

**DEPARTMENT OF CORRECTION: Budget Changes FY 09**

	Gov. Rev. FY 09 Amount	Gov. Rev. FY 09 Pos.	Cmt Rev FY 09 Amount	Cmt Rev FY 09 Pos.	Difference Cmt09-Gov0 Amount	Difference Cmt09-Gov0 Pos.
<b>Department of Correction</b>						
FY 09 Original Appropriation - GF	669,186,047	6,853	669,186,047	6,853	0	0
Annualize FY 08 Deficiency	12,796,645	0	12,796,645	0	0	0
Reallocate Infectious Disease Control Positions	0	0	0	0	0	0
Reallocate Funding - FY 08 Private Provider COLA	923,658	0	923,658	0	0	0
Provide FY 09 Private Provider Cost of Living Adjustment						
Fund Expansion of Carl Robinson Quad Conversion	2,965,817	48	2,965,817	48	0	0
Increase Correctional Officer Positions	840,778	45	840,778	45	0	0
Fund Staffing Enhancements for Prison and Parole Systems	4,612,869	66	4,612,869	66	0	0
Change Parole Eligibility for Second Degree Burglary	4,740,147	0	4,740,147	0	0	0
Annualize Physician On Call Payment Adjustment	13,520	0	13,520	0	0	0
Increase Funding for Water and Wastewater Treatment at Bergin Correctional Institution	84,811	0	84,811	0	0	0
Provide GPS Parole Supervision Enhancement	521,220	0	260,610	0	-260,610	0
Fund Montville Water Connection Installment Fee and Usage	111,225	0	111,225	0	0	0
Expand DNA Testing of Inmates	510,975	4	0	0	-510,975	-4
Pick-up Expiring Federal Funding for Substance Abuse Treatment	369,206	5	369,206	5	0	0
Provide Funding for State Issued ID's	107,000	0	107,000	0	0	0
Implement Public Act 08-1 (JSS), AAC Criminal Justice Reform	6,565,830	18	4,196,922	14	-2,368,908	-4
Provide Funding to Assist Children of Offenders	0	0	150,000	0	150,000	0
Provide Funding for Health Services for Ex-Offenders	0	0	500,000	0	500,000	0
Provide Funding for Educational and Job Training	0	0	350,000	0	350,000	0
Provide Funding for Community Support Services	0	0	1,000,000	0	1,000,000	0
Provide Funding for Services from MCI Telephone Reimbursement	0	0	350,000	0	350,000	0
Provide Funding for Educational Services for Incarcerated Offenders	0	0	300,000	0	300,000	0
Provide Funding for Women's Services	0	0	300,000	0	300,000	0
Carryforward Funds for Inmate Medical Services	750,000	0	750,000	0	0	0
Budget Totals - GF	704,349,748	7,039	704,159,255	7,031	-190,493	-8
Budget Totals - OF	750,000	0	750,000	0	0	0
<b>GRAND TOTAL</b>	<b>705,099,748</b>	<b>7,039</b>	<b>704,909,255</b>	<b>7,031</b>	<b>-190,493</b>	<b>-8</b>