



General Assembly

Amendment

February Session, 2008

LCO No. 6261

SB0030306261SR0

Offered by:

SEN. MCKINNEY, 28th Dist.
REP. CAFERO, 142nd Dist.
SEN. CAPPIELLO, 24th Dist.

SEN. NICKERSON, 36th Dist.
REP. DELGOBBO, 70th Dist.
REP. MINER, 66th Dist.

To: Subst. Senate Bill No. 303

File No. 591

Cal. No. 388

"AN ACT CREATING A COMPREHENSIVE SYSTEM FOR CHILDREN AND FAMILIES FROM BIRTH TO AGE FIVE."

1 Strike lines 56 to 59, inclusive, in their entirety and substitute the
2 following in lieu thereof:

3 "(g) (1) The Early Childhood Education Cabinet shall establish a
4 demonstration pilot in a local community to implement the model for
5 master contracting, as outlined in subsections (a) to (f), inclusive, of
6 this section.

7 (2) The sum of \$100,000 dollars is appropriated to the Department of
8 Education, from the General Fund, for the fiscal year ending June 30,
9 2009, for use by the Early Childhood Education Cabinet to carry out
10 the provisions of subsection (a) of this section."

11 After the last section, add the following and renumber sections and
12 internal references accordingly:

13 "Sec. 501. Section 11 of public act 07-1 of the June special session is
14 amended to read as follows (*Effective July 1, 2008*):

15 The following sums are appropriated for the annual period as indicated
16 for the purposes described.

T1	GENERAL FUND		
T2		2008- 2009	
T3			
T4		\$	
T5			
T6	LEGISLATIVE		
T7			
T8	LEGISLATIVE MANAGEMENT		
T9	Personal Services	44,570,566	
T10	Other Expenses	[16,906,885]	<u>16,911,885</u>
T11	Equipment	807,200	
T12	Flag Restoration	50,000	
T13	Minor Capital Improvements	1,100,000	
T14	Interim Salary/Caucus Offices	437,500	
T15	Redistricting	50,000	
T16	Old State House	500,000	
T17	OTHER THAN PAYMENTS TO LOCAL		
T18	GOVERNMENTS		
T19	Interstate Conference Fund	375,000	
T20	AGENCY TOTAL	[64,797,151]	<u>64,802,151</u>
T21			
T22	AUDITORS OF PUBLIC ACCOUNTS		
T23	Personal Services	11,343,936	
T24	Other Expenses	[780,994]	<u>1,280,994</u>
T25	Equipment	100,000	
T26	AGENCY TOTAL	[12,224,930]	<u>12,724,930</u>
T27			
T28	COMMISSION ON AGING		
T29	Personal Services	375,849	
T30	Other Expenses	89,200	
T31	Equipment	2,500	
T32	AGENCY TOTAL	467,549	
T33			

T34	PERMANENT COMMISSION ON THE		
T35	STATUS OF WOMEN		
T36	Personal Services	732,257	
T37	Other Expenses	341,687	
T38	Equipment	3,000	
T39	AGENCY TOTAL	1,076,944	
T40			
T41	COMMISSION ON CHILDREN		
T42	Personal Services	841,228	
T43	Other Expenses	212,880	
T44	Equipment	2,500	
T45	AGENCY TOTAL	1,056,608	
T46			
T47	LATINO AND PUERTO RICAN AFFAIRS		
T48	COMMISSION		
T49	Personal Services	494,179	
T50	Other Expenses	103,440	
T51	Equipment	2,500	
T52	AGENCY TOTAL	600,119	
T53			
T54	AFRICAN-AMERICAN AFFAIRS		
T55	COMMISSION		
T56	Personal Services	357,059	
T57	Other Expenses	76,386	
T58	Equipment	2,500	
T59	AGENCY TOTAL	435,945	
T60			
T61	ASIAN PACIFIC AMERICAN AFFAIRS		
T62	COMMISSION		
T63	Other Expenses	25,000	
T64			
T65	TOTAL	[80,684,246]	<u>81,189,246</u>
T66	LEGISLATIVE		
T67			
T68	GENERAL GOVERNMENT		
T69			
T70	GOVERNOR'S OFFICE		
T71	Personal Services	3,244,000	
T72	Other Expenses	379,116	

T73	Equipment	100	
T74	OTHER THAN PAYMENTS TO LOCAL		
T75	GOVERNMENTS		
T76	New England Governors' Conference	90,500	
T77	National Governors' Association	112,600	
T78	AGENCY TOTAL	3,826,316	
T79			
T80	SECRETARY OF THE STATE		
T81	Personal Services	1,700,000	
T82	Other Expenses	[1,600,000]	<u>1,599,200</u>
T83	Equipment	100	
T84	AGENCY TOTAL	[3,300,100]	<u>3,299,300</u>
T85			
T86	LIEUTENANT GOVERNOR'S OFFICE		
T87	Personal Services	505,177	
T88	Other Expenses	87,070	
T89	Equipment	100	
T90	AGENCY TOTAL	592,347	
T91			
T92	ELECTIONS ENFORCEMENT		
T93	COMMISSION		
T94	Personal Services	1,601,174	
T95	Other Expenses	265,726	
T96	Equipment	15,400	
T97	Commission's Per Diems	17,000	
T98	AGENCY TOTAL	1,899,300	
T99			
T100	OFFICE OF STATE ETHICS		
T101	Personal Services	1,561,773	
T102	Other Expenses	183,882	
T103	Equipment	2,500	
T104	Judge Trial Referee Fees	25,000	
T105	Reserve for Attorney Fees	50,000	
T106	Information Technology Initiatives	400,000	
T107	AGENCY TOTAL	2,223,155	
T108			
T109	FREEDOM OF INFORMATION		
T110	COMMISSION		
T111	Personal Services	[1,911,312]	<u>1,945,312</u>

T112	Other Expenses	200,000	
T113	Equipment	30,000	
T114	AGENCY TOTAL	[2,141,312]	<u>2,175,312</u>
T115			
T116	JUDICIAL SELECTION COMMISSION		
T117	Personal Services	[95,959]	<u>90,071</u>
T118	Other Expenses	21,691	
T119	Equipment	100	
T120	AGENCY TOTAL	[117,750]	<u>111,862</u>
T121			
T122	STATE PROPERTIES REVIEW BOARD		
T123	Personal Services	325,702	
T124	Other Expenses	189,244	
T125	Equipment	100	
T126	AGENCY TOTAL	515,046	
T127			
T128	<u>CONTRACTING STANDARDS BOARD</u>		
T129	<u>Contracting Standards Board</u>		<u>700,000</u>
T130			
T131	STATE TREASURER		
T132	Personal Services	4,471,817	
T133	Other Expenses	338,388	
T134	Equipment	100	
T135	AGENCY TOTAL	4,810,305	
T136			
T137	STATE COMPTROLLER		
T138	Personal Services	[20,415,618]	<u>22,443,517</u>
T139	Other Expenses	[6,008,110]	<u>6,031,110</u>
T140	Equipment	100	
T141	OTHER THAN PAYMENTS TO LOCAL		
T142	GOVERNMENTS		
T143	Governmental Accounting Standards Board	19,570	
T144	AGENCY TOTAL	[26,443,398]	<u>28,494,297</u>
T145			
T146	DEPARTMENT OF REVENUE SERVICES		
T147	Personal Services	[59,503,371]	<u>59,103,371</u>
T148	Other Expenses	[10,821,216]	<u>11,321,216</u>
T149	Equipment	100	
T150	Collection and Litigation Contingency Fund	425,767	

T151	AGENCY TOTAL	[70,750,454]	<u>70,850,454</u>
T152			
T153	DIVISION OF SPECIAL REVENUE		
T154	Personal Services	6,123,939	
T155	Other Expenses	[1,532,217]	<u>1,531,417</u>
T156	Equipment	100	
T157	AGENCY TOTAL	[7,656,256]	<u>7,655,456</u>
T158			
T159	STATE INSURANCE AND RISK		
T160	MANAGEMENT BOARD		
T161	Personal Services	268,096	
T162	Other Expenses	14,163,704	
T163	Equipment	100	
T164	Surety Bonds for State Officials and	21,700	
T165	Employees		
T166	AGENCY TOTAL	14,453,600	
T167			
T168	GAMING POLICY BOARD		
T169	Other Expenses	[2,903]	<u>3,703</u>
T170			
T171	OFFICE OF POLICY AND MANAGEMENT		
T172	Personal Services	[16,406,474]	<u>16,631,114</u>
T173	Other Expenses	[3,838,273]	<u>5,838,273</u>
T174	Equipment	100	
T175	Automated Budget System and Data Base	63,610	
T176	Link		
T177	Leadership, Education, Athletics in	850,000	
T178	Partnership (LEAP)		
T179	Cash Management Improvement Act	100	
T180	Justice Assistance Grants	2,963,182	
T181	Neighborhood Youth Centers	1,250,930	
T182	Land Use Education	150,000	
T183	Office of Property Rights Ombudsman	214,667	
T184	[Office of Business Advocate	599,271]	
T185	<u>Connecticut Impaired Driving Records</u>		<u>1,000,000</u>
T186	<u>Information System</u>		
T187	[Water Planning Council	200,000]	
T188	Urban Youth Violence Prevention	1,000,000	
T189	OTHER THAN PAYMENTS TO LOCAL		

T190	GOVERNMENTS		
T191	Tax Relief for Elderly Renters	[18,622,979]	<u>19,822,979</u>
T192	Private Providers	[39,000,000]	<u>14,150,000</u>
T193	Regional Planning Agencies	1,000,000	
T194	PAYMENTS TO LOCAL GOVERNMENTS		
T195	Reimbursement Property Tax - Disability	[576,142]	<u>476,142</u>
T196	Exemption		
T197	Distressed Municipalities	[7,800,000]	<u>7,310,160</u>
T198	Property Tax Relief Elderly Circuit Breaker	20,505,899	
T199	Property Tax Relief Elderly Freeze Program	900,000	
T200	Property Tax Relief for Veterans	2,970,099	
T201	P.I.L.O.T. - New Manufacturing Machinery	[104,930,000]	<u>80,000,000</u>
T202	and Equipment		
T203	Capital City Economic Development	7,900,000	
T204	[Property Tax Exemption for Hybrid Vehicles	900,000]	
T205	AGENCY TOTAL	[232,641,726]	<u>184,997,255</u>
T206			
T207	DEPARTMENT OF VETERANS' AFFAIRS		
T208	Personal Services	25,806,728	
T209	Other Expenses	7,598,860	
T210	Equipment	1,000	
T211	Support Services for Veterans	[200,000]	<u>450,000</u>
T212	OTHER THAN PAYMENTS TO LOCAL		
T213	GOVERNMENTS		
T214	Burial Expenses	7,200	
T215	Headstones	370,000	
T216	AGENCY TOTAL	[33,983,788]	<u>34,233,788</u>
T217			
T218	OFFICE OF WORKFORCE		
T219	COMPETITIVENESS		
T220	Personal Services	475,029	
T221	Other Expenses	301,824	
T222	Equipment	1,000	
T223	CETC Workforce	[2,096,139]	<u>1,821,139</u>
T224	Job Funnels Projects	1,000,000	
T225	Connecticut Career Choices	800,000	
T226	Nanotechnology Study	300,000	
T227	SBIR Initiative	250,000	
T228	Career Ladder Pilot Program	500,000	

T229	Spanish-American Merchants Association	300,000	
T230	Adult Literacy Council	176,784	
T231	Film Industry Training Program	1,000,000	
T232	SBIR Matching Grants	250,000	
T233	AGENCY TOTAL	[7,450,776]	<u>7,175,776</u>
T234			
T235	BOARD OF ACCOUNTANCY		
T236	Personal Services	325,075	
T237	Other Expenses	[105,157]	<u>75,157</u>
T238	AGENCY TOTAL	[430,232]	<u>400,232</u>
T239			
T240	DEPARTMENT OF ADMINISTRATIVE		
T241	SERVICES		
T242	Personal Services	[21,649,417]	<u>22,189,799</u>
T243	Other Expenses	[1,121,739]	<u>1,161,300</u>
T244	Equipment	100	
T245	Tuition Reimbursement - Training and Travel	382,000	
T246	Loss Control Risk Management	278,241	
T247	Employees' Review Board	[52,630]	<u>42,630</u>
T248	Quality of Work-Life	[350,000]	<u>425,000</u>
T249	Refunds of Collections	30,000	
T250	W. C. Administrator	5,450,055	
T251	Hospital Billing System	101,005	
T252	Correctional Ombudsman	299,000	
T253	AGENCY TOTAL	[29,714,187]	<u>30,359,130</u>
T254			
T255	DEPARTMENT OF INFORMATION		
T256	TECHNOLOGY		
T257	Personal Services	[9,801,197]	<u>7,600,139</u>
T258	Other Expenses	[7,674,753]	<u>7,645,253</u>
T259	Equipment	100	
T260	Connecticut Education Network	3,239,119	
T261	Internet and E-Mail Services	[8,400,000]	<u>6,020,000</u>
T262	<u>Criminal Justice IT Costs</u>		<u>1,550,000</u>
T263	<u>Criminal Justice Information System</u>		<u>1,000,000</u>
T264	AGENCY TOTAL	[29,115,169]	<u>27,054,611</u>
T265			
T266	DEPARTMENT OF PUBLIC WORKS		
T267	Personal Services	7,448,015	

T268	Other Expenses	26,476,580	
T269	Equipment	100	
T270	Management Services	4,220,675	
T271	Rents and Moving	10,862,767	
T272	Capitol Day Care Center	[114,250]	<u>119,250</u>
T273	Facilities Design Expenses	5,101,178	
T274	AGENCY TOTAL	[54,223,565]	<u>54,228,565</u>
T275			
T276	ATTORNEY GENERAL		
T277	Personal Services	[30,994,185]	<u>30,794,185</u>
T278	Other Expenses	1,629,091	
T279	Equipment	100	
T280	AGENCY TOTAL	[32,623,376]	<u>32,423,376</u>
T281			
T282	OFFICE OF THE CLAIMS COMMISSIONER		
T283	Personal Services	294,583	
T284	Other Expenses	37,506	
T285	Equipment	100	
T286	Adjudicated Claims	85,000	
T287	AGENCY TOTAL	417,189	
T288			
T289	DIVISION OF CRIMINAL JUSTICE		
T290	Personal Services	[43,503,403]	<u>43,689,085</u>
T291	Other Expenses	[2,800,550]	<u>2,848,550</u>
T292	Equipment	[100]	<u>1,100</u>
T293	Forensic Sex Evidence Exams	1,074,800	
T294	Witness Protection	447,913	
T295	Training and Education	[120,908]	<u>121,408</u>
T296	Expert Witnesses	236,643	
T297	Medicaid Fraud Control	660,737	
T298	AGENCY TOTAL	[48,845,054]	<u>49,080,236</u>
T299			
T300	CRIMINAL JUSTICE COMMISSION		
T301	Other Expenses	1,000	
T302			
T303	STATE MARSHAL COMMISSION		
T304	Personal Services	313,630	
T305	Other Expenses	161,374	
T306	Equipment	25,100	

T307	AGENCY TOTAL	500,104	
T308			
T309	TOTAL	[608,678,408]	<u>562,481,715</u>
T310	GENERAL GOVERNMENT		
T311			
T312	REGULATION AND PROTECTION		
T313			
T314	DEPARTMENT OF PUBLIC SAFETY		
T315	Personal Services	[126,752,434]	<u>127,134,657</u>
T316	Other Expenses	[30,132,509]	<u>31,794,766</u>
T317	Equipment	100	
T318	Stress Reduction	53,354	
T319	Fleet Purchase	8,351,138	
T320	Gun Law Enforcement Task Force	400,000	
T321	Workers' Compensation Claims	3,619,776	
T322	COLLECT	51,500	
T323	Urban Violence Task Force	318,018	
T324	OTHER THAN PAYMENTS TO LOCAL		
T325	GOVERNMENTS		
T326	[Civil Air Patrol	36,758]	
T327	PAYMENTS TO LOCAL GOVERNMENTS		
T328	SNTF Local Officer Incentive Program	238,800	
T329	AGENCY TOTAL	[169,954,387]	<u>171,962,109</u>
T330			
T331	POLICE OFFICER STANDARDS AND		
T332	TRAINING COUNCIL		
T333	Personal Services	2,071,448	
T334	Other Expenses	1,029,219	
T335	Equipment	15,100	
T336	AGENCY TOTAL	3,115,767	
T337			
T338	BOARD OF FIREARMS PERMIT		
T339	EXAMINERS		
T340	Personal Services	89,197	
T341	Other Expenses	14,751	
T342	Equipment	100	
T343	AGENCY TOTAL	104,048	
T344			
T345	MILITARY DEPARTMENT		

T346	Personal Services	[3,493,752]	<u>3,549,652</u>
T347	Other Expenses	[3,273,537]	<u>3,233,537</u>
T348	Equipment	1,000	
T349	Firing Squads	[319,500]	<u>362,350</u>
T350	Veteran's Service Bonuses	250,000	
T351	<u>Civil Air Patrol</u>		<u>50,000</u>
T352	AGENCY TOTAL	[7,337,789]	<u>7,446,539</u>
T353			
T354	COMMISSION ON FIRE PREVENTION		
T355	AND CONTROL		
T356	Personal Services	1,687,862	
T357	Other Expenses	[832,092]	<u>831,332</u>
T358	Equipment	100	
T359	Firefighter Training I	795,000	
T360	OTHER THAN PAYMENTS TO LOCAL		
T361	GOVERNMENTS		
T362	Fire Training School - Willimantic	170,314	
T363	Fire Training School - Torrington	85,650	
T364	Fire Training School - New Haven	50,910	
T365	Fire Training School - Derby	39,094	
T366	Fire Training School - Wolcott	105,434	
T367	Fire Training School - Fairfield	74,100	
T368	Fire Training School - Hartford	178,248	
T369	Fire Training School - Middletown	62,161	
T370	[Fire Training School - Stamford	3,350]	
T371	Payments to Volunteer Fire Companies	100,000	
T372	Fire Training School - Stamford	[55,000]	<u>58,350</u>
T373	AGENCY TOTAL	[4,239,315]	<u>4,238,555</u>
T374			
T375	DEPARTMENT OF CONSUMER		
T376	PROTECTION		
T377	Personal Services	10,307,942	
T378	Other Expenses	[1,378,409]	<u>1,323,409</u>
T379	Equipment	100	
T380	AGENCY TOTAL	[11,686,451]	<u>11,631,451</u>
T381			
T382	LABOR DEPARTMENT		
T383	Personal Services	8,512,443	
T384	Other Expenses	1,524,500	

T385	Equipment	1,000	
T386	Workforce Investment Act	[25,895,848]	<u>23,870,952</u>
T387	Connecticut's Youth Employment Program	5,000,000	
T388	Jobs First Employment Services	16,337,976	
T389	Opportunity Industrial Centers	500,000	
T390	Individual Development Accounts	[600,000]	<u>350,000</u>
T391	STRIDE	300,000	
T392	Apprenticeship Program	654,700	
T393	Connecticut Career Resource Network	164,752	
T394	21st Century Jobs	1,001,957	
T395	TANF Job Reorganization	6,500,000	
T396	Incumbent Worker Training	500,000	
T397	STRIVE	300,000	
T398	[Unemployment Benefits for Military Spouses	175,000]	
T399	AGENCY TOTAL	[67,968,176]	<u>65,518,280</u>
T400			
T401	OFFICE OF THE VICTIM ADVOCATE		
T402	Personal Services	325,272	
T403	Other Expenses	51,912	
T404	Equipment	100	
T405	AGENCY TOTAL	377,284	
T406			
T407	COMMISSION ON HUMAN RIGHTS AND		
T408	OPPORTUNITIES		
T409	Personal Services	7,491,052	
T410	Other Expenses	551,617	
T411	Equipment	1,000	
T412	Martin Luther King, Jr. Commission	6,650	
T413	AGENCY TOTAL	8,050,319	
T414			
T415	OFFICE OF PROTECTION AND		
T416	ADVOCACY FOR PERSONS WITH		
T417	DISABILITIES		
T418	Personal Services	[2,354,956]	<u>2,429,956</u>
T419	Other Expenses	392,882	
T420	Equipment	1,000	
T421	AGENCY TOTAL	[2,748,838]	<u>2,823,838</u>
T422			
T423	OFFICE OF THE CHILD ADVOCATE		

T424	Personal Services	826,699	
T425	Other Expenses	144,264	
T426	Equipment	1,000	
T427	Child Fatality Review Panel	84,917	
T428	AGENCY TOTAL	1,056,880	
T429			
T430	DEPARTMENT OF EMERGENCY		
T431	MANAGEMENT AND HOMELAND		
T432	SECURITY		
T433	Personal Services	[4,115,403]	<u>3,223,344</u>
T434	Other Expenses	511,511	
T435	Equipment	100	
T436	American Red Cross	225,000	
T437	AGENCY TOTAL	[4,852,014]	<u>3,959,955</u>
T438			
T439	TOTAL	[281,491,268]	<u>280,285,025</u>
T440	REGULATION AND PROTECTION		
T441			
T442	CONSERVATION AND DEVELOPMENT		
T443			
T444	DEPARTMENT OF AGRICULTURE		
T445	Personal Services	[3,860,000]	<u>3,810,000</u>
T446	Other Expenses	797,601	
T447	Equipment	100	
T448	CT Seafood Advisory Council	47,500	
T449	Food Council	25,000	
T450	Vibrio Bacterium Program	10,000	
T451	Connecticut Wine Council	47,500	
T452	Senior Food Vouchers	[400,000]	<u>300,000</u>
T453	<u>Dairy Farm Protection</u>		<u>200,000</u>
T454	OTHER THAN PAYMENTS TO LOCAL		
T455	GOVERNMENTS		
T456	WIC Program for Fresh Produce for Seniors	110,000	
T457	Collection of Agricultural Statistics	1,200	
T458	Tuberculosis and Brucellosis Indemnity	1,000	
T459	Exhibits and Demonstrations	5,600	
T460	Connecticut Grown Product Promotion	15,000	
T461	WIC Coupon Program for Fresh Produce	[84,090]	<u>184,090</u>
T462	AGENCY TOTAL	[5,404,591]	<u>5,554,591</u>

T463			
T464	DEPARTMENT OF ENVIRONMENTAL		
T465	PROTECTION		
T466	Personal Services	33,758,800	
T467	Other Expenses	[3,726,900]	<u>3,606,473</u>
T468	Equipment	100	
T469	Stream Gaging	195,456	
T470	Mosquito Control	[375,203]	<u>475,203</u>
T471	State Superfund Site Maintenance	391,000	
T472	Laboratory Fees	275,875	
T473	Dam Maintenance	138,809	
T474	Invasive Plants Council	500,000	
T475	Storm Drain Filters	500,000	
T476	OTHER THAN PAYMENTS TO LOCAL		
T477	GOVERNMENTS		
T478	Agreement USGS-Geological Investigation	47,000	
T479	Agreement USGS - Hydrological Study	152,259	
T480	New England Interstate Water Pollution	[8,400]	<u>28,827</u>
T481	Commission		
T482	Northeast Interstate Forest Fire Compact	2,040	
T483	Connecticut River Valley Flood Control	40,200	
T484	Commission		
T485	Thames River Valley Flood Control	50,200	
T486	Commission		
T487	Agreement USGS-Water Quality Stream	210,981	
T488	Monitoring		
T489	PAYMENTS TO LOCAL GOVERNMENTS		
T490	<u>Five-Mile River</u>		<u>200,000</u>
T491	AGENCY TOTAL	[40,373,223]	<u>40,573,223</u>
T492			
T493	COUNCIL ON ENVIRONMENTAL		
T494	QUALITY		
T495	Personal Services	162,620	
T496	Other Expenses	14,500	
T497	Equipment	100	
T498	AGENCY TOTAL	177,220	
T499			
T500	COMMISSION ON CULTURE AND		
T501	TOURISM		

T502	Personal Services	[3,873,749]	<u>3,970,941</u>
T503	Other Expenses	[1,048,949]	<u>728,949</u>
T504	Equipment	1,000	
T505	State-Wide Marketing	4,300,000	
T506	Ivoryton Playhouse	50,000	
T507	Connecticut Association for the Performing	500,000	
T508	Arts/ Shubert Theater		
T509	Hartford Urban Arts Grant	500,000	
T510	New Britain Arts Alliance	100,000	
T511	OTHER THAN PAYMENTS TO LOCAL		
T512	GOVERNMENTS		
T513	Discovery Museum	500,000	
T514	National Theatre for the Deaf	200,000	
T515	Culture, Tourism, and Arts Grant	4,000,000	
T516	CT Trust for Historic Preservation	250,000	
T517	PAYMENTS TO LOCAL GOVERNMENTS		
T518	Greater Hartford Arts Council	125,000	
T519	Stamford Center for the Arts	500,000	
T520	Stepping Stone Child Museum	50,000	
T521	Maritime Center Authority	675,000	
T522	Basic Cultural Resources Grant	2,400,000	
T523	Tourism Districts	4,500,000	
T524	Connecticut Humanities Council	2,500,000	
T525	Amistad Committee for the Freedom Trail	45,000	
T526	Amistad Vessel	500,000	
T527	New Haven Festival of Arts and Ideas	1,000,000	
T528	New Haven Arts Council	125,000	
T529	Palace Theater	500,000	
T530	Beardsley Zoo	400,000	
T531	Mystic Aquarium	750,000	
T532	Quinebaug Tourism	100,000	
T533	Northwestern Tourism	100,000	
T534	Eastern Tourism	100,000	
T535	Central Tourism	100,000	
T536	Twain/Stowe Homes	120,000	
T537	<u>Connecticut Center for Science and</u>		<u>500,000</u>
T538	<u>Exploration</u>		
T539	AGENCY TOTAL	[29,913,698]	<u>30,190,890</u>
T540			

T541	DEPARTMENT OF ECONOMIC AND		
T542	COMMUNITY DEVELOPMENT		
T543	Personal Services	7,430,874	
T544	Other Expenses	1,352,314	
T545	Equipment	1,000	
T546	Elderly Rental Registry and Counselors	[629,654]	<u>1,629,654</u>
T547	Small Business Incubator Program	[1,000,000]	<u>700,000</u>
T548	Fair Housing	350,000	
T549	BioFuels Production Account	100,000	
T550	CCAT - Energy Application Research	225,000	
T551	CCAT - CT Manufacturing Supply Chain	1,000,000	
T552	Main Street Initiatives	80,000	
T553	[Residential Service Coordinators	1,000,000]	
T554	Office of Military Affairs	200,000	
T555	Hydrogen/Fuel Cell Economy	250,000	
T556	Southeast CT Incubator	500,000	
T557	Southeast CT Marketing Plan	200,000	
T558	<u>Office of Business Advocate</u>		<u>569,307</u>
T559	OTHER THAN PAYMENTS TO LOCAL		
T560	GOVERNMENTS		
T561	Entrepreneurial Centers	142,500	
T562	Subsidized Assisted Living Demonstration	2,068,000	
T563	Congregate Facilities Operation Costs	6,884,547	
T564	Housing Assistance and Counseling Program	588,903	
T565	Elderly Congregate Rent Subsidy	1,823,004	
T566	CONNSTEP	1,000,000	
T567	Development Research and Economic	250,000	
T568	Assistance		
T569	SAMA Bus	300,000	
T570	PAYMENTS TO LOCAL GOVERNMENTS		
T571	<u>Tax Abatement</u>		<u>1,704,890</u>
T572	<u>Payment in Lieu of Taxes</u>		<u>2,204,000</u>
T573	AGENCY TOTAL	[27,375,796]	<u>31,553,993</u>
T574			
T575	AGRICULTURAL EXPERIMENT STATION		
T576	Personal Services	6,300,651	
T577	Other Expenses	713,495	
T578	Equipment	100	
T579	Mosquito Control	221,869	

T580	Wildlife Disease Prevention	79,746	
T581	AGENCY TOTAL	7,315,861	
T582			
T583	TOTAL	[110,560,389]	<u>115,365,778</u>
T584	CONSERVATION AND DEVELOPMENT		
T585			
T586	HEALTH AND HOSPITALS		
T587			
T588	DEPARTMENT OF PUBLIC HEALTH		
T589	Personal Services	[35,174,223]	<u>35,958,142</u>
T590	Other Expenses	[7,533,002]	<u>7,629,676</u>
T591	Equipment	[9,600]	<u>50,400</u>
T592	Needle and Syringe Exchange Program	[490,909]	<u>505,636</u>
T593	Community Services Support for Persons	[199,177]	<u>205,153</u>
T594	with AIDS		
T595	Children's Health Initiatives	[1,609,658]	<u>1,641,785</u>
T596	Childhood Lead Poisoning	[713,032]	<u>723,172</u>
T597	AIDS Services	[7,906,553]	<u>8,047,163</u>
T598	Breast and Cervical Cancer Detection and	[2,351,494]	<u>2,422,039</u>
T599	Treatment		
T600	Services for Children Affected by AIDS	[264,325]	<u>272,254</u>
T601	Children with Special Health Care Needs	[1,371,764]	<u>1,412,918</u>
T602	Medicaid Administration	3,927,702	
T603	Fetal and Infant Mortality Review	300,000	
T604	Nursing Student Loan Forgiveness Program	125,000	
T605	OTHER THAN PAYMENTS TO LOCAL		
T606	GOVERNMENTS		
T607	Community Health Services	[9,284,758]	<u>9,486,052</u>
T608	Emergency Medical Services Training	68,171	
T609	Emergency Medical Services Regional Offices	677,477	
T610	Rape Crisis	[426,877]	<u>439,684</u>
T611	X-Ray Screening and Tuberculosis Care	[820,761]	<u>841,875</u>
T612	Genetic Diseases Programs	[895,323]	<u>922,182</u>
T613	Loan Repayment Program	125,067	
T614	Immunization Services	[9,044,950]	<u>4,250,000</u>
T615	PAYMENTS TO LOCAL GOVERNMENTS		
T616	Local and District Departments of Health	5,352,419	
T617	Venereal Disease Control	216,900	
T618	School Based Health Clinics	[10,209,364]	<u>10,940,646</u>

T619	AGENCY TOTAL	[99,098,506]	<u>96,541,513</u>
T620			
T621	OFFICE OF HEALTH CARE ACCESS		
T622	Personal Services	[2,074,854]	<u>2,149,854</u>
T623	Other Expenses	[236,218]	<u>261,218</u>
T624	Equipment	100	
T625	AGENCY TOTAL	[2,311,172]	<u>2,411,172</u>
T626			
T627	OFFICE OF THE CHIEF MEDICAL		
T628	EXAMINER		
T629	Personal Services	[5,089,450]	<u>5,162,300</u>
T630	Other Expenses	[746,205]	<u>795,605</u>
T631	Equipment	8,500	
T632	Medicolegal Investigations	100,039	
T633	AGENCY TOTAL	[5,944,194]	<u>6,066,444</u>
T634			
T635	DEPARTMENT OF DEVELOPMENTAL		
T636	SERVICES		
T637	Personal Services	[317,197,629]	<u>317,310,855</u>
T638	Other Expenses	27,922,237	
T639	Equipment	1,000	
T640	Human Resource Development	231,358	
T641	Family Support Grants	3,280,095	
T642	Cooperative Placements Program	[20,090,604]	<u>20,678,544</u>
T643	Clinical Services	4,828,372	
T644	Early Intervention	[28,213,749]	<u>28,961,511</u>
T645	Community Temporary Support Services	67,315	
T646	Community Respite Care Programs	330,345	
T647	Workers' Compensation Claims	14,246,035	
T648	Pilot Program for Autism Services	[1,500,000]	<u>1,525,176</u>
T649	<u>Voluntary Services</u>		<u>33,036,311</u>
T650	OTHER THAN PAYMENTS TO LOCAL		
T651	GOVERNMENTS		
T652	Rent Subsidy Program	4,537,554	
T653	Family Reunion Program	137,900	
T654	Employment Opportunities and Day Services	[167,548,588]	<u>171,968,000</u>
T655	Community Residential Services	[383,924,747]	<u>367,421,528</u>
T656	AGENCY TOTAL	[974,057,528]	<u>996,484,136</u>
T657			

T658	DEPARTMENT OF MENTAL HEALTH		
T659	AND ADDICTION SERVICES		
T660	Personal Services	[197,104,779]	<u>207,951,494</u>
T661	Other Expenses	[32,032,281]	<u>34,643,998</u>
T662	Equipment	1,000	
T663	Housing Supports and Services	[12,598,532]	<u>12,927,022</u>
T664	Managed Service System	[29,855,820]	<u>35,016,365</u>
T665	Legal Services	[536,085]	<u>550,275</u>
T666	Connecticut Mental Health Center	8,842,614	
T667	Capitol Region Mental Health Center	340,408	
T668	Professional Services	[8,683,898]	<u>9,338,898</u>
T669	Regional Action Councils	[325,000]	<u>25,000</u>
T670	General Assistance Managed Care	[81,240,508]	<u>80,918,659</u>
T671	Workers' Compensation Claims	[13,244,566]	<u>13,144,566</u>
T672	Nursing Home Screening	[618,934]	<u>678,934</u>
T673	Young Adult Services	[39,433,118]	<u>42,699,617</u>
T674	TBI Community Services	[5,559,318]	<u>5,702,043</u>
T675	Jail Diversion	[4,362,006]	<u>4,430,568</u>
T676	Behavioral Health Medications	8,989,095	
T677	[Prison Overcrowding	6,306,821]	
T678	<u>Re-Entry Support Services</u>		<u>6,253,167</u>
T679	Community Mental Health Strategy Board	[11,397,910]	<u>4,167,295</u>
T680	Medicaid Adult Rehabilitation Option	[3,927,000]	<u>4,044,234</u>
T681	Discharge and Diversion Services	[3,025,618]	<u>3,080,116</u>
T682	Home and Community Based Services	2,304,976	
T683	<u>Nursing Home Discharge and Diversion</u>		<u>2,000,000</u>
T684	OTHER THAN PAYMENTS TO LOCAL		
T685	GOVERNMENTS		
T686	Grants for Substance Abuse Services	[25,657,045]	<u>26,898,997</u>
T687	<u>Governor William A. O'Neill Prevention</u>		<u>501,000</u>
T688	<u>Partnership</u>		
T689	[Governor's Partnership to Protect	501,000]	
T690	Connecticut's Workforce		
T691	Grants for Mental Health Services	[77,306,334]	<u>79,594,230</u>
T692	Employment Opportunities	[10,322,196]	<u>10,630,353</u>
T693	AGENCY TOTAL	[584,516,862]	<u>605,674,924</u>
T694			
T695	PSYCHIATRIC SECURITY REVIEW BOARD		
T696	Personal Services	334,977	

T697	Other Expenses	50,022	
T698	AGENCY TOTAL	384,999	
T699			
T700	TOTAL	[1,666,313,261]	<u>1,707,563,188</u>
T701	HEALTH AND HOSPITALS		
T702			
T703	HUMAN SERVICES		
T704			
T705	DEPARTMENT OF SOCIAL SERVICES		
T706	Personal Services	[120,046,574]	<u>123,698,704</u>
T707	Other Expenses	[92,555,196]	<u>94,722,196</u>
T708	Equipment	1,000	
T709	Children's Health Council	218,317	
T710	HUSKY Outreach	1,706,452	
T711	Genetic Tests in Paternity Actions	201,202	
T712	State Food Stamp Supplement	[276,517]	<u>203,767</u>
T713	Day Care Projects	[465,353]	<u>478,820</u>
T714	HUSKY Program	[52,306,416]	<u>50,106,416</u>
T715	<u>Charter Oak Health Plan</u>		<u>5,000,000</u>
T716	OTHER THAN PAYMENTS TO LOCAL		
T717	GOVERNMENTS		
T718	Vocational Rehabilitation	[7,385,768]	<u>7,386,668</u>
T719	Medicaid	[3,723,963,566]	<u>3,712,739,491</u>
T720	Lifestar Helicopter	1,388,190	
T721	Old Age Assistance	[32,821,026]	<u>34,112,095</u>
T722	Aid to the Blind	[609,452]	<u>698,959</u>
T723	Aid to the Disabled	[59,251,104]	<u>61,236,799</u>
T724	Temporary Assistance to Families - TANF	[115,857,403]	<u>113,955,831</u>
T725	Emergency Assistance	500	
T726	Food Stamp Training Expenses	32,397	
T727	Connecticut Pharmaceutical Assistance	[56,460,251]	<u>11,800,251</u>
T728	Contract to the Elderly		
T729	Healthy Start	[1,441,196]	<u>551,726</u>
T730	DMHAS-Disproportionate Share	105,935,000	
T731	Connecticut Home Care Program	[63,057,625]	<u>65,857,625</u>
T732	Human Resource Development-Hispanic	[1,007,671]	<u>901,871</u>
T733	Programs		
T734	Services to the Elderly	[5,965,455]	<u>5,233,479</u>
T735	Safety Net Services	[2,049,247]	<u>2,100,897</u>

T736	Transportation for Employment	[3,209,745]	<u>3,321,613</u>
T737	Independence Program		
T738	Transitional Rental Assistance	1,186,680	
T739	Refunds of Collections	187,150	
T740	Services for Persons With Disabilities	[740,485]	<u>768,404</u>
T741	Child Care Services-TANF/CCDBG	[93,118,727]	<u>103,688,824</u>
T742	Nutrition Assistance	[446,829]	<u>372,663</u>
T743	Housing/Homeless Services	[42,446,812]	<u>42,028,934</u>
T744	Employment Opportunities	1,231,379	
T745	Human Resource Development	[35,251]	<u>41,412</u>
T746	Child Day Care	[10,184,456]	<u>10,638,066</u>
T747	Independent Living Centers	[638,467]	<u>665,927</u>
T748	AIDS Drug Assistance	606,678	
T749	Disproportionate Share-Medical Emergency	53,725,000	
T750	Assistance		
T751	DSH-Urban Hospitals in Distressed	31,550,000	
T752	Municipalities		
T753	State Administered General Assistance	[183,393,217]	<u>177,623,217</u>
T754	School Readiness	[4,955,500]	<u>4,619,697</u>
T755	Connecticut Children's Medical Center	11,020,000	
T756	Community Services	[4,042,969]	<u>3,321,591</u>
T757	Alzheimer Respite Care	2,294,388	
T758	Family Grants	[470,099]	<u>484,133</u>
T759	Human Service Infrastructure Community	[4,447,292]	<u>3,698,796</u>
T760	Action Program		
T761	Teen Pregnancy Prevention	[1,486,008]	<u>1,685,236</u>
T762	Medicare Part D Supplemental Needs Fund	[5,000,000]	<u>8,850,000</u>
T763	<u>Energy Assistance Programs</u>		<u>1,500,000</u>
T764	PAYMENTS TO LOCAL GOVERNMENTS		
T765	Child Day Care	[4,943,127]	<u>5,243,032</u>
T766	Human Resource Development	[29,667]	<u>31,316</u>
T767	Human Resource Development-Hispanic	[5,087]	<u>144,394</u>
T768	Programs		
T769	Teen Pregnancy Prevention	[848,312]	<u>712,474</u>
T770	Services to the Elderly	[43,118]	<u>133,153</u>
T771	Housing/Homeless Services	[666,341]	<u>683,172</u>
T772	Community Services	[160,499]	<u>110,670</u>
T773	<u>Healthy Start</u>		<u>938,494</u>
T774	AGENCY TOTAL	[4,908,116,161]	<u>4,873,375,146</u>

T775			
T776	STATE DEPARTMENT ON AGING		
T777	Personal Services	330,750	
T778	Other Expenses	118,250	
T779	Equipment	1,000	
T780	AGENCY TOTAL	450,000	
T781			
T782	TOTAL	[4,908,566,161]	<u>4,873,825,146</u>
T783	HUMAN SERVICES		
T784			
T785	EDUCATION, MUSEUMS, LIBRARIES		
T786			
T787	DEPARTMENT OF EDUCATION		
T788	Personal Services	[135,171,412]	<u>135,771,412</u>
T789	Other Expenses	[17,507,365]	<u>17,532,365</u>
T790	Equipment	57,475	
T791	Institutes for Educators	135,914	
T792	Basic Skills Exam Teachers in Training	1,306,071	
T793	Teachers' Standards Implementation Program	3,048,558	
T794	Early Childhood Program	4,897,884	
T795	Development of Mastery Exams Grades 4, 6,	15,224,921	
T796	and 8		
T797	Primary Mental Health	490,000	
T798	Adult Education Action	266,689	
T799	Vocational Technical School Textbooks	750,000	
T800	Repair of Instructional Equipment	387,995	
T801	Minor Repairs to Plant	390,213	
T802	Connecticut Pre-Engineering Program	400,000	
T803	Connecticut Writing Project	60,000	
T804	Resource Equity Assessments	499,126	
T805	Readers as Leaders	65,000	
T806	Early Childhood Advisory Cabinet	1,050,000	
T807	High School Technology Initiative	1,000,000	
T808	Best Practices	500,000	
T809	<u>Amer-I-Can</u>		<u>250,000</u>
T810	Para Professional Development	150,000	
T811	School Readiness Staff Bonuses	150,000	
T812	School Accountability	[1,925,000]	<u>3,425,000</u>
T813	<u>Birth to Nine Systems Development</u>		<u>2,500,000</u>

T814	[Preschool Quality Rating System	2,500,000]	
T815	[CommPACT Schools	750,000]	
T816	[Connecticut Science Center	500,000]	
T817	Reach Out and Read	150,000	
T818	Sheff Settlement	9,952,505	
T819	OTHER THAN PAYMENTS TO LOCAL		
T820	GOVERNMENTS		
T821	American School for the Deaf	9,979,202	
T822	RESC Leases	800,000	
T823	Regional Education Services	1,730,000	
T824	Omnibus Education Grants State Supported	7,945,417	
T825	Schools		
T826	Head Start Services	2,748,150	
T827	Head Start Enhancement	1,773,000	
T828	Family Resource Centers	6,359,461	
T829	Charter Schools	[40,692,150]	<u>42,746,850</u>
T830	[CT Public Television	150,000]	
T831	Youth Service Bureau Enhancement	625,000	
T832	Head Start - Early Childhood Link	2,200,000	
T833	After School Enhancements	150,000	
T834	PAYMENTS TO LOCAL GOVERNMENTS		
T835	Vocational Agriculture	[4,560,565]	<u>5,560,565</u>
T836	Transportation of School Children	47,964,000	
T837	Adult Education	20,596,400	
T838	Health and Welfare Services Pupils Private	4,775,000	
T839	Schools		
T840	Education Equalization Grants	1,889,182,288	
T841	Bilingual Education	2,129,033	
T842	Priority School Districts	[124,246,970]	<u>143,746,970</u>
T843	Young Parents Program	229,330	
T844	Interdistrict Cooperation	14,127,369	
T845	School Breakfast Program	1,634,103	
T846	Excess Cost - Student Based	[133,891,451]	<u>137,391,451</u>
T847	Non-Public School Transportation	3,995,000	
T848	School to Work Opportunities	213,750	
T849	Youth Service Bureaus	2,944,598	
T850	OPEN Choice Program	14,115,002	
T851	<u>Transitional School Districts</u>		<u>1,500,000</u>
T852	Early Reading Success	2,403,646	

T853	Magnet Schools	121,509,285	
T854	After School Program	5,500,000	
T855	Young Adult Learners	500,000	
T856	AGENCY TOTAL	[2,668,956,298]	<u>2,697,485,998</u>
T857			
T858	BOARD OF EDUCATION AND SERVICES		
T859	FOR THE BLIND		
T860	Personal Services	4,370,705	
T861	Other Expenses	870,205	
T862	Equipment	1,000	
T863	Educational Aid for Blind and Visually	7,156,842	
T864	Handicapped Children		
T865	Enhanced Employment Opportunities	673,000	
T866	OTHER THAN PAYMENTS TO LOCAL		
T867	GOVERNMENTS		
T868	Supplementary Relief and Services	115,425	
T869	Vocational Rehabilitation	989,454	
T870	Special Training for the Deaf Blind	331,761	
T871	Connecticut Radio Information Service	92,253	
T872	AGENCY TOTAL	14,600,645	
T873			
T874	COMMISSION ON THE DEAF AND		
T875	HEARING IMPAIRED		
T876	Personal Services	704,218	
T877	Other Expenses	162,454	
T878	Equipment	1,000	
T879	Part-Time Interpreters	316,200	
T880	AGENCY TOTAL	1,183,872	
T881			
T882	STATE LIBRARY		
T883	Personal Services	5,856,069	
T884	Other Expenses	870,459	
T885	Equipment	1,000	
T886	State-Wide Digital Library	2,067,485	
T887	Interlibrary Loan Delivery Service	262,097	
T888	Legal/Legislative Library Materials	1,200,000	
T889	State-Wide Data Base Program	710,206	
T890	Info Anytime	150,000	
T891	Computer Access	200,000	

T892	OTHER THAN PAYMENTS TO LOCAL		
T893	GOVERNMENTS		
T894	Support Cooperating Library Service Units	350,000	
T895	PAYMENTS TO LOCAL GOVERNMENTS		
T896	Grants to Public Libraries	347,109	
T897	Connecticard Payments	1,226,028	
T898	AGENCY TOTAL	13,240,453	
T899			
T900	DEPARTMENT OF HIGHER EDUCATION		
T901	Personal Services	2,866,195	
T902	Other Expenses	172,569	
T903	Equipment	1,000	
T904	Minority Advancement Program	2,405,666	
T905	Alternate Route to Certification	477,033	
T906	National Service Act	345,647	
T907	International Initiatives	70,000	
T908	Minority Teacher Incentive Program	481,374	
T909	Education and Health Initiatives	550,000	
T910	<u>Film Industry Training Program</u>		<u>1,000,000</u>
T911	<u>CommPACT Schools</u>		<u>750,000</u>
T912	OTHER THAN PAYMENTS TO LOCAL		
T913	GOVERNMENTS		
T914	Capitol Scholarship Program	8,927,779	
T915	Awards to Children of Deceased/ Disabled	4,000	
T916	Veterans		
T917	Connecticut Independent College Student	23,913,860	
T918	Grant		
T919	Connecticut Aid for Public College Students	30,208,469	
T920	New England Board of Higher Education	183,750	
T921	Connecticut Aid to Charter Oak	59,393	
T922	Washington Center	25,000	
T923	ECE - Collaboration with Higher Ed	500,000	
T924	AGENCY TOTAL	[71,191,735]	<u>72,941,735</u>
T925			
T926	UNIVERSITY OF CONNECTICUT		
T927	Operating Expenses	[217,199,850]	<u>217,699,850</u>
T928	Tuition Freeze	4,741,885	
T929	Regional Campus Enhancement	7,374,425	
T930	Veterinary Diagnostic Laboratory	100,000	

T931	AGENCY TOTAL	[229,416,160]	<u>229,916,160</u>
T932			
T933	UNIVERSITY OF CONNECTICUT HEALTH		
T934	CENTER		
T935	Operating Expenses	101,457,891	
T936	AHEC	505,707	
T937	AGENCY TOTAL	101,963,598	
T938			
T939	CHARTER OAK STATE COLLEGE		
T940	Operating Expenses	2,175,936	
T941	Distance Learning Consortium	683,472	
T942	AGENCY TOTAL	2,859,408	
T943			
T944	TEACHERS' RETIREMENT BOARD		
T945	Personal Services	1,782,963	
T946	Other Expenses	778,633	
T947	Equipment	1,000	
T948	OTHER THAN PAYMENTS TO LOCAL		
T949	GOVERNMENTS		
T950	Retirement Contributions	329,302,674	
T951	Retirees Health Service Cost	16,031,169	
T952	Municipal Retiree Health Insurance Costs	[8,989,193]	<u>8,489,193</u>
T953	AGENCY TOTAL	[356,885,632]	<u>356,385,632</u>
T954			
T955	REGIONAL COMMUNITY - TECHNICAL		
T956	COLLEGES		
T957	Operating Expenses	[149,815,671]	<u>150,931,765</u>
T958	Tuition Freeze	2,160,925	
T959	Manufacturing Technology Program -	345,000	
T960	Asnuntuck		
T961	Expand Manufacturing Technology Program	200,000	
T962	AGENCY TOTAL	[152,521,596]	<u>153,637,690</u>
T963			
T964	CONNECTICUT STATE UNIVERSITY		
T965	Operating Expenses	[152,884,620]	<u>153,384,620</u>
T966	Tuition Freeze	6,561,971	
T967	Waterbury-Based Degree Program	997,703	
T968	AGENCY TOTAL	[160,444,294]	<u>160,944,294</u>
T969			

T970	TOTAL	[3,773,263,691]	<u>3,805,159,485</u>
T971	EDUCATION, MUSEUMS, LIBRARIES		
T972			
T973	CORRECTIONS		
T974			
T975	DEPARTMENT OF CORRECTION		
T976	Personal Services	[426,896,070]	<u>436,731,990</u>
T977	Other Expenses	[72,959,414]	<u>82,556,287</u>
T978	Equipment	[100]	<u>125,100</u>
T979	Workers' Compensation Claims	24,898,513	
T980	Inmate Medical Services	[104,194,273]	<u>111,095,003</u>
T981	Parole Staffing and Operations	[5,126,361]	<u>6,028,973</u>
T982	Mental Health AIC	500,000	
T983	[Amer-i-can Program	250,000]	
T984	<u>MCI Reimbursement</u>		<u>350,000</u>
T985	OTHER THAN PAYMENTS TO LOCAL		
T986	GOVERNMENTS		
T987	Aid to Paroled and Discharged Inmates	9,500	
T988	Legal Services to Prisoners	768,595	
T989	Volunteer Services	170,758	
T990	Community Support Services	[33,662,463]	<u>37,246,121</u>
T991	AGENCY TOTAL	[669,436,047]	<u>700,480,840</u>
T992			
T993	DEPARTMENT OF CHILDREN AND		
T994	FAMILIES		
T995	Personal Services	[290,594,636]	<u>290,157,106</u>
T996	Other Expenses	[50,426,054]	<u>51,758,665</u>
T997	Equipment	1,000	
T998	Short-Term Residential Treatment	[692,358]	<u>713,129</u>
T999	Substance Abuse Screening	[1,770,379]	<u>1,823,490</u>
T1000	Workers' Compensation Claims	10,562,850	
T1001	Local Systems of Care	[2,090,265]	<u>2,111,164</u>
T1002	Family Support Services	[16,052,540]	<u>15,481,753</u>
T1003	Emergency Needs	[1,000,000]	<u>1,933,772</u>
T1004	OTHER THAN PAYMENTS TO LOCAL		
T1005	GOVERNMENTS		
T1006	Health Assessment and Consultation	[937,541]	<u>965,667</u>
T1007	Grants for Psychiatric Clinics for Children	[13,788,591]	<u>14,202,249</u>
T1008	Day Treatment Centers for Children	[5,628,767]	<u>5,797,630</u>

T1009	Juvenile Justice Outreach Services	[12,358,095]	<u>12,838,838</u>
T1010	Child Abuse and Neglect Intervention	[6,020,272]	<u>6,200,880</u>
T1011	Community Emergency Services	[192,543]	<u>198,319</u>
T1012	Community Based Prevention Programs	[4,713,620]	<u>4,850,529</u>
T1013	Family Violence Outreach and Counseling	[1,819,203]	<u>1,873,779</u>
T1014	Support for Recovering Families	[8,613,355]	<u>8,826,730</u>
T1015	No Nexus Special Education	[8,037,889]	<u>8,821,589</u>
T1016	Family Preservation Services	[5,228,540]	<u>5,385,396</u>
T1017	Substance Abuse Treatment	[4,358,271]	<u>4,479,269</u>
T1018	Child Welfare Support Services	[4,153,401]	<u>4,245,461</u>
T1019	Board and Care for Children - Adoption	[74,105,257]	<u>77,213,894</u>
T1020	Board and Care for Children - Foster	[119,996,026]	<u>121,108,791</u>
T1021	Board and Care for Children - Residential	[216,037,287]	<u>215,683,378</u>
T1022	Individualized Family Supports	[17,014,615]	<u>17,091,309</u>
T1023	Community KidCare	[23,553,065]	<u>24,871,232</u>
T1024	Covenant to Care	[161,666]	<u>166,516</u>
T1025	Neighborhood Center	[257,777]	<u>261,010</u>
T1026	AGENCY TOTAL	[900,165,863]	<u>909,625,395</u>
T1027			
T1028	CHILDREN'S TRUST FUND COUNCIL		
T1029	Personal Services	1,397,385	
T1030	Other Expenses	85,000	
T1031	Equipment	1,000	
T1032	Children's Trust Fund	[13,653,290]	<u>14,125,119</u>
T1033	[Safe Harbor Respite	200,000]	
T1034	AGENCY TOTAL	[15,336,675]	<u>15,608,504</u>
T1035			
T1036	TOTAL	[1,584,938,585]	<u>1,625,714,739</u>
T1037	CORRECTIONS		
T1038			
T1039	JUDICIAL		
T1040			
T1041	JUDICIAL DEPARTMENT		
T1042	Personal Services	[320,711,865]	<u>322,564,879</u>
T1043	Other Expenses	[70,808,550]	<u>72,460,798</u>
T1044	Equipment	[2,762,423]	<u>2,812,923</u>
T1045	Alternative Incarceration Program	[46,104,152]	<u>53,124,061</u>
T1046	Justice Education Center, Inc.	[300,000]	<u>308,111</u>
T1047	Juvenile Alternative Incarceration	[30,936,484]	<u>32,979,099</u>

T1048	Juvenile Justice Centers	3,169,380]	
T1049	Probate Court	2,500,000	
T1050	Youthful Offender Services	[8,088,299]	<u>7,654,714</u>
T1051	Victim Security Account	[155,000]	<u>155,750</u>
T1052	<u>Intensive In-Home Child & Adolescent</u>		<u>3,272,758</u>
T1053	<u>Psychiatric Services</u>		
T1054	AGENCY TOTAL	[485,536,153]	<u>497,833,093</u>
T1055			
T1056	PUBLIC DEFENDER SERVICES		
T1057	COMMISSION		
T1058	Personal Services	[34,169,082]	<u>34,798,789</u>
T1059	Other Expenses	[1,456,446]	<u>1,523,068</u>
T1060	Equipment	100	
T1061	Special Public Defenders - Contractual	3,044,467	
T1062	Special Public Defenders - Non-Contractual	5,850,292	
T1063	Expert Witnesses	1,615,646	
T1064	Training and Education	126,114	
T1065	AGENCY TOTAL	[46,262,147]	<u>46,958,476</u>
T1066			
T1067	CHILD PROTECTION COMMISSION		
T1068	Personal Services	580,031	
T1069	Other Expenses	[184,674]	<u>240,633</u>
T1070	Training for Contracted Attorneys	45,000	
T1071	Contracted Attorneys	11,612,135	
T1072	Contracted Attorney Related Expenses	114,435	
T1073	AGENCY TOTAL	[12,536,275]	<u>12,592,234</u>
T1074			
T1075	TOTAL	[544,334,575]	<u>557,383,803</u>
T1076	JUDICIAL		
T1077			
T1078	NON-FUNCTIONAL		
T1079			
T1080	MISCELLANEOUS APPROPRIATION TO		
T1081	THE GOVERNOR		
T1082	Governor's Contingency Account	15,000	
T1083			
T1084	DEBT SERVICE - STATE TREASURER		
T1085	Debt Service	[1,421,390,258]	<u>1,393,390,258</u>
T1086	UConn 2000 - Debt Service	114,018,431	

T1087	CHEFA Day Care Security	8,500,000	
T1088	AGENCY TOTAL	[1,543,908,689]	<u>1,515,908,689</u>
T1089			
T1090	STATE COMPTROLLER -		
T1091	MISCELLANEOUS		
T1092	OTHER THAN PAYMENTS TO LOCAL		
T1093	GOVERNMENTS		
T1094	Maintenance of County Base Fire Radio	25,176	
T1095	Network		
T1096	Maintenance of State-Wide Fire Radio	16,756	
T1097	Network		
T1098	Equal Grants to Thirty-Four Non-Profit	31	
T1099	General Hospitals		
T1100	Police Association of Connecticut	190,000	
T1101	Connecticut State Firefighter's Association	194,711	
T1102	Interstate Environmental Commission	102,700	
T1103	PAYMENTS TO LOCAL GOVERNMENTS		
T1104	Reimbursement to Towns for Loss of Taxes	73,019,215	
T1105	on State Property		
T1106	Reimbursements to Towns for Loss of Taxes	115,431,737	
T1107	on Private Tax-Exempt Property		
T1108	AGENCY TOTAL	188,980,326	
T1109			
T1110	STATE COMPTROLLER - FRINGE		
T1111	BENEFITS		
T1112	Unemployment Compensation	4,667,627	
T1113	State Employees Retirement Contributions	504,424,039	
T1114	Higher Education Alternative Retirement	[31,516,000]	<u>27,516,000</u>
T1115	System		
T1116	Pensions and Retirements - Other Statutory	1,884,000	
T1117	Judges and Compensation Commissioners	14,172,454	
T1118	Retirement		
T1119	Insurance - Group Life	6,787,064	
T1120	Employers Social Security Tax	[232,188,340]	<u>233,006,740</u>
T1121	State Employees Health Service Cost	[500,009,884]	<u>495,169,659</u>
T1122	Retired State Employees Health Service Cost	[484,235,000]	<u>439,894,777</u>
T1123	Tuition Reimbursement - Training and Travel	[2,002,500]	<u>1,927,500</u>
T1124	AGENCY TOTAL	[1,781,886,908]	<u>1,729,449,860</u>
T1125			

T1126	RESERVE FOR SALARY ADJUSTMENTS		
T1127	Reserve for Salary Adjustments	[92,803,621]	<u>102,603,621</u>
T1128			
T1129	WORKERS' COMPENSATION CLAIMS -		
T1130	DEPARTMENT OF ADMINISTRATIVE		
T1131	SERVICES		
T1132	Workers' Compensation Claims	23,206,154	
T1133			
T1134	JUDICIAL REVIEW COUNCIL		
T1135	Personal Services	142,160	
T1136	Other Expenses	29,933	
T1137	Equipment	100	
T1138	AGENCY TOTAL	172,193	
T1139			
T1140	TOTAL	[3,630,972,891]	<u>3,560,335,843</u>
T1141	NON-FUNCTIONAL		
T1142			
T1143	TOTAL	[17,189,803,475]	<u>17,169,303,968</u>
T1144	GENERAL FUND		
T1145			
T1146	LESS:		
T1147			
T1148	Legislative Unallocated Lapses	[-2,700,000]	<u>-5,000,000</u>
T1149	Estimated Unallocated Lapses	[-87,780,000]	<u>-120,780,000</u>
T1150	General Personal Services Reduction	-14,000,000	
T1151	General Other Expenses Reduction	-11,000,000	
T1152	DoIT Consultants Lapse	-2,000,000	
T1153	<u>Early Retirement Incentive Program</u>		<u>-163,074,916</u>
T1154			
T1155	NET -	[17,072,323,475]	<u>16,853,449,052</u>
T1156	GENERAL FUND		

17 Sec. 502. Section 12 of public act 07-1 of the June special session is
 18 amended to read as follows (Effective July 1, 2008):

19 The following sums are appropriated for the annual period as indicated
 20 for the purposes described.

T1157 SPECIAL TRANSPORTATION FUND

T1158		2008- 2009	
T1159			
T1160		\$	
T1161			
T1162	GENERAL GOVERNMENT		
T1163			
T1164	STATE INSURANCE AND RISK		
T1165	MANAGEMENT BOARD		
T1166	Other Expenses	2,517,540	
T1167			
T1168	TOTAL	2,517,540	
T1169	GENERAL GOVERNMENT		
T1170			
T1171	REGULATION AND PROTECTION		
T1172			
T1173	DEPARTMENT OF MOTOR VEHICLES		
T1174	Personal Services	[44,376,964]	<u>44,714,431</u>
T1175	Other Expenses	[16,178,125]	<u>16,146,334</u>
T1176	Equipment	[966,136]	<u>1,082,676</u>
T1177	Insurance Enforcement	659,785	
T1178	Commercial Vehicle Information Systems and	283,000	
T1179	Networks Project		
T1180	AGENCY TOTAL	[62,464,010]	<u>62,886,226</u>
T1181			
T1182	TOTAL	[62,464,010]	<u>62,886,226</u>
T1183	REGULATION AND PROTECTION		
T1184			
T1185	TRANSPORTATION		
T1186			
T1187	DEPARTMENT OF TRANSPORTATION		
T1188	Personal Services	[151,867,442]	<u>153,069,948</u>
T1189	Other Expenses	[47,038,056]	<u>47,305,062</u>
T1190	Equipment	2,238,870	
T1191	Minor Capital Projects	350,000	
T1192	Highway and Bridge Renewal-Equipment	8,000,000	
T1193	Highway Planning and Research	3,192,843	
T1194	Hospital Transit for Dialysis	[100,000]	<u>75,000</u>
T1195	Rail Operations	116,378,770	
T1196	Bus Operations	116,865,218	

T1197	Highway and Bridge Renewal	[12,576,141]	<u>12,665,673</u>
T1198	Tweed-New Haven Airport Grant	600,000	
T1199	ADA Para-transit Program	22,223,606	
T1200	Non-ADA Dial-A-Ride Program	576,361	
T1201	Southeast Tourism Transit System	3,000,000	
T1202	Non Bondable Bus Capital Projects	250,000	
T1203	PAYMENTS TO LOCAL GOVERNMENTS		
T1204	Town Aid Road Grants - TF	[22,000,000]	<u>27,000,000</u>
T1205	AGENCY TOTAL	[507,257,307]	<u>513,791,351</u>
T1206			
T1207	TOTAL	[507,257,307]	<u>513,791,351</u>
T1208	TRANSPORTATION		
T1209			
T1210	NON-FUNCTIONAL		
T1211			
T1212	DEBT SERVICE - STATE TREASURER		
T1213	Debt Service	[449,526,814]	<u>439,706,030</u>
T1214			
T1215	STATE COMPTROLLER - FRINGE		
T1216	BENEFITS		
T1217	Unemployment Compensation	242,000	
T1218	State Employees Retirement Contributions	71,426,000	
T1219	Insurance - Group Life	282,794	
T1220	Employers Social Security Tax	[19,960,600]	<u>20,117,000</u>
T1221	State Employees Health Service Cost	[38,404,600]	<u>36,794,400</u>
T1222	AGENCY TOTAL	[130,315,994]	<u>128,862,194</u>
T1223			
T1224	RESERVE FOR SALARY ADJUSTMENTS		
T1225	Reserve for Salary Adjustments	7,799,645	
T1226			
T1227	WORKERS' COMPENSATION CLAIMS -		
T1228	DEPARTMENT OF ADMINISTRATIVE		
T1229	SERVICES		
T1230	Workers' Compensation Claims	5,345,089	
T1231			
T1232	TOTAL	[1,165,226,399]	<u>1,160,908,075</u>
T1233	SPECIAL TRANSPORTATION FUND		
T1234			
T1235	LESS:		

T1236			
T1237	Estimated Unallocated Lapses	-11,000,000	
T1238	<u>Early Retirement Incentive Program</u>		<u>-13,088,977</u>
T1239			
T1240	NET -	[1,154,226,399]	<u>1,136,819,098</u>
T1241	SPECIAL TRANSPORTATION FUND		

21 Sec. 503. Section 16 of public act 07-1 of the June special session is
 22 amended to read as follows (*Effective July 1, 2008*):

23 The following sums are appropriated for the annual period as
 24 indicated for the purposes described.

T1242	BANKING FUND		
T1243		2008- 2009	
T1244			
T1245		\$	
T1246			
T1247	REGULATION AND PROTECTION		
T1248			
T1249	DEPARTMENT OF BANKING		
T1250	Personal Services	[10,805,361]	<u>10,705,361</u>
T1251	Other Expenses	1,841,792	
T1252	Equipment	100	
T1253	Fringe Benefits	[6,079,741]	<u>6,020,741</u>
T1254	Indirect Overhead	[234,139]	<u>731,375</u>
T1255	AGENCY TOTAL	[18,961,133]	<u>19,299,369</u>
T1256			
T1257	TOTAL	[18,961,133]	<u>19,299,369</u>
T1258	BANKING FUND		

25 Sec. 504. Section 17 of public act 07-1 of the June special session is
 26 amended to read as follows (*Effective July 1, 2008*):

27 The following sums are appropriated for the annual period as
 28 indicated for the purposes described.

T1259	INSURANCE FUND		
T1260		2008- 2009	
T1261			
T1262		\$	
T1263			
T1264	REGULATION AND PROTECTION		
T1265			
T1266	INSURANCE DEPARTMENT		
T1267	Personal Services	[13,206,743]	<u>13,261,139</u>
T1268	Other Expenses	2,138,612	
T1269	Equipment	134,500	
T1270	Fringe Benefits	[7,398,610]	<u>7,429,616</u>
T1271	Indirect Overhead	[175,000]	<u>523,733</u>
T1272	AGENCY TOTAL	[23,053,465]	<u>23,487,600</u>
T1273			
T1274	OFFICE OF THE HEALTHCARE		
T1275	ADVOCATE		
T1276	Personal Services	541,822	
T1277	Other Expenses	[144,781]	<u>129,781</u>
T1278	Equipment	1,333	
T1279	Fringe Benefits	319,675	
T1280	Indirect Overhead	25,000	
T1281	AGENCY TOTAL	[1,032,611]	<u>1,017,611</u>
T1282			
T1283	TOTAL	[24,086,076]	<u>24,505,211</u>
T1284	INSURANCE FUND		

29 Sec. 505. Section 18 of public act 07-1 of the June special session is
30 amended to read as follows (*Effective July 1, 2008*):

31 The following sums are appropriated for the annual period as
32 indicated for the purposes described.

T1285	CONSUMER COUNSEL AND PUBLIC		
T1286	UTILITY CONTROL FUND		
T1287		2008- 2009	
T1288			
T1289		\$	

T1290			
T1291	REGULATION AND PROTECTION		
T1292			
T1293	OFFICE OF CONSUMER COUNSEL		
T1294	Personal Services	1,482,485	
T1295	Other Expenses	527,934	
T1296	Equipment	22,700	
T1297	Fringe Benefits	817,666	
T1298	Indirect Overhead	[236,127]	<u>146,225</u>
T1299	AGENCY TOTAL	[3,086,912]	<u>2,997,010</u>
T1300			
T1301	DEPARTMENT OF PUBLIC UTILITY		
T1302	CONTROL		
T1303	Personal Services	[12,266,483]	<u>12,247,203</u>
T1304	Other Expenses	[1,702,115]	<u>1,779,315</u>
T1305	Equipment	97,501	
T1306	Fringe Benefits	[6,930,574]	<u>6,919,854</u>
T1307	Indirect Overhead	[149,575]	<u>400,202</u>
T1308	Nuclear Energy Advisory Council	9,116	
T1309	<u>Electric Purchasing Reform Initiative</u>		<u>200,000</u>
T1310	AGENCY TOTAL	[21,155,364]	<u>21,653,191</u>
T1311			
T1312	TOTAL	[24,242,276]	<u>24,650,201</u>
T1313	REGULATION AND PROTECTION		
T1314			
T1315	TOTAL	[24,242,276]	<u>24,650,201</u>
T1316	CONSUMER COUNSEL AND PUBLIC		
T1317	UTILITY CONTROL FUND		

33 Sec. 506. Section 19 of public act 07-1 of the June special session is
 34 amended to read as follows (*Effective July 1, 2008*):

35 The following sums are appropriated for the annual period as
 36 indicated for the purposes described.

T1318	WORKERS' COMPENSATION FUND	
T1319		2008- 2009
T1320		

T1321		\$	
T1322			
T1323	GENERAL GOVERNMENT		
T1324			
T1325	DIVISION OF CRIMINAL JUSTICE		
T1326	Personal Services	[55,336]	<u>553,366</u>
T1327			
T1328	TOTAL	[55,336]	<u>553,366</u>
T1329	GENERAL GOVERNMENT		
T1330			
T1331	REGULATION AND PROTECTION		
T1332			
T1333	LABOR DEPARTMENT		
T1334	Occupational Health Clinics	674,587	
T1335			
T1336	WORKERS' COMPENSATION		
T1337	COMMISSION		
T1338	Personal Services	[9,853,980]	<u>9,879,063</u>
T1339	Other Expenses	3,311,885	
T1340	Equipment	307,020	
T1341	[Criminal Justice Fraud Unit	498,030]	
T1342	Rehabilitative Services	2,695,840	
T1343	Fringe Benefits	5,622,685	
T1344	Indirect Overhead	[986,133]	<u>1,259,244</u>
T1345	AGENCY TOTAL	[23,275,573]	<u>23,075,737</u>
T1346			
T1347	TOTAL	[23,950,160]	<u>23,750,324</u>
T1348	REGULATION AND PROTECTION		
T1349			
T1350	TOTAL	[24,005,496]	<u>24,303,690</u>
T1351	WORKERS' COMPENSATION FUND		

37

38 Sec. 507. (Effective from passage) Up to \$350,000 of the funds
 39 appropriated to the Division of Special Revenue in subsection (a) of
 40 section 8 of public act 06-186, and carried forward in subsection (b) of
 41 said section and section 77 of public act 07-1 of the June special session,
 42 for Other Expenses, shall not lapse on June 30, 2008, and such funds
 43 shall continue to be available for expenditure during the fiscal year

44 ending June 30, 2009, for conducting a study concerning the effect of
45 legalized gambling on the citizens of the state in accordance with
46 section 12-564 of the general statutes. On or before June 30, 2009, the
47 executive director of said division shall report, in accordance with the
48 provisions of section 11-4a of the general statutes, to the joint standing
49 committees specified in said section 12-564.

50 Sec. 508. (*Effective from passage*) (a) Up to \$100,000 of the funds
51 appropriated to the Office of Policy and Management in section 1 of
52 public act 07-1 of the June special session, for Other Expenses, shall not
53 lapse on June 30, 2008, and such funds shall continue to be available
54 for expenditure during the fiscal year ending June 30, 2009, for
55 payments to the Connecticut Census Data Center.

56 (b) The unexpended balance of funds appropriated to the Office of
57 Policy and Management in section 53 of public act 06-186 and carried
58 forward by section 57 of said act and section 102 of public act 07-1 of
59 the June special session, for Energy Contingency, shall not lapse on
60 June 30, 2008, and such funds shall continue to be available for
61 expenditure during the fiscal year ending June 30, 2009,

62 (c) Up to \$2,900,000 of the funds appropriated to the Office of Policy
63 and Management in section 1 of public act 07-1 of the June special
64 session, for Justice Assistance Grants, shall not lapse on June 30, 2008,
65 and such funds shall continue to be available for expenditure during
66 the fiscal year ending June 30, 2009, for such purpose.

67 (d) The unexpended balance of funds appropriated to the Office of
68 Policy and Management in subsection (a) of section 21 of public act 07-
69 1 of the June special session and carried forward in subsection (b) of
70 said section, for Regional Performance Incentive Program, shall not
71 lapse on June 30, 2008, and such funds shall continue to be available
72 for expenditure during the fiscal year ending June 30, 2009, for such
73 purpose.

74 (e) Up to \$100,000 of the funds appropriated to the Office of Policy
75 and Management in section 1 of public act 07-1 of the June special

76 session, for Distressed Municipalities, shall not lapse on June 30, 2008,
77 and such funds shall continue to be available for expenditure during
78 the fiscal year ending June 30, 2009, for Smart Growth - Modification
79 of Connecticut's Land Use Law.

80 (f) Up to \$1,550,000 of the funds appropriated to the Office of Policy
81 and Management in section 1 of public act 07-1 of the June special
82 session, for P.I.L.O.T. - New Manufacturing Machinery and
83 Equipment, shall not lapse on June 30, 2008, and such funds shall be
84 transferred to the State Comptroller to be available for expenditure
85 during the fiscal year ending June 30, 2009, for consultants, software
86 and training associated with an Enterprise Performance Management
87 Business Analytical Reporting system.

88 (g) The unexpended balance of funds appropriated to the Office of
89 Policy and Management in section 1 of public act 05-251, as amended
90 by section 1 of public act 06-186 and section 33 of public act 07-1 of the
91 June special session, for Licensing and Permitting Fees, shall not lapse
92 on June 30, 2008, and such funds shall be transferred to the
93 Department of Information Technology to be available for expenditure
94 during the fiscal year ending June 30, 2009, for E-Government
95 Licensing.

96 Sec. 509. (*Effective from passage*) The unexpended balance of funds
97 appropriated to the Department of Information Technology in section
98 1 of public act 07-1 of the June special session, for Internet and Email
99 Services, shall not lapse on June 30, 2008, and such funds shall
100 continue to be available for expenditure during the fiscal year ending
101 June 30, 2009, for completing the email archiving system.

102 Sec. 510. Section 37 of public act 07-1 of the June special session is
103 repealed and the following is substituted in lieu thereof (*Effective July*
104 *1, 2008*):

105 For the fiscal year ending June 30, 2008, and the fiscal year ending
106 June 30, 2009, the total number of positions which may be filled by the
107 Department of Information Technology, from the Technical Services

108 Revolving Fund, shall not exceed 201 positions and [208] 200 positions,
109 respectively.

110 Sec. 511. (*Effective from passage*) Up to \$250,000 of the funds
111 appropriated to the Department of Public Works in section 1 of public
112 act 07-1 of the June special session, for Rents and Moving, shall not
113 lapse on June 30, 2008, and such funds shall continue to be available
114 for expenditure during the fiscal year ending June 30, 2009, for such
115 purpose.

116 Sec. 512. (*Effective from passage*) Up to \$535,000 of the funds
117 appropriated to the Department of Public Safety in section 11 of public
118 act 05-251, as amended by section 1 of public act 06-186, for Personal
119 Services, and carried forward and transferred to Other Expenses in
120 section 40 of public act 07-1 of the June special session, shall not lapse
121 on June 30, 2008, and such funds shall continue to be available for
122 expenditure during the fiscal year ending June 30, 2009, for helicopter
123 maintenance costs.

124 Sec. 513. (*Effective July 1, 2008*) (a) Up to \$300,000 of the funds
125 appropriated to the Department of Motor Vehicles in section 2 of
126 public act 07-1 of the June special session, for Personal Services, shall
127 not lapse on June 30, 2008, and shall be transferred to the Other
128 Expenses account and continue to be available for expenditure during
129 the fiscal year ending June 30, 2009, for costs of implementing security
130 measures in accordance with the Federal Real ID Act.

131 (b) Up to \$150,000 of the funds appropriated to the Department of
132 Motor Vehicles in section 2 of public act 07-1 of the June special
133 session, for Equipment, shall not lapse on June 30, 2008, and shall be
134 transferred to Other Expenses and continue to be available for
135 expenditure during the fiscal year ending June 30, 2009, for
136 implementation costs associated with the processing of all credit and
137 debit cards in all motor vehicle branches.

138 Sec. 514. (*Effective from passage*) (a) Up to \$750,000 of the funds
139 appropriated to the Department of Banking in section 6 of public act

140 07-1 of the June special session, for Other Expenses, shall not lapse on
141 June 30, 2008, and shall continue to be available for expenditure during
142 the fiscal year ending June 30, 2009, for improvements associated with
143 the new office lease.

144 (b) Up to \$50,000 of the funds appropriated to the Department of
145 Banking in section 45 of public act 07-1 of the June special session, for
146 Other Expenses, shall not lapse on June 30, 2008, and such funds shall
147 continue to be available for expenditure during the fiscal year ending
148 June 30, 2009, for information technology upgrades.

149 (c) Up to \$250,000 of the funds appropriated to the Department of
150 Banking in section 6 of public act 07-1 of the June special session, for
151 Equipment, shall not lapse on June 30, 2008, and shall continue to be
152 available for expenditure during the fiscal year ending June 30, 2009,
153 for improvements associated with the new office lease.

154 Sec. 515. (*Effective July 1, 2008*) (a) Up to \$151,751 of the funds
155 appropriated to the Insurance Department in section 7 of public act 07-
156 1 of the June special session, for Personal Services, shall not lapse on
157 June 30, 2008, and such funds shall be transferred to Other Expenses to
158 be available for expenditure during the fiscal year ending June 30,
159 2009, for consultants to design a Business Continuity and IT Disaster
160 Recovery Plan.

161 (b) Up to \$150,000 of the funds appropriated to the Insurance
162 Department in section 7 of public act 07-1 of the June special session,
163 for Fringe Benefits, shall not lapse on June 30, 2008, and such funds
164 shall be transferred to Other Expenses to be available for expenditure
165 during the fiscal year ending June 30, 2009, for work on the
166 Connecticut Regulatory Information System.

167 Sec. 516. Section 47 of public act 07-1 of the June special session is
168 repealed and the following is substituted in lieu thereof (*Effective July*
169 *1, 2008*):

170 Notwithstanding the provisions of subsection (a) of section 31-261

171 of the general statutes, [~~\$28,000,000~~] \$33,000,000 of the amount credited
172 to this state's account in the Unemployment Trust Fund pursuant to
173 Section 903 of the Social Security Act, is deemed to be appropriated to
174 the Labor Department. For the fiscal year ending June 30, 2008, up to
175 \$15,000,000 may be used to support the administrative infrastructure
176 of the agency and to improve agency information technology systems,
177 provided not more than \$3,000,000 of this sum shall be used for
178 information technology systems. For the fiscal year ending June 30,
179 2009, up to \$13,000,000 may be used to support the administrative
180 infrastructure of the agency and up to \$5,000,000 may be used to
181 improve agency information technology systems. Such amounts shall
182 be available for expenditure to the extent allowed under Section 903 of
183 the Social Security Act.

184 Sec. 517. (*Effective from passage*) (a) Up to \$1,100,000 of the funds
185 appropriated to the Workers' Compensation Commission in section 9
186 of public act 07-1 of the June special session, for Other Expenses, shall
187 not lapse on June 30, 2008, and shall continue to be available for
188 expenditure during the fiscal year ending June 30, 2009, for the data
189 migration and for the Middletown office relocation.

190 (b) Up to \$70,000 of the funds appropriated to the Workers'
191 Compensation Commission in section 9 of public act 07-1 of the June
192 special session, for Equipment, shall not lapse on June 30, 2008, and
193 such funds shall continue to be available for expenditure during the
194 fiscal year ending June 30, 2009, for expenditure for the Middletown
195 office phone system and server hardware upgrades.

196 Sec. 518. (*Effective July 1, 2008*) The unexpended balance of funds
197 appropriated to the Workers' Compensation Commission in section 9
198 of public act 07-1 of the June special session, for Indirect Overhead,
199 shall not lapse on June 30, 2008, and such funds shall be transferred to
200 Other Expenses to be available for expenditure during the fiscal year
201 ending June 30, 2009, for the data migration and for the Middletown
202 office relocation.

203 Sec. 519. (*Effective from passage*) The unexpended balance of funds
204 appropriated to the Department of Environmental Protection in
205 subsection (a) of section 8 of public act 06-186, and carried forward by
206 subsection (b) of said section and section 52 of public act 07-1 of the
207 June special session, for Lobster Restoration, shall not lapse on June 30,
208 2008, and such funds shall continue to be available for expenditure
209 during the fiscal year ending June 30, 2009, for such purpose.

210 Sec. 520. (*Effective July 1, 2008*) Notwithstanding the provisions of
211 section 22a-449c of the general statutes, the commissioner of the
212 Department of Environmental Protection may use up to \$300,000 of
213 funds available for expenditure in the underground storage tank
214 petroleum clean-up account within the Environmental Quality Fund to
215 contract for services to evaluate, audit, test and repair state-owned
216 underground storage tanks.

217 Sec. 521. (*Effective July 1, 2008*) Notwithstanding the provisions of
218 subsection (b) of section 19a-55a of the general statutes, for the fiscal
219 year ending June 30, 2009, \$800,000 of the amount collected pursuant
220 to section 19a-55 of the general statutes shall be credited to the
221 newborn screening account, and be available for expenditure by the
222 Department of Public Health for the purchase of upgrades to the
223 newborn screening technology and for the expenses of the testing
224 required by sections 19a-55 and 19a-59 of the general statutes.

225 Sec. 522. (*Effective from passage*) (a) The unexpended balance of funds
226 appropriated to the Department of Public Health in section 1 of public
227 act 07-1 of the June special session, for the Loan Repayment Program,
228 shall not lapse on June 30, 2008, and such funds shall continue to be
229 available for expenditure during the fiscal year ending June 30, 2009,
230 for such purpose.

231 (b) The unexpended balance of funds appropriated to the
232 Department of Public Health in section 1 of public act 07-1 of the June
233 special session, for Nursing Student Loan Forgiveness Program, shall
234 not lapse on June 30, 2008, and such funds shall continue to be

235 available for expenditure during the fiscal year ending June 30, 2009,
236 for such purpose.

237 Sec. 523. (*Effective July 1, 2008*) Up to \$500,000 of the funds
238 appropriated to the Department of Mental Retardation in section 1 of
239 public act 07-1 of the June special session, for Personal Services, shall
240 not lapse on June 30, 2008, and such funds shall be transferred to the
241 Department of Education, for School Accountability, to be available for
242 expenditure during the fiscal year ending June 30, 2009, for the
243 development of secondary school math model curricula and a
244 formative assessment plan.

245 Sec. 524. (*Effective July 1, 2008*) Up to \$610,280 appropriated to the
246 Department of Mental Retardation in section 1 of public act 07-1 of the
247 June special session, for Personal Services, shall not lapse on June 30,
248 2008, and such funds shall be transferred to the Regional Community-
249 Technical Colleges, for Operating Expenses, to be available for
250 expenditure during the fiscal year ending June 30, 2009, for the
251 development of nursing programs.

252 Sec. 525. (*Effective July 1, 2008*) (a) The sum of \$250,000 of the funds
253 appropriated to the Department of Social Services in section 1 of public
254 act 07-1 of the June special session, for Other Expenses, shall not lapse
255 on June 30, 2008, and shall be transferred to the Office of Health Care
256 Access, for Other Expenses, to be available for expenditure during the
257 fiscal year ending June 30, 2009. Such funds shall be used to conduct a
258 study of hospital reimbursement systems and reimbursement
259 mechanisms for specialist services at federally qualified health centers.
260 Said study shall be conducted in consultation with the Department of
261 Social Services and the Office of Policy and Management and shall (1)
262 identify any shortcomings in and (2) propose potential changes to
263 hospital reimbursement systems and reimbursement mechanisms for
264 specialist services at federally qualified health centers. Not later than
265 November 30, 2008, the Office of Health Care Access shall submit the
266 results of the study to the Secretary of the Office of Policy and
267 Management.

268 Sec. 526. (*Effective July 1, 2008*) The sum of \$100,000 of the funds
269 appropriated to the Department of Social Services in section 1 of public
270 act 07-1 of the June special session, for Other Expenses, shall not lapse
271 on June 30, 2008, and shall be transferred to the Office of Health Care
272 Access, for Other Expenses, to be available for expenditure during the
273 fiscal year ending June 30, 2009. Such funds shall be used to conduct a
274 study, in consultation with the Department of Social Services, the
275 Department of Public Health, and the Office of Policy and
276 Management, of primary care service capacity and identify
277 geographical or population gaps in access. Not later than November
278 30, 2008, the Office of Health Care Access shall submit the results of
279 the study to the Secretary of the Office of Policy and Management.

280 Sec. 527. (*Effective July 1, 2008*) The sum of \$100,000 of the funds
281 appropriated to the Department of Social Services in section 1 of public
282 act 07-1 of the June special session, for Other Expenses, shall not lapse
283 on June 30, 2008, and shall be transferred to HUSKY Outreach, to be
284 available during the fiscal year ending June 30, 2009. Such funds shall
285 be used to develop a program to educate and inform patients about
286 appropriate ways to access primary care services and the choices
287 available to them to receive such services, with the goal of encouraging
288 a shift in patient behavior to utilize available primary care services,
289 rather than accessing emergency departments for such care.

290 Sec. 528. (*Effective from passage*) Up to \$20,000,000 of the funds
291 appropriated to the Department of Social Services in section 1 of public
292 act 07-1 of the June special session, for Medicaid, shall not lapse on
293 June 30, 2008, and shall continue to be available for expenditure during
294 the fiscal year ending June 30, 2009, for any settlement agreement
295 necessitated by a decision in the action of Mary Carr, et al v. Patricia
296 Wilson-Coker, Commissioner of the Department of Social Services,
297 United States District Court, District of Connecticut, Civil Action No. 3:
298 00CV1050 (AVC).

299 Sec. 529. (*Effective July 1, 2008*) Notwithstanding section 17b-280 of
300 the general statutes, for the fiscal year ending June 30, 2009, the

301 Commissioner of Social Services may, with the approval of the
302 Secretary of the Office of Policy and Management, increase dispensing
303 fees paid to licensed pharmacies pursuant to said section 17b-280 in
304 order to assist pharmacies with the transition to the average
305 manufacturer price reimbursement methodology required under the
306 federal Deficit Reduction Act of 2005.

307 Sec. 530. (*Effective from passage*) (a) The unexpended balance of funds
308 appropriated to the Department of Social Services in section 1 of public
309 act 07-1 of the June special session, for Medicaid, shall not lapse on
310 June 30, 2008, and such funds shall continue to be available during the
311 fiscal year ending June 30, 2009, for costs incurred due to the transition
312 to non-risk contracts under the HUSKY program.

313 (b) Funds recouped from contractors due to the transition to non-
314 risk contracts under the HUSKY program during the fiscal year ending
315 June 30, 2008, shall be available for expenditure under the Medicaid
316 program for said fiscal year.

317 (c) Funds recouped from contractors due to the transition to non-
318 risk contracts under the HUSKY program during the fiscal year ending
319 June 30, 2009, shall be available for expenditure under the Medicaid
320 program for said fiscal year.

321 Sec. 531. (*Effective July 1, 2008*) Up to \$5,000,000 appropriated to the
322 University of Connecticut Health Center in section 11 of public act 07-1
323 of the June special session, may be transferred by the Secretary of the
324 Office of Policy and Management to the Department of Social Services,
325 for Disproportionate Share - Medical Emergency Assistance, to
326 maximize federal reimbursement.

327 Sec. 532. (*Effective July 1, 2008*) Any appropriation, or portion
328 thereof, made to the Department of Veterans' Affairs in section 11 of
329 public act 07-1 of the June special session, may be transferred by the
330 Secretary of the Office of Policy and Management to the Department of
331 Social Services, for Disproportionate Share - Medical Emergency
332 Assistance, to maximize federal reimbursement.

333 Sec. 533. Subsection (d) of section 59 of public act 07-1 of the June
334 special session is repealed and the following is substituted in lieu
335 thereof (*Effective July 1, 2008*):

336 (d) Notwithstanding the provisions of section 4-28e of the general
337 statutes, for the fiscal year ending June 30, 2009, the sum of
338 [\$11,000,000] \$12,000,000 shall be transferred from the Tobacco and
339 Health Trust Fund to the Department of Social Services, for the
340 implementation and administration of the Charter Oak Health Plan.

341 Sec. 534. (*Effective from passage*) (a) Up to \$150,000 of the funds
342 appropriated to the Department of Education in section 1 of public act
343 07-1 of the June special session, for Other Expenses, shall not lapse on
344 June 30, 2008, and shall continue to be available for expenditure during
345 the fiscal year ending June 30, 2009, for expenditure on a family
346 resource center study.

347 (b) Up to \$100,000 of the funds appropriated to the Department of
348 Education in section 1 of public act 07-1 of the June special session, for
349 Priority School Districts, shall not lapse on June 30, 2008, and shall
350 continue to be available for expenditure during the fiscal year ending
351 June 30, 2009, for the secondary school reform cost study.

352 Sec. 535. (*Effective July 1, 2008*) Up to \$152,000 of the funds
353 appropriated to the Department of Higher Education in section 11 of
354 public act 07-1 of the June special session, for Alternate Route to
355 Certification, may be spent for other expenses in support of the current
356 operation of the Alternate Route to Certification program.

357 Sec. 536. (*Effective from passage*) The sum of \$750,000 of the funds
358 appropriated to the Department of Correction in section 1 of public act
359 07-1 of the June special session, for Inmate Medical Services, shall not
360 lapse on June 30, 2008, and such funds shall continue to be available
361 for expenditure during the fiscal year ending June 30, 2009, for such
362 purpose.

363 Sec. 537. (*Effective from passage*) Up to \$13,000,000 of the unexpended

364 balance of funds appropriated to Debt Service-State Treasurer in
365 section 1 of public act 07-1 of the June special session, for Debt Service,
366 shall not lapse on June 30, 2008, and shall continue to be available for
367 expenditure during the fiscal year ending June 30, 2009, for such
368 purpose.

369 Sec. 538. (*Effective from passage*) The unexpended balance of funds
370 appropriated to the State Comptroller - Fringe Benefits in subsection
371 (a) of section 21 of public act 07-1 of the June special session and
372 carried forward by subsection (b) of said section, for Other Post
373 Employment Benefits, shall not lapse on June 30, 2008, and such funds
374 shall continue to be available for expenditure during the fiscal year
375 ending June 30, 2009, for such purpose.

376 Sec. 539. (*Effective from passage*) Up to \$450,000 appropriated to the
377 Department of Environmental Protection in subsection (a) of section 8
378 of public act 06-186 and carried forward by subsection (b) of said
379 section and carried forward by special act 06-8, for Beach Erosion Pilot
380 Project, shall not lapse on June 30, 2008, and such funds shall continue
381 to be available for expenditure during the fiscal year ending June 30,
382 2009, for such purpose.

383 Sec. 540. (*Effective from passage*) The unexpended balance of funds
384 appropriated to the Department of Education in section 1 of public act
385 07-1 of the June special session, for After School Program, for the
386 purpose described in subsection (a) of section 10-16x of the 2008
387 supplement to the general statutes, shall not lapse on June 30, 2008,
388 and such funds shall continue to be available for expenditure during
389 the fiscal year ending June 30, 2009, for such purpose.

390 Sec. 541. (*Effective from passage*) (a) The unexpended balance of funds
391 appropriated to the State Library in section 1 of public act 07-1 of the
392 June special session, for Computer Access, shall not lapse on June 30,
393 2008, and such funds shall continue to be available for expenditure
394 during the fiscal year ending June 30, 2009, for such purpose.

395 (b) The unexpended balance of funds appropriated to the State

396 Library in subsection (a) of section 21 of public act 07-1 of the June
397 special session and carried forward in subsection (j) of said section, for
398 Arts Inventory, shall not lapse on June 30, 2008, and such funds shall
399 continue to be available for expenditure during the fiscal year ending
400 June 30, 2009, for such purpose.

401 Sec. 542. (*Effective from passage*) (a) The unexpended balance of funds
402 appropriated to the Department of Mental Health and Addiction
403 Services in subsection (a) of section 21 of public act 07-1 of the June
404 special session and carried forward in subsection (b) of said section, for
405 Grants for Substance Abuse Services, shall not lapse on June 30, 2008,
406 and such funds shall continue to be available for expenditure during
407 the fiscal year ending June 30, 2009, for Mercy Housing and Shelter.

408 (b) Up to \$1,100,000 made available to the Department of Mental
409 Health and Addiction Services, for the Pre-Trial Alcohol Substance
410 Abuse Program, shall be available for Regional Action Councils during
411 the fiscal year ending June 30, 2009.

412 Sec. 543. (*Effective July 1, 2008*) Notwithstanding the provisions of
413 section 17a-17 of the 2008 supplement to the general statutes and the
414 regulations adopted pursuant to said section, for the fiscal year ending
415 June 30, 2009, the private providers subject to such provisions shall
416 receive a cost of living adjustment for said fiscal year for the per diem
417 payment rate for residential care based on the cost of living
418 adjustments for private providers, appropriated to the Office of Policy
419 and Management by the General Assembly for said fiscal year, in
420 addition to any adjustments received by such private provider in
421 accordance with said regulations.

422 Sec. 544. (*Effective from passage*) Up to \$500,000 appropriated to
423 Connecticut State University in section 1 of public act 07-1 of the June
424 special session, for Operating Expenses, for the Institute for the Study
425 of Crime and Justice, shall not lapse on June 30, 2008, and such funds
426 shall continue to be available for expenditure during the fiscal year
427 ending June 30, 2009, for such purpose.

428 Sec. 545. (*Effective from passage*) Up to \$150,000 appropriated to the
429 Commission on Human Rights and Opportunities in section 1 of
430 public act 07-1 of the June special session, for Other Expenses, for a
431 disparity study, shall not lapse on June 30, 2008, and such funds shall
432 continue to be available for expenditure during the fiscal year ending
433 June 30, 2009, for such purpose.

434 Sec. 546. (*Effective from passage*) (a) Up to \$97,000 of the unexpended
435 balance of funds appropriated to Legislative Management in section 1
436 of public act 07-1 of the June special session, for Redistricting, shall not
437 lapse on June 30, 2008, and such funds shall continue to be available
438 for expenditure during the fiscal year ending June 30, 2009, for such
439 purpose.

440 (b) Up to \$950,000 of the unexpended balance of funds appropriated
441 to Legislative Management in section 1 of public act 07-1 of the June
442 special session, for Minor Capitol Improvements, shall not lapse on
443 June 30, 2008, and such funds shall continue to be available for
444 expenditure during the fiscal year ending June 30, 2009, for such
445 purpose.

446 (c) Up to \$550,000 of the unexpended balance of funds appropriated
447 to Legislative Management in section 1 of public act 07-1 of the June
448 special session, for Equipment, shall not lapse on June 30, 2008, and
449 such funds shall continue to be available for expenditure during the
450 fiscal year ending June 30, 2009, for House chamber voting boards and
451 Senate sound system replacement.

452 Sec. 547. (*Effective from passage*) Up to \$413,000 of the unexpended
453 balance of funds appropriated to the Office of State Ethics in section 1
454 of public act 07-1 of the June special session, for Information
455 Technology Initiatives, shall not lapse on June 30, 2008, and such funds
456 shall continue to be available for expenditure during the fiscal year
457 ending June 30, 2009, for such purpose.

458 Sec. 548. (*Effective July 1, 2008*) Up to \$428,500 of the unexpended
459 balance of funds appropriated to the Office of Policy and Management

460 in subsections (a) and (b) of section 49 of public act 05-251, for Other
461 Expenses, and carried forward in section 30 of public act 07-1 of the
462 June special session, to prevent potential base closures, shall not lapse
463 on June 30, 2008, and such funds shall be transferred to the Office of
464 Military Affairs in the Department of Economic and Community
465 Development and shall continue to be available during the fiscal year
466 ending June 30, 2009, for such purpose.

467 Sec. 549. (*Effective from passage*) Up to \$750,000 of the unexpended
468 balance of funds appropriated to the Department of Transportation in
469 section 2 of public act 07-1 of the June special session, for SE CT
470 Intermodal Transportation Center, shall not lapse on June 30, 2008, and
471 such funds shall continue to be available for expenditure during the
472 fiscal year ending June 30, 2009, for such purpose.

473 Sec. 550. (*Effective July 1, 2008*) Up to \$100,000 of the unexpended
474 balance of funds appropriated to the Department of Higher Education,
475 in section 1 of public act 07-1 of the June special session, for Other
476 Expenses, shall not lapse on June 30, 2008, and such funds shall be
477 transferred to Opportunities in Veterinary Medicine for the fiscal year
478 ending June 30, 2009.

479 Sec. 551. (*Effective from passage*) The unexpended balance of funds
480 appropriated to the Department of Economic and Community
481 Development, in section 1 of public act 07-1 of the June special session,
482 for Main Street Initiatives, shall not lapse on June 30, 2008, and such
483 funds shall continue to be available for the fiscal year ending June 30,
484 2009, for such purpose.

485 Sec. 552. (*Effective July 1, 2008*) The sum of \$62,900 of the
486 unexpended balance of funds appropriated to the Department of
487 Administrative Services, in section 1 of public act 07-1 of the June
488 special session, for Personal Services, shall not lapse on June 30, 2008,
489 and such funds shall be transferred to Correctional Ombudsman, for
490 the fiscal year ending June 30, 2009:

491 Sec. 553. (*Effective from passage*) Up to \$365,000 of the unexpended

492 balance of funds appropriated to the State Comptroller in section 1 of
493 public act 07-1 of the June special session, for Personal Services, shall
494 not lapse on June 30, 2008, and such funds shall continue to be
495 available for expenditure during the fiscal year ending June 30, 2009.

496 Sec. 554. (*Effective July 1, 2008*) Funds appropriated to the Office of
497 Policy and Management, Private Providers, for the fiscal year ending
498 June 30, 2009, shall be transferred to the following agencies that
499 contract with private providers, to reflect a one per cent cost of living
500 adjustment for the fiscal year ending June 30, 2009: Departments of
501 Developmental Services, Mental Health and Addiction Services,
502 Children and Families, Social Services, Public Health, and Correction;
503 Judicial Department; and Council to Administer the Children's Trust
504 Fund Council.

505 Sec. 555. (*Effective from passage*) (a) Up to \$1,500,000 of the funds
506 appropriated to the Department of Public Health in section 1 of public
507 act 07-1 of the June special session, for Community Health Services,
508 shall not lapse on June 30, 2008, and shall continue to be available for
509 expenditure during the fiscal year ending June 30, 2009, for such
510 purpose.

511 (b) Up to \$1,500,000 of the funds appropriated to the Department of
512 Public Health in section 1 of public act 07-1 of the June special session,
513 for School Based Health Clinics, shall not lapse on June 30, 2008, and
514 shall continue to be available for expenditure during the fiscal year
515 ending June 30, 2009, for such purpose.

516 (c) The unexpended balance of funds made available to the
517 Department of Public Health in subsection (a) of section 59 of public
518 act 07-1 of the June special session, from the Tobacco and Health Trust
519 Fund, for programs related to asthma, disease prevention and health
520 promotion, shall not lapse on June 30, 2008, and shall continue to be
521 available for expenditure during the fiscal year ending June 30, 2009,
522 for such purposes.

523 Sec. 556. (*Effective from passage*) The unexpended balance of funds

524 made available to the Department of Social Services in subsection (c) of
525 section 59 of public act 07-1 of the June special session, from the
526 Tobacco and Health Trust Fund, for the planning and development of
527 a request for proposals for the Charter Oak health Plan, shall not lapse
528 on June 30, 2008, and shall continue to be available for expenditure
529 during the fiscal year ending June 30, 2009, for such purpose.

530 Sec. 557. (*Effective from passage*) The unexpended balance of funds
531 made available to the Military Department in section 1 of public act 07-
532 1 of the June special session, for Veteran's Service Bonuses, shall not
533 lapse on June 30, 2008, and shall continue to be available for
534 expenditure during the fiscal year ending June 30, 2009, for such
535 purpose.

536 Sec. 558. (*Effective from passage*) On or before July 1, 2008, and
537 monthly thereafter until June 30, 2009, or such earlier time as the
538 chairpersons of the joint standing committee of the General Assembly
539 having cognizance of matters relating to appropriations indicate
540 otherwise, the Commissioner of Social Services shall submit a report,
541 in accordance with the provisions of section 11-4a of the general
542 statutes, to the joint standing committee of the General Assembly
543 having cognizance of matters relating to appropriations describing the
544 status of the implementation of the biennial programmatic changes
545 and the HUSKY Plans transition being conducted by the Department
546 of Social Services. The information contained in such report shall be as
547 determined by the Office of Fiscal Analysis.

548 Sec. 559. (*Effective from passage*) Up to \$200,000 of the funds
549 appropriated to the Department of Higher Education in section 1 of
550 public act 07-1 of the June special session, for ECE - Collaboration with
551 Higher Ed, shall not lapse on June 30, 2008, and such funds shall
552 continue to be available for expenditure during the fiscal year ending
553 June 30, 2009, for such purpose.

554 Sec. 560. (*Effective from passage*) Up to \$15,000 of the funds
555 appropriated to the Office of Legislative Management in subsection (a)

556 of section 21 of public act 07-1 of the June special session and carried
557 forward by subsection (b) of said section and section 83 of public act
558 07-1 of the June special session, for Connecticut Academy of Science
559 and Engineering, for a hospital beds need analysis for central
560 Connecticut shall not lapse on June 30, 2008, and such funds shall
561 continue to be available for expenditure during the fiscal year ending
562 June 30, 2009, for such purpose.

563 Sec. 561. (*Effective from passage*) Up to \$880,000 of the funds
564 appropriated to the Department of Education in section 1 of public act
565 07-1 of the June special session, for Early Childhood Advisory Cabinet,
566 shall not lapse on June 30, 2008, and shall continue to be available for
567 expenditure during the fiscal year ending June 30, 2009, for projects
568 including data interoperability, the research network and for work
569 with the Early Childhood Research and Policy Council.

570 Sec. 562. (*Effective July 1, 2008*) Up to \$45,000 of the funds
571 appropriated to the Insurance Department in section 5 of public act 06-
572 186, for Personal Services, and carried forward and transferred in
573 subsection (a) of section 46 of public act 07-1 of the June special
574 session, to Equipment, shall not lapse on June 30, 2008, and such funds
575 shall be transferred to Other Expenses to be available for expenditure
576 during the fiscal year ending June 30, 2009, for phone system
577 programming.

578 Sec. 563. (*Effective from passage*) Up to \$50,000 of the funds
579 appropriated to the Department of Education in section 1 of public act
580 07-1 of the June special session, for Other Expenses, shall not lapse on
581 June 30, 2008, and such funds shall be available for expenditure during
582 the fiscal year ending June 30, 2009, for the Child Poverty Council.

583 Sec. 564. (*Effective from passage*) Up to \$70,00 of the funds
584 appropriated to the Secretary of the State in section 1 of public act 07-1
585 of the June special session, for Other Expenses, shall not lapse on June
586 30, 2008, and such funds shall be available for expenditure during the
587 fiscal year ending June 30, 2009, for the preparation and publication of

588 the State Register and Manual.

589 Sec. 565. (*Effective from passage*) Up to \$225,000 of the funds
590 appropriated to the Department of Information Technology in section
591 1 of public act 07-1 of the June special session, for Other Expenses,
592 shall not lapse on June 30, 2008, and shall be available for expenditure
593 during the fiscal year ending June 30, 2009 for the Portal Web Content
594 Management System.

595 Sec. 566. (*Effective from passage*) Up to \$100,000,000 of the funds
596 appropriated to the Department of Social Services in section 1 of public
597 act 07-1 of the June special session, for Medicaid, shall not lapse on
598 June 30, 2008, and shall continue to be available for expenditure during
599 the fiscal year ending June 30, 2009, for costs related to delays in
600 implementing Medicaid provider rate increases within said
601 department.

602 Sec. 567. (*Effective July 1, 2008*) Up to \$237,100 of the funds
603 appropriated to the Department of Administrative Services in section 1
604 of public act 07-1 of the June special session, for Personal Services,
605 shall not lapse on June 30, 2008, and such funds shall be transferred to
606 Other Expenses to be available for expenditure during the fiscal year
607 ending June 30, 2009, for testing and other operational needs of said
608 department.

609 Sec. 568. (*Effective from passage*) Up to \$85,000,000 of the funds
610 appropriated to the State Treasurer in section 21 of public act 07-1 of
611 the June special session, for Defeasance (ECLM and Clean Energy),
612 shall not lapse on June 30, 2008, and such funds shall be continue to be
613 available for expenditure during the fiscal year ending June 30, 2009,
614 for such purpose.

615 Sec. 569. (*Effective from passage*) Up to \$10,000,000 of the funds
616 appropriated to the Department of Economic and Community
617 Development in section 21 of public act 07-1 of the June special session,
618 for Deferred Maintenance for Public Housing, shall not lapse on June
619 30, 2008, and such funds shall be available for expenditure during the

620 fiscal year ending June 30, 2009, for the purposes specified in section 8-
621 37yy of the 2008 supplement to the general statutes.

622 Sec. 570. (*Effective from passage*) The unexpended balance of funds
623 appropriated to the Department of Economic and Community
624 Development in section 1 of public act 07-1 of the June special session,
625 for Southeast CT Marketing Plan, shall not lapse on June 30, 2008, and
626 such funds shall be available for expenditure during the fiscal year
627 ending June 30, 2009, for such purpose.

628 Sec. 571. Section 92 of public act 07-1 of the June special session is
629 repealed and the following is substituted in lieu thereof (*Effective from*
630 *passage*):

631 Not later than June 30, [2007] 2008, the Comptroller may designate
632 up to \$ 80,000,000 of the resources of the General Fund for the fiscal
633 year ending June 30, 2007, to be accounted for as revenue of the
634 General Fund for the fiscal year ending June 30, [2009] 2008.

635 Sec. 572. (*Effective from passage*) (a) The following funds appropriated
636 to the Department of Social Services in section 1 of public act 07-1 of
637 the June special session, for Other Expenses, shall not lapse on June 30,
638 2008, and such funds shall continue to be available for expenditure
639 during the fiscal year ending June 30, 2009, for the following purposes:

640 (1) Up to \$1,460,000 for costs for information technology consultants
641 to implement the requirements of Lori Raymond, et al v. John
642 Rowland, et al, United States District Court, District of Connecticut,
643 Civil Action No. 3:03cv0118 (MRK);

644 (2) Up to \$1,395,140 for physical facility improvements to
645 implement the requirements of Raymond v. Rowland;

646 (3) Up to \$2,557,000 for information technology hardware and
647 support to implement the requirement of Raymond v. Rowland;

648 (4) Up to \$500,000 for an on-line client application system;

- 649 (5) Up to \$1,175,000 for interpreter services;
- 650 (6) Up to \$250,000 for implementation of an e-prescribing system;
- 651 (7) Up to \$500,000 for replacement of the Wang computer system in
652 the Bureau of Rehabilitation Services; and
- 653 (8) Up to \$375,000 for a fall prevention program.
- 654 (b) Up to \$570,258 of the funds appropriated to the Department of
655 Social Services in section 1 of public act 07-1 of the June special session,
656 for HUSKY Program, shall not lapse and such funds shall continue to
657 be available for expenditure during the fiscal year ending June 30,
658 2009, for Managed Care Organization payment delays for the HUSKY
659 B Program.
- 660 (c) The following funds appropriated to the Department of Social
661 Services in section 1 of public act 07-1 of the June special session, for
662 Medicaid, shall not lapse on June 30, 2008, and such funds shall
663 continue to be available for expenditure during the fiscal year ending
664 June 30, 2009, for the following purposes:
- 665 (1) Up to \$23,058,474 for Managed Care Organization payment
666 delays for the HUSKY A Program; and
- 667 (2) Up to \$4,500,000 for grants to federally-qualified health centers.
- 668 (d) Up to \$390,000 of the unexpended balance of funds appropriated
669 to the Department of Social Services in section 49 of public act 06-186,
670 for Hospital Hardship, and carried forward in section 63 of public act
671 07-1 of the June special session shall not lapse on June 30, 2008, and
672 such funds shall continue to be available for expenditure during the
673 fiscal year ending June 30, 2009 for monthly distributions to Charlotte
674 Hungerford Hospital through September 30, 2008.
- 675 (e) Up to \$750,000 of the funds appropriated to the Department of
676 Social Services in section 1 of public act 07-1 of the June special session,
677 for Services to the Elderly, shall not lapse on June 30, 2008, and such

678 funds shall continue to be available for expenditure during the fiscal
679 year ending June 30, 2009, as follows: Up to \$500,000 for Senior
680 Centers; and up to \$250,000 for Elderly Case Management for
681 Municipalities.

682 (f) Up to \$75,000 of the funds appropriated to the Department of
683 Social Services in section 1 of public act 07-1 of the June special session,
684 for Nutrition Assistance, shall not lapse on June 30, 2008, and such
685 funds shall continue to be available for expenditure during the fiscal
686 year ending June 30, 2009, for the New Britain Food Pantry.

687 (g) Up to \$2,280,500 of the funds appropriated to the Department of
688 Social Services in section 1 of public act 07-1 of the June special session,
689 for Housing/Homeless Services, shall not lapse on June 30, 2008, and
690 such funds shall continue to be available for expenditure during the
691 fiscal year ending June 30, 2009, as follows: Up to \$100,000 for Beyond
692 Shelter services; up to \$150,000 for child care services in shelters; up to
693 \$238,000 for the Connecticut Women's Consortium; \$86,250 for a grant
694 to study homelessness among veterans in Middlesex County; \$56,250
695 for New Haven End Homelessness; \$900,000 for counselors for
696 homeless shelters, and \$750,000 for AIDS Housing.

697 (h) Up to \$102,500 of the funds appropriated to the Department of
698 Social Services in section 1 of public act 07-1 of the June special session,
699 for School Readiness, shall not lapse on June 30, 2008, and such funds
700 shall continue to be available for expenditure during the fiscal year
701 ending June 30, 2009, for licensing issues with the Solar Youth and
702 Skills Camp.

703 (i) Up to \$1,221,250 of the funds appropriated to the Department of
704 Social Services in section 1 of public act 07-1 of the June special session,
705 for Community Services, shall not lapse on June 30, 2008, and such
706 funds shall continue to be available for expenditure during the fiscal
707 year ending June 30, 2009, as follows: Up to \$50,000 to the Jewish
708 Federation for Citizenship Training; up to \$75,000 to the Westrock
709 Neighborhood Corporation; up to \$300,000 for New Samaritan; up to

710 \$131,250 for Patient Navigator; up to \$265,000 for Asset Building; up to
711 \$250,000 for elderly transportation, and up to \$150,000 for a program
712 for grandparents.

713 (j) Up to \$500,000 of the funds appropriated to the Department of
714 Social Services in section 1 of public act 07-1 of the June special session,
715 for Human Service Infrastructure Community, shall not lapse on June
716 30, 2008, and such funds shall continue to be available for expenditure
717 during the fiscal year ending June 30, 2009, for Community Action
718 Programs.

719 (k) Up to \$100,000 of the funds appropriated to the Department of
720 Social Services in section 1 of public act 07-1 of the June special session,
721 for Teen Pregnancy Prevention, shall not lapse on June 30, 2008, and
722 such funds shall continue to be available for expenditure during the
723 fiscal year ending June 30, 2009, for such purpose.

724 Sec. 573. (*Effective from passage*) Up to \$82,000,000 of federal funds
725 received by the Department of Social Services during the fiscal year
726 ending June 30, 2008, attributable to the expenditure of funds made
727 available under (1) subsection (b) or subdivision (1) of subsection (c) of
728 section 572 of this act for Managed Care Organization payment delays
729 for the HUSKY Program, or (2) section 566 of this act for costs related
730 to implementing Medicaid provider rate increases within said
731 department may be deemed received during the fiscal year ending
732 June 30, 2009.

733 Sec. 574. (NEW) (*Effective from passage*) Each state agency responsible
734 for providing payment to a private provider of health, mental health,
735 substance abuse, social, family, corrections or other related services
736 shall make such payments not later than forty-five days after receipt
737 by the agency of a request for payment, whether by invoice, bill or
738 other written notice of claim submitted in accordance with the
739 procedures for payment established by the agency. If any state agency
740 fails to pay a provider for services within such forty-five days, such
741 agency shall pay the provider the amount of the claim plus interest at a

742 rate of fifteen per cent per annum.

743 Sec. 575. (NEW) (*Effective July 1, 2008*) The Department of
744 Transportation shall establish a fuel cell program. Said program shall
745 include, but not be limited to: (1) Contracting with a Connecticut
746 business to produce transit buses powered by fuel cells, (2)
747 transitioning to the use of fuel cells at Bradley International Airport,
748 and (3) establishing up to three hydrogen refueling hubs in the state.

749 Sec. 576. (*Effective from passage*) (a) The Department of
750 Environmental Protection shall, within available appropriations,
751 award a grant to the Department of Public Works of the city of
752 Norwalk, for the purposes of studying, in consultation with the towns
753 of Darien and New Canaan, the Five Mile River, Stoney Brook, and
754 Goodwives Creek portions of the Norwalk River Watershed and the
755 development of a watershed and flood management plan for said
756 watershed. Said plan shall include, but not be limited to, (1) a map of
757 the hydrology of the Five Mile River portion of the Norwalk River
758 Watershed, and (2) a design for flood control and erosion prevention.

759 (b) Not later than January 1, 2009, the Department of Environmental
760 Protection shall submit a report, in accordance with the provisions of
761 section 11-4a of the general statutes, to the joint standing committee of
762 the General Assembly having cognizance of matters relating to the
763 environment on the status of the plan.

764 Sec. 577. Section 54-102g of the 2008 supplement to the general
765 statutes is repealed and the following is substituted in lieu thereof
766 (*Effective October 1, 2008*):

767 (a) Any person who has been convicted of a criminal offense against
768 a victim who is a minor, a nonviolent sexual offense or a sexually
769 violent offense, as those terms are defined in section 54-250, or a
770 felony, and has been sentenced on that conviction to the custody of the
771 Commissioner of Correction shall, prior to release from custody and at
772 such time as the commissioner may specify, submit to the taking of a
773 blood or other biological sample for DNA (deoxyribonucleic acid)

774 analysis to determine identification characteristics specific to the
775 person. If any person required to submit to the taking of a blood or
776 other biological sample pursuant to this subsection refuses to do so,
777 the Commissioner of Correction or the commissioner's designee shall
778 notify the Department of Public Safety within thirty days of such
779 refusal for the initiation of criminal proceedings against such person.

780 (b) Any person who is convicted of a criminal offense against a
781 victim who is a minor, a nonviolent sexual offense or a sexually violent
782 offense, as those terms are defined in section 54-250, or a felony and is
783 not sentenced to a term of confinement shall, as a condition of such
784 sentence and at such time as the sentencing court may specify, submit
785 to the taking of a blood or other biological sample for DNA
786 (deoxyribonucleic acid) analysis to determine identification
787 characteristics specific to the person.

788 (c) Any person who has been found not guilty by reason of mental
789 disease or defect pursuant to section 53a-13 of a criminal offense
790 against a victim who is a minor, a nonviolent sexual offense or a
791 sexually violent offense, as those terms are defined in section 54-250, or
792 a felony, and is in custody as a result of that finding, shall, prior to
793 discharge from custody in accordance with subsection (e) of section
794 17a-582 of the 2008 supplement to the general statutes, section 17a-588
795 of the 2008 supplement to the general statutes or subsection (g) of
796 section 17a-593 of the 2008 supplement to the general statutes and at
797 such time as the Commissioner of Mental Health and Addiction
798 Services or the Commissioner of Developmental Services with whom
799 such person has been placed may specify, submit to the taking of a
800 blood or other biological sample for DNA (deoxyribonucleic acid)
801 analysis to determine identification characteristics specific to the
802 person.

803 (d) Any person who has been convicted of a criminal offense against
804 a victim who is a minor, a nonviolent sexual offense or a sexually
805 violent offense, as those terms are defined in section 54-250, or a
806 felony, and is serving a period of probation or parole, and who has not

807 submitted to the taking of a blood or other biological sample pursuant
808 to subsection (a), (b) or (c) of this section, shall, prior to discharge from
809 the custody of the Court Support Services Division or the Department
810 of Correction and at such time as said division or department may
811 specify, submit to the taking of a blood or other biological sample for
812 DNA (deoxyribonucleic acid) analysis to determine identification
813 characteristics specific to the person.

814 (e) Any person who has been convicted or found not guilty by
815 reason of mental disease or defect in any other state or jurisdiction of a
816 felony or of any crime, the essential elements of which are
817 substantially the same as a criminal offense against a victim who is a
818 minor, a nonviolent sexual offense or a sexually violent offense, as
819 those terms are defined in section 54-250, and is in the custody of the
820 Commissioner of Correction, is under the supervision of the Judicial
821 Department or the Board of Pardons and Paroles or is under the
822 jurisdiction of the Psychiatric Security Review Board, shall, prior to
823 discharge from such custody, supervision or jurisdiction submit to the
824 taking of a blood or other biological sample for DNA
825 (deoxyribonucleic acid) analysis to determine identification
826 characteristics specific to the person.

827 (f) Notwithstanding the provisions of subsections (a) to (d),
828 inclusive, of this section, any person who is convicted or found not
829 guilty by reason of mental disease or defect pursuant to section 53a-13,
830 on or after the effective date of this section, of a criminal offense
831 against a minor, a nonviolent sexual offense or a sexually violent
832 offense, as those terms are defined in section 54-250, or a felony, shall,
833 prior to the time scheduled for such person to be sentenced or
834 committed for such offense, submit to the taking of a blood or other
835 biological sample for DNA (deoxyribonucleic acid) analysis to
836 determine identification characteristics specific to the person.

837 [(f)] (g) The analysis shall be performed by the Division of Scientific
838 Services within the Department of Public Safety. The identification
839 characteristics of the profile resulting from the DNA analysis shall be

840 stored and maintained by the division in a DNA data bank and shall
841 be made available only as provided in section 54-102j.

842 [(g)] (h) Any person who refuses to submit to the taking of a blood
843 or other biological sample pursuant to this section shall be guilty of a
844 class A misdemeanor.

845 Sec. 578. Subsection (a) of section 54-102h of the 2008 supplement to
846 the general statutes is repealed and the following is substituted in lieu
847 thereof (*Effective October 1, 2008*):

848 (a) (1) The collection of a blood or other biological sample from
849 persons required to submit to the taking of such sample pursuant to
850 subsection (a) of section 54-102g of the 2008 supplement to the general
851 statutes, as amended by this act, shall be the responsibility of the
852 Department of Correction and shall be taken at a time and place
853 specified by the Department of Correction.

854 (2) The collection of a blood or other biological sample from persons
855 required to submit to the taking of such sample pursuant to subsection
856 (b) of section 54-102g of the 2008 supplement to the general statutes, as
857 amended by this act, shall be the responsibility of the Department of
858 Public Safety and shall be taken at a time and place specified by the
859 sentencing court.

860 (3) The collection of a blood or other biological sample from persons
861 required to submit to the taking of such sample pursuant to subsection
862 (c) of section 54-102g of the 2008 supplement to the general statutes, as
863 amended by this act, shall be the responsibility of the Commissioner of
864 Mental Health and Addiction Services or the Commissioner of
865 Developmental Services, as the case may be, and shall be taken at a
866 time and place specified by said commissioner.

867 (4) The collection of a blood or other biological sample from persons
868 required to submit to the taking of such sample pursuant to subsection
869 (d) of section 54-102g of the 2008 supplement to the general statutes, as
870 amended by this act, shall be the responsibility of the Judicial

871 Department if such person is serving a period of probation and of the
872 Department of Correction if such person is serving a period of parole
873 and shall be taken at a time and place specified by the Court Support
874 Services Division or the Department of Correction, as the case may be.

875 (5) The collection of a blood or other biological sample from persons
876 required to submit to the taking of such sample pursuant to subsection
877 (e) of section 54-102g of the 2008 supplement to the general statutes, as
878 amended by this act, shall be the responsibility of the agency in whose
879 custody or under whose supervision such person has been placed, and
880 shall be taken at a time and place specified by such agency.

881 (6) The collection of a blood or other biological sample from persons
882 required to submit to the taking of such sample pursuant to subsection
883 (f) of section 54-102g, as amended by this act, shall be the responsibility
884 of the Judicial Department and shall be taken at a time and place
885 specified by the Court Support Services Division prior to the time
886 scheduled for the sentencing or commitment of such persons.

887 Sec. 579. Section 54-102l of the general statutes is repealed and the
888 following is substituted in lieu thereof (*Effective October 1, 2008*):

889 A [person whose] DNA profile that has been included in the data
890 bank pursuant to sections 54-102g to 54-102k, inclusive, [may request
891 expungement on the grounds that] as amended by this act, shall be
892 expunged in the event that the criminal conviction or finding of not
893 guilty by reason of mental disease or defect on which the authority for
894 including [his] the DNA profile was based has been reversed and the
895 case dismissed. The State Police Forensic Science Laboratory shall
896 purge all records and identifiable information in the data bank
897 pertaining to the person and destroy all samples from the person upon
898 receipt of [(1) a written request for expungement pursuant to this
899 section and (2)] a certified copy of the court order reversing and
900 dismissing the conviction or the finding of not guilty by reason of
901 mental disease or defect.

902 Sec. 580. Subsection (a) of section 17b-28e of the 2008 supplement to

903 the general statutes is repealed and the following is substituted in lieu
904 thereof (*Effective July 1, 2008*):

905 (a) [Not later than September 30, 2002, the Commissioner of Social
906 Services shall submit an amendment to the Medicaid state plan to
907 implement the provisions of public act 02-1 of the May 9 special
908 session* concerning optional services under the Medicaid program.]
909 The Commissioner of Social Services shall amend the Medicaid state
910 plan to include hospice services as optional services covered under the
911 Medicaid program. Said state plan amendment shall supersede any
912 regulations of Connecticut state agencies concerning such optional
913 services.

914 Sec. 581. (*Effective from passage*) (a) There shall be an Early
915 Retirement Incentive Program (ERIP) offered to full-time and part-time
916 state employees, as described below, in addition to the normal
917 retirement program.

918 A. Eligibility Rules.

919 The following members of the State Employees Retirement System
920 (SERS) shall be eligible to participate in the program:

921 1. All state employees who will be at least fifty-two years of age on
922 or before May 31, 2008, and who retire directly from employment and
923 begin immediately receiving normal or early retirement benefits under
924 Tier I, Tier II or Tier IIA and whose effective date of retirement is June
925 30, 2008, inclusive;

926 2. Who have at least ten years of actual state service in the SERS; and

927 3. In the case of hazardous duty employees, a minimum of twenty
928 years of actual state service in the SERS.

929 B. Effective Date of Retirement.

930 All retirements under the program shall be effective June 30, 2008. If
931 the state requests any such member or employee to stay beyond June

932 30, 2008, and the employee refuses to do so, the employee shall
933 continue to be eligible for the ERIP.

934 C. Incentive.

935 An individual who is eligible for the ERIP shall be permitted to add
936 up to three years to age or up to three years to service, or any
937 combination not to exceed three years in total. The credit shall first be
938 added to age until it reaches age fifty-five. Hazardous duty members
939 shall have the credit added to their service. Incentive years shall only
940 be used in whole units of one month.

941 D. Restrictions.

942 1. For purposes of this program, a full-time employee is one who
943 works thirty-five or more hours per week.

944 2. Actual age shall be used in calculation of all related benefits
945 including, but not limited to, Plan B reductions and Group Life
946 Insurance. Actual paid wages, not projected wages, shall be used in all
947 benefit calculations. Accrued vacation days at the date of retirement
948 shall be credited as increased service time.

949 3. Disability retirement and employees eligible for terminated
950 vested retirement benefits are excluded from this program.

951 E. Payment for Unused Sick and Vacation Days.

952 1. Any employee participating in the incentive program shall be
953 eligible for payment of accrued sick days and for the balance of
954 vacation leave in accordance with existing rules, modified as follows:
955 One-third of the amount owed such employee on July 1, 2011; one-
956 third of such amount on July 1, 2012; and one-third of such amount on
957 July 1, 2013.

958 2. The state may, at its option, make the payment in one installment
959 on or before July 2009, if the amount of the payment is less than \$2,000.

960 (c) The Retirement Commission shall request an actuarial interim
961 valuation to take into account the Early Retirement Incentive Program
962 established by this section and shall certify revised contribution
963 amounts to the General Assembly for the biennium ending June 30,
964 2011.

965 Sec. 582. (*Effective July 1, 2008*) For the fiscal years ending June 30,
966 2009, and June 30, 2010, up to one hundred per cent of the positions
967 vacated by the Department of Correction, the Department of Public
968 Safety and faculty at a constituent unit of higher education as a result
969 of the 2008 Early Retirement Incentive Program (ERIP) may be refilled.

970 Sec. 583. (*NEW*) (*Effective October 1, 2008, and applicable to assessment*
971 *years commencing on or after October 1, 2008*) (a) The legislative body of
972 any municipality may establish, by ordinance adopted by its legislative
973 body, a program to provide property tax relief to persons aged sixty-
974 five or older who volunteer their services in the municipality. Such
975 ordinance shall include a list of activities, programs and organizations
976 with which an applicant could volunteer to qualify for the program.

977 (b) Any property tax relief under this section for any taxpayer shall
978 not exceed seven hundred fifty dollars in any assessment year. The
979 amount of such relief shall be determined based on the number of
980 hours volunteered multiplied by the state minimum fair wage, as
981 defined in subsection (j) of section 31-58 of the general statute.

982 (c) The amount of the property tax relief shall be applied to the taxes
983 due to the municipality and shall not be paid to the taxpayer.

984 Sec. 584. Section 2-90 of the general statutes is repealed and the
985 following is substituted in lieu thereof (*Effective July 1, 2008*):

986 (a) The Auditors of Public Accounts shall organize the work of their
987 office in such manner as they deem most economical and efficient and
988 shall determine the scope and frequency of any audit they conduct.

989 (b) Said auditors, with the Comptroller, shall, at least annually and

990 as frequently as they deem necessary, audit the books and accounts of
991 the Treasurer, including, but not limited to, trust funds, as defined in
992 section 3-13c, and certify the results to the Governor. The auditors
993 shall, at least annually and as frequently as they deem necessary, audit
994 the books and accounts of the Comptroller and certify the results to the
995 Governor. They shall examine and prepare certificates of audit with
996 respect to the financial statements contained in the annual reports of
997 the Treasurer and Comptroller, which certificates shall be made part of
998 such annual reports. In carrying out their responsibilities under this
999 section, said auditors may retain independent auditors to assist them.

1000 (c) Said auditors shall audit, on a biennial basis if deemed most
1001 economical and efficient, or as frequently as they deem necessary, the
1002 books and accounts of (1) each officer, department, commission, board
1003 and court of the state government; [] (2) all institutions supported by
1004 the state; and (3) all public and quasi-public bodies, politic and
1005 corporate, created by public or special act of the General Assembly
1006 [and] not required to be audited or subject to reporting requirements,
1007 under the provisions of chapter 111, except that the auditors may audit
1008 the books and accounts of any municipality that receives state funding
1009 in an amount that is more than thirty-five per cent of the annual
1010 operating budget of such municipality. Each such audit may include
1011 an examination of performance in order to determine effectiveness in
1012 achieving expressed legislative purposes. Each such audit of a
1013 municipality shall include any recommendations for management
1014 efficiencies and financial improvements. The auditors shall report their
1015 findings and recommendations to the Governor, the State Comptroller,
1016 the joint standing committee of the General Assembly having
1017 cognizance of matters relating to appropriations and the budgets of
1018 state agencies, and the Legislative Program Review and Investigations
1019 Committee.

1020 (d) The Auditors of Public Accounts may enter into such contractual
1021 agreements as may be necessary for the discharge of their duties. Any
1022 audit or report which is prepared by a person, firm or corporation
1023 pursuant to any contract with the Auditors of Public Accounts shall

1024 bear the signature of the person primarily responsible for the
1025 preparation of such audit or report. As used in this subsection, the
1026 term "person" means a natural person.

1027 (e) If the Auditors of Public Accounts discover, or if it should come
1028 to their knowledge, that any unauthorized, illegal, irregular or unsafe
1029 handling or expenditure of state funds or any breakdown in the
1030 safekeeping of any resources of the state has occurred or is
1031 contemplated, they shall forthwith present the facts to the Governor,
1032 the State Comptroller, the clerk of each house of the General Assembly,
1033 the Legislative Program Review and Investigations Committee and the
1034 Attorney General. Any Auditor of Public Accounts neglecting to make
1035 such a report, or any agent of the auditors neglecting to report to the
1036 Auditors of Public Accounts any such matter discovered by [him] such
1037 agent or coming to [his] the knowledge of such agent shall be fined not
1038 more than one hundred dollars or imprisoned not more than six
1039 months or both.

1040 (f) All reports issued or made pursuant to this section shall be
1041 retained in the offices of the Auditors of Public Accounts for a period
1042 of not less than five years. The auditors shall file one copy of each such
1043 report with the State Librarian.

1044 (g) Each state agency shall keep its accounts in such form and by
1045 such methods as to exhibit the facts required by said auditors and, the
1046 provisions of any other general statute notwithstanding, shall make all
1047 records and accounts available to them or their agents, upon demand.

1048 (h) Where there are statutory requirements of confidentiality with
1049 regard to such records and accounts or examinations of
1050 nongovernmental entities which are maintained by a state agency,
1051 such requirements of confidentiality and the penalties for the violation
1052 thereof shall apply to the auditors and to their authorized
1053 representatives in the same manner and to the same extent as such
1054 requirements of confidentiality and penalties apply to such state
1055 agency. In addition, the portion of any audit or report prepared by the

1056 Auditors of Public Accounts that concerns the internal control
1057 structure of a state information system shall not be subject to
1058 disclosure under the Freedom of Information Act, as defined in section
1059 1-200.

1060 Sec. 585. Section 12-217ii of the 2008 supplement to the general
1061 statutes is repealed and the following is substituted in lieu thereof
1062 (*Effective July 1, 2008, and applicable to income years commencing on or after*
1063 *January 1, 2008*):

1064 (a) As used in this section:

1065 (1) "Commissioner" means the Commissioner of Economic and
1066 Community Development;

1067 (2) "Income year" means, with respect to entities subject to the
1068 insurance premiums tax under chapter 207, the corporation business
1069 tax under this chapter or the utilities company tax under chapter 212,
1070 the income year as determined under each of said chapters, as the case
1071 may be;

1072 (3) "Taxpayer" means a person subject to tax under chapter 207, this
1073 chapter or chapter 212;

1074 (4) "New job" means a full-time job which (A) did not exist in this
1075 state prior to a taxpayer's application to the commissioner for an
1076 eligibility certificate under this section for a job creation credit, and (B)
1077 is filled by a new employee;

1078 (5) "New employee" means a person hired by the taxpayer to fill a
1079 new full-time job. A new employee does not include a person who was
1080 employed in Connecticut by a related person with respect to the
1081 taxpayer during the prior twelve months;

1082 (6) "Full-time job" means a job in which an employee is required to
1083 work at least thirty-five or more hours per week. A full-time job does
1084 not include a temporary or seasonal job;

1085 (7) "Related person" means (A) a corporation, limited liability
1086 company, partnership, association or trust controlled by the taxpayer,
1087 (B) an individual, corporation, limited liability company, partnership,
1088 association or trust that is in control of the taxpayer, (C) a corporation,
1089 limited liability company, partnership, association or trust controlled
1090 by an individual, corporation, limited liability company, partnership,
1091 association or trust that is in control of the taxpayer, or (D) a member
1092 of the same controlled group as the taxpayer; and

1093 (8) "Control", with respect to a corporation, means ownership,
1094 directly or indirectly, of stock possessing fifty per cent or more of the
1095 total combined voting power of all classes of the stock of such
1096 corporation entitled to vote. "Control", with respect to a trust, means
1097 ownership, directly or indirectly, of fifty per cent or more of the
1098 beneficial interest in the principal or income of such trust. The
1099 ownership of stock in a corporation, of a capital or profits interest in a
1100 partnership, limited liability company or association or of a beneficial
1101 interest in a trust shall be determined in accordance with the rules for
1102 constructive ownership of stock provided in Section 267(c) of the
1103 Internal Revenue Code of 1986, or any subsequent corresponding
1104 internal revenue code of the United States, as from time to time
1105 amended, other than paragraph (3) of said Section 267(c).

1106 (b) (1) There is established a jobs creation tax credit program
1107 whereby a taxpayer who creates at least [ten new jobs] one new job in
1108 Connecticut may be allowed a credit against the tax imposed under
1109 chapter 207, this chapter or chapter 212, in an amount up to sixty per
1110 cent of the income tax deducted and withheld from the wages of new
1111 employees and paid over to the state pursuant to chapter 229.

1112 (2) For each new employee, credits may be granted for five
1113 successive years.

1114 (3) The credit shall be claimed in the income year in which it is
1115 earned. Any credits not used in a tax year shall expire.

1116 (c) Any taxpayer planning to claim a credit under the provisions of

1117 this section shall apply to the commissioner in accordance with the
1118 provisions of this section. The application shall be on a form provided
1119 by the commissioner, and shall contain sufficient information
1120 concerning the number of new jobs to be created, feasibility studies or
1121 business plans for the increased number of jobs, projected state and
1122 local revenue that might derive as a result of the job growth and other
1123 information necessary to demonstrate that there will be net benefits to
1124 the economy of the municipality and the state. The commissioner shall
1125 impose a fee for such application as the commissioner deems
1126 appropriate.

1127 (d) The commissioner shall determine whether (1) the taxpayer
1128 making the application is eligible for the tax credit, and (2) the
1129 proposed job growth (A) is economically viable only with use of the
1130 tax credit, (B) would provide a net benefit to economic development
1131 and employment opportunities in the state, and (C) conforms to the
1132 state plan of conservation and development prepared pursuant to
1133 section 16a-24. The commissioner may require the applicant to submit
1134 such additional information as may be necessary to evaluate the
1135 application.

1136 (e) (1) The commissioner, upon consideration of the application and
1137 any additional information the commissioner requires, may approve
1138 the credit application, in whole or in part, if the commissioner
1139 concludes that the increase in the number of jobs is economically
1140 viable only with the use of the tax credit and that the revenue
1141 generated due to economic development and employment
1142 opportunities created in the state exceeds the credit and any other
1143 credits to be taken. If the commissioner disapproves an application, the
1144 commissioner shall specifically identify the defects in the application
1145 and specifically explain the reasons for the disapproval. The
1146 commissioner shall render a decision on an application not later than
1147 ninety days after the date of its receipt by the commissioner.

1148 (2) The total amount of credits granted to all taxpayers pursuant to
1149 this section and to section 586 of this act, shall not exceed [ten million]

1150 twelve million five hundred thousand dollars in any one fiscal year.

1151 (3) A credit under this section may be [granted to] claimed by a
1152 taxpayer for not more than five successive income years.

1153 [(4) The commissioner may combine approval of a credit application
1154 with the exercise of any of the commissioner's other powers, including,
1155 but not limited to, the provision of other forms of financial assistance.

1156 (f) Upon approving a taxpayer's credit application, the
1157 commissioner shall issue a credit allocation notice certifying that the
1158 credits will be available to be claimed by the taxpayer if the taxpayer
1159 otherwise meets the requirements of this section. No later than thirty
1160 days after the close of the taxpayer's income year, the taxpayer shall
1161 provide information to the commissioner regarding the number of new
1162 jobs created for the year and the income tax deducted and withheld
1163 from the wages of such new employees and paid over to the state for
1164 such year. The commissioner shall issue a certificate of eligibility that
1165 includes the taxpayer's name, the number of new jobs created, and the
1166 amount of the credit certified for the year. The certificate shall be
1167 issued by the commissioner sixty days after the close of the taxpayer's
1168 income year or thirty days after the information is provided,
1169 whichever comes first.

1170 (g) The commissioner shall, upon request, provide a copy of the
1171 certificate of eligibility issued under subsection (f) of this section to the
1172 Commissioner of Revenue Services.]

1173 [(h)] (f) (1) If (A) the number of new employees on account of which
1174 a taxpayer claimed the credit allowed by this section decreases to less
1175 than the number for which the [commissioner issued an eligibility
1176 certificate] taxpayer claimed a credit pursuant to this section during
1177 any of the four years succeeding the first full income year following
1178 [the issuance of an eligibility certificate] such year in which the credit
1179 was first taken, and (B) those employees are not replaced by other
1180 employees who have not been shifted from an existing location of the
1181 taxpayer or a related person in this state, the taxpayer shall be required

1182 to recapture a percentage of the credit allowed under this section on its
1183 tax return, as determined under the provisions of subdivision (2) of
1184 this subsection. [The commissioner shall provide notice of the required
1185 recapture amount to both the taxpayer and the Commissioner of
1186 Revenue Services.]

1187 (2) If the taxpayer is required under the provisions of subdivision
1188 (1) of this subsection to recapture a portion of the credit during (A) the
1189 first of such four years, then ninety per cent of the credit allowed shall
1190 be recaptured on the tax return required to be filed for such year, (B)
1191 the second of such four years, then sixty-five per cent of the credit
1192 allowed for the entire period of eligibility shall be recaptured on the
1193 tax return required to be filed for such year, (C) the third of such four
1194 years, then fifty per cent of the credit allowed for the entire period of
1195 eligibility shall be recaptured on the tax return required to be filed for
1196 such year, (D) the fourth of such four years, then thirty per cent of the
1197 credit allowed for the entire period of eligibility shall be recaptured on
1198 the tax return required to be filed for such year.

1199 (g) The provisions of section 12-233 shall apply to any tax return
1200 claiming the credit authorized pursuant to this section.

1201 Sec. 586. (NEW) (*Effective July 1, 2008, and applicable to taxable years*
1202 *commencing on or after January 1, 2008*)

1203 (a) As used in this section:

1204 (1) "Commissioner" means the Commissioner of Economic and
1205 Community Development;

1206 (2) "Taxpayer" means a person subject to tax under chapter 229 of
1207 the general statutes;

1208 (3) "New job" means a full-time job which (A) did not exist in this
1209 state prior to a taxpayer's application to the commissioner for an
1210 eligibility certificate under this section for a job creation credit, and (B)
1211 is filled by a new employee;

1212 (4) "New employee" means a person hired by the taxpayer to fill a
1213 new full-time job. A new employee does not include a person who was
1214 employed in Connecticut by a related person with respect to the
1215 taxpayer during the prior twelve months;

1216 (5) "Full-time job" means a job in which an employee is required to
1217 work at least thirty-five or more hours per week. A full-time job does
1218 not include a temporary or seasonal job;

1219 (6) "Related person" means (A) a corporation, limited liability
1220 company, partnership, association or trust controlled by the taxpayer,
1221 (B) an individual, corporation, limited liability company, partnership,
1222 association or trust that is in control of the taxpayer, (C) a corporation,
1223 limited liability company, partnership, association or trust controlled
1224 by an individual, corporation, limited liability company, partnership,
1225 association or trust that is in control of the taxpayer, or (D) a member
1226 of the same controlled group as the taxpayer;

1227 (7) "Control", with respect to a corporation, means ownership,
1228 directly or indirectly, of stock possessing fifty per cent or more of the
1229 total combined voting power of all classes of the stock of such
1230 corporation entitled to vote. "Control", with respect to a trust, means
1231 ownership, directly or indirectly, of fifty per cent or more of the
1232 beneficial interest in the principal or income of such trust. The
1233 ownership of stock in a corporation, of a capital or profits interest in a
1234 partnership, limited liability company or association or of a beneficial
1235 interest in a trust shall be determined in accordance with the rules for
1236 constructive ownership of stock provided in Section 267(c) of the
1237 Internal Revenue Code of 1986, or any subsequent corresponding
1238 internal revenue code of the United States, as from time to time
1239 amended, other than paragraph (3) of said Section 267(c); and

1240 (8) "Taxable year" means taxable year, for federal income tax
1241 purposes.

1242 (b) (1) There is established a jobs creation tax credit program
1243 whereby a taxpayer who creates at least one new job in Connecticut

1244 may be allowed a credit against the tax imposed under chapter 229 of
1245 the general statutes, in an amount up to sixty per cent of the income
1246 tax deducted and withheld from the wages of new employees and paid
1247 over to the state pursuant to said chapter 229.

1248 (2) For each new employee, credits may be granted for five
1249 successive years.

1250 (3) The credit shall be claimed in the taxable year in which it is
1251 earned. Any credits not used in a tax year shall expire.

1252 (c) Any taxpayer planning to claim a credit under the provisions of
1253 this section shall apply to the commissioner in accordance with the
1254 provisions of this section. The application shall be on a form provided
1255 by the commissioner, and shall contain sufficient information
1256 concerning the number of new jobs to be created, feasibility studies or
1257 business plans for the increased number of jobs, projected state and
1258 local revenue that might derive as a result of the job growth and other
1259 information necessary to demonstrate that there will be net benefits to
1260 the economy of the municipality and the state. The commissioner shall
1261 impose a fee for such application as the commissioner deems
1262 appropriate.

1263 (d) The commissioner shall determine whether (1) the taxpayer
1264 making the application is eligible for the tax credit, and (2) the
1265 proposed job growth (A) is economically viable only with use of the
1266 tax credit, (B) would provide a net benefit to economic development
1267 and employment opportunities in the state, and (C) conforms to the
1268 state plan of conservation and development prepared pursuant to
1269 section 16a-24 of the general statutes. The commissioner may require
1270 the applicant to submit such additional information as may be
1271 necessary to evaluate the application.

1272 (e) (1) The commissioner, upon consideration of the application and
1273 any additional information the commissioner requires, may approve
1274 the credit application, in whole or in part, if the commissioner
1275 concludes that the increase in the number of jobs is economically

1276 viable only with the use of the tax credit and that the revenue
1277 generated due to economic development and employment
1278 opportunities created in the state exceeds the credit and any other
1279 credits to be taken. If the commissioner disapproves an application, the
1280 commissioner shall specifically identify the defects in the application
1281 and specifically explain the reasons for the disapproval. The
1282 commissioner shall render a decision on an application not later than
1283 ninety days after the date of its receipt by the commissioner.

1284 (2) The total amount of credits granted to all taxpayers pursuant to
1285 this section and section 12-217ii of the 2008 supplement to the general
1286 statutes, as amended by this act, shall not exceed twelve million five
1287 hundred thousand dollars in any one fiscal year.

1288 (3) A credit under this section may be claimed by a taxpayer for not
1289 more than five successive taxable years.

1290 (f) (1) If (A) the number of new employees on account of which a
1291 taxpayer claimed the credit allowed by this section decreases to less
1292 than the number for which the taxpayer claimed a credit pursuant to
1293 this section during any of the four years succeeding the first full
1294 taxable year following such year in which the credit was first taken,
1295 and (B) those employees are not replaced by other employees who
1296 have not been shifted from an existing location of the taxpayer or a
1297 related person in this state, the taxpayer shall be required to recapture
1298 a percentage of the credit allowed under this section on its tax return,
1299 as determined under the provisions of subdivision (2) of this
1300 subsection.

1301 (2) If the taxpayer is required under the provisions of subdivision
1302 (1) of this subsection to recapture a portion of the credit during (A) the
1303 first of such four years, then ninety per cent of the credit allowed shall
1304 be recaptured on the tax return required to be filed for such year, (B)
1305 the second of such four years, then sixty-five per cent of the credit
1306 allowed for the entire period of eligibility shall be recaptured on the
1307 tax return required to be filed for such year, (C) the third of such four

1308 years, then fifty per cent of the credit allowed for the entire period of
1309 eligibility shall be recaptured on the tax return required to be filed for
1310 such year, (D) the fourth of such four years, then thirty per cent of the
1311 credit allowed for the entire period of eligibility shall be recaptured on
1312 the tax return required to be filed for such year.

1313 (g) The provisions of section 12-728 of the general statutes shall
1314 apply to any tax return claiming the credit authorized pursuant to this
1315 section.

1316 Sec. 587. Subsection (b) of section 12-284b of the general statutes is
1317 repealed and the following is substituted in lieu thereof (*Effective July*
1318 *1, 2008, and applicable to taxable years commencing on or after January 1,*
1319 *2008*):

1320 (b) Each limited liability company, limited liability partnership,
1321 limited partnership and S corporation shall be liable for the tax
1322 imposed by this section for each taxable year or portion thereof that
1323 such company, partnership or corporation is an affected business
1324 entity. Each affected business entity shall annually, on or before the
1325 fifteenth day of the fourth month following the close of its taxable year,
1326 pay to the Commissioner of Revenue Services a tax in the [amount of
1327 two hundred fifty dollars] following amounts: For taxable years
1328 commencing prior to January 1, 2008, two hundred fifty dollars; for the
1329 taxable year commencing on or after January 1, 2008, but prior to
1330 January 1, 2009, one hundred twenty-five dollars; and for taxable years
1331 commencing on or after January 1, 2009, zero.

1332 Sec. 588. Subsection (g) of section 12-391 of the general statutes is
1333 repealed and the following is substituted in lieu thereof (*Effective July*
1334 *1, 2008, and applicable to estates of decedents who die on or after January 1,*
1335 *2008*):

1336 (g) (1) With respect to the estates of decedents dying [on or after
1337 January 1, 2005] during the period from January 1, 2005, to December
1338 31, 2007, inclusive, the tax based on the Connecticut taxable estate shall
1339 be as provided in the following schedule:

T1352	Amount of Connecticut	
T1353	Taxable Estate	Rate of Tax
T1354	Not over \$2,000,000	None
T1355	Over \$2,000,000	
T1356	but not over \$2,100,000	5.085% of the excess over \$0
T1357	Over \$2,100,000	\$106,800 plus 8% of the excess
T1358	but not over \$2,600,000	over \$2,100,000
T1359	Over \$2,600,000	\$146,800 plus 8.8% of the excess
T1360	but not over \$3,100,000	over \$2,600,000
T1361	Over \$3,100,000	\$190,800 plus 9.6% of the excess
T1362	but not over \$3,600,000	over \$3,100,000
T1363	Over \$3,600,000	\$238,800 plus 10.4% of the excess
T1364	but not over \$4,100,000	over \$3,600,000
T1365	Over \$4,100,000	\$290,800 plus 11.2% of the excess
T1366	but not over \$5,100,000	over \$4,100,000
T1367	Over \$5,100,000	\$402,800 plus 12% of the excess
T1368	but not over \$6,100,000	over \$5,100,000
T1369	Over \$6,100,000	\$522,800 plus 12.8% of the excess
T1370	but not over \$7,100,000	over \$6,100,000
T1371	Over \$7,100,000	\$650,800 plus 13.6% of the excess
T1372	but not over \$8,100,000	over \$7,100,000
T1373	Over \$8,100,000	\$786,800 plus 14.4% of the excess
T1374	but not over \$9,100,000	over \$8,100,000
T1375	Over \$9,100,000	\$930,800 plus 15.2% of the excess
T1376	but not over \$10,100,000	over \$9,100,000
T1377	Over \$10,100,000	\$1,082,800 plus 16% of the excess
T1378		over \$10,100,000

1340 (2) With respect to the estates of decedents dying during the period

1341 from January 1, 2008, to December 31, 2008, inclusive, the tax based on
 1342 the Connecticut taxable estate shall be as provided in the following
 1343 schedule:

T1379	<u>Amount of Connecticut</u>	
T1380	<u>Taxable Estate</u>	<u>Rate of Tax</u>
T1381	<u>Not over \$2,000,000</u>	<u>None</u>
T1382	<u>Over \$2,000,000</u>	
T1383	<u>but not over \$2,100,000</u>	<u>\$50,900 plus 5.085% of the excess</u> <u>over \$2,000,000</u>
T1384	<u>Over \$2,100,000</u>	<u>\$56,000 plus 8% of the excess</u>
T1385	<u>but not over \$2,600,000</u>	<u>over \$2,100,000</u>
T1386	<u>Over \$2,600,000</u>	<u>\$96,000 plus 8.8% of the excess</u>
T1387	<u>but not over \$3,100,000</u>	<u>over \$2,600,000</u>
T1388	<u>Over \$3,100,000</u>	<u>\$140,000 plus 9.6% of the excess</u>
T1389	<u>but not over \$3,600,000</u>	<u>over \$3,100,000</u>
T1390	<u>Over \$3,600,000</u>	<u>\$188,000 plus 10.4% of the excess</u>
T1391	<u>but not over \$4,100,000</u>	<u>over \$3,600,000</u>
T1392	<u>Over \$4,100,000</u>	<u>\$240,000 plus 11.2% of the excess</u>
T1393	<u>but not over \$5,100,000</u>	<u>over \$4,100,000</u>
T1394	<u>Over \$5,100,000</u>	<u>\$352,000 plus 12% of the excess</u>
T1395	<u>but not over \$6,100,000</u>	<u>over \$5,100,000</u>
T1396	<u>Over \$6,100,000</u>	<u>\$472,000 plus 12.8% of the excess</u>
T1397	<u>but not over \$7,100,000</u>	<u>over \$6,100,000</u>
T1398	<u>Over \$7,100,000</u>	<u>\$600,000 plus 13.6% of the excess</u>
T1399	<u>but not over \$8,100,000</u>	<u>over \$7,100,000</u>
T1400	<u>Over \$8,100,000</u>	<u>\$736,000 plus 14.4% of the excess</u>
T1401	<u>but not over \$9,100,000</u>	<u>over \$8,100,000</u>
T1402	<u>Over \$9,100,000</u>	<u>\$880,000 plus 15.2% of the excess</u>
T1403	<u>but not over \$10,100,000</u>	<u>over \$9,100,000</u>

T1404	<u>Over \$10,100,000</u>	<u>\$1,032,000 plus 16% of the excess</u>
T1405		<u>over \$10,100,000</u>

1344 (3) With respect to the estates of decedents dying on or after January
 1345 1, 2009, the tax based on the Connecticut taxable estate shall be as
 1346 provided in the following schedule:

T1406	<u>Amount of Connecticut</u>	
T1407	<u>Taxable Estate</u>	<u>Rate of Tax</u>
T1408	<u>Not over \$2,000,000</u>	<u>None</u>
T1409	<u>Over \$2,000,000</u>	
T1410	<u>but not over \$2,100,000</u>	<u>5.085% of the excess over</u>
T1411		<u>\$2,000,000</u>
T1412	<u>Over \$2,100,000</u>	<u>\$5,100 plus 8% of the excess</u>
T1413	<u>but not over \$2,600,000</u>	<u>over \$2,100,000</u>
T1414	<u>Over \$2,600,000</u>	<u>\$45,100 plus 8.8% of the excess</u>
T1415	<u>but not over \$3,100,000</u>	<u>over \$2,600,000</u>
T1416	<u>Over \$3,100,000</u>	<u>\$89,100 plus 9.6% of the excess</u>
T1417	<u>but not over \$3,600,000</u>	<u>over \$3,100,000</u>
T1418	<u>Over \$3,600,000</u>	<u>\$137,100 plus 10.4% of the excess</u>
T1419	<u>but not over \$4,100,000</u>	<u>over \$3,600,000</u>
T1420	<u>Over \$4,100,000</u>	<u>\$189,100 plus 11.2% of the excess</u>
T1421	<u>but not over \$5,100,000</u>	<u>over \$4,100,000</u>
T1422	<u>Over \$5,100,000</u>	<u>\$301,100 plus 12% of the excess</u>
T1423	<u>but not over \$6,100,000</u>	<u>over \$5,100,000</u>
T1424	<u>Over \$6,100,000</u>	<u>\$421,100 plus 12.8% of the excess</u>
T1425	<u>but not over \$7,100,000</u>	<u>over \$6,100,000</u>
T1426	<u>Over \$7,100,000</u>	<u>\$549,100 plus 13.6% of the excess</u>
T1427	<u>but not over \$8,100,000</u>	<u>over \$7,100,000</u>
T1428	<u>Over \$8,100,000</u>	<u>\$685,100 plus 14.4% of the excess</u>

T1429	<u>but not over \$9,100,000</u>	<u>over \$8,100,000</u>
T1430	<u>Over \$9,100,000</u>	<u>\$829,100 plus 15.2% of the excess</u>
T1431	<u>but not over \$10,100,000</u>	<u>over \$9,100,000</u>
T1432	<u>Over \$10,100,000</u>	<u>\$981,100 plus 16% of the excess</u>
T1433		<u>over \$10,100,000</u>

1347 Sec. 589. Subsection (a) of section 12-642 of the general statutes is
 1348 repealed and the following is substituted in lieu thereof (*Effective July*
 1349 *1, 2008, and applicable to calendar years commencing on or after January 1,*
 1350 *2008*):

1351 (a) (1) With respect to calendar years commencing prior to January
 1352 1, 2001, the tax imposed by section 12-640 for the calendar year shall be
 1353 at a rate of the taxable gifts made by the donor during the calendar
 1354 year set forth in the following schedule:

T1434	Amount of Taxable Gifts	Rate of Tax
T1435	Not over \$25,000	1%
T1436	Over \$25,000	\$250, plus 2% of the excess
T1437	but not over \$50,000	over \$25,000
T1438	Over \$50,000	\$750, plus 3% of the excess
T1439	but not over \$75,000	over \$50,000
T1440	Over \$75,000	\$1,500, plus 4% of the excess
T1441	but not over \$100,000	over \$75,000
T1442	Over \$100,000	\$2,500, plus 5% of the excess
T1443	but not over \$200,000	over \$100,000
T1444	Over \$200,000	\$7,500, plus 6% of the excess
T1445		over \$200,000

1355 (2) With respect to the calendar years commencing January 1, 2001,
 1356 January 1, 2002, January 1, 2003, and January 1, 2004, the tax imposed
 1357 by section 12-640 for each such calendar year shall be at a rate of the
 1358 taxable gifts made by the donor during the calendar year set forth in

1359 the following schedule:

T1446	Amount of Taxable Gifts	Rate of Tax
T1447	Over \$25,000	\$250, plus 2% of the excess
T1448	but not over \$50,000	over \$25,000
T1449	Over \$50,000	\$750, plus 3% of the excess
T1450	but not over \$75,000	over \$50,000
T1451	Over \$75,000	\$1,500, plus 4% of the excess
T1452	but not over \$100,000	over \$75,000
T1453	Over \$100,000	\$2,500, plus 5% of the excess
T1454	but not over \$675,000	over \$100,000
T1455	Over \$675,000	\$31,250, plus 6% of the excess
T1456		over \$675,000

1360 (3) With respect to Connecticut taxable gifts, as defined in section
 1361 12-643, made by a donor during a calendar year commencing on or
 1362 after January 1, 2005, and prior to January 1, 2008, including the
 1363 aggregate amount of all Connecticut taxable gifts made by the donor
 1364 during all calendar years commencing on or after January 1, 2005, the
 1365 tax imposed by section 12-640 for the calendar year shall be at the rate
 1366 set forth in the following schedule, with a credit allowed against such
 1367 tax for any tax previously paid to this state pursuant to this
 1368 subdivision:

T1457	Amount of Taxable Gifts	Rate of Tax
T1458	Not over \$2,000,000	None
T1459	Over \$2,000,000	
T1460	but not over \$2,100,000	5.085% of the excess over \$0
T1461	Over \$2,100,000	\$106,800 plus 8% of the excess
T1462	but not over \$2,600,000	over \$2,100,000
T1463	Over \$2,600,000	\$146,800 plus 8.8% of the excess

T1464	but not over \$3,100,000	over \$2,600,000
T1465	Over \$3,100,000	\$190,800 plus 9.6% of the excess
T1466	but not over \$3,600,000	over \$3,100,000
T1467	Over \$3,600,000	\$238,800 plus 10.4% of the excess
T1468	but not over \$4,100,000	over \$3,600,000
T1469	Over \$4,100,000	\$290,800 plus 11.2% of the excess
T1470	but not over \$5,100,000	over \$4,100,000
T1471	Over \$5,100,000	\$402,800 plus 12% of the excess
T1472	but not over \$6,100,000	over \$5,100,000
T1473	Over \$6,100,000	\$522,800 plus 12.8% of the excess
T1474	but not over \$7,100,000	over \$6,100,000
T1475	Over \$7,100,000	\$650,800 plus 13.6% of the excess
T1476	but not over \$8,100,000	over \$7,100,000
T1477	Over \$8,100,000	\$786,800 plus 14.4% of the excess
T1478	but not over \$9,100,000	over \$8,100,000
T1479	Over \$9,100,000	\$930,800 plus 15.2% of the excess
T1480	but not over \$10,100,000	over \$9,100,000
T1481	Over \$10,100,000	\$1,082,800 plus 16% of the excess
T1482		over \$10,100,000

1369 (4) With respect to Connecticut taxable gifts, as defined in section
1370 12-643, made by a donor during a calendar year commencing on or
1371 after January 1, 2008, and prior to January 1, 2009, including the
1372 aggregate amount of all Connecticut taxable gifts made by the donor
1373 during all calendar years commencing on or after January 1, 2005, the
1374 tax imposed by section 12-640 for the calendar year shall be at the rate
1375 set forth in the following schedule, with a credit allowed against such
1376 tax for any tax previously paid to this state pursuant to this
1377 subdivision:

T1483	<u>Amount of Taxable Gifts</u>	<u>Rate of Tax</u>
T1484	<u>Not over \$2,000,000</u>	<u>None</u>
T1485	<u>Over \$2,000,000</u>	
T1486	<u>but not over \$2,100,000</u>	<u>\$50,900 plus 5.085% of the excess over \$2,000,000</u>
T1487	<u>Over \$2,100,000</u>	<u>\$56,000 plus 8% of the excess over \$2,100,000</u>
T1488	<u>but not over \$2,600,000</u>	
T1489	<u>Over \$2,600,000</u>	<u>\$96,000 plus 8.8% of the excess over \$2,600,000</u>
T1490	<u>but not over \$3,100,000</u>	
T1491	<u>Over \$3,100,000</u>	<u>\$140,000 plus 9.6% of the excess over \$3,100,000</u>
T1492	<u>but not over \$3,600,000</u>	
T1493	<u>Over \$3,600,000</u>	<u>\$188,000 plus 10.4% of the excess over \$3,600,000</u>
T1494	<u>but not over \$4,100,000</u>	
T1495	<u>Over \$4,100,000</u>	<u>\$240,000 plus 11.2% of the excess over \$4,100,000</u>
T1496	<u>but not over \$5,100,000</u>	
T1497	<u>Over \$5,100,000</u>	<u>\$352,000 plus 12% of the excess over \$5,100,000</u>
T1498	<u>but not over \$6,100,000</u>	
T1499	<u>Over \$6,100,000</u>	<u>\$472,000 plus 12.8% of the excess over \$6,100,000</u>
T1500	<u>but not over \$7,100,000</u>	
T1501	<u>Over \$7,100,000</u>	<u>\$600,000 plus 13.6% of the excess over \$7,100,000</u>
T1502	<u>but not over \$8,100,000</u>	
T1503	<u>Over \$8,100,000</u>	<u>\$736,000 plus 14.4% of the excess over \$8,100,000</u>
T1504	<u>but not over \$9,100,000</u>	
T1505	<u>Over \$9,100,000</u>	<u>\$880,000 plus 15.2% of the excess over \$9,100,000</u>
T1506	<u>but not over \$10,100,000</u>	
T1507	<u>Over \$10,100,000</u>	<u>\$1,032,000 plus 16% of the excess over \$10,100,000</u>
T1508		

1378 (5) With respect to Connecticut taxable gifts, as defined in section
1379 12-643, made by a donor during a calendar year commencing on or

1380 after January 1, 2009, including the aggregate amount of all
 1381 Connecticut taxable gifts made by the donor during all calendar years
 1382 commencing on or after January 1, 2005, the tax imposed by section 12-
 1383 640 for the calendar year shall be at the rate set forth in the following
 1384 schedule, with a credit allowed against such tax for any tax previously
 1385 paid to this state pursuant to this subdivision:

T1509	<u>Amount of Taxable Gifts</u>	<u>Rate of Tax</u>
T1510	<u>Not over \$2,000,000</u>	<u>None</u>
T1511	<u>Over \$2,000,000</u>	
T1512	<u>but not over \$2,100,000</u>	<u>5.085% of the excess over \$2,000,000</u>
T1513	<u>Over \$2,100,000</u>	<u>\$5,100 plus 8% of the excess</u>
T1514	<u>but not over \$2,600,000</u>	<u>over \$2,100,000</u>
T1515	<u>Over \$2,600,000</u>	<u>\$45,100 plus 8.8% of the excess</u>
T1516	<u>but not over \$3,100,000</u>	<u>over \$2,600,000</u>
T1517	<u>Over \$3,100,000</u>	<u>\$89,100 plus 9.6% of the excess</u>
T1518	<u>but not over \$3,600,000</u>	<u>over \$3,100,000</u>
T1519	<u>Over \$3,600,000</u>	<u>\$137,100 plus 10.4% of the excess</u>
T1520	<u>but not over \$4,100,000</u>	<u>over \$3,600,000</u>
T1521	<u>Over \$4,100,000</u>	<u>\$189,100 plus 11.2% of the excess</u>
T1522	<u>but not over \$5,100,000</u>	<u>over \$4,100,000</u>
T1523	<u>Over \$5,100,000</u>	<u>\$301,100 plus 12% of the excess</u>
T1524	<u>but not over \$6,100,000</u>	<u>over \$5,100,000</u>
T1525	<u>Over \$6,100,000</u>	<u>\$421,100 plus 12.8% of the excess</u>
T1526	<u>but not over \$7,100,000</u>	<u>over \$6,100,000</u>
T1527	<u>Over \$7,100,000</u>	<u>\$549,100 plus 13.6% of the excess</u>
T1528	<u>but not over \$8,100,000</u>	<u>over \$7,100,000</u>
T1529	<u>Over \$8,100,000</u>	<u>\$685,100 plus 14.4% of the excess</u>
T1530	<u>but not over \$9,100,000</u>	<u>over \$8,100,000</u>
T1531	<u>Over \$9,100,000</u>	<u>\$829,100 plus 15.2% of the excess</u>

T1532	<u>but not over \$10,100,000</u>	<u>over \$9,100,000</u>
T1533	<u>Over \$10,100,000</u>	<u>\$981,100 plus 16% of the excess</u>
T1534		<u>over \$10,100,000</u>

1386 Sec. 590. Subsection (a) of section 12-458 of the 2008 supplement to
 1387 the general statutes is repealed and the following is substituted in lieu
 1388 thereof (*Effective July 1, 2008*):

1389 (a) (1) Each distributor shall, on or before the twenty-fifth day of
 1390 each month, render a return to the commissioner. Each return shall be
 1391 signed by the person required to file the return or by his authorized
 1392 agent but need not be verified by oath. Any return required to be filed
 1393 by a corporation shall be signed by an officer of such corporation or his
 1394 authorized agent. Such return shall state the number of gallons of fuel
 1395 sold or used by him during the preceding calendar month, on forms to
 1396 be furnished by the commissioner, and shall contain such further
 1397 information as the commissioner shall prescribe. The commissioner
 1398 may make public the number of gallons of fuel sold or used by the
 1399 distributor, as contained in such report, notwithstanding the
 1400 provisions of section 12-15 or any other section. For purposes of this
 1401 section, fuel sold shall include but not be limited to the transfer of fuel
 1402 by a distributor into a receptacle from which fuel is supplied or
 1403 intended to be supplied to other than such distributor's motor vehicles.

1404 (2) [On] Except as otherwise provided in subdivision (9) of this
 1405 subsection, on said date and coincident with the filing of such return
 1406 each distributor shall pay to the commissioner for the account of the
 1407 purchaser or consumer a tax (A) on each gallon of such fuels sold or
 1408 used in this state during the preceding calendar month of twenty-six
 1409 cents on and after January 1, 1992, twenty-eight cents on and after
 1410 January 1, 1993, twenty-nine cents on and after July 1, 1993, thirty cents
 1411 on and after January 1, 1994, thirty-one cents on and after July 1, 1994,
 1412 thirty-two cents on and after January 1, 1995, thirty-three cents on and
 1413 after July 1, 1995, thirty-four cents on and after October 1, 1995, thirty-
 1414 five cents on and after January 1, 1996, thirty-six cents on and after

1415 April 1, 1996, thirty-seven cents on and after July 1, 1996, thirty-eight
1416 cents on and after October 1, 1996, thirty-nine cents on and after
1417 January 1, 1997, thirty-six cents on and after July 1, 1997, thirty-two
1418 cents on and after July 1, 1998, and twenty-five cents on and after July
1419 1, 2000; and (B) in lieu of said taxes, each distributor shall pay a tax on
1420 each gallon of gasohol, as defined in section 14-1 of the 2008
1421 supplement to the general statutes, sold or used in this state during
1422 such preceding calendar month, of twenty-five cents on and after
1423 January 1, 1992, twenty-seven cents on and after January 1, 1993,
1424 twenty-eight cents on and after July 1, 1993, twenty-nine cents on and
1425 after January 1, 1994, thirty cents on and after July 1, 1994, thirty-one
1426 cents on and after January 1, 1995, thirty-two cents on and after July 1,
1427 1995, thirty-three cents on and after October 1, 1995, thirty-four cents
1428 on and after January 1, 1996, thirty-five cents on and after April 1,
1429 1996, thirty-six cents on and after July 1, 1996, thirty-seven cents on
1430 and after October 1, 1996, thirty-eight cents on and after January 1,
1431 1997, thirty-five cents on and after July 1, 1997, thirty-one cents on and
1432 after July 1, 1998, and twenty-four cents on and after July 1, 2000, and
1433 twenty-five cents on and after July 1, 2004; (C) in lieu of said taxes,
1434 each distributor shall pay a tax on each gallon of diesel fuel, propane
1435 or natural gas sold or used in this state during such preceding calendar
1436 month, of eighteen cents on and after September 1, 1991, and twenty-
1437 six cents on and after August 1, 2002; (D) in lieu of said taxes, each
1438 distributor shall pay a tax on each gallon of propane or natural gas
1439 sold or used in this state during such preceding calendar month, of
1440 twenty-six cents on and after July 1, 2007; and (E) in lieu of said taxes,
1441 each distributor shall pay a tax on each gallon of diesel fuel sold or
1442 used in this state during such preceding calendar month, of thirty-
1443 seven cents on and after July 1, 2007, and at the applicable tax rate, as
1444 determined by the commissioner pursuant to section 12-458h of the
1445 2008 supplement to the general statutes, on and after July 1, 2008.

1446 (3) Said tax shall not be payable on such fuel as may have been (A)
1447 sold to the United States, (B) sold to a municipality of this state, (i) for
1448 use by any contractor performing a service for such municipality in

1449 accordance with a contract, provided such fuel is used by such
1450 contractor exclusively for the purposes of and in accordance with such
1451 contract, or (ii) for use exclusively in a school bus, as defined in section
1452 14-275 of the 2008 supplement to the general statutes, (C) sold to a
1453 municipality of this state, a transit district of this state, or this state, at
1454 other than a retail outlet, for governmental purposes and for use in
1455 vehicles owned and operated, or leased and operated by such
1456 municipality, such transit district or this state, (D) sold to a person
1457 licensed as a distributor in this state under section 12-456, (E)
1458 transferred from storage within this state to some point without this
1459 state, (F) sold to the holder of a permit issued under section 12-458a for
1460 sale or use without this state, (G) sold to the holder of a permit issued
1461 under subdivision (63) of section 12-412 of the 2008 supplement to the
1462 general statutes, provided (i) such fuel is not used in motor vehicles
1463 registered or required to be registered to operate upon the public
1464 highways of this state, unless such fuel is used in motor vehicles
1465 registered exclusively for farming purposes, (ii) such fuel is not
1466 delivered, upon such sale, to a tank in which such person keeps fuel
1467 for personal and farm use, and (iii) a statement, prescribed as to form
1468 by the Commissioner of Revenue Services and bearing notice to the
1469 effect that false statements made under this section are punishable,
1470 that such fuel is used exclusively for farming purposes, is submitted by
1471 such person to the distributor, (H) sold exclusively to furnish power
1472 for an industrial plant in the actual fabrication of finished products to
1473 be sold, or for the fishing industry, (I) sold exclusively for heating
1474 purposes, (J) sold exclusively to furnish gas, water, steam or electricity,
1475 if delivered to consumers through mains, lines or pipes, (K) sold to the
1476 owner or operator of an aircraft, as defined in section 15-34 of the 2008
1477 supplement to the general statutes, exclusively for aviation purposes,
1478 provided (i) for purposes of this subdivision, "aviation purposes"
1479 means for the purpose of powering an aircraft or an aircraft engine, (ii)
1480 such fuel is delivered, upon such sale, to a tank in which fuel is kept
1481 exclusively for aviation purposes, and (iii) a statement, prescribed as to
1482 form by the Commissioner of Revenue Services and bearing notice to
1483 the effect that false statements made under this section are punishable,

1484 that such fuel is used exclusively for aviation purposes, is submitted
1485 by such person to the distributor, (L) sold to a dealer who is licensed
1486 under section 12-462 and whose place of business is located upon an
1487 established airport within this state, or (M) diesel fuel sold exclusively
1488 for use in portable power system generators that are larger than one
1489 hundred fifty kilowatts.

1490 (4) Each distributor, when making a taxable sale, shall furnish to the
1491 purchaser an invoice showing the quantities of fuel sold, the
1492 classification thereof under the provisions of this chapter and the
1493 amount of tax to be paid by the distributor for the account of the
1494 purchaser or consumer.

1495 (5) If any distributor fails to pay the amount of tax reported to be
1496 due on its report within the time specified under the provisions of this
1497 section, there shall be imposed a penalty equal to ten per cent of such
1498 amount due and unpaid, or fifty dollars, whichever is greater. The tax
1499 shall bear interest at the rate of one per cent per month or fraction
1500 thereof from the due date of the tax until the date of payment.

1501 (6) If no return has been filed within three months after the time
1502 specified under the provisions of this chapter, the commissioner may
1503 make such return at any time thereafter, according to the best
1504 information obtainable and the form prescribed. There shall be added
1505 to the tax imposed upon the basis of such return an amount equal to
1506 ten per cent of such tax, or fifty dollars, whichever is greater. The tax
1507 shall bear interest at the rate of one per cent per month or fraction
1508 thereof from the due date of such tax to the date of payment.

1509 (7) Subject to the provisions of section 12-3a, the commissioner may
1510 waive all or part of the penalties provided under this chapter when it
1511 is proven to his satisfaction that the failure to pay any tax was due to
1512 reasonable cause and was not intentional or due to neglect.

1513 (8) A distributor who is exclusively making sales of fuel on which
1514 the tax imposed by this chapter is not payable may be permitted, as
1515 specified in regulations adopted in accordance with the provisions of

1516 chapter 54, to file reports less frequently than monthly but not less
1517 frequently than annually if the commissioner determines that
1518 enforcement of this section would not be adversely affected by less
1519 frequent filings. Distributors permitted to file such reports shall
1520 maintain records that shall detail (A) the persons from whom the fuel
1521 was purchased, (B) the persons to whom, the quantities in which and
1522 the dates on which such fuel was sold, and (C) any other information
1523 deemed necessary by the commissioner.

1524 (9) For the period beginning at 12:00 a.m. on July 1, 2008, and
1525 ending at 11:59 p.m. on September 1, 2008, a distributor shall pay to
1526 the commissioner a tax in an amount equal to the amount specified in
1527 subdivision (2) of this subsection minus ten cents.

1528 Sec. 591. Section 12-587 of the 2008 supplement to the general
1529 statutes is repealed and the following is substituted in lieu thereof
1530 (*Effective July 1, 2008*):

1531 (a) As used in this chapter: (1) "Company" includes a corporation,
1532 partnership, limited partnership, limited liability company, limited
1533 liability partnership, association, individual or any fiduciary thereof;
1534 (2) "quarterly period" means a period of three calendar months
1535 commencing on the first day of January, April, July or October and
1536 ending on the last day of March, June, September or December,
1537 respectively; (3) "gross earnings" means all consideration received
1538 from the first sale within this state of a petroleum product; (4)
1539 "petroleum products" means those products which contain or are
1540 made from petroleum or a petroleum derivative; (5) "first sale of
1541 petroleum products within this state" means the initial sale of a
1542 petroleum product delivered to a location in this state; (6) "export" or
1543 "exportation" means the conveyance of petroleum products from
1544 within this state to a location outside this state for the purpose of sale
1545 or use outside this state; and (7) "sale for exportation" means a sale of
1546 petroleum products to a purchaser which itself exports such products.

1547 (b) (1) Except as otherwise provided in subdivision (2) of this

1548 subsection, any company which is engaged in the refining or
1549 distribution, or both, of petroleum products and which distributes
1550 such products in this state shall pay a quarterly tax on its gross
1551 earnings derived from the first sale of petroleum products within this
1552 state. Each company shall on or before the last day of the month next
1553 succeeding each quarterly period render to the commissioner a return
1554 on forms prescribed or furnished by the commissioner and signed by
1555 the person performing the duties of treasurer or an authorized agent or
1556 officer, including the amount of gross earnings derived from the first
1557 sale of petroleum products within this state for the quarterly period
1558 and such other facts as the commissioner may require for the purpose
1559 of making any computation required by this chapter. Except as
1560 otherwise provided in subdivision (3) of this subsection, the rate of tax
1561 shall be (A) five per cent with respect to calendar quarters prior to July
1562 1, 2005; (B) five and eight-tenths per cent with respect to calendar
1563 quarters commencing on or after July 1, 2005, and prior to July 1, 2006;
1564 (C) six and three-tenths per cent with respect to calendar quarters
1565 commencing on or after July 1, 2006, and prior to July 1, 2007; and (D)
1566 seven per cent with respect to calendar quarters commencing on or
1567 after July 1, 2007;], and prior to July 1, 2008; (E) seven and one-half per
1568 cent with respect to calendar quarters commencing on or after July 1,
1569 2008, and prior to July 1, 2013; and (F) eight and one-tenth per cent
1570 with respect to calendar quarters commencing on or after July 1, 2013.]

1571 (2) Gross earnings derived from the first sale of the following
1572 petroleum products within this state shall be exempt from tax: (A) Any
1573 petroleum products sold for exportation from this state for sale or use
1574 outside this state; (B) the product designated by the American Society
1575 for Testing and Materials as "Specification for Heating Oil D396-69",
1576 commonly known as number 2 heating oil, to be used exclusively for
1577 heating purposes or to be used in a commercial fishing vessel, which
1578 vessel qualifies for an exemption pursuant to section 12-412 of the 2008
1579 supplement to the general statutes; (C) kerosene, commonly known as
1580 number 1 oil, to be used exclusively for heating purposes, provided
1581 delivery is of both number 1 and number 2 oil, and via a truck with a

1582 metered delivery ticket to a residential dwelling or to a centrally
1583 metered system serving a group of residential dwellings; (D) the
1584 product identified as propane gas, to be used exclusively for heating
1585 purposes; (E) bunker fuel oil, intermediate fuel, marine diesel oil and
1586 marine gas oil to be used in any vessel having a displacement
1587 exceeding four thousand dead weight tons; (F) for any first sale
1588 occurring prior to July 1, 2008, propane gas to be used as a fuel for a
1589 motor vehicle; (G) for any first sale occurring on or after July 1, 2002,
1590 grade number 6 fuel oil, as defined in regulations adopted pursuant to
1591 section 16a-22c, to be used exclusively by a company which, in
1592 accordance with census data contained in the Standard Industrial
1593 Classification Manual, United States Office of Management and
1594 Budget, 1987 edition, is included in code classifications 2000 to 3999,
1595 inclusive, or in Sector 31, 32 or 33 in the North American Industrial
1596 Classification System United States Manual, United States Office of
1597 Management and Budget, 1997 edition; (H) for any first sale occurring
1598 on or after July 1, 2002, number 2 heating oil to be used exclusively in a
1599 vessel primarily engaged in interstate commerce, which vessel
1600 qualifies for an exemption under section 12-412 of the 2008 supplement
1601 to the general statutes; (I) for any first sale occurring on or after July 1,
1602 2000, paraffin or microcrystalline waxes; (J) for any first sale occurring
1603 prior to July 1, 2008, petroleum products to be used as a fuel for a fuel
1604 cell, as defined in subdivision (113) of section 12-412 of the 2008
1605 supplement to the general statutes; (K) a commercial heating oil blend
1606 containing not less than ten per cent of alternative fuels derived from
1607 agricultural produce, food waste, waste vegetable oil or municipal
1608 solid waste, including, but not limited to, biodiesel or low sulfur dyed
1609 diesel fuel; or (L) for any first sale occurring on or after July 1, 2007,
1610 diesel fuel other than diesel fuel to be used in an electric generating
1611 facility to generate electricity.

1612 (3) The rate of tax on gross earnings derived from the first sale of
1613 grade number 6 fuel oil, as defined in regulations adopted pursuant to
1614 section 16a-22c, to be used exclusively by a company which, in
1615 accordance with census data contained in the Standard Industrial

1616 Classification Manual, United States Office of Management and
1617 Budget, 1987 edition, is included in code classifications 2000 to 3999,
1618 inclusive, or in Sector 31, 32 or 33 in the North American Industrial
1619 Classification System United States Manual, United States Office of
1620 Management and Budget, 1997 edition, or number 2 heating oil used
1621 exclusively in a vessel primarily engaged in interstate commerce,
1622 which vessel qualifies for an exemption under section 12-412 of the
1623 2008 supplement to the general statutes shall be: (A) Four per cent with
1624 respect to calendar quarters commencing on or after July 1, 1998, and
1625 prior to July 1, 1999; (B) three per cent with respect to calendar
1626 quarters commencing on or after July 1, 1999, and prior to July 1, 2000;
1627 (C) two per cent with respect to calendar quarters commencing on or
1628 after July 1, 2000, and prior to July 1, 2001; and (D) one per cent with
1629 respect to calendar quarters commencing on or after July 1, 2001, and
1630 prior to July 1, 2002.

1631 (4) Any company subject to tax under this subsection that receives
1632 in excess of two dollars and fifty-five cents per gallon from the first
1633 sale of petroleum products within this state shall be deemed to have
1634 received two dollars and fifty-five cents per gallon.

1635 (c) (1) Any company which imports or causes to be imported into
1636 this state petroleum products for sale, use or consumption in this state,
1637 other than a company subject to and having paid the tax on such
1638 company's gross earnings from first sales of petroleum products
1639 within this state, which earnings include gross earnings attributable to
1640 such imported or caused to be imported petroleum products, in
1641 accordance with subsection (b) of this section, shall pay a quarterly tax
1642 on the consideration given or contracted to be given for such
1643 petroleum product if the consideration given or contracted to be given
1644 for all such deliveries during the quarterly period for which such tax is
1645 to be paid exceeds three thousand dollars. Except as otherwise
1646 provided in subdivision (3) of this subsection, the rate of tax shall be
1647 (A) five per cent with respect to calendar quarters commencing prior to
1648 July 1, 2005; (B) five and eight-tenths per cent with respect to calendar
1649 quarters commencing on or after July 1, 2005, and prior to July 1, 2006;

1650 (C) six and three-tenths per cent with respect to calendar quarters
1651 commencing on or after July 1, 2006, and prior to July 1, 2007; and (D)
1652 seven per cent with respect to calendar quarters commencing on or
1653 after July 1, 2007 [, and prior to July 1, 2008; (E) seven and one-half per
1654 cent with respect to calendar quarters commencing on or after July 1,
1655 2008, and prior to July 1, 2013; and (F) eight and one-tenth per cent
1656 with respect to calendar quarters commencing on or after July 1, 2013.]
1657 Fuel in the fuel supply tanks of a motor vehicle, which fuel tanks are
1658 directly connected to the engine, shall not be considered a delivery for
1659 the purposes of this subsection.

1660 (2) Consideration given or contracted to be given for petroleum
1661 products, gross earnings from the first sale of which are exempt from
1662 tax under subdivision (2) of subsection (b) of this section, shall be
1663 exempt from tax.

1664 (3) The rate of tax on consideration given or contracted to be given
1665 for grade number 6 fuel oil, as defined in regulations adopted
1666 pursuant to section 16a-22c, to be used exclusively by a company
1667 which, in accordance with census data contained in the Standard
1668 Industrial Classification Manual, United States Office of Management
1669 and Budget, 1987 edition, is included in code classifications 2000 to
1670 3999, inclusive, or in Sector 31, 32 or 33 in the North American
1671 Industrial Classification System United States Manual, United States
1672 Office of Management and Budget, 1997 edition, or number 2 heating
1673 oil used exclusively in a vessel primarily engaged in interstate
1674 commerce, which vessel qualifies for an exemption under section 12-
1675 412 of the 2008 supplement to the general statutes shall be: (A) Four
1676 per cent with respect to calendar quarters commencing on or after July
1677 1, 1998, and prior to July 1, 1999; (B) three per cent with respect to
1678 calendar quarters commencing on or after July 1, 1999, and prior to
1679 July 1, 2000; (C) two per cent with respect to calendar quarters
1680 commencing on or after July 1, 2000, and prior to July 1, 2001; and (D)
1681 one per cent with respect to calendar quarters commencing on or after
1682 July 1, 2001, and prior to July 1, 2002.

1683 (4) Any company subject to tax under this subsection that gives
1684 consideration or contracts to give consideration in excess of two
1685 dollars and fifty-five cents per gallon from the first sale of imported or
1686 caused to be imported petroleum products shall be deemed to have
1687 given consideration or contracted to give consideration of two dollars
1688 and fifty-five cents per gallon.

1689 (d) The amount of tax reported to be due on such return shall be
1690 due and payable on or before the last day of the month next
1691 succeeding the quarterly period. The tax imposed under the provisions
1692 of this chapter shall be in addition to any other tax imposed by this
1693 state on such company.

1694 (e) For the purposes of this chapter, the gross earnings of any
1695 producer or refiner of petroleum products operating a service station
1696 along the highways or interstate highways within the state pursuant to
1697 a contract with the Department of Transportation or operating a
1698 service station which is used as a training or test marketing center
1699 under the provisions of subsection (b) of section 14-344d, shall be
1700 calculated by multiplying the volume of petroleum products delivered
1701 by any producer or refiner to any such station by such producer's or
1702 refiner's dealer tank wagon price or dealer wholesale price in the area
1703 of the service station.

1704 Sec. 592. Subsection (b) of section 13b-61a of the 2008 supplement to
1705 the general statutes is repealed and the following is substituted in lieu
1706 thereof (*Effective July 1, 2008*):

1707 (b) Notwithstanding the provisions of section 13b-61, for calendar
1708 quarters ending on or after September 30, 2006, the Comptroller shall
1709 deposit into the Special Transportation Fund an annual amount in
1710 accordance with the following schedule, from such funds received by
1711 the state from the tax imposed under said section 12-587 of the 2008
1712 supplement to the general statutes on the gross earnings from the sales
1713 of petroleum products. Such transfers shall be made in quarterly
1714 installments.

T1554	Sales and Use	3,598,900,000
T1555	Corporations	870,000,000
T1556	Public Service Corporations	253,100,000
T1557	Inheritance and Estate	185,400,000
T1558	Insurance Companies	258,100,000
T1559	Cigarettes	351,500,000
T1560	Real Estate Conveyance	200,000,000
T1561	Oil Companies	134,700,000
T1562	Alcoholic Beverages	47,000,000
T1563	Admissions, Dues and Cabaret	34,400,000
T1564	Miscellaneous	145,000,000
T1565	Total Taxes	13,272,000,000
T1566		
T1567	Refunds of Taxes	(812,800,000)
T1568	R & D Credit Exchange	(6,000,000)
T1569	Taxes Less Refunds	12,453,200,000
T1570		
T1571	Other Revenue	
T1572	Transfer Special Revenue	282,600,000
T1573	Indian Gaming Payments	437,500,000
T1574	Licenses, Permits and Fees	163,600,000
T1575	Sales of Commodities and Services	38,000,000
T1576	Rentals, Fines and Escheats	52,100,000
T1577	Investment Income	85,000,000
T1578	Miscellaneous	148,100,000
T1579	Refunds of Payments	(600,000)
T1580	Total Other Revenue	1,206,300,000
T1581		
T1582	Other Sources	
T1583	Federal Grants	2,643,100,000
T1584	Transfer from/to the Resources of the	(16,000,000)
T1585	General Fund	
T1586	Transfer from Tobacco Settlement Fund	115,300,000
T1587	Transfer to Other Funds	(86,300,000)
T1588	Total Other Sources	2,656,100,000
T1589		
T1590	Total Revenue	16,315,600,000

1727 ESTIMATED REVENUE - TRANSPORTATION FUND

T1591 2007-2008

T1592	Motor Fuels Tax	\$516,000,000
T1593	Motor Vehicle Receipts	236,600,000
T1594	Licenses, Permits and Fees	164,000,000
T1595	Interest Income	47,000,000
T1596	Oil Companies Tax	127,800,000
T1597	Sales Tax - DMV	72,000,000
T1598	Transfer to Conservation Fund	(3,000,000)
T1599	Transfer to Emissions Enterprise Fund	(6,500,000)
T1600	Transfer to TSB Account	(15,300,000)
T1601	Total Revenue	1,138,600,000
T1602		
T1603	Refunds of Taxes	(8,800,000)
T1604	Refunds of Payments	(2,900,000)
T1605		
T1606	Total Transportation Fund	1,126,900,000

1728 ESTIMATED REVENUE - MASHANTUCKET PEQUOT FUND

T1607		<u>2007-2008</u>
T1608	Transfers From the General Fund	\$86,300,000
T1609	Total Revenue	86,300,000

1729 ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES

1730 FUND

T1610		<u>2007-2008</u>
T1611	Investment Income	\$3,300,000
T1612	Total Revenue	3,300,000

1731 ESTIMATED REVENUE - REGIONAL MARKET OPERATION

1732 FUND

T1613		<u>2007-2008</u>
T1614	Rentals & Investment Income	\$1,100,000
T1615	Total Revenue	1,100,000

1733 ESTIMATED REVENUE - BANKING FUND

T1616		<u>2007-2008</u>
T1617	Fees and Assessments	\$19,700,000

T1618	Total Revenue		19,700,000
1734	ESTIMATED REVENUE - INSURANCE FUND		
T1619			<u>2007-2008</u>
T1620	Assessments & Investment Income		\$23,500,000
T1621	Total Revenue		23,500,000
1735	ESTIMATED REVENUE - CONSUMER COUNSEL & PUBLIC		
1736	UTILITY CONTROL FUND		
T1622			<u>2007-2008</u>
T1623	Fees and Assessments		\$23,400,000
T1624	Total Revenue		23,400,000
1737	ESTIMATED REVENUE - WORKERS' COMPENSATION FUND		
T1625			<u>2007-2008</u>
T1626	Fees, Assessments & Investment Income		\$23,800,000
T1627	Total Revenue		23,800,000
1738	ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION		
1739	FUND		
T1628			<u>2007-2008</u>
T1629	Fines & Investment Income		\$2,500,000
T1630	Use of Fund Balance		1,025,000
T1631	Total Revenue		3,525,000
1740	ESTIMATED REVENUE - GENERAL FUND		
T1632			<u>2008-2009</u>
T1633	Taxes		
T1634	Personal Income	[\$7,676,400,000]	<u>\$7,790,000,000</u>
T1635	Sales and Use	[3,747,700,000]	<u>3,715,000,000</u>
T1636	Corporations	[791,500,000]	<u>691,000,000</u>
T1637	Public Service Corporations	[257,800,000]	<u>246,600,000</u>
T1638	Inheritance and Estate	[191,000,000]	<u>158,300,000</u>
T1639	Insurance Companies	[263,300,000]	<u>247,900,000</u>
T1640	Cigarettes	[348,100,000]	<u>338,300,000</u>

T1641	Real Estate Conveyance	[204,000,000]	<u>152,100,000</u>
T1642	Oil Companies	[144,300,000]	<u>120,600,000</u>
T1643	Alcoholic Beverages	[47,500,000]	<u>47,000,000</u>
T1644	Admissions, Dues and Cabaret	[35,100,000]	<u>37,200,000</u>
T1645	Miscellaneous	[145,000,000]	<u>139,000,000</u>
T1646	Total Taxes	[13,851,700,000]	<u>13,683,000,000</u>
T1647			
T1648	Refunds of Taxes	[(874,100,000)]	<u>(878,400,000)</u>
T1649	R & D Credit Exchange	[(6,500,000)]	<u>(10,000,000)</u>
T1650	Taxes Less Refunds	[12,971,100,000]	<u>12,794,600,000</u>
T1651			
T1652	Other Revenue		
T1653	Transfer Special Revenue	[282,500,000]	<u>290,200,000</u>
T1654	Indian Gaming Payments	[449,000,000]	<u>422,000,000</u>
T1655	Licenses, Permits and Fees	153,500,000	
T1656	Sales of Commodities and Services	[38,000,000]	<u>34,000,000</u>
T1657	Rentals, Fines and Escheats	[52,900,000]	<u>100,600,000</u>
T1658	Investment Income	[85,000,000]	<u>67,000,000</u>
T1659	Miscellaneous	[148,100,000]	<u>137,200,000</u>
T1660	Refunds of Payments	(600,000)	
T1661	Total Other Revenue	[1,208,400,000]	<u>1,203,900,000</u>
T1662			
T1663	Other Sources		
T1664	Federal Grants	[2,768,100,000]	<u>2,827,800,000</u>
T1665	Transfer from/to the Resources of the	[96,000,000]	<u>16,000,000</u>
T1666	General Fund		
T1667	Transfer from Tobacco Settlement	115,800,000	
T1668	Fund		
T1669	Transfer to Other Funds	(86,300,000)	
T1670	Total Other Sources	[2,893,600,000]	<u>2,873,300,000</u>
T1671			
T1672	Total Revenue	[17,073,100,000]	<u>16,871,800,000</u>

1741 ESTIMATED REVENUE - TRANSPORTATION FUND

		<u>2008-2009</u>	
T1673			
T1674	Motor Fuels Tax	[\$523,600,000]	<u>\$480,000,000</u>
T1675	Motor Vehicle Receipts	[241,300,000]	<u>230,600,000</u>
T1676	Licenses, Permits and Fees	166,000,000	
T1677	Interest Income	[47,000,000]	<u>34,000,000</u>
T1678	Oil Companies Tax	[141,900,000]	<u>193,900,000</u>

T1679	Sales Tax - DMV	[74,000,000]	<u>68,200,000</u>
T1680	Transfer to Conservation Fund	(3,000,000)	
T1681	Transfer to Emissions Enterprise Fund	(6,500,000)	
T1682	Transfer to TSB Account	(15,300,000)	
T1683	Total Revenue	[1,169,000,000]	<u>1,147,900,000</u>
T1684			
T1685	Refunds of Taxes	[(9,000,000)]	<u>7,900,000</u>
T1686	Refunds of Payments	(3,000,000)	
T1687			
T1688	Total Transportation Fund	[1,157,000,000]	<u>1,137,000,000</u>

1742 ESTIMATED REVENUE - MASHANTUCKET PEQUOT FUND

T1689			<u>2008-2009</u>
T1690	Transfers From the General Fund		\$86,300,000
T1691	Total Revenue		86,300,000

1743 ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES

1744 FUND

T1692			<u>2008-2009</u>
T1693	Investment Income		\$3,300,000
T1694	Total Revenue		3,300,000

1745 ESTIMATED REVENUE - REGIONAL MARKET OPERATION

1746 FUND

T1695			<u>2008-2009</u>
T1696	Rentals & Investment Income		\$1,100,000
T1697	Total Revenue		1,100,000

1747 ESTIMATED REVENUE - BANKING FUND

T1698			<u>2008-2009</u>
T1699	Fees and Assessments	[\$19,000,000]	<u>\$19,300,000</u>
T1700	Total Revenue	[19,000,000]	<u>19,300,000</u>

1748 ESTIMATED REVENUE - INSURANCE FUND

T1701			<u>2008-2009</u>
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T1702	Assessments & Investment Income	[\$24,100,000]	<u>\$24,600,000,000</u>
T1703	Total Revenue	[24,100,000]	<u>24,600,000,000</u>

1749 ESTIMATED REVENUE - CONSUMER COUNSEL & PUBLIC
1750 UTILITY CONTROL FUND

T1704		<u>2008-2009</u>	
T1705	Fees and Assessments	[\$24,300,000]	<u>\$24,700,000</u>
T1706	Total Revenue	[24,300,000]	<u>24,700,000</u>

1751 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

T1707		<u>2008-2009</u>	
T1708	Fees, Assessments & Investment	[\$24,100,000]	<u>\$24,400,000</u>
T1709	Income		
T1710	Total Revenue	[24,100,000]	<u>24,400,000</u>

1752 ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION
1753 FUND

T1711		<u>2008-2009</u>	
T1712	Fines & Investment Income		<u>\$2,500,000</u>
T1713	Use of Fund Balance		125,000
T1714	Total Revenue		<u>2,625,000</u> "