General Assembly **Amendment**

***February Session, 2008*** LCO No. **6125**

*SB0070106125SR0*

Offered by:

SEN. MCKINNEY, 28th Dist.
REP. CAFERO, 142nd Dist.
SEN. CAPPIELLO, 24th Dist.
SEN. NICKERSON, 36th Dist.
REP. DELGOBBO, 70th Dist.
REP. MINER, 66th Dist.

To: Subst. Senate Bill No. **701** File No. 656 Cal. No. 430

***"AN ACT CONCERNING A HOMESTEAD EXEMPTION."***

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Strike everything after the enacting clause and substitute the following in lieu thereof:

"Section 1. Section 11 of public act 07-1 of the June special session is amended to read as follows (*Effective July 1, 2008*):

The following sums are appropriated for the annual period as indicated for the purposes described.

| | 2008- 2009 |
|---|---|
| GENERAL FUND | |
| | $ |
| LEGISLATIVE | |
| LEGISLATIVE MANAGEMENT | |

| | | | |
|---|---|---|---|
| T9 | Personal Services | 44,570,566 | |
| T10 | Other Expenses | [16,906,885] | 16,911,885 |
| T11 | Equipment | 807,200 | |
| T12 | Flag Restoration | 50,000 | |
| T13 | Minor Capital Improvements | 1,100,000 | |
| T14 | Interim Salary/Caucus Offices | 437,500 | |
| T15 | Redistricting | 50,000 | |
| T16 | Old State House | 500,000 | |
| T17 | OTHER THAN PAYMENTS TO LOCAL | | |
| T18 | GOVERNMENTS | | |
| T19 | Interstate Conference Fund | 375,000 | |
| T20 | AGENCY TOTAL | [64,797,151] | 64,802,151 |
| T21 | | | |
| T22 | AUDITORS OF PUBLIC ACCOUNTS | | |
| T23 | Personal Services | 11,343,936 | |
| T24 | Other Expenses | [780,994] | 1,280,994 |
| T25 | Equipment | 100,000 | |
| T26 | AGENCY TOTAL | [12,224,930] | 12,724,930 |
| T27 | | | |
| T28 | COMMISSION ON AGING | | |
| T29 | Personal Services | 375,849 | |
| T30 | Other Expenses | 89,200 | |
| T31 | Equipment | 2,500 | |
| T32 | AGENCY TOTAL | 467,549 | |
| T33 | | | |
| T34 | PERMANENT COMMISSION ON THE | | |
| T35 | STATUS OF WOMEN | | |
| T36 | Personal Services | 732,257 | |
| T37 | Other Expenses | 341,687 | |
| T38 | Equipment | 3,000 | |
| T39 | AGENCY TOTAL | 1,076,944 | |
| T40 | | | |
| T41 | COMMISSION ON CHILDREN | | |
| T42 | Personal Services | 841,228 | |
| T43 | Other Expenses | 212,880 | |
| T44 | Equipment | 2,500 | |
| T45 | AGENCY TOTAL | 1,056,608 | |
| T46 | | | |
| T47 | LATINO AND PUERTO RICAN AFFAIRS | | |

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|---|---|---|
| T48 COMMISSION | | |
| T49 Personal Services | 494,179 | |
| T50 Other Expenses | 103,440 | |
| T51 Equipment | 2,500 | |
| T52 AGENCY TOTAL | 600,119 | |
| T53 | | |
| T54 AFRICAN-AMERICAN AFFAIRS | | |
| T55 COMMISSION | | |
| T56 Personal Services | 357,059 | |
| T57 Other Expenses | 76,386 | |
| T58 Equipment | 2,500 | |
| T59 AGENCY TOTAL | 435,945 | |
| T60 | | |
| T61 ASIAN PACIFIC AMERICAN AFFAIRS | | |
| T62 COMMISSION | | |
| T63 Other Expenses | 25,000 | |
| T64 | | |
| T65 TOTAL | [80,684,246] | 81,189,246 |
| T66 LEGISLATIVE | | |
| T67 | | |
| T68 GENERAL GOVERNMENT | | |
| T69 | | |
| T70 GOVERNOR'S OFFICE | | |
| T71 Personal Services | 3,244,000 | |
| T72 Other Expenses | 379,116 | |
| T73 Equipment | 100 | |
| T74 OTHER THAN PAYMENTS TO LOCAL | | |
| T75 GOVERNMENTS | | |
| T76 New England Governors' Conference | 90,500 | |
| T77 National Governors' Association | 112,600 | |
| T78 AGENCY TOTAL | 3,826,316 | |
| T79 | | |
| T80 SECRETARY OF THE STATE | | |
| T81 Personal Services | 1,700,000 | |
| T82 Other Expenses | [1,600,000] | 1,599,200 |
| T83 Equipment | 100 | |
| T84 AGENCY TOTAL | [3,300,100] | 3,299,300 |
| T85 | | |
| T86 LIEUTENANT GOVERNOR'S OFFICE | | |

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|---|---|---|---|
| T87 | Personal Services | 505,177 | |
| T88 | Other Expenses | 87,070 | |
| T89 | Equipment | 100 | |
| T90 | AGENCY TOTAL | 592,347 | |
| T91 | | | |
| T92 | ELECTIONS ENFORCEMENT | | |
| T93 | COMMISSION | | |
| T94 | Personal Services | 1,601,174 | |
| T95 | Other Expenses | 265,726 | |
| T96 | Equipment | 15,400 | |
| T97 | Commission's Per Diems | 17,000 | |
| T98 | AGENCY TOTAL | 1,899,300 | |
| T99 | | | |
| T100 | OFFICE OF STATE ETHICS | | |
| T101 | Personal Services | 1,561,773 | |
| T102 | Other Expenses | 183,882 | |
| T103 | Equipment | 2,500 | |
| T104 | Judge Trial Referee Fees | 25,000 | |
| T105 | Reserve for Attorney Fees | 50,000 | |
| T106 | Information Technology Initiatives | 400,000 | |
| T107 | AGENCY TOTAL | 2,223,155 | |
| T108 | | | |
| T109 | FREEDOM OF INFORMATION | | |
| T110 | COMMISSION | | |
| T111 | Personal Services | [1,911,312] | 1,945,312 |
| T112 | Other Expenses | 200,000 | |
| T113 | Equipment | 30,000 | |
| T114 | AGENCY TOTAL | [2,141,312] | 2,175,312 |
| T115 | | | |
| T116 | JUDICIAL SELECTION COMMISSION | | |
| T117 | Personal Services | [95,959] | 90,071 |
| T118 | Other Expenses | 21,691 | |
| T119 | Equipment | 100 | |
| T120 | AGENCY TOTAL | [117,750] | 111,862 |
| T121 | | | |
| T122 | STATE PROPERTIES REVIEW BOARD | | |
| T123 | Personal Services | 325,702 | |
| T124 | Other Expenses | 189,244 | |
| T125 | Equipment | 100 | |

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|---|---|---|---|
| T126 | AGENCY TOTAL | 515,046 | |
| T127 | | | |
| T128 | CONTRACTING STANDARDS BOARD | | |
| T129 | Contracting Standards Board | | 700,000 |
| T130 | | | |
| T131 | STATE TREASURER | | |
| T132 | Personal Services | 4,471,817 | |
| T133 | Other Expenses | 338,388 | |
| T134 | Equipment | 100 | |
| T135 | AGENCY TOTAL | 4,810,305 | |
| T136 | | | |
| T137 | STATE COMPTROLLER | | |
| T138 | Personal Services | [20,415,618] | 22,443,517 |
| T139 | Other Expenses | [6,008,110] | 6,031,110 |
| T140 | Equipment | 100 | |
| T141 | OTHER THAN PAYMENTS TO LOCAL | | |
| T142 | GOVERNMENTS | | |
| T143 | Governmental Accounting Standards Board | 19,570 | |
| T144 | AGENCY TOTAL | [26,443,398] | 28,494,297 |
| T145 | | | |
| T146 | DEPARTMENT OF REVENUE SERVICES | | |
| T147 | Personal Services | [59,503,371] | 59,103,371 |
| T148 | Other Expenses | [10,821,216] | 11,321,216 |
| T149 | Equipment | 100 | |
| T150 | Collection and Litigation Contingency Fund | 425,767 | |
| T151 | AGENCY TOTAL | [70,750,454] | 70,850,454 |
| T152 | | | |
| T153 | DIVISION OF SPECIAL REVENUE | | |
| T154 | Personal Services | 6,123,939 | |
| T155 | Other Expenses | [1,532,217] | 1,531,417 |
| T156 | Equipment | 100 | |
| T157 | AGENCY TOTAL | [7,656,256] | 7,655,456 |
| T158 | | | |
| T159 | STATE INSURANCE AND RISK | | |
| T160 | MANAGEMENT BOARD | | |
| T161 | Personal Services | 268,096 | |
| T162 | Other Expenses | 14,163,704 | |
| T163 | Equipment | 100 | |
| T164 | Surety Bonds for State Officials and | 21,700 | |

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| T165 Employees | | |
| T166 AGENCY TOTAL | 14,453,600 | |
| T167 | | |
| T168 GAMING POLICY BOARD | | |
| T169 Other Expenses | [2,903] | 3,703 |
| T170 | | |
| T171 OFFICE OF POLICY AND MANAGEMENT | | |
| T172 Personal Services | [16,406,474] | 16,631,114 |
| T173 Other Expenses | [3,838,273] | 5,838,273 |
| T174 Equipment | 100 | |
| T175 Automated Budget System and Data Base | 63,610 | |
| T176 Link | | |
| T177 Leadership, Education, Athletics in | 850,000 | |
| T178 Partnership (LEAP) | | |
| T179 Cash Management Improvement Act | 100 | |
| T180 Justice Assistance Grants | 2,963,182 | |
| T181 Neighborhood Youth Centers | 1,250,930 | |
| T182 Land Use Education | 150,000 | |
| T183 Office of Property Rights Ombudsman | 214,667 | |
| T184 [Office of Business Advocate | 599,271] | |
| T185 Connecticut Impaired Driving Records | | 1,000,000 |
| T186 Information System | | |
| T187 [Water Planning Council | 200,000] | |
| T188 Urban Youth Violence Prevention | 1,000,000 | |
| T189 OTHER THAN PAYMENTS TO LOCAL | | |
| T190 GOVERNMENTS | | |
| T191 Tax Relief for Elderly Renters | [18,622,979] | 19,822,979 |
| T192 Private Providers | [39,000,000] | 14,150,000 |
| T193 Regional Planning Agencies | 1,000,000 | |
| T194 PAYMENTS TO LOCAL GOVERNMENTS | | |
| T195 Reimbursement Property Tax - Disability | [576,142] | 476,142 |
| T196 Exemption | | |
| T197 Distressed Municipalities | [7,800,000] | 7,310,160 |
| T198 Property Tax Relief Elderly Circuit Breaker | 20,505,899 | |
| T199 Property Tax Relief Elderly Freeze Program | 900,000 | |
| T200 Property Tax Relief for Veterans | 2,970,099 | |
| T201 P.I.L.O.T. - New Manufacturing Machinery | [104,930,000] | 80,000,000 |
| T202 and Equipment | | |
| T203 Capital City Economic Development | 7,900,000 | |

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| T204 | [Property Tax Exemption for Hybrid Vehicles | 900,000] | |
| T205 | AGENCY TOTAL | [232,641,726] | 184,997,255 |
| T206 | | | |
| T207 | DEPARTMENT OF VETERANS' AFFAIRS | | |
| T208 | Personal Services | 25,806,728 | |
| T209 | Other Expenses | 7,598,860 | |
| T210 | Equipment | 1,000 | |
| T211 | Support Services for Veterans | [200,000] | 450,000 |
| T212 | OTHER THAN PAYMENTS TO LOCAL | | |
| T213 | GOVERNMENTS | | |
| T214 | Burial Expenses | 7,200 | |
| T215 | Headstones | 370,000 | |
| T216 | AGENCY TOTAL | [33,983,788] | 34,233,788 |
| T217 | | | |
| T218 | OFFICE OF WORKFORCE | | |
| T219 | COMPETITIVENESS | | |
| T220 | Personal Services | 475,029 | |
| T221 | Other Expenses | 301,824 | |
| T222 | Equipment | 1,000 | |
| T223 | CETC Workforce | [2,096,139] | 1,821,139 |
| T224 | Job Funnels Projects | 1,000,000 | |
| T225 | Connecticut Career Choices | 800,000 | |
| T226 | Nanotechnology Study | 300,000 | |
| T227 | SBIR Initiative | 250,000 | |
| T228 | Career Ladder Pilot Program | 500,000 | |
| T229 | Spanish-American Merchants Association | 300,000 | |
| T230 | Adult Literacy Council | 176,784 | |
| T231 | Film Industry Training Program | 1,000,000 | |
| T232 | SBIR Matching Grants | 250,000 | |
| T233 | AGENCY TOTAL | [7,450,776] | 7,175,776 |
| T234 | | | |
| T235 | BOARD OF ACCOUNTANCY | | |
| T236 | Personal Services | 325,075 | |
| T237 | Other Expenses | [105,157] | 75,157 |
| T238 | AGENCY TOTAL | [430,232] | 400,232 |
| T239 | | | |
| T240 | DEPARTMENT OF ADMINISTRATIVE | | |
| T241 | SERVICES | | |
| T242 | Personal Services | [21,649,417] | 22,189,799 |

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| T243 | Other Expenses | [1,121,739] | 1,161,300 |
| T244 | Equipment | 100 | |
| T245 | Tuition Reimbursement - Training and Travel | 382,000 | |
| T246 | Loss Control Risk Management | 278,241 | |
| T247 | Employees' Review Board | [52,630] | 42,630 |
| T248 | Quality of Work-Life | [350,000] | 425,000 |
| T249 | Refunds of Collections | 30,000 | |
| T250 | W. C. Administrator | 5,450,055 | |
| T251 | Hospital Billing System | 101,005 | |
| T252 | Correctional Ombudsman | 299,000 | |
| T253 | AGENCY TOTAL | [29,714,187] | 30,359,130 |
| T254 | | | |
| T255 | DEPARTMENT OF INFORMATION | | |
| T256 | TECHNOLOGY | | |
| T257 | Personal Services | [9,801,197] | 7,600,139 |
| T258 | Other Expenses | [7,674,753] | 7,645,253 |
| T259 | Equipment | 100 | |
| T260 | Connecticut Education Network | 3,239,119 | |
| T261 | Internet and E-Mail Services | [8,400,000] | 6,020,000 |
| T262 | Criminal Justice IT Costs | | 1,550,000 |
| T263 | Criminal Justice Information System | | 1,000,000 |
| T264 | AGENCY TOTAL | [29,115,169] | 27,054,611 |
| T265 | | | |
| T266 | DEPARTMENT OF PUBLIC WORKS | | |
| T267 | Personal Services | 7,448,015 | |
| T268 | Other Expenses | 26,476,580 | |
| T269 | Equipment | 100 | |
| T270 | Management Services | 4,220,675 | |
| T271 | Rents and Moving | 10,862,767 | |
| T272 | Capitol Day Care Center | [114,250] | 119,250 |
| T273 | Facilities Design Expenses | 5,101,178 | |
| T274 | AGENCY TOTAL | [54,223,565] | 54,228,565 |
| T275 | | | |
| T276 | ATTORNEY GENERAL | | |
| T277 | Personal Services | [30,994,185] | 30,794,185 |
| T278 | Other Expenses | 1,629,091 | |
| T279 | Equipment | 100 | |
| T280 | AGENCY TOTAL | [32,623,376] | 32,423,376 |
| T281 | | | |

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| T282 | OFFICE OF THE CLAIMS COMMISSIONER | | |
| T283 | Personal Services | 294,583 | |
| T284 | Other Expenses | 37,506 | |
| T285 | Equipment | 100 | |
| T286 | Adjudicated Claims | 85,000 | |
| T287 | AGENCY TOTAL | 417,189 | |
| T288 | | | |
| T289 | DIVISION OF CRIMINAL JUSTICE | | |
| T290 | Personal Services | [43,503,403] | 43,689,085 |
| T291 | Other Expenses | [2,800,550] | 2,848,550 |
| T292 | Equipment | [100] | 1,100 |
| T293 | Forensic Sex Evidence Exams | 1,074,800 | |
| T294 | Witness Protection | 447,913 | |
| T295 | Training and Education | [120,908] | 121,408 |
| T296 | Expert Witnesses | 236,643 | |
| T297 | Medicaid Fraud Control | 660,737 | |
| T298 | AGENCY TOTAL | [48,845,054] | 49,080,236 |
| T299 | | | |
| T300 | CRIMINAL JUSTICE COMMISSION | | |
| T301 | Other Expenses | 1,000 | |
| T302 | | | |
| T303 | STATE MARSHAL COMMISSION | | |
| T304 | Personal Services | 313,630 | |
| T305 | Other Expenses | 161,374 | |
| T306 | Equipment | 25,100 | |
| T307 | AGENCY TOTAL | 500,104 | |
| T308 | | | |
| T309 | TOTAL | [608,678,408] | 562,481,715 |
| T310 | GENERAL GOVERNMENT | | |
| T311 | | | |
| T312 | REGULATION AND PROTECTION | | |
| T313 | | | |
| T314 | DEPARTMENT OF PUBLIC SAFETY | | |
| T315 | Personal Services | [126,752,434] | 127,134,657 |
| T316 | Other Expenses | [30,132,509] | 31,794,766 |
| T317 | Equipment | 100 | |
| T318 | Stress Reduction | 53,354 | |
| T319 | Fleet Purchase | 8,351,138 | |
| T320 | Gun Law Enforcement Task Force | 400,000 | |

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|---|---|---|---|
| T321 | Workers' Compensation Claims | 3,619,776 | |
| T322 | COLLECT | 51,500 | |
| T323 | Urban Violence Task Force | 318,018 | |
| T324 | OTHER THAN PAYMENTS TO LOCAL | | |
| T325 | GOVERNMENTS | | |
| T326 | [Civil Air Patrol | 36,758] | |
| T327 | PAYMENTS TO LOCAL GOVERNMENTS | | |
| T328 | SNTF Local Officer Incentive Program | 238,800 | |
| T329 | AGENCY TOTAL | [169,954,387] | 171,962,109 |
| T330 | | | |
| T331 | POLICE OFFICER STANDARDS AND | | |
| T332 | TRAINING COUNCIL | | |
| T333 | Personal Services | 2,071,448 | |
| T334 | Other Expenses | 1,029,219 | |
| T335 | Equipment | 15,100 | |
| T336 | AGENCY TOTAL | 3,115,767 | |
| T337 | | | |
| T338 | BOARD OF FIREARMS PERMIT | | |
| T339 | EXAMINERS | | |
| T340 | Personal Services | 89,197 | |
| T341 | Other Expenses | 14,751 | |
| T342 | Equipment | 100 | |
| T343 | AGENCY TOTAL | 104,048 | |
| T344 | | | |
| T345 | MILITARY DEPARTMENT | | |
| T346 | Personal Services | [3,493,752] | 3,549,652 |
| T347 | Other Expenses | [3,273,537] | 3,233,537 |
| T348 | Equipment | 1,000 | |
| T349 | Firing Squads | [319,500] | 362,350 |
| T350 | Veteran's Service Bonuses | 250,000 | |
| T351 | Civil Air Patrol | | 50,000 |
| T352 | AGENCY TOTAL | [7,337,789] | 7,446,539 |
| T353 | | | |
| T354 | COMMISSION ON FIRE PREVENTION | | |
| T355 | AND CONTROL | | |
| T356 | Personal Services | 1,687,862 | |
| T357 | Other Expenses | [832,092] | 831,332 |
| T358 | Equipment | 100 | |
| T359 | Firefighter Training I | 795,000 | |

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| T360 | OTHER THAN PAYMENTS TO LOCAL | | |
| T361 | GOVERNMENTS | | |
| T362 | Fire Training School - Willimantic | 170,314 | |
| T363 | Fire Training School - Torrington | 85,650 | |
| T364 | Fire Training School - New Haven | 50,910 | |
| T365 | Fire Training School - Derby | 39,094 | |
| T366 | Fire Training School - Wolcott | 105,434 | |
| T367 | Fire Training School - Fairfield | 74,100 | |
| T368 | Fire Training School - Hartford | 178,248 | |
| T369 | Fire Training School - Middletown | 62,161 | |
| T370 | [Fire Training School - Stamford | 3,350] | |
| T371 | Payments to Volunteer Fire Companies | 100,000 | |
| T372 | Fire Training School - Stamford | [55,000] | 58,350 |
| T373 | AGENCY TOTAL | [4,239,315] | 4,238,555 |
| T374 | | | |
| T375 | DEPARTMENT OF CONSUMER | | |
| T376 | PROTECTION | | |
| T377 | Personal Services | 10,307,942 | |
| T378 | Other Expenses | [1,378,409] | 1,323,409 |
| T379 | Equipment | 100 | |
| T380 | AGENCY TOTAL | [11,686,451] | 11,631,451 |
| T381 | | | |
| T382 | LABOR DEPARTMENT | | |
| T383 | Personal Services | 8,512,443 | |
| T384 | Other Expenses | 1,524,500 | |
| T385 | Equipment | 1,000 | |
| T386 | Workforce Investment Act | [25,895,848] | 23,870,952 |
| T387 | Connecticut's Youth Employment Program | 5,000,000 | |
| T388 | Jobs First Employment Services | 16,337,976 | |
| T389 | Opportunity Industrial Centers | 500,000 | |
| T390 | Individual Development Accounts | [600,000] | 350,000 |
| T391 | STRIDE | 300,000 | |
| T392 | Apprenticeship Program | 654,700 | |
| T393 | Connecticut Career Resource Network | 164,752 | |
| T394 | 21st Century Jobs | 1,001,957 | |
| T395 | TANF Job Reorganization | 6,500,000 | |
| T396 | Incumbent Worker Training | 500,000 | |
| T397 | STRIVE | 300,000 | |
| T398 | [Unemployment Benefits for Military Spouses | 175,000] | |

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| T399 AGENCY TOTAL | [67,968,176] | 65,518,280 |
| T400 | | |
| T401 OFFICE OF THE VICTIM ADVOCATE | | |
| T402 Personal Services | 325,272 | |
| T403 Other Expenses | 51,912 | |
| T404 Equipment | 100 | |
| T405 AGENCY TOTAL | 377,284 | |
| T406 | | |
| T407 COMMISSION ON HUMAN RIGHTS AND | | |
| T408 OPPORTUNITIES | | |
| T409 Personal Services | 7,491,052 | |
| T410 Other Expenses | 551,617 | |
| T411 Equipment | 1,000 | |
| T412 Martin Luther King, Jr. Commission | 6,650 | |
| T413 AGENCY TOTAL | 8,050,319 | |
| T414 | | |
| T415 OFFICE OF PROTECTION AND | | |
| T416 ADVOCACY FOR PERSONS WITH | | |
| T417 DISABILITIES | | |
| T418 Personal Services | [2,354,956] | 2,429,956 |
| T419 Other Expenses | 392,882 | |
| T420 Equipment | 1,000 | |
| T421 AGENCY TOTAL | [2,748,838] | 2,823,838 |
| T422 | | |
| T423 OFFICE OF THE CHILD ADVOCATE | | |
| T424 Personal Services | 826,699 | |
| T425 Other Expenses | 144,264 | |
| T426 Equipment | 1,000 | |
| T427 Child Fatality Review Panel | 84,917 | |
| T428 AGENCY TOTAL | 1,056,880 | |
| T429 | | |
| T430 DEPARTMENT OF EMERGENCY | | |
| T431 MANAGEMENT AND HOMELAND | | |
| T432 SECURITY | | |
| T433 Personal Services | [4,115,403] | 3,223,344 |
| T434 Other Expenses | 511,511 | |
| T435 Equipment | 100 | |
| T436 American Red Cross | 225,000 | |
| T437 AGENCY TOTAL | [4,852,014] | 3,959,955 |

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| T438 | | | |
| T439 | TOTAL | [281,491,268] | 280,285,025 |
| T440 | REGULATION AND PROTECTION | | |
| T441 | | | |
| T442 | CONSERVATION AND DEVELOPMENT | | |
| T443 | | | |
| T444 | DEPARTMENT OF AGRICULTURE | | |
| T445 | Personal Services | [3,860,000] | 3,810,000 |
| T446 | Other Expenses | 797,601 | |
| T447 | Equipment | 100 | |
| T448 | CT Seafood Advisory Council | 47,500 | |
| T449 | Food Council | 25,000 | |
| T450 | Vibrio Bacterium Program | 10,000 | |
| T451 | Connecticut Wine Council | 47,500 | |
| T452 | Senior Food Vouchers | [400,000] | 300,000 |
| T453 | Dairy Farm Protection | | 200,000 |
| T454 | OTHER THAN PAYMENTS TO LOCAL | | |
| T455 | GOVERNMENTS | | |
| T456 | WIC Program for Fresh Produce for Seniors | 110,000 | |
| T457 | Collection of Agricultural Statistics | 1,200 | |
| T458 | Tuberculosis and Brucellosis Indemnity | 1,000 | |
| T459 | Exhibits and Demonstrations | 5,600 | |
| T460 | Connecticut Grown Product Promotion | 15,000 | |
| T461 | WIC Coupon Program for Fresh Produce | [84,090] | 184,090 |
| T462 | AGENCY TOTAL | [5,404,591] | 5,554,591 |
| T463 | | | |
| T464 | DEPARTMENT OF ENVIRONMENTAL | | |
| T465 | PROTECTION | | |
| T466 | Personal Services | 33,758,800 | |
| T467 | Other Expenses | [3,726,900] | 3,606,473 |
| T468 | Equipment | 100 | |
| T469 | Stream Gaging | 195,456 | |
| T470 | Mosquito Control | [375,203] | 475,203 |
| T471 | State Superfund Site Maintenance | 391,000 | |
| T472 | Laboratory Fees | 275,875 | |
| T473 | Dam Maintenance | 138,809 | |
| T474 | Invasive Plants Council | 500,000 | |
| T475 | Storm Drain Filters | 500,000 | |
| T476 | OTHER THAN PAYMENTS TO LOCAL | | |

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|---|---|---|
| T477 GOVERNMENTS | | |
| T478 Agreement USGS-Geological Investigation | 47,000 | |
| T479 Agreement USGS - Hydrological Study | 152,259 | |
| T480 New England Interstate Water Pollution | [8,400] | 28,827 |
| T481 Commission | | |
| T482 Northeast Interstate Forest Fire Compact | 2,040 | |
| T483 Connecticut River Valley Flood Control | 40,200 | |
| T484 Commission | | |
| T485 Thames River Valley Flood Control | 50,200 | |
| T486 Commission | | |
| T487 Agreement USGS-Water Quality Stream | 210,981 | |
| T488 Monitoring | | |
| T489 PAYMENTS TO LOCAL GOVERNMENTS | | |
| T490 Five-Mile River | | 200,000 |
| T491 AGENCY TOTAL | [40,373,223] | 40,573,223 |
| T492 | | |
| T493 COUNCIL ON ENVIRONMENTAL | | |
| T494 QUALITY | | |
| T495 Personal Services | 162,620 | |
| T496 Other Expenses | 14,500 | |
| T497 Equipment | 100 | |
| T498 AGENCY TOTAL | 177,220 | |
| T499 | | |
| T500 COMMISSION ON CULTURE AND | | |
| T501 TOURISM | | |
| T502 Personal Services | [3,873,749] | 3,970,941 |
| T503 Other Expenses | [1,048,949] | 728,949 |
| T504 Equipment | 1,000 | |
| T505 State-Wide Marketing | 4,300,000 | |
| T506 Ivoryton Playhouse | 50,000 | |
| T507 Connecticut Association for the Performing | 500,000 | |
| T508 Arts/ Shubert Theater | | |
| T509 Hartford Urban Arts Grant | 500,000 | |
| T510 New Britain Arts Alliance | 100,000 | |
| T511 OTHER THAN PAYMENTS TO LOCAL | | |
| T512 GOVERNMENTS | | |
| T513 Discovery Museum | 500,000 | |
| T514 National Theatre for the Deaf | 200,000 | |
| T515 Culture, Tourism, and Arts Grant | 4,000,000 | |

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|---|---|---|---|
| T516 | CT Trust for Historic Preservation | 250,000 | |
| T517 | PAYMENTS TO LOCAL GOVERNMENTS | | |
| T518 | Greater Hartford Arts Council | 125,000 | |
| T519 | Stamford Center for the Arts | 500,000 | |
| T520 | Stepping Stone Child Museum | 50,000 | |
| T521 | Maritime Center Authority | 675,000 | |
| T522 | Basic Cultural Resources Grant | 2,400,000 | |
| T523 | Tourism Districts | 4,500,000 | |
| T524 | Connecticut Humanities Council | 2,500,000 | |
| T525 | Amistad Committee for the Freedom Trail | 45,000 | |
| T526 | Amistad Vessel | 500,000 | |
| T527 | New Haven Festival of Arts and Ideas | 1,000,000 | |
| T528 | New Haven Arts Council | 125,000 | |
| T529 | Palace Theater | 500,000 | |
| T530 | Beardsley Zoo | 400,000 | |
| T531 | Mystic Aquarium | 750,000 | |
| T532 | Quinebaug Tourism | 100,000 | |
| T533 | Northwestern Tourism | 100,000 | |
| T534 | Eastern Tourism | 100,000 | |
| T535 | Central Tourism | 100,000 | |
| T536 | Twain/Stowe Homes | 120,000 | |
| T537 | Connecticut Center for Science and | | 500,000 |
| T538 | Exploration | | |
| T539 | AGENCY TOTAL | [29,913,698] | 30,190,890 |
| T540 | | | |
| T541 | DEPARTMENT OF ECONOMIC AND | | |
| T542 | COMMUNITY DEVELOPMENT | | |
| T543 | Personal Services | 7,430,874 | |
| T544 | Other Expenses | 1,352,314 | |
| T545 | Equipment | 1,000 | |
| T546 | Elderly Rental Registry and Counselors | [629,654] | 1,629,654 |
| T547 | Small Business Incubator Program | [1,000,000] | 700,000 |
| T548 | Fair Housing | 350,000 | |
| T549 | BioFuels Production Account | 100,000 | |
| T550 | CCAT - Energy Application Research | 225,000 | |
| T551 | CCAT - CT Manufacturing Supply Chain | 1,000,000 | |
| T552 | Main Street Initiatives | 80,000 | |
| T553 | [Residential Service Coordinators | 1,000,000] | |
| T554 | Office of Military Affairs | 200,000 | |

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|---|---|---|---|
| T555 | Hydrogen/Fuel Cell Economy | 250,000 | |
| T556 | Southeast CT Incubator | 500,000 | |
| T557 | Southeast CT Marketing Plan | 200,000 | |
| T558 | Office of Business Advocate | | 569,307 |
| T559 | OTHER THAN PAYMENTS TO LOCAL | | |
| T560 | GOVERNMENTS | | |
| T561 | Entrepreneurial Centers | 142,500 | |
| T562 | Subsidized Assisted Living Demonstration | 2,068,000 | |
| T563 | Congregate Facilities Operation Costs | 6,884,547 | |
| T564 | Housing Assistance and Counseling Program | 588,903 | |
| T565 | Elderly Congregate Rent Subsidy | 1,823,004 | |
| T566 | CONNSTEP | 1,000,000 | |
| T567 | Development Research and Economic | 250,000 | |
| T568 | Assistance | | |
| T569 | SAMA Bus | 300,000 | |
| T570 | PAYMENTS TO LOCAL GOVERNMENTS | | |
| T571 | Tax Abatement | | 1,704,890 |
| T572 | Payment in Lieu of Taxes | | 2,204,000 |
| T573 | AGENCY TOTAL | [27,375,796] | 31,553,993 |
| T574 | | | |
| T575 | AGRICULTURAL EXPERIMENT STATION | | |
| T576 | Personal Services | 6,300,651 | |
| T577 | Other Expenses | 713,495 | |
| T578 | Equipment | 100 | |
| T579 | Mosquito Control | 221,869 | |
| T580 | Wildlife Disease Prevention | 79,746 | |
| T581 | AGENCY TOTAL | 7,315,861 | |
| T582 | | | |
| T583 | TOTAL | [110,560,389] | 115,365,778 |
| T584 | CONSERVATION AND DEVELOPMENT | | |
| T585 | | | |
| T586 | HEALTH AND HOSPITALS | | |
| T587 | | | |
| T588 | DEPARTMENT OF PUBLIC HEALTH | | |
| T589 | Personal Services | [35,174,223] | 35,958,142 |
| T590 | Other Expenses | [7,533,002] | 7,629,676 |
| T591 | Equipment | [9,600] | 50,400 |
| T592 | Needle and Syringe Exchange Program | [490,909] | 505,636 |
| T593 | Community Services Support for Persons | [199,177] | 205,153 |

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| T594 with AIDS | | |
| T595 Children's Health Initiatives | [1,609,658] | 1,641,785 |
| T596 Childhood Lead Poisoning | [713,032] | 723,172 |
| T597 AIDS Services | [7,906,553] | 8,047,163 |
| T598 Breast and Cervical Cancer Detection and | [2,351,494] | 2,422,039 |
| T599 Treatment | | |
| T600 Services for Children Affected by AIDS | [264,325] | 272,254 |
| T601 Children with Special Health Care Needs | [1,371,764] | 1,412,918 |
| T602 Medicaid Administration | 3,927,702 | |
| T603 Fetal and Infant Mortality Review | 300,000 | |
| T604 Nursing Student Loan Forgiveness Program | 125,000 | |
| T605 OTHER THAN PAYMENTS TO LOCAL | | |
| T606 GOVERNMENTS | | |
| T607 Community Health Services | [9,284,758] | 9,486,052 |
| T608 Emergency Medical Services Training | 68,171 | |
| T609 Emergency Medical Services Regional Offices | 677,477 | |
| T610 Rape Crisis | [426,877] | 439,684 |
| T611 X-Ray Screening and Tuberculosis Care | [820,761] | 841,875 |
| T612 Genetic Diseases Programs | [895,323] | 922,182 |
| T613 Loan Repayment Program | 125,067 | |
| T614 Immunization Services | [9,044,950] | 4,250,000 |
| T615 PAYMENTS TO LOCAL GOVERNMENTS | | |
| T616 Local and District Departments of Health | 5,352,419 | |
| T617 Venereal Disease Control | 216,900 | |
| T618 School Based Health Clinics | [10,209,364] | 10,940,646 |
| T619 AGENCY TOTAL | [99,098,506] | 96,541,513 |
| T620 | | |
| T621 OFFICE OF HEALTH CARE ACCESS | | |
| T622 Personal Services | [2,074,854] | 2,149,854 |
| T623 Other Expenses | [236,218] | 261,218 |
| T624 Equipment | 100 | |
| T625 AGENCY TOTAL | [2,311,172] | 2,411,172 |
| T626 | | |
| T627 OFFICE OF THE CHIEF MEDICAL | | |
| T628 EXAMINER | | |
| T629 Personal Services | [5,089,450] | 5,162,300 |
| T630 Other Expenses | [746,205] | 795,605 |
| T631 Equipment | 8,500 | |
| T632 Medicolegal Investigations | 100,039 | |

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| T633 AGENCY TOTAL | [5,944,194] | 6,066,444 |
| T634 | | |
| T635 DEPARTMENT OF DEVELOPMENTAL | | |
| T636 SERVICES | | |
| T637 Personal Services | [317,197,629] | 317,310,855 |
| T638 Other Expenses | 27,922,237 | |
| T639 Equipment | 1,000 | |
| T640 Human Resource Development | 231,358 | |
| T641 Family Support Grants | 3,280,095 | |
| T642 Cooperative Placements Program | [20,090,604] | 20,678,544 |
| T643 Clinical Services | 4,828,372 | |
| T644 Early Intervention | [28,213,749] | 28,961,511 |
| T645 Community Temporary Support Services | 67,315 | |
| T646 Community Respite Care Programs | 330,345 | |
| T647 Workers' Compensation Claims | 14,246,035 | |
| T648 Pilot Program for Autism Services | [1,500,000] | 1,525,176 |
| T649 Voluntary Services | | 33,036,311 |
| T650 OTHER THAN PAYMENTS TO LOCAL | | |
| T651 GOVERNMENTS | | |
| T652 Rent Subsidy Program | 4,537,554 | |
| T653 Family Reunion Program | 137,900 | |
| T654 Employment Opportunities and Day Services | [167,548,588] | 171,968,000 |
| T655 Community Residential Services | [383,924,747] | 367,421,528 |
| T656 AGENCY TOTAL | [974,057,528] | 996,484,136 |
| T657 | | |
| T658 DEPARTMENT OF MENTAL HEALTH | | |
| T659 AND ADDICTION SERVICES | | |
| T660 Personal Services | [197,104,779] | 207,951,494 |
| T661 Other Expenses | [32,032,281] | 34,643,998 |
| T662 Equipment | 1,000 | |
| T663 Housing Supports and Services | [12,598,532] | 12,927,022 |
| T664 Managed Service System | [29,855,820] | 35,016,365 |
| T665 Legal Services | [536,085] | 550,275 |
| T666 Connecticut Mental Health Center | 8,842,614 | |
| T667 Capitol Region Mental Health Center | 340,408 | |
| T668 Professional Services | [8,683,898] | 9,338,898 |
| T669 Regional Action Councils | [325,000] | 25,000 |
| T670 General Assistance Managed Care | [81,240,508] | 80,918,659 |
| T671 Workers' Compensation Claims | [13,244,566] | 13,144,566 |

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|---|---|---|---|
| T672 | Nursing Home Screening | [618,934] | 678,934 |
| T673 | Young Adult Services | [39,433,118] | 42,699,617 |
| T674 | TBI Community Services | [5,559,318] | 5,702,043 |
| T675 | Jail Diversion | [4,362,006] | 4,430,568 |
| T676 | Behavioral Health Medications | 8,989,095 | |
| T677 | [Prison Overcrowding | 6,306,821] | |
| T678 | Re-Entry Support Services | | 6,253,167 |
| T679 | Community Mental Health Strategy Board | [11,397,910] | 4,167,295 |
| T680 | Medicaid Adult Rehabilitation Option | [3,927,000] | 4,044,234 |
| T681 | Discharge and Diversion Services | [3,025,618] | 3,080,116 |
| T682 | Home and Community Based Services | 2,304,976 | |
| T683 | Nursing Home Discharge and Diversion | | 2,000,000 |
| T684 | OTHER THAN PAYMENTS TO LOCAL | | |
| T685 | GOVERNMENTS | | |
| T686 | Grants for Substance Abuse Services | [25,657,045] | 26,898,997 |
| T687 | Governor William A. O'Neill Prevention | | 501,000 |
| T688 | Partnership | | |
| T689 | [Governor's Partnership to Protect | 501,000] | |
| T690 | Connecticut's Workforce | | |
| T691 | Grants for Mental Health Services | [77,306,334] | 79,594,230 |
| T692 | Employment Opportunities | [10,322,196] | 10,630,353 |
| T693 | AGENCY TOTAL | [584,516,862] | 605,674,924 |
| T694 | | | |
| T695 | PSYCHIATRIC SECURITY REVIEW BOARD | | |
| T696 | Personal Services | 334,977 | |
| T697 | Other Expenses | 50,022 | |
| T698 | AGENCY TOTAL | 384,999 | |
| T699 | | | |
| T700 | TOTAL | [1,666,313,261] | 1,707,563,188 |
| T701 | HEALTH AND HOSPITALS | | |
| T702 | | | |
| T703 | HUMAN SERVICES | | |
| T704 | | | |
| T705 | DEPARTMENT OF SOCIAL SERVICES | | |
| T706 | Personal Services | [120,046,574] | 123,698,704 |
| T707 | Other Expenses | [92,555,196] | 94,722,196 |
| T708 | Equipment | 1,000 | |
| T709 | Children's Health Council | 218,317 | |
| T710 | HUSKY Outreach | 1,706,452 | |

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|---|---|---|---|
| T711 | Genetic Tests in Paternity Actions | 201,202 | |
| T712 | State Food Stamp Supplement | [276,517] | 203,767 |
| T713 | Day Care Projects | [465,353] | 478,820 |
| T714 | HUSKY Program | [52,306,416] | 50,106,416 |
| T715 | Charter Oak Health Plan | | 5,000,000 |
| T716 | OTHER THAN PAYMENTS TO LOCAL | | |
| T717 | GOVERNMENTS | | |
| T718 | Vocational Rehabilitation | [7,385,768] | 7,386,668 |
| T719 | Medicaid | [3,723,963,566] | 3,712,739,491 |
| T720 | Lifestar Helicopter | 1,388,190 | |
| T721 | Old Age Assistance | [32,821,026] | 34,112,095 |
| T722 | Aid to the Blind | [609,452] | 698,959 |
| T723 | Aid to the Disabled | [59,251,104] | 61,236,799 |
| T724 | Temporary Assistance to Families - TANF | [115,857,403] | 113,955,831 |
| T725 | Emergency Assistance | 500 | |
| T726 | Food Stamp Training Expenses | 32,397 | |
| T727 | Connecticut Pharmaceutical Assistance | [56,460,251] | 11,800,251 |
| T728 | Contract to the Elderly | | |
| T729 | Healthy Start | [1,441,196] | 551,726 |
| T730 | DMHAS-Disproportionate Share | 105,935,000 | |
| T731 | Connecticut Home Care Program | [63,057,625] | 65,857,625 |
| T732 | Human Resource Development-Hispanic | [1,007,671] | 901,871 |
| T733 | Programs | | |
| T734 | Services to the Elderly | [5,965,455] | 5,233,479 |
| T735 | Safety Net Services | [2,049,247] | 2,100,897 |
| T736 | Transportation for Employment | [3,209,745] | 3,321,613 |
| T737 | Independence Program | | |
| T738 | Transitionary Rental Assistance | 1,186,680 | |
| T739 | Refunds of Collections | 187,150 | |
| T740 | Services for Persons With Disabilities | [740,485] | 768,404 |
| T741 | Child Care Services-TANF/CCDBG | [93,118,727] | 103,688,824 |
| T742 | Nutrition Assistance | [446,829] | 372,663 |
| T743 | Housing/Homeless Services | [42,446,812] | 42,028,934 |
| T744 | Employment Opportunities | 1,231,379 | |
| T745 | Human Resource Development | [35,251] | 41,412 |
| T746 | Child Day Care | [10,184,456] | 10,638,066 |
| T747 | Independent Living Centers | [638,467] | 665,927 |
| T748 | AIDS Drug Assistance | 606,678 | |
| T749 | Disproportionate Share-Medical Emergency | 53,725,000 | |

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|---|---|---|
| T750 Assistance | | |
| T751 DSH-Urban Hospitals in Distressed | 31,550,000 | |
| T752 Municipalities | | |
| T753 State Administered General Assistance | [183,393,217] | 177,623,217 |
| T754 School Readiness | [4,955,500] | 4,619,697 |
| T755 Connecticut Children's Medical Center | 11,020,000 | |
| T756 Community Services | [4,042,969] | 3,321,591 |
| T757 Alzheimer Respite Care | 2,294,388 | |
| T758 Family Grants | [470,099] | 484,133 |
| T759 Human Service Infrastructure Community | [4,447,292] | 3,698,796 |
| T760 Action Program | | |
| T761 Teen Pregnancy Prevention | [1,486,008] | 1,685,236 |
| T762 Medicare Part D Supplemental Needs Fund | [5,000,000] | 8,850,000 |
| T763 Energy Assistance Programs | | 1,500,000 |
| T764 PAYMENTS TO LOCAL GOVERNMENTS | | |
| T765 Child Day Care | [4,943,127] | 5,243,032 |
| T766 Human Resource Development | [29,667] | 31,316 |
| T767 Human Resource Development-Hispanic | [5,087] | 144,394 |
| T768 Programs | | |
| T769 Teen Pregnancy Prevention | [848,312] | 712,474 |
| T770 Services to the Elderly | [43,118] | 133,153 |
| T771 Housing/Homeless Services | [666,341] | 683,172 |
| T772 Community Services | [160,499] | 110,670 |
| T773 Healthy Start | | 938,494 |
| T774 AGENCY TOTAL | [4,908,116,161] | 4,873,375,146 |
| T775 | | |
| T776 STATE DEPARTMENT ON AGING | | |
| T777 Personal Services | 330,750 | |
| T778 Other Expenses | 118,250 | |
| T779 Equipment | 1,000 | |
| T780 AGENCY TOTAL | 450,000 | |
| T781 | | |
| T782 TOTAL | [4,908,566,161] | 4,873,825,146 |
| T783 HUMAN SERVICES | | |
| T784 | | |
| T785 EDUCATION, MUSEUMS, LIBRARIES | | |
| T786 | | |
| T787 DEPARTMENT OF EDUCATION | | |
| T788 Personal Services | [135,171,412] | 135,771,412 |

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| T789 | Other Expenses | [17,507,365] | 17,532,365 |
| T790 | Equipment | 57,475 | |
| T791 | Institutes for Educators | 135,914 | |
| T792 | Basic Skills Exam Teachers in Training | 1,306,071 | |
| T793 | Teachers' Standards Implementation Program | 3,048,558 | |
| T794 | Early Childhood Program | 4,897,884 | |
| T795 | Development of Mastery Exams Grades 4, 6, | 15,224,921 | |
| T796 | and 8 | | |
| T797 | Primary Mental Health | 490,000 | |
| T798 | Adult Education Action | 266,689 | |
| T799 | Vocational Technical School Textbooks | 750,000 | |
| T800 | Repair of Instructional Equipment | 387,995 | |
| T801 | Minor Repairs to Plant | 390,213 | |
| T802 | Connecticut Pre-Engineering Program | 400,000 | |
| T803 | Connecticut Writing Project | 60,000 | |
| T804 | Resource Equity Assessments | 499,126 | |
| T805 | Readers as Leaders | 65,000 | |
| T806 | Early Childhood Advisory Cabinet | 1,050,000 | |
| T807 | High School Technology Initiative | 1,000,000 | |
| T808 | Best Practices | 500,000 | |
| T809 | Amer-I-Can | | 250,000 |
| T810 | Para Professional Development | 150,000 | |
| T811 | School Readiness Staff Bonuses | 150,000 | |
| T812 | School Accountability | [1,925,000] | 3,425,000 |
| T813 | Birth to Nine Systems Development | | 2,500,000 |
| T814 | [Preschool Quality Rating System | 2,500,000] | |
| T815 | [CommPACT Schools | 750,000] | |
| T816 | [Connecticut Science Center | 500,000] | |
| T817 | Reach Out and Read | 150,000 | |
| T818 | Sheff Settlement | 9,952,505 | |
| T819 | OTHER THAN PAYMENTS TO LOCAL | | |
| T820 | GOVERNMENTS | | |
| T821 | American School for the Deaf | 9,979,202 | |
| T822 | RESC Leases | 800,000 | |
| T823 | Regional Education Services | 1,730,000 | |
| T824 | Omnibus Education Grants State Supported | 7,945,417 | |
| T825 | Schools | | |
| T826 | Head Start Services | 2,748,150 | |
| T827 | Head Start Enhancement | 1,773,000 | |

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| T828 | Family Resource Centers | 6,359,461 | |
| T829 | Charter Schools | [40,692,150] | 42,746,850 |
| T830 | [CT Public Television | 150,000] | |
| T831 | Youth Service Bureau Enhancement | 625,000 | |
| T832 | Head Start - Early Childhood Link | 2,200,000 | |
| T833 | After School Enhancements | 150,000 | |
| T834 | PAYMENTS TO LOCAL GOVERNMENTS | | |
| T835 | Vocational Agriculture | [4,560,565] | 5,560,565 |
| T836 | Transportation of School Children | 47,964,000 | |
| T837 | Adult Education | 20,596,400 | |
| T838 | Health and Welfare Services Pupils Private | 4,775,000 | |
| T839 | Schools | | |
| T840 | Education Equalization Grants | 1,889,182,288 | |
| T841 | Bilingual Education | 2,129,033 | |
| T842 | Priority School Districts | [124,246,970] | 143,746,970 |
| T843 | Young Parents Program | 229,330 | |
| T844 | Interdistrict Cooperation | 14,127,369 | |
| T845 | School Breakfast Program | 1,634,103 | |
| T846 | Excess Cost - Student Based | [133,891,451] | 137,391,451 |
| T847 | Non-Public School Transportation | 3,995,000 | |
| T848 | School to Work Opportunities | 213,750 | |
| T849 | Youth Service Bureaus | 2,944,598 | |
| T850 | OPEN Choice Program | 14,115,002 | |
| T851 | Transitional School Districts | | 1,500,000 |
| T852 | Early Reading Success | 2,403,646 | |
| T853 | Magnet Schools | 121,509,285 | |
| T854 | After School Program | 5,500,000 | |
| T855 | Young Adult Learners | 500,000 | |
| T856 | AGENCY TOTAL | [2,668,956,298] | 2,697,485,998 |
| T857 | | | |
| T858 | BOARD OF EDUCATION AND SERVICES | | |
| T859 | FOR THE BLIND | | |
| T860 | Personal Services | 4,370,705 | |
| T861 | Other Expenses | 870,205 | |
| T862 | Equipment | 1,000 | |
| T863 | Educational Aid for Blind and Visually | 7,156,842 | |
| T864 | Handicapped Children | | |
| T865 | Enhanced Employment Opportunities | 673,000 | |
| T866 | OTHER THAN PAYMENTS TO LOCAL | | |

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| T867 | GOVERNMENTS | |
| T868 | Supplementary Relief and Services | 115,425 |
| T869 | Vocational Rehabilitation | 989,454 |
| T870 | Special Training for the Deaf Blind | 331,761 |
| T871 | Connecticut Radio Information Service | 92,253 |
| T872 | AGENCY TOTAL | 14,600,645 |
| T873 | | |
| T874 | COMMISSION ON THE DEAF AND | |
| T875 | HEARING IMPAIRED | |
| T876 | Personal Services | 704,218 |
| T877 | Other Expenses | 162,454 |
| T878 | Equipment | 1,000 |
| T879 | Part-Time Interpreters | 316,200 |
| T880 | AGENCY TOTAL | 1,183,872 |
| T881 | | |
| T882 | STATE LIBRARY | |
| T883 | Personal Services | 5,856,069 |
| T884 | Other Expenses | 870,459 |
| T885 | Equipment | 1,000 |
| T886 | State-Wide Digital Library | 2,067,485 |
| T887 | Interlibrary Loan Delivery Service | 262,097 |
| T888 | Legal/Legislative Library Materials | 1,200,000 |
| T889 | State-Wide Data Base Program | 710,206 |
| T890 | Info Anytime | 150,000 |
| T891 | Computer Access | 200,000 |
| T892 | OTHER THAN PAYMENTS TO LOCAL | |
| T893 | GOVERNMENTS | |
| T894 | Support Cooperating Library Service Units | 350,000 |
| T895 | PAYMENTS TO LOCAL GOVERNMENTS | |
| T896 | Grants to Public Libraries | 347,109 |
| T897 | Connecticard Payments | 1,226,028 |
| T898 | AGENCY TOTAL | 13,240,453 |
| T899 | | |
| T900 | DEPARTMENT OF HIGHER EDUCATION | |
| T901 | Personal Services | 2,866,195 |
| T902 | Other Expenses | 172,569 |
| T903 | Equipment | 1,000 |
| T904 | Minority Advancement Program | 2,405,666 |
| T905 | Alternate Route to Certification | 477,033 |

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| T906 | National Service Act | 345,647 | |
| T907 | International Initiatives | 70,000 | |
| T908 | Minority Teacher Incentive Program | 481,374 | |
| T909 | Education and Health Initiatives | 550,000 | |
| T910 | Film Industry Training Program | | 1,000,000 |
| T911 | CommPACT Schools | | 750,000 |
| T912 | OTHER THAN PAYMENTS TO LOCAL | | |
| T913 | GOVERNMENTS | | |
| T914 | Capitol Scholarship Program | 8,927,779 | |
| T915 | Awards to Children of Deceased/ Disabled | 4,000 | |
| T916 | Veterans | | |
| T917 | Connecticut Independent College Student | 23,913,860 | |
| T918 | Grant | | |
| T919 | Connecticut Aid for Public College Students | 30,208,469 | |
| T920 | New England Board of Higher Education | 183,750 | |
| T921 | Connecticut Aid to Charter Oak | 59,393 | |
| T922 | Washington Center | 25,000 | |
| T923 | ECE - Collaboration with Higher Ed | 500,000 | |
| T924 | AGENCY TOTAL | [71,191,735] | 72,941,735 |
| T925 | | | |
| T926 | UNIVERSITY OF CONNECTICUT | | |
| T927 | Operating Expenses | [217,199,850] | 217,699,850 |
| T928 | Tuition Freeze | 4,741,885 | |
| T929 | Regional Campus Enhancement | 7,374,425 | |
| T930 | Veterinary Diagnostic Laboratory | 100,000 | |
| T931 | AGENCY TOTAL | [229,416,160] | 229,916,160 |
| T932 | | | |
| T933 | UNIVERSITY OF CONNECTICUT HEALTH | | |
| T934 | CENTER | | |
| T935 | Operating Expenses | 101,457,891 | |
| T936 | AHEC | 505,707 | |
| T937 | AGENCY TOTAL | 101,963,598 | |
| T938 | | | |
| T939 | CHARTER OAK STATE COLLEGE | | |
| T940 | Operating Expenses | 2,175,936 | |
| T941 | Distance Learning Consortium | 683,472 | |
| T942 | AGENCY TOTAL | 2,859,408 | |
| T943 | | | |
| T944 | TEACHERS' RETIREMENT BOARD | | |

| | | | |
|---|---|---|---|
| T945 | Personal Services | 1,782,963 | |
| T946 | Other Expenses | 778,633 | |
| T947 | Equipment | 1,000 | |
| T948 | OTHER THAN PAYMENTS TO LOCAL | | |
| T949 | GOVERNMENTS | | |
| T950 | Retirement Contributions | 329,302,674 | |
| T951 | Retirees Health Service Cost | 16,031,169 | |
| T952 | Municipal Retiree Health Insurance Costs | [8,989,193] | 8,489,193 |
| T953 | AGENCY TOTAL | [356,885,632] | 356,385,632 |
| T954 | | | |
| T955 | REGIONAL COMMUNITY - TECHNICAL | | |
| T956 | COLLEGES | | |
| T957 | Operating Expenses | [149,815,671] | 150,931,765 |
| T958 | Tuition Freeze | 2,160,925 | |
| T959 | Manufacturing Technology Program - | 345,000 | |
| T960 | Asnuntuck | | |
| T961 | Expand Manufacturing Technology Program | 200,000 | |
| T962 | AGENCY TOTAL | [152,521,596] | 153,637,690 |
| T963 | | | |
| T964 | CONNECTICUT STATE UNIVERSITY | | |
| T965 | Operating Expenses | [152,884,620] | 153,384,620 |
| T966 | Tuition Freeze | 6,561,971 | |
| T967 | Waterbury-Based Degree Program | 997,703 | |
| T968 | AGENCY TOTAL | [160,444,294] | 160,944,294 |
| T969 | | | |
| T970 | TOTAL | [3,773,263,691] | 3,805,159,485 |
| T971 | EDUCATION, MUSEUMS, LIBRARIES | | |
| T972 | | | |
| T973 | CORRECTIONS | | |
| T974 | | | |
| T975 | DEPARTMENT OF CORRECTION | | |
| T976 | Personal Services | [426,896,070] | 436,731,990 |
| T977 | Other Expenses | [72,959,414] | 82,556,287 |
| T978 | Equipment | [100] | 125,100 |
| T979 | Workers' Compensation Claims | 24,898,513 | |
| T980 | Inmate Medical Services | [104,194,273] | 111,095,003 |
| T981 | Parole Staffing and Operations | [5,126,361] | 6,028,973 |
| T982 | Mental Health AIC | 500,000 | |
| T983 | [Amer-i-can Program | 250,000] | |

| | | | |
|---|---|---|---|
| T984 | MCI Reimbursement | | 350,000 |
| T985 | OTHER THAN PAYMENTS TO LOCAL | | |
| T986 | GOVERNMENTS | | |
| T987 | Aid to Paroled and Discharged Inmates | 9,500 | |
| T988 | Legal Services to Prisoners | 768,595 | |
| T989 | Volunteer Services | 170,758 | |
| T990 | Community Support Services | [33,662,463] | 37,246,121 |
| T991 | AGENCY TOTAL | [669,436,047] | 700,480,840 |
| T992 | | | |
| T993 | DEPARTMENT OF CHILDREN AND | | |
| T994 | FAMILIES | | |
| T995 | Personal Services | [290,594,636] | 290,157,106 |
| T996 | Other Expenses | [50,426,054] | 51,758,665 |
| T997 | Equipment | 1,000 | |
| T998 | Short-Term Residential Treatment | [692,358] | 713,129 |
| T999 | Substance Abuse Screening | [1,770,379] | 1,823,490 |
| T1000 | Workers' Compensation Claims | 10,562,850 | |
| T1001 | Local Systems of Care | [2,090,265] | 2,111,164 |
| T1002 | Family Support Services | [16,052,540] | 15,481,753 |
| T1003 | Emergency Needs | [1,000,000] | 1,933,772 |
| T1004 | OTHER THAN PAYMENTS TO LOCAL | | |
| T1005 | GOVERNMENTS | | |
| T1006 | Health Assessment and Consultation | [937,541] | 965,667 |
| T1007 | Grants for Psychiatric Clinics for Children | [13,788,591] | 14,202,249 |
| T1008 | Day Treatment Centers for Children | [5,628,767] | 5,797,630 |
| T1009 | Juvenile Justice Outreach Services | [12,358,095] | 12,838,838 |
| T1010 | Child Abuse and Neglect Intervention | [6,020,272] | 6,200,880 |
| T1011 | Community Emergency Services | [192,543] | 198,319 |
| T1012 | Community Based Prevention Programs | [4,713,620] | 4,850,529 |
| T1013 | Family Violence Outreach and Counseling | [1,819,203] | 1,873,779 |
| T1014 | Support for Recovering Families | [8,613,355] | 8,826,730 |
| T1015 | No Nexus Special Education | [8,037,889] | 8,821,589 |
| T1016 | Family Preservation Services | [5,228,540] | 5,385,396 |
| T1017 | Substance Abuse Treatment | [4,358,271] | 4,479,269 |
| T1018 | Child Welfare Support Services | [4,153,401] | 4,245,461 |
| T1019 | Board and Care for Children - Adoption | [74,105,257] | 77,213,894 |
| T1020 | Board and Care for Children - Foster | [119,996,026] | 121,108,791 |
| T1021 | Board and Care for Children - Residential | [216,037,287] | 215,683,378 |
| T1022 | Individualized Family Supports | [17,014,615] | 17,091,309 |

| | | | |
|---|---|---|---|
| T1023 | Community KidCare | [23,553,065] | 24,871,232 |
| T1024 | Covenant to Care | [161,666] | 166,516 |
| T1025 | Neighborhood Center | [257,777] | 261,010 |
| T1026 | AGENCY TOTAL | [900,165,863] | 909,625,395 |
| T1027 | | | |
| T1028 | CHILDREN'S TRUST FUND COUNCIL | | |
| T1029 | Personal Services | 1,397,385 | |
| T1030 | Other Expenses | 85,000 | |
| T1031 | Equipment | 1,000 | |
| T1032 | Children's Trust Fund | [13,653,290] | 14,125,119 |
| T1033 | [Safe Harbor Respite | 200,000] | |
| T1034 | AGENCY TOTAL | [15,336,675] | 15,608,504 |
| T1035 | | | |
| T1036 | TOTAL | [1,584,938,585] | 1,625,714,739 |
| T1037 | CORRECTIONS | | |
| T1038 | | | |
| T1039 | JUDICIAL | | |
| T1040 | | | |
| T1041 | JUDICIAL DEPARTMENT | | |
| T1042 | Personal Services | [320,711,865] | 322,564,879 |
| T1043 | Other Expenses | [70,808,550] | 72,460,798 |
| T1044 | Equipment | [2,762,423] | 2,812,923 |
| T1045 | Alternative Incarceration Program | [46,104,152] | 53,124,061 |
| T1046 | Justice Education Center, Inc. | [300,000] | 308,111 |
| T1047 | Juvenile Alternative Incarceration | [30,936,484] | 32,979,099 |
| T1048 | [Juvenile Justice Centers | 3,169,380] | |
| T1049 | Probate Court | 2,500,000 | |
| T1050 | Youthful Offender Services | [8,088,299] | 7,654,714 |
| T1051 | Victim Security Account | [155,000] | 155,750 |
| T1052 | Intensive In-Home Child & Adolescent | | 3,272,758 |
| T1053 | Psychiatric Services | | |
| T1054 | AGENCY TOTAL | [485,536,153] | 497,833,093 |
| T1055 | | | |
| T1056 | PUBLIC DEFENDER SERVICES | | |
| T1057 | COMMISSION | | |
| T1058 | Personal Services | [34,169,082] | 34,798,789 |
| T1059 | Other Expenses | [1,456,446] | 1,523,068 |
| T1060 | Equipment | 100 | |
| T1061 | Special Public Defenders - Contractual | 3,044,467 | |

| | | | |
|---|---|---|---|
| T1062 | Special Public Defenders - Non-Contractual | 5,850,292 | |
| T1063 | Expert Witnesses | 1,615,646 | |
| T1064 | Training and Education | 126,114 | |
| T1065 | AGENCY TOTAL | [46,262,147] | 46,958,476 |
| T1066 | | | |
| T1067 | CHILD PROTECTION COMMISSION | | |
| T1068 | Personal Services | 580,031 | |
| T1069 | Other Expenses | [184,674] | 240,633 |
| T1070 | Training for Contracted Attorneys | 45,000 | |
| T1071 | Contracted Attorneys | 11,612,135 | |
| T1072 | Contracted Attorney Related Expenses | 114,435 | |
| T1073 | AGENCY TOTAL | [12,536,275] | 12,592,234 |
| T1074 | | | |
| T1075 | TOTAL | [544,334,575] | 557,383,803 |
| T1076 | JUDICIAL | | |
| T1077 | | | |
| T1078 | NON-FUNCTIONAL | | |
| T1079 | | | |
| T1080 | MISCELLANEOUS APPROPRIATION TO | | |
| T1081 | THE GOVERNOR | | |
| T1082 | Governor's Contingency Account | 15,000 | |
| T1083 | | | |
| T1084 | DEBT SERVICE - STATE TREASURER | | |
| T1085 | Debt Service | [1,421,390,258] | 1,393,390,258 |
| T1086 | UConn 2000 - Debt Service | 114,018,431 | |
| T1087 | CHEFA Day Care Security | 8,500,000 | |
| T1088 | AGENCY TOTAL | [1,543,908,689] | 1,515,908,689 |
| T1089 | | | |
| T1090 | STATE COMPTROLLER - | | |
| T1091 | MISCELLANEOUS | | |
| T1092 | OTHER THAN PAYMENTS TO LOCAL | | |
| T1093 | GOVERNMENTS | | |
| T1094 | Maintenance of County Base Fire Radio | 25,176 | |
| T1095 | Network | | |
| T1096 | Maintenance of State-Wide Fire Radio | 16,756 | |
| T1097 | Network | | |
| T1098 | Equal Grants to Thirty-Four Non-Profit | 31 | |
| T1099 | General Hospitals | | |
| T1100 | Police Association of Connecticut | 190,000 | |

| | | | |
|---|---|---|---|
| T1101 | Connecticut State Firefighter's Association | 194,711 | |
| T1102 | Interstate Environmental Commission | 102,700 | |
| T1103 | PAYMENTS TO LOCAL GOVERNMENTS | | |
| T1104 | Reimbursement to Towns for Loss of Taxes | 73,019,215 | |
| T1105 | on State Property | | |
| T1106 | Reimbursements to Towns for Loss of Taxes | 115,431,737 | |
| T1107 | on Private Tax-Exempt Property | | |
| T1108 | AGENCY TOTAL | 188,980,326 | |
| T1109 | | | |
| T1110 | STATE COMPTROLLER - FRINGE | | |
| T1111 | BENEFITS | | |
| T1112 | Unemployment Compensation | 4,667,627 | |
| T1113 | State Employees Retirement Contributions | 504,424,039 | |
| T1114 | Higher Education Alternative Retirement | [31,516,000] | 27,516,000 |
| T1115 | System | | |
| T1116 | Pensions and Retirements - Other Statutory | 1,884,000 | |
| T1117 | Judges and Compensation Commissioners | 14,172,454 | |
| T1118 | Retirement | | |
| T1119 | Insurance - Group Life | 6,787,064 | |
| T1120 | Employers Social Security Tax | [232,188,340] | 233,006,740 |
| T1121 | State Employees Health Service Cost | [500,009,884] | 495,169,659 |
| T1122 | Retired State Employees Health Service Cost | [484,235,000] | 439,894,777 |
| T1123 | Tuition Reimbursement - Training and Travel | [2,002,500] | 1,927,500 |
| T1124 | AGENCY TOTAL | [1,781,886,908] | 1,729,449,860 |
| T1125 | | | |
| T1126 | RESERVE FOR SALARY ADJUSTMENTS | | |
| T1127 | Reserve for Salary Adjustments | [92,803,621] | 102,603,621 |
| T1128 | | | |
| T1129 | WORKERS' COMPENSATION CLAIMS - | | |
| T1130 | DEPARTMENT OF ADMINISTRATIVE | | |
| T1131 | SERVICES | | |
| T1132 | Workers' Compensation Claims | 23,206,154 | |
| T1133 | | | |
| T1134 | JUDICIAL REVIEW COUNCIL | | |
| T1135 | Personal Services | 142,160 | |
| T1136 | Other Expenses | 29,933 | |
| T1137 | Equipment | 100 | |
| T1138 | AGENCY TOTAL | 172,193 | |
| T1139 | | | |

| | | |
|---|---|---|
| T1140 TOTAL | [3,630,972,891] | 3,560,335,843 |
| T1141 NON-FUNCTIONAL | | |
| T1142 | | |
| T1143 TOTAL | [17,189,803,475] | 17,169,303,968 |
| T1144 GENERAL FUND | | |
| T1145 | | |
| T1146 LESS: | | |
| T1147 | | |
| T1148 Legislative Unallocated Lapses | [-2,700,000] | -5,000,000 |
| T1149 Estimated Unallocated Lapses | [-87,780,000] | -120,780,000 |
| T1150 General Personal Services Reduction | -14,000,000 | |
| T1151 General Other Expenses Reduction | -11,000,000 | |
| T1152 DoIT Consultants Lapse | -2,000,000 | |
| T1153 Early Retirement Incentive Program | | -163,074,916 |
| T1154 | | |
| T1155 NET - | [17,072,323,475] | 16,853,449,052 |
| T1156 GENERAL FUND | | |

7 Sec. 2. Section 12 of public act 07-1 of the June special session is
8 amended to read as follows (Effective July 1, 2008):

9 The following sums are appropriated for the annual period as indicated
10 for the purposes described.

| | |
|---|---|
| T1157 SPECIAL TRANSPORTATION FUND | |
| T1158 | 2008- 2009 |
| T1159 | |
| T1160 | $ |
| T1161 | |
| T1162 GENERAL GOVERNMENT | |
| T1163 | |
| T1164 STATE INSURANCE AND RISK | |
| T1165 MANAGEMENT BOARD | |
| T1166 Other Expenses | 2,517,540 |
| T1167 | |
| T1168 TOTAL | 2,517,540 |
| T1169 GENERAL GOVERNMENT | |
| T1170 | |
| T1171 REGULATION AND PROTECTION | |

| | | |
|---|---|---|
| T1172 | | |
| T1173 DEPARTMENT OF MOTOR VEHICLES | | |
| T1174 Personal Services | [44,376,964] | 44,714,431 |
| T1175 Other Expenses | [16,178,125] | 16,146,334 |
| T1176 Equipment | [966,136] | 1,082,676 |
| T1177 Insurance Enforcement | 659,785 | |
| T1178 Commercial Vehicle Information Systems and | 283,000 | |
| T1179 Networks Project | | |
| T1180 AGENCY TOTAL | [62,464,010] | 62,886,226 |
| T1181 | | |
| T1182 TOTAL | [62,464,010] | 62,886,226 |
| T1183 REGULATION AND PROTECTION | | |
| T1184 | | |
| T1185 TRANSPORTATION | | |
| T1186 | | |
| T1187 DEPARTMENT OF TRANSPORTATION | | |
| T1188 Personal Services | [151,867,442] | 153,069,948 |
| T1189 Other Expenses | [47,038,056] | 47,305,062 |
| T1190 Equipment | 2,238,870 | |
| T1191 Minor Capital Projects | 350,000 | |
| T1192 Highway and Bridge Renewal-Equipment | 8,000,000 | |
| T1193 Highway Planning and Research | 3,192,843 | |
| T1194 Hospital Transit for Dialysis | [100,000] | 75,000 |
| T1195 Rail Operations | 116,378,770 | |
| T1196 Bus Operations | 116,865,218 | |
| T1197 Highway and Bridge Renewal | [12,576,141] | 12,665,673 |
| T1198 Tweed-New Haven Airport Grant | 600,000 | |
| T1199 ADA Para-transit Program | 22,223,606 | |
| T1200 Non-ADA Dial-A-Ride Program | 576,361 | |
| T1201 Southeast Tourism Transit System | 3,000,000 | |
| T1202 Non Bondable Bus Capital Projects | 250,000 | |
| T1203 PAYMENTS TO LOCAL GOVERNMENTS | | |
| T1204 Town Aid Road Grants - TF | [22,000,000] | 27,000,000 |
| T1205 AGENCY TOTAL | [507,257,307] | 513,791,351 |
| T1206 | | |
| T1207 TOTAL | [507,257,307] | 513,791,351 |
| T1208 TRANSPORTATION | | |
| T1209 | | |
| T1210 NON-FUNCTIONAL | | |

| | | |
|---|---|---|
| T1211 | | |
| T1212 DEBT SERVICE - STATE TREASURER | | |
| T1213 Debt Service | [449,526,814] | 439,706,030 |
| T1214 | | |
| T1215 STATE COMPTROLLER - FRINGE | | |
| T1216 BENEFITS | | |
| T1217 Unemployment Compensation | 242,000 | |
| T1218 State Employees Retirement Contributions | 71,426,000 | |
| T1219 Insurance - Group Life | 282,794 | |
| T1220 Employers Social Security Tax | [19,960,600] | 20,117,000 |
| T1221 State Employees Health Service Cost | [38,404,600] | 36,794,400 |
| T1222 AGENCY TOTAL | [130,315,994] | 128,862,194 |
| T1223 | | |
| T1224 RESERVE FOR SALARY ADJUSTMENTS | | |
| T1225 Reserve for Salary Adjustments | 7,799,645 | |
| T1226 | | |
| T1227 WORKERS' COMPENSATION CLAIMS - | | |
| T1228 DEPARTMENT OF ADMINISTRATIVE | | |
| T1229 SERVICES | | |
| T1230 Workers' Compensation Claims | 5,345,089 | |
| T1231 | | |
| T1232 TOTAL | [1,165,226,399] | 1,160,908,075 |
| T1233 SPECIAL TRANSPORTATION FUND | | |
| T1234 | | |
| T1235 LESS: | | |
| T1236 | | |
| T1237 Estimated Unallocated Lapses | -11,000,000 | |
| T1238 Early Retirement Incentive Program | | -13,088,977 |
| T1239 | | |
| T1240 NET - | [1,154,226,399] | 1,136,819,098 |
| T1241 SPECIAL TRANSPORTATION FUND | | |

11 Sec. 3. Section 16 of public act 07-1 of the June special session is
12 amended to read as follows (*Effective July 1, 2008*):

13 The following sums are appropriated for the annual period as
14 indicated for the purposes described.

T1242 BANKING FUND

| | 2008- 2009 | |
|---|---|---|
| | $ | |
| REGULATION AND PROTECTION | | |
| DEPARTMENT OF BANKING | | |
| Personal Services | [10,805,361] | 10,705,361 |
| Other Expenses | 1,841,792 | |
| Equipment | 100 | |
| Fringe Benefits | [6,079,741] | 6,020,741 |
| Indirect Overhead | [234,139] | 731,375 |
| AGENCY TOTAL | [18,961,133] | 19,299,369 |
| TOTAL | [18,961,133] | 19,299,369 |

BANKING FUND

Sec. 4. Section 17 of public act 07-1 of the June special session is amended to read as follows (*Effective July 1, 2008*):

The following sums are appropriated for the annual period as indicated for the purposes described.

INSURANCE FUND

| | 2008- 2009 | |
|---|---|---|
| | $ | |
| REGULATION AND PROTECTION | | |
| INSURANCE DEPARTMENT | | |
| Personal Services | [13,206,743] | 13,261,139 |
| Other Expenses | 2,138,612 | |
| Equipment | 134,500 | |
| Fringe Benefits | [7,398,610] | 7,429,616 |
| Indirect Overhead | [175,000] | 523,733 |
| AGENCY TOTAL | [23,053,465] | 23,487,600 |

| | | |
|---|---|---|
| OFFICE OF THE HEALTHCARE ADVOCATE | | |
| Personal Services | 541,822 | |
| Other Expenses | [144,781] | 129,781 |
| Equipment | 1,333 | |
| Fringe Benefits | 319,675 | |
| Indirect Overhead | 25,000 | |
| AGENCY TOTAL | [1,032,611] | 1,017,611 |
| TOTAL | [24,086,076] | 24,505,211 |
| INSURANCE FUND | | |

Sec. 5. Section 18 of public act 07-1 of the June special session is amended to read as follows (*Effective July 1, 2008*):

The following sums are appropriated for the annual period as indicated for the purposes described.

| | | |
|---|---|---|
| CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND | | |
| | 2008- 2009 | |
| | $ | |
| REGULATION AND PROTECTION | | |
| OFFICE OF CONSUMER COUNSEL | | |
| Personal Services | 1,482,485 | |
| Other Expenses | 527,934 | |
| Equipment | 22,700 | |
| Fringe Benefits | 817,666 | |
| Indirect Overhead | [236,127] | 146,225 |
| AGENCY TOTAL | [3,086,912] | 2,997,010 |
| DEPARTMENT OF PUBLIC UTILITY CONTROL | | |
| Personal Services | [12,266,483] | 12,247,203 |

| | | | |
|---|---|---|---|
| T1304 | Other Expenses | [1,702,115] | 1,779,315 |
| T1305 | Equipment | 97,501 | |
| T1306 | Fringe Benefits | [6,930,574] | 6,919,854 |
| T1307 | Indirect Overhead | [149,575] | 400,202 |
| T1308 | Nuclear Energy Advisory Council | 9,116 | |
| T1309 | Electric Purchasing Reform Initiative | | 200,000 |
| T1310 | AGENCY TOTAL | [21,155,364] | 21,653,191 |
| T1311 | | | |
| T1312 | TOTAL | [24,242,276] | 24,650,201 |
| T1313 | REGULATION AND PROTECTION | | |
| T1314 | | | |
| T1315 | TOTAL | [24,242,276] | 24,650,201 |
| T1316 | CONSUMER COUNSEL AND PUBLIC | | |
| T1317 | UTILITY CONTROL FUND | | |

23 Sec. 6. Section 19 of public act 07-1 of the June special session is
24 amended to read as follows (*Effective July 1, 2008*):

25 The following sums are appropriated for the annual period as
26 indicated for the purposes described.

| | | | |
|---|---|---|---|
| T1318 | WORKERS' COMPENSATION FUND | | |
| T1319 | | 2008- 2009 | |
| T1320 | | | |
| T1321 | | $ | |
| T1322 | | | |
| T1323 | GENERAL GOVERNMENT | | |
| T1324 | | | |
| T1325 | DIVISION OF CRIMINAL JUSTICE | | |
| T1326 | Personal Services | [55,336] | 553,366 |
| T1327 | | | |
| T1328 | TOTAL | [55,336] | 553,366 |
| T1329 | GENERAL GOVERNMENT | | |
| T1330 | | | |
| T1331 | REGULATION AND PROTECTION | | |
| T1332 | | | |
| T1333 | LABOR DEPARTMENT | | |
| T1334 | Occupational Health Clinics | 674,587 | |

| | | |
|---|---|---|
| WORKERS' COMPENSATION COMMISSION | | |
| Personal Services | [9,853,980] | 9,879,063 |
| Other Expenses | 3,311,885 | |
| Equipment | 307,020 | |
| [Criminal Justice Fraud Unit | 498,030] | |
| Rehabilitative Services | 2,695,840 | |
| Fringe Benefits | 5,622,685 | |
| Indirect Overhead | [986,133] | 1,259,244 |
| AGENCY TOTAL | [23,275,573] | 23,075,737 |
| TOTAL | [23,950,160] | 23,750,324 |
| REGULATION AND PROTECTION | | |
| TOTAL | [24,005,496] | 24,303,690 |
| WORKERS' COMPENSATION FUND | | |

Sec. 7. (*Effective from passage*) Up to $350,000 of the funds appropriated to the Division of Special Revenue in subsection (a) of section 8 of public act 06-186, and carried forward in subsection (b) of said section and section 77 of public act 07-1 of the June special session, for Other Expenses, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for conducting a study concerning the effect of legalized gambling on the citizens of the state in accordance with section 12-564 of the general statutes. On or before June 30, 2009, the executive director of said division shall report, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committees specified in said section 12-564.

Sec. 8. (*Effective from passage*) (a) Up to $100,000 of the funds appropriated to the Office of Policy and Management in section 1 of public act 07-1 of the June special session, for Other Expenses, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for payments to the Connecticut Census Data Center.

46 (b) The unexpended balance of funds appropriated to the Office of
47 Policy and Management in section 53 of public act 06-186 and carried
48 forward by section 57 of said act and section 102 of public act 07-1 of
49 the June special session, for Energy Contingency, shall not lapse on
50 June 30, 2008, and such funds shall continue to be available for
51 expenditure during the fiscal year ending June 30, 2009,

52 (c) Up to $2,900,000 of the funds appropriated to the Office of Policy
53 and Management in section 1 of public act 07-1 of the June special
54 session, for Justice Assistance Grants, shall not lapse on June 30, 2008,
55 and such funds shall continue to be available for expenditure during
56 the fiscal year ending June 30, 2009, for such purpose.

57 (d) The unexpended balance of funds appropriated to the Office of
58 Policy and Management in subsection (a) of section 21 of public act 07-
59 1 of the June special session and carried forward in subsection (b) of
60 said section, for Regional Performance Incentive Program, shall not
61 lapse on June 30, 2008, and such funds shall continue to be available
62 for expenditure during the fiscal year ending June 30, 2009, for such
63 purpose.

64 (e) Up to $100,000 of the funds appropriated to the Office of Policy
65 and Management in section 1 of public act 07-1 of the June special
66 session, for Distressed Municipalities, shall not lapse on June 30, 2008,
67 and such funds shall continue to be available for expenditure during
68 the fiscal year ending June 30, 2009, for Smart Growth – Modification
69 of Connecticut's Land Use Law.

70 (f) Up to $1,550,000 of the funds appropriated to the Office of Policy
71 and Management in section 1 of public act 07-1 of the June special
72 session, for P.I.L.O.T. - New Manufacturing Machinery and
73 Equipment, shall not lapse on June 30, 2008, and such funds shall be
74 transferred to the State Comptroller to be available for expenditure
75 during the fiscal year ending June 30, 2009, for consultants, software
76 and training associated with an Enterprise Performance Management
77 Business Analytical Reporting system.

78 (g) The unexpended balance of funds appropriated to the Office of
79 Policy and Management in section 1 of public act 05-251, as amended
80 by section 1 of public act 06-186 and section 33 of public act 07-1 of the
81 June special session, for Licensing and Permitting Fees, shall not lapse
82 on June 30, 2008, and such funds shall be transferred to the
83 Department of Information Technology to be available for expenditure
84 during the fiscal year ending June 30, 2009, for E-Government
85 Licensing.

86 Sec. 9. (*Effective from passage*) The unexpended balance of funds
87 appropriated to the Department of Information Technology in section
88 1 of public act 07-1 of the June special session, for Internet and Email
89 Services, shall not lapse on June 30, 2008, and such funds shall
90 continue to be available for expenditure during the fiscal year ending
91 June 30, 2009, for completing the email archiving system.

92 Sec. 10. Section 37 of public act 07-1 of the June special session is
93 repealed and the following is substituted in lieu thereof (*Effective July*
94 *1, 2008*):

95 For the fiscal year ending June 30, 2008, and the fiscal year ending
96 June 30, 2009, the total number of positions which may be filled by the
97 Department of Information Technology, from the Technical Services
98 Revolving Fund, shall not exceed 201 positions and **[**208**]** <u>200</u> positions,
99 respectively.

100 Sec. 11. *(Effective from passage)* Up to $250,000 of the funds
101 appropriated to the Department of Public Works in section 1 of public
102 act 07-1 of the June special session, for Rents and Moving, shall not
103 lapse on June 30, 2008, and such funds shall continue to be available
104 for expenditure during the fiscal year ending June 30, 2009, for such
105 purpose.

106 Sec. 12. (*Effective from passage*) Up to $535,000 of the funds
107 appropriated to the Department of Public Safety in section 11 of public
108 act 05-251, as amended by section 1 of public act 06-186, for Personal
109 Services, and carried forward and transferred to Other Expenses in

110 section 40 of public act 07-1 of the June special session, shall not lapse
111 on June 30, 2008, and such funds shall continue to be available for
112 expenditure during the fiscal year ending June 30, 2009, for helicopter
113 maintenance costs.

114 Sec. 13. *(Effective July 1, 2008)* (a) Up to $300,000 of the funds
115 appropriated to the Department of Motor Vehicles in section 2 of
116 public act 07-1 of the June special session, for Personal Services, shall
117 not lapse on June 30, 2008, and shall be transferred to the Other
118 Expenses account and continue to be available for expenditure during
119 the fiscal year ending June 30, 2009, for costs of implementing security
120 measures in accordance with the Federal Real ID Act.

121 (b) Up to $150,000 of the funds appropriated to the Department of
122 Motor Vehicles in section 2 of public act 07-1 of the June special
123 session, for Equipment, shall not lapse on June 30, 2008, and shall be
124 transferred to Other Expenses and continue to be available for
125 expenditure during the fiscal year ending June 30, 2009, for
126 implementation costs associated with the processing of all credit and
127 debit cards in all motor vehicle branches.

128 Sec. 14. (*Effective from passage*) (a) Up to $750,000 of the funds
129 appropriated to the Department of Banking in section 6 of public act
130 07-1 of the June special session, for Other Expenses, shall not lapse on
131 June 30, 2008, and shall continue to be available for expenditure during
132 the fiscal year ending June 30, 2009, for improvements associated with
133 the new office lease.

134 (b) Up to $50,000 of the funds appropriated to the Department of
135 Banking in section 45 of public act 07-1 of the June special session, for
136 Other Expenses, shall not lapse on June 30, 2008, and such funds shall
137 continue to be available for expenditure during the fiscal year ending
138 June 30, 2009, for information technology upgrades.

139 (c) Up to $250,000 of the funds appropriated to the Department of
140 Banking in section 6 of public act 07-1 of the June special session, for
141 Equipment, shall not lapse on June 30, 2008, and shall continue to be

142 available for expenditure during the fiscal year ending June 30, 2009,
143 for improvements associated with the new office lease.

144 Sec. 15. (*Effective July 1, 2008*) (a) Up to $151,751 of the funds
145 appropriated to the Insurance Department in section 7 of public act 07-
146 1 of the June special session, for Personal Services, shall not lapse on
147 June 30, 2008, and such funds shall be transferred to Other Expenses to
148 be available for expenditure during the fiscal year ending June 30,
149 2009, for consultants to design a Business Continuity and IT Disaster
150 Recovery Plan.

151 (b) Up to $150,000 of the funds appropriated to the Insurance
152 Department in section 7 of public act 07-1 of the June special session,
153 for Fringe Benefits, shall not lapse on June 30, 2008, and such funds
154 shall be transferred to Other Expenses to be available for expenditure
155 during the fiscal year ending June 30, 2009, for work on the
156 Connecticut Regulatory Information System.

157 Sec. 16. Section 47 of public act 07-1 of the June special session is
158 repealed and the following is substituted in lieu thereof (*Effective July*
159 *1, 2008*):

160 Notwithstanding the provisions of subsection (a) of section 31-261
161 of the general statutes, **[**$28,000,000**]** <u>$33,000,000</u> of the amount credited
162 to this state's account in the Unemployment Trust Fund pursuant to
163 Section 903 of the Social Security Act, is deemed to be appropriated to
164 the Labor Department. For the fiscal year ending June 30, 2008, up to
165 $15,000,000 may be used to support the administrative infrastructure
166 of the agency and to improve agency information technology systems,
167 provided not more than $3,000,000 of this sum shall be used for
168 information technology systems. For the fiscal year ending June 30,
169 2009, up to $13,000,000 may be used to support the administrative
170 infrastructure of the agency <u>and up to $5,000,000 may be used to</u>
171 <u>improve agency information technology systems</u>. Such amounts shall
172 be available for expenditure to the extent allowed under Section 903 of
173 the Social Security Act.

174 Sec. 17. (*Effective from passage*) (a) Up to $1,100,000 of the funds
175 appropriated to the Workers' Compensation Commission in section 9
176 of public act 07-1 of the June special session, for Other Expenses, shall
177 not lapse on June 30, 2008, and shall continue to be available for
178 expenditure during the fiscal year ending June 30, 2009, for the data
179 migration and for the Middletown office relocation.

180 (b) Up to $70,000 of the funds appropriated to the Workers'
181 Compensation Commission in section 9 of public act 07-1 of the June
182 special session, for Equipment, shall not lapse on June 30, 2008, and
183 such funds shall continue to be available for expenditure during the
184 fiscal year ending June 30, 2009, for expenditure for the Middletown
185 office phone system and server hardware upgrades.

186 Sec. 18. (*Effective July 1, 2008)* The unexpended balance of funds
187 appropriated to the Workers' Compensation Commission in section 9
188 of public act 07-1 of the June special session, for Indirect Overhead,
189 shall not lapse on June 30, 2008, and such funds shall be transferred to
190 Other Expenses to be available for expenditure during the fiscal year
191 ending June 30, 2009, for the data migration and for the Middletown
192 office relocation.

193 Sec. 19. (*Effective from passage*) The unexpended balance of funds
194 appropriated to the Department of Environmental Protection in
195 subsection (a) of section 8 of public act 06-186, and carried forward by
196 subsection (b) of said section and section 52 of public act 07-1 of the
197 June special session, for Lobster Restoration, shall not lapse on June 30,
198 2008, and such funds shall continue to be available for expenditure
199 during the fiscal year ending June 30, 2009, for such purpose.

200 Sec. 20. (*Effective July 1, 2008*) Notwithstanding the provisions of
201 section 22a-449c of the general statutes, the commissioner of the
202 Department of Environmental Protection may use up to $300,000 of
203 funds available for expenditure in the underground storage tank
204 petroleum clean-up account within the Environmental Quality Fund to
205 contract for services to evaluate, audit, test and repair state-owned

206 underground storage tanks.

207 Sec. 21. (*Effective July 1, 2008*) Notwithstanding the provisions of
208 subsection (b) of section 19a-55a of the general statutes, for the fiscal
209 year ending June 30, 2009, $800,000 of the amount collected pursuant
210 to section 19a-55 of the general statutes shall be credited to the
211 newborn screening account, and be available for expenditure by the
212 Department of Public Health for the purchase of upgrades to the
213 newborn screening technology and for the expenses of the testing
214 required by sections 19a-55 and 19a-59 of the general statutes.

215 Sec. 22. (*Effective from passage*) (a) The unexpended balance of funds
216 appropriated to the Department of Public Health in section 1 of public
217 act 07-1 of the June special session, for the Loan Repayment Program,
218 shall not lapse on June 30, 2008, and such funds shall continue to be
219 available for expenditure during the fiscal year ending June 30, 2009,
220 for such purpose.

221 (b) The unexpended balance of funds appropriated to the
222 Department of Public Health in section 1 of public act 07-1 of the June
223 special session, for Nursing Student Loan Forgiveness Program, shall
224 not lapse on June 30, 2008, and such funds shall continue to be
225 available for expenditure during the fiscal year ending June 30, 2009,
226 for such purpose.

227 Sec. 23. (*Effective July 1, 2008*) Up to $500,000 of the funds
228 appropriated to the Department of Mental Retardation in section 1 of
229 public act 07-1 of the June special session, for Personal Services, shall
230 not lapse on June 30, 2008, and such funds shall be transferred to the
231 Department of Education, for School Accountability, to be available for
232 expenditure during the fiscal year ending June 30, 2009, for the
233 development of secondary school math model curricula and a
234 formative assessment plan.

235 Sec. 24. (*Effective July 1, 2008*) Up to $610,280 appropriated to the
236 Department of Mental Retardation in section 1 of public act 07-1 of the
237 June special session, for Personal Services, shall not lapse on June 30,

238 2008, and such funds shall be transferred to the Regional Community-
239 Technical Colleges, for Operating Expenses, to be available for
240 expenditure during the fiscal year ending June 30, 2009, for the
241 development of nursing programs.

242 Sec. 25. (*Effective July 1, 2008*) (a) The sum of $250,000 of the funds
243 appropriated to the Department of Social Services in section 1 of public
244 act 07-1 of the June special session, for Other Expenses, shall not lapse
245 on June 30, 2008, and shall be transferred to the Office of Health Care
246 Access, for Other Expenses, to be available for expenditure during the
247 fiscal year ending June 30, 2009. Such funds shall be used to conduct a
248 study of hospital reimbursement systems and reimbursement
249 mechanisms for specialist services at federally qualified health centers.
250 Said study shall be conducted in consultation with the Department of
251 Social Services and the Office of Policy and Management and shall (1)
252 identify any shortcomings in and (2) propose potential changes to
253 hospital reimbursement systems and reimbursement mechanisms for
254 specialist services at federally qualified health centers. Not later than
255 November 30, 2008, the Office of Health Care Access shall submit the
256 results of the study to the Secretary of the Office of Policy and
257 Management.

258 Sec. 26. (*Effective July 1, 2008*) The sum of $100,000 of the funds
259 appropriated to the Department of Social Services in section 1 of public
260 act 07-1 of the June special session, for Other Expenses, shall not lapse
261 on June 30, 2008, and shall be transferred to the Office of Health Care
262 Access, for Other Expenses, to be available for expenditure during the
263 fiscal year ending June 30, 2009. Such funds shall be used to conduct a
264 study, in consultation with the Department of Social Services, the
265 Department of Public Health, and the Office of Policy and
266 Management, of primary care service capacity and identify
267 geographical or population gaps in access. Not later than November
268 30, 2008, the Office of Health Care Access shall submit the results of
269 the study to the Secretary of the Office of Policy and Management.

270 Sec. 27. (*Effective July 1, 2008*) The sum of $100,000 of the funds

271 appropriated to the Department of Social Services in section 1 of public
272 act 07-1 of the June special session, for Other Expenses, shall not lapse
273 on June 30, 2008, and shall be transferred to HUSKY Outreach, to be
274 available during the fiscal year ending June 30, 2009. Such funds shall
275 be used to develop a program to educate and inform patients about
276 appropriate ways to access primary care services and the choices
277 available to them to receive such services, with the goal of encouraging
278 a shift in patient behavior to utilize available primary care services,
279 rather than accessing emergency departments for such care.

280 Sec. 28. (*Effective from passage*) Up to $20,000,000 of the funds
281 appropriated to the Department of Social Services in section 1 of public
282 act 07-1 of the June special session, for Medicaid, shall not lapse on
283 June 30, 2008, and shall continue to be available for expenditure during
284 the fiscal year ending June 30, 2009, for any settlement agreement
285 necessitated by a decision in the action of Mary Carr, et al v. Patricia
286 Wilson-Coker, Commissioner of the Department of Social Services,
287 United States District Court, District of Connecticut, Civil Action No. 3:
288 00CV1050 (AVC).

289 Sec. 29. *(Effective July 1, 2008)* Notwithstanding section 17b-280 of
290 the general statutes, for the fiscal year ending June 30, 2009, the
291 Commissioner of Social Services may, with the approval of the
292 Secretary of the Office of Policy and Management, increase dispensing
293 fees paid to licensed pharmacies pursuant to said section 17b-280 in
294 order to assist pharmacies with the transition to the average
295 manufacturer price reimbursement methodology required under the
296 federal Deficit Reduction Act of 2005.

297 Sec. 30. *(Effective from passage)* (a) The unexpended balance of funds
298 appropriated to the Department of Social Services in section 1 of public
299 act 07-1 of the June special session, for Medicaid, shall not lapse on
300 June 30, 2008, and such funds shall continue to be available during the
301 fiscal year ending June 30, 2009, for costs incurred due to the transition
302 to non-risk contracts under the HUSKY program.

303 (b) Funds recouped from contractors due to the transition to non-
304 risk contracts under the HUSKY program during the fiscal year ending
305 June 30, 2008, shall be available for expenditure under the Medicaid
306 program for said fiscal year.

307 (c) Funds recouped from contractors due to the transition to non-
308 risk contracts under the HUSKY program during the fiscal year ending
309 June 30, 2009, shall be available for expenditure under the Medicaid
310 program for said fiscal year.

311 Sec. 31. *(Effective July 1, 2008)* Up to $5,000,000 appropriated to the
312 University of Connecticut Health Center in section 11 of public act 07-1
313 of the June special session, may be transferred by the Secretary of the
314 Office of Policy and Management to the Department of Social Services,
315 for Disproportionate Share – Medical Emergency Assistance, to
316 maximize federal reimbursement.

317 Sec. 32. *(Effective July 1, 2008)* Any appropriation, or portion thereof,
318 made to the Department of Veterans' Affairs in section 11 of public act
319 07-1 of the June special session, may be transferred by the Secretary of
320 the Office of Policy and Management to the Department of Social
321 Services, for Disproportionate Share – Medical Emergency Assistance,
322 to maximize federal reimbursement.

323 Sec. 33. Subsection (d) of section 59 of public act 07-1 of the June
324 special session is repealed and the following is substituted in lieu
325 thereof (*Effective July 1, 2008*):

326 (d) Notwithstanding the provisions of section 4-28e of the general
327 statutes, for the fiscal year ending June 30, 2009, the sum of
328 **[**$11,000,000**]** <u>$12,000,000</u> shall be transferred from the Tobacco and
329 Health Trust Fund to the Department of Social Services, for the
330 implementation and administration of the Charter Oak Health Plan.

331 Sec. 34. (*Effective from passage*) (a) Up to $150,000 of the funds
332 appropriated to the Department of Education in section 1 of public act
333 07-1 of the June special session, for Other Expenses, shall not lapse on

334 June 30, 2008, and shall continue to be available for expenditure during
335 the fiscal year ending June 30, 2009, for expenditure on a family
336 resource center study.

337 (b) Up to $100,000 of the funds appropriated to the Department of
338 Education in section 1 of public act 07-1 of the June special session, for
339 Priority School Districts, shall not lapse on June 30, 2008, and shall
340 continue to be available for expenditure during the fiscal year ending
341 June 30, 2009, for the secondary school reform cost study.

342 Sec. 35. *(Effective July 1, 2008)* Up to $152,000 of the funds
343 appropriated to the Department of Higher Education in section 11 of
344 public act 07-1 of the June special session, for Alternate Route to
345 Certification, may be spent for other expenses in support of the current
346 operation of the Alternate Route to Certification program.

347 Sec. 36. *(Effective from passage)* The sum of $750,000 of the funds
348 appropriated to the Department of Correction in section 1 of public act
349 07-1 of the June special session, for Inmate Medical Services, shall not
350 lapse on June 30, 2008, and such funds shall continue to be available
351 for expenditure during the fiscal year ending June 30, 2009, for such
352 purpose.

353 Sec. 37. *(Effective from passage)* Up to $13,000,000 of the unexpended
354 balance of funds appropriated to Debt Service-State Treasurer in
355 section 1 of public act 07-1 of the June special session, for Debt Service,
356 shall not lapse on June 30, 2008, and shall continue to be available for
357 expenditure during the fiscal year ending June 30, 2009, for such
358 purpose.

359 Sec. 38. (*Effective from passage*) The unexpended balance of funds
360 appropriated to the State Comptroller – Fringe Benefits in subsection
361 (a) of section 21 of public act 07-1 of the June special session and
362 carried forward by subsection (b) of said section, for Other Post
363 Employment Benefits, shall not lapse on June 30, 2008, and such funds
364 shall continue to be available for expenditure during the fiscal year
365 ending June 30, 2009, for such purpose.

366 Sec. 39. (*Effective from passage*) Up to $450,000 appropriated to the
367 Department of Environmental Protection in subsection (a) of section 8
368 of public act 06-186 and carried forward by subsection (b) of said
369 section and carried forward by special act 06-8, for Beach Erosion Pilot
370 Project, shall not lapse on June 30, 2008, and such funds shall continue
371 to be available for expenditure during the fiscal year ending June 30,
372 2009, for such purpose.

373 Sec. 40. (*Effective from passage*) The unexpended balance of funds
374 appropriated to the Department of Education in section 1 of public act
375 07-1 of the June special session, for After School Program, for the
376 purpose described in subsection (a) of section 10-16x of the 2008
377 supplement to the general statutes, shall not lapse on June 30, 2008,
378 and such funds shall continue to be available for expenditure during
379 the fiscal year ending June 30, 2009, for such purpose.

380 Sec. 41. (*Effective from passage*) (a) The unexpended balance of funds
381 appropriated to the State Library in section 1 of public act 07-1 of the
382 June special session, for Computer Access, shall not lapse on June 30,
383 2008, and such funds shall continue to be available for expenditure
384 during the fiscal year ending June 30, 2009, for such purpose.

385 (b) The unexpended balance of funds appropriated to the State
386 Library in subsection (a) of section 21 of public act 07-1 of the June
387 special session and carried forward in subsection (j) of said section, for
388 Arts Inventory, shall not lapse on June 30, 2008, and such funds shall
389 continue to be available for expenditure during the fiscal year ending
390 June 30, 2009, for such purpose.

391 Sec. 42. (*Effective from passage*) (a) The unexpended balance of funds
392 appropriated to the Department of Mental Health and Addiction
393 Services in subsection (a) of section 21 of public act 07-1 of the June
394 special session and carried forward in subsection (b) of said section, for
395 Grants for Substance Abuse Services, shall not lapse on June 30, 2008,
396 and such funds shall continue to be available for expenditure during
397 the fiscal year ending June 30, 2009, for Mercy Housing and Shelter.

398 (b) Up to $1,100,000 made available to the Department of Mental
399 Health and Addiction Services, for the Pre-Trial Alcohol Substance
400 Abuse Program, shall be available for Regional Action Councils during
401 the fiscal year ending June 30, 2009.

402 Sec. 43. (*Effective July 1, 2008*) Notwithstanding the provisions of
403 section 17a-17 of the 2008 supplement to the general statutes and the
404 regulations adopted pursuant to said section, for the fiscal year ending
405 June 30, 2009, the private providers subject to such provisions shall
406 receive a cost of living adjustment for said fiscal year for the per diem
407 payment rate for residential care based on the cost of living
408 adjustments for private providers, appropriated to the Office of Policy
409 and Management by the General Assembly for said fiscal year, in
410 addition to any adjustments received by such private provider in
411 accordance with said regulations.

412 Sec. 44. (*Effective from passage*) Up to $500,000 appropriated to
413 Connecticut State University in section 1 of public act 07-1 of the June
414 special session, for Operating Expenses, for the Institute for the Study
415 of Crime and Justice, shall not lapse on June 30, 2008, and such funds
416 shall continue to be available for expenditure during the fiscal year
417 ending June 30, 2009, for such purpose.

418 Sec. 45. (*Effective from passage*) Up to $150,000 appropriated to the
419 Commission on Human Rights and Opportunities in section 1 of
420 public act 07-1 of the June special session, for Other Expenses, for a
421 disparity study, shall not lapse on June 30, 2008, and such funds shall
422 continue to be available for expenditure during the fiscal year ending
423 June 30, 2009, for such purpose.

424 Sec. 46. (*Effective from passage)* (a) Up to $97,000 of the unexpended
425 balance of funds appropriated to Legislative Management in section 1
426 of public act 07-1 of the June special session, for Redistricting, shall not
427 lapse on June 30, 2008, and such funds shall continue to be available
428 for expenditure during the fiscal year ending June 30, 2009, for such
429 purpose.

430 (b) Up to $950,000 of the unexpended balance of funds appropriated
431 to Legislative Management in section 1 of public act 07-1 of the June
432 special session, for Minor Capitol Improvements, shall not lapse on
433 June 30, 2008, and such funds shall continue to be available for
434 expenditure during the fiscal year ending June 30, 2009, for such
435 purpose.

436 (c) Up to $550,000 of the unexpended balance of funds appropriated
437 to Legislative Management in section 1 of public act 07-1 of the June
438 special session, for Equipment, shall not lapse on June 30, 2008, and
439 such funds shall continue to be available for expenditure during the
440 fiscal year ending June 30, 2009, for House chamber voting boards and
441 Senate sound system replacement.

442 Sec. 47. (*Effective from passage*) Up to $413,000 of the unexpended
443 balance of funds appropriated to the Office of State Ethics in section 1
444 of public act 07-1 of the June special session, for Information
445 Technology Initiatives, shall not lapse on June 30, 2008, and such funds
446 shall continue to be available for expenditure during the fiscal year
447 ending June 30, 2009, for such purpose.

448 Sec. 48. (*Effective July 1, 2008*) Up to $428,500 of the unexpended
449 balance of funds appropriated to the Office of Policy and Management
450 in subsections (a) and (b) of section 49 of public act 05-251, for Other
451 Expenses, and carried forward in section 30 of public act 07-1 of the
452 June special session, to prevent potential base closures, shall not lapse
453 on June 30, 2008, and such funds shall be transferred to the Office of
454 Military Affairs in the Department of Economic and Community
455 Development and shall continue to be available during the fiscal year
456 ending June 30, 2009, for such purpose.

457 Sec. 49. (*Effective from passage*) Up to $750,000 of the unexpended
458 balance of funds appropriated to the Department of Transportation in
459 section 2 of public act 07-1 of the June special session, for SE CT
460 Intermodal Transportation Center, shall not lapse on June 30, 2008, and
461 such funds shall continue to be available for expenditure during the

462 fiscal year ending June 30, 2009, for such purpose.

463 Sec. 50. *(Effective July 1, 2008)* Up to $100,000 of the unexpended
464 balance of funds appropriated to the Department of Higher Education,
465 in section 1 of public act 07-1 of the June special session, for Other
466 Expenses, shall not lapse on June 30, 2008, and such funds shall be
467 transferred to Opportunities in Veterinary Medicine for the fiscal year
468 ending June 30, 2009.

469 Sec. 51. *(Effective from passage)* The unexpended balance of funds
470 appropriated to the Department of Economic and Community
471 Development, in section 1 of public act 07-1 of the June special session,
472 for Main Street Initiatives, shall not lapse on June 30, 2008, and such
473 funds shall continue to be available for the fiscal year ending June 30,
474 2009, for such purpose.

475 Sec. 52. *(Effective July 1, 2008)* The sum of $62,900 of the unexpended
476 balance of funds appropriated to the Department of Administrative
477 Services, in section 1 of public act 07-1 of the June special session, for
478 Personal Services, shall not lapse on June 30, 2008, and such funds
479 shall be transferred to Correctional Ombudsman, for the fiscal year
480 ending June 30, 2009:

481 Sec. 53. (*Effective from passage*) Up to $365,000 of the unexpended
482 balance of funds appropriated to the State Comptroller in section 1 of
483 public act 07-1 of the June special session, for Personal Services, shall
484 not lapse on June 30, 2008, and such funds shall continue to be
485 available for expenditure during the fiscal year ending June 30, 2009.

486 Sec. 54. (*Effective July 1, 2008*) Funds appropriated to the Office of
487 Policy and Management, Private Providers, for the fiscal year ending
488 June 30, 2009, shall be transferred to the following agencies that
489 contract with private providers, to reflect a one per cent cost of living
490 adjustment for the fiscal year ending June 30, 2009: Departments of
491 Developmental Services, Mental Health and Addiction Services,
492 Children and Families, Social Services, Public Health, and Correction;
493 Judicial Department; and Council to Administer the Children's Trust

494 Fund Council.

495 Sec. 55. *(Effective from passage)* (a) Up to $1,500,000 of the funds
496 appropriated to the Department of Public Health in section 1 of public
497 act 07-1 of the June special session, for Community Health Services,
498 shall not lapse on June 30, 2008, and shall continue to be available for
499 expenditure during the fiscal year ending June 30, 2009, for such
500 purpose.

501 (b) Up to $1,500,000 of the funds appropriated to the Department of
502 Public Health in section 1 of public act 07-1 of the June special session,
503 for School Based Health Clinics, shall not lapse on June 30, 2008, and
504 shall continue to be available for expenditure during the fiscal year
505 ending June 30, 2009, for such purpose.

506 (c) The unexpended balance of funds made available to the
507 Department of Public Health in subsection (a) of section 59 of public
508 act 07-1 of the June special session, from the Tobacco and Health Trust
509 Fund, for programs related to asthma, disease prevention and health
510 promotion, shall not lapse on June 30, 2008, and shall continue to be
511 available for expenditure during the fiscal year ending June 30, 2009,
512 for such purposes.

513 Sec. 56. (*Effective from passage*) The unexpended balance of funds
514 made available to the Department of Social Services in subsection (c) of
515 section 59 of public act 07-1 of the June special session, from the
516 Tobacco and Health Trust Fund, for the planning and development of
517 a request for proposals for the Charter Oak health Plan, shall not lapse
518 on June 30, 2008, and shall continue to be available for expenditure
519 during the fiscal year ending June 30, 2009, for such purpose.

520 Sec. 57. (*Effective from passage*) The unexpended balance of funds
521 made available to the Military Department in section 1 of public act 07-
522 1 of the June special session, for Veteran's Service Bonuses, shall not
523 lapse on June 30, 2008, and shall continue to be available for
524 expenditure during the fiscal year ending June 30, 2009, for such
525 purpose.

526 Sec. 58. (*Effective from passage*) On or before July 1, 2008, and
527 monthly thereafter until June 30, 2009, or such earlier time as the
528 chairpersons of the joint standing committee of the General Assembly
529 having cognizance of matters relating to appropriations indicate
530 otherwise, the Commissioner of Social Services shall submit a report,
531 in accordance with the provisions of section 11-4a of the general
532 statutes, to the joint standing committee of the General Assembly
533 having cognizance of matters relating to appropriations describing the
534 status of the implementation of the biennial programmatic changes
535 and the HUSKY Plans transition being conducted by the Department
536 of Social Services. The information contained in such report shall be as
537 determined by the Office of Fiscal Analysis.

538 Sec. 59. (*Effective from passage*) Up to $200,000 of the funds
539 appropriated to the Department of Higher Education in section 1 of
540 public act 07-1 of the June special session, for ECE - Collaboration with
541 Higher Ed, shall not lapse on June 30, 2008, and such funds shall
542 continue to be available for expenditure during the fiscal year ending
543 June 30, 2009, for such purpose.

544 Sec. 60. (*Effective from passage*) Up to $15,000 of the funds
545 appropriated to the Office of Legislative Management in subsection (a)
546 of section 21 of public act 07-1 of the June special session and carried
547 forward by subsection (b) of said section and section 83 of public act
548 07-1 of the June special session, for Connecticut Academy of Science
549 and Engineering, for a hospital beds need analysis for central
550 Connecticut shall not lapse on June 30, 2008, and such funds shall
551 continue to be available for expenditure during the fiscal year ending
552 June 30, 2009, for such purpose.

553 Sec. 61. (*Effective from passage*) Up to $880,000 of the funds
554 appropriated to the Department of Education in section 1 of public act
555 07-1 of the June special session, for Early Childhood Advisory Cabinet,
556 shall not lapse on June 30, 2008, and shall continue to be available for
557 expenditure during the fiscal year ending June 30, 2009, for projects
558 including data interoperability, the research network and for work

559 with the Early Childhood Research and Policy Council.

560 Sec. 62. (*Effective July 1, 2008*) Up to $45,000 of the funds
561 appropriated to the Insurance Department in section 5 of public act 06-
562 186, for Personal Services, and carried forward and transferred in
563 subsection (a) of section 46 of public act 07-1 of the June special
564 session, to Equipment, shall not lapse on June 30, 2008, and such funds
565 shall be transferred to Other Expenses to be available for expenditure
566 during the fiscal year ending June 30, 2009, for phone system
567 programming.

568 Sec. 63. (*Effective from passage*) Up to $50,000 of the funds
569 appropriated to the Department of Education in section 1 of public act
570 07-1 of the June special session, for Other Expenses, shall not lapse on
571 June 30, 2008, and such funds shall be available for expenditure during
572 the fiscal year ending June 30, 2009, for the Child Poverty Council.

573 Sec. 64. (*Effective from passage*) Up to $70,00 of the funds
574 appropriated to the Secretary of the State in section 1 of public act 07-1
575 of the June special session, for Other Expenses, shall not lapse on June
576 30, 2008, and such funds shall be available for expenditure during the
577 fiscal year ending June 30, 2009, for the preparation and publication of
578 the State Register and Manual.

579 Sec. 65. (*Effective from passage*) Up to $225,000 of the funds
580 appropriated to the Department of Information Technology in section
581 1 of public act 07-1 of the June special session, for Other Expenses,
582 shall not lapse on June 30, 2008, and shall be available for expenditure
583 during the fiscal year ending June 30, 2009 for the Portal Web Content
584 Management System.

585 Sec. 66. (*Effective from passage*) Up to $100,000,000 of the funds
586 appropriated to the Department of Social Services in section 1 of public
587 act 07-1 of the June special session, for Medicaid, shall not lapse on
588 June 30, 2008, and shall continue to be available for expenditure during
589 the fiscal year ending June 30, 2009, for costs related to delays in
590 implementing Medicaid provider rate increases within said

591 department.

592 Sec. 67. (*Effective July 1, 2008*) Up to $237,100 of the funds
593 appropriated to the Department of Administrative Services in section 1
594 of public act 07-1 of the June special session, for Personal Services,
595 shall not lapse on June 30, 2008, and such funds shall be transferred to
596 Other Expenses to be available for expenditure during the fiscal year
597 ending June 30, 2009, for testing and other operational needs of said
598 department.

599 Sec. 68. (*Effective from passage*) Up to $85,000,000 of the funds
600 appropriated to the State Treasurer in section 21 of public act 07-1 of
601 the June special session, for Defeasance (ECLM and Clean Energy),
602 shall not lapse on June 30, 2008, and such funds shall be continue to be
603 available for expenditure during the fiscal year ending June 30, 2009,
604 for such purpose.

605 Sec. 69. (*Effective from passage*) Up to $10,000,000 of the funds
606 appropriated to the Department of Economic and Community
607 Development in section 21 of public act 07-1 of the June special session,
608 for Deferred Maintenance for Public Housing, shall not lapse on June
609 30, 2008, and such funds shall be available for expenditure during the
610 fiscal year ending June 30, 2009, for the purposes specified in section 8-
611 37yy of the 2008 supplement to the general statutes.

612 Sec. 70. (*Effective from passage*) The unexpended balance of funds
613 appropriated to the Department of Economic and Community
614 Development in section 1 of public act 07-1 of the June special session,
615 for Southeast CT Marketing Plan, shall not lapse on June 30, 2008, and
616 such funds shall be available for expenditure during the fiscal year
617 ending June 30, 2009, for such purpose.

618 Sec. 71. Section 92 of public act 07-1 of the June special session is
619 repealed and the following is substituted in lieu thereof (*Effective from*
620 *passage*):

621 Not later than June 30, **[**2007**]** <u>2008</u>, the Comptroller may designate

622 up to $ 80,000,000 of the resources of the General Fund for the fiscal
623 year ending June 30, 2007, to be accounted for as revenue of the
624 General Fund for the fiscal year ending June 30, **[**2009**]** 2008.

625 Sec. 72. (*Effective from passage*) (a) The following funds appropriated
626 to the Department of Social Services in section 1 of public act 07-1 of
627 the June special session, for Other Expenses, shall not lapse on June 30,
628 2008, and such funds shall continue to be available for expenditure
629 during the fiscal year ending June 30, 2009, for the following purposes:

630 (1) Up to $1,460,000 for costs for information technology consultants
631 to implement the requirements of Lori Raymond, et al v. John
632 Rowland, et al, United States District Court, District of Connecticut,
633 Civil Action No. 3:03cv0118 (MRK);

634 (2) Up to $1,395,140 for physical facility improvements to
635 implement the requirements of Raymond v. Rowland;

636 (3) Up to $2,557,000 for information technology hardware and
637 support to implement the requirement of Raymond v. Rowland;

638 (4) Up to $500,000 for an on-line client application system;

639 (5) Up to $1,175,000 for interpreter services;

640 (6) Up to $250,000 for implementation of an e-prescribing system;

641 (7) Up to $500,000 for replacement of the Wang computer system in
642 the Bureau of Rehabilitation Services; and

643 (8) Up to $375,000 for a fall prevention program.

644 (b) Up to $570,258 of the funds appropriated to the Department of
645 Social Services in section 1 of public act 07-1 of the June special session,
646 for HUSKY Program, shall not lapse and such funds shall continue to
647 be available for expenditure during the fiscal year ending June 30,
648 2009, for Managed Care Organization payment delays for the HUSKY
649 B Program.

650 (c) The following funds appropriated to the Department of Social
651 Services in section 1 of public act 07-1 of the June special session, for
652 Medicaid, shall not lapse on June 30, 2008, and such funds shall
653 continue to be available for expenditure during the fiscal year ending
654 June 30, 2009, for the following purposes:

655 (1) Up to $23,058,474 for Managed Care Organization payment
656 delays for the HUSKY A Program; and

657 (2) Up to $4,500,000 for grants to federally-qualified health centers.

658 (d) Up to $390,000 of the unexpended balance of funds appropriated
659 to the Department of Social Services in section 49 of public act 06-186,
660 for Hospital Hardship, and carried forward in section 63 of public act
661 07-1 of the June special session shall not lapse on June 30, 2008, and
662 such funds shall continue to be available for expenditure during the
663 fiscal year ending June 30, 2009 for monthly distributions to Charlotte
664 Hungerford Hospital through September 30, 2008.

665 (e) Up to $750,000 of the funds appropriated to the Department of
666 Social Services in section 1 of public act 07-1 of the June special session,
667 for Services to the Elderly, shall not lapse on June 30, 2008, and such
668 funds shall continue to be available for expenditure during the fiscal
669 year ending June 30, 2009, as follows: Up to $500,000 for Senior
670 Centers; and up to $250,000 for Elderly Case Management for
671 Municipalities.

672 (f) Up to $75,000 of the funds appropriated to the Department of
673 Social Services in section 1 of public act 07-1 of the June special session,
674 for Nutrition Assistance, shall not lapse on June 30, 2008, and such
675 funds shall continue to be available for expenditure during the fiscal
676 year ending June 30, 2009, for the New Britain Food Pantry.

677 (g) Up to $2,280,500 of the funds appropriated to the Department of
678 Social Services in section 1 of public act 07-1 of the June special session,
679 for Housing/Homeless Services, shall not lapse on June 30, 2008, and
680 such funds shall continue to be available for expenditure during the

681 fiscal year ending June 30, 2009, as follows: Up to $100,000 for Beyond
682 Shelter services; up to $150,000 for child care services in shelters; up to
683 $238,000 for the Connecticut Women's Consortium; $86,250 for a grant
684 to study homelessness among veterans in Middlesex County; $56,250
685 for New Haven End Homelessness; $900,000 for counselors for
686 homeless shelters, and $750,000 for AIDS Housing.

687 (h) Up to $102,500 of the funds appropriated to the Department of
688 Social Services in section 1 of public act 07-1 of the June special session,
689 for School Readiness, shall not lapse on June 30, 2008, and such funds
690 shall continue to be available for expenditure during the fiscal year
691 ending June 30, 2009, for licensing issues with the Solar Youth and
692 Skills Camp.

693 (i) Up to $1,221,250 of the funds appropriated to the Department of
694 Social Services in section 1 of public act 07-1 of the June special session,
695 for Community Services, shall not lapse on June 30, 2008, and such
696 funds shall continue to be available for expenditure during the fiscal
697 year ending June 30, 2009, as follows: Up to $50,000 to the Jewish
698 Federation for Citizenship Training; up to $75,000 to the Westrock
699 Neighborhood Corporation; up to $300,000 for New Samaritan; up to
700 $131,250 for Patient Navigator; up to $265,000 for Asset Building; up to
701 $250,000 for elderly transportation, and up to $150,000 for a program
702 for grandparents.

703 (j) Up to $500,000 of the funds appropriated to the Department of
704 Social Services in section 1 of public act 07-1 of the June special session,
705 for Human Service Infrastructure Community, shall not lapse on June
706 30, 2008, and such funds shall continue to be available for expenditure
707 during the fiscal year ending June 30, 2009, for Community Action
708 Programs.

709 (k) Up to $100,000 of the funds appropriated to the Department of
710 Social Services in section 1 of public act 07-1 of the June special session,
711 for Teen Pregnancy Prevention, shall not lapse on June 30, 2008, and
712 such funds shall continue to be available for expenditure during the

713 fiscal year ending June 30, 2009, for such purpose.

714 Sec. 73. (*Effective from passage*) Up to $82,000,000 of federal funds
715 received by the Department of Social Services during the fiscal year
716 ending June 30, 2008, attributable to the expenditure of funds made
717 available under (1) subsection (b) or subdivision (1) of subsection (c) of
718 section 72 of this act for Managed Care Organization payment delays
719 for the HUSKY Program, or (2) section 66 of this act for costs related to
720 implementing Medicaid provider rate increases within said
721 department may be deemed received during the fiscal year ending
722 June 30, 2009.

723 Sec. 74. (NEW) (*Effective from passage*) Each state agency responsible
724 for providing payment to a private provider of health, mental health,
725 substance abuse, social, family, corrections or other related services
726 shall make such payments not later than forty-five days after receipt
727 by the agency of a request for payment, whether by invoice, bill or
728 other written notice of claim submitted in accordance with the
729 procedures for payment established by the agency. If any state agency
730 fails to pay a provider for services within such forty-five days, such
731 agency shall pay the provider the amount of the claim plus interest at a
732 rate of fifteen per cent per annum.

733 Sec. 75. (NEW) (*Effective July 1, 2008*) The Department of
734 Transportation shall establish a fuel cell program. Said program shall
735 include, but not be limited to: (1) Contracting with a Connecticut
736 business to produce transit buses powered by fuel cells, (2)
737 transitioning to the use of fuel cells at Bradley International Airport,
738 and (3) establishing up to three hydrogen refueling hubs in the state.

739 Sec. 76. (*Effective from passage*) (a) The Department of Environmental
740 Protection shall, within available appropriations, award a grant to the
741 Department of Public Works of the city of Norwalk, for the purposes
742 of studying, in consultation with the towns of Darien and New
743 Canaan, the Five Mile River, Stoney Brook, and Goodwives
744 Creek portions of the Norwalk River Watershed and the development

745 of a watershed and flood management plan for said watershed. Said
746 plan shall include, but not be limited to, (1) a map of the hydrology of
747 the Five Mile River portion of the Norwalk River Watershed, and (2) a
748 design for flood control and erosion prevention.

749 (b) Not later than January 1, 2009, the Department of Environmental
750 Protection shall submit a report, in accordance with the provisions of
751 section 11-4a of the general statutes, to the joint standing committee of
752 the General Assembly having cognizance of matters relating to the
753 environment on the status of the plan.

754 Sec. 77. Section 54-102g of the 2008 supplement to the general
755 statutes is repealed and the following is substituted in lieu thereof
756 (*Effective October 1, 2008*):

757 (a) Any person who has been convicted of a criminal offense against
758 a victim who is a minor, a nonviolent sexual offense or a sexually
759 violent offense, as those terms are defined in section 54-250, or a
760 felony, and has been sentenced on that conviction to the custody of the
761 Commissioner of Correction shall, prior to release from custody and at
762 such time as the commissioner may specify, submit to the taking of a
763 blood or other biological sample for DNA (deoxyribonucleic acid)
764 analysis to determine identification characteristics specific to the
765 person. If any person required to submit to the taking of a blood or
766 other biological sample pursuant to this subsection refuses to do so,
767 the Commissioner of Correction or the commissioner's designee shall
768 notify the Department of Public Safety within thirty days of such
769 refusal for the initiation of criminal proceedings against such person.

770 (b) Any person who is convicted of a criminal offense against a
771 victim who is a minor, a nonviolent sexual offense or a sexually violent
772 offense, as those terms are defined in section 54-250, or a felony and is
773 not sentenced to a term of confinement shall, as a condition of such
774 sentence and at such time as the sentencing court may specify, submit
775 to the taking of a blood or other biological sample for DNA
776 (deoxyribonucleic acid) analysis to determine identification

777 characteristics specific to the person.

778 (c) Any person who has been found not guilty by reason of mental
779 disease or defect pursuant to section 53a-13 of a criminal offense
780 against a victim who is a minor, a nonviolent sexual offense or a
781 sexually violent offense, as those terms are defined in section 54-250, or
782 a felony, and is in custody as a result of that finding, shall, prior to
783 discharge from custody in accordance with subsection (e) of section
784 17a-582 of the 2008 supplement to the general statutes, section 17a-588
785 of the 2008 supplement to the general statutes or subsection (g) of
786 section 17a-593 of the 2008 supplement to the general statutes and at
787 such time as the Commissioner of Mental Health and Addiction
788 Services or the Commissioner of Developmental Services with whom
789 such person has been placed may specify, submit to the taking of a
790 blood or other biological sample for DNA (deoxyribonucleic acid)
791 analysis to determine identification characteristics specific to the
792 person.

793 (d) Any person who has been convicted of a criminal offense against
794 a victim who is a minor, a nonviolent sexual offense or a sexually
795 violent offense, as those terms are defined in section 54-250, or a
796 felony, and is serving a period of probation or parole, and who has not
797 submitted to the taking of a blood or other biological sample pursuant
798 to subsection (a), (b) or (c) of this section, shall, prior to discharge from
799 the custody of the Court Support Services Division or the Department
800 of Correction and at such time as said division or department may
801 specify, submit to the taking of a blood or other biological sample for
802 DNA (deoxyribonucleic acid) analysis to determine identification
803 characteristics specific to the person.

804 (e) Any person who has been convicted or found not guilty by
805 reason of mental disease or defect in any other state or jurisdiction of a
806 felony or of any crime, the essential elements of which are
807 substantially the same as a criminal offense against a victim who is a
808 minor, a nonviolent sexual offense or a sexually violent offense, as
809 those terms are defined in section 54-250, and is in the custody of the

810 Commissioner of Correction, is under the supervision of the Judicial
811 Department or the Board of Pardons and Paroles or is under the
812 jurisdiction of the Psychiatric Security Review Board, shall, prior to
813 discharge from such custody, supervision or jurisdiction submit to the
814 taking of a blood or other biological sample for DNA
815 (deoxyribonucleic acid) analysis to determine identification
816 characteristics specific to the person.

817 (f) Notwithstanding the provisions of subsections (a) to (d),
818 inclusive, of this section, any person who is convicted or found not
819 guilty by reason of mental disease or defect pursuant to section 53a-13,
820 on or after the effective date of this section, of a criminal offense
821 against a minor, a nonviolent sexual offense or a sexually violent
822 offense, as those terms are defined in section 54-250, or a felony, shall,
823 prior to the time scheduled for such person to be sentenced or
824 committed for such offense, submit to the taking of a blood or other
825 biological sample for DNA (deoxyribonucleic acid) analysis to
826 determine identification characteristics specific to the person.

827 **[**(f)**]** (g) The analysis shall be performed by the Division of Scientific
828 Services within the Department of Public Safety. The identification
829 characteristics of the profile resulting from the DNA analysis shall be
830 stored and maintained by the division in a DNA data bank and shall
831 be made available only as provided in section 54-102j.

832 **[**(g)**]** (h) Any person who refuses to submit to the taking of a blood
833 or other biological sample pursuant to this section shall be guilty of a
834 class A misdemeanor.

835 Sec. 78. Subsection (a) of section 54-102h of the 2008 supplement to
836 the general statutes is repealed and the following is substituted in lieu
837 thereof (*Effective October 1, 2008*):

838 (a) (1) The collection of a blood or other biological sample from
839 persons required to submit to the taking of such sample pursuant to
840 subsection (a) of section 54-102g of the 2008 supplement to the general
841 statutes, as amended by this act, shall be the responsibility of the

842 Department of Correction and shall be taken at a time and place
843 specified by the Department of Correction.

844 (2) The collection of a blood or other biological sample from persons
845 required to submit to the taking of such sample pursuant to subsection
846 (b) of section 54-102g of the 2008 supplement to the general statutes, as
847 amended by this act, shall be the responsibility of the Department of
848 Public Safety and shall be taken at a time and place specified by the
849 sentencing court.

850 (3) The collection of a blood or other biological sample from persons
851 required to submit to the taking of such sample pursuant to subsection
852 (c) of section 54-102g of the 2008 supplement to the general statutes, as
853 amended by this act, shall be the responsibility of the Commissioner of
854 Mental Health and Addiction Services or the Commissioner of
855 Developmental Services, as the case may be, and shall be taken at a
856 time and place specified by said commissioner.

857 (4) The collection of a blood or other biological sample from persons
858 required to submit to the taking of such sample pursuant to subsection
859 (d) of section 54-102g of the 2008 supplement to the general statutes, as
860 amended by this act, shall be the responsibility of the Judicial
861 Department if such person is serving a period of probation and of the
862 Department of Correction if such person is serving a period of parole
863 and shall be taken at a time and place specified by the Court Support
864 Services Division or the Department of Correction, as the case may be.

865 (5) The collection of a blood or other biological sample from persons
866 required to submit to the taking of such sample pursuant to subsection
867 (e) of section 54-102g of the 2008 supplement to the general statutes, as
868 amended by this act, shall be the responsibility of the agency in whose
869 custody or under whose supervision such person has been placed, and
870 shall be taken at a time and place specified by such agency.

871 (6) The collection of a blood or other biological sample from persons
872 required to submit to the taking of such sample pursuant to subsection
873 (f) of section 54-102g, as amended by this act, shall be the responsibility

874 of the Judicial Department and shall be taken at a time and place
875 specified by the Court Support Services Division prior to the time
876 scheduled for the sentencing or commitment of such persons.

877 Sec. 79. Section 54-102*l* of the general statutes is repealed and the
878 following is substituted in lieu thereof (*Effective October 1, 2008*):

879 A **[**person whose**]** DNA profile that has been included in the data
880 bank pursuant to sections 54-102g to 54-102k, inclusive, **[**may request
881 expungement on the grounds that**]** as amended by this act, shall be
882 expunged in the event that the criminal conviction or finding of not
883 guilty by reason of mental disease or defect on which the authority for
884 including **[**his**]** the DNA profile was based has been reversed and the
885 case dismissed. The State Police Forensic Science Laboratory shall
886 purge all records and identifiable information in the data bank
887 pertaining to the person and destroy all samples from the person upon
888 receipt of **[**(1) a written request for expungement pursuant to this
889 section and (2)**]** a certified copy of the court order reversing and
890 dismissing the conviction or the finding of not guilty by reason of
891 mental disease or defect.

892 Sec. 80. Subsection (a) of section 17b-28e of the 2008 supplement to
893 the general statutes is repealed and the following is substituted in lieu
894 thereof (*Effective July 1, 2008*):

895 (a) **[**Not later than September 30, 2002, the Commissioner of Social
896 Services shall submit an amendment to the Medicaid state plan to
897 implement the provisions of public act 02-1 of the May 9 special
898 session* concerning optional services under the Medicaid program.**]**
899 The Commissioner of Social Services shall amend the Medicaid state
900 plan to include hospice services as optional services covered under the
901 Medicaid program. Said state plan amendment shall supersede any
902 regulations of Connecticut state agencies concerning such optional
903 services.

904 Sec. 81. (*Effective from passage)* (a) There shall be an Early Retirement
905 Incentive Program (ERIP) offered to full-time and part-time state

906 employees, as described below, in addition to the normal retirement
907 program.

908 A. Eligibility Rules.

909 The following members of the State Employees Retirement System
910 (SERS) shall be eligible to participate in the program:

911 1. All state employees who will be at least fifty-two years of age on
912 or before May 31, 2008, and who retire directly from employment and
913 begin immediately receiving normal or early retirement benefits under
914 Tier I, Tier II or Tier IIA and whose effective date of retirement is June
915 30, 2008, inclusive;

916 2. Who have at least ten years of actual state service in the SERS; and

917 3. In the case of hazardous duty employees, a minimum of twenty
918 years of actual state service in the SERS.

919 B. Effective Date of Retirement.

920 All retirements under the program shall be effective June 30, 2008. If
921 the state requests any such member or employee to stay beyond June
922 30, 2008, and the employee refuses to do so, the employee shall
923 continue to be eligible for the ERIP.

924 C. Incentive.

925 An individual who is eligible for the ERIP shall be permitted to add
926 up to three years to age or up to three years to service, or any
927 combination not to exceed three years in total. The credit shall first be
928 added to age until it reaches age fifty-five. Hazardous duty members
929 shall have the credit added to their service. Incentive years shall only
930 be used in whole units of one month.

931 D. Restrictions.

932 1. For purposes of this program, a full-time employee is one who
933 works thirty-five or more hours per week.

934 2. Actual age shall be used in calculation of all related benefits
935 including, but not limited to, Plan B reductions and Group Life
936 Insurance. Actual paid wages, not projected wages, shall be used in all
937 benefit calculations. Accrued vacation days at the date of retirement
938 shall be credited as increased service time.

939 3. Disability retirement and employees eligible for terminated
940 vested retirement benefits are excluded from this program.

941 E. Payment for Unused Sick and Vacation Days.

942 1. Any employee participating in the incentive program shall be
943 eligible for payment of accrued sick days and for the balance of
944 vacation leave in accordance with existing rules, modified as follows:
945 One-third of the amount owed such employee on July 1, 2011; one-
946 third of such amount on July 1, 2012; and one-third of such amount on
947 July 1, 2013.

948 2. The state may, at its option, make the payment in one installment
949 on or before July 2009, if the amount of the payment is less than $2,000.

950 (c) The Retirement Commission shall request an actuarial interim
951 valuation to take into account the Early Retirement Incentive Program
952 established by this section and shall certify revised contribution
953 amounts to the General Assembly for the biennium ending June 30,
954 2011.

955 Sec. 82. (*Effective July 1, 2008*) For the fiscal years ending June 30,
956 2009, and June 30, 2010, up to one hundred per cent of the positions
957 vacated by the Department of Correction, the Department of Public
958 Safety and faculty at a constituent unit of higher education as a result
959 of the 2008 Early Retirement Incentive Program (ERIP) may be refilled.

960 Sec. 83. *(NEW)* (*Effective October 1, 2008, and applicable to assessment*
961 *years commencing on or after October 1, 2008*) (a) The legislative body of
962 any municipality may establish, by ordinance adopted by its legislative
963 body, a program to provide property tax relief to persons aged sixty-

964 five or older who volunteer their services in the municipality. Such
965 ordinance shall include a list of activities, programs and organizations
966 with which an applicant could volunteer to qualify for the program.

967 (b) Any property tax relief under this section for any taxpayer shall
968 not exceed seven hundred fifty dollars in any assessment year. The
969 amount of such relief shall be determined based on the number of
970 hours volunteered multiplied by the state minimum fair wage, as
971 defined in subsection (j) of section 31-58 of the general statute.

972 (c) The amount of the property tax relief shall be applied to the taxes
973 due to the municipality and shall not be paid to the taxpayer.

974 Sec. 84. Section 2-90 of the general statutes is repealed and the
975 following is substituted in lieu thereof (*Effective July 1, 2008*):

976 (a) The Auditors of Public Accounts shall organize the work of their
977 office in such manner as they deem most economical and efficient and
978 shall determine the scope and frequency of any audit they conduct.

979 (b) Said auditors, with the Comptroller, shall, at least annually and
980 as frequently as they deem necessary, audit the books and accounts of
981 the Treasurer, including, but not limited to, trust funds, as defined in
982 section 3-13c, and certify the results to the Governor. The auditors
983 shall, at least annually and as frequently as they deem necessary, audit
984 the books and accounts of the Comptroller and certify the results to the
985 Governor. They shall examine and prepare certificates of audit with
986 respect to the financial statements contained in the annual reports of
987 the Treasurer and Comptroller, which certificates shall be made part of
988 such annual reports. In carrying out their responsibilities under this
989 section, said auditors may retain independent auditors to assist them.

990 (c) Said auditors shall audit, on a biennial basis if deemed most
991 economical and efficient, or as frequently as they deem necessary, the
992 books and accounts of (1) each officer, department, commission, board
993 and court of the state government; **[**,**]** (2) all institutions supported by
994 the state; and (3) all public and quasi-public bodies, politic and

995 corporate, created by public or special act of the General Assembly
996 [and] not required to be audited or subject to reporting requirements,
997 under the provisions of chapter 111, except that the auditors may audit
998 the books and accounts of any municipality that receives state funding
999 in an amount that is more than thirty-five per cent of the annual
1000 operating budget of such municipality. Each such audit may include
1001 an examination of performance in order to determine effectiveness in
1002 achieving expressed legislative purposes. Each such audit of a
1003 municipality shall include any recommendations for management
1004 efficiencies and financial improvements. The auditors shall report their
1005 findings and recommendations to the Governor, the State Comptroller,
1006 the joint standing committee of the General Assembly having
1007 cognizance of matters relating to appropriations and the budgets of
1008 state agencies, and the Legislative Program Review and Investigations
1009 Committee.

1010 (d) The Auditors of Public Accounts may enter into such contractual
1011 agreements as may be necessary for the discharge of their duties. Any
1012 audit or report which is prepared by a person, firm or corporation
1013 pursuant to any contract with the Auditors of Public Accounts shall
1014 bear the signature of the person primarily responsible for the
1015 preparation of such audit or report. As used in this subsection, the
1016 term "person" means a natural person.

1017 (e) If the Auditors of Public Accounts discover, or if it should come
1018 to their knowledge, that any unauthorized, illegal, irregular or unsafe
1019 handling or expenditure of state funds or any breakdown in the
1020 safekeeping of any resources of the state has occurred or is
1021 contemplated, they shall forthwith present the facts to the Governor,
1022 the State Comptroller, the clerk of each house of the General Assembly,
1023 the Legislative Program Review and Investigations Committee and the
1024 Attorney General. Any Auditor of Public Accounts neglecting to make
1025 such a report, or any agent of the auditors neglecting to report to the
1026 Auditors of Public Accounts any such matter discovered by [him] such
1027 agent or coming to [his] the knowledge of such agent shall be fined not
1028 more than one hundred dollars or imprisoned not more than six

1029 months or both.

1030 (f) All reports issued or made pursuant to this section shall be
1031 retained in the offices of the Auditors of Public Accounts for a period
1032 of not less than five years. The auditors shall file one copy of each such
1033 report with the State Librarian.

1034 (g) Each state agency shall keep its accounts in such form and by
1035 such methods as to exhibit the facts required by said auditors and, the
1036 provisions of any other general statute notwithstanding, shall make all
1037 records and accounts available to them or their agents, upon demand.

1038 (h) Where there are statutory requirements of confidentiality with
1039 regard to such records and accounts or examinations of
1040 nongovernmental entities which are maintained by a state agency,
1041 such requirements of confidentiality and the penalties for the violation
1042 thereof shall apply to the auditors and to their authorized
1043 representatives in the same manner and to the same extent as such
1044 requirements of confidentiality and penalties apply to such state
1045 agency. In addition, the portion of any audit or report prepared by the
1046 Auditors of Public Accounts that concerns the internal control
1047 structure of a state information system shall not be subject to
1048 disclosure under the Freedom of Information Act, as defined in section
1049 1-200.

1050 Sec. 85. Section 12-217ii of the 2008 supplement to the general
1051 statutes is repealed and the following is substituted in lieu thereof
1052 (*Effective July 1, 2008, and applicable to income years commencing on or after*
1053 *January 1, 2008*):

1054 (a) As used in this section:

1055 (1) "Commissioner" means the Commissioner of Economic and
1056 Community Development;

1057 (2) "Income year" means, with respect to entities subject to the
1058 insurance premiums tax under chapter 207, the corporation business

1059 tax under this chapter or the utilities company tax under chapter 212,
1060 the income year as determined under each of said chapters, as the case
1061 may be;

1062 (3) "Taxpayer" means a person subject to tax under chapter 207, this
1063 chapter or chapter 212;

1064 (4) "New job" means a full-time job which (A) did not exist in this
1065 state prior to a taxpayer's application to the commissioner for an
1066 eligibility certificate under this section for a job creation credit, and (B)
1067 is filled by a new employee;

1068 (5) "New employee" means a person hired by the taxpayer to fill a
1069 new full-time job. A new employee does not include a person who was
1070 employed in Connecticut by a related person with respect to the
1071 taxpayer during the prior twelve months;

1072 (6) "Full-time job" means a job in which an employee is required to
1073 work at least thirty-five or more hours per week. A full-time job does
1074 not include a temporary or seasonal job;

1075 (7) "Related person" means (A) a corporation, limited liability
1076 company, partnership, association or trust controlled by the taxpayer,
1077 (B) an individual, corporation, limited liability company, partnership,
1078 association or trust that is in control of the taxpayer, (C) a corporation,
1079 limited liability company, partnership, association or trust controlled
1080 by an individual, corporation, limited liability company, partnership,
1081 association or trust that is in control of the taxpayer, or (D) a member
1082 of the same controlled group as the taxpayer; and

1083 (8) "Control", with respect to a corporation, means ownership,
1084 directly or indirectly, of stock possessing fifty per cent or more of the
1085 total combined voting power of all classes of the stock of such
1086 corporation entitled to vote. "Control", with respect to a trust, means
1087 ownership, directly or indirectly, of fifty per cent or more of the
1088 beneficial interest in the principal or income of such trust. The
1089 ownership of stock in a corporation, of a capital or profits interest in a

1090 partnership, limited liability company or association or of a beneficial
1091 interest in a trust shall be determined in accordance with the rules for
1092 constructive ownership of stock provided in Section 267(c) of the
1093 Internal Revenue Code of 1986, or any subsequent corresponding
1094 internal revenue code of the United States, as from time to time
1095 amended, other than paragraph (3) of said Section 267(c).

1096 (b) (1) There is established a jobs creation tax credit program
1097 whereby a taxpayer who creates at least **[**ten new jobs**]** one new job in
1098 Connecticut may be allowed a credit against the tax imposed under
1099 chapter 207, this chapter or chapter 212, in an amount up to sixty per
1100 cent of the income tax deducted and withheld from the wages of new
1101 employees and paid over to the state pursuant to chapter 229.

1102 (2) For each new employee, credits may be granted for five
1103 successive years.

1104 (3) The credit shall be claimed in the income year in which it is
1105 earned. Any credits not used in a tax year shall expire.

1106 (c) Any taxpayer planning to claim a credit under the provisions of
1107 this section shall apply to the commissioner in accordance with the
1108 provisions of this section. The application shall be on a form provided
1109 by the commissioner, and shall contain sufficient information
1110 concerning the number of new jobs to be created, feasibility studies or
1111 business plans for the increased number of jobs, projected state and
1112 local revenue that might derive as a result of the job growth and other
1113 information necessary to demonstrate that there will be net benefits to
1114 the economy of the municipality and the state. The commissioner shall
1115 impose a fee for such application as the commissioner deems
1116 appropriate.

1117 (d) The commissioner shall determine whether (1) the taxpayer
1118 making the application is eligible for the tax credit, and (2) the
1119 proposed job growth (A) is economically viable only with use of the
1120 tax credit, (B) would provide a net benefit to economic development
1121 and employment opportunities in the state, and (C) conforms to the

1122 state plan of conservation and development prepared pursuant to
1123 section 16a-24. The commissioner may require the applicant to submit
1124 such additional information as may be necessary to evaluate the
1125 application.

1126 (e) (1) The commissioner, upon consideration of the application and
1127 any additional information the commissioner requires, may approve
1128 the credit application, in whole or in part, if the commissioner
1129 concludes that the increase in the number of jobs is economically
1130 viable only with the use of the tax credit and that the revenue
1131 generated due to economic development and employment
1132 opportunities created in the state exceeds the credit and any other
1133 credits to be taken. If the commissioner disapproves an application, the
1134 commissioner shall specifically identify the defects in the application
1135 and specifically explain the reasons for the disapproval. The
1136 commissioner shall render a decision on an application not later than
1137 ninety days after the date of its receipt by the commissioner.

1138 (2) The total amount of credits granted to all taxpayers pursuant to
1139 this section and to section 86 of this act, shall not exceed **[**ten million**]**
1140 twelve million five hundred thousand dollars in any one fiscal year.

1141 (3) A credit under this section may be **[**granted to**]** claimed by a
1142 taxpayer for not more than five successive income years.

1143 **[**(4) The commissioner may combine approval of a credit application
1144 with the exercise of any of the commissioner's other powers, including,
1145 but not limited to, the provision of other forms of financial assistance.

1146 (f) Upon approving a taxpayer's credit application, the
1147 commissioner shall issue a credit allocation notice certifying that the
1148 credits will be available to be claimed by the taxpayer if the taxpayer
1149 otherwise meets the requirements of this section. No later than thirty
1150 days after the close of the taxpayer's income year, the taxpayer shall
1151 provide information to the commissioner regarding the number of new
1152 jobs created for the year and the income tax deducted and withheld
1153 from the wages of such new employees and paid over to the state for

1154 such year. The commissioner shall issue a certificate of eligibility that
1155 includes the taxpayer's name, the number of new jobs created, and the
1156 amount of the credit certified for the year. The certificate shall be
1157 issued by the commissioner sixty days after the close of the taxpayer's
1158 income year or thirty days after the information is provided,
1159 whichever comes first.

1160 (g) The commissioner shall, upon request, provide a copy of the
1161 certificate of eligibility issued under subsection (f) of this section to the
1162 Commissioner of Revenue Services.]

1163 [(h)] (f) (1) If (A) the number of new employees on account of which
1164 a taxpayer claimed the credit allowed by this section decreases to less
1165 than the number for which the [commissioner issued an eligibility
1166 certificate] taxpayer claimed a credit pursuant to this section during
1167 any of the four years succeeding the first full income year following
1168 [the issuance of an eligibility certificate] such year in which the credit
1169 was first taken, and (B) those employees are not replaced by other
1170 employees who have not been shifted from an existing location of the
1171 taxpayer or a related person in this state, the taxpayer shall be required
1172 to recapture a percentage of the credit allowed under this section on its
1173 tax return, as determined under the provisions of subdivision (2) of
1174 this subsection. [The commissioner shall provide notice of the required
1175 recapture amount to both the taxpayer and the Commissioner of
1176 Revenue Services.]

1177 (2) If the taxpayer is required under the provisions of subdivision
1178 (1) of this subsection to recapture a portion of the credit during (A) the
1179 first of such four years, then ninety per cent of the credit allowed shall
1180 be recaptured on the tax return required to be filed for such year, (B)
1181 the second of such four years, then sixty-five per cent of the credit
1182 allowed for the entire period of eligibility shall be recaptured on the
1183 tax return required to be filed for such year, (C) the third of such four
1184 years, then fifty per cent of the credit allowed for the entire period of
1185 eligibility shall be recaptured on the tax return required to be filed for
1186 such year, (D) the fourth of such four years, then thirty per cent of the

1187 credit allowed for the entire period of eligibility shall be recaptured on
1188 the tax return required to be filed for such year.

1189 (g) The provisions of section 12-233 shall apply to any tax return
1190 claiming the credit authorized pursuant to this section.

1191 Sec. 86. (NEW) (*Effective July 1, 2008, and applicable to taxable years*
1192 *commencing on or after January 1, 2008*)

1193 (a) As used in this section:

1194 (1) "Commissioner" means the Commissioner of Economic and
1195 Community Development;

1196 (2) "Taxpayer" means a person subject to tax under chapter 229 of
1197 the general statutes;

1198 (3) "New job" means a full-time job which (A) did not exist in this
1199 state prior to a taxpayer's application to the commissioner for an
1200 eligibility certificate under this section for a job creation credit, and (B)
1201 is filled by a new employee;

1202 (4) "New employee" means a person hired by the taxpayer to fill a
1203 new full-time job. A new employee does not include a person who was
1204 employed in Connecticut by a related person with respect to the
1205 taxpayer during the prior twelve months;

1206 (5) "Full-time job" means a job in which an employee is required to
1207 work at least thirty-five or more hours per week. A full-time job does
1208 not include a temporary or seasonal job;

1209 (6) "Related person" means (A) a corporation, limited liability
1210 company, partnership, association or trust controlled by the taxpayer,
1211 (B) an individual, corporation, limited liability company, partnership,
1212 association or trust that is in control of the taxpayer, (C) a corporation,
1213 limited liability company, partnership, association or trust controlled
1214 by an individual, corporation, limited liability company, partnership,
1215 association or trust that is in control of the taxpayer, or (D) a member

1216 of the same controlled group as the taxpayer;

1217 (7) "Control", with respect to a corporation, means ownership,
1218 directly or indirectly, of stock possessing fifty per cent or more of the
1219 total combined voting power of all classes of the stock of such
1220 corporation entitled to vote. "Control", with respect to a trust, means
1221 ownership, directly or indirectly, of fifty per cent or more of the
1222 beneficial interest in the principal or income of such trust. The
1223 ownership of stock in a corporation, of a capital or profits interest in a
1224 partnership, limited liability company or association or of a beneficial
1225 interest in a trust shall be determined in accordance with the rules for
1226 constructive ownership of stock provided in Section 267(c) of the
1227 Internal Revenue Code of 1986, or any subsequent corresponding
1228 internal revenue code of the United States, as from time to time
1229 amended, other than paragraph (3) of said Section 267(c); and

1230 (8) "Taxable year" means taxable year, for federal income tax
1231 purposes.

1232 (b) (1) There is established a jobs creation tax credit program
1233 whereby a taxpayer who creates at least one new job in Connecticut
1234 may be allowed a credit against the tax imposed under chapter 229 of
1235 the general statutes, in an amount up to sixty per cent of the income
1236 tax deducted and withheld from the wages of new employees and paid
1237 over to the state pursuant to said chapter 229.

1238 (2) For each new employee, credits may be granted for five
1239 successive years.

1240 (3) The credit shall be claimed in the taxable year in which it is
1241 earned. Any credits not used in a tax year shall expire.

1242 (c) Any taxpayer planning to claim a credit under the provisions of
1243 this section shall apply to the commissioner in accordance with the
1244 provisions of this section. The application shall be on a form provided
1245 by the commissioner, and shall contain sufficient information
1246 concerning the number of new jobs to be created, feasibility studies or

1247 business plans for the increased number of jobs, projected state and
1248 local revenue that might derive as a result of the job growth and other
1249 information necessary to demonstrate that there will be net benefits to
1250 the economy of the municipality and the state. The commissioner shall
1251 impose a fee for such application as the commissioner deems
1252 appropriate.

1253 (d) The commissioner shall determine whether (1) the taxpayer
1254 making the application is eligible for the tax credit, and (2) the
1255 proposed job growth (A) is economically viable only with use of the
1256 tax credit, (B) would provide a net benefit to economic development
1257 and employment opportunities in the state, and (C) conforms to the
1258 state plan of conservation and development prepared pursuant to
1259 section 16a-24 of the general statutes. The commissioner may require
1260 the applicant to submit such additional information as may be
1261 necessary to evaluate the application.

1262 (e) (1) The commissioner, upon consideration of the application and
1263 any additional information the commissioner requires, may approve
1264 the credit application, in whole or in part, if the commissioner
1265 concludes that the increase in the number of jobs is economically
1266 viable only with the use of the tax credit and that the revenue
1267 generated due to economic development and employment
1268 opportunities created in the state exceeds the credit and any other
1269 credits to be taken. If the commissioner disapproves an application, the
1270 commissioner shall specifically identify the defects in the application
1271 and specifically explain the reasons for the disapproval. The
1272 commissioner shall render a decision on an application not later than
1273 ninety days after the date of its receipt by the commissioner.

1274 (2) The total amount of credits granted to all taxpayers pursuant to
1275 this section and section 12-217ii of the 2008 supplement to the general
1276 statutes, as amended by this act, shall not exceed twelve million five
1277 hundred thousand dollars in any one fiscal year.

1278 (3) A credit under this section may be claimed by a taxpayer for not

1279 more than five successive taxable years.

1280 (f) (1) If (A) the number of new employees on account of which a
1281 taxpayer claimed the credit allowed by this section decreases to less
1282 than the number for which the taxpayer claimed a credit pursuant to
1283 this section during any of the four years succeeding the first full
1284 taxable year following such year in which the credit was first taken,
1285 and (B) those employees are not replaced by other employees who
1286 have not been shifted from an existing location of the taxpayer or a
1287 related person in this state, the taxpayer shall be required to recapture
1288 a percentage of the credit allowed under this section on its tax return,
1289 as determined under the provisions of subdivision (2) of this
1290 subsection.

1291 (2) If the taxpayer is required under the provisions of subdivision
1292 (1) of this subsection to recapture a portion of the credit during (A) the
1293 first of such four years, then ninety per cent of the credit allowed shall
1294 be recaptured on the tax return required to be filed for such year, (B)
1295 the second of such four years, then sixty-five per cent of the credit
1296 allowed for the entire period of eligibility shall be recaptured on the
1297 tax return required to be filed for such year, (C) the third of such four
1298 years, then fifty per cent of the credit allowed for the entire period of
1299 eligibility shall be recaptured on the tax return required to be filed for
1300 such year, (D) the fourth of such four years, then thirty per cent of the
1301 credit allowed for the entire period of eligibility shall be recaptured on
1302 the tax return required to be filed for such year.

1303 (g) The provisions of section 12-728 of the general statutes shall
1304 apply to any tax return claiming the credit authorized pursuant to this
1305 section.

1306 Sec. 87. Subsection (b) of section 12-284b of the general statutes is
1307 repealed and the following is substituted in lieu thereof (*Effective July*
1308 *1, 2008, and applicable to taxable years commencing on or after January 1,*
1309 *2008*):

1310 (b) Each limited liability company, limited liability partnership,

1311 limited partnership and S corporation shall be liable for the tax
1312 imposed by this section for each taxable year or portion thereof that
1313 such company, partnership or corporation is an affected business
1314 entity. Each affected business entity shall annually, on or before the
1315 fifteenth day of the fourth month following the close of its taxable year,
1316 pay to the Commissioner of Revenue Services a tax in the **[**amount of
1317 two hundred fifty dollars**]** following amounts: For taxable years
1318 commencing prior to January 1, 2008, two hundred fifty dollars; for the
1319 taxable year commencing on or after January 1, 2008, but prior to
1320 January 1, 2009, one hundred twenty-five dollars; and for taxable years
1321 commencing on or after January 1, 2009, zero.

1322 Sec. 88. Subsection (g) of section 12-391 of the general statutes is
1323 repealed and the following is substituted in lieu thereof (*Effective July*
1324 *1, 2008, and applicable to estates of decedents who die on or after January 1,*
1325 *2008*):

1326 (g) (1) With respect to the estates of decedents dying **[**on or after
1327 January 1, 2005**]** during the period from January 1, 2005, to December
1328 31, 2007, inclusive, the tax based on the Connecticut taxable estate shall
1329 be as provided in the following schedule:

| | |
|---|---|
| T1352 Amount of Connecticut | |
| T1353 Taxable Estate | Rate of Tax |
| T1354 Not over $2,000,000 | None |
| T1355 Over $2,000,000 | |
| T1356 but not over $2,100,000 | 5.085% of the excess over $0 |
| T1357 Over $2,100,000 | $106,800 plus 8% of the excess |
| T1358 but not over $2,600,000 | over $2,100,000 |
| T1359 Over $2,600,000 | $146,800 plus 8.8% of the excess |
| T1360 but not over $3,100,000 | over $2,600,000 |
| T1361 Over $3,100,000 | $190,800 plus 9.6% of the excess |
| T1362 but not over $3,600,000 | over $3,100,000 |

| | |
|---|---|
| T1363 Over $3,600,000 but not over $4,100,000 | $238,800 plus 10.4% of the excess over $3,600,000 |
| T1365 Over $4,100,000 but not over $5,100,000 | $290,800 plus 11.2% of the excess over $4,100,000 |
| T1367 Over $5,100,000 but not over $6,100,000 | $402,800 plus 12% of the excess over $5,100,000 |
| T1369 Over $6,100,000 but not over $7,100,000 | $522,800 plus 12.8% of the excess over $6,100,000 |
| T1371 Over $7,100,000 but not over $8,100,000 | $650,800 plus 13.6% of the excess over $7,100,000 |
| T1373 Over $8,100,000 but not over $9,100,000 | $786,800 plus 14.4% of the excess over $8,100,000 |
| T1375 Over $9,100,000 but not over $10,100,000 | $930,800 plus 15.2% of the excess over $9,100,000 |
| T1377 Over $10,100,000 | $1,082,800 plus 16% of the excess over $10,100,000 |

1330 (2) With respect to the estates of decedents dying during the period
1331 from January 1, 2008, to December 31, 2008, inclusive, the tax based on
1332 the Connecticut taxable estate shall be as provided in the following
1333 schedule:

| | |
|---|---|
| T1379 Amount of Connecticut Taxable Estate | Rate of Tax |
| T1381 Not over $2,000,000 | None |
| T1382 Over $2,000,000 but not over $2,100,000 | $50,900 plus 5.085% of the excess over $2,000,000 |
| T1384 Over $2,100,000 but not over $2,600,000 | $56,000 plus 8% of the excess over $2,100,000 |

| | |
|---|---|
| T1386 Over $2,600,000 but not over $3,100,000 | $96,000 plus 8.8% of the excess over $2,600,000 |
| T1388 Over $3,100,000 but not over $3,600,000 | $140,000 plus 9.6% of the excess over $3,100,000 |
| T1390 Over $3,600,000 but not over $4,100,000 | $188,000 plus 10.4% of the excess over $3,600,000 |
| T1392 Over $4,100,000 but not over $5,100,000 | $240,000 plus 11.2% of the excess over $4,100,000 |
| T1394 Over $5,100,000 but not over $6,100,000 | $352,000 plus 12% of the excess over $5,100,000 |
| T1396 Over $6,100,000 but not over $7,100,000 | $472,000 plus 12.8% of the excess over $6,100,000 |
| T1398 Over $7,100,000 but not over $8,100,000 | $600,000 plus 13.6% of the excess over $7,100,000 |
| T1400 Over $8,100,000 but not over $9,100,000 | $736,000 plus 14.4% of the excess over $8,100,000 |
| T1402 Over $9,100,000 but not over $10,100,000 | $880,000 plus 15.2% of the excess over $9,100,000 |
| T1404 Over $10,100,000 | $1,032,000 plus 16% of the excess over $10,100,000 |

1334 (3) With respect to the estates of decedents dying on or after January
1335 1, 2009, the tax based on the Connecticut taxable estate shall be as
1336 provided in the following schedule:

| | |
|---|---|
| T1406 Amount of Connecticut Taxable Estate | Rate of Tax |
| T1408 Not over $2,000,000 | None |
| T1409 Over $2,000,000 but not over $2,100,000 | 5.085% of the excess over |

| | |
|---|---|
| | $2,000,000 |
| Over $2,100,000 but not over $2,600,000 | $5,100 plus 8% of the excess over $2,100,000 |
| Over $2,600,000 but not over $3,100,000 | $45,100 plus 8.8% of the excess over $2,600,000 |
| Over $3,100,000 but not over $3,600,000 | $89,100 plus 9.6% of the excess over $3,100,000 |
| Over $3,600,000 but not over $4,100,000 | $137,100 plus 10.4% of the excess over $3,600,000 |
| Over $4,100,000 but not over $5,100,000 | $189,100 plus 11.2% of the excess over $4,100,000 |
| Over $5,100,000 but not over $6,100,000 | $301,100 plus 12% of the excess over $5,100,000 |
| Over $6,100,000 but not over $7,100,000 | $421,100 plus 12.8% of the excess over $6,100,000 |
| Over $7,100,000 but not over $8,100,000 | $549,100 plus 13.6% of the excess over $7,100,000 |
| Over $8,100,000 but not over $9,100,000 | $685,100 plus 14.4% of the excess over $8,100,000 |
| Over $9,100,000 but not over $10,100,000 | $829,100 plus 15.2% of the excess over $9,100,000 |
| Over $10,100,000 | $981,100 plus 16% of the excess over $10,100,000 |

Sec. 89. Subsection (a) of section 12-642 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2008, and applicable to calendar years commencing on or after January 1, 2008*):

(a) (1) With respect to calendar years commencing prior to January 1, 2001, the tax imposed by section 12-640 for the calendar year shall be

1343 at a rate of the taxable gifts made by the donor during the calendar
1344 year set forth in the following schedule:

| | Amount of Taxable Gifts | Rate of Tax |
|---|---|---|
| T1434 | | |
| T1435 | Not over $25,000 | 1% |
| T1436 | Over $25,000 | $250, plus 2% of the excess |
| T1437 | but not over $50,000 | over $25,000 |
| T1438 | Over $50,000 | $750, plus 3% of the excess |
| T1439 | but not over $75,000 | over $50,000 |
| T1440 | Over $75,000 | $1,500, plus 4% of the excess |
| T1441 | but not over $100,000 | over $75,000 |
| T1442 | Over $100,000 | $2,500, plus 5% of the excess |
| T1443 | but not over $200,000 | over $100,000 |
| T1444 | Over $200,000 | $7,500, plus 6% of the excess |
| T1445 | | over $200,000 |

1345 (2) With respect to the calendar years commencing January 1, 2001,
1346 January 1, 2002, January 1, 2003, and January 1, 2004, the tax imposed
1347 by section 12-640 for each such calendar year shall be at a rate of the
1348 taxable gifts made by the donor during the calendar year set forth in
1349 the following schedule:

| | Amount of Taxable Gifts | Rate of Tax |
|---|---|---|
| T1446 | | |
| T1447 | Over $25,000 | $250, plus 2% of the excess |
| T1448 | but not over $50,000 | over $25,000 |
| T1449 | Over $50,000 | $750, plus 3% of the excess |
| T1450 | but not over $75,000 | over $50,000 |
| T1451 | Over $75,000 | $1,500, plus 4% of the excess |
| T1452 | but not over $100,000 | over $75,000 |
| T1453 | Over $100,000 | $2,500, plus 5% of the excess |
| T1454 | but not over $675,000 | over $100,000 |
| T1455 | Over $675,000 | $31,250, plus 6% of the excess |
| T1456 | | over $675,000 |

1350 (3) With respect to Connecticut taxable gifts, as defined in section
1351 12-643, made by a donor during a calendar year commencing on or
1352 after January 1, 2005, and prior to January 1, 2008, including the
1353 aggregate amount of all Connecticut taxable gifts made by the donor
1354 during all calendar years commencing on or after January 1, 2005, the
1355 tax imposed by section 12-640 for the calendar year shall be at the rate
1356 set forth in the following schedule, with a credit allowed against such
1357 tax for any tax previously paid to this state pursuant to this
1358 subdivision:

| | Amount of Taxable Gifts | Rate of Tax |
|---|---|---|
| T1457 | | |
| T1458 | Not over $2,000,000 | None |
| T1459 | Over $2,000,000 | |
| T1460 | but not over $2,100,000 | 5.085% of the excess over $0 |
| T1461 | Over $2,100,000 | $106,800 plus 8% of the excess |
| T1462 | but not over $2,600,000 | over $2,100,000 |
| T1463 | Over $2,600,000 | $146,800 plus 8.8% of the excess |
| T1464 | but not over $3,100,000 | over $2,600,000 |
| T1465 | Over $3,100,000 | $190,800 plus 9.6% of the excess |
| T1466 | but not over $3,600,000 | over $3,100,000 |
| T1467 | Over $3,600,000 | $238,800 plus 10.4% of the excess |
| T1468 | but not over $4,100,000 | over $3,600,000 |
| T1469 | Over $4,100,000 | $290,800 plus 11.2% of the excess |
| T1470 | but not over $5,100,000 | over $4,100,000 |
| T1471 | Over $5,100,000 | $402,800 plus 12% of the excess |
| T1472 | but not over $6,100,000 | over $5,100,000 |
| T1473 | Over $6,100,000 | $522,800 plus 12.8% of the excess |
| T1474 | but not over $7,100,000 | over $6,100,000 |
| T1475 | Over $7,100,000 | $650,800 plus 13.6% of the excess |

| | |
|---|---|
| T1476 but not over $8,100,000 | over $7,100,000 |
| T1477 Over $8,100,000 | $786,800 plus 14.4% of the excess |
| T1478 but not over $9,100,000 | over $8,100,000 |
| T1479 Over $9,100,000 | $930,800 plus 15.2% of the excess |
| T1480 but not over $10,100,000 | over $9,100,000 |
| T1481 Over $10,100,000 | $1,082,800 plus 16% of the excess |
| T1482 | over $10,100,000 |

1359 (4) With respect to Connecticut taxable gifts, as defined in section
1360 12-643, made by a donor during a calendar year commencing on or
1361 after January 1, 2008, and prior to January 1, 2009, including the
1362 aggregate amount of all Connecticut taxable gifts made by the donor
1363 during all calendar years commencing on or after January 1, 2005, the
1364 tax imposed by section 12-640 for the calendar year shall be at the rate
1365 set forth in the following schedule, with a credit allowed against such
1366 tax for any tax previously paid to this state pursuant to this
1367 subdivision:

| | |
|---|---|
| T1483 Amount of Taxable Gifts | Rate of Tax |
| T1484 Not over $2,000,000 | None |
| T1485 Over $2,000,000 | |
| T1486 but not over $2,100,000 | $50,900 plus 5.085% of the excess over $2,000,000 |
| T1487 Over $2,100,000 | $56,000 plus 8% of the excess |
| T1488 but not over $2,600,000 | over $2,100,000 |
| T1489 Over $2,600,000 | $96,000 plus 8.8% of the excess |
| T1490 but not over $3,100,000 | over $2,600,000 |
| T1491 Over $3,100,000 | $140,000 plus 9.6% of the excess |
| T1492 but not over $3,600,000 | over $3,100,000 |
| T1493 Over $3,600,000 | $188,000 plus 10.4% of the excess |

| | |
|---|---|
| T1494 but not over $4,100,000 | over $3,600,000 |
| T1495 Over $4,100,000 | $240,000 plus 11.2% of the excess |
| T1496 but not over $5,100,000 | over $4,100,000 |
| T1497 Over $5,100,000 | $352,000 plus 12% of the excess |
| T1498 but not over $6,100,000 | over $5,100,000 |
| T1499 Over $6,100,000 | $472,000 plus 12.8% of the excess |
| T1500 but not over $7,100,000 | over $6,100,000 |
| T1501 Over $7,100,000 | $600,000 plus 13.6% of the excess |
| T1502 but not over $8,100,000 | over $7,100,000 |
| T1503 Over $8,100,000 | $736,000 plus 14.4% of the excess |
| T1504 but not over $9,100,000 | over $8,100,000 |
| T1505 Over $9,100,000 | $880,000 plus 15.2% of the excess |
| T1506 but not over $10,100,000 | over $9,100,000 |
| T1507 Over $10,100,000 | $1,032,000 plus 16% of the excess |
| T1508 | over $10,100,000 |

1368 (5) With respect to Connecticut taxable gifts, as defined in section
1369 12-643, made by a donor during a calendar year commencing on or
1370 after January 1, 2009, including the aggregate amount of all
1371 Connecticut taxable gifts made by the donor during all calendar years
1372 commencing on or after January 1, 2005, the tax imposed by section 12-
1373 640 for the calendar year shall be at the rate set forth in the following
1374 schedule, with a credit allowed against such tax for any tax previously
1375 paid to this state pursuant to this subdivision:

| | |
|---|---|
| T1509 Amount of Taxable Gifts | Rate of Tax |
| T1510 Not over $2,000,000 | None |
| T1511 Over $2,000,000 | |
| T1512 but not over $2,100,000 | 5.085% of the excess over $2,000,000 |
| T1513 Over $2,100,000 | $5,100 plus 8% of the excess |

| | |
|---|---|
| T1514 but not over $2,600,000 | over $2,100,000 |
| T1515 Over $2,600,000 | $45,100 plus 8.8% of the excess |
| T1516 but not over $3,100,000 | over $2,600,000 |
| T1517 Over $3,100,000 | $89,100 plus 9.6% of the excess |
| T1518 but not over $3,600,000 | over $3,100,000 |
| T1519 Over $3,600,000 | $137,100 plus 10.4% of the excess |
| T1520 but not over $4,100,000 | over $3,600,000 |
| T1521 Over $4,100,000 | $189,100 plus 11.2% of the excess |
| T1522 but not over $5,100,000 | over $4,100,000 |
| T1523 Over $5,100,000 | $301,100 plus 12% of the excess |
| T1524 but not over $6,100,000 | over $5,100,000 |
| T1525 Over $6,100,000 | $421,100 plus 12.8% of the excess |
| T1526 but not over $7,100,000 | over $6,100,000 |
| T1527 Over $7,100,000 | $549,100 plus 13.6% of the excess |
| T1528 but not over $8,100,000 | over $7,100,000 |
| T1529 Over $8,100,000 | $685,100 plus 14.4% of the excess |
| T1530 but not over $9,100,000 | over $8,100,000 |
| T1531 Over $9,100,000 | $829,100 plus 15.2% of the excess |
| T1532 but not over $10,100,000 | over $9,100,000 |
| T1533 Over $10,100,000 | $981,100 plus 16% of the excess |
| T1534 | over $10,100,000 |

1376 Sec. 90. Subsection (a) of section 12-458 of the 2008 supplement to
1377 the general statutes is repealed and the following is substituted in lieu
1378 thereof (*Effective July 1, 2008*):

1379 (a) (1) Each distributor shall, on or before the twenty-fifth day of
1380 each month, render a return to the commissioner. Each return shall be
1381 signed by the person required to file the return or by his authorized
1382 agent but need not be verified by oath. Any return required to be filed
1383 by a corporation shall be signed by an officer of such corporation or his
1384 authorized agent. Such return shall state the number of gallons of fuel

1385 sold or used by him during the preceding calendar month, on forms to
1386 be furnished by the commissioner, and shall contain such further
1387 information as the commissioner shall prescribe. The commissioner
1388 may make public the number of gallons of fuel sold or used by the
1389 distributor, as contained in such report, notwithstanding the
1390 provisions of section 12-15 or any other section. For purposes of this
1391 section, fuel sold shall include but not be limited to the transfer of fuel
1392 by a distributor into a receptacle from which fuel is supplied or
1393 intended to be supplied to other than such distributor's motor vehicles.

1394 (2) **[**On**]** Except as otherwise provided in subdivision (9) of this
1395 subsection, on said date and coincident with the filing of such return
1396 each distributor shall pay to the commissioner for the account of the
1397 purchaser or consumer a tax (A) on each gallon of such fuels sold or
1398 used in this state during the preceding calendar month of twenty-six
1399 cents on and after January 1, 1992, twenty-eight cents on and after
1400 January 1, 1993, twenty-nine cents on and after July 1, 1993, thirty cents
1401 on and after January 1, 1994, thirty-one cents on and after July 1, 1994,
1402 thirty-two cents on and after January 1, 1995, thirty-three cents on and
1403 after July 1, 1995, thirty-four cents on and after October 1, 1995, thirty-
1404 five cents on and after January 1, 1996, thirty-six cents on and after
1405 April 1, 1996, thirty-seven cents on and after July 1, 1996, thirty-eight
1406 cents on and after October 1, 1996, thirty-nine cents on and after
1407 January 1, 1997, thirty-six cents on and after July 1, 1997, thirty-two
1408 cents on and after July 1, 1998, and twenty-five cents on and after July
1409 1, 2000; and (B) in lieu of said taxes, each distributor shall pay a tax on
1410 each gallon of gasohol, as defined in section 14-1 of the 2008
1411 supplement to the general statutes, sold or used in this state during
1412 such preceding calendar month, of twenty-five cents on and after
1413 January 1, 1992, twenty-seven cents on and after January 1, 1993,
1414 twenty-eight cents on and after July 1, 1993, twenty-nine cents on and
1415 after January 1, 1994, thirty cents on and after July 1, 1994, thirty-one
1416 cents on and after January 1, 1995, thirty-two cents on and after July 1,
1417 1995, thirty-three cents on and after October 1, 1995, thirty-four cents
1418 on and after January 1, 1996, thirty-five cents on and after April 1,

1419 1996, thirty-six cents on and after July 1, 1996, thirty-seven cents on
1420 and after October 1, 1996, thirty-eight cents on and after January 1,
1421 1997, thirty-five cents on and after July 1, 1997, thirty-one cents on and
1422 after July 1, 1998, and twenty-four cents on and after July 1, 2000, and
1423 twenty-five cents on and after July 1, 2004; (C) in lieu of said taxes,
1424 each distributor shall pay a tax on each gallon of diesel fuel, propane
1425 or natural gas sold or used in this state during such preceding calendar
1426 month, of eighteen cents on and after September 1, 1991, and twenty-
1427 six cents on and after August 1, 2002; (D) in lieu of said taxes, each
1428 distributor shall pay a tax on each gallon of propane or natural gas
1429 sold or used in this state during such preceding calendar month, of
1430 twenty-six cents on and after July 1, 2007; and (E) in lieu of said taxes,
1431 each distributor shall pay a tax on each gallon of diesel fuel sold or
1432 used in this state during such preceding calendar month, of thirty-
1433 seven cents on and after July 1, 2007, and at the applicable tax rate, as
1434 determined by the commissioner pursuant to section 12-458h <u>of the</u>
1435 <u>2008 supplement to the general statutes</u>, on and after July 1, 2008.

1436 (3) Said tax shall not be payable on such fuel as may have been (A)
1437 sold to the United States, (B) sold to a municipality of this state, (i) for
1438 use by any contractor performing a service for such municipality in
1439 accordance with a contract, provided such fuel is used by such
1440 contractor exclusively for the purposes of and in accordance with such
1441 contract, or (ii) for use exclusively in a school bus, as defined in section
1442 14-275 <u>of the 2008 supplement to the general statutes</u>, (C) sold to a
1443 municipality of this state, a transit district of this state, or this state, at
1444 other than a retail outlet, for governmental purposes and for use in
1445 vehicles owned and operated, or leased and operated by such
1446 municipality, such transit district or this state, (D) sold to a person
1447 licensed as a distributor in this state under section 12-456, (E)
1448 transferred from storage within this state to some point without this
1449 state, (F) sold to the holder of a permit issued under section 12-458a for
1450 sale or use without this state, (G) sold to the holder of a permit issued
1451 under subdivision (63) of section 12-412 <u>of the 2008 supplement to the</u>
1452 <u>general statutes</u>, provided (i) such fuel is not used in motor vehicles

1453 registered or required to be registered to operate upon the public
1454 highways of this state, unless such fuel is used in motor vehicles
1455 registered exclusively for farming purposes, (ii) such fuel is not
1456 delivered, upon such sale, to a tank in which such person keeps fuel
1457 for personal and farm use, and (iii) a statement, prescribed as to form
1458 by the Commissioner of Revenue Services and bearing notice to the
1459 effect that false statements made under this section are punishable,
1460 that such fuel is used exclusively for farming purposes, is submitted by
1461 such person to the distributor, (H) sold exclusively to furnish power
1462 for an industrial plant in the actual fabrication of finished products to
1463 be sold, or for the fishing industry, (I) sold exclusively for heating
1464 purposes, (J) sold exclusively to furnish gas, water, steam or electricity,
1465 if delivered to consumers through mains, lines or pipes, (K) sold to the
1466 owner or operator of an aircraft, as defined in section 15-34 of the 2008
1467 supplement to the general statutes, exclusively for aviation purposes,
1468 provided (i) for purposes of this subdivision, "aviation purposes"
1469 means for the purpose of powering an aircraft or an aircraft engine, (ii)
1470 such fuel is delivered, upon such sale, to a tank in which fuel is kept
1471 exclusively for aviation purposes, and (iii) a statement, prescribed as to
1472 form by the Commissioner of Revenue Services and bearing notice to
1473 the effect that false statements made under this section are punishable,
1474 that such fuel is used exclusively for aviation purposes, is submitted
1475 by such person to the distributor, (L) sold to a dealer who is licensed
1476 under section 12-462 and whose place of business is located upon an
1477 established airport within this state, or (M) diesel fuel sold exclusively
1478 for use in portable power system generators that are larger than one
1479 hundred fifty kilowatts.

1480 (4) Each distributor, when making a taxable sale, shall furnish to the
1481 purchaser an invoice showing the quantities of fuel sold, the
1482 classification thereof under the provisions of this chapter and the
1483 amount of tax to be paid by the distributor for the account of the
1484 purchaser or consumer.

1485 (5) If any distributor fails to pay the amount of tax reported to be
1486 due on its report within the time specified under the provisions of this

1487 section, there shall be imposed a penalty equal to ten per cent of such
1488 amount due and unpaid, or fifty dollars, whichever is greater. The tax
1489 shall bear interest at the rate of one per cent per month or fraction
1490 thereof from the due date of the tax until the date of payment.

1491 (6) If no return has been filed within three months after the time
1492 specified under the provisions of this chapter, the commissioner may
1493 make such return at any time thereafter, according to the best
1494 information obtainable and the form prescribed. There shall be added
1495 to the tax imposed upon the basis of such return an amount equal to
1496 ten per cent of such tax, or fifty dollars, whichever is greater. The tax
1497 shall bear interest at the rate of one per cent per month or fraction
1498 thereof from the due date of such tax to the date of payment.

1499 (7) Subject to the provisions of section 12-3a, the commissioner may
1500 waive all or part of the penalties provided under this chapter when it
1501 is proven to his satisfaction that the failure to pay any tax was due to
1502 reasonable cause and was not intentional or due to neglect.

1503 (8) A distributor who is exclusively making sales of fuel on which
1504 the tax imposed by this chapter is not payable may be permitted, as
1505 specified in regulations adopted in accordance with the provisions of
1506 chapter 54, to file reports less frequently than monthly but not less
1507 frequently than annually if the commissioner determines that
1508 enforcement of this section would not be adversely affected by less
1509 frequent filings. Distributors permitted to file such reports shall
1510 maintain records that shall detail (A) the persons from whom the fuel
1511 was purchased, (B) the persons to whom, the quantities in which and
1512 the dates on which such fuel was sold, and (C) any other information
1513 deemed necessary by the commissioner.

1514 <u>(9) For the period beginning at 12:00 a.m. on July 1, 2008, and</u>
1515 <u>ending at 11:59 p.m. on September 1, 2008, a distributor shall pay to</u>
1516 <u>the commissioner a tax in an amount equal to the amount specified in</u>
1517 <u>subdivision (2) of this subsection minus ten cents.</u>

1518 Sec. 91. Section 12-587 of the 2008 supplement to the general

1519 statutes is repealed and the following is substituted in lieu thereof
1520 (*Effective July 1, 2008*):

1521 (a) As used in this chapter: (1) "Company" includes a corporation,
1522 partnership, limited partnership, limited liability company, limited
1523 liability partnership, association, individual or any fiduciary thereof;
1524 (2) "quarterly period" means a period of three calendar months
1525 commencing on the first day of January, April, July or October and
1526 ending on the last day of March, June, September or December,
1527 respectively; (3) "gross earnings" means all consideration received
1528 from the first sale within this state of a petroleum product; (4)
1529 "petroleum products" means those products which contain or are
1530 made from petroleum or a petroleum derivative; (5) "first sale of
1531 petroleum products within this state" means the initial sale of a
1532 petroleum product delivered to a location in this state; (6) "export" or
1533 "exportation" means the conveyance of petroleum products from
1534 within this state to a location outside this state for the purpose of sale
1535 or use outside this state; and (7) "sale for exportation" means a sale of
1536 petroleum products to a purchaser which itself exports such products.

1537 (b) (1) Except as otherwise provided in subdivision (2) of this
1538 subsection, any company which is engaged in the refining or
1539 distribution, or both, of petroleum products and which distributes
1540 such products in this state shall pay a quarterly tax on its gross
1541 earnings derived from the first sale of petroleum products within this
1542 state. Each company shall on or before the last day of the month next
1543 succeeding each quarterly period render to the commissioner a return
1544 on forms prescribed or furnished by the commissioner and signed by
1545 the person performing the duties of treasurer or an authorized agent or
1546 officer, including the amount of gross earnings derived from the first
1547 sale of petroleum products within this state for the quarterly period
1548 and such other facts as the commissioner may require for the purpose
1549 of making any computation required by this chapter. Except as
1550 otherwise provided in subdivision (3) of this subsection, the rate of tax
1551 shall be (A) five per cent with respect to calendar quarters prior to July
1552 1, 2005; (B) five and eight-tenths per cent with respect to calendar

1553 quarters commencing on or after July 1, 2005, and prior to July 1, 2006;
1554 (C) six and three-tenths per cent with respect to calendar quarters
1555 commencing on or after July 1, 2006, and prior to July 1, 2007; and (D)
1556 seven per cent with respect to calendar quarters commencing on or
1557 after July 1, 2007. **[**, and prior to July 1, 2008; (E) seven and one-half per
1558 cent with respect to calendar quarters commencing on or after July 1,
1559 2008, and prior to July 1, 2013; and (F) eight and one-tenth per cent
1560 with respect to calendar quarters commencing on or after July 1, 2013.**]**

1561 (2) Gross earnings derived from the first sale of the following
1562 petroleum products within this state shall be exempt from tax: (A) Any
1563 petroleum products sold for exportation from this state for sale or use
1564 outside this state; (B) the product designated by the American Society
1565 for Testing and Materials as "Specification for Heating Oil D396-69",
1566 commonly known as number 2 heating oil, to be used exclusively for
1567 heating purposes or to be used in a commercial fishing vessel, which
1568 vessel qualifies for an exemption pursuant to section 12-412 of the 2008
1569 supplement to the general statutes; (C) kerosene, commonly known as
1570 number 1 oil, to be used exclusively for heating purposes, provided
1571 delivery is of both number 1 and number 2 oil, and via a truck with a
1572 metered delivery ticket to a residential dwelling or to a centrally
1573 metered system serving a group of residential dwellings; (D) the
1574 product identified as propane gas, to be used exclusively for heating
1575 purposes; (E) bunker fuel oil, intermediate fuel, marine diesel oil and
1576 marine gas oil to be used in any vessel having a displacement
1577 exceeding four thousand dead weight tons; (F) for any first sale
1578 occurring prior to July 1, 2008, propane gas to be used as a fuel for a
1579 motor vehicle; (G) for any first sale occurring on or after July 1, 2002,
1580 grade number 6 fuel oil, as defined in regulations adopted pursuant to
1581 section 16a-22c, to be used exclusively by a company which, in
1582 accordance with census data contained in the Standard Industrial
1583 Classification Manual, United States Office of Management and
1584 Budget, 1987 edition, is included in code classifications 2000 to 3999,
1585 inclusive, or in Sector 31, 32 or 33 in the North American Industrial
1586 Classification System United States Manual, United States Office of

1587 Management and Budget, 1997 edition; (H) for any first sale occurring
1588 on or after July 1, 2002, number 2 heating oil to be used exclusively in a
1589 vessel primarily engaged in interstate commerce, which vessel
1590 qualifies for an exemption under section 12-412 of the 2008 supplement
1591 to the general statutes; (I) for any first sale occurring on or after July 1,
1592 2000, paraffin or microcrystalline waxes; (J) for any first sale occurring
1593 prior to July 1, 2008, petroleum products to be used as a fuel for a fuel
1594 cell, as defined in subdivision (113) of section 12-412 of the 2008
1595 supplement to the general statutes; (K) a commercial heating oil blend
1596 containing not less than ten per cent of alternative fuels derived from
1597 agricultural produce, food waste, waste vegetable oil or municipal
1598 solid waste, including, but not limited to, biodiesel or low sulfur dyed
1599 diesel fuel; or (L) for any first sale occurring on or after July 1, 2007,
1600 diesel fuel other than diesel fuel to be used in an electric generating
1601 facility to generate electricity.

1602 (3) The rate of tax on gross earnings derived from the first sale of
1603 grade number 6 fuel oil, as defined in regulations adopted pursuant to
1604 section 16a-22c, to be used exclusively by a company which, in
1605 accordance with census data contained in the Standard Industrial
1606 Classification Manual, United States Office of Management and
1607 Budget, 1987 edition, is included in code classifications 2000 to 3999,
1608 inclusive, or in Sector 31, 32 or 33 in the North American Industrial
1609 Classification System United States Manual, United States Office of
1610 Management and Budget, 1997 edition, or number 2 heating oil used
1611 exclusively in a vessel primarily engaged in interstate commerce,
1612 which vessel qualifies for an exemption under section 12-412 of the
1613 2008 supplement to the general statutes shall be: (A) Four per cent with
1614 respect to calendar quarters commencing on or after July 1, 1998, and
1615 prior to July 1, 1999; (B) three per cent with respect to calendar
1616 quarters commencing on or after July 1, 1999, and prior to July 1, 2000;
1617 (C) two per cent with respect to calendar quarters commencing on or
1618 after July 1, 2000, and prior to July 1, 2001; and (D) one per cent with
1619 respect to calendar quarters commencing on or after July 1, 2001, and
1620 prior to July 1, 2002.

1621 (4) Any company subject to tax under this subsection that receives
1622 in excess of two dollars and fifty-five cents per gallon from the first
1623 sale of petroleum products within this state shall be deemed to have
1624 received two dollars and fifty-five cents per gallon.

1625 (c) (1) Any company which imports or causes to be imported into
1626 this state petroleum products for sale, use or consumption in this state,
1627 other than a company subject to and having paid the tax on such
1628 company's gross earnings from first sales of petroleum products
1629 within this state, which earnings include gross earnings attributable to
1630 such imported or caused to be imported petroleum products, in
1631 accordance with subsection (b) of this section, shall pay a quarterly tax
1632 on the consideration given or contracted to be given for such
1633 petroleum product if the consideration given or contracted to be given
1634 for all such deliveries during the quarterly period for which such tax is
1635 to be paid exceeds three thousand dollars. Except as otherwise
1636 provided in subdivision (3) of this subsection, the rate of tax shall be
1637 (A) five per cent with respect to calendar quarters commencing prior to
1638 July 1, 2005; (B) five and eight-tenths per cent with respect to calendar
1639 quarters commencing on or after July 1, 2005, and prior to July 1, 2006;
1640 (C) six and three-tenths per cent with respect to calendar quarters
1641 commencing on or after July 1, 2006, and prior to July 1, 2007; and (D)
1642 seven per cent with respect to calendar quarters commencing on or
1643 after July 1, 2007 **[**, and prior to July 1, 2008; (E) seven and one-half per
1644 cent with respect to calendar quarters commencing on or after July 1,
1645 2008, and prior to July 1, 2013; and (F) eight and one-tenth per cent
1646 with respect to calendar quarters commencing on or after July 1, 2013.**]**
1647 Fuel in the fuel supply tanks of a motor vehicle, which fuel tanks are
1648 directly connected to the engine, shall not be considered a delivery for
1649 the purposes of this subsection.

1650 (2) Consideration given or contracted to be given for petroleum
1651 products, gross earnings from the first sale of which are exempt from
1652 tax under subdivision (2) of subsection (b) of this section, shall be
1653 exempt from tax.

1654 (3) The rate of tax on consideration given or contracted to be given
1655 for grade number 6 fuel oil, as defined in regulations adopted
1656 pursuant to section 16a-22c, to be used exclusively by a company
1657 which, in accordance with census data contained in the Standard
1658 Industrial Classification Manual, United States Office of Management
1659 and Budget, 1987 edition, is included in code classifications 2000 to
1660 3999, inclusive, or in Sector 31, 32 or 33 in the North American
1661 Industrial Classification System United States Manual, United States
1662 Office of Management and Budget, 1997 edition, or number 2 heating
1663 oil used exclusively in a vessel primarily engaged in interstate
1664 commerce, which vessel qualifies for an exemption under section 12-
1665 412 of the 2008 supplement to the general statutes shall be: (A) Four
1666 per cent with respect to calendar quarters commencing on or after July
1667 1, 1998, and prior to July 1, 1999; (B) three per cent with respect to
1668 calendar quarters commencing on or after July 1, 1999, and prior to
1669 July 1, 2000; (C) two per cent with respect to calendar quarters
1670 commencing on or after July 1, 2000, and prior to July 1, 2001; and (D)
1671 one per cent with respect to calendar quarters commencing on or after
1672 July 1, 2001, and prior to July 1, 2002.

1673 (4) Any company subject to tax under this subsection that gives
1674 consideration or contracts to give consideration in excess of two
1675 dollars and fifty-five cents per gallon from the first sale of imported or
1676 caused to be imported petroleum products shall be deemed to have
1677 given consideration or contracted to give consideration of two dollars
1678 and fifty-five cents per gallon.

1679 (d) The amount of tax reported to be due on such return shall be
1680 due and payable on or before the last day of the month next
1681 succeeding the quarterly period. The tax imposed under the provisions
1682 of this chapter shall be in addition to any other tax imposed by this
1683 state on such company.

1684 (e) For the purposes of this chapter, the gross earnings of any
1685 producer or refiner of petroleum products operating a service station
1686 along the highways or interstate highways within the state pursuant to

1687 a contract with the Department of Transportation or operating a
1688 service station which is used as a training or test marketing center
1689 under the provisions of subsection (b) of section 14-344d, shall be
1690 calculated by multiplying the volume of petroleum products delivered
1691 by any producer or refiner to any such station by such producer's or
1692 refiner's dealer tank wagon price or dealer wholesale price in the area
1693 of the service station.

1694 Sec. 92. Subsection (b) of section 13b-61a of the 2008 supplement to
1695 the general statutes is repealed and the following is substituted in lieu
1696 thereof (*Effective July 1, 2008*):

1697 (b) Notwithstanding the provisions of section 13b-61, for calendar
1698 quarters ending on or after September 30, 2006, the Comptroller shall
1699 deposit into the Special Transportation Fund an annual amount in
1700 accordance with the following schedule, from such funds received by
1701 the state from the tax imposed under said section 12-587 of the 2008
1702 supplement to the general statutes on the gross earnings from the sales
1703 of petroleum products. Such transfers shall be made in quarterly
1704 installments.

| | Fiscal Year | Annual Transfer |
|---|---|---|
| T1535 | | |
| T1536 | | |
| T1537 | 2007 | $141,000,000 |
| T1538 | 2008 | $127,800,000 |
| T1539 | 2009 | **[**$141,900,000**]** |
| T1540 | | $193,900,000 |
| T1541 | 2010 | **[**$141,900,000**]** |
| T1542 | | $193,900,000 |
| T1543 | 2011 | **[**$165,300,000**]** |
| T1544 | | $217,300,000 |
| T1545 | 2012 | **[**$165,300,000**]** |
| T1546 | | $217,300,000 |
| T1547 | 2013 | **[**$165,300,000**]** |
| T1548 | | $217,300,000 |
| T1549 | 2014 and thereafter | **[**$179,200,000**]** |

T1550 $231,200,000

1705 Sec. 93. (*Effective July 1, 2008*) Subsection (h) of section 59 and
1706 subsection (b) of section 121 of public act 07-1 of the June special
1707 session, subsection (b) of section 3 of public act 07-4 of the June special
1708 session and section 43 of public act 08-1 of the January special session
1709 are repealed.

1710 Sec. 94. Section 154 of public act 07-1 of the June special session is
1711 repealed and the following is substituted in lieu thereof (*Effective July*
1712 *1, 2008*):

1713 Notwithstanding section 2-35 of the general statutes, the
1714 appropriations in public act 07-1 of the June special session are
1715 supported by revenue estimates as follows:

1716 ESTIMATED REVENUE - GENERAL FUND

| | | 2007-2008 |
|---|---|---|
| T1551 | | |
| T1552 | Taxes | |
| T1553 | Personal Income | $7,193,900,000 |
| T1554 | Sales and Use | 3,598,900,000 |
| T1555 | Corporations | 870,000,000 |
| T1556 | Public Service Corporations | 253,100,000 |
| T1557 | Inheritance and Estate | 185,400,000 |
| T1558 | Insurance Companies | 258,100,000 |
| T1559 | Cigarettes | 351,500,000 |
| T1560 | Real Estate Conveyance | 200,000,000 |
| T1561 | Oil Companies | 134,700,000 |
| T1562 | Alcoholic Beverages | 47,000,000 |
| T1563 | Admissions, Dues and Cabaret | 34,400,000 |
| T1564 | Miscellaneous | 145,000,000 |
| T1565 | Total Taxes | 13,272,000,000 |
| T1566 | | |
| T1567 | Refunds of Taxes | (812,800,000) |
| T1568 | R & D Credit Exchange | (6,000,000) |
| T1569 | Taxes Less Refunds | 12,453,200,000 |
| T1570 | | |
| T1571 | Other Revenue | |

| | | |
|---|---|---|
| T1572 | Transfer Special Revenue | 282,600,000 |
| T1573 | Indian Gaming Payments | 437,500,000 |
| T1574 | Licenses, Permits and Fees | 163,600,000 |
| T1575 | Sales of Commodities and Services | 38,000,000 |
| T1576 | Rentals, Fines and Escheats | 52,100,000 |
| T1577 | Investment Income | 85,000,000 |
| T1578 | Miscellaneous | 148,100,000 |
| T1579 | Refunds of Payments | (600,000) |
| T1580 | Total Other Revenue | 1,206,300,000 |
| T1581 | | |
| T1582 | Other Sources | |
| T1583 | Federal Grants | 2,643,100,000 |
| T1584 | Transfer from/to the Resources of the | (16,000,000) |
| T1585 | General Fund | |
| T1586 | Transfer from Tobacco Settlement Fund | 115,300,000 |
| T1587 | Transfer to Other Funds | (86,300,000) |
| T1588 | Total Other Sources | 2,656,100,000 |
| T1589 | | |
| T1590 | Total Revenue | 16,315,600,000 |

1717 ESTIMATED REVENUE - TRANSPORTATION FUND

| | | |
|---|---|---|
| T1591 | | 2007-2008 |
| T1592 | Motor Fuels Tax | $516,000,000 |
| T1593 | Motor Vehicle Receipts | 236,600,000 |
| T1594 | Licenses, Permits and Fees | 164,000,000 |
| T1595 | Interest Income | 47,000,000 |
| T1596 | Oil Companies Tax | 127,800,000 |
| T1597 | Sales Tax - DMV | 72,000,000 |
| T1598 | Transfer to Conservation Fund | (3,000,000) |
| T1599 | Transfer to Emissions Enterprise Fund | (6,500,000) |
| T1600 | Transfer to TSB Account | (15,300,000) |
| T1601 | Total Revenue | 1,138,600,000 |
| T1602 | | |
| T1603 | Refunds of Taxes | (8,800,000) |
| T1604 | Refunds of Payments | (2,900,000) |
| T1605 | | |
| T1606 | Total Transportation Fund | 1,126,900,000 |

1718 ESTIMATED REVENUE - MASHANTUCKET PEQUOT FUND

| | | |
|---|---|---|
| T1607 | | 2007-2008 |
| T1608 | Transfers From the General Fund | $86,300,000 |
| T1609 | Total Revenue | 86,300,000 |

1719 ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES
1720 FUND

| | | |
|---|---|---|
| T1610 | | 2007-2008 |
| T1611 | Investment Income | $3,300,000 |
| T1612 | Total Revenue | 3,300,000 |

1721 ESTIMATED REVENUE - REGIONAL MARKET OPERATION
1722 FUND

| | | |
|---|---|---|
| T1613 | | 2007-2008 |
| T1614 | Rentals & Investment Income | $1,100,000 |
| T1615 | Total Revenue | 1,100,000 |

1723 ESTIMATED REVENUE - BANKING FUND

| | | |
|---|---|---|
| T1616 | | 2007-2008 |
| T1617 | Fees and Assessments | $19,700,000 |
| T1618 | Total Revenue | 19,700,000 |

1724 ESTIMATED REVENUE - INSURANCE FUND

| | | |
|---|---|---|
| T1619 | | 2007-2008 |
| T1620 | Assessments & Investment Income | $23,500,000 |
| T1621 | Total Revenue | 23,500,000 |

1725 ESTIMATED REVENUE - CONSUMER COUNSEL & PUBLIC
1726 UTILITY CONTROL FUND

| | | |
|---|---|---|
| T1622 | | 2007-2008 |
| T1623 | Fees and Assessments | $23,400,000 |
| T1624 | Total Revenue | 23,400,000 |

1727 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

T1625 2007-2008

| | | |
|---|---|---|
| T1626 | Fees, Assessments & Investment Income | $23,800,000 |
| T1627 | Total Revenue | 23,800,000 |

1728 ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION
1729 FUND

| | | |
|---|---|---|
| T1628 | | 2007-2008 |
| T1629 | Fines & Investment Income | $2,500,000 |
| T1630 | Use of Fund Balance | 1,025,000 |
| T1631 | Total Revenue | 3,525,000 |

1730 ESTIMATED REVENUE - GENERAL FUND

| | | | |
|---|---|---|---|
| T1632 | | 2008-2009 | |
| T1633 | Taxes | | |
| T1634 | Personal Income | [$7,676,400,000] | $7,790,000,000 |
| T1635 | Sales and Use | [3,747,700,000] | 3,715,000,000 |
| T1636 | Corporations | [791,500,000] | 691,000,000 |
| T1637 | Public Service Corporations | [257,800,000] | 246,600,000 |
| T1638 | Inheritance and Estate | [191,000,000] | 158,300,000 |
| T1639 | Insurance Companies | [263,300,000] | 247,900,000 |
| T1640 | Cigarettes | [348,100,000] | 338,300,000 |
| T1641 | Real Estate Conveyance | [204,000,000] | 152,100,000 |
| T1642 | Oil Companies | [144,300,000] | 120,600,000 |
| T1643 | Alcoholic Beverages | [47,500,000] | 47,000,000 |
| T1644 | Admissions, Dues and Cabaret | [35,100,000] | 37,200,000 |
| T1645 | Miscellaneous | [145,000,000] | 139,000,000 |
| T1646 | Total Taxes | [13,851,700,000] | 13,683,000,000 |
| T1647 | | | |
| T1648 | Refunds of Taxes | [(874,100,000)] | (878,400,000) |
| T1649 | R & D Credit Exchange | [(6,500,000)] | (10,000,000) |
| T1650 | Taxes Less Refunds | [12,971,100,000] | 12,794,600,000 |
| T1651 | | | |
| T1652 | Other Revenue | | |
| T1653 | Transfer Special Revenue | [282,500,000] | 290,200,000 |
| T1654 | Indian Gaming Payments | [449,000,000] | 422,000,000 |
| T1655 | Licenses, Permits and Fees | 153,500,000 | |
| T1656 | Sales of Commodities and Services | [38,000,000] | 34,000,000 |
| T1657 | Rentals, Fines and Escheats | [52,900,000] | 100,600,000 |
| T1658 | Investment Income | [85,000,000] | 67,000,000 |
| T1659 | Miscellaneous | [148,100,000] | 137,200,000 |

| | | | |
|---|---|---|---|
| T1660 | Refunds of Payments | (600,000) | |
| T1661 | Total Other Revenue | [1,208,400,000] | 1,203,900,000 |
| T1662 | | | |
| T1663 | Other Sources | | |
| T1664 | Federal Grants | [2,768,100,000] | 2,827,800,000 |
| T1665 | Transfer from/to the Resources of the | [96,000,000] | 16,000,000 |
| T1666 | General Fund | | |
| T1667 | Transfer from Tobacco Settlement | 115,800,000 | |
| T1668 | Fund | | |
| T1669 | Transfer to Other Funds | (86,300,000) | |
| T1670 | Total Other Sources | [2,893,600,000] | 2,873,300,000 |
| T1671 | | | |
| T1672 | Total Revenue | [17,073,100,000] | 16,871,800,000 |

1731 ESTIMATED REVENUE - TRANSPORTATION FUND

| | | | |
|---|---|---|---|
| T1673 | | 2008-2009 | |
| T1674 | Motor Fuels Tax | [$523,600,000] | $480,000,000 |
| T1675 | Motor Vehicle Receipts | [241,300,000] | 230,600,000 |
| T1676 | Licenses, Permits and Fees | 166,000,000 | |
| T1677 | Interest Income | [47,000,000] | 34,000,000 |
| T1678 | Oil Companies Tax | [141,900,000] | 193,900,000 |
| T1679 | Sales Tax - DMV | [74,000,000] | 68,200,000 |
| T1680 | Transfer to Conservation Fund | (3,000,000) | |
| T1681 | Transfer to Emissions Enterprise Fund | (6,500,000) | |
| T1682 | Transfer to TSB Account | (15,300,000) | |
| T1683 | Total Revenue | [1,169,000,000] | 1,147,900,000 |
| T1684 | | | |
| T1685 | Refunds of Taxes | [(9,000,000)] | 7,900,000 |
| T1686 | Refunds of Payments | (3,000,000) | |
| T1687 | | | |
| T1688 | Total Transportation Fund | [1,157,000,000] | 1,137,000,000 |

1732 ESTIMATED REVENUE - MASHANTUCKET PEQUOT FUND

| | | |
|---|---|---|
| T1689 | | 2008-2009 |
| T1690 | Transfers From the General Fund | $86,300,000 |
| T1691 | Total Revenue | 86,300,000 |

1733 ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES
1734 FUND

| | | |
|---|---|---|
| T1692 | | 2008-2009 |
| T1693 | Investment Income | $3,300,000 |
| T1694 | Total Revenue | 3,300,000 |

1735 ESTIMATED REVENUE - REGIONAL MARKET OPERATION
1736 FUND

| | | |
|---|---|---|
| T1695 | | 2008-2009 |
| T1696 | Rentals & Investment Income | $1,100,000 |
| T1697 | Total Revenue | 1,100,000 |

1737 ESTIMATED REVENUE - BANKING FUND

| | | | |
|---|---|---|---|
| T1698 | | 2008-2009 | |
| T1699 | Fees and Assessments | [$19,000,000] | $19,300,000 |
| T1700 | Total Revenue | [19,000,000] | 19,300,000 |

1738 ESTIMATED REVENUE - INSURANCE FUND

| | | | |
|---|---|---|---|
| T1701 | | 2008-2009 | |
| T1702 | Assessments & Investment Income | [$24,100,000] | $24,600,000,000 |
| T1703 | Total Revenue | [24,100,000] | 24,600,000,000 |

1739 ESTIMATED REVENUE - CONSUMER COUNSEL & PUBLIC
1740 UTILITY CONTROL FUND

| | | | |
|---|---|---|---|
| T1704 | | 2008-2009 | |
| T1705 | Fees and Assessments | [$24,300,000] | $24,700,000 |
| T1706 | Total Revenue | [24,300,000] | 24,700,000 |

1741 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

| | | | |
|---|---|---|---|
| T1707 | | 2008-2009 | |
| T1708 | Fees, Assessments & Investment | [$24,100,000] | $24,400,000 |
| T1709 | Income | | |
| T1710 | Total Revenue | [24,100,000] | 24,400,000 |

1742 ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION
1743 FUND

| | | |
|---|---|---|
| T1711 | | 2008-2009 |
| T1712 | Fines & Investment Income | $2,500,000 |
| T1713 | Use of Fund Balance | 125,000 |
| T1714 | Total Revenue | 2,625,000 " |