General Assembly **Amendment**

February Session, 2008 LCO No. **5952**

SB0006405952SR0

Offered by:

SEN. MCKINNEY, 28th Dist.
REP. CAFERO, 142nd Dist.
SEN. CAPPIELLO, 24th Dist.
SEN. NICKERSON, 36th Dist.
REP. DELGOBBO, 70th Dist.
REP. MINER, 66th Dist.

To: Senate Bill No. **64** File No. 55 Cal. No. 70

"AN ACT CONCERNING SCARRING AWARDS UNDER THE WORKERS' COMPENSATION ACT."

Strike everything after the enacting clause and substitute the following in lieu thereof:

"Section 1. Section 11 of public act 07-1 of the June special session is amended to read as follows (*Effective July 1, 2008*):

The following sums are appropriated for the annual period as indicated for the purposes described.

GENERAL FUND

	2008- 2009
	$
LEGISLATIVE	

T8	LEGISLATIVE MANAGEMENT	
T9	Personal Services 44,570,566	
T10	Other Expenses [16,906,885]	16,911,885
T11	Equipment 807,200	
T12	Flag Restoration 50,000	
T13	Minor Capital Improvements 1,100,000	
T14	Interim Salary/Caucus Offices 437,500	
T15	Redistricting 50,000	
T16	Old State House 500,000	
T17	OTHER THAN PAYMENTS TO LOCAL	
T18	GOVERNMENTS	
T19	Interstate Conference Fund 375,000	
T20	AGENCY TOTAL [64,797,151]	64,802,151
T21		
T22	AUDITORS OF PUBLIC ACCOUNTS	
T23	Personal Services 11,343,936	
T24	Other Expenses [780,994]	1,280,994
T25	Equipment 100,000	
T26	AGENCY TOTAL [12,224,930]	12,724,930
T27		
T28	COMMISSION ON AGING	
T29	Personal Services 375,849	
T30	Other Expenses 89,200	
T31	Equipment 2,500	
T32	AGENCY TOTAL 467,549	
T33		
T34	PERMANENT COMMISSION ON THE	
T35	STATUS OF WOMEN	
T36	Personal Services 732,257	
T37	Other Expenses 341,687	
T38	Equipment 3,000	
T39	AGENCY TOTAL 1,076,944	
T40		
T41	COMMISSION ON CHILDREN	
T42	Personal Services 841,228	
T43	Other Expenses 212,880	
T44	Equipment 2,500	
T45	AGENCY TOTAL 1,056,608	
T46		

T47 LATINO AND PUERTO RICAN AFFAIRS		
T48 COMMISSION		
T49 Personal Services	494,179	
T50 Other Expenses	103,440	
T51 Equipment	2,500	
T52 AGENCY TOTAL	600,119	
T53		
T54 AFRICAN-AMERICAN AFFAIRS		
T55 COMMISSION		
T56 Personal Services	357,059	
T57 Other Expenses	76,386	
T58 Equipment	2,500	
T59 AGENCY TOTAL	435,945	
T60		
T61 ASIAN PACIFIC AMERICAN AFFAIRS		
T62 COMMISSION		
T63 Other Expenses	25,000	
T64		
T65 TOTAL	[80,684,246]	81,189,246
T66 LEGISLATIVE		
T67		
T68 GENERAL GOVERNMENT		
T69		
T70 GOVERNOR'S OFFICE		
T71 Personal Services	3,244,000	
T72 Other Expenses	379,116	
T73 Equipment	100	
T74 OTHER THAN PAYMENTS TO LOCAL		
T75 GOVERNMENTS		
T76 New England Governors' Conference	90,500	
T77 National Governors' Association	112,600	
T78 AGENCY TOTAL	3,826,316	
T79		
T80 SECRETARY OF THE STATE		
T81 Personal Services	1,700,000	
T82 Other Expenses	[1,600,000]	1,599,200
T83 Equipment	100	
T84 AGENCY TOTAL	[3,300,100]	3,299,300
T85		

T86	LIEUTENANT GOVERNOR'S OFFICE		
T87	Personal Services	505,177	
T88	Other Expenses	87,070	
T89	Equipment	100	
T90	AGENCY TOTAL	592,347	
T91			
T92	ELECTIONS ENFORCEMENT		
T93	COMMISSION		
T94	Personal Services	1,601,174	
T95	Other Expenses	265,726	
T96	Equipment	15,400	
T97	Commission's Per Diems	17,000	
T98	AGENCY TOTAL	1,899,300	
T99			
T100	OFFICE OF STATE ETHICS		
T101	Personal Services	1,561,773	
T102	Other Expenses	183,882	
T103	Equipment	2,500	
T104	Judge Trial Referee Fees	25,000	
T105	Reserve for Attorney Fees	50,000	
T106	Information Technology Initiatives	400,000	
T107	AGENCY TOTAL	2,223,155	
T108			
T109	FREEDOM OF INFORMATION		
T110	COMMISSION		
T111	Personal Services	[1,911,312]	1,945,312
T112	Other Expenses	200,000	
T113	Equipment	30,000	
T114	AGENCY TOTAL	[2,141,312]	2,175,312
T115			
T116	JUDICIAL SELECTION COMMISSION		
T117	Personal Services	[95,959]	90,071
T118	Other Expenses	21,691	
T119	Equipment	100	
T120	AGENCY TOTAL	[117,750]	111,862
T121			
T122	STATE PROPERTIES REVIEW BOARD		
T123	Personal Services	325,702	
T124	Other Expenses	189,244	

T125	Equipment	100	
T126	AGENCY TOTAL	515,046	
T127			
T128	CONTRACTING STANDARDS BOARD		
T129	Contracting Standards Board		700,000
T130			
T131	STATE TREASURER		
T132	Personal Services	4,471,817	
T133	Other Expenses	338,388	
T134	Equipment	100	
T135	AGENCY TOTAL	4,810,305	
T136			
T137	STATE COMPTROLLER		
T138	Personal Services	[20,415,618]	22,443,517
T139	Other Expenses	[6,008,110]	6,031,110
T140	Equipment	100	
T141	OTHER THAN PAYMENTS TO LOCAL		
T142	GOVERNMENTS		
T143	Governmental Accounting Standards Board	19,570	
T144	AGENCY TOTAL	[26,443,398]	28,494,297
T145			
T146	DEPARTMENT OF REVENUE SERVICES		
T147	Personal Services	[59,503,371]	59,103,371
T148	Other Expenses	[10,821,216]	11,321,216
T149	Equipment	100	
T150	Collection and Litigation Contingency Fund	425,767	
T151	AGENCY TOTAL	[70,750,454]	70,850,454
T152			
T153	DIVISION OF SPECIAL REVENUE		
T154	Personal Services	6,123,939	
T155	Other Expenses	[1,532,217]	1,531,417
T156	Equipment	100	
T157	AGENCY TOTAL	[7,656,256]	7,655,456
T158			
T159	STATE INSURANCE AND RISK		
T160	MANAGEMENT BOARD		
T161	Personal Services	268,096	
T162	Other Expenses	14,163,704	
T163	Equipment	100	

T164 Surety Bonds for State Officials and	21,700	
T165 Employees		
T166 AGENCY TOTAL	14,453,600	
T167		
T168 GAMING POLICY BOARD		
T169 Other Expenses	[2,903]	3,703
T170		
T171 OFFICE OF POLICY AND MANAGEMENT		
T172 Personal Services	[16,406,474]	16,631,114
T173 Other Expenses	[3,838,273]	5,838,273
T174 Equipment	100	
T175 Automated Budget System and Data Base	63,610	
T176 Link		
T177 Leadership, Education, Athletics in	850,000	
T178 Partnership (LEAP)		
T179 Cash Management Improvement Act	100	
T180 Justice Assistance Grants	2,963,182	
T181 Neighborhood Youth Centers	1,250,930	
T182 Land Use Education	150,000	
T183 Office of Property Rights Ombudsman	214,667	
T184 [Office of Business Advocate	599,271]	
T185 Connecticut Impaired Driving Records		1,000,000
T186 Information System		
T187 [Water Planning Council	200,000]	
T188 Urban Youth Violence Prevention	1,000,000	
T189 OTHER THAN PAYMENTS TO LOCAL		
T190 GOVERNMENTS		
T191 Tax Relief for Elderly Renters	[18,622,979]	19,822,979
T192 Private Providers	[39,000,000]	14,150,000
T193 Regional Planning Agencies	1,000,000	
T194 PAYMENTS TO LOCAL GOVERNMENTS		
T195 Reimbursement Property Tax - Disability	[576,142]	476,142
T196 Exemption		
T197 Distressed Municipalities	[7,800,000]	7,310,160
T198 Property Tax Relief Elderly Circuit Breaker	20,505,899	
T199 Property Tax Relief Elderly Freeze Program	900,000	
T200 Property Tax Relief for Veterans	2,970,099	
T201 P.I.L.O.T. - New Manufacturing Machinery	[104,930,000]	80,000,000
T202 and Equipment		

T203 Capital City Economic Development	7,900,000	
T204 [Property Tax Exemption for Hybrid Vehicles	900,000]	
T205 AGENCY TOTAL	[232,641,726]	184,997,255
T206		
T207 DEPARTMENT OF VETERANS' AFFAIRS		
T208 Personal Services	25,806,728	
T209 Other Expenses	7,598,860	
T210 Equipment	1,000	
T211 Support Services for Veterans	[200,000]	450,000
T212 OTHER THAN PAYMENTS TO LOCAL		
T213 GOVERNMENTS		
T214 Burial Expenses	7,200	
T215 Headstones	370,000	
T216 AGENCY TOTAL	[33,983,788]	34,233,788
T217		
T218 OFFICE OF WORKFORCE		
T219 COMPETITIVENESS		
T220 Personal Services	475,029	
T221 Other Expenses	301,824	
T222 Equipment	1,000	
T223 CETC Workforce	[2,096,139]	1,821,139
T224 Job Funnels Projects	1,000,000	
T225 Connecticut Career Choices	800,000	
T226 Nanotechnology Study	300,000	
T227 SBIR Initiative	250,000	
T228 Career Ladder Pilot Program	500,000	
T229 Spanish-American Merchants Association	300,000	
T230 Adult Literacy Council	176,784	
T231 Film Industry Training Program	1,000,000	
T232 SBIR Matching Grants	250,000	
T233 AGENCY TOTAL	[7,450,776]	7,175,776
T234		
T235 BOARD OF ACCOUNTANCY		
T236 Personal Services	325,075	
T237 Other Expenses	[105,157]	75,157
T238 AGENCY TOTAL	[430,232]	400,232
T239		
T240 DEPARTMENT OF ADMINISTRATIVE		
T241 SERVICES		

T242	Personal Services	[21,649,417]	22,189,799
T243	Other Expenses	[1,121,739]	1,161,300
T244	Equipment	100	
T245	Tuition Reimbursement - Training and Travel	382,000	
T246	Loss Control Risk Management	278,241	
T247	Employees' Review Board	[52,630]	42,630
T248	Quality of Work-Life	[350,000]	425,000
T249	Refunds of Collections	30,000	
T250	W. C. Administrator	5,450,055	
T251	Hospital Billing System	101,005	
T252	Correctional Ombudsman	299,000	
T253	AGENCY TOTAL	[29,714,187]	30,359,130
T254			
T255	DEPARTMENT OF INFORMATION		
T256	TECHNOLOGY		
T257	Personal Services	[9,801,197]	7,600,139
T258	Other Expenses	[7,674,753]	7,645,253
T259	Equipment	100	
T260	Connecticut Education Network	3,239,119	
T261	Internet and E-Mail Services	[8,400,000]	6,020,000
T262	Criminal Justice IT Costs		1,550,000
T263	Criminal Justice Information System		1,000,000
T264	AGENCY TOTAL	[29,115,169]	27,054,611
T265			
T266	DEPARTMENT OF PUBLIC WORKS		
T267	Personal Services	7,448,015	
T268	Other Expenses	26,476,580	
T269	Equipment	100	
T270	Management Services	4,220,675	
T271	Rents and Moving	10,862,767	
T272	Capitol Day Care Center	[114,250]	119,250
T273	Facilities Design Expenses	5,101,178	
T274	AGENCY TOTAL	[54,223,565]	54,228,565
T275			
T276	ATTORNEY GENERAL		
T277	Personal Services	[30,994,185]	30,794,185
T278	Other Expenses	1,629,091	
T279	Equipment	100	
T280	AGENCY TOTAL	[32,623,376]	32,423,376

T281		
T282	OFFICE OF THE CLAIMS COMMISSIONER	
T283	Personal Services 294,583	
T284	Other Expenses 37,506	
T285	Equipment 100	
T286	Adjudicated Claims 85,000	
T287	AGENCY TOTAL 417,189	
T288		
T289	DIVISION OF CRIMINAL JUSTICE	
T290	Personal Services [43,503,403]	43,689,085
T291	Other Expenses [2,800,550]	2,848,550
T292	Equipment [100]	1,100
T293	Forensic Sex Evidence Exams 1,074,800	
T294	Witness Protection 447,913	
T295	Training and Education [120,908]	121,408
T296	Expert Witnesses 236,643	
T297	Medicaid Fraud Control 660,737	
T298	AGENCY TOTAL [48,845,054]	49,080,236
T299		
T300	CRIMINAL JUSTICE COMMISSION	
T301	Other Expenses 1,000	
T302		
T303	STATE MARSHAL COMMISSION	
T304	Personal Services 313,630	
T305	Other Expenses 161,374	
T306	Equipment 25,100	
T307	AGENCY TOTAL 500,104	
T308		
T309	TOTAL [608,678,408]	562,481,715
T310	GENERAL GOVERNMENT	
T311		
T312	REGULATION AND PROTECTION	
T313		
T314	DEPARTMENT OF PUBLIC SAFETY	
T315	Personal Services [126,752,434]	127,134,657
T316	Other Expenses [30,132,509]	31,794,766
T317	Equipment 100	
T318	Stress Reduction 53,354	
T319	Fleet Purchase 8,351,138	

T320	Gun Law Enforcement Task Force	400,000	
T321	Workers' Compensation Claims	3,619,776	
T322	COLLECT	51,500	
T323	Urban Violence Task Force	318,018	
T324	OTHER THAN PAYMENTS TO LOCAL		
T325	GOVERNMENTS		
T326	[Civil Air Patrol	36,758]	
T327	PAYMENTS TO LOCAL GOVERNMENTS		
T328	SNTF Local Officer Incentive Program	238,800	
T329	AGENCY TOTAL	[169,954,387]	171,962,109
T330			
T331	POLICE OFFICER STANDARDS AND		
T332	TRAINING COUNCIL		
T333	Personal Services	2,071,448	
T334	Other Expenses	1,029,219	
T335	Equipment	15,100	
T336	AGENCY TOTAL	3,115,767	
T337			
T338	BOARD OF FIREARMS PERMIT		
T339	EXAMINERS		
T340	Personal Services	89,197	
T341	Other Expenses	14,751	
T342	Equipment	100	
T343	AGENCY TOTAL	104,048	
T344			
T345	MILITARY DEPARTMENT		
T346	Personal Services	[3,493,752]	3,549,652
T347	Other Expenses	[3,273,537]	3,233,537
T348	Equipment	1,000	
T349	Firing Squads	[319,500]	362,350
T350	Veteran's Service Bonuses	250,000	
T351	Civil Air Patrol		50,000
T352	AGENCY TOTAL	[7,337,789]	7,446,539
T353			
T354	COMMISSION ON FIRE PREVENTION		
T355	AND CONTROL		
T356	Personal Services	1,687,862	
T357	Other Expenses	[832,092]	831,332
T358	Equipment	100	

T359	Firefighter Training I	795,000	
T360	OTHER THAN PAYMENTS TO LOCAL		
T361	GOVERNMENTS		
T362	Fire Training School - Willimantic	170,314	
T363	Fire Training School - Torrington	85,650	
T364	Fire Training School - New Haven	50,910	
T365	Fire Training School - Derby	39,094	
T366	Fire Training School - Wolcott	105,434	
T367	Fire Training School - Fairfield	74,100	
T368	Fire Training School - Hartford	178,248	
T369	Fire Training School - Middletown	62,161	
T370	[Fire Training School - Stamford	3,350]	
T371	Payments to Volunteer Fire Companies	100,000	
T372	Fire Training School - Stamford	[55,000]	58,350
T373	AGENCY TOTAL	[4,239,315]	4,238,555
T374			
T375	DEPARTMENT OF CONSUMER		
T376	PROTECTION		
T377	Personal Services	10,307,942	
T378	Other Expenses	[1,378,409]	1,323,409
T379	Equipment	100	
T380	AGENCY TOTAL	[11,686,451]	11,631,451
T381			
T382	LABOR DEPARTMENT		
T383	Personal Services	8,512,443	
T384	Other Expenses	1,524,500	
T385	Equipment	1,000	
T386	Workforce Investment Act	[25,895,848]	23,870,952
T387	Connecticut's Youth Employment Program	5,000,000	
T388	Jobs First Employment Services	16,337,976	
T389	Opportunity Industrial Centers	500,000	
T390	Individual Development Accounts	[600,000]	350,000
T391	STRIDE	300,000	
T392	Apprenticeship Program	654,700	
T393	Connecticut Career Resource Network	164,752	
T394	21st Century Jobs	1,001,957	
T395	TANF Job Reorganization	6,500,000	
T396	Incumbent Worker Training	500,000	
T397	STRIVE	300,000	

T398 [Unemployment Benefits for Military Spouses	175,000]	
T399 AGENCY TOTAL	[67,968,176]	65,518,280
T400		
T401 OFFICE OF THE VICTIM ADVOCATE		
T402 Personal Services	325,272	
T403 Other Expenses	51,912	
T404 Equipment	100	
T405 AGENCY TOTAL	377,284	
T406		
T407 COMMISSION ON HUMAN RIGHTS AND		
T408 OPPORTUNITIES		
T409 Personal Services	7,491,052	
T410 Other Expenses	551,617	
T411 Equipment	1,000	
T412 Martin Luther King, Jr. Commission	6,650	
T413 AGENCY TOTAL	8,050,319	
T414		
T415 OFFICE OF PROTECTION AND		
T416 ADVOCACY FOR PERSONS WITH		
T417 DISABILITIES		
T418 Personal Services	[2,354,956]	2,429,956
T419 Other Expenses	392,882	
T420 Equipment	1,000	
T421 AGENCY TOTAL	[2,748,838]	2,823,838
T422		
T423 OFFICE OF THE CHILD ADVOCATE		
T424 Personal Services	826,699	
T425 Other Expenses	144,264	
T426 Equipment	1,000	
T427 Child Fatality Review Panel	84,917	
T428 AGENCY TOTAL	1,056,880	
T429		
T430 DEPARTMENT OF EMERGENCY		
T431 MANAGEMENT AND HOMELAND		
T432 SECURITY		
T433 Personal Services	[4,115,403]	3,223,344
T434 Other Expenses	511,511	
T435 Equipment	100	
T436 American Red Cross	225,000	

T437 AGENCY TOTAL	[4,852,014]	3,959,955
T438		
T439 TOTAL	[281,491,268]	280,285,025
T440 REGULATION AND PROTECTION		
T441		
T442 CONSERVATION AND DEVELOPMENT		
T443		
T444 DEPARTMENT OF AGRICULTURE		
T445 Personal Services	[3,860,000]	3,810,000
T446 Other Expenses	797,601	
T447 Equipment	100	
T448 CT Seafood Advisory Council	47,500	
T449 Food Council	25,000	
T450 Vibrio Bacterium Program	10,000	
T451 Connecticut Wine Council	47,500	
T452 Senior Food Vouchers	[400,000]	300,000
T453 Dairy Farm Protection		200,000
T454 OTHER THAN PAYMENTS TO LOCAL		
T455 GOVERNMENTS		
T456 WIC Program for Fresh Produce for Seniors	110,000	
T457 Collection of Agricultural Statistics	1,200	
T458 Tuberculosis and Brucellosis Indemnity	1,000	
T459 Exhibits and Demonstrations	5,600	
T460 Connecticut Grown Product Promotion	15,000	
T461 WIC Coupon Program for Fresh Produce	[84,090]	184,090
T462 AGENCY TOTAL	[5,404,591]	5,554,591
T463		
T464 DEPARTMENT OF ENVIRONMENTAL		
T465 PROTECTION		
T466 Personal Services	33,758,800	
T467 Other Expenses	[3,726,900]	3,606,473
T468 Equipment	100	
T469 Stream Gaging	195,456	
T470 Mosquito Control	[375,203]	475,203
T471 State Superfund Site Maintenance	391,000	
T472 Laboratory Fees	275,875	
T473 Dam Maintenance	138,809	
T474 Invasive Plants Council	500,000	
T475 Storm Drain Filters	500,000	

T476 OTHER THAN PAYMENTS TO LOCAL		
T477 GOVERNMENTS		
T478 Agreement USGS-Geological Investigation	47,000	
T479 Agreement USGS - Hydrological Study	152,259	
T480 New England Interstate Water Pollution	[8,400]	28,827
T481 Commission		
T482 Northeast Interstate Forest Fire Compact	2,040	
T483 Connecticut River Valley Flood Control	40,200	
T484 Commission		
T485 Thames River Valley Flood Control	50,200	
T486 Commission		
T487 Agreement USGS-Water Quality Stream	210,981	
T488 Monitoring		
T489 PAYMENTS TO LOCAL GOVERNMENTS		
T490 Five-Mile River		200,000
T491 AGENCY TOTAL	[40,373,223]	40,573,223
T492		
T493 COUNCIL ON ENVIRONMENTAL		
T494 QUALITY		
T495 Personal Services	162,620	
T496 Other Expenses	14,500	
T497 Equipment	100	
T498 AGENCY TOTAL	177,220	
T499		
T500 COMMISSION ON CULTURE AND		
T501 TOURISM		
T502 Personal Services	[3,873,749]	3,970,941
T503 Other Expenses	[1,048,949]	728,949
T504 Equipment	1,000	
T505 State-Wide Marketing	4,300,000	
T506 Ivoryton Playhouse	50,000	
T507 Connecticut Association for the Performing	500,000	
T508 Arts/ Shubert Theater		
T509 Hartford Urban Arts Grant	500,000	
T510 New Britain Arts Alliance	100,000	
T511 OTHER THAN PAYMENTS TO LOCAL		
T512 GOVERNMENTS		
T513 Discovery Museum	500,000	
T514 National Theatre for the Deaf	200,000	

T515	Culture, Tourism, and Arts Grant	4,000,000	
T516	CT Trust for Historic Preservation	250,000	
T517	PAYMENTS TO LOCAL GOVERNMENTS		
T518	Greater Hartford Arts Council	125,000	
T519	Stamford Center for the Arts	500,000	
T520	Stepping Stone Child Museum	50,000	
T521	Maritime Center Authority	675,000	
T522	Basic Cultural Resources Grant	2,400,000	
T523	Tourism Districts	4,500,000	
T524	Connecticut Humanities Council	2,500,000	
T525	Amistad Committee for the Freedom Trail	45,000	
T526	Amistad Vessel	500,000	
T527	New Haven Festival of Arts and Ideas	1,000,000	
T528	New Haven Arts Council	125,000	
T529	Palace Theater	500,000	
T530	Beardsley Zoo	400,000	
T531	Mystic Aquarium	750,000	
T532	Quinebaug Tourism	100,000	
T533	Northwestern Tourism	100,000	
T534	Eastern Tourism	100,000	
T535	Central Tourism	100,000	
T536	Twain/Stowe Homes	120,000	
T537	Connecticut Center for Science and		500,000
T538	Exploration		
T539	AGENCY TOTAL	[29,913,698]	30,190,890
T540			
T541	DEPARTMENT OF ECONOMIC AND		
T542	COMMUNITY DEVELOPMENT		
T543	Personal Services	7,430,874	
T544	Other Expenses	1,352,314	
T545	Equipment	1,000	
T546	Elderly Rental Registry and Counselors	[629,654]	1,629,654
T547	Small Business Incubator Program	[1,000,000]	700,000
T548	Fair Housing	350,000	
T549	BioFuels Production Account	100,000	
T550	CCAT - Energy Application Research	225,000	
T551	CCAT - CT Manufacturing Supply Chain	1,000,000	
T552	Main Street Initiatives	80,000	
T553	[Residential Service Coordinators	1,000,000]	

T554	Office of Military Affairs	200,000	
T555	Hydrogen/Fuel Cell Economy	250,000	
T556	Southeast CT Incubator	500,000	
T557	Southeast CT Marketing Plan	200,000	
T558	Office of Business Advocate		569,307
T559	OTHER THAN PAYMENTS TO LOCAL		
T560	GOVERNMENTS		
T561	Entrepreneurial Centers	142,500	
T562	Subsidized Assisted Living Demonstration	2,068,000	
T563	Congregate Facilities Operation Costs	6,884,547	
T564	Housing Assistance and Counseling Program	588,903	
T565	Elderly Congregate Rent Subsidy	1,823,004	
T566	CONNSTEP	1,000,000	
T567	Development Research and Economic	250,000	
T568	Assistance		
T569	SAMA Bus	300,000	
T570	PAYMENTS TO LOCAL GOVERNMENTS		
T571	Tax Abatement		1,704,890
T572	Payment in Lieu of Taxes		2,204,000
T573	AGENCY TOTAL	[27,375,796]	31,553,993
T574			
T575	AGRICULTURAL EXPERIMENT STATION		
T576	Personal Services	6,300,651	
T577	Other Expenses	713,495	
T578	Equipment	100	
T579	Mosquito Control	221,869	
T580	Wildlife Disease Prevention	79,746	
T581	AGENCY TOTAL	7,315,861	
T582			
T583	TOTAL	[110,560,389]	115,365,778
T584	CONSERVATION AND DEVELOPMENT		
T585			
T586	HEALTH AND HOSPITALS		
T587			
T588	DEPARTMENT OF PUBLIC HEALTH		
T589	Personal Services	[35,174,223]	35,958,142
T590	Other Expenses	[7,533,002]	7,629,676
T591	Equipment	[9,600]	50,400
T592	Needle and Syringe Exchange Program	[490,909]	505,636

T593 Community Services Support for Persons	[199,177]	205,153
T594 with AIDS		
T595 Children's Health Initiatives	[1,609,658]	1,641,785
T596 Childhood Lead Poisoning	[713,032]	723,172
T597 AIDS Services	[7,906,553]	8,047,163
T598 Breast and Cervical Cancer Detection and	[2,351,494]	2,422,039
T599 Treatment		
T600 Services for Children Affected by AIDS	[264,325]	272,254
T601 Children with Special Health Care Needs	[1,371,764]	1,412,918
T602 Medicaid Administration	3,927,702	
T603 Fetal and Infant Mortality Review	300,000	
T604 Nursing Student Loan Forgiveness Program	125,000	
T605 OTHER THAN PAYMENTS TO LOCAL		
T606 GOVERNMENTS		
T607 Community Health Services	[9,284,758]	9,486,052
T608 Emergency Medical Services Training	68,171	
T609 Emergency Medical Services Regional Offices	677,477	
T610 Rape Crisis	[426,877]	439,684
T611 X-Ray Screening and Tuberculosis Care	[820,761]	841,875
T612 Genetic Diseases Programs	[895,323]	922,182
T613 Loan Repayment Program	125,067	
T614 Immunization Services	[9,044,950]	4,250,000
T615 PAYMENTS TO LOCAL GOVERNMENTS		
T616 Local and District Departments of Health	5,352,419	
T617 Venereal Disease Control	216,900	
T618 School Based Health Clinics	[10,209,364]	10,940,646
T619 AGENCY TOTAL	[99,098,506]	96,541,513
T620		
T621 OFFICE OF HEALTH CARE ACCESS		
T622 Personal Services	[2,074,854]	2,149,854
T623 Other Expenses	[236,218]	261,218
T624 Equipment	100	
T625 AGENCY TOTAL	[2,311,172]	2,411,172
T626		
T627 OFFICE OF THE CHIEF MEDICAL		
T628 EXAMINER		
T629 Personal Services	[5,089,450]	5,162,300
T630 Other Expenses	[746,205]	795,605
T631 Equipment	8,500	

T632	Medicolegal Investigations	100,039	
T633	AGENCY TOTAL	[5,944,194]	6,066,444
T634			
T635	DEPARTMENT OF DEVELOPMENTAL		
T636	SERVICES		
T637	Personal Services	[317,197,629]	317,310,855
T638	Other Expenses	27,922,237	
T639	Equipment	1,000	
T640	Human Resource Development	231,358	
T641	Family Support Grants	3,280,095	
T642	Cooperative Placements Program	[20,090,604]	20,678,544
T643	Clinical Services	4,828,372	
T644	Early Intervention	[28,213,749]	28,961,511
T645	Community Temporary Support Services	67,315	
T646	Community Respite Care Programs	330,345	
T647	Workers' Compensation Claims	14,246,035	
T648	Pilot Program for Autism Services	[1,500,000]	1,525,176
T649	Voluntary Services		33,036,311
T650	OTHER THAN PAYMENTS TO LOCAL		
T651	GOVERNMENTS		
T652	Rent Subsidy Program	4,537,554	
T653	Family Reunion Program	137,900	
T654	Employment Opportunities and Day Services	[167,548,588]	171,968,000
T655	Community Residential Services	[383,924,747]	367,421,528
T656	AGENCY TOTAL	[974,057,528]	996,484,136
T657			
T658	DEPARTMENT OF MENTAL HEALTH		
T659	AND ADDICTION SERVICES		
T660	Personal Services	[197,104,779]	207,951,494
T661	Other Expenses	[32,032,281]	34,643,998
T662	Equipment	1,000	
T663	Housing Supports and Services	[12,598,532]	12,927,022
T664	Managed Service System	[29,855,820]	35,016,365
T665	Legal Services	[536,085]	550,275
T666	Connecticut Mental Health Center	8,842,614	
T667	Capitol Region Mental Health Center	340,408	
T668	Professional Services	[8,683,898]	9,338,898
T669	Regional Action Councils	[325,000]	25,000
T670	General Assistance Managed Care	[81,240,508]	80,918,659

T671	Workers' Compensation Claims	[13,244,566]	13,144,566
T672	Nursing Home Screening	[618,934]	678,934
T673	Young Adult Services	[39,433,118]	42,699,617
T674	TBI Community Services	[5,559,318]	5,702,043
T675	Jail Diversion	[4,362,006]	4,430,568
T676	Behavioral Health Medications	8,989,095	
T677	[Prison Overcrowding	6,306,821]	
T678	Re-Entry Support Services		6,253,167
T679	Community Mental Health Strategy Board	[11,397,910]	4,167,295
T680	Medicaid Adult Rehabilitation Option	[3,927,000]	4,044,234
T681	Discharge and Diversion Services	[3,025,618]	3,080,116
T682	Home and Community Based Services	2,304,976	
T683	Nursing Home Discharge and Diversion		2,000,000
T684	OTHER THAN PAYMENTS TO LOCAL		
T685	GOVERNMENTS		
T686	Grants for Substance Abuse Services	[25,657,045]	26,898,997
T687	Governor William A. O'Neill Prevention		501,000
T688	Partnership		
T689	[Governor's Partnership to Protect	501,000]	
T690	Connecticut's Workforce		
T691	Grants for Mental Health Services	[77,306,334]	79,594,230
T692	Employment Opportunities	[10,322,196]	10,630,353
T693	AGENCY TOTAL	[584,516,862]	605,674,924
T694			
T695	PSYCHIATRIC SECURITY REVIEW BOARD		
T696	Personal Services	334,977	
T697	Other Expenses	50,022	
T698	AGENCY TOTAL	384,999	
T699			
T700	TOTAL	[1,666,313,261]	1,707,563,188
T701	HEALTH AND HOSPITALS		
T702			
T703	HUMAN SERVICES		
T704			
T705	DEPARTMENT OF SOCIAL SERVICES		
T706	Personal Services	[120,046,574]	123,698,704
T707	Other Expenses	[92,555,196]	94,722,196
T708	Equipment	1,000	
T709	Children's Health Council	218,317	

T710	HUSKY Outreach	1,706,452	
T711	Genetic Tests in Paternity Actions	201,202	
T712	State Food Stamp Supplement	[276,517]	203,767
T713	Day Care Projects	[465,353]	478,820
T714	HUSKY Program	[52,306,416]	50,106,416
T715	Charter Oak Health Plan		5,000,000
T716	OTHER THAN PAYMENTS TO LOCAL		
T717	GOVERNMENTS		
T718	Vocational Rehabilitation	[7,385,768]	7,386,668
T719	Medicaid	[3,723,963,566]	3,712,739,491
T720	Lifestar Helicopter	1,388,190	
T721	Old Age Assistance	[32,821,026]	34,112,095
T722	Aid to the Blind	[609,452]	698,959
T723	Aid to the Disabled	[59,251,104]	61,236,799
T724	Temporary Assistance to Families - TANF	[115,857,403]	113,955,831
T725	Emergency Assistance	500	
T726	Food Stamp Training Expenses	32,397	
T727	Connecticut Pharmaceutical Assistance	[56,460,251]	11,800,251
T728	Contract to the Elderly		
T729	Healthy Start	[1,441,196]	551,726
T730	DMHAS-Disproportionate Share	105,935,000	
T731	Connecticut Home Care Program	[63,057,625]	65,857,625
T732	Human Resource Development-Hispanic	[1,007,671]	901,871
T733	Programs		
T734	Services to the Elderly	[5,965,455]	5,233,479
T735	Safety Net Services	[2,049,247]	2,100,897
T736	Transportation for Employment	[3,209,745]	3,321,613
T737	Independence Program		
T738	Transitionary Rental Assistance	1,186,680	
T739	Refunds of Collections	187,150	
T740	Services for Persons With Disabilities	[740,485]	768,404
T741	Child Care Services-TANF/CCDBG	[93,118,727]	103,688,824
T742	Nutrition Assistance	[446,829]	372,663
T743	Housing/Homeless Services	[42,446,812]	42,028,934
T744	Employment Opportunities	1,231,379	
T745	Human Resource Development	[35,251]	41,412
T746	Child Day Care	[10,184,456]	10,638,066
T747	Independent Living Centers	[638,467]	665,927
T748	AIDS Drug Assistance	606,678	

T749 Disproportionate Share-Medical Emergency	53,725,000	
T750 Assistance		
T751 DSH-Urban Hospitals in Distressed	31,550,000	
T752 Municipalities		
T753 State Administered General Assistance	[183,393,217]	177,623,217
T754 School Readiness	[4,955,500]	4,619,697
T755 Connecticut Children's Medical Center	11,020,000	
T756 Community Services	[4,042,969]	3,321,591
T757 Alzheimer Respite Care	2,294,388	
T758 Family Grants	[470,099]	484,133
T759 Human Service Infrastructure Community	[4,447,292]	3,698,796
T760 Action Program		
T761 Teen Pregnancy Prevention	[1,486,008]	1,685,236
T762 Medicare Part D Supplemental Needs Fund	[5,000,000]	8,850,000
T763 Energy Assistance Programs		1,500,000
T764 PAYMENTS TO LOCAL GOVERNMENTS		
T765 Child Day Care	[4,943,127]	5,243,032
T766 Human Resource Development	[29,667]	31,316
T767 Human Resource Development-Hispanic	[5,087]	144,394
T768 Programs		
T769 Teen Pregnancy Prevention	[848,312]	712,474
T770 Services to the Elderly	[43,118]	133,153
T771 Housing/Homeless Services	[666,341]	683,172
T772 Community Services	[160,499]	110,670
T773 Healthy Start		938,494
T774 AGENCY TOTAL	[4,908,116,161]	4,873,375,146
T775		
T776 STATE DEPARTMENT ON AGING		
T777 Personal Services	330,750	
T778 Other Expenses	118,250	
T779 Equipment	1,000	
T780 AGENCY TOTAL	450,000	
T781		
T782 TOTAL	[4,908,566,161]	4,873,825,146
T783 HUMAN SERVICES		
T784		
T785 EDUCATION, MUSEUMS, LIBRARIES		
T786		
T787 DEPARTMENT OF EDUCATION		

T788	Personal Services	[135,171,412]	135,771,412
T789	Other Expenses	[17,507,365]	17,532,365
T790	Equipment	57,475	
T791	Institutes for Educators	135,914	
T792	Basic Skills Exam Teachers in Training	1,306,071	
T793	Teachers' Standards Implementation Program	3,048,558	
T794	Early Childhood Program	4,897,884	
T795	Development of Mastery Exams Grades 4, 6,	15,224,921	
T796	and 8		
T797	Primary Mental Health	490,000	
T798	Adult Education Action	266,689	
T799	Vocational Technical School Textbooks	750,000	
T800	Repair of Instructional Equipment	387,995	
T801	Minor Repairs to Plant	390,213	
T802	Connecticut Pre-Engineering Program	400,000	
T803	Connecticut Writing Project	60,000	
T804	Resource Equity Assessments	499,126	
T805	Readers as Leaders	65,000	
T806	Early Childhood Advisory Cabinet	1,050,000	
T807	High School Technology Initiative	1,000,000	
T808	Best Practices	500,000	
T809	Amer-I-Can		250,000
T810	Para Professional Development	150,000	
T811	School Readiness Staff Bonuses	150,000	
T812	School Accountability	[1,925,000]	3,425,000
T813	Birth to Nine Systems Development		2,500,000
T814	[Preschool Quality Rating System	2,500,000]	
T815	[CommPACT Schools	750,000]	
T816	[Connecticut Science Center	500,000]	
T817	Reach Out and Read	150,000	
T818	Sheff Settlement	9,952,505	
T819	OTHER THAN PAYMENTS TO LOCAL		
T820	GOVERNMENTS		
T821	American School for the Deaf	9,979,202	
T822	RESC Leases	800,000	
T823	Regional Education Services	1,730,000	
T824	Omnibus Education Grants State Supported	7,945,417	
T825	Schools		
T826	Head Start Services	2,748,150	

T827	Head Start Enhancement	1,773,000	
T828	Family Resource Centers	6,359,461	
T829	Charter Schools	[40,692,150]	42,746,850
T830	[CT Public Television	150,000]	
T831	Youth Service Bureau Enhancement	625,000	
T832	Head Start - Early Childhood Link	2,200,000	
T833	After School Enhancements	150,000	
T834	PAYMENTS TO LOCAL GOVERNMENTS		
T835	Vocational Agriculture	[4,560,565]	5,560,565
T836	Transportation of School Children	47,964,000	
T837	Adult Education	20,596,400	
T838	Health and Welfare Services Pupils Private	4,775,000	
T839	Schools		
T840	Education Equalization Grants	1,889,182,288	
T841	Bilingual Education	2,129,033	
T842	Priority School Districts	[124,246,970]	143,746,970
T843	Young Parents Program	229,330	
T844	Interdistrict Cooperation	14,127,369	
T845	School Breakfast Program	1,634,103	
T846	Excess Cost - Student Based	[133,891,451]	137,391,451
T847	Non-Public School Transportation	3,995,000	
T848	School to Work Opportunities	213,750	
T849	Youth Service Bureaus	2,944,598	
T850	OPEN Choice Program	14,115,002	
T851	Transitional School Districts		1,500,000
T852	Early Reading Success	2,403,646	
T853	Magnet Schools	121,509,285	
T854	After School Program	5,500,000	
T855	Young Adult Learners	500,000	
T856	AGENCY TOTAL	[2,668,956,298]	2,697,485,998
T857			
T858	BOARD OF EDUCATION AND SERVICES		
T859	FOR THE BLIND		
T860	Personal Services	4,370,705	
T861	Other Expenses	870,205	
T862	Equipment	1,000	
T863	Educational Aid for Blind and Visually	7,156,842	
T864	Handicapped Children		
T865	Enhanced Employment Opportunities	673,000	

T866	OTHER THAN PAYMENTS TO LOCAL	
T867	GOVERNMENTS	
T868	Supplementary Relief and Services	115,425
T869	Vocational Rehabilitation	989,454
T870	Special Training for the Deaf Blind	331,761
T871	Connecticut Radio Information Service	92,253
T872	AGENCY TOTAL	14,600,645
T873		
T874	COMMISSION ON THE DEAF AND	
T875	HEARING IMPAIRED	
T876	Personal Services	704,218
T877	Other Expenses	162,454
T878	Equipment	1,000
T879	Part-Time Interpreters	316,200
T880	AGENCY TOTAL	1,183,872
T881		
T882	STATE LIBRARY	
T883	Personal Services	5,856,069
T884	Other Expenses	870,459
T885	Equipment	1,000
T886	State-Wide Digital Library	2,067,485
T887	Interlibrary Loan Delivery Service	262,097
T888	Legal/Legislative Library Materials	1,200,000
T889	State-Wide Data Base Program	710,206
T890	Info Anytime	150,000
T891	Computer Access	200,000
T892	OTHER THAN PAYMENTS TO LOCAL	
T893	GOVERNMENTS	
T894	Support Cooperating Library Service Units	350,000
T895	PAYMENTS TO LOCAL GOVERNMENTS	
T896	Grants to Public Libraries	347,109
T897	Connecticard Payments	1,226,028
T898	AGENCY TOTAL	13,240,453
T899		
T900	DEPARTMENT OF HIGHER EDUCATION	
T901	Personal Services	2,866,195
T902	Other Expenses	172,569
T903	Equipment	1,000
T904	Minority Advancement Program	2,405,666

T905	Alternate Route to Certification	477,033	
T906	National Service Act	345,647	
T907	International Initiatives	70,000	
T908	Minority Teacher Incentive Program	481,374	
T909	Education and Health Initiatives	550,000	
T910	Film Industry Training Program		1,000,000
T911	CommPACT Schools		750,000
T912	OTHER THAN PAYMENTS TO LOCAL		
T913	GOVERNMENTS		
T914	Capitol Scholarship Program	8,927,779	
T915	Awards to Children of Deceased/ Disabled	4,000	
T916	Veterans		
T917	Connecticut Independent College Student	23,913,860	
T918	Grant		
T919	Connecticut Aid for Public College Students	30,208,469	
T920	New England Board of Higher Education	183,750	
T921	Connecticut Aid to Charter Oak	59,393	
T922	Washington Center	25,000	
T923	ECE - Collaboration with Higher Ed	500,000	
T924	AGENCY TOTAL	[71,191,735]	72,941,735
T925			
T926	UNIVERSITY OF CONNECTICUT		
T927	Operating Expenses	[217,199,850]	217,699,850
T928	Tuition Freeze	4,741,885	
T929	Regional Campus Enhancement	7,374,425	
T930	Veterinary Diagnostic Laboratory	100,000	
T931	AGENCY TOTAL	[229,416,160]	229,916,160
T932			
T933	UNIVERSITY OF CONNECTICUT HEALTH		
T934	CENTER		
T935	Operating Expenses	101,457,891	
T936	AHEC	505,707	
T937	AGENCY TOTAL	101,963,598	
T938			
T939	CHARTER OAK STATE COLLEGE		
T940	Operating Expenses	2,175,936	
T941	Distance Learning Consortium	683,472	
T942	AGENCY TOTAL	2,859,408	
T943			

T944	TEACHERS' RETIREMENT BOARD		
T945	Personal Services	1,782,963	
T946	Other Expenses	778,633	
T947	Equipment	1,000	
T948	OTHER THAN PAYMENTS TO LOCAL		
T949	GOVERNMENTS		
T950	Retirement Contributions	329,302,674	
T951	Retirees Health Service Cost	16,031,169	
T952	Municipal Retiree Health Insurance Costs	[8,989,193]	8,489,193
T953	AGENCY TOTAL	[356,885,632]	356,385,632
T954			
T955	REGIONAL COMMUNITY - TECHNICAL		
T956	COLLEGES		
T957	Operating Expenses	[149,815,671]	150,931,765
T958	Tuition Freeze	2,160,925	
T959	Manufacturing Technology Program -	345,000	
T960	Asnuntuck		
T961	Expand Manufacturing Technology Program	200,000	
T962	AGENCY TOTAL	[152,521,596]	153,637,690
T963			
T964	CONNECTICUT STATE UNIVERSITY		
T965	Operating Expenses	[152,884,620]	153,384,620
T966	Tuition Freeze	6,561,971	
T967	Waterbury-Based Degree Program	997,703	
T968	AGENCY TOTAL	[160,444,294]	160,944,294
T969			
T970	TOTAL	[3,773,263,691]	3,805,159,485
T971	EDUCATION, MUSEUMS, LIBRARIES		
T972			
T973	CORRECTIONS		
T974			
T975	DEPARTMENT OF CORRECTION		
T976	Personal Services	[426,896,070]	436,731,990
T977	Other Expenses	[72,959,414]	82,556,287
T978	Equipment	[100]	125,100
T979	Workers' Compensation Claims	24,898,513	
T980	Inmate Medical Services	[104,194,273]	111,095,003
T981	Parole Staffing and Operations	[5,126,361]	6,028,973
T982	Mental Health AIC	500,000	

T983	[Amer-i-can Program	250,000]	
T984	MCI Reimbursement		350,000
T985	OTHER THAN PAYMENTS TO LOCAL		
T986	GOVERNMENTS		
T987	Aid to Paroled and Discharged Inmates	9,500	
T988	Legal Services to Prisoners	768,595	
T989	Volunteer Services	170,758	
T990	Community Support Services	[33,662,463]	37,246,121
T991	AGENCY TOTAL	[669,436,047]	700,480,840
T992			
T993	DEPARTMENT OF CHILDREN AND		
T994	FAMILIES		
T995	Personal Services	[290,594,636]	290,157,106
T996	Other Expenses	[50,426,054]	51,758,665
T997	Equipment	1,000	
T998	Short-Term Residential Treatment	[692,358]	713,129
T999	Substance Abuse Screening	[1,770,379]	1,823,490
T1000	Workers' Compensation Claims	10,562,850	
T1001	Local Systems of Care	[2,090,265]	2,111,164
T1002	Family Support Services	[16,052,540]	15,481,753
T1003	Emergency Needs	[1,000,000]	1,933,772
T1004	OTHER THAN PAYMENTS TO LOCAL		
T1005	GOVERNMENTS		
T1006	Health Assessment and Consultation	[937,541]	965,667
T1007	Grants for Psychiatric Clinics for Children	[13,788,591]	14,202,249
T1008	Day Treatment Centers for Children	[5,628,767]	5,797,630
T1009	Juvenile Justice Outreach Services	[12,358,095]	12,838,838
T1010	Child Abuse and Neglect Intervention	[6,020,272]	6,200,880
T1011	Community Emergency Services	[192,543]	198,319
T1012	Community Based Prevention Programs	[4,713,620]	4,850,529
T1013	Family Violence Outreach and Counseling	[1,819,203]	1,873,779
T1014	Support for Recovering Families	[8,613,355]	8,826,730
T1015	No Nexus Special Education	[8,037,889]	8,821,589
T1016	Family Preservation Services	[5,228,540]	5,385,396
T1017	Substance Abuse Treatment	[4,358,271]	4,479,269
T1018	Child Welfare Support Services	[4,153,401]	4,245,461
T1019	Board and Care for Children - Adoption	[74,105,257]	77,213,894
T1020	Board and Care for Children - Foster	[119,996,026]	121,108,791
T1021	Board and Care for Children - Residential	[216,037,287]	215,683,378

T1022	Individualized Family Supports	[17,014,615]	17,091,309
T1023	Community KidCare	[23,553,065]	24,871,232
T1024	Covenant to Care	[161,666]	166,516
T1025	Neighborhood Center	[257,777]	261,010
T1026	AGENCY TOTAL	[900,165,863]	909,625,395
T1027			
T1028	CHILDREN'S TRUST FUND COUNCIL		
T1029	Personal Services	1,397,385	
T1030	Other Expenses	85,000	
T1031	Equipment	1,000	
T1032	Children's Trust Fund	[13,653,290]	14,125,119
T1033	[Safe Harbor Respite	200,000]	
T1034	AGENCY TOTAL	[15,336,675]	15,608,504
T1035			
T1036	TOTAL	[1,584,938,585]	1,625,714,739
T1037	CORRECTIONS		
T1038			
T1039	JUDICIAL		
T1040			
T1041	JUDICIAL DEPARTMENT		
T1042	Personal Services	[320,711,865]	322,564,879
T1043	Other Expenses	[70,808,550]	72,460,798
T1044	Equipment	[2,762,423]	2,812,923
T1045	Alternative Incarceration Program	[46,104,152]	53,124,061
T1046	Justice Education Center, Inc.	[300,000]	308,111
T1047	Juvenile Alternative Incarceration	[30,936,484]	32,979,099
T1048	[Juvenile Justice Centers	3,169,380]	
T1049	Probate Court	2,500,000	
T1050	Youthful Offender Services	[8,088,299]	7,654,714
T1051	Victim Security Account	[155,000]	155,750
T1052	Intensive In-Home Child & Adolescent		3,272,758
T1053	Psychiatric Services		
T1054	AGENCY TOTAL	[485,536,153]	497,833,093
T1055			
T1056	PUBLIC DEFENDER SERVICES		
T1057	COMMISSION		
T1058	Personal Services	[34,169,082]	34,798,789
T1059	Other Expenses	[1,456,446]	1,523,068
T1060	Equipment	100	

T1061	Special Public Defenders - Contractual	3,044,467	
T1062	Special Public Defenders - Non-Contractual	5,850,292	
T1063	Expert Witnesses	1,615,646	
T1064	Training and Education	126,114	
T1065	AGENCY TOTAL	[46,262,147]	46,958,476
T1066			
T1067	CHILD PROTECTION COMMISSION		
T1068	Personal Services	580,031	
T1069	Other Expenses	[184,674]	240,633
T1070	Training for Contracted Attorneys	45,000	
T1071	Contracted Attorneys	11,612,135	
T1072	Contracted Attorney Related Expenses	114,435	
T1073	AGENCY TOTAL	[12,536,275]	12,592,234
T1074			
T1075	TOTAL	[544,334,575]	557,383,803
T1076	JUDICIAL		
T1077			
T1078	NON-FUNCTIONAL		
T1079			
T1080	MISCELLANEOUS APPROPRIATION TO		
T1081	THE GOVERNOR		
T1082	Governor's Contingency Account	15,000	
T1083			
T1084	DEBT SERVICE - STATE TREASURER		
T1085	Debt Service	[1,421,390,258]	1,393,390,258
T1086	UConn 2000 - Debt Service	114,018,431	
T1087	CHEFA Day Care Security	8,500,000	
T1088	AGENCY TOTAL	[1,543,908,689]	1,515,908,689
T1089			
T1090	STATE COMPTROLLER -		
T1091	MISCELLANEOUS		
T1092	OTHER THAN PAYMENTS TO LOCAL		
T1093	GOVERNMENTS		
T1094	Maintenance of County Base Fire Radio	25,176	
T1095	Network		
T1096	Maintenance of State-Wide Fire Radio	16,756	
T1097	Network		
T1098	Equal Grants to Thirty-Four Non-Profit	31	
T1099	General Hospitals		

T1100	Police Association of Connecticut	190,000	
T1101	Connecticut State Firefighter's Association	194,711	
T1102	Interstate Environmental Commission	102,700	
T1103	PAYMENTS TO LOCAL GOVERNMENTS		
T1104	Reimbursement to Towns for Loss of Taxes	73,019,215	
T1105	on State Property		
T1106	Reimbursements to Towns for Loss of Taxes	115,431,737	
T1107	on Private Tax-Exempt Property		
T1108	AGENCY TOTAL	188,980,326	
T1109			
T1110	STATE COMPTROLLER - FRINGE		
T1111	BENEFITS		
T1112	Unemployment Compensation	4,667,627	
T1113	State Employees Retirement Contributions	504,424,039	
T1114	Higher Education Alternative Retirement	[31,516,000]	27,516,000
T1115	System		
T1116	Pensions and Retirements - Other Statutory	1,884,000	
T1117	Judges and Compensation Commissioners	14,172,454	
T1118	Retirement		
T1119	Insurance - Group Life	6,787,064	
T1120	Employers Social Security Tax	[232,188,340]	233,006,740
T1121	State Employees Health Service Cost	[500,009,884]	495,169,659
T1122	Retired State Employees Health Service Cost	[484,235,000]	439,894,777
T1123	Tuition Reimbursement - Training and Travel	[2,002,500]	1,927,500
T1124	AGENCY TOTAL	[1,781,886,908]	1,729,449,860
T1125			
T1126	RESERVE FOR SALARY ADJUSTMENTS		
T1127	Reserve for Salary Adjustments	[92,803,621]	102,603,621
T1128			
T1129	WORKERS' COMPENSATION CLAIMS -		
T1130	DEPARTMENT OF ADMINISTRATIVE		
T1131	SERVICES		
T1132	Workers' Compensation Claims	23,206,154	
T1133			
T1134	JUDICIAL REVIEW COUNCIL		
T1135	Personal Services	142,160	
T1136	Other Expenses	29,933	
T1137	Equipment	100	
T1138	AGENCY TOTAL	172,193	

TOTAL	[3,630,972,891]	3,560,335,843
NON-FUNCTIONAL		
TOTAL	[17,189,803,475]	17,169,303,968
GENERAL FUND		
LESS:		
Legislative Unallocated Lapses	[-2,700,000]	-5,000,000
Estimated Unallocated Lapses	[-87,780,000]	-120,780,000
General Personal Services Reduction	-14,000,000	
General Other Expenses Reduction	-11,000,000	
DoIT Consultants Lapse	-2,000,000	
Early Retirement Incentive Program		-163,074,916
NET -	[17,072,323,475]	16,853,449,052
GENERAL FUND		

Sec. 2. Section 12 of public act 07-1 of the June special session is amended to read as follows (Effective July 1, 2008):

The following sums are appropriated for the annual period as indicated for the purposes described.

SPECIAL TRANSPORTATION FUND	
	2008- 2009
	$
GENERAL GOVERNMENT	
STATE INSURANCE AND RISK	
MANAGEMENT BOARD	
Other Expenses	2,517,540
TOTAL	2,517,540
GENERAL GOVERNMENT	

T1171 REGULATION AND PROTECTION		
T1172		
T1173 DEPARTMENT OF MOTOR VEHICLES		
T1174 Personal Services	[44,376,964]	44,714,431
T1175 Other Expenses	[16,178,125]	16,146,334
T1176 Equipment	[966,136]	1,082,676
T1177 Insurance Enforcement	659,785	
T1178 Commercial Vehicle Information Systems and	283,000	
T1179 Networks Project		
T1180 AGENCY TOTAL	[62,464,010]	62,886,226
T1181		
T1182 TOTAL	[62,464,010]	62,886,226
T1183 REGULATION AND PROTECTION		
T1184		
T1185 TRANSPORTATION		
T1186		
T1187 DEPARTMENT OF TRANSPORTATION		
T1188 Personal Services	[151,867,442]	153,069,948
T1189 Other Expenses	[47,038,056]	47,305,062
T1190 Equipment	2,238,870	
T1191 Minor Capital Projects	350,000	
T1192 Highway and Bridge Renewal-Equipment	8,000,000	
T1193 Highway Planning and Research	3,192,843	
T1194 Hospital Transit for Dialysis	[100,000]	75,000
T1195 Rail Operations	116,378,770	
T1196 Bus Operations	116,865,218	
T1197 Highway and Bridge Renewal	[12,576,141]	12,665,673
T1198 Tweed-New Haven Airport Grant	600,000	
T1199 ADA Para-transit Program	22,223,606	
T1200 Non-ADA Dial-A-Ride Program	576,361	
T1201 Southeast Tourism Transit System	3,000,000	
T1202 Non Bondable Bus Capital Projects	250,000	
T1203 PAYMENTS TO LOCAL GOVERNMENTS		
T1204 Town Aid Road Grants - TF	[22,000,000]	27,000,000
T1205 AGENCY TOTAL	[507,257,307]	513,791,351
T1206		
T1207 TOTAL	[507,257,307]	513,791,351
T1208 TRANSPORTATION		
T1209		

T1210 NON-FUNCTIONAL		
T1211		
T1212 DEBT SERVICE - STATE TREASURER		
T1213 Debt Service	[449,526,814]	439,706,030
T1214		
T1215 STATE COMPTROLLER - FRINGE		
T1216 BENEFITS		
T1217 Unemployment Compensation	242,000	
T1218 State Employees Retirement Contributions	71,426,000	
T1219 Insurance - Group Life	282,794	
T1220 Employers Social Security Tax	[19,960,600]	20,117,000
T1221 State Employees Health Service Cost	[38,404,600]	36,794,400
T1222 AGENCY TOTAL	[130,315,994]	128,862,194
T1223		
T1224 RESERVE FOR SALARY ADJUSTMENTS		
T1225 Reserve for Salary Adjustments	7,799,645	
T1226		
T1227 WORKERS' COMPENSATION CLAIMS -		
T1228 DEPARTMENT OF ADMINISTRATIVE		
T1229 SERVICES		
T1230 Workers' Compensation Claims	5,345,089	
T1231		
T1232 TOTAL	[1,165,226,399]	1,160,908,075
T1233 SPECIAL TRANSPORTATION FUND		
T1234		
T1235 LESS:		
T1236		
T1237 Estimated Unallocated Lapses	-11,000,000	
T1238 Early Retirement Incentive Program		-13,088,977
T1239		
T1240 NET -	[1,154,226,399]	1,136,819,098
T1241 SPECIAL TRANSPORTATION FUND		

11 Sec. 3. Section 16 of public act 07-1 of the June special session is
12 amended to read as follows (*Effective July 1, 2008*):

13 The following sums are appropriated for the annual period as
14 indicated for the purposes described.

T1242 BANKING FUND

	2008- 2009	
	$	
REGULATION AND PROTECTION		
DEPARTMENT OF BANKING		
Personal Services	[10,805,361]	10,705,361
Other Expenses	1,841,792	
Equipment	100	
Fringe Benefits	[6,079,741]	6,020,741
Indirect Overhead	[234,139]	731,375
AGENCY TOTAL	[18,961,133]	19,299,369
TOTAL	[18,961,133]	19,299,369

BANKING FUND

Sec. 4. Section 17 of public act 07-1 of the June special session is amended to read as follows (*Effective July 1, 2008*):

The following sums are appropriated for the annual period as indicated for the purposes described.

INSURANCE FUND

	2008- 2009	
	$	
REGULATION AND PROTECTION		
INSURANCE DEPARTMENT		
Personal Services	[13,206,743]	13,261,139
Other Expenses	2,138,612	
Equipment	134,500	
Fringe Benefits	[7,398,610]	7,429,616
Indirect Overhead	[175,000]	523,733
AGENCY TOTAL	[23,053,465]	23,487,600

OFFICE OF THE HEALTHCARE ADVOCATE		
Personal Services	541,822	
Other Expenses	[144,781]	129,781
Equipment	1,333	
Fringe Benefits	319,675	
Indirect Overhead	25,000	
AGENCY TOTAL	[1,032,611]	1,017,611
TOTAL	[24,086,076]	24,505,211
INSURANCE FUND		

Sec. 5. Section 18 of public act 07-1 of the June special session is amended to read as follows (*Effective July 1, 2008*):

The following sums are appropriated for the annual period as indicated for the purposes described.

CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND		
	2008- 2009	
	$	
REGULATION AND PROTECTION		
OFFICE OF CONSUMER COUNSEL		
Personal Services	1,482,485	
Other Expenses	527,934	
Equipment	22,700	
Fringe Benefits	817,666	
Indirect Overhead	[236,127]	146,225
AGENCY TOTAL	[3,086,912]	2,997,010
DEPARTMENT OF PUBLIC UTILITY CONTROL		
Personal Services	[12,266,483]	12,247,203

T1304	Other Expenses	[1,702,115]	1,779,315
T1305	Equipment	97,501	
T1306	Fringe Benefits	[6,930,574]	6,919,854
T1307	Indirect Overhead	[149,575]	400,202
T1308	Nuclear Energy Advisory Council	9,116	
T1309	Electric Purchasing Reform Initiative		200,000
T1310	AGENCY TOTAL	[21,155,364]	21,653,191
T1311			
T1312	TOTAL	[24,242,276]	24,650,201
T1313	REGULATION AND PROTECTION		
T1314			
T1315	TOTAL	[24,242,276]	24,650,201
T1316	CONSUMER COUNSEL AND PUBLIC		
T1317	UTILITY CONTROL FUND		

23 Sec. 6. Section 19 of public act 07-1 of the June special session is
24 amended to read as follows (*Effective July 1, 2008*):

25 The following sums are appropriated for the annual period as
26 indicated for the purposes described.

T1318	WORKERS' COMPENSATION FUND		
T1319		2008- 2009	
T1320			
T1321		$	
T1322			
T1323	GENERAL GOVERNMENT		
T1324			
T1325	DIVISION OF CRIMINAL JUSTICE		
T1326	Personal Services	[55,336]	553,366
T1327			
T1328	TOTAL	[55,336]	553,366
T1329	GENERAL GOVERNMENT		
T1330			
T1331	REGULATION AND PROTECTION		
T1332			
T1333	LABOR DEPARTMENT		
T1334	Occupational Health Clinics	674,587	

WORKERS' COMPENSATION COMMISSION		
Personal Services	[9,853,980]	9,879,063
Other Expenses	3,311,885	
Equipment	307,020	
[Criminal Justice Fraud Unit	498,030]	
Rehabilitative Services	2,695,840	
Fringe Benefits	5,622,685	
Indirect Overhead	[986,133]	1,259,244
AGENCY TOTAL	[23,275,573]	23,075,737
TOTAL	[23,950,160]	23,750,324
REGULATION AND PROTECTION		
TOTAL	[24,005,496]	24,303,690
WORKERS' COMPENSATION FUND		

Sec. 7. (*Effective from passage*) Up to $350,000 of the funds appropriated to the Division of Special Revenue in subsection (a) of section 8 of public act 06-186, and carried forward in subsection (b) of said section and section 77 of public act 07-1 of the June special session, for Other Expenses, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for conducting a study concerning the effect of legalized gambling on the citizens of the state in accordance with section 12-564 of the general statutes. On or before June 30, 2009, the executive director of said division shall report, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committees specified in said section 12-564.

Sec. 8. (*Effective from passage*) (a) Up to $100,000 of the funds appropriated to the Office of Policy and Management in section 1 of public act 07-1 of the June special session, for Other Expenses, shall not lapse on June 30, 2008, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2009, for payments to the Connecticut Census Data Center.

46 (b) The unexpended balance of funds appropriated to the Office of
47 Policy and Management in section 53 of public act 06-186 and carried
48 forward by section 57 of said act and section 102 of public act 07-1 of
49 the June special session, for Energy Contingency, shall not lapse on
50 June 30, 2008, and such funds shall continue to be available for
51 expenditure during the fiscal year ending June 30, 2009,

52 (c) Up to $2,900,000 of the funds appropriated to the Office of Policy
53 and Management in section 1 of public act 07-1 of the June special
54 session, for Justice Assistance Grants, shall not lapse on June 30, 2008,
55 and such funds shall continue to be available for expenditure during
56 the fiscal year ending June 30, 2009, for such purpose.

57 (d) The unexpended balance of funds appropriated to the Office of
58 Policy and Management in subsection (a) of section 21 of public act 07-
59 1 of the June special session and carried forward in subsection (b) of
60 said section, for Regional Performance Incentive Program, shall not
61 lapse on June 30, 2008, and such funds shall continue to be available
62 for expenditure during the fiscal year ending June 30, 2009, for such
63 purpose.

64 (e) Up to $100,000 of the funds appropriated to the Office of Policy
65 and Management in section 1 of public act 07-1 of the June special
66 session, for Distressed Municipalities, shall not lapse on June 30, 2008,
67 and such funds shall continue to be available for expenditure during
68 the fiscal year ending June 30, 2009, for Smart Growth – Modification
69 of Connecticut's Land Use Law.

70 (f) Up to $1,550,000 of the funds appropriated to the Office of Policy
71 and Management in section 1 of public act 07-1 of the June special
72 session, for P.I.L.O.T. - New Manufacturing Machinery and
73 Equipment, shall not lapse on June 30, 2008, and such funds shall be
74 transferred to the State Comptroller to be available for expenditure
75 during the fiscal year ending June 30, 2009, for consultants, software
76 and training associated with an Enterprise Performance Management
77 Business Analytical Reporting system.

78 (g) The unexpended balance of funds appropriated to the Office of
79 Policy and Management in section 1 of public act 05-251, as amended
80 by section 1 of public act 06-186 and section 33 of public act 07-1 of the
81 June special session, for Licensing and Permitting Fees, shall not lapse
82 on June 30, 2008, and such funds shall be transferred to the
83 Department of Information Technology to be available for expenditure
84 during the fiscal year ending June 30, 2009, for E-Government
85 Licensing.

86 Sec. 9. (*Effective from passage*) The unexpended balance of funds
87 appropriated to the Department of Information Technology in section
88 1 of public act 07-1 of the June special session, for Internet and Email
89 Services, shall not lapse on June 30, 2008, and such funds shall
90 continue to be available for expenditure during the fiscal year ending
91 June 30, 2009, for completing the email archiving system.

92 Sec. 10. Section 37 of public act 07-1 of the June special session is
93 repealed and the following is substituted in lieu thereof (*Effective July*
94 *1, 2008*):

95 For the fiscal year ending June 30, 2008, and the fiscal year ending
96 June 30, 2009, the total number of positions which may be filled by the
97 Department of Information Technology, from the Technical Services
98 Revolving Fund, shall not exceed 201 positions and **[**208**]** <u>200</u> positions,
99 respectively.

100 Sec. 11. *(Effective from passage)* Up to $250,000 of the funds
101 appropriated to the Department of Public Works in section 1 of public
102 act 07-1 of the June special session, for Rents and Moving, shall not
103 lapse on June 30, 2008, and such funds shall continue to be available
104 for expenditure during the fiscal year ending June 30, 2009, for such
105 purpose.

106 Sec. 12. (*Effective from passage*) Up to $535,000 of the funds
107 appropriated to the Department of Public Safety in section 11 of public
108 act 05-251, as amended by section 1 of public act 06-186, for Personal
109 Services, and carried forward and transferred to Other Expenses in

110 section 40 of public act 07-1 of the June special session, shall not lapse
111 on June 30, 2008, and such funds shall continue to be available for
112 expenditure during the fiscal year ending June 30, 2009, for helicopter
113 maintenance costs.

114 Sec. 13. *(Effective July 1, 2008)* (a) Up to $300,000 of the funds
115 appropriated to the Department of Motor Vehicles in section 2 of
116 public act 07-1 of the June special session, for Personal Services, shall
117 not lapse on June 30, 2008, and shall be transferred to the Other
118 Expenses account and continue to be available for expenditure during
119 the fiscal year ending June 30, 2009, for costs of implementing security
120 measures in accordance with the Federal Real ID Act.

121 (b) Up to $150,000 of the funds appropriated to the Department of
122 Motor Vehicles in section 2 of public act 07-1 of the June special
123 session, for Equipment, shall not lapse on June 30, 2008, and shall be
124 transferred to Other Expenses and continue to be available for
125 expenditure during the fiscal year ending June 30, 2009, for
126 implementation costs associated with the processing of all credit and
127 debit cards in all motor vehicle branches.

128 Sec. 14. (*Effective from passage*) (a) Up to $750,000 of the funds
129 appropriated to the Department of Banking in section 6 of public act
130 07-1 of the June special session, for Other Expenses, shall not lapse on
131 June 30, 2008, and shall continue to be available for expenditure during
132 the fiscal year ending June 30, 2009, for improvements associated with
133 the new office lease.

134 (b) Up to $50,000 of the funds appropriated to the Department of
135 Banking in section 45 of public act 07-1 of the June special session, for
136 Other Expenses, shall not lapse on June 30, 2008, and such funds shall
137 continue to be available for expenditure during the fiscal year ending
138 June 30, 2009, for information technology upgrades.

139 (c) Up to $250,000 of the funds appropriated to the Department of
140 Banking in section 6 of public act 07-1 of the June special session, for
141 Equipment, shall not lapse on June 30, 2008, and shall continue to be

142 available for expenditure during the fiscal year ending June 30, 2009,
143 for improvements associated with the new office lease.

144 Sec. 15. (*Effective July 1, 2008*) (a) Up to $151,751 of the funds
145 appropriated to the Insurance Department in section 7 of public act 07-
146 1 of the June special session, for Personal Services, shall not lapse on
147 June 30, 2008, and such funds shall be transferred to Other Expenses to
148 be available for expenditure during the fiscal year ending June 30,
149 2009, for consultants to design a Business Continuity and IT Disaster
150 Recovery Plan.

151 (b) Up to $150,000 of the funds appropriated to the Insurance
152 Department in section 7 of public act 07-1 of the June special session,
153 for Fringe Benefits, shall not lapse on June 30, 2008, and such funds
154 shall be transferred to Other Expenses to be available for expenditure
155 during the fiscal year ending June 30, 2009, for work on the
156 Connecticut Regulatory Information System.

157 Sec. 16. Section 47 of public act 07-1 of the June special session is
158 repealed and the following is substituted in lieu thereof (*Effective July*
159 *1, 2008*):

160 Notwithstanding the provisions of subsection (a) of section 31-261
161 of the general statutes, **[**$28,000,000**]** <u>$33,000,000</u> of the amount credited
162 to this state's account in the Unemployment Trust Fund pursuant to
163 Section 903 of the Social Security Act, is deemed to be appropriated to
164 the Labor Department. For the fiscal year ending June 30, 2008, up to
165 $15,000,000 may be used to support the administrative infrastructure
166 of the agency and to improve agency information technology systems,
167 provided not more than $3,000,000 of this sum shall be used for
168 information technology systems. For the fiscal year ending June 30,
169 2009, up to $13,000,000 may be used to support the administrative
170 infrastructure of the agency <u>and up to $5,000,000 may be used to</u>
171 <u>improve agency information technology systems</u>. Such amounts shall
172 be available for expenditure to the extent allowed under Section 903 of
173 the Social Security Act.

174 Sec. 17. (*Effective from passage*) (a) Up to $1,100,000 of the funds
175 appropriated to the Workers' Compensation Commission in section 9
176 of public act 07-1 of the June special session, for Other Expenses, shall
177 not lapse on June 30, 2008, and shall continue to be available for
178 expenditure during the fiscal year ending June 30, 2009, for the data
179 migration and for the Middletown office relocation.

180 (b) Up to $70,000 of the funds appropriated to the Workers'
181 Compensation Commission in section 9 of public act 07-1 of the June
182 special session, for Equipment, shall not lapse on June 30, 2008, and
183 such funds shall continue to be available for expenditure during the
184 fiscal year ending June 30, 2009, for expenditure for the Middletown
185 office phone system and server hardware upgrades.

186 Sec. 18. (*Effective July 1, 2008)* The unexpended balance of funds
187 appropriated to the Workers' Compensation Commission in section 9
188 of public act 07-1 of the June special session, for Indirect Overhead,
189 shall not lapse on June 30, 2008, and such funds shall be transferred to
190 Other Expenses to be available for expenditure during the fiscal year
191 ending June 30, 2009, for the data migration and for the Middletown
192 office relocation.

193 Sec. 19. (*Effective from passage*) The unexpended balance of funds
194 appropriated to the Department of Environmental Protection in
195 subsection (a) of section 8 of public act 06-186, and carried forward by
196 subsection (b) of said section and section 52 of public act 07-1 of the
197 June special session, for Lobster Restoration, shall not lapse on June 30,
198 2008, and such funds shall continue to be available for expenditure
199 during the fiscal year ending June 30, 2009, for such purpose.

200 Sec. 20. (*Effective July 1, 2008*) Notwithstanding the provisions of
201 section 22a-449c of the general statutes, the commissioner of the
202 Department of Environmental Protection may use up to $300,000 of
203 funds available for expenditure in the underground storage tank
204 petroleum clean-up account within the Environmental Quality Fund to
205 contract for services to evaluate, audit, test and repair state-owned

206 underground storage tanks.

207 Sec. 21. (*Effective July 1, 2008*) Notwithstanding the provisions of
208 subsection (b) of section 19a-55a of the general statutes, for the fiscal
209 year ending June 30, 2009, $800,000 of the amount collected pursuant
210 to section 19a-55 of the general statutes shall be credited to the
211 newborn screening account, and be available for expenditure by the
212 Department of Public Health for the purchase of upgrades to the
213 newborn screening technology and for the expenses of the testing
214 required by sections 19a-55 and 19a-59 of the general statutes.

215 Sec. 22. (*Effective from passage*) (a) The unexpended balance of funds
216 appropriated to the Department of Public Health in section 1 of public
217 act 07-1 of the June special session, for the Loan Repayment Program,
218 shall not lapse on June 30, 2008, and such funds shall continue to be
219 available for expenditure during the fiscal year ending June 30, 2009,
220 for such purpose.

221 (b) The unexpended balance of funds appropriated to the
222 Department of Public Health in section 1 of public act 07-1 of the June
223 special session, for Nursing Student Loan Forgiveness Program, shall
224 not lapse on June 30, 2008, and such funds shall continue to be
225 available for expenditure during the fiscal year ending June 30, 2009,
226 for such purpose.

227 Sec. 23. (*Effective July 1, 2008*) Up to $500,000 of the funds
228 appropriated to the Department of Mental Retardation in section 1 of
229 public act 07-1 of the June special session, for Personal Services, shall
230 not lapse on June 30, 2008, and such funds shall be transferred to the
231 Department of Education, for School Accountability, to be available for
232 expenditure during the fiscal year ending June 30, 2009, for the
233 development of secondary school math model curricula and a
234 formative assessment plan.

235 Sec. 24. (*Effective July 1, 2008*) Up to $610,280 appropriated to the
236 Department of Mental Retardation in section 1 of public act 07-1 of the
237 June special session, for Personal Services, shall not lapse on June 30,

238 2008, and such funds shall be transferred to the Regional Community-
239 Technical Colleges, for Operating Expenses, to be available for
240 expenditure during the fiscal year ending June 30, 2009, for the
241 development of nursing programs.

242 Sec. 25. (*Effective July 1, 2008*) (a) The sum of $250,000 of the funds
243 appropriated to the Department of Social Services in section 1 of public
244 act 07-1 of the June special session, for Other Expenses, shall not lapse
245 on June 30, 2008, and shall be transferred to the Office of Health Care
246 Access, for Other Expenses, to be available for expenditure during the
247 fiscal year ending June 30, 2009. Such funds shall be used to conduct a
248 study of hospital reimbursement systems and reimbursement
249 mechanisms for specialist services at federally qualified health centers.
250 Said study shall be conducted in consultation with the Department of
251 Social Services and the Office of Policy and Management and shall (1)
252 identify any shortcomings in and (2) propose potential changes to
253 hospital reimbursement systems and reimbursement mechanisms for
254 specialist services at federally qualified health centers. Not later than
255 November 30, 2008, the Office of Health Care Access shall submit the
256 results of the study to the Secretary of the Office of Policy and
257 Management.

258 Sec. 26. (*Effective July 1, 2008*) The sum of $100,000 of the funds
259 appropriated to the Department of Social Services in section 1 of public
260 act 07-1 of the June special session, for Other Expenses, shall not lapse
261 on June 30, 2008, and shall be transferred to the Office of Health Care
262 Access, for Other Expenses, to be available for expenditure during the
263 fiscal year ending June 30, 2009. Such funds shall be used to conduct a
264 study, in consultation with the Department of Social Services, the
265 Department of Public Health, and the Office of Policy and
266 Management, of primary care service capacity and identify
267 geographical or population gaps in access. Not later than November
268 30, 2008, the Office of Health Care Access shall submit the results of
269 the study to the Secretary of the Office of Policy and Management.

270 Sec. 27. (*Effective July 1, 2008*) The sum of $100,000 of the funds

271 appropriated to the Department of Social Services in section 1 of public
272 act 07-1 of the June special session, for Other Expenses, shall not lapse
273 on June 30, 2008, and shall be transferred to HUSKY Outreach, to be
274 available during the fiscal year ending June 30, 2009. Such funds shall
275 be used to develop a program to educate and inform patients about
276 appropriate ways to access primary care services and the choices
277 available to them to receive such services, with the goal of encouraging
278 a shift in patient behavior to utilize available primary care services,
279 rather than accessing emergency departments for such care.

280 Sec. 28. (*Effective from passage*) Up to $20,000,000 of the funds
281 appropriated to the Department of Social Services in section 1 of public
282 act 07-1 of the June special session, for Medicaid, shall not lapse on
283 June 30, 2008, and shall continue to be available for expenditure during
284 the fiscal year ending June 30, 2009, for any settlement agreement
285 necessitated by a decision in the action of Mary Carr, et al v. Patricia
286 Wilson-Coker, Commissioner of the Department of Social Services,
287 United States District Court, District of Connecticut, Civil Action No. 3:
288 00CV1050 (AVC).

289 Sec. 29. *(Effective July 1, 2008)* Notwithstanding section 17b-280 of
290 the general statutes, for the fiscal year ending June 30, 2009, the
291 Commissioner of Social Services may, with the approval of the
292 Secretary of the Office of Policy and Management, increase dispensing
293 fees paid to licensed pharmacies pursuant to said section 17b-280 in
294 order to assist pharmacies with the transition to the average
295 manufacturer price reimbursement methodology required under the
296 federal Deficit Reduction Act of 2005.

297 Sec. 30. *(Effective from passage)* (a) The unexpended balance of funds
298 appropriated to the Department of Social Services in section 1 of public
299 act 07-1 of the June special session, for Medicaid, shall not lapse on
300 June 30, 2008, and such funds shall continue to be available during the
301 fiscal year ending June 30, 2009, for costs incurred due to the transition
302 to non-risk contracts under the HUSKY program.

303 (b) Funds recouped from contractors due to the transition to non-
304 risk contracts under the HUSKY program during the fiscal year ending
305 June 30, 2008, shall be available for expenditure under the Medicaid
306 program for said fiscal year.

307 (c) Funds recouped from contractors due to the transition to non-
308 risk contracts under the HUSKY program during the fiscal year ending
309 June 30, 2009, shall be available for expenditure under the Medicaid
310 program for said fiscal year.

311 Sec. 31. *(Effective July 1, 2008)* Up to $5,000,000 appropriated to the
312 University of Connecticut Health Center in section 11 of public act 07-1
313 of the June special session, may be transferred by the Secretary of the
314 Office of Policy and Management to the Department of Social Services,
315 for Disproportionate Share – Medical Emergency Assistance, to
316 maximize federal reimbursement.

317 Sec. 32. *(Effective July 1, 2008)* Any appropriation, or portion thereof,
318 made to the Department of Veterans' Affairs in section 11 of public act
319 07-1 of the June special session, may be transferred by the Secretary of
320 the Office of Policy and Management to the Department of Social
321 Services, for Disproportionate Share – Medical Emergency Assistance,
322 to maximize federal reimbursement.

323 Sec. 33. Subsection (d) of section 59 of public act 07-1 of the June
324 special session is repealed and the following is substituted in lieu
325 thereof (*Effective July 1, 2008*):

326 (d) Notwithstanding the provisions of section 4-28e of the general
327 statutes, for the fiscal year ending June 30, 2009, the sum of
328 **[**$11,000,000**]** <u>$12,000,000</u> shall be transferred from the Tobacco and
329 Health Trust Fund to the Department of Social Services, for the
330 implementation and administration of the Charter Oak Health Plan.

331 Sec. 34. (*Effective from passage*) (a) Up to $150,000 of the funds
332 appropriated to the Department of Education in section 1 of public act
333 07-1 of the June special session, for Other Expenses, shall not lapse on

334 June 30, 2008, and shall continue to be available for expenditure during
335 the fiscal year ending June 30, 2009, for expenditure on a family
336 resource center study.

337 (b) Up to $100,000 of the funds appropriated to the Department of
338 Education in section 1 of public act 07-1 of the June special session, for
339 Priority School Districts, shall not lapse on June 30, 2008, and shall
340 continue to be available for expenditure during the fiscal year ending
341 June 30, 2009, for the secondary school reform cost study.

342 Sec. 35. *(Effective July 1, 2008)* Up to $152,000 of the funds
343 appropriated to the Department of Higher Education in section 11 of
344 public act 07-1 of the June special session, for Alternate Route to
345 Certification, may be spent for other expenses in support of the current
346 operation of the Alternate Route to Certification program.

347 Sec. 36. *(Effective from passage)* The sum of $750,000 of the funds
348 appropriated to the Department of Correction in section 1 of public act
349 07-1 of the June special session, for Inmate Medical Services, shall not
350 lapse on June 30, 2008, and such funds shall continue to be available
351 for expenditure during the fiscal year ending June 30, 2009, for such
352 purpose.

353 Sec. 37. *(Effective from passage)* Up to $13,000,000 of the unexpended
354 balance of funds appropriated to Debt Service-State Treasurer in
355 section 1 of public act 07-1 of the June special session, for Debt Service,
356 shall not lapse on June 30, 2008, and shall continue to be available for
357 expenditure during the fiscal year ending June 30, 2009, for such
358 purpose.

359 Sec. 38. (*Effective from passage*) The unexpended balance of funds
360 appropriated to the State Comptroller – Fringe Benefits in subsection
361 (a) of section 21 of public act 07-1 of the June special session and
362 carried forward by subsection (b) of said section, for Other Post
363 Employment Benefits, shall not lapse on June 30, 2008, and such funds
364 shall continue to be available for expenditure during the fiscal year
365 ending June 30, 2009, for such purpose.

366 Sec. 39. (*Effective from passage*) Up to $450,000 appropriated to the
367 Department of Environmental Protection in subsection (a) of section 8
368 of public act 06-186 and carried forward by subsection (b) of said
369 section and carried forward by special act 06-8, for Beach Erosion Pilot
370 Project, shall not lapse on June 30, 2008, and such funds shall continue
371 to be available for expenditure during the fiscal year ending June 30,
372 2009, for such purpose.

373 Sec. 40. (*Effective from passage*) The unexpended balance of funds
374 appropriated to the Department of Education in section 1 of public act
375 07-1 of the June special session, for After School Program, for the
376 purpose described in subsection (a) of section 10-16x of the 2008
377 supplement to the general statutes, shall not lapse on June 30, 2008,
378 and such funds shall continue to be available for expenditure during
379 the fiscal year ending June 30, 2009, for such purpose.

380 Sec. 41. (*Effective from passage*) (a) The unexpended balance of funds
381 appropriated to the State Library in section 1 of public act 07-1 of the
382 June special session, for Computer Access, shall not lapse on June 30,
383 2008, and such funds shall continue to be available for expenditure
384 during the fiscal year ending June 30, 2009, for such purpose.

385 (b) The unexpended balance of funds appropriated to the State
386 Library in subsection (a) of section 21 of public act 07-1 of the June
387 special session and carried forward in subsection (j) of said section, for
388 Arts Inventory, shall not lapse on June 30, 2008, and such funds shall
389 continue to be available for expenditure during the fiscal year ending
390 June 30, 2009, for such purpose.

391 Sec. 42. (*Effective from passage*) (a) The unexpended balance of funds
392 appropriated to the Department of Mental Health and Addiction
393 Services in subsection (a) of section 21 of public act 07-1 of the June
394 special session and carried forward in subsection (b) of said section, for
395 Grants for Substance Abuse Services, shall not lapse on June 30, 2008,
396 and such funds shall continue to be available for expenditure during
397 the fiscal year ending June 30, 2009, for Mercy Housing and Shelter.

398 (b) Up to $1,100,000 made available to the Department of Mental
399 Health and Addiction Services, for the Pre-Trial Alcohol Substance
400 Abuse Program, shall be available for Regional Action Councils during
401 the fiscal year ending June 30, 2009.

402 Sec. 43. (*Effective July 1, 2008*) Notwithstanding the provisions of
403 section 17a-17 of the 2008 supplement to the general statutes and the
404 regulations adopted pursuant to said section, for the fiscal year ending
405 June 30, 2009, the private providers subject to such provisions shall
406 receive a cost of living adjustment for said fiscal year for the per diem
407 payment rate for residential care based on the cost of living
408 adjustments for private providers, appropriated to the Office of Policy
409 and Management by the General Assembly for said fiscal year, in
410 addition to any adjustments received by such private provider in
411 accordance with said regulations.

412 Sec. 44. (*Effective from passage*) Up to $500,000 appropriated to
413 Connecticut State University in section 1 of public act 07-1 of the June
414 special session, for Operating Expenses, for the Institute for the Study
415 of Crime and Justice, shall not lapse on June 30, 2008, and such funds
416 shall continue to be available for expenditure during the fiscal year
417 ending June 30, 2009, for such purpose.

418 Sec. 45. (*Effective from passage*) Up to $150,000 appropriated to the
419 Commission on Human Rights and Opportunities in section 1 of
420 public act 07-1 of the June special session, for Other Expenses, for a
421 disparity study, shall not lapse on June 30, 2008, and such funds shall
422 continue to be available for expenditure during the fiscal year ending
423 June 30, 2009, for such purpose.

424 Sec. 46. (*Effective from passage)* (a) Up to $97,000 of the unexpended
425 balance of funds appropriated to Legislative Management in section 1
426 of public act 07-1 of the June special session, for Redistricting, shall not
427 lapse on June 30, 2008, and such funds shall continue to be available
428 for expenditure during the fiscal year ending June 30, 2009, for such
429 purpose.

430 (b) Up to $950,000 of the unexpended balance of funds appropriated
431 to Legislative Management in section 1 of public act 07-1 of the June
432 special session, for Minor Capitol Improvements, shall not lapse on
433 June 30, 2008, and such funds shall continue to be available for
434 expenditure during the fiscal year ending June 30, 2009, for such
435 purpose.

436 (c) Up to $550,000 of the unexpended balance of funds appropriated
437 to Legislative Management in section 1 of public act 07-1 of the June
438 special session, for Equipment, shall not lapse on June 30, 2008, and
439 such funds shall continue to be available for expenditure during the
440 fiscal year ending June 30, 2009, for House chamber voting boards and
441 Senate sound system replacement.

442 Sec. 47. (*Effective from passage*) Up to $413,000 of the unexpended
443 balance of funds appropriated to the Office of State Ethics in section 1
444 of public act 07-1 of the June special session, for Information
445 Technology Initiatives, shall not lapse on June 30, 2008, and such funds
446 shall continue to be available for expenditure during the fiscal year
447 ending June 30, 2009, for such purpose.

448 Sec. 48. (*Effective July 1, 2008*) Up to $428,500 of the unexpended
449 balance of funds appropriated to the Office of Policy and Management
450 in subsections (a) and (b) of section 49 of public act 05-251, for Other
451 Expenses, and carried forward in section 30 of public act 07-1 of the
452 June special session, to prevent potential base closures, shall not lapse
453 on June 30, 2008, and such funds shall be transferred to the Office of
454 Military Affairs in the Department of Economic and Community
455 Development and shall continue to be available during the fiscal year
456 ending June 30, 2009, for such purpose.

457 Sec. 49. (*Effective from passage*) Up to $750,000 of the unexpended
458 balance of funds appropriated to the Department of Transportation in
459 section 2 of public act 07-1 of the June special session, for SE CT
460 Intermodal Transportation Center, shall not lapse on June 30, 2008, and
461 such funds shall continue to be available for expenditure during the

462 fiscal year ending June 30, 2009, for such purpose.

463 Sec. 50. *(Effective July 1, 2008)* Up to $100,000 of the unexpended
464 balance of funds appropriated to the Department of Higher Education,
465 in section 1 of public act 07-1 of the June special session, for Other
466 Expenses, shall not lapse on June 30, 2008, and such funds shall be
467 transferred to Opportunities in Veterinary Medicine for the fiscal year
468 ending June 30, 2009.

469 Sec. 51. *(Effective from passage)* The unexpended balance of funds
470 appropriated to the Department of Economic and Community
471 Development, in section 1 of public act 07-1 of the June special session,
472 for Main Street Initiatives, shall not lapse on June 30, 2008, and such
473 funds shall continue to be available for the fiscal year ending June 30,
474 2009, for such purpose.

475 Sec. 52. *(Effective July 1, 2008)* The sum of $62,900 of the unexpended
476 balance of funds appropriated to the Department of Administrative
477 Services, in section 1 of public act 07-1 of the June special session, for
478 Personal Services, shall not lapse on June 30, 2008, and such funds
479 shall be transferred to Correctional Ombudsman, for the fiscal year
480 ending June 30, 2009:

481 Sec. 53. (*Effective from passage*) Up to $365,000 of the unexpended
482 balance of funds appropriated to the State Comptroller in section 1 of
483 public act 07-1 of the June special session, for Personal Services, shall
484 not lapse on June 30, 2008, and such funds shall continue to be
485 available for expenditure during the fiscal year ending June 30, 2009.

486 Sec. 54. (*Effective July 1, 2008*) Funds appropriated to the Office of
487 Policy and Management, Private Providers, for the fiscal year ending
488 June 30, 2009, shall be transferred to the following agencies that
489 contract with private providers, to reflect a one per cent cost of living
490 adjustment for the fiscal year ending June 30, 2009: Departments of
491 Developmental Services, Mental Health and Addiction Services,
492 Children and Families, Social Services, Public Health, and Correction;
493 Judicial Department; and Council to Administer the Children's Trust

494 Fund Council.

495 Sec. 55. *(Effective from passage)* (a) Up to $1,500,000 of the funds
496 appropriated to the Department of Public Health in section 1 of public
497 act 07-1 of the June special session, for Community Health Services,
498 shall not lapse on June 30, 2008, and shall continue to be available for
499 expenditure during the fiscal year ending June 30, 2009, for such
500 purpose.

501 (b) Up to $1,500,000 of the funds appropriated to the Department of
502 Public Health in section 1 of public act 07-1 of the June special session,
503 for School Based Health Clinics, shall not lapse on June 30, 2008, and
504 shall continue to be available for expenditure during the fiscal year
505 ending June 30, 2009, for such purpose.

506 (c) The unexpended balance of funds made available to the
507 Department of Public Health in subsection (a) of section 59 of public
508 act 07-1 of the June special session, from the Tobacco and Health Trust
509 Fund, for programs related to asthma, disease prevention and health
510 promotion, shall not lapse on June 30, 2008, and shall continue to be
511 available for expenditure during the fiscal year ending June 30, 2009,
512 for such purposes.

513 Sec. 56. (*Effective from passage*) The unexpended balance of funds
514 made available to the Department of Social Services in subsection (c) of
515 section 59 of public act 07-1 of the June special session, from the
516 Tobacco and Health Trust Fund, for the planning and development of
517 a request for proposals for the Charter Oak health Plan, shall not lapse
518 on June 30, 2008, and shall continue to be available for expenditure
519 during the fiscal year ending June 30, 2009, for such purpose.

520 Sec. 57. (*Effective from passage*) The unexpended balance of funds
521 made available to the Military Department in section 1 of public act 07-
522 1 of the June special session, for Veteran's Service Bonuses, shall not
523 lapse on June 30, 2008, and shall continue to be available for
524 expenditure during the fiscal year ending June 30, 2009, for such
525 purpose.

526 Sec. 58. (*Effective from passage*) On or before July 1, 2008, and
527 monthly thereafter until June 30, 2009, or such earlier time as the
528 chairpersons of the joint standing committee of the General Assembly
529 having cognizance of matters relating to appropriations indicate
530 otherwise, the Commissioner of Social Services shall submit a report,
531 in accordance with the provisions of section 11-4a of the general
532 statutes, to the joint standing committee of the General Assembly
533 having cognizance of matters relating to appropriations describing the
534 status of the implementation of the biennial programmatic changes
535 and the HUSKY Plans transition being conducted by the Department
536 of Social Services. The information contained in such report shall be as
537 determined by the Office of Fiscal Analysis.

538 Sec. 59. (*Effective from passage*) Up to $200,000 of the funds
539 appropriated to the Department of Higher Education in section 1 of
540 public act 07-1 of the June special session, for ECE - Collaboration with
541 Higher Ed, shall not lapse on June 30, 2008, and such funds shall
542 continue to be available for expenditure during the fiscal year ending
543 June 30, 2009, for such purpose.

544 Sec. 60. (*Effective from passage*) Up to $15,000 of the funds
545 appropriated to the Office of Legislative Management in subsection (a)
546 of section 21 of public act 07-1 of the June special session and carried
547 forward by subsection (b) of said section and section 83 of public act
548 07-1 of the June special session, for Connecticut Academy of Science
549 and Engineering, for a hospital beds need analysis for central
550 Connecticut shall not lapse on June 30, 2008, and such funds shall
551 continue to be available for expenditure during the fiscal year ending
552 June 30, 2009, for such purpose.

553 Sec. 61. (*Effective from passage*) Up to $880,000 of the funds
554 appropriated to the Department of Education in section 1 of public act
555 07-1 of the June special session, for Early Childhood Advisory Cabinet,
556 shall not lapse on June 30, 2008, and shall continue to be available for
557 expenditure during the fiscal year ending June 30, 2009, for projects
558 including data interoperability, the research network and for work

559 with the Early Childhood Research and Policy Council.

560 Sec. 62. (*Effective July 1, 2008*) Up to $45,000 of the funds
561 appropriated to the Insurance Department in section 5 of public act 06-
562 186, for Personal Services, and carried forward and transferred in
563 subsection (a) of section 46 of public act 07-1 of the June special
564 session, to Equipment, shall not lapse on June 30, 2008, and such funds
565 shall be transferred to Other Expenses to be available for expenditure
566 during the fiscal year ending June 30, 2009, for phone system
567 programming.

568 Sec. 63. (*Effective from passage*) Up to $50,000 of the funds
569 appropriated to the Department of Education in section 1 of public act
570 07-1 of the June special session, for Other Expenses, shall not lapse on
571 June 30, 2008, and such funds shall be available for expenditure during
572 the fiscal year ending June 30, 2009, for the Child Poverty Council.

573 Sec. 64. (*Effective from passage*) Up to $70,00 of the funds
574 appropriated to the Secretary of the State in section 1 of public act 07-1
575 of the June special session, for Other Expenses, shall not lapse on June
576 30, 2008, and such funds shall be available for expenditure during the
577 fiscal year ending June 30, 2009, for the preparation and publication of
578 the State Register and Manual.

579 Sec. 65. (*Effective from passage*) Up to $225,000 of the funds
580 appropriated to the Department of Information Technology in section
581 1 of public act 07-1 of the June special session, for Other Expenses,
582 shall not lapse on June 30, 2008, and shall be available for expenditure
583 during the fiscal year ending June 30, 2009 for the Portal Web Content
584 Management System.

585 Sec. 66. (*Effective from passage*) Up to $100,000,000 of the funds
586 appropriated to the Department of Social Services in section 1 of public
587 act 07-1 of the June special session, for Medicaid, shall not lapse on
588 June 30, 2008, and shall continue to be available for expenditure during
589 the fiscal year ending June 30, 2009, for costs related to delays in
590 implementing Medicaid provider rate increases within said

591 department.

592 Sec. 67. (*Effective July 1, 2008*) Up to $237,100 of the funds
593 appropriated to the Department of Administrative Services in section 1
594 of public act 07-1 of the June special session, for Personal Services,
595 shall not lapse on June 30, 2008, and such funds shall be transferred to
596 Other Expenses to be available for expenditure during the fiscal year
597 ending June 30, 2009, for testing and other operational needs of said
598 department.

599 Sec. 68. (*Effective from passage*) Up to $85,000,000 of the funds
600 appropriated to the State Treasurer in section 21 of public act 07-1 of
601 the June special session, for Defeasance (ECLM and Clean Energy),
602 shall not lapse on June 30, 2008, and such funds shall be continue to be
603 available for expenditure during the fiscal year ending June 30, 2009,
604 for such purpose.

605 Sec. 69. (*Effective from passage*) Up to $10,000,000 of the funds
606 appropriated to the Department of Economic and Community
607 Development in section 21 of public act 07-1 of the June special session,
608 for Deferred Maintenance for Public Housing, shall not lapse on June
609 30, 2008, and such funds shall be available for expenditure during the
610 fiscal year ending June 30, 2009, for the purposes specified in section 8-
611 37yy of the 2008 supplement to the general statutes.

612 Sec. 70. (*Effective from passage*) The unexpended balance of funds
613 appropriated to the Department of Economic and Community
614 Development in section 1 of public act 07-1 of the June special session,
615 for Southeast CT Marketing Plan, shall not lapse on June 30, 2008, and
616 such funds shall be available for expenditure during the fiscal year
617 ending June 30, 2009, for such purpose.

618 Sec. 71. Section 92 of public act 07-1 of the June special session is
619 repealed and the following is substituted in lieu thereof (*Effective from*
620 *passage*):

621 Not later than June 30, **[**2007**]** <u>2008</u>, the Comptroller may designate

622 up to $ 80,000,000 of the resources of the General Fund for the fiscal
623 year ending June 30, 2007, to be accounted for as revenue of the
624 General Fund for the fiscal year ending June 30, **[**2009**]** 2008.

625 Sec. 72. (*Effective from passage*) (a) The following funds appropriated
626 to the Department of Social Services in section 1 of public act 07-1 of
627 the June special session, for Other Expenses, shall not lapse on June 30,
628 2008, and such funds shall continue to be available for expenditure
629 during the fiscal year ending June 30, 2009, for the following purposes:

630 (1) Up to $1,460,000 for costs for information technology consultants
631 to implement the requirements of Lori Raymond, et al v. John
632 Rowland, et al, United States District Court, District of Connecticut,
633 Civil Action No. 3:03cv0118 (MRK);

634 (2) Up to $1,395,140 for physical facility improvements to
635 implement the requirements of Raymond v. Rowland;

636 (3) Up to $2,557,000 for information technology hardware and
637 support to implement the requirement of Raymond v. Rowland;

638 (4) Up to $500,000 for an on-line client application system;

639 (5) Up to $1,175,000 for interpreter services;

640 (6) Up to $250,000 for implementation of an e-prescribing system;

641 (7) Up to $500,000 for replacement of the Wang computer system in
642 the Bureau of Rehabilitation Services; and

643 (8) Up to $375,000 for a fall prevention program.

644 (b) Up to $570,258 of the funds appropriated to the Department of
645 Social Services in section 1 of public act 07-1 of the June special session,
646 for HUSKY Program, shall not lapse and such funds shall continue to
647 be available for expenditure during the fiscal year ending June 30,
648 2009, for Managed Care Organization payment delays for the HUSKY
649 B Program.

650 (c) The following funds appropriated to the Department of Social
651 Services in section 1 of public act 07-1 of the June special session, for
652 Medicaid, shall not lapse on June 30, 2008, and such funds shall
653 continue to be available for expenditure during the fiscal year ending
654 June 30, 2009, for the following purposes:

655 (1) Up to $23,058,474 for Managed Care Organization payment
656 delays for the HUSKY A Program; and

657 (2) Up to $4,500,000 for grants to federally-qualified health centers.

658 (d) Up to $390,000 of the unexpended balance of funds appropriated
659 to the Department of Social Services in section 49 of public act 06-186,
660 for Hospital Hardship, and carried forward in section 63 of public act
661 07-1 of the June special session shall not lapse on June 30, 2008, and
662 such funds shall continue to be available for expenditure during the
663 fiscal year ending June 30, 2009 for monthly distributions to Charlotte
664 Hungerford Hospital through September 30, 2008.

665 (e) Up to $750,000 of the funds appropriated to the Department of
666 Social Services in section 1 of public act 07-1 of the June special session,
667 for Services to the Elderly, shall not lapse on June 30, 2008, and such
668 funds shall continue to be available for expenditure during the fiscal
669 year ending June 30, 2009, as follows: Up to $500,000 for Senior
670 Centers; and up to $250,000 for Elderly Case Management for
671 Municipalities.

672 (f) Up to $75,000 of the funds appropriated to the Department of
673 Social Services in section 1 of public act 07-1 of the June special session,
674 for Nutrition Assistance, shall not lapse on June 30, 2008, and such
675 funds shall continue to be available for expenditure during the fiscal
676 year ending June 30, 2009, for the New Britain Food Pantry.

677 (g) Up to $2,280,500 of the funds appropriated to the Department of
678 Social Services in section 1 of public act 07-1 of the June special session,
679 for Housing/Homeless Services, shall not lapse on June 30, 2008, and
680 such funds shall continue to be available for expenditure during the

681 fiscal year ending June 30, 2009, as follows: Up to $100,000 for Beyond
682 Shelter services; up to $150,000 for child care services in shelters; up to
683 $238,000 for the Connecticut Women's Consortium; $86,250 for a grant
684 to study homelessness among veterans in Middlesex County; $56,250
685 for New Haven End Homelessness; $900,000 for counselors for
686 homeless shelters, and $750,000 for AIDS Housing.

687 (h) Up to $102,500 of the funds appropriated to the Department of
688 Social Services in section 1 of public act 07-1 of the June special session,
689 for School Readiness, shall not lapse on June 30, 2008, and such funds
690 shall continue to be available for expenditure during the fiscal year
691 ending June 30, 2009, for licensing issues with the Solar Youth and
692 Skills Camp.

693 (i) Up to $1,221,250 of the funds appropriated to the Department of
694 Social Services in section 1 of public act 07-1 of the June special session,
695 for Community Services, shall not lapse on June 30, 2008, and such
696 funds shall continue to be available for expenditure during the fiscal
697 year ending June 30, 2009, as follows: Up to $50,000 to the Jewish
698 Federation for Citizenship Training; up to $75,000 to the Westrock
699 Neighborhood Corporation; up to $300,000 for New Samaritan; up to
700 $131,250 for Patient Navigator; up to $265,000 for Asset Building; up to
701 $250,000 for elderly transportation, and up to $150,000 for a program
702 for grandparents.

703 (j) Up to $500,000 of the funds appropriated to the Department of
704 Social Services in section 1 of public act 07-1 of the June special session,
705 for Human Service Infrastructure Community, shall not lapse on June
706 30, 2008, and such funds shall continue to be available for expenditure
707 during the fiscal year ending June 30, 2009, for Community Action
708 Programs.

709 (k) Up to $100,000 of the funds appropriated to the Department of
710 Social Services in section 1 of public act 07-1 of the June special session,
711 for Teen Pregnancy Prevention, shall not lapse on June 30, 2008, and
712 such funds shall continue to be available for expenditure during the

713 fiscal year ending June 30, 2009, for such purpose.

714 Sec. 73. (*Effective from passage*) Up to $82,000,000 of federal funds
715 received by the Department of Social Services during the fiscal year
716 ending June 30, 2008, attributable to the expenditure of funds made
717 available under (1) subsection (b) or subdivision (1) of subsection (c) of
718 section 72 of this act for Managed Care Organization payment delays
719 for the HUSKY Program, or (2) section 66 of this act for costs related to
720 implementing Medicaid provider rate increases within said
721 department may be deemed received during the fiscal year ending
722 June 30, 2009.

723 Sec. 74. (NEW) (*Effective from passage*) Each state agency responsible
724 for providing payment to a private provider of health, mental health,
725 substance abuse, social, family, corrections or other related services
726 shall make such payments not later than forty-five days after receipt
727 by the agency of a request for payment, whether by invoice, bill or
728 other written notice of claim submitted in accordance with the
729 procedures for payment established by the agency. If any state agency
730 fails to pay a provider for services within such forty-five days, such
731 agency shall pay the provider the amount of the claim plus interest at a
732 rate of fifteen per cent per annum.

733 Sec. 75. (NEW) (*Effective July 1, 2008*) The Department of
734 Transportation shall establish a fuel cell program. Said program shall
735 include, but not be limited to: (1) Contracting with a Connecticut
736 business to produce transit buses powered by fuel cells, (2)
737 transitioning to the use of fuel cells at Bradley International Airport,
738 and (3) establishing up to three hydrogen refueling hubs in the state.

739 Sec. 76. (*Effective from passage*) (a) The Department of Environmental
740 Protection shall, within available appropriations, award a grant to the
741 Department of Public Works of the city of Norwalk, for the purposes
742 of studying, in consultation with the towns of Darien and New
743 Canaan, the Five Mile River, Stoney Brook, and Goodwives
744 Creek portions of the Norwalk River Watershed and the development

745 of a watershed and flood management plan for said watershed. Said
746 plan shall include, but not be limited to, (1) a map of the hydrology of
747 the Five Mile River portion of the Norwalk River Watershed, and (2) a
748 design for flood control and erosion prevention.

749 (b) Not later than January 1, 2009, the Department of Environmental
750 Protection shall submit a report, in accordance with the provisions of
751 section 11-4a of the general statutes, to the joint standing committee of
752 the General Assembly having cognizance of matters relating to the
753 environment on the status of the plan.

754 Sec. 77. Section 54-102g of the 2008 supplement to the general
755 statutes is repealed and the following is substituted in lieu thereof
756 (*Effective October 1, 2008*):

757 (a) Any person who has been convicted of a criminal offense against
758 a victim who is a minor, a nonviolent sexual offense or a sexually
759 violent offense, as those terms are defined in section 54-250, or a
760 felony, and has been sentenced on that conviction to the custody of the
761 Commissioner of Correction shall, prior to release from custody and at
762 such time as the commissioner may specify, submit to the taking of a
763 blood or other biological sample for DNA (deoxyribonucleic acid)
764 analysis to determine identification characteristics specific to the
765 person. If any person required to submit to the taking of a blood or
766 other biological sample pursuant to this subsection refuses to do so,
767 the Commissioner of Correction or the commissioner's designee shall
768 notify the Department of Public Safety within thirty days of such
769 refusal for the initiation of criminal proceedings against such person.

770 (b) Any person who is convicted of a criminal offense against a
771 victim who is a minor, a nonviolent sexual offense or a sexually violent
772 offense, as those terms are defined in section 54-250, or a felony and is
773 not sentenced to a term of confinement shall, as a condition of such
774 sentence and at such time as the sentencing court may specify, submit
775 to the taking of a blood or other biological sample for DNA
776 (deoxyribonucleic acid) analysis to determine identification

777 characteristics specific to the person.

778 (c) Any person who has been found not guilty by reason of mental
779 disease or defect pursuant to section 53a-13 of a criminal offense
780 against a victim who is a minor, a nonviolent sexual offense or a
781 sexually violent offense, as those terms are defined in section 54-250, or
782 a felony, and is in custody as a result of that finding, shall, prior to
783 discharge from custody in accordance with subsection (e) of section
784 17a-582 of the 2008 supplement to the general statutes, section 17a-588
785 of the 2008 supplement to the general statutes or subsection (g) of
786 section 17a-593 of the 2008 supplement to the general statutes and at
787 such time as the Commissioner of Mental Health and Addiction
788 Services or the Commissioner of Developmental Services with whom
789 such person has been placed may specify, submit to the taking of a
790 blood or other biological sample for DNA (deoxyribonucleic acid)
791 analysis to determine identification characteristics specific to the
792 person.

793 (d) Any person who has been convicted of a criminal offense against
794 a victim who is a minor, a nonviolent sexual offense or a sexually
795 violent offense, as those terms are defined in section 54-250, or a
796 felony, and is serving a period of probation or parole, and who has not
797 submitted to the taking of a blood or other biological sample pursuant
798 to subsection (a), (b) or (c) of this section, shall, prior to discharge from
799 the custody of the Court Support Services Division or the Department
800 of Correction and at such time as said division or department may
801 specify, submit to the taking of a blood or other biological sample for
802 DNA (deoxyribonucleic acid) analysis to determine identification
803 characteristics specific to the person.

804 (e) Any person who has been convicted or found not guilty by
805 reason of mental disease or defect in any other state or jurisdiction of a
806 felony or of any crime, the essential elements of which are
807 substantially the same as a criminal offense against a victim who is a
808 minor, a nonviolent sexual offense or a sexually violent offense, as
809 those terms are defined in section 54-250, and is in the custody of the

810 Commissioner of Correction, is under the supervision of the Judicial
811 Department or the Board of Pardons and Paroles or is under the
812 jurisdiction of the Psychiatric Security Review Board, shall, prior to
813 discharge from such custody, supervision or jurisdiction submit to the
814 taking of a blood or other biological sample for DNA
815 (deoxyribonucleic acid) analysis to determine identification
816 characteristics specific to the person.

817 (f) Notwithstanding the provisions of subsections (a) to (d),
818 inclusive, of this section, any person who is convicted or found not
819 guilty by reason of mental disease or defect pursuant to section 53a-13,
820 on or after the effective date of this section, of a criminal offense
821 against a minor, a nonviolent sexual offense or a sexually violent
822 offense, as those terms are defined in section 54-250, or a felony, shall,
823 prior to the time scheduled for such person to be sentenced or
824 committed for such offense, submit to the taking of a blood or other
825 biological sample for DNA (deoxyribonucleic acid) analysis to
826 determine identification characteristics specific to the person.

827 **[**(f)**]** (g) The analysis shall be performed by the Division of Scientific
828 Services within the Department of Public Safety. The identification
829 characteristics of the profile resulting from the DNA analysis shall be
830 stored and maintained by the division in a DNA data bank and shall
831 be made available only as provided in section 54-102j.

832 **[**(g)**]** (h) Any person who refuses to submit to the taking of a blood
833 or other biological sample pursuant to this section shall be guilty of a
834 class A misdemeanor.

835 Sec. 78. Subsection (a) of section 54-102h of the 2008 supplement to
836 the general statutes is repealed and the following is substituted in lieu
837 thereof (*Effective October 1, 2008*):

838 (a) (1) The collection of a blood or other biological sample from
839 persons required to submit to the taking of such sample pursuant to
840 subsection (a) of section 54-102g of the 2008 supplement to the general
841 statutes, as amended by this act, shall be the responsibility of the

842 Department of Correction and shall be taken at a time and place
843 specified by the Department of Correction.

844 (2) The collection of a blood or other biological sample from persons
845 required to submit to the taking of such sample pursuant to subsection
846 (b) of section 54-102g of the 2008 supplement to the general statutes, as
847 amended by this act, shall be the responsibility of the Department of
848 Public Safety and shall be taken at a time and place specified by the
849 sentencing court.

850 (3) The collection of a blood or other biological sample from persons
851 required to submit to the taking of such sample pursuant to subsection
852 (c) of section 54-102g of the 2008 supplement to the general statutes, as
853 amended by this act, shall be the responsibility of the Commissioner of
854 Mental Health and Addiction Services or the Commissioner of
855 Developmental Services, as the case may be, and shall be taken at a
856 time and place specified by said commissioner.

857 (4) The collection of a blood or other biological sample from persons
858 required to submit to the taking of such sample pursuant to subsection
859 (d) of section 54-102g of the 2008 supplement to the general statutes, as
860 amended by this act, shall be the responsibility of the Judicial
861 Department if such person is serving a period of probation and of the
862 Department of Correction if such person is serving a period of parole
863 and shall be taken at a time and place specified by the Court Support
864 Services Division or the Department of Correction, as the case may be.

865 (5) The collection of a blood or other biological sample from persons
866 required to submit to the taking of such sample pursuant to subsection
867 (e) of section 54-102g of the 2008 supplement to the general statutes, as
868 amended by this act, shall be the responsibility of the agency in whose
869 custody or under whose supervision such person has been placed, and
870 shall be taken at a time and place specified by such agency.

871 (6) The collection of a blood or other biological sample from persons
872 required to submit to the taking of such sample pursuant to subsection
873 (f) of section 54-102g, as amended by this act, shall be the responsibility

874 of the Judicial Department and shall be taken at a time and place
875 specified by the Court Support Services Division prior to the time
876 scheduled for the sentencing or commitment of such persons.

877 Sec. 79. Section 54-102*l* of the general statutes is repealed and the
878 following is substituted in lieu thereof (*Effective October 1, 2008*):

879 A **[**person whose**]** DNA profile that has been included in the data
880 bank pursuant to sections 54-102g to 54-102k, inclusive, **[**may request
881 expungement on the grounds that**]** as amended by this act, shall be
882 expunged in the event that the criminal conviction or finding of not
883 guilty by reason of mental disease or defect on which the authority for
884 including **[**his**]** the DNA profile was based has been reversed and the
885 case dismissed. The State Police Forensic Science Laboratory shall
886 purge all records and identifiable information in the data bank
887 pertaining to the person and destroy all samples from the person upon
888 receipt of **[**(1) a written request for expungement pursuant to this
889 section and (2)**]** a certified copy of the court order reversing and
890 dismissing the conviction or the finding of not guilty by reason of
891 mental disease or defect.

892 Sec. 80. Subsection (a) of section 17b-28e of the 2008 supplement to
893 the general statutes is repealed and the following is substituted in lieu
894 thereof (*Effective July 1, 2008*):

895 (a) **[**Not later than September 30, 2002, the Commissioner of Social
896 Services shall submit an amendment to the Medicaid state plan to
897 implement the provisions of public act 02-1 of the May 9 special
898 session* concerning optional services under the Medicaid program.**]**
899 The Commissioner of Social Services shall amend the Medicaid state
900 plan to include hospice services as optional services covered under the
901 Medicaid program. Said state plan amendment shall supersede any
902 regulations of Connecticut state agencies concerning such optional
903 services.

904 Sec. 81. (*Effective from passage)* (a) There shall be an Early Retirement
905 Incentive Program (ERIP) offered to full-time and part-time state

906 employees, as described below, in addition to the normal retirement
907 program.

908 A. Eligibility Rules.

909 The following members of the State Employees Retirement System
910 (SERS) shall be eligible to participate in the program:

911 1. All state employees who will be at least fifty-two years of age on
912 or before May 31, 2008, and who retire directly from employment and
913 begin immediately receiving normal or early retirement benefits under
914 Tier I, Tier II or Tier IIA and whose effective date of retirement is June
915 30, 2008, inclusive;

916 2. Who have at least ten years of actual state service in the SERS; and

917 3. In the case of hazardous duty employees, a minimum of twenty
918 years of actual state service in the SERS.

919 B. Effective Date of Retirement.

920 All retirements under the program shall be effective June 30, 2008. If
921 the state requests any such member or employee to stay beyond June
922 30, 2008, and the employee refuses to do so, the employee shall
923 continue to be eligible for the ERIP.

924 C. Incentive.

925 An individual who is eligible for the ERIP shall be permitted to add
926 up to three years to age or up to three years to service, or any
927 combination not to exceed three years in total. The credit shall first be
928 added to age until it reaches age fifty-five. Hazardous duty members
929 shall have the credit added to their service. Incentive years shall only
930 be used in whole units of one month.

931 D. Restrictions.

932 1. For purposes of this program, a full-time employee is one who
933 works thirty-five or more hours per week.

934 2. Actual age shall be used in calculation of all related benefits
935 including, but not limited to, Plan B reductions and Group Life
936 Insurance. Actual paid wages, not projected wages, shall be used in all
937 benefit calculations. Accrued vacation days at the date of retirement
938 shall be credited as increased service time.

939 3. Disability retirement and employees eligible for terminated
940 vested retirement benefits are excluded from this program.

941 E. Payment for Unused Sick and Vacation Days.

942 1. Any employee participating in the incentive program shall be
943 eligible for payment of accrued sick days and for the balance of
944 vacation leave in accordance with existing rules, modified as follows:
945 One-third of the amount owed such employee on July 1, 2011; one-
946 third of such amount on July 1, 2012; and one-third of such amount on
947 July 1, 2013.

948 2. The state may, at its option, make the payment in one installment
949 on or before July 2009, if the amount of the payment is less than $2,000.

950 (c) The Retirement Commission shall request an actuarial interim
951 valuation to take into account the Early Retirement Incentive Program
952 established by this section and shall certify revised contribution
953 amounts to the General Assembly for the biennium ending June 30,
954 2011.

955 Sec. 82. (*Effective July 1, 2008*) For the fiscal years ending June 30,
956 2009, and June 30, 2010, up to one hundred per cent of the positions
957 vacated by the Department of Correction, the Department of Public
958 Safety and faculty at a constituent unit of higher education as a result
959 of the 2008 Early Retirement Incentive Program (ERIP) may be refilled.

960 Sec. 83. *(NEW)* (*Effective October 1, 2008, and applicable to assessment*
961 *years commencing on or after October 1, 2008*) (a) The legislative body of
962 any municipality may establish, by ordinance adopted by its legislative
963 body, a program to provide property tax relief to persons aged sixty-

964 five or older who volunteer their services in the municipality. Such
965 ordinance shall include a list of activities, programs and organizations
966 with which an applicant could volunteer to qualify for the program.

967 (b) Any property tax relief under this section for any taxpayer shall
968 not exceed seven hundred fifty dollars in any assessment year. The
969 amount of such relief shall be determined based on the number of
970 hours volunteered multiplied by the state minimum fair wage, as
971 defined in subsection (j) of section 31-58 of the general statute.

972 (c) The amount of the property tax relief shall be applied to the taxes
973 due to the municipality and shall not be paid to the taxpayer.

974 Sec. 84. Section 2-90 of the general statutes is repealed and the
975 following is substituted in lieu thereof (*Effective July 1, 2008*):

976 (a) The Auditors of Public Accounts shall organize the work of their
977 office in such manner as they deem most economical and efficient and
978 shall determine the scope and frequency of any audit they conduct.

979 (b) Said auditors, with the Comptroller, shall, at least annually and
980 as frequently as they deem necessary, audit the books and accounts of
981 the Treasurer, including, but not limited to, trust funds, as defined in
982 section 3-13c, and certify the results to the Governor. The auditors
983 shall, at least annually and as frequently as they deem necessary, audit
984 the books and accounts of the Comptroller and certify the results to the
985 Governor. They shall examine and prepare certificates of audit with
986 respect to the financial statements contained in the annual reports of
987 the Treasurer and Comptroller, which certificates shall be made part of
988 such annual reports. In carrying out their responsibilities under this
989 section, said auditors may retain independent auditors to assist them.

990 (c) Said auditors shall audit, on a biennial basis if deemed most
991 economical and efficient, or as frequently as they deem necessary, the
992 books and accounts of (1) each officer, department, commission, board
993 and court of the state government; **[,]** (2) all institutions supported by
994 the state; and (3) all public and quasi-public bodies, politic and

995 corporate, created by public or special act of the General Assembly
996 [and] not required to be audited or subject to reporting requirements,
997 under the provisions of chapter 111, except that the auditors may audit
998 the books and accounts of any municipality that receives state funding
999 in an amount that is more than thirty-five per cent of the annual
1000 operating budget of such municipality. Each such audit may include
1001 an examination of performance in order to determine effectiveness in
1002 achieving expressed legislative purposes. Each such audit of a
1003 municipality shall include any recommendations for management
1004 efficiencies and financial improvements. The auditors shall report their
1005 findings and recommendations to the Governor, the State Comptroller,
1006 the joint standing committee of the General Assembly having
1007 cognizance of matters relating to appropriations and the budgets of
1008 state agencies, and the Legislative Program Review and Investigations
1009 Committee.

1010 (d) The Auditors of Public Accounts may enter into such contractual
1011 agreements as may be necessary for the discharge of their duties. Any
1012 audit or report which is prepared by a person, firm or corporation
1013 pursuant to any contract with the Auditors of Public Accounts shall
1014 bear the signature of the person primarily responsible for the
1015 preparation of such audit or report. As used in this subsection, the
1016 term "person" means a natural person.

1017 (e) If the Auditors of Public Accounts discover, or if it should come
1018 to their knowledge, that any unauthorized, illegal, irregular or unsafe
1019 handling or expenditure of state funds or any breakdown in the
1020 safekeeping of any resources of the state has occurred or is
1021 contemplated, they shall forthwith present the facts to the Governor,
1022 the State Comptroller, the clerk of each house of the General Assembly,
1023 the Legislative Program Review and Investigations Committee and the
1024 Attorney General. Any Auditor of Public Accounts neglecting to make
1025 such a report, or any agent of the auditors neglecting to report to the
1026 Auditors of Public Accounts any such matter discovered by [him] such
1027 agent or coming to [his] the knowledge of such agent shall be fined not
1028 more than one hundred dollars or imprisoned not more than six

1029 months or both.

1030 (f) All reports issued or made pursuant to this section shall be
1031 retained in the offices of the Auditors of Public Accounts for a period
1032 of not less than five years. The auditors shall file one copy of each such
1033 report with the State Librarian.

1034 (g) Each state agency shall keep its accounts in such form and by
1035 such methods as to exhibit the facts required by said auditors and, the
1036 provisions of any other general statute notwithstanding, shall make all
1037 records and accounts available to them or their agents, upon demand.

1038 (h) Where there are statutory requirements of confidentiality with
1039 regard to such records and accounts or examinations of
1040 nongovernmental entities which are maintained by a state agency,
1041 such requirements of confidentiality and the penalties for the violation
1042 thereof shall apply to the auditors and to their authorized
1043 representatives in the same manner and to the same extent as such
1044 requirements of confidentiality and penalties apply to such state
1045 agency. In addition, the portion of any audit or report prepared by the
1046 Auditors of Public Accounts that concerns the internal control
1047 structure of a state information system shall not be subject to
1048 disclosure under the Freedom of Information Act, as defined in section
1049 1-200.

1050 Sec. 85. Section 12-217ii of the 2008 supplement to the general
1051 statutes is repealed and the following is substituted in lieu thereof
1052 (*Effective July 1, 2008, and applicable to income years commencing on or after*
1053 *January 1, 2008*):

1054 (a) As used in this section:

1055 (1) "Commissioner" means the Commissioner of Economic and
1056 Community Development;

1057 (2) "Income year" means, with respect to entities subject to the
1058 insurance premiums tax under chapter 207, the corporation business

1059 tax under this chapter or the utilities company tax under chapter 212,
1060 the income year as determined under each of said chapters, as the case
1061 may be;

1062 (3) "Taxpayer" means a person subject to tax under chapter 207, this
1063 chapter or chapter 212;

1064 (4) "New job" means a full-time job which (A) did not exist in this
1065 state prior to a taxpayer's application to the commissioner for an
1066 eligibility certificate under this section for a job creation credit, and (B)
1067 is filled by a new employee;

1068 (5) "New employee" means a person hired by the taxpayer to fill a
1069 new full-time job. A new employee does not include a person who was
1070 employed in Connecticut by a related person with respect to the
1071 taxpayer during the prior twelve months;

1072 (6) "Full-time job" means a job in which an employee is required to
1073 work at least thirty-five or more hours per week. A full-time job does
1074 not include a temporary or seasonal job;

1075 (7) "Related person" means (A) a corporation, limited liability
1076 company, partnership, association or trust controlled by the taxpayer,
1077 (B) an individual, corporation, limited liability company, partnership,
1078 association or trust that is in control of the taxpayer, (C) a corporation,
1079 limited liability company, partnership, association or trust controlled
1080 by an individual, corporation, limited liability company, partnership,
1081 association or trust that is in control of the taxpayer, or (D) a member
1082 of the same controlled group as the taxpayer; and

1083 (8) "Control", with respect to a corporation, means ownership,
1084 directly or indirectly, of stock possessing fifty per cent or more of the
1085 total combined voting power of all classes of the stock of such
1086 corporation entitled to vote. "Control", with respect to a trust, means
1087 ownership, directly or indirectly, of fifty per cent or more of the
1088 beneficial interest in the principal or income of such trust. The
1089 ownership of stock in a corporation, of a capital or profits interest in a

1090 partnership, limited liability company or association or of a beneficial
1091 interest in a trust shall be determined in accordance with the rules for
1092 constructive ownership of stock provided in Section 267(c) of the
1093 Internal Revenue Code of 1986, or any subsequent corresponding
1094 internal revenue code of the United States, as from time to time
1095 amended, other than paragraph (3) of said Section 267(c).

1096 (b) (1) There is established a jobs creation tax credit program
1097 whereby a taxpayer who creates at least **[**ten new jobs**]** one new job in
1098 Connecticut may be allowed a credit against the tax imposed under
1099 chapter 207, this chapter or chapter 212, in an amount up to sixty per
1100 cent of the income tax deducted and withheld from the wages of new
1101 employees and paid over to the state pursuant to chapter 229.

1102 (2) For each new employee, credits may be granted for five
1103 successive years.

1104 (3) The credit shall be claimed in the income year in which it is
1105 earned. Any credits not used in a tax year shall expire.

1106 (c) Any taxpayer planning to claim a credit under the provisions of
1107 this section shall apply to the commissioner in accordance with the
1108 provisions of this section. The application shall be on a form provided
1109 by the commissioner, and shall contain sufficient information
1110 concerning the number of new jobs to be created, feasibility studies or
1111 business plans for the increased number of jobs, projected state and
1112 local revenue that might derive as a result of the job growth and other
1113 information necessary to demonstrate that there will be net benefits to
1114 the economy of the municipality and the state. The commissioner shall
1115 impose a fee for such application as the commissioner deems
1116 appropriate.

1117 (d) The commissioner shall determine whether (1) the taxpayer
1118 making the application is eligible for the tax credit, and (2) the
1119 proposed job growth (A) is economically viable only with use of the
1120 tax credit, (B) would provide a net benefit to economic development
1121 and employment opportunities in the state, and (C) conforms to the

1122 state plan of conservation and development prepared pursuant to
1123 section 16a-24. The commissioner may require the applicant to submit
1124 such additional information as may be necessary to evaluate the
1125 application.

1126 (e) (1) The commissioner, upon consideration of the application and
1127 any additional information the commissioner requires, may approve
1128 the credit application, in whole or in part, if the commissioner
1129 concludes that the increase in the number of jobs is economically
1130 viable only with the use of the tax credit and that the revenue
1131 generated due to economic development and employment
1132 opportunities created in the state exceeds the credit and any other
1133 credits to be taken. If the commissioner disapproves an application, the
1134 commissioner shall specifically identify the defects in the application
1135 and specifically explain the reasons for the disapproval. The
1136 commissioner shall render a decision on an application not later than
1137 ninety days after the date of its receipt by the commissioner.

1138 (2) The total amount of credits granted to all taxpayers pursuant to
1139 this section and to section 86 of this act, shall not exceed **[**ten million**]**
1140 twelve million five hundred thousand dollars in any one fiscal year.

1141 (3) A credit under this section may be **[**granted to**]** claimed by a
1142 taxpayer for not more than five successive income years.

1143 **[**(4) The commissioner may combine approval of a credit application
1144 with the exercise of any of the commissioner's other powers, including,
1145 but not limited to, the provision of other forms of financial assistance.

1146 (f) Upon approving a taxpayer's credit application, the
1147 commissioner shall issue a credit allocation notice certifying that the
1148 credits will be available to be claimed by the taxpayer if the taxpayer
1149 otherwise meets the requirements of this section. No later than thirty
1150 days after the close of the taxpayer's income year, the taxpayer shall
1151 provide information to the commissioner regarding the number of new
1152 jobs created for the year and the income tax deducted and withheld
1153 from the wages of such new employees and paid over to the state for

1154 such year. The commissioner shall issue a certificate of eligibility that
1155 includes the taxpayer's name, the number of new jobs created, and the
1156 amount of the credit certified for the year. The certificate shall be
1157 issued by the commissioner sixty days after the close of the taxpayer's
1158 income year or thirty days after the information is provided,
1159 whichever comes first.

1160 (g) The commissioner shall, upon request, provide a copy of the
1161 certificate of eligibility issued under subsection (f) of this section to the
1162 Commissioner of Revenue Services.]

1163 [(h)] (f) (1) If (A) the number of new employees on account of which
1164 a taxpayer claimed the credit allowed by this section decreases to less
1165 than the number for which the [commissioner issued an eligibility
1166 certificate] taxpayer claimed a credit pursuant to this section during
1167 any of the four years succeeding the first full income year following
1168 [the issuance of an eligibility certificate] such year in which the credit
1169 was first taken, and (B) those employees are not replaced by other
1170 employees who have not been shifted from an existing location of the
1171 taxpayer or a related person in this state, the taxpayer shall be required
1172 to recapture a percentage of the credit allowed under this section on its
1173 tax return, as determined under the provisions of subdivision (2) of
1174 this subsection. [The commissioner shall provide notice of the required
1175 recapture amount to both the taxpayer and the Commissioner of
1176 Revenue Services.]

1177 (2) If the taxpayer is required under the provisions of subdivision
1178 (1) of this subsection to recapture a portion of the credit during (A) the
1179 first of such four years, then ninety per cent of the credit allowed shall
1180 be recaptured on the tax return required to be filed for such year, (B)
1181 the second of such four years, then sixty-five per cent of the credit
1182 allowed for the entire period of eligibility shall be recaptured on the
1183 tax return required to be filed for such year, (C) the third of such four
1184 years, then fifty per cent of the credit allowed for the entire period of
1185 eligibility shall be recaptured on the tax return required to be filed for
1186 such year, (D) the fourth of such four years, then thirty per cent of the

1187 credit allowed for the entire period of eligibility shall be recaptured on
1188 the tax return required to be filed for such year.

1189 (g) The provisions of section 12-233 shall apply to any tax return
1190 claiming the credit authorized pursuant to this section.

1191 Sec. 86. (NEW) (*Effective July 1, 2008, and applicable to taxable years*
1192 *commencing on or after January 1, 2008*)

1193 (a) As used in this section:

1194 (1) "Commissioner" means the Commissioner of Economic and
1195 Community Development;

1196 (2) "Taxpayer" means a person subject to tax under chapter 229 of
1197 the general statutes;

1198 (3) "New job" means a full-time job which (A) did not exist in this
1199 state prior to a taxpayer's application to the commissioner for an
1200 eligibility certificate under this section for a job creation credit, and (B)
1201 is filled by a new employee;

1202 (4) "New employee" means a person hired by the taxpayer to fill a
1203 new full-time job. A new employee does not include a person who was
1204 employed in Connecticut by a related person with respect to the
1205 taxpayer during the prior twelve months;

1206 (5) "Full-time job" means a job in which an employee is required to
1207 work at least thirty-five or more hours per week. A full-time job does
1208 not include a temporary or seasonal job;

1209 (6) "Related person" means (A) a corporation, limited liability
1210 company, partnership, association or trust controlled by the taxpayer,
1211 (B) an individual, corporation, limited liability company, partnership,
1212 association or trust that is in control of the taxpayer, (C) a corporation,
1213 limited liability company, partnership, association or trust controlled
1214 by an individual, corporation, limited liability company, partnership,
1215 association or trust that is in control of the taxpayer, or (D) a member

1216 of the same controlled group as the taxpayer;

1217 (7) "Control", with respect to a corporation, means ownership,
1218 directly or indirectly, of stock possessing fifty per cent or more of the
1219 total combined voting power of all classes of the stock of such
1220 corporation entitled to vote. "Control", with respect to a trust, means
1221 ownership, directly or indirectly, of fifty per cent or more of the
1222 beneficial interest in the principal or income of such trust. The
1223 ownership of stock in a corporation, of a capital or profits interest in a
1224 partnership, limited liability company or association or of a beneficial
1225 interest in a trust shall be determined in accordance with the rules for
1226 constructive ownership of stock provided in Section 267(c) of the
1227 Internal Revenue Code of 1986, or any subsequent corresponding
1228 internal revenue code of the United States, as from time to time
1229 amended, other than paragraph (3) of said Section 267(c); and

1230 (8) "Taxable year" means taxable year, for federal income tax
1231 purposes.

1232 (b) (1) There is established a jobs creation tax credit program
1233 whereby a taxpayer who creates at least one new job in Connecticut
1234 may be allowed a credit against the tax imposed under chapter 229 of
1235 the general statutes, in an amount up to sixty per cent of the income
1236 tax deducted and withheld from the wages of new employees and paid
1237 over to the state pursuant to said chapter 229.

1238 (2) For each new employee, credits may be granted for five
1239 successive years.

1240 (3) The credit shall be claimed in the taxable year in which it is
1241 earned. Any credits not used in a tax year shall expire.

1242 (c) Any taxpayer planning to claim a credit under the provisions of
1243 this section shall apply to the commissioner in accordance with the
1244 provisions of this section. The application shall be on a form provided
1245 by the commissioner, and shall contain sufficient information
1246 concerning the number of new jobs to be created, feasibility studies or

1247 business plans for the increased number of jobs, projected state and
1248 local revenue that might derive as a result of the job growth and other
1249 information necessary to demonstrate that there will be net benefits to
1250 the economy of the municipality and the state. The commissioner shall
1251 impose a fee for such application as the commissioner deems
1252 appropriate.

1253 (d) The commissioner shall determine whether (1) the taxpayer
1254 making the application is eligible for the tax credit, and (2) the
1255 proposed job growth (A) is economically viable only with use of the
1256 tax credit, (B) would provide a net benefit to economic development
1257 and employment opportunities in the state, and (C) conforms to the
1258 state plan of conservation and development prepared pursuant to
1259 section 16a-24 of the general statutes. The commissioner may require
1260 the applicant to submit such additional information as may be
1261 necessary to evaluate the application.

1262 (e) (1) The commissioner, upon consideration of the application and
1263 any additional information the commissioner requires, may approve
1264 the credit application, in whole or in part, if the commissioner
1265 concludes that the increase in the number of jobs is economically
1266 viable only with the use of the tax credit and that the revenue
1267 generated due to economic development and employment
1268 opportunities created in the state exceeds the credit and any other
1269 credits to be taken. If the commissioner disapproves an application, the
1270 commissioner shall specifically identify the defects in the application
1271 and specifically explain the reasons for the disapproval. The
1272 commissioner shall render a decision on an application not later than
1273 ninety days after the date of its receipt by the commissioner.

1274 (2) The total amount of credits granted to all taxpayers pursuant to
1275 this section and section 12-217ii of the 2008 supplement to the general
1276 statutes, as amended by this act, shall not exceed twelve million five
1277 hundred thousand dollars in any one fiscal year.

1278 (3) A credit under this section may be claimed by a taxpayer for not

1279 more than five successive taxable years.

1280 (f) (1) If (A) the number of new employees on account of which a
1281 taxpayer claimed the credit allowed by this section decreases to less
1282 than the number for which the taxpayer claimed a credit pursuant to
1283 this section during any of the four years succeeding the first full
1284 taxable year following such year in which the credit was first taken,
1285 and (B) those employees are not replaced by other employees who
1286 have not been shifted from an existing location of the taxpayer or a
1287 related person in this state, the taxpayer shall be required to recapture
1288 a percentage of the credit allowed under this section on its tax return,
1289 as determined under the provisions of subdivision (2) of this
1290 subsection.

1291 (2) If the taxpayer is required under the provisions of subdivision
1292 (1) of this subsection to recapture a portion of the credit during (A) the
1293 first of such four years, then ninety per cent of the credit allowed shall
1294 be recaptured on the tax return required to be filed for such year, (B)
1295 the second of such four years, then sixty-five per cent of the credit
1296 allowed for the entire period of eligibility shall be recaptured on the
1297 tax return required to be filed for such year, (C) the third of such four
1298 years, then fifty per cent of the credit allowed for the entire period of
1299 eligibility shall be recaptured on the tax return required to be filed for
1300 such year, (D) the fourth of such four years, then thirty per cent of the
1301 credit allowed for the entire period of eligibility shall be recaptured on
1302 the tax return required to be filed for such year.

1303 (g) The provisions of section 12-728 of the general statutes shall
1304 apply to any tax return claiming the credit authorized pursuant to this
1305 section.

1306 Sec. 87. Subsection (b) of section 12-284b of the general statutes is
1307 repealed and the following is substituted in lieu thereof (*Effective July*
1308 *1, 2008, and applicable to taxable years commencing on or after January 1,*
1309 *2008*):

1310 (b) Each limited liability company, limited liability partnership,

1311 limited partnership and S corporation shall be liable for the tax
1312 imposed by this section for each taxable year or portion thereof that
1313 such company, partnership or corporation is an affected business
1314 entity. Each affected business entity shall annually, on or before the
1315 fifteenth day of the fourth month following the close of its taxable year,
1316 pay to the Commissioner of Revenue Services a tax in the **[**amount of
1317 two hundred fifty dollars**]** following amounts: For taxable years
1318 commencing prior to January 1, 2008, two hundred fifty dollars; for the
1319 taxable year commencing on or after January 1, 2008, but prior to
1320 January 1, 2009, one hundred twenty-five dollars; and for taxable years
1321 commencing on or after January 1, 2009, zero.

1322 Sec. 88. Subsection (g) of section 12-391 of the general statutes is
1323 repealed and the following is substituted in lieu thereof (*Effective July*
1324 *1, 2008, and applicable to estates of decedents who die on or after January 1,*
1325 *2008*):

1326 (g) (1) With respect to the estates of decedents dying **[**on or after
1327 January 1, 2005**]** during the period from January 1, 2005, to December
1328 31, 2007, inclusive, the tax based on the Connecticut taxable estate shall
1329 be as provided in the following schedule:

T1352 Amount of Connecticut	
T1353 Taxable Estate	Rate of Tax
T1354 Not over $2,000,000	None
T1355 Over $2,000,000	
T1356 but not over $2,100,000	5.085% of the excess over $0
T1357 Over $2,100,000	$106,800 plus 8% of the excess
T1358 but not over $2,600,000	over $2,100,000
T1359 Over $2,600,000	$146,800 plus 8.8% of the excess
T1360 but not over $3,100,000	over $2,600,000
T1361 Over $3,100,000	$190,800 plus 9.6% of the excess
T1362 but not over $3,600,000	over $3,100,000

T1363 Over $3,600,000	$238,800 plus 10.4% of the excess
T1364 but not over $4,100,000	over $3,600,000
T1365 Over $4,100,000	$290,800 plus 11.2% of the excess
T1366 but not over $5,100,000	over $4,100,000
T1367 Over $5,100,000	$402,800 plus 12% of the excess
T1368 but not over $6,100,000	over $5,100,000
T1369 Over $6,100,000	$522,800 plus 12.8% of the excess
T1370 but not over $7,100,000	over $6,100,000
T1371 Over $7,100,000	$650,800 plus 13.6% of the excess
T1372 but not over $8,100,000	over $7,100,000
T1373 Over $8,100,000	$786,800 plus 14.4% of the excess
T1374 but not over $9,100,000	over $8,100,000
T1375 Over $9,100,000	$930,800 plus 15.2% of the excess
T1376 but not over $10,100,000	over $9,100,000
T1377 Over $10,100,000	$1,082,800 plus 16% of the excess
T1378	over $10,100,000

1330 (2) With respect to the estates of decedents dying during the period
1331 from January 1, 2008, to December 31, 2008, inclusive, the tax based on
1332 the Connecticut taxable estate shall be as provided in the following
1333 schedule:

T1379 Amount of Connecticut	
T1380 Taxable Estate	Rate of Tax
T1381 Not over $2,000,000	None
T1382 Over $2,000,000	
T1383 but not over $2,100,000	$50,900 plus 5.085% of the excess over $2,000,000
T1384 Over $2,100,000	$56,000 plus 8% of the excess
T1385 but not over $2,600,000	over $2,100,000

T1386 Over $2,600,000 but not over $3,100,000	$96,000 plus 8.8% of the excess over $2,600,000
T1388 Over $3,100,000 but not over $3,600,000	$140,000 plus 9.6% of the excess over $3,100,000
T1390 Over $3,600,000 but not over $4,100,000	$188,000 plus 10.4% of the excess over $3,600,000
T1392 Over $4,100,000 but not over $5,100,000	$240,000 plus 11.2% of the excess over $4,100,000
T1394 Over $5,100,000 but not over $6,100,000	$352,000 plus 12% of the excess over $5,100,000
T1396 Over $6,100,000 but not over $7,100,000	$472,000 plus 12.8% of the excess over $6,100,000
T1398 Over $7,100,000 but not over $8,100,000	$600,000 plus 13.6% of the excess over $7,100,000
T1400 Over $8,100,000 but not over $9,100,000	$736,000 plus 14.4% of the excess over $8,100,000
T1402 Over $9,100,000 but not over $10,100,000	$880,000 plus 15.2% of the excess over $9,100,000
T1404 Over $10,100,000	$1,032,000 plus 16% of the excess over $10,100,000

1334 (3) With respect to the estates of decedents dying on or after January
1335 1, 2009, the tax based on the Connecticut taxable estate shall be as
1336 provided in the following schedule:

T1406 Amount of Connecticut Taxable Estate	Rate of Tax
T1408 Not over $2,000,000	None
T1409 Over $2,000,000 but not over $2,100,000	5.085% of the excess over

	$2,000,000
Over $2,100,000 but not over $2,600,000	$5,100 plus 8% of the excess over $2,100,000
Over $2,600,000 but not over $3,100,000	$45,100 plus 8.8% of the excess over $2,600,000
Over $3,100,000 but not over $3,600,000	$89,100 plus 9.6% of the excess over $3,100,000
Over $3,600,000 but not over $4,100,000	$137,100 plus 10.4% of the excess over $3,600,000
Over $4,100,000 but not over $5,100,000	$189,100 plus 11.2% of the excess over $4,100,000
Over $5,100,000 but not over $6,100,000	$301,100 plus 12% of the excess over $5,100,000
Over $6,100,000 but not over $7,100,000	$421,100 plus 12.8% of the excess over $6,100,000
Over $7,100,000 but not over $8,100,000	$549,100 plus 13.6% of the excess over $7,100,000
Over $8,100,000 but not over $9,100,000	$685,100 plus 14.4% of the excess over $8,100,000
Over $9,100,000 but not over $10,100,000	$829,100 plus 15.2% of the excess over $9,100,000
Over $10,100,000	$981,100 plus 16% of the excess over $10,100,000

Sec. 89. Subsection (a) of section 12-642 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2008, and applicable to calendar years commencing on or after January 1, 2008*):

(a) (1) With respect to calendar years commencing prior to January 1, 2001, the tax imposed by section 12-640 for the calendar year shall be

1343 at a rate of the taxable gifts made by the donor during the calendar
1344 year set forth in the following schedule:

	Amount of Taxable Gifts	Rate of Tax
T1434		
T1435	Not over $25,000	1%
T1436	Over $25,000	$250, plus 2% of the excess
T1437	but not over $50,000	over $25,000
T1438	Over $50,000	$750, plus 3% of the excess
T1439	but not over $75,000	over $50,000
T1440	Over $75,000	$1,500, plus 4% of the excess
T1441	but not over $100,000	over $75,000
T1442	Over $100,000	$2,500, plus 5% of the excess
T1443	but not over $200,000	over $100,000
T1444	Over $200,000	$7,500, plus 6% of the excess
T1445		over $200,000

1345 (2) With respect to the calendar years commencing January 1, 2001,
1346 January 1, 2002, January 1, 2003, and January 1, 2004, the tax imposed
1347 by section 12-640 for each such calendar year shall be at a rate of the
1348 taxable gifts made by the donor during the calendar year set forth in
1349 the following schedule:

	Amount of Taxable Gifts	Rate of Tax
T1446		
T1447	Over $25,000	$250, plus 2% of the excess
T1448	but not over $50,000	over $25,000
T1449	Over $50,000	$750, plus 3% of the excess
T1450	but not over $75,000	over $50,000
T1451	Over $75,000	$1,500, plus 4% of the excess
T1452	but not over $100,000	over $75,000
T1453	Over $100,000	$2,500, plus 5% of the excess
T1454	but not over $675,000	over $100,000
T1455	Over $675,000	$31,250, plus 6% of the excess
T1456		over $675,000

1350 (3) With respect to Connecticut taxable gifts, as defined in section
1351 12-643, made by a donor during a calendar year commencing on or
1352 after January 1, 2005, and prior to January 1, 2008, including the
1353 aggregate amount of all Connecticut taxable gifts made by the donor
1354 during all calendar years commencing on or after January 1, 2005, the
1355 tax imposed by section 12-640 for the calendar year shall be at the rate
1356 set forth in the following schedule, with a credit allowed against such
1357 tax for any tax previously paid to this state pursuant to this
1358 subdivision:

	Amount of Taxable Gifts	Rate of Tax
T1457		
T1458	Not over $2,000,000	None
T1459	Over $2,000,000	
T1460	but not over $2,100,000	5.085% of the excess over $0
T1461	Over $2,100,000	$106,800 plus 8% of the excess
T1462	but not over $2,600,000	over $2,100,000
T1463	Over $2,600,000	$146,800 plus 8.8% of the excess
T1464	but not over $3,100,000	over $2,600,000
T1465	Over $3,100,000	$190,800 plus 9.6% of the excess
T1466	but not over $3,600,000	over $3,100,000
T1467	Over $3,600,000	$238,800 plus 10.4% of the excess
T1468	but not over $4,100,000	over $3,600,000
T1469	Over $4,100,000	$290,800 plus 11.2% of the excess
T1470	but not over $5,100,000	over $4,100,000
T1471	Over $5,100,000	$402,800 plus 12% of the excess
T1472	but not over $6,100,000	over $5,100,000
T1473	Over $6,100,000	$522,800 plus 12.8% of the excess
T1474	but not over $7,100,000	over $6,100,000
T1475	Over $7,100,000	$650,800 plus 13.6% of the excess

T1476 but not over $8,100,000	over $7,100,000
T1477 Over $8,100,000	$786,800 plus 14.4% of the excess
T1478 but not over $9,100,000	over $8,100,000
T1479 Over $9,100,000	$930,800 plus 15.2% of the excess
T1480 but not over $10,100,000	over $9,100,000
T1481 Over $10,100,000	$1,082,800 plus 16% of the excess
T1482	over $10,100,000

1359 (4) With respect to Connecticut taxable gifts, as defined in section
1360 12-643, made by a donor during a calendar year commencing on or
1361 after January 1, 2008, and prior to January 1, 2009, including the
1362 aggregate amount of all Connecticut taxable gifts made by the donor
1363 during all calendar years commencing on or after January 1, 2005, the
1364 tax imposed by section 12-640 for the calendar year shall be at the rate
1365 set forth in the following schedule, with a credit allowed against such
1366 tax for any tax previously paid to this state pursuant to this
1367 subdivision:

T1483 Amount of Taxable Gifts	Rate of Tax
T1484 Not over $2,000,000	None
T1485 Over $2,000,000	
T1486 but not over $2,100,000	$50,900 plus 5.085% of the excess over $2,000,000
T1487 Over $2,100,000	$56,000 plus 8% of the excess
T1488 but not over $2,600,000	over $2,100,000
T1489 Over $2,600,000	$96,000 plus 8.8% of the excess
T1490 but not over $3,100,000	over $2,600,000
T1491 Over $3,100,000	$140,000 plus 9.6% of the excess
T1492 but not over $3,600,000	over $3,100,000
T1493 Over $3,600,000	$188,000 plus 10.4% of the excess

but not over $4,100,000	over $3,600,000
Over $4,100,000 but not over $5,100,000	$240,000 plus 11.2% of the excess over $4,100,000
Over $5,100,000 but not over $6,100,000	$352,000 plus 12% of the excess over $5,100,000
Over $6,100,000 but not over $7,100,000	$472,000 plus 12.8% of the excess over $6,100,000
Over $7,100,000 but not over $8,100,000	$600,000 plus 13.6% of the excess over $7,100,000
Over $8,100,000 but not over $9,100,000	$736,000 plus 14.4% of the excess over $8,100,000
Over $9,100,000 but not over $10,100,000	$880,000 plus 15.2% of the excess over $9,100,000
Over $10,100,000	$1,032,000 plus 16% of the excess over $10,100,000

(5) With respect to Connecticut taxable gifts, as defined in section 12-643, made by a donor during a calendar year commencing on or after January 1, 2009, including the aggregate amount of all Connecticut taxable gifts made by the donor during all calendar years commencing on or after January 1, 2005, the tax imposed by section 12-640 for the calendar year shall be at the rate set forth in the following schedule, with a credit allowed against such tax for any tax previously paid to this state pursuant to this subdivision:

Amount of Taxable Gifts	Rate of Tax
Not over $2,000,000	None
Over $2,000,000 but not over $2,100,000	5.085% of the excess over $2,000,000
Over $2,100,000	$5,100 plus 8% of the excess

T1514 but not over $2,600,000	over $2,100,000
T1515 Over $2,600,000	$45,100 plus 8.8% of the excess
T1516 but not over $3,100,000	over $2,600,000
T1517 Over $3,100,000	$89,100 plus 9.6% of the excess
T1518 but not over $3,600,000	over $3,100,000
T1519 Over $3,600,000	$137,100 plus 10.4% of the excess
T1520 but not over $4,100,000	over $3,600,000
T1521 Over $4,100,000	$189,100 plus 11.2% of the excess
T1522 but not over $5,100,000	over $4,100,000
T1523 Over $5,100,000	$301,100 plus 12% of the excess
T1524 but not over $6,100,000	over $5,100,000
T1525 Over $6,100,000	$421,100 plus 12.8% of the excess
T1526 but not over $7,100,000	over $6,100,000
T1527 Over $7,100,000	$549,100 plus 13.6% of the excess
T1528 but not over $8,100,000	over $7,100,000
T1529 Over $8,100,000	$685,100 plus 14.4% of the excess
T1530 but not over $9,100,000	over $8,100,000
T1531 Over $9,100,000	$829,100 plus 15.2% of the excess
T1532 but not over $10,100,000	over $9,100,000
T1533 Over $10,100,000	$981,100 plus 16% of the excess
T1534	over $10,100,000

1376 Sec. 90. Subsection (a) of section 12-458 of the 2008 supplement to
1377 the general statutes is repealed and the following is substituted in lieu
1378 thereof (*Effective July 1, 2008*):

1379 (a) (1) Each distributor shall, on or before the twenty-fifth day of
1380 each month, render a return to the commissioner. Each return shall be
1381 signed by the person required to file the return or by his authorized
1382 agent but need not be verified by oath. Any return required to be filed
1383 by a corporation shall be signed by an officer of such corporation or his
1384 authorized agent. Such return shall state the number of gallons of fuel

1385 sold or used by him during the preceding calendar month, on forms to
1386 be furnished by the commissioner, and shall contain such further
1387 information as the commissioner shall prescribe. The commissioner
1388 may make public the number of gallons of fuel sold or used by the
1389 distributor, as contained in such report, notwithstanding the
1390 provisions of section 12-15 or any other section. For purposes of this
1391 section, fuel sold shall include but not be limited to the transfer of fuel
1392 by a distributor into a receptacle from which fuel is supplied or
1393 intended to be supplied to other than such distributor's motor vehicles.

1394 (2) **[**On**]** Except as otherwise provided in subdivision (9) of this
1395 subsection, on said date and coincident with the filing of such return
1396 each distributor shall pay to the commissioner for the account of the
1397 purchaser or consumer a tax (A) on each gallon of such fuels sold or
1398 used in this state during the preceding calendar month of twenty-six
1399 cents on and after January 1, 1992, twenty-eight cents on and after
1400 January 1, 1993, twenty-nine cents on and after July 1, 1993, thirty cents
1401 on and after January 1, 1994, thirty-one cents on and after July 1, 1994,
1402 thirty-two cents on and after January 1, 1995, thirty-three cents on and
1403 after July 1, 1995, thirty-four cents on and after October 1, 1995, thirty-
1404 five cents on and after January 1, 1996, thirty-six cents on and after
1405 April 1, 1996, thirty-seven cents on and after July 1, 1996, thirty-eight
1406 cents on and after October 1, 1996, thirty-nine cents on and after
1407 January 1, 1997, thirty-six cents on and after July 1, 1997, thirty-two
1408 cents on and after July 1, 1998, and twenty-five cents on and after July
1409 1, 2000; and (B) in lieu of said taxes, each distributor shall pay a tax on
1410 each gallon of gasohol, as defined in section 14-1 of the 2008
1411 supplement to the general statutes, sold or used in this state during
1412 such preceding calendar month, of twenty-five cents on and after
1413 January 1, 1992, twenty-seven cents on and after January 1, 1993,
1414 twenty-eight cents on and after July 1, 1993, twenty-nine cents on and
1415 after January 1, 1994, thirty cents on and after July 1, 1994, thirty-one
1416 cents on and after January 1, 1995, thirty-two cents on and after July 1,
1417 1995, thirty-three cents on and after October 1, 1995, thirty-four cents
1418 on and after January 1, 1996, thirty-five cents on and after April 1,

1419 1996, thirty-six cents on and after July 1, 1996, thirty-seven cents on
1420 and after October 1, 1996, thirty-eight cents on and after January 1,
1421 1997, thirty-five cents on and after July 1, 1997, thirty-one cents on and
1422 after July 1, 1998, and twenty-four cents on and after July 1, 2000, and
1423 twenty-five cents on and after July 1, 2004; (C) in lieu of said taxes,
1424 each distributor shall pay a tax on each gallon of diesel fuel, propane
1425 or natural gas sold or used in this state during such preceding calendar
1426 month, of eighteen cents on and after September 1, 1991, and twenty-
1427 six cents on and after August 1, 2002; (D) in lieu of said taxes, each
1428 distributor shall pay a tax on each gallon of propane or natural gas
1429 sold or used in this state during such preceding calendar month, of
1430 twenty-six cents on and after July 1, 2007; and (E) in lieu of said taxes,
1431 each distributor shall pay a tax on each gallon of diesel fuel sold or
1432 used in this state during such preceding calendar month, of thirty-
1433 seven cents on and after July 1, 2007, and at the applicable tax rate, as
1434 determined by the commissioner pursuant to section 12-458h <u>of the</u>
1435 <u>2008 supplement to the general statutes</u>, on and after July 1, 2008.

1436 (3) Said tax shall not be payable on such fuel as may have been (A)
1437 sold to the United States, (B) sold to a municipality of this state, (i) for
1438 use by any contractor performing a service for such municipality in
1439 accordance with a contract, provided such fuel is used by such
1440 contractor exclusively for the purposes of and in accordance with such
1441 contract, or (ii) for use exclusively in a school bus, as defined in section
1442 14-275 <u>of the 2008 supplement to the general statutes</u>, (C) sold to a
1443 municipality of this state, a transit district of this state, or this state, at
1444 other than a retail outlet, for governmental purposes and for use in
1445 vehicles owned and operated, or leased and operated by such
1446 municipality, such transit district or this state, (D) sold to a person
1447 licensed as a distributor in this state under section 12-456, (E)
1448 transferred from storage within this state to some point without this
1449 state, (F) sold to the holder of a permit issued under section 12-458a for
1450 sale or use without this state, (G) sold to the holder of a permit issued
1451 under subdivision (63) of section 12-412 <u>of the 2008 supplement to the</u>
1452 <u>general statutes</u>, provided (i) such fuel is not used in motor vehicles

1453 registered or required to be registered to operate upon the public
1454 highways of this state, unless such fuel is used in motor vehicles
1455 registered exclusively for farming purposes, (ii) such fuel is not
1456 delivered, upon such sale, to a tank in which such person keeps fuel
1457 for personal and farm use, and (iii) a statement, prescribed as to form
1458 by the Commissioner of Revenue Services and bearing notice to the
1459 effect that false statements made under this section are punishable,
1460 that such fuel is used exclusively for farming purposes, is submitted by
1461 such person to the distributor, (H) sold exclusively to furnish power
1462 for an industrial plant in the actual fabrication of finished products to
1463 be sold, or for the fishing industry, (I) sold exclusively for heating
1464 purposes, (J) sold exclusively to furnish gas, water, steam or electricity,
1465 if delivered to consumers through mains, lines or pipes, (K) sold to the
1466 owner or operator of an aircraft, as defined in section 15-34 of the 2008
1467 supplement to the general statutes, exclusively for aviation purposes,
1468 provided (i) for purposes of this subdivision, "aviation purposes"
1469 means for the purpose of powering an aircraft or an aircraft engine, (ii)
1470 such fuel is delivered, upon such sale, to a tank in which fuel is kept
1471 exclusively for aviation purposes, and (iii) a statement, prescribed as to
1472 form by the Commissioner of Revenue Services and bearing notice to
1473 the effect that false statements made under this section are punishable,
1474 that such fuel is used exclusively for aviation purposes, is submitted
1475 by such person to the distributor, (L) sold to a dealer who is licensed
1476 under section 12-462 and whose place of business is located upon an
1477 established airport within this state, or (M) diesel fuel sold exclusively
1478 for use in portable power system generators that are larger than one
1479 hundred fifty kilowatts.

1480 (4) Each distributor, when making a taxable sale, shall furnish to the
1481 purchaser an invoice showing the quantities of fuel sold, the
1482 classification thereof under the provisions of this chapter and the
1483 amount of tax to be paid by the distributor for the account of the
1484 purchaser or consumer.

1485 (5) If any distributor fails to pay the amount of tax reported to be
1486 due on its report within the time specified under the provisions of this

1487 section, there shall be imposed a penalty equal to ten per cent of such
1488 amount due and unpaid, or fifty dollars, whichever is greater. The tax
1489 shall bear interest at the rate of one per cent per month or fraction
1490 thereof from the due date of the tax until the date of payment.

1491 (6) If no return has been filed within three months after the time
1492 specified under the provisions of this chapter, the commissioner may
1493 make such return at any time thereafter, according to the best
1494 information obtainable and the form prescribed. There shall be added
1495 to the tax imposed upon the basis of such return an amount equal to
1496 ten per cent of such tax, or fifty dollars, whichever is greater. The tax
1497 shall bear interest at the rate of one per cent per month or fraction
1498 thereof from the due date of such tax to the date of payment.

1499 (7) Subject to the provisions of section 12-3a, the commissioner may
1500 waive all or part of the penalties provided under this chapter when it
1501 is proven to his satisfaction that the failure to pay any tax was due to
1502 reasonable cause and was not intentional or due to neglect.

1503 (8) A distributor who is exclusively making sales of fuel on which
1504 the tax imposed by this chapter is not payable may be permitted, as
1505 specified in regulations adopted in accordance with the provisions of
1506 chapter 54, to file reports less frequently than monthly but not less
1507 frequently than annually if the commissioner determines that
1508 enforcement of this section would not be adversely affected by less
1509 frequent filings. Distributors permitted to file such reports shall
1510 maintain records that shall detail (A) the persons from whom the fuel
1511 was purchased, (B) the persons to whom, the quantities in which and
1512 the dates on which such fuel was sold, and (C) any other information
1513 deemed necessary by the commissioner.

1514 <u>(9) For the period beginning at 12:00 a.m. on July 1, 2008, and</u>
1515 <u>ending at 11:59 p.m. on September 1, 2008, a distributor shall pay to</u>
1516 <u>the commissioner a tax in an amount equal to the amount specified in</u>
1517 <u>subdivision (2) of this subsection minus ten cents.</u>

1518 Sec. 91. Section 12-587 of the 2008 supplement to the general

1519 statutes is repealed and the following is substituted in lieu thereof
1520 (*Effective July 1, 2008*):

1521 (a) As used in this chapter: (1) "Company" includes a corporation,
1522 partnership, limited partnership, limited liability company, limited
1523 liability partnership, association, individual or any fiduciary thereof;
1524 (2) "quarterly period" means a period of three calendar months
1525 commencing on the first day of January, April, July or October and
1526 ending on the last day of March, June, September or December,
1527 respectively; (3) "gross earnings" means all consideration received
1528 from the first sale within this state of a petroleum product; (4)
1529 "petroleum products" means those products which contain or are
1530 made from petroleum or a petroleum derivative; (5) "first sale of
1531 petroleum products within this state" means the initial sale of a
1532 petroleum product delivered to a location in this state; (6) "export" or
1533 "exportation" means the conveyance of petroleum products from
1534 within this state to a location outside this state for the purpose of sale
1535 or use outside this state; and (7) "sale for exportation" means a sale of
1536 petroleum products to a purchaser which itself exports such products.

1537 (b) (1) Except as otherwise provided in subdivision (2) of this
1538 subsection, any company which is engaged in the refining or
1539 distribution, or both, of petroleum products and which distributes
1540 such products in this state shall pay a quarterly tax on its gross
1541 earnings derived from the first sale of petroleum products within this
1542 state. Each company shall on or before the last day of the month next
1543 succeeding each quarterly period render to the commissioner a return
1544 on forms prescribed or furnished by the commissioner and signed by
1545 the person performing the duties of treasurer or an authorized agent or
1546 officer, including the amount of gross earnings derived from the first
1547 sale of petroleum products within this state for the quarterly period
1548 and such other facts as the commissioner may require for the purpose
1549 of making any computation required by this chapter. Except as
1550 otherwise provided in subdivision (3) of this subsection, the rate of tax
1551 shall be (A) five per cent with respect to calendar quarters prior to July
1552 1, 2005; (B) five and eight-tenths per cent with respect to calendar

1553 quarters commencing on or after July 1, 2005, and prior to July 1, 2006;
1554 (C) six and three-tenths per cent with respect to calendar quarters
1555 commencing on or after July 1, 2006, and prior to July 1, 2007; and (D)
1556 seven per cent with respect to calendar quarters commencing on or
1557 after July 1, 2007. **[**, and prior to July 1, 2008; (E) seven and one-half per
1558 cent with respect to calendar quarters commencing on or after July 1,
1559 2008, and prior to July 1, 2013; and (F) eight and one-tenth per cent
1560 with respect to calendar quarters commencing on or after July 1, 2013.**]**

1561 (2) Gross earnings derived from the first sale of the following
1562 petroleum products within this state shall be exempt from tax: (A) Any
1563 petroleum products sold for exportation from this state for sale or use
1564 outside this state; (B) the product designated by the American Society
1565 for Testing and Materials as "Specification for Heating Oil D396-69",
1566 commonly known as number 2 heating oil, to be used exclusively for
1567 heating purposes or to be used in a commercial fishing vessel, which
1568 vessel qualifies for an exemption pursuant to section 12-412 of the 2008
1569 supplement to the general statutes; (C) kerosene, commonly known as
1570 number 1 oil, to be used exclusively for heating purposes, provided
1571 delivery is of both number 1 and number 2 oil, and via a truck with a
1572 metered delivery ticket to a residential dwelling or to a centrally
1573 metered system serving a group of residential dwellings; (D) the
1574 product identified as propane gas, to be used exclusively for heating
1575 purposes; (E) bunker fuel oil, intermediate fuel, marine diesel oil and
1576 marine gas oil to be used in any vessel having a displacement
1577 exceeding four thousand dead weight tons; (F) for any first sale
1578 occurring prior to July 1, 2008, propane gas to be used as a fuel for a
1579 motor vehicle; (G) for any first sale occurring on or after July 1, 2002,
1580 grade number 6 fuel oil, as defined in regulations adopted pursuant to
1581 section 16a-22c, to be used exclusively by a company which, in
1582 accordance with census data contained in the Standard Industrial
1583 Classification Manual, United States Office of Management and
1584 Budget, 1987 edition, is included in code classifications 2000 to 3999,
1585 inclusive, or in Sector 31, 32 or 33 in the North American Industrial
1586 Classification System United States Manual, United States Office of

1587 Management and Budget, 1997 edition; (H) for any first sale occurring
1588 on or after July 1, 2002, number 2 heating oil to be used exclusively in a
1589 vessel primarily engaged in interstate commerce, which vessel
1590 qualifies for an exemption under section 12-412 of the 2008 supplement
1591 to the general statutes; (I) for any first sale occurring on or after July 1,
1592 2000, paraffin or microcrystalline waxes; (J) for any first sale occurring
1593 prior to July 1, 2008, petroleum products to be used as a fuel for a fuel
1594 cell, as defined in subdivision (113) of section 12-412 of the 2008
1595 supplement to the general statutes; (K) a commercial heating oil blend
1596 containing not less than ten per cent of alternative fuels derived from
1597 agricultural produce, food waste, waste vegetable oil or municipal
1598 solid waste, including, but not limited to, biodiesel or low sulfur dyed
1599 diesel fuel; or (L) for any first sale occurring on or after July 1, 2007,
1600 diesel fuel other than diesel fuel to be used in an electric generating
1601 facility to generate electricity.

1602 (3) The rate of tax on gross earnings derived from the first sale of
1603 grade number 6 fuel oil, as defined in regulations adopted pursuant to
1604 section 16a-22c, to be used exclusively by a company which, in
1605 accordance with census data contained in the Standard Industrial
1606 Classification Manual, United States Office of Management and
1607 Budget, 1987 edition, is included in code classifications 2000 to 3999,
1608 inclusive, or in Sector 31, 32 or 33 in the North American Industrial
1609 Classification System United States Manual, United States Office of
1610 Management and Budget, 1997 edition, or number 2 heating oil used
1611 exclusively in a vessel primarily engaged in interstate commerce,
1612 which vessel qualifies for an exemption under section 12-412 of the
1613 2008 supplement to the general statutes shall be: (A) Four per cent with
1614 respect to calendar quarters commencing on or after July 1, 1998, and
1615 prior to July 1, 1999; (B) three per cent with respect to calendar
1616 quarters commencing on or after July 1, 1999, and prior to July 1, 2000;
1617 (C) two per cent with respect to calendar quarters commencing on or
1618 after July 1, 2000, and prior to July 1, 2001; and (D) one per cent with
1619 respect to calendar quarters commencing on or after July 1, 2001, and
1620 prior to July 1, 2002.

1621 (4) Any company subject to tax under this subsection that receives
1622 in excess of two dollars and fifty-five cents per gallon from the first
1623 sale of petroleum products within this state shall be deemed to have
1624 received two dollars and fifty-five cents per gallon.

1625 (c) (1) Any company which imports or causes to be imported into
1626 this state petroleum products for sale, use or consumption in this state,
1627 other than a company subject to and having paid the tax on such
1628 company's gross earnings from first sales of petroleum products
1629 within this state, which earnings include gross earnings attributable to
1630 such imported or caused to be imported petroleum products, in
1631 accordance with subsection (b) of this section, shall pay a quarterly tax
1632 on the consideration given or contracted to be given for such
1633 petroleum product if the consideration given or contracted to be given
1634 for all such deliveries during the quarterly period for which such tax is
1635 to be paid exceeds three thousand dollars. Except as otherwise
1636 provided in subdivision (3) of this subsection, the rate of tax shall be
1637 (A) five per cent with respect to calendar quarters commencing prior to
1638 July 1, 2005; (B) five and eight-tenths per cent with respect to calendar
1639 quarters commencing on or after July 1, 2005, and prior to July 1, 2006;
1640 (C) six and three-tenths per cent with respect to calendar quarters
1641 commencing on or after July 1, 2006, and prior to July 1, 2007; and (D)
1642 seven per cent with respect to calendar quarters commencing on or
1643 after July 1, 2007 **[**, and prior to July 1, 2008; (E) seven and one-half per
1644 cent with respect to calendar quarters commencing on or after July 1,
1645 2008, and prior to July 1, 2013; and (F) eight and one-tenth per cent
1646 with respect to calendar quarters commencing on or after July 1, 2013.**]**
1647 Fuel in the fuel supply tanks of a motor vehicle, which fuel tanks are
1648 directly connected to the engine, shall not be considered a delivery for
1649 the purposes of this subsection.

1650 (2) Consideration given or contracted to be given for petroleum
1651 products, gross earnings from the first sale of which are exempt from
1652 tax under subdivision (2) of subsection (b) of this section, shall be
1653 exempt from tax.

1654 (3) The rate of tax on consideration given or contracted to be given
1655 for grade number 6 fuel oil, as defined in regulations adopted
1656 pursuant to section 16a-22c, to be used exclusively by a company
1657 which, in accordance with census data contained in the Standard
1658 Industrial Classification Manual, United States Office of Management
1659 and Budget, 1987 edition, is included in code classifications 2000 to
1660 3999, inclusive, or in Sector 31, 32 or 33 in the North American
1661 Industrial Classification System United States Manual, United States
1662 Office of Management and Budget, 1997 edition, or number 2 heating
1663 oil used exclusively in a vessel primarily engaged in interstate
1664 commerce, which vessel qualifies for an exemption under section 12-
1665 412 of the 2008 supplement to the general statutes shall be: (A) Four
1666 per cent with respect to calendar quarters commencing on or after July
1667 1, 1998, and prior to July 1, 1999; (B) three per cent with respect to
1668 calendar quarters commencing on or after July 1, 1999, and prior to
1669 July 1, 2000; (C) two per cent with respect to calendar quarters
1670 commencing on or after July 1, 2000, and prior to July 1, 2001; and (D)
1671 one per cent with respect to calendar quarters commencing on or after
1672 July 1, 2001, and prior to July 1, 2002.

1673 (4) Any company subject to tax under this subsection that gives
1674 consideration or contracts to give consideration in excess of two
1675 dollars and fifty-five cents per gallon from the first sale of imported or
1676 caused to be imported petroleum products shall be deemed to have
1677 given consideration or contracted to give consideration of two dollars
1678 and fifty-five cents per gallon.

1679 (d) The amount of tax reported to be due on such return shall be
1680 due and payable on or before the last day of the month next
1681 succeeding the quarterly period. The tax imposed under the provisions
1682 of this chapter shall be in addition to any other tax imposed by this
1683 state on such company.

1684 (e) For the purposes of this chapter, the gross earnings of any
1685 producer or refiner of petroleum products operating a service station
1686 along the highways or interstate highways within the state pursuant to

1687 a contract with the Department of Transportation or operating a
1688 service station which is used as a training or test marketing center
1689 under the provisions of subsection (b) of section 14-344d, shall be
1690 calculated by multiplying the volume of petroleum products delivered
1691 by any producer or refiner to any such station by such producer's or
1692 refiner's dealer tank wagon price or dealer wholesale price in the area
1693 of the service station.

1694 Sec. 92. Subsection (b) of section 13b-61a of the 2008 supplement to
1695 the general statutes is repealed and the following is substituted in lieu
1696 thereof (*Effective July 1, 2008*):

1697 (b) Notwithstanding the provisions of section 13b-61, for calendar
1698 quarters ending on or after September 30, 2006, the Comptroller shall
1699 deposit into the Special Transportation Fund an annual amount in
1700 accordance with the following schedule, from such funds received by
1701 the state from the tax imposed under said section 12-587 <u>of the 2008</u>
1702 <u>supplement to the general statutes</u> on the gross earnings from the sales
1703 of petroleum products. Such transfers shall be made in quarterly
1704 installments.

	Fiscal Year	Annual Transfer
T1535		
T1536		
T1537	2007	$141,000,000
T1538	2008	$127,800,000
T1539	2009	**[**$141,900,000**]**
T1540		<u>$193,900,000</u>
T1541	2010	**[**$141,900,000**]**
T1542		<u>$193,900,000</u>
T1543	2011	**[**$165,300,000**]**
T1544		<u>$217,300,000</u>
T1545	2012	**[**$165,300,000**]**
T1546		<u>$217,300,000</u>
T1547	2013	**[**$165,300,000**]**
T1548		<u>$217,300,000</u>
T1549	2014 and thereafter	**[**$179,200,000**]**

T1550 $231,200,000

1705 Sec. 93. (*Effective July 1, 2008*) Subsection (h) of section 59 and
1706 subsection (b) of section 121 of public act 07-1 of the June special
1707 session, subsection (b) of section 3 of public act 07-4 of the June special
1708 session and section 43 of public act 08-1 of the January special session
1709 are repealed.

1710 Sec. 94. Section 154 of public act 07-1 of the June special session is
1711 repealed and the following is substituted in lieu thereof (*Effective July*
1712 *1, 2008*):

1713 Notwithstanding section 2-35 of the general statutes, the
1714 appropriations in public act 07-1 of the June special session are
1715 supported by revenue estimates as follows:

1716 ESTIMATED REVENUE - GENERAL FUND

		2007-2008
T1551		
T1552	Taxes	
T1553	Personal Income	$7,193,900,000
T1554	Sales and Use	3,598,900,000
T1555	Corporations	870,000,000
T1556	Public Service Corporations	253,100,000
T1557	Inheritance and Estate	185,400,000
T1558	Insurance Companies	258,100,000
T1559	Cigarettes	351,500,000
T1560	Real Estate Conveyance	200,000,000
T1561	Oil Companies	134,700,000
T1562	Alcoholic Beverages	47,000,000
T1563	Admissions, Dues and Cabaret	34,400,000
T1564	Miscellaneous	145,000,000
T1565	Total Taxes	13,272,000,000
T1566		
T1567	Refunds of Taxes	(812,800,000)
T1568	R & D Credit Exchange	(6,000,000)
T1569	Taxes Less Refunds	12,453,200,000
T1570		
T1571	Other Revenue	

T1572	Transfer Special Revenue	282,600,000
T1573	Indian Gaming Payments	437,500,000
T1574	Licenses, Permits and Fees	163,600,000
T1575	Sales of Commodities and Services	38,000,000
T1576	Rentals, Fines and Escheats	52,100,000
T1577	Investment Income	85,000,000
T1578	Miscellaneous	148,100,000
T1579	Refunds of Payments	(600,000)
T1580	Total Other Revenue	1,206,300,000
T1581		
T1582	Other Sources	
T1583	Federal Grants	2,643,100,000
T1584	Transfer from/to the Resources of the	(16,000,000)
T1585	General Fund	
T1586	Transfer from Tobacco Settlement Fund	115,300,000
T1587	Transfer to Other Funds	(86,300,000)
T1588	Total Other Sources	2,656,100,000
T1589		
T1590	Total Revenue	16,315,600,000

1717 ESTIMATED REVENUE - TRANSPORTATION FUND

T1591		2007-2008
T1592	Motor Fuels Tax	$516,000,000
T1593	Motor Vehicle Receipts	236,600,000
T1594	Licenses, Permits and Fees	164,000,000
T1595	Interest Income	47,000,000
T1596	Oil Companies Tax	127,800,000
T1597	Sales Tax - DMV	72,000,000
T1598	Transfer to Conservation Fund	(3,000,000)
T1599	Transfer to Emissions Enterprise Fund	(6,500,000)
T1600	Transfer to TSB Account	(15,300,000)
T1601	Total Revenue	1,138,600,000
T1602		
T1603	Refunds of Taxes	(8,800,000)
T1604	Refunds of Payments	(2,900,000)
T1605		
T1606	Total Transportation Fund	1,126,900,000

1718 ESTIMATED REVENUE - MASHANTUCKET PEQUOT FUND

T1607		2007-2008
T1608	Transfers From the General Fund	$86,300,000
T1609	Total Revenue	86,300,000

1719 ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES
1720 FUND

T1610		2007-2008
T1611	Investment Income	$3,300,000
T1612	Total Revenue	3,300,000

1721 ESTIMATED REVENUE - REGIONAL MARKET OPERATION
1722 FUND

T1613		2007-2008
T1614	Rentals & Investment Income	$1,100,000
T1615	Total Revenue	1,100,000

1723 ESTIMATED REVENUE - BANKING FUND

T1616		2007-2008
T1617	Fees and Assessments	$19,700,000
T1618	Total Revenue	19,700,000

1724 ESTIMATED REVENUE - INSURANCE FUND

T1619		2007-2008
T1620	Assessments & Investment Income	$23,500,000
T1621	Total Revenue	23,500,000

1725 ESTIMATED REVENUE - CONSUMER COUNSEL & PUBLIC
1726 UTILITY CONTROL FUND

T1622		2007-2008
T1623	Fees and Assessments	$23,400,000
T1624	Total Revenue	23,400,000

1727 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

T1625 2007-2008

T1626	Fees, Assessments & Investment Income	$23,800,000
T1627	Total Revenue	23,800,000

1728 ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION
1729 FUND

T1628		2007-2008
T1629	Fines & Investment Income	$2,500,000
T1630	Use of Fund Balance	1,025,000
T1631	Total Revenue	3,525,000

1730 ESTIMATED REVENUE - GENERAL FUND

T1632		2008-2009	
T1633	Taxes		
T1634	Personal Income	[$7,676,400,000]	$7,790,000,000
T1635	Sales and Use	[3,747,700,000]	3,715,000,000
T1636	Corporations	[791,500,000]	691,000,000
T1637	Public Service Corporations	[257,800,000]	246,600,000
T1638	Inheritance and Estate	[191,000,000]	158,300,000
T1639	Insurance Companies	[263,300,000]	247,900,000
T1640	Cigarettes	[348,100,000]	338,300,000
T1641	Real Estate Conveyance	[204,000,000]	152,100,000
T1642	Oil Companies	[144,300,000]	120,600,000
T1643	Alcoholic Beverages	[47,500,000]	47,000,000
T1644	Admissions, Dues and Cabaret	[35,100,000]	37,200,000
T1645	Miscellaneous	[145,000,000]	139,000,000
T1646	Total Taxes	[13,851,700,000]	13,683,000,000
T1647			
T1648	Refunds of Taxes	[(874,100,000)]	(878,400,000)
T1649	R & D Credit Exchange	[(6,500,000)]	(10,000,000)
T1650	Taxes Less Refunds	[12,971,100,000]	12,794,600,000
T1651			
T1652	Other Revenue		
T1653	Transfer Special Revenue	[282,500,000]	290,200,000
T1654	Indian Gaming Payments	[449,000,000]	422,000,000
T1655	Licenses, Permits and Fees	153,500,000	
T1656	Sales of Commodities and Services	[38,000,000]	34,000,000
T1657	Rentals, Fines and Escheats	[52,900,000]	100,600,000
T1658	Investment Income	[85,000,000]	67,000,000
T1659	Miscellaneous	[148,100,000]	137,200,000

T1660	Refunds of Payments	(600,000)	
T1661	Total Other Revenue	[1,208,400,000]	1,203,900,000
T1662			
T1663	Other Sources		
T1664	Federal Grants	[2,768,100,000]	2,827,800,000
T1665	Transfer from/to the Resources of the	[96,000,000]	16,000,000
T1666	General Fund		
T1667	Transfer from Tobacco Settlement	115,800,000	
T1668	Fund		
T1669	Transfer to Other Funds	(86,300,000)	
T1670	Total Other Sources	[2,893,600,000]	2,873,300,000
T1671			
T1672	Total Revenue	[17,073,100,000]	16,871,800,000

1731 ESTIMATED REVENUE - TRANSPORTATION FUND

T1673		2008-2009	
T1674	Motor Fuels Tax	[$523,600,000]	$480,000,000
T1675	Motor Vehicle Receipts	[241,300,000]	230,600,000
T1676	Licenses, Permits and Fees	166,000,000	
T1677	Interest Income	[47,000,000]	34,000,000
T1678	Oil Companies Tax	[141,900,000]	193,900,000
T1679	Sales Tax - DMV	[74,000,000]	68,200,000
T1680	Transfer to Conservation Fund	(3,000,000)	
T1681	Transfer to Emissions Enterprise Fund	(6,500,000)	
T1682	Transfer to TSB Account	(15,300,000)	
T1683	Total Revenue	[1,169,000,000]	1,147,900,000
T1684			
T1685	Refunds of Taxes	[(9,000,000)]	7,900,000
T1686	Refunds of Payments	(3,000,000)	
T1687			
T1688	Total Transportation Fund	[1,157,000,000]	1,137,000,000

1732 ESTIMATED REVENUE - MASHANTUCKET PEQUOT FUND

T1689		2008-2009
T1690	Transfers From the General Fund	$86,300,000
T1691	Total Revenue	86,300,000

1733 ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES
1734 FUND

T1692		2008-2009
T1693	Investment Income	$3,300,000
T1694	Total Revenue	3,300,000

1735 ESTIMATED REVENUE - REGIONAL MARKET OPERATION
1736 FUND

T1695		2008-2009
T1696	Rentals & Investment Income	$1,100,000
T1697	Total Revenue	1,100,000

1737 ESTIMATED REVENUE - BANKING FUND

T1698		2008-2009	
T1699	Fees and Assessments	[$19,000,000]	$19,300,000
T1700	Total Revenue	[19,000,000]	19,300,000

1738 ESTIMATED REVENUE - INSURANCE FUND

T1701		2008-2009	
T1702	Assessments & Investment Income	[$24,100,000]	$24,600,000,000
T1703	Total Revenue	[24,100,000]	24,600,000,000

1739 ESTIMATED REVENUE - CONSUMER COUNSEL & PUBLIC
1740 UTILITY CONTROL FUND

T1704		2008-2009	
T1705	Fees and Assessments	[$24,300,000]	$24,700,000
T1706	Total Revenue	[24,300,000]	24,700,000

1741 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

T1707		2008-2009	
T1708	Fees, Assessments & Investment	[$24,100,000]	$24,400,000
T1709	Income		
T1710	Total Revenue	[24,100,000]	24,400,000

1742 ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION
1743 FUND

T1711		2008-2009
T1712	Fines & Investment Income	$2,500,000
T1713	Use of Fund Balance	125,000
T1714	Total Revenue	2,625,000 "