general statutes, the amount
629 due the city of East Lyme for the annual appropriation for
630 reimbursement to towns for loss of taxes on state-owned real property,

631 from the General Fund, for the fiscal year ending June 30, 2010, shall be
 632 \$100,000 for the United States Navy's Dodge Pond Acoustic
 633 Measurement Facility in East Lyme.

634 Sec. 54. (*Effective July 1, 2009*) Notwithstanding the provisions of
 635 sections 12-19a, 12-19b and 12-19c of the general statutes, the amount
 636 due the town of Mansfield for the annual appropriation for
 637 reimbursement to towns for loss of taxes on state-owned real property,
 638 from the General Fund, for the fiscal year ending June 30, 2010, shall be
 639 \$400,000 for the Fenton River Watershed for Mansfield Hollow Dam in
 640 Mansfield.

641 Sec. 55. (*Effective July 1, 2009*) The total number of positions which
 642 may be filled by any state agency shall not exceed the number of
 643 positions recommended by the joint standing committee on
 644 appropriations and the budgets of state agencies, including any
 645 revisions to such recommendation resulting from enactments of the
 646 General Assembly, as set forth in the report on the state budget
 647 published by the legislative Office of Fiscal Analysis, except upon the
 648 recommendation of the Governor and approval of the Finance
 649 Advisory Committee.

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2009</i>	New section
Sec. 2	<i>July 1, 2009</i>	New section
Sec. 3	<i>July 1, 2009</i>	New section
Sec. 4	<i>July 1, 2009</i>	New section
Sec. 5	<i>July 1, 2009</i>	New section
Sec. 6	<i>July 1, 2009</i>	New section
Sec. 7	<i>July 1, 2009</i>	New section
Sec. 8	<i>July 1, 2009</i>	New section
Sec. 9	<i>July 1, 2009</i>	New section
Sec. 10	<i>from passage</i>	New section
Sec. 11	<i>July 1, 2009</i>	New section
Sec. 12	<i>July 1, 2009</i>	New section
Sec. 13	<i>July 1, 2009</i>	New section

Sec. 14	July 1, 2009	New section
Sec. 15	July 1, 2009	New section
Sec. 16	July 1, 2009	New section
Sec. 17	July 1, 2009	New section
Sec. 18	July 1, 2009	New section
Sec. 19	July 1, 2009	New section
Sec. 20	from passage	New section
Sec. 21	July 1, 2009	New section
Sec. 22	July 1, 2009	New section
Sec. 23	July 1, 2009	New section
Sec. 24	July 1, 2009	New section
Sec. 25	July 1, 2009	New section
Sec. 26	July 1, 2009	New section
Sec. 27	July 1, 2009	New section
Sec. 28	July 1, 2009	New section
Sec. 29	July 1, 2009	New section
Sec. 30	July 1, 2009	New section
Sec. 31	July 1, 2009	New section
Sec. 32	July 1, 2009	New section
Sec. 33	July 1, 2009	New section
Sec. 34	July 1, 2009	New section
Sec. 35	July 1, 2009	New section
Sec. 36	from passage	New section
Sec. 37	July 1, 2009	New section
Sec. 38	July 1, 2009	New section
Sec. 39	from passage	New section
Sec. 40	July 1, 2009	New section
Sec. 41	July 1, 2009	New section
Sec. 42	from passage	New section
Sec. 43	July 1, 2009	New section
Sec. 44	from passage	New section
Sec. 45	July 1, 2009	New section
Sec. 46	July 1, 2009	New section
Sec. 47	July 1, 2009	New section
Sec. 48	July 1, 2009	New section
Sec. 49	from passage	New section
Sec. 50	from passage	PA 09-2, Sec. 2
Sec. 51	from passage	PA 09-2, Sec. 9(g)
Sec. 52	July 1, 2009	4-85
Sec. 53	July 1, 2009	New section
Sec. 54	July 1, 2009	New section

Sec. 55	July 1, 2009	New section
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Statement of Legislative Commissioners:

In section 48, "Notwithstanding the provisions of section 17a-17 of the general statutes" was substituted for "the provisions of section 17a-17 of the general statutes are suspended" for clarity and conformity to drafting conventions.

APP *Joint Favorable Subst.*

The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

OFA Fiscal Note

State Impact: See Explanation Below

Municipal Impact: See Explanation Below

Explanation

FY 10 All Funds Appropriations			
Fund	FY 10 Gross Appropriations	Less: Lapse & Other Reductions	FY 10 Net Appropriations
General Fund	\$18,025,758,811	(\$418,193,794)	\$17,607,565,017
Transportation	1,142,441,613	(21,227,979)	1,121,213,634
Mash. Pequot & Mohegan	61,779,907		61,779,907
Criminal Injuries Comp.	3,407,410		3,407,410
TOTAL	\$19,233,387,741	(\$439,421,773)	\$18,793,965,968

FY 10 General Fund Lapses Identified Above:	
Reduce Outside Consultant Contracts	(\$95,000,000)
Estimated Unallocated Lapse	(87,780,000)
Enhancing Agency Outcomes	(6,000,000)
Hard Hiring Freeze	(5,000,000)
General Personal Services Reduction	(14,000,000)
General Other Expenses Reduction	(11,000,000)
Personal Services Reduction	(165,877,440)
Legislative Unallocated Lapse	(2,700,000)
DOIT Lapse	(30,836,354)
TOTAL GF Lapse	(\$418,193,794)

FY 11 All Funds Appropriations			
Fund	FY 11 Gross Appropriations	Less: Lapse & Other Reductions	FY 11 Net Appropriations
General Fund	\$18,671,355,811	(\$489,863,090)	\$18,181,492,721
Transportation	1,194,229,169	(21,413,528)	1,172,815,641
Mash. Pequot & Mohegan	61,779,907		61,779,907
Criminal Injuries Comp.	3,683,598		3,683,598
TOTAL	\$19,931,048,485	(\$511,276,618)	\$19,419,771,867

FY 11 General Fund Lapses Identified Above:	
Reduce Outside Consultant Contracts	(\$95,000,000)
Estimated Unallocated Lapse	(87,780,000)
Enhancing Agency Outcomes	(50,000,000)
Hard Hiring Freeze	(5,000,000)
General Personal Services Reduction	(14,000,000)
General Other Expenses Reduction	(11,000,000)
Personal Services Reduction	(192,664,492)
Legislative Unallocated Lapse	(2,700,000)
DOIT Lapse	(31,718,598)
TOTAL GF Lapse	(\$489,863,090)

Grants to Towns

In FY 10, grants to towns reflect \$2,796.9 million; a decrease from FY 09 of \$101.5 million. The FY 09 amount includes \$32.6 million in carried forward FY 07 surplus and transfers. The FY 10 amount includes an adjustment in PILOT New Manufacturing Machinery and Equipment to more accurately reflect downward current service levels. The FY 10 and FY 11 amounts also reflect a shift of the Town Aid Road grant to anticipated Bond Funds.

In FY 11, grants to towns total \$2,830.7 million; an increase of \$33.8 million over FY 10.

Spending Cap

The Appropriations Committee budget, on an all funds basis, is under the spending cap by \$626.9 million in FY 10, and \$132.9 million in FY 11.

Growth Rate

The adjusted growth rate for all appropriated funds is -0.1% in FY 10 and 3.1% in FY 11. Adjustments include carry forward funding anticipated to be expended in each fiscal year and the shifting of costs to and from other funds or fiscal years.

Shifting of Expenditures to the General Fund

The Appropriations Committee Budget shifts \$58.3 million (includes fringe benefits) of the Department of Environmental Protection's special fund expenditures to the General Fund (also recommended in the Governor's FY 10 - FY 11 Budget). The table below reflects an additional shift of \$105.9 million of other funds/accounts to the General Fund also included within the Appropriations Committee Budget:

Shift to the General Fund (in millions)		
Other Fund/Account [1]	FY 10	FY 11
Banking Fund	\$21.6	\$19.7
Insurance Fund	24.5	25.3
Consumer Counsel Public Utility Fund	21.9	22.5
Workers' Compensation Fund	21.0	21.5
Soldiers Sailors & Marines Fund	2.9	2.9
Regional Market Fund	.06	.06
Commercial Recording Division Account (CRD) [2]	11.8	11.7
Citizens Election Fund (Administration) [2]	3.2	3.2
DOIT Technical Services Revolving Account [2] [3]	29.8	30.7
DOIT Lapse	(30.8)	(31.7)
Total	\$105.9	\$105.8

[1] Other Appropriated Funds (and the CRD account) shift to the General Fund include fringe benefits that have been shifted to the Comptroller's GF fringe benefit accounts.

[2] Non-Appropriated Funds/Accounts.

[3] The Department of Information Technology (DOIT) currently operates a revolving fund that charges state agencies for information technology services provided. This budget shifts the account into the General Fund and anticipates a corresponding lapse to reflect agencies not incurring the charges for DOIT services. This also anticipates a \$1 million savings.

Sections 9 - 55 are identified below:

Section	Agency	Description
9	SDE/DDS	Permits \$1 million of federal IDEA funds to be transferred to DDS for the Birth-to-Three Program in FY 10 & FY 11.
10	SDE	Up to \$300,000 is available for spending by WACE Technical Training Center under Adult Education Grant. <i>Impact: Technical change in order to distribute funding.</i>
11a	SDE	Distributes \$117,721,188 in priority school district grants for FY 10.
11b	SDE	Distributes \$117,721,188 in priority school district grants for FY 11.
12	DHE	The amount of funds available for expenditure from the student protection account shall be \$245,000 in FY 10 & \$257,000 in FY 11.
13	DHE	Up to \$500,000 shall be transferred from CT Independent College Student Grant to Opportunities for Veterinary Medicine in FY 10 & FY 11.
14	DMV	Carries forward the unexpended balance of funds for Commercial Vehicle Information System and Networks Projects for FY 10 & FY 11. <i>Impact: Estimated amount carried forward in the Transportation Fund is \$280,000.</i>
15a	DMV	Carries forward the unexpended balance of funds for DMV's registration & drivers license data processing systems for FY 10 & FY 11. <i>Impact: Estimated amount carried forward to Transportation Fund is \$1,373,000.</i>
15b	DMV	Up to \$7 million of the unexpended balance of funds previously appropriated to DOT for Personal Services; is carried forward and transferred to the DMV license plate account for registration & drivers license data system for FY 10 & FY 11. <i>Impact: Estimated amount carried forward in the Transportation Fund is \$7,000,000.</i>
15c	DMV	Up to \$8.5 million of the unexpended balance of funds previously appropriated for Debt Service is carried forward and transferred to the DMV license plate account for registration and license data system for FY 10 & FY 11. <i>Impact: Estimated amount carried forward in the Transportation Fund is \$8,500,000.</i>
16a	DOB	Carries forward up to \$750,000 Other Expenses funds for the Department of Banking new office lease improvements for FY 10.

		Impact: Estimated amount carried forward is \$750,000.
16b	DOB	Carries forward up to \$250,000 Department of Banking Equipment for new office lease improvements for FY 10. Impact: Estimated amount carried forward is \$250,000.
17a	OPM	In FY 10 and FY 11, \$1 million of the appropriated funds for Neighborhood Youth Centers are to be used for a grant to the Boys and Girls Club, provided 100% cash match from organization.
17b	OPM	In FY 10 and FY 11, \$200,000 of the appropriated funds for Neighborhood Youth Centers are to be used for a grant to San Jose Corp Youth, Hill Corp Youth and Central YMCA, provided a minimum 50% match from organizations.
18	DPH	Permits \$150,000 to be transferred from the Tobacco Health Trust Fund to DPH for a pilot asthma awareness program in FY 10.
19	OPM	Carries forward the unexpended balance of funds for Energy Initiatives (from PA 08-1 August Special Session) for Operation Fuel. Impact: Estimated amount to be carried forward is \$10 million.
20	Elec/Sect State	Amounts expended for administration of Citizen's Election Fund (Elections) and the Commercial Recording Division (Secretary of State) are deemed general budget expenditures for FY 09.
21	OPM/RSA	Permits transfers from agencies to the Reserve for Salary Adjustments (RSA) account upon approval of the Finance Advisory Committee.
22	OPM	Carries forward balance of FY 09 unexpended funds related to collective bargaining into FY 10 and FY 11.
23	OPM	Carries forward unexpended balance of Other Expenses funds for a health care and pension consulting contract into FY 10 & FY 11. Impact: Estimated amount to be carried forward is \$100,000.
24	OPM	Up to \$50,000 of the unexpended balance of funds in Other Expenses is carried forward to prevent base closures into FY 10.
25	OPM/DOIT	Carries forward unexpended funds from OPM and transfers these funds to DOIT to implement a common Licensing/Permit issuance service for state agencies in FY 10. Impact: Estimated amount carried forward is \$52,741.
26	OPM	Carries forward the unexpended balance of funds for the Criminal Justice Information System into

		FY 10. Impact: Estimated amount carried forward is \$1,200,000.
27	DOL	\$30 million of the amount credited to the Unemployment Trust Fund is deemed to be appropriated to the Department of Labor for administrative infrastructure in FY 10 & FY 11.
28	DPH	Increases from \$500,000 to \$800,000 the amount collected pursuant to CGS 19a-55 to be credited to the newborn screening account for technology upgrades and testing expenses in FY 10 and FY 11. Impact: A corresponding General Fund revenue loss of \$300,000 will result.
29	DPH	Up to \$200,000 from the Stem Cell Research Fund is made available to DPH for administrative expenses in FY 10 & FY 11.
30	DMHAS	Up to \$1,100,000 from Pre-Trial Alcohol Substance Abuse Program is made available for Regional Action Councils in FY 10 and FY 11.
31	DMHAS	Up to \$510,000 from Pre-Trial Alcohol Substance Abuse is made available for Gov's Partnership to Protect CT's Workforce in FY 10 and FY 11.
32	DSS/DMHAS	Directs DSS to make Disproportionate Share (DSH) payments to hospitals in DMHAS for operating expenses and related fringe benefits. This allows DSS to maximize federal revenue under DSH & other federal matching programs but does not alter the intent of the original appropriation of funds.
33	UCHC/DSS	Permits UCHC appropriations to be transferred to DSH - Medical Emergency Assistance account within DSS to maximize federal reimbursement.
34	DVA/DSS	Permits DVA appropriations to be transferred to the DSH - Medical Emergency Assistance account within DSS to maximize federal reimbursement.
35	OPM/DOIT/various	Reduces agency allotments for IT services funded through the General Fund by \$30.8 million in FY 10 and \$31.7 million in FY 11.
36	DSS	Directs DSS to report its on non-formulary drug appeal process by FY 10.
37	DCF	Directs expenditure of appropriated funds for Support for Recovering Families to give priority to reunification of families. Impact: An FY 11 reduction of \$2.5 million has been incorporated under DCF's budget to reflect anticipated savings due to reduced caseloads and averted out-of-home placement made possible by maximizing, to the extent feasible, the enrollment of families into the supportive housing for families program, on or after 7/1/09, who are undergoing reunification with their

		<i>children.</i>
38	JUD	Establishes block grant reporting requirements in FY 11 for the Judicial branch.
39a	OPM/All	OPM to make recommendations for a total reduction of \$14 million in expenditures for Personal Services for FY 10 & FY 11.
39b	OPM/All	OPM to make recommendations for a total reduction of \$11 million in expenditures for Other Expenses for FY 10 & FY 11.
39c	OPM/All	Requires OPM to make recommendations for a total reduction of \$95 million in expenditures for contracts & personal service agreements for FY 10 & FY 11.
39d	OPM/All	Directs OPM to submit plans detailing recommended reductions under sections 39a-39c.
40	Various	Permits the Governor (with Finance Advisory Committee approval) to modify or reduce allotments to achieve Personal Services savings included in the budget.
41	All	Hard Hiring Freeze for FY 10 & FY 11 - no vacancies may be filled without FAC approval.
42	DAS	Limits the total number of positions to 124 that may be filled by DAS from the General Services Revolving Fund.
43	Various	Any General Fund appropriation may be transferred between agencies with FAC approval in order to maximize federal reimbursement.
44	Various	Any General Fund appropriation may be transferred between agencies with FAC approval in order to maximize federal stimulus funding. Governor shall present a plan for any such transfer.
45	Various	Permits any General Fund appropriation to be adjusted by the Governor, with FAC approval, to maximize federal funding. A plan must be submitted by the Governor.
46	DSS	Directs DSS to establish a receivable for anticipated federal reimbursement from the development of a data warehouse in FY 10 & FY 11.
47	DSS	Permits DSS to make advance payments to nursing home facilities for FY 10 & FY 11. <i>Impact: This allows DSS to assist homes in managing cash flow (has no net fiscal impact to state).</i>
48	DCF	Suspends rate increases for residential treatment centers licensed by DCF. <i>Impact: Reductions of approximately \$2.2 million in FY 10 and an additional \$2.4 million in FY 11 have been incorporated under DCF's budget to reflect the suspension of single cost accounting rate adjustments</i>

		<i>over the biennium.</i>
49	DOC	Permits OPM to transfer funds appropriated to DOC for inmate re-entry programs (without FAC approval).
50	All	Recommended amounts (of the \$220 million non-appropriated funds) to be transferred may not be expended pending adoption of such legislation.
51	OLM	Extends the term of the Commission on Enhancing Agency Outcomes to 12/31/11.
52	JUD/OLM	Restricts the Governor's rescission authority over the Judicial and Legislative branches.
53 & 54	OPM	Directs a total of \$500,000 from State Owned PILOT to two towns for the tax loss on certain federally owned property.
55	All	Agencies' filled positions can't exceed the number included in the OFA Budget Book (except upon FAC approval).

Sources: Appropriations Committee Budget Document (www.cga.ct.gov/ofa); Core-CT Financial Accounting System.

OFA Bill Analysis**sHB 6365*****AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2011, AND MAKING APPROPRIATIONS
THEREFOR.*****SUMMARY:**

The bill provides appropriations to state agencies to meet their operating costs and make grant and other payments in FY 10 and FY 11. A detailed compilation of agency budget changes is contained in the budget document favorably reported by the Appropriations Committee (available at www.cga.ct.gov/ofa). The various narrative sections of the budget document provide directives on the use of specific funds in the budget bill. The budget bill also includes language concerning certain accounts and the use of carry forward funding and implementing language pertaining to various appropriations.

EFFECTIVE DATE: Sections 10, 20, 36, 39, 42, 44, and 49 - 51 are effective from passage; all other sections are effective July 1, 2009.

COMMITTEE ACTION

Appropriations Committee

Joint Favorable Substitute

Yea 36 Nay 20 (4/2/09)