



General Assembly

**Bill No. 5021**

February Session, 2008

LCO No. 719

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Referred to Committee on Appropriations

Introduced by:

REP. CAFERO, 142<sup>nd</sup> Dist.

SEN. MCKINNEY, 28<sup>th</sup> Dist.

**AN ACT MAKING ADJUSTMENTS TO THE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2009.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. Section 11 of public act 07-1 of the June special session is  
2 amended to read as follows (*Effective July 1, 2008*):

3 The following sums are appropriated for the annual period as  
4 indicated and for the purposes described.

T1	GENERAL FUND	
T2		2008-2009
T3		
T4		\$
T5		
T6	LEGISLATIVE	
T7		
T8	LEGISLATIVE MANAGEMENT	
T9	Personal Services	44,570,566
T10	Other Expenses	16,906,885
T11	Equipment	807,200

T12	Flag Restoration	50,000	
T13	Minor Capital Improvements	1,100,000	
T14	Interim Salary/Caucus Offices	437,500	
T15	Redistricting	50,000	
T16	Old State House	500,000	
T17	OTHER THAN PAYMENTS TO LOCAL		
T18	GOVERNMENTS		
T19	Interstate Conference Fund	375,000	
T20	AGENCY TOTAL	64,797,151	
T21			
T22	AUDITORS OF PUBLIC ACCOUNTS		
T23	Personal Services	11,343,936	
T24	Other Expenses	[780,994]	<u>1,280,994</u>
T25	Equipment	100,000	
T26	AGENCY TOTAL	[12,224,930]	<u>12,724,930</u>
T27			
T28	COMMISSION ON AGING		
T29	Personal Services	375,849	
T30	Other Expenses	89,200	
T31	Equipment	2,500	
T32	AGENCY TOTAL	467,549	
T33			
T34	COMMISSION ON THE STATUS OF		
T35	WOMEN		
T36	Personal Services	732,257	
T37	Other Expenses	341,687	
T38	Equipment	3,000	
T39	AGENCY TOTAL	1,076,944	
T40			
T41	COMMISSION ON CHILDREN		
T42	Personal Services	841,228	
T43	Other Expenses	212,880	
T44	Equipment	2,500	
T45	AGENCY TOTAL	1,056,608	
T46			
T47	LATINO AND PUERTO RICAN		
T48	AFFAIRS COMMISSION		
T49	Personal Services	494,179	
T50	Other Expenses	103,440	

T51	Equipment	2,500	
T52	AGENCY TOTAL	600,119	
T53			
T54	AFRICAN-AMERICAN AFFAIRS		
T55	COMMISSION		
T56	Personal Services	357,059	
T57	Other Expenses	76,386	
T58	Equipment	2,500	
T59	AGENCY TOTAL	435,945	
T60			
T61	ASIAN PACIFIC AMERICAN AFFAIRS		
T62	COMMISSION		
T63	Other Expenses	25,000	
T64			
T65	TOTAL	[80,684,246]	<u>81,184,246</u>
T66	LEGISLATIVE		
T67			
T68	GENERAL GOVERNMENT		
T69			
T70	GOVERNOR'S OFFICE		
T71	Personal Services	3,244,000	
T72	Other Expenses	379,116	
T73	Equipment	100	
T74	OTHER THAN PAYMENTS TO LOCAL		
T75	GOVERNMENTS		
T76	New England Governors' Conference	90,500	
T77	National Governors' Association	112,600	
T78	AGENCY TOTAL	3,826,316	
T79			
T80	SECRETARY OF THE STATE		
T81	Personal Services	1,700,000	
T82	Other Expenses	[1,600,000]	<u>1,599,200</u>
T83	Equipment	100	
T84	AGENCY TOTAL	[3,300,100]	<u>3,299,300</u>
T85			
T86	LIEUTENANT GOVERNOR'S OFFICE		
T87	Personal Services	505,177	
T88	Other Expenses	87,070	
T89	Equipment	100	

T90	AGENCY TOTAL	592,347	
T91			
T92	ELECTIONS ENFORCEMENT		
T93	COMMISSION		
T94	Personal Services	[1,601,174]	<u>1,703,582</u>
T95	Other Expenses	[265,726]	<u>269,476</u>
T96	Equipment	[15,400]	<u>17,900</u>
T97	Commission's Per Diems	17,000	
T98	AGENCY TOTAL	[1,899,300]	<u>2,007,958</u>
T99			
T100	OFFICE OF STATE ETHICS		
T101	Personal Services	1,561,773	
T102	Other Expenses	183,882	
T103	Equipment	2,500	
T104	Judge Trial Referee Fees	25,000	
T105	Reserve for Attorney Fees	50,000	
T106	Information Technology Initiatives	400,000	
T107	AGENCY TOTAL	2,223,155	
T108			
T109	FREEDOM OF INFORMATION		
T110	COMMISSION		
T111	Personal Services	[1,911,312]	<u>1,945,312</u>
T112	Other Expenses	200,000	
T113	Equipment	30,000	
T114	AGENCY TOTAL	[2,141,312]	<u>2,175,312</u>
T115			
T116	JUDICIAL SELECTION COMMISSION		
T117	Personal Services	[95,959]	<u>90,071</u>
T118	Other Expenses	21,691	
T119	Equipment	100	
T120	AGENCY TOTAL	[117,750]	<u>111,862</u>
T121			
T122	STATE PROPERTIES REVIEW BOARD		
T123	Personal Services	[325,702]	<u>369,198</u>
T124	Other Expenses	189,244	
T125	Equipment	100	
T126	AGENCY TOTAL	[515,046]	<u>558,542</u>
T127			
T128	<u>CONTRACTING STANDARDS BOARD</u>		

T129	<u>Contracting Standards Board</u>		<u>700,000</u>
T130			
T131	STATE TREASURER		
T132	Personal Services	4,471,817	
T133	Other Expenses	338,388	
T134	Equipment	100	
T135	AGENCY TOTAL	4,810,305	
T136			
T137	STATE COMPTROLLER		
T138	Personal Services	[20,415,618]	<u>22,368,517</u>
T139	Other Expenses	[6,008,110]	<u>6,031,110</u>
T140	Equipment	100	
T141	OTHER THAN PAYMENTS TO LOCAL		
T142	GOVERNMENTS		
T143	Governmental Accounting Standards	19,570	
T144	Board		
T145	AGENCY TOTAL	[26,443,398]	<u>28,419,297</u>
T146			
T147	DEPARTMENT OF REVENUE		
T148	SERVICES		
T149	Personal Services	[59,503,371]	<u>59,103,371</u>
T150	Other Expenses	10,821,216	
T151	Equipment	100	
T152	Collection and Litigation Contingency	425,767	
T153	Fund		
T154	AGENCY TOTAL	[70,750,454]	<u>70,350,454</u>
T155			
T156	DIVISION OF SPECIAL REVENUE		
T157	Personal Services	6,123,939	
T158	Other Expenses	[1,532,217]	<u>1,531,417</u>
T159	Equipment	100	
T160	AGENCY TOTAL	[7,656,256]	<u>7,655,456</u>
T161			
T162	STATE INSURANCE AND RISK		
T163	MANAGEMENT BOARD		
T164	Personal Services	268,096	
T165	Other Expenses	14,163,704	
T166	Equipment	100	
T167	Surety Bonds for State Officials and	21,700	

T168	Employees		
T169	AGENCY TOTAL	14,453,600	
T170			
T171	GAMING POLICY BOARD		
T172	Other Expenses	[2,903]	<u>3,703</u>
T173			
T174	OFFICE OF POLICY AND		
T175	MANAGEMENT		
T176	Personal Services	[16,406,474]	<u>16,631,114</u>
T177	Other Expenses	[3,838,273]	<u>5,938,273</u>
T178	Equipment	100	
T179	<u>Energy Contingency</u>		<u>10,000,000</u>
T180	Automated Budget System and Data	63,610	
T181	Base Link		
T182	Leadership, Education, Athletics in	850,000	
T183	Partnership (LEAP)		
T184	Cash Management Improvement Act	100	
T185	Justice Assistance Grants	2,963,182	
T186	Neighborhood Youth Centers	1,250,930	
T187	Land Use Education	150,000	
T188	Office of Property Rights Ombudsman	214,667	
T189	[Office of Business Advocate	599,271]	
T190	[Water Planning Council	200,000]	
T191	Urban Youth Violence Prevention	[1,000,000]	<u>1,500,000</u>
T192	<u>CT Impaired Driving Records Info</u>		<u>1,000,000</u>
T193	<u>System</u>		
T194	OTHER THAN PAYMENTS TO LOCAL		
T195	GOVERNMENTS		
T196	Tax Relief for Elderly Renters	[18,622,979]	<u>19,822,979</u>
T197	Private Providers	[39,000,000]	<u>3,282,073</u>
T198	Regional Planning Agencies	1,000,000	
T199	<u>Regional Performance Incentive</u>		<u>5,000,000</u>
T200	<u>Program</u>		
T201	PAYMENTS TO LOCAL		
T202	GOVERNMENTS		
T203	Reimbursement Property Tax -	[576,142]	<u>476,142</u>
T204	Disability Exemption		
T205	Distressed Municipalities	[7,800,000]	<u>7,310,160</u>
T206	Property Tax Relief Elderly Circuit	20,505,899	

T207	Breaker		
T208	Property Tax Relief Elderly Freeze	900,000	
T209	Program		
T210	Property Tax Relief for Veterans	2,970,099	
T211	P.I.L.O.T. - New Manufacturing	[104,930,000]	<u>80,000,000</u>
T212	Machinery and Equipment		
T213	Capital City Economic Development	7,900,000	
T214	[Property Tax Exemption for Hybrid	[900,000]	
T215	Vehicles]		
T216	<u>Municipal Efficiency Studies</u>		<u>500,000</u>
T217	AGENCY TOTAL	[232,641,726]	<u>190,229,328</u>
T218			
T219	DEPARTMENT OF VETERANS'		
T220	AFFAIRS		
T221	Personal Services	25,806,728	
T222	Other Expenses	7,598,860	
T223	Equipment	1,000	
T224	Support Services for Veterans	[200,000]	<u>450,000</u>
T225	OTHER THAN PAYMENTS TO LOCAL		
T226	GOVERNMENTS		
T227	Burial Expenses	7,200	
T228	Headstones	370,000	
T229	AGENCY TOTAL	[33,983,788]	<u>34,233,788</u>
T230			
T231	OFFICE OF WORKFORCE		
T232	COMPETITIVENESS		
T233	Personal Services	475,029	
T234	Other Expenses	301,824	
T235	Equipment	1,000	
T236	CETC Workforce	[2,096,139]	<u>1,821,139</u>
T237	Job Funnels Projects	1,000,000	
T238	Connecticut Career Choices	800,000	
T239	Nanotechnology Study	300,000	
T240	SBIR Initiative	250,000	
T241	Career Ladder Pilot Program	500,000	
T242	Spanish-American Merchants	300,000	
T243	Association		
T244	Adult Literacy Council	176,784	
T245	Film Industry Training Program	1,000,000	

T246	SBIR Matching Grants	250,000	
T247	<u>Nanotechnology Grant Program</u>		<u>500,000</u>
T248	AGENCY TOTAL	[7,450,776]	<u>7,675,776</u>
T249			
T250	BOARD OF ACCOUNTANCY		
T251	Personal Services	325,075	
T252	Other Expenses	[105,157]	<u>75,157</u>
T253	AGENCY TOTAL	[430,232]	<u>400,232</u>
T254			
T255	DEPARTMENT OF ADMINISTRATIVE		
T256	SERVICES		
T257	Personal Services	[21,649,417]	<u>22,189,799</u>
T258	Other Expenses	[1,121,739]	<u>1,161,300</u>
T259	Equipment	100	
T260	Tuition Reimbursement - Training and	382,000	
T261	Travel		
T262	Loss Control Risk Management	278,241	
T263	Employees' Review Board	[52,630]	<u>42,630</u>
T264	Quality of Work-Life	[350,000]	<u>425,000</u>
T265	Refunds of Collections	30,000	
T266	W. C. Administrator	5,450,055	
T267	Hospital Billing System	101,005	
T268	Correctional Ombudsman	299,000	
T269	AGENCY TOTAL	[29,714,187]	<u>30,359,130</u>
T270			
T271	DEPARTMENT OF INFORMATION		
T272	TECHNOLOGY		
T273	Personal Services	[9,801,197]	<u>7,675,139</u>
T274	Other Expenses	[7,674,753]	<u>7,645,253</u>
T275	Equipment	100	
T276	Connecticut Education Network	3,239,119	
T277	Internet and Email Services	[8,400,000]	<u>6,020,000</u>
T278	<u>Criminal Justice IT Costs</u>		<u>1,550,000</u>
T279	AGENCY TOTAL	[29,115,169]	<u>26,129,611</u>
T280			
T281	DEPARTMENT OF PUBLIC WORKS		
T282	Personal Services	7,448,015	
T283	Other Expenses	26,476,580	
T284	Equipment	100	

T285	Management Services	4,220,675	
T286	Rents and Moving	10,862,767	
T287	Capitol Day Care Center	114,250	
T288	Facilities Design Expenses	5,101,178	
T289	AGENCY TOTAL	54,223,565	
T290			
T291	ATTORNEY GENERAL		
T292	Personal Services	30,994,185	
T293	Other Expenses	1,629,091	
T294	Equipment	100	
T295	AGENCY TOTAL	32,623,376	
T296			
T297	OFFICE OF THE CLAIMS		
T298	COMMISSIONER		
T299	Personal Services	294,583	
T300	Other Expenses	37,506	
T301	Equipment	100	
T302	Adjudicated Claims	85,000	
T303	AGENCY TOTAL	417,189	
T304			
T305	DIVISION OF CRIMINAL JUSTICE		
T306	Personal Services	[43,503,403]	<u>43,542,847</u>
T307	Other Expenses	[2,800,550]	<u>2,848,550</u>
T308	Equipment	[100]	<u>1,100</u>
T309	Forensic Sex Evidence Exams	1,074,800	
T310	Witness Protection	447,913	
T311	Training and Education	[120,908]	<u>121,408</u>
T312	Expert Witnesses	236,643	
T313	Medicaid Fraud Control	660,737	
T314	AGENCY TOTAL	[48,845,054]	<u>48,933,998</u>
T315			
T316	CRIMINAL JUSTICE COMMISSION		
T317	Other Expenses	1,000	
T318			
T319	STATE MARSHAL COMMISSION		
T320	Personal Services	313,630	
T321	Other Expenses	161,374	
T322	Equipment	25,100	
T323	AGENCY TOTAL	500,104	

T324			
T325	TOTAL	[608,678,408]	<u>566,914,704</u>
T326	GENERAL GOVERNMENT		
T327			
T328	REGULATION AND PROTECTION		
T329			
T330	DEPARTMENT OF PUBLIC SAFETY		
T331	Personal Services	[126,752,434]	<u>127,627,646</u>
T332	Other Expenses	[30,132,509]	<u>31,816,766</u>
T333	Equipment	[100]	<u>130,100</u>
T334	Stress Reduction	53,354	
T335	Fleet Purchase	[8,351,138]	<u>8,576,138</u>
T336	Gun Law Enforcement Task Force	400,000	
T337	Workers' Compensation Claims	3,619,776	
T338	COLLECT	51,500	
T339	Urban Violence Task Force	318,018	
T340	[OTHER THAN PAYMENTS TO		
T341	LOCAL GOVERNMENTS]		
T342	[Civil Air Patrol	36,758]	
T343	PAYMENTS TO LOCAL		
T344	GOVERNMENTS		
T345	SNTF Local Officer Incentive Program	238,800	
T346	AGENCY TOTAL	[169,954,387]	<u>172,832,098</u>
T347			
T348	POLICE OFFICER STANDARDS AND		
T349	TRAINING COUNCIL		
T350	Personal Services	2,071,448	
T351	Other Expenses	1,029,219	
T352	Equipment	15,100	
T353	AGENCY TOTAL	3,115,767	
T354			
T355	BOARD OF FIREARMS PERMIT		
T356	EXAMINERS		
T357	Personal Services	89,197	
T358	Other Expenses	14,751	
T359	Equipment	100	
T360	AGENCY TOTAL	104,048	
T361			
T362	MILITARY DEPARTMENT		

T363	Personal Services	[3,493,752]	<u>3,549,652</u>
T364	Other Expenses	[3,273,537]	<u>3,233,537</u>
T365	Equipment	1,000	
T366	Firing Squads	[319,500]	<u>362,350</u>
T367	Veteran's Service Bonuses	250,000	
T368	<u>Civil Air Patrol</u>		<u>50,000</u>
T369	AGENCY TOTAL	[7,337,789]	<u>7,446,539</u>
T370			
T371	COMMISSION ON FIRE PREVENTION		
T372	AND CONTROL		
T373	Personal Services	1,687,862	
T374	Other Expenses	[832,092]	<u>731,332</u>
T375	Equipment	100	
T376	Firefighter Training 1	795,000	
T377	OTHER THAN PAYMENTS TO LOCAL		
T378	GOVERNMENTS		
T379	Fire Training School - Willimantic	170,314	
T380	Fire Training School - Torrington	85,650	
T381	Fire Training School - New Haven	50,910	
T382	Fire Training School - Derby	39,094	
T383	Fire Training School - Wolcott	105,434	
T384	Fire Training School - Fairfield	74,100	
T385	Fire Training School - Hartford	178,248	
T386	Fire Training School - Middletown	62,161	
T387	[Fire Training School - Stamford	3,350]	
T388	Payments to Volunteer Fire Companies	[100,000]	<u>175,000</u>
T389	Fire Training School - Stamford	[55,000]	<u>58,350</u>
T390	AGENCY TOTAL	[4,239,315]	<u>4,213,555</u>
T391			
T392	DEPARTMENT OF CONSUMER		
T393	PROTECTION		
T394	Personal Services	[10,307,942]	<u>10,367,430</u>
T395	Other Expenses	[1,378,409]	<u>1,476,909</u>
T396	Equipment	[100]	<u>120,100</u>
T397	AGENCY TOTAL	[11,686,451]	<u>11,964,439</u>
T398			
T399	LABOR DEPARTMENT		
T400	Personal Services	8,512,443	
T401	Other Expenses	1,524,500	

T402	Equipment	1,000	
T403	Workforce Investment Act	[25,895,848]	<u>23,870,952</u>
T404	Connecticut's Youth Employment	5,000,000	
T405	Program		
T406	Jobs First Employment Services	16,337,976	
T407	Opportunity Industrial Centers	500,000	
T408	Individual Development Accounts	[600,000]	<u>350,000</u>
T409	STRIDE	300,000	
T410	Apprenticeship Program	654,700	
T411	Connecticut Career Resource Network	164,752	
T412	21st Century Jobs	1,001,957	
T413	TANF Job Reorganization	6,500,000	
T414	Incumbent Worker Training	500,000	
T415	STRIVE	300,000	
T416	[Unemployment Benefits for Military	175,000]	
T417	Spouses]		
T418	AGENCY TOTAL	[67,968,176]	<u>65,518,280</u>
T419			
T420	OFFICE OF THE VICTIM ADVOCATE		
T421	Personal Services	325,272	
T422	Other Expenses	51,912	
T423	Equipment	100	
T424	AGENCY TOTAL	377,284	
T425			
T426	COMMISSION ON HUMAN RIGHTS		
T427	AND OPPORTUNITIES		
T428	Personal Services	7,491,052	
T429	Other Expenses	551,617	
T430	Equipment	1,000	
T431	Martin Luther King, Jr. Commission	6,650	
T432	AGENCY TOTAL	8,050,319	
T433			
T434	OFFICE OF PROTECTION AND		
T435	ADVOCACY FOR PERSONS WITH		
T436	DISABILITIES		
T437	Personal Services	[2,354,956]	<u>2,429,956</u>
T438	Other Expenses	392,882	
T439	Equipment	1,000	
T440	AGENCY TOTAL	[2,748,838]	<u>2,823,838</u>

T441			
T442	OFFICE OF THE CHILD ADVOCATE		
T443	Personal Services	826,699	
T444	Other Expenses	144,264	
T445	Equipment	1,000	
T446	Child Fatality Review Panel	84,917	
T447	AGENCY TOTAL	1,056,880	
T448			
T449	DEPARTMENT OF EMERGENCY		
T450	MANAGEMENT AND HOMELAND		
T451	SECURITY		
T452	Personal Services	[4,115,403]	<u>3,814,583</u>
T453	Other Expenses	[511,511]	<u>638,255</u>
T454	Equipment	100	
T455	American Red Cross	225,000	
T456	AGENCY TOTAL	[4,852,014]	<u>4,677,938</u>
T457			
T458	TOTAL	[281,491,268]	<u>282,180,985</u>
T459	REGULATION AND PROTECTION		
T460			
T461	CONSERVATION AND		
T462	DEVELOPMENT		
T463			
T464	DEPARTMENT OF AGRICULTURE		
T465	Personal Services	[3,860,000]	<u>3,810,000</u>
T466	Other Expenses	797,601	
T467	Equipment	100	
T468	CT Seafood Advisory Council	47,500	
T469	Food Council	25,000	
T470	Vibrio Bacterium Program	10,000	
T471	Connecticut Wine Council	47,500	
T472	Senior Food Vouchers	[400,000]	<u>300,000</u>
T473	OTHER THAN PAYMENTS TO LOCAL		
T474	GOVERNMENTS		
T475	WIC Program for Fresh Produce for	110,000	
T476	Seniors		
T477	Collection of Agricultural Statistics	1,200	
T478	Tuberculosis and Brucellosis Indemnity	1,000	
T479	Exhibits and Demonstrations	5,600	

T480	Connecticut Grown Product Promotion	15,000	
T481	WIC Coupon Program for Fresh	[84,090]	<u>184,090</u>
T482	Produce		
T483	AGENCY TOTAL	[5,404,591]	<u>5,354,591</u>
T484			
T485	DEPARTMENT OF		
T486	ENVIRONMENTAL PROTECTION		
T487	Personal Services	33,758,800	
T488	Other Expenses	[3,726,900]	<u>3,606,473</u>
T489	Equipment	100	
T490	Stream Gaging	195,456	
T491	Mosquito Control	[375,203]	<u>475,203</u>
T492	State Superfund Site Maintenance	391,000	
T493	Laboratory Fees	275,875	
T494	Dam Maintenance	138,809	
T495	Invasive Plants Council	500,000	
T496	<u>Water Planning Council</u>		<u>200,000</u>
T497	Storm Drain Filters	500,000	
T498	OTHER THAN PAYMENTS TO LOCAL		
T499	GOVERNMENTS		
T500	Agreement USGS-Geological	47,000	
T501	Investigation		
T502	Agreement USGS - Hydrological Study	152,259	
T503	New England Interstate Water Pollution	[8,400]	<u>28,827</u>
T504	Commission		
T505	Northeast Interstate Forest Fire Compact	2,040	
T506	Connecticut River Valley Flood Control	40,200	
T507	Commission		
T508	Thames River Valley Flood Control	50,200	
T509	Commission		
T510	Agreement USGS-Water Quality Stream	210,981	
T511	Monitoring		
T512	AGENCY TOTAL	[40,373,223]	<u>40,573,223</u>
T513			
T514	COUNCIL ON ENVIRONMENTAL		
T515	QUALITY		
T516	Personal Services	162,620	
T517	Other Expenses	14,500	
T518	Equipment	100	

T519	AGENCY TOTAL	177,220	
T520			
T521	COMMISSION ON CULTURE AND		
T522	TOURISM		
T523	Personal Services	[3,873,749]	<u>4,001,863</u>
T524	Other Expenses	[1,048,949]	<u>728,949</u>
T525	Equipment	1,000	
T526	State-Wide Marketing	4,300,000	
T527	Connecticut Association for the	500,000	
T528	Performing Arts/ Shubert Theater		
T529	Hartford Urban Arts Grant	500,000	
T530	New Britain Arts Alliance	100,000	
T531	Ivoryton Playhouse	50,000	
T532	OTHER THAN PAYMENTS TO LOCAL		
T533	GOVERNMENTS		
T534	Discovery Museum	500,000	
T535	National Theatre for the Deaf	200,000	
T536	[Culture, Tourism, and Arts Grant	4,000,000]	
T537	CT Trust for Historic Preservation	250,000	
T538	<u>Cultural Treasures Program</u>		<u>10,000,000</u>
T539	PAYMENTS TO LOCAL		
T540	GOVERNMENTS		
T541	Greater Hartford Arts Council	125,000	
T542	Stamford Center for the Arts	500,000	
T543	Stepping Stone Child Museum	50,000	
T544	Maritime Center Authority	675,000	
T545	[Basic Cultural Resources Grant	2,400,000]	
T546	Tourism Districts	4,500,000	
T547	Connecticut Humanities Council	2,500,000	
T548	Amistad Committee for the Freedom	45,000	
T549	Trail		
T550	Amistad Vessel	500,000	
T551	New Haven Festival of Arts and Ideas	1,000,000	
T552	New Haven Arts Council	125,000	
T553	Palace Theater	500,000	
T554	Beardsley Zoo	400,000	
T555	Mystic Aquarium	750,000	
T556	Quinebaug Tourism	100,000	
T557	Northwestern Tourism	100,000	

T558	Eastern Tourism	100,000	
T559	Central Tourism	100,000	
T560	Twain/Stowe Homes	120,000	
T561	<u>Connecticut Center for Science and</u>		<u>500,000</u>
T562	<u>Exploration</u>		
T563	AGENCY TOTAL	[29,913,698]	<u>33,821,812</u>
T564			
T565	DEPARTMENT OF ECONOMIC AND		
T566	COMMUNITY DEVELOPMENT		
T567	Personal Services	7,430,874	
T568	Other Expenses	1,352,314	
T569	Equipment	1,000	
T570	Elderly Rental Registry and Counselors	[629,654]	<u>1,629,654</u>
T571	<u>Office of Business Advocate</u>		<u>569,307</u>
T572	Small Business Incubator Program	[1,000,000]	<u>700,000</u>
T573	Fair Housing	350,000	
T574	BioFuels Production Account	100,000	
T575	CCAT - Energy Application Research	225,000	
T576	CCAT - CT Manufacturing Supply	1,000,000	
T577	Chain		
T578	Main Street Initiatives	80,000	
T579	[Residential Service Coordinators	1,000,000]	
T580	Office of Military Affairs	200,000	
T581	Hydrogen/Fuel Cell Economy	250,000	
T582	Southeast CT Incubator	500,000	
T583	Southeast CT Marketing Plan	200,000	
T584	OTHER THAN PAYMENTS TO LOCAL		
T585	GOVERNMENTS		
T586	Entrepreneurial Centers	142,500	
T587	Subsidized Assisted Living	2,068,000	
T588	Demonstration		
T589	Congregate Facilities Operation Costs	6,884,547	
T590	Housing Assistance and Counseling	588,903	
T591	Program		
T592	Elderly Congregate Rent Subsidy	1,823,004	
T593	CONNSTEP	1,000,000	
T594	Development Research and Economic	250,000	
T595	Assistance		
T596	SAMA Bus Windham	300,000	

T597	AGENCY TOTAL	[27,375,796]	<u>27,645,103</u>
T598			
T599	AGRICULTURAL EXPERIMENT		
T600	STATION		
T601	Personal Services	[6,300,651]	<u>6,358,280</u>
T602	Other Expenses	[713,495]	<u>742,694</u>
T603	Equipment	100	
T604	Mosquito Control	221,869	
T605	Wildlife Disease Prevention	79,746	
T606	AGENCY TOTAL	[7,315,861]	<u>7,402,689</u>
T607			
T608	TOTAL	[110,560,389]	<u>114,974,638</u>
T609	CONSERVATION AND		
T610	DEVELOPMENT		
T611			
T612	HEALTH AND HOSPITALS		
T613			
T614	DEPARTMENT OF PUBLIC HEALTH		
T615	Personal Services	[35,174,223]	<u>35,686,938</u>
T616	Other Expenses	[7,533,002]	<u>7,731,002</u>
T617	Equipment	[9,600]	<u>42,600</u>
T618	Needle and Syringe Exchange Program	[490,909]	<u>505,636</u>
T619	Community Services Support for	[199,177]	<u>205,153</u>
T620	Persons with AIDS		
T621	Children's Health Initiatives	[1,609,658]	<u>1,641,785</u>
T622	Childhood Lead Poisoning	[713,032]	<u>723,172</u>
T623	AIDS Services	[7,906,553]	<u>8,047,163</u>
T624	Breast and Cervical Cancer Detection	[2,351,494]	<u>2,422,039</u>
T625	and Treatment		
T626	Services for Children Affected by AIDS	[264,325]	<u>272,254</u>
T627	Children with Special Health Care	[1,371,764]	<u>1,412,918</u>
T628	Needs		
T629	Medicaid Administration	3,927,702	
T630	Fetal and Infant Mortality Review	300,000	
T631	Nursing Student Loan Forgiveness	125,000	
T632	Program		
T633	OTHER THAN PAYMENTS TO LOCAL		
T634	GOVERNMENTS		
T635	Community Health Services	[9,284,758]	<u>9,486,052</u>

T636	Emergency Medical Services Training	68,171	
T637	Emergency Medical Services Regional	677,477	
T638	Offices		
T639	Rape Crisis	[426,877]	<u>439,684</u>
T640	X-Ray Screening and Tuberculosis Care	[820,761]	<u>841,875</u>
T641	Genetic Diseases Programs	[895,323]	<u>922,182</u>
T642	Loan Repayment Program	125,067	
T643	Immunization Services	[9,044,950]	<u>13,988,069</u>
T644	PAYMENTS TO LOCAL		
T645	GOVERNMENTS		
T646	Local and District Departments of	5,352,419	
T647	Health		
T648	Venereal Disease Control	216,900	
T649	School Based Health Clinics	[10,209,364]	<u>10,440,646</u>
T650	AGENCY TOTAL	[99,098,506]	<u>105,601,904</u>
T651			
T652	OFFICE OF HEALTH CARE ACCESS		
T653	Personal Services	[2,074,854]	<u>2,149,854</u>
T654	Other Expenses	[236,218]	<u>261,218</u>
T655	Equipment	100	
T656	AGENCY TOTAL	[2,311,172]	<u>2,411,172</u>
T657			
T658	OFFICE OF THE CHIEF MEDICAL		
T659	EXAMINER		
T660	Personal Services	[5,089,450]	<u>5,162,300</u>
T661	Other Expenses	[746,205]	<u>795,605</u>
T662	Equipment	8,500	
T663	Medicolegal Investigations	100,039	
T664	AGENCY TOTAL	[5,944,194]	<u>6,066,444</u>
T665			
T666	[DEPARTMENT OF MENTAL		
T667	RETARDATION]		
T668	<u>DEPARTMENT OF DEVELOPMENTAL</u>		
T669	<u>SERVICES</u>		
T670	Personal Services	[317,197,629]	<u>317,310,855</u>
T671	Other Expenses	27,922,237	
T672	Equipment	1,000	
T673	Human Resource Development	231,358	
T674	Family Support Grants	3,280,095	

T675	Cooperative Placements Program	[20,090,604]	<u>20,678,544</u>
T676	Clinical Services	4,828,372	
T677	Early Intervention	[28,213,749]	<u>28,961,511</u>
T678	Community Temporary Support	67,315	
T679	Services		
T680	Community Respite Care Programs	330,345	
T681	Workers' Compensation Claims	14,246,035	
T682	Pilot Program for Autism Services	[1,500,000]	<u>1,525,176</u>
T683	<u>Voluntary Services</u>		<u>33,536,311</u>
T684	OTHER THAN PAYMENTS TO LOCAL		
T685	GOVERNMENTS		
T686	Rent Subsidy Program	4,537,554	
T687	Family Reunion Program	137,900	
T688	Employment Opportunities and Day	[167,548,588]	<u>171,968,000</u>
T689	Services		
T690	Community Residential Services	[383,924,747]	<u>367,421,528</u>
T691	AGENCY TOTAL	[974,057,528]	<u>996,984,136</u>
T692			
T693	DEPARTMENT OF MENTAL HEALTH		
T694	AND ADDICTION SERVICES		
T695	Personal Services	[197,104,779]	<u>208,945,498</u>
T696	Other Expenses	[32,032,281]	<u>34,831,498</u>
T697	Equipment	1,000	
T698	Housing Supports and Services	[12,598,532]	<u>12,927,022</u>
T699	Managed Service System	[29,855,820]	<u>39,016,365</u>
T700	Legal Services	[536,085]	<u>550,275</u>
T701	Connecticut Mental Health Center	8,842,614	
T702	Capitol Region Mental Health Center	340,408	
T703	Professional Services	[8,683,898]	<u>9,408,129</u>
T704	Regional Action Councils	[325,000]	<u>25,000</u>
T705	General Assistance Managed Care	[81,240,508]	<u>80,918,659</u>
T706	Workers' Compensation Claims	[13,244,566]	<u>13,144,566</u>
T707	Nursing Home Screening	[618,934]	<u>678,934</u>
T708	Young Adult Services	[39,433,118]	<u>42,699,617</u>
T709	TBI Community Services	[5,559,318]	<u>5,702,043</u>
T710	Jail Diversion	[4,362,006]	<u>4,430,568</u>
T711	Behavioral Health Medications	[8,989,095]	<u>9,074,275</u>
T712	[Prison Overcrowding	6,306,821]	
T713	Community Mental Health Strategy	[11,397,910]	<u>4,167,295</u>

T714	Board		
T715	<u>Re-Entry Support Services</u>		<u>6,253,167</u>
T716	Medicaid Adult Rehabilitation Option	[3,927,000]	<u>4,044,234</u>
T717	Discharge and Diversion Services	[3,025,618]	<u>3,080,116</u>
T718	Home and Community Based Services	2,304,976	
T719	<u>Nursing Home Discharge and Diversion</u>		<u>3,731,085</u>
T720	OTHER THAN PAYMENTS TO LOCAL		
T721	GOVERNMENTS		
T722	Grants for Substance Abuse Services	[25,657,045]	<u>26,898,997</u>
T723	Governor's Partnership to Protect	501,000	
T724	Connecticut's Workforce		
T725	Grants for Mental Health Services	[77,306,334]	<u>79,594,230</u>
T726	Employment Opportunities	[10,322,196]	<u>10,630,353</u>
T727	AGENCY TOTAL	[584,516,862]	<u>612,741,924</u>
T728			
T729	PSYCHIATRIC SECURITY REVIEW		
T730	BOARD		
T731	Personal Services	334,977	
T732	Other Expenses	50,022	
T733	AGENCY TOTAL	384,999	
T734			
T735	TOTAL	[1,666,313,261]	<u>1,724,190,579</u>
T736	HEALTH AND HOSPITALS		
T737			
T738	HUMAN SERVICES		
T739			
T740	DEPARTMENT OF SOCIAL SERVICES		
T741	Personal Services	[120,046,574]	<u>120,698,704</u>
T742	Other Expenses	[92,555,196]	<u>99,809,296</u>
T743	Equipment	1,000	
T744	Children's Health Council	218,317	
T745	HUSKY Outreach	1,706,452	
T746	Genetic Tests in Paternity Actions	201,202	
T747	State Food Stamp Supplement	[276,517]	<u>203,767</u>
T748	Day Care Projects	[465,353]	<u>478,820</u>
T749	HUSKY Program	[52,306,416]	<u>50,106,416</u>
T750	<u>Charter Oak Health Plan</u>		<u>5,000,000</u>
T751	OTHER THAN PAYMENTS TO LOCAL		
T752	GOVERNMENTS		

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T753	Vocational Rehabilitation	[7,385,768]	<u>7,386,668</u>
T754	Medicaid	[3,723,963,566]	<u>3,780,539,491</u>
T755	Lifestar Helicopter	1,388,190	
T756	Old Age Assistance	[32,821,026]	<u>33,252,475</u>
T757	Aid to the Blind	[609,452]	<u>663,548</u>
T758	Aid to the Disabled	[59,251,104]	<u>60,223,009</u>
T759	Temporary Assistance to Families -	[115,857,403]	<u>113,955,831</u>
T760	TANF		
T761	Emergency Assistance	500	
T762	Food Stamp Training Expenses	32,397	
T763	Connecticut Pharmaceutical Assistance	[56,460,251]	<u>46,800,251</u>
T764	Contract to the Elderly		
T765	Healthy Start	[1,441,196]	<u>551,726</u>
T766	DMHAS-Disproportionate Share	105,935,000	
T767	Connecticut Home Care Program	[63,057,625]	<u>65,857,625</u>
T768	Human Resource Development-	[1,007,671]	<u>901,871</u>
T769	Hispanic Programs		
T770	Services to the Elderly	[5,965,455]	<u>5,233,479</u>
T771	Safety Net Services	[2,049,247]	<u>2,100,897</u>
T772	Transportation for Employment	[3,209,745]	<u>3,321,613</u>
T773	Independence Program		
T774	Transitory Rental Assistance	1,186,680	
T775	Refunds of Collections	187,150	
T776	Services for Persons With Disabilities	[740,485]	<u>768,404</u>
T777	Child Care Services-TANF/CCDBG	[93,118,727]	<u>103,688,824</u>
T778	Nutrition Assistance	[446,829]	<u>372,663</u>
T779	Housing/Homeless Services	[42,446,812]	<u>42,028,934</u>
T780	Employment Opportunities	1,231,379	
T781	Human Resource Development	[35,251]	<u>41,412</u>
T782	Child Day Care	[10,184,456]	<u>10,638,066</u>
T783	Independent Living Centers	[638,467]	<u>665,927</u>
T784	AIDS Drug Assistance	606,678	
T785	Disproportionate Share-Medical	53,725,000	
T786	Emergency Assistance		
T787	DSH-Urban Hospitals in Distressed	31,550,000	
T788	Municipalities		
T789	State Administered General Assistance	[183,393,217]	<u>177,623,217</u>
T790	School Readiness	[4,955,500]	<u>4,619,697</u>
T791	Connecticut Children's Medical Center	11,020,000	

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T792	Community Services	[4,042,969]	<u>3,321,591</u>
T793	Alzheimer Respite Care	2,294,388	
T794	Family Grants	[470,099]	<u>484,133</u>
T795	Human Service Infrastructure	[4,447,292]	<u>3,698,796</u>
T796	Community Action Program		
T797	Teen Pregnancy Prevention	[1,486,008]	<u>1,685,236</u>
T798	Medicare Part D Supplemental Needs	[5,000,000]	<u>8,850,000</u>
T799	Fund		
T800	<u>Energy Assistance Programs</u>		<u>2,250,000</u>
T801	PAYMENTS TO LOCAL		
T802	GOVERNMENTS		
T803	Child Day Care	[4,943,127]	<u>5,243,032</u>
T804	Human Resource Development	[29,667]	<u>31,316</u>
T805	Human Resource Development-	[5,087]	<u>144,394</u>
T806	Hispanic Programs		
T807	Teen Pregnancy Prevention	[848,312]	<u>712,474</u>
T808	Services to the Elderly	[43,118]	<u>133,153</u>
T809	Housing/Homeless Services	[666,341]	<u>683,172</u>
T810	Community Services	[160,499]	<u>110,670</u>
T811	<u>Healthy Start</u>		<u>938,494</u>
T812	AGENCY TOTAL	[4,908,116,161]	<u>4,977,103,425</u>
T813			
T814	STATE DEPARTMENT ON AGING		
T815	Personal Services	330,750	
T816	Other Expenses	118,250	
T817	Equipment	1,000	
T818	AGENCY TOTAL	450,000	
T819			
T820	TOTAL	[4,908,566,161]	<u>4,977,553,425</u>
T821	HUMAN SERVICES		
T822			
T823	EDUCATION, MUSEUMS, LIBRARIES		
T824			
T825	DEPARTMENT OF EDUCATION		
T826	Personal Services	135,171,412	
T827	Other Expenses	[17,507,365]	<u>17,532,365</u>
T828	Equipment	57,475	
T829	Institutes for Educators	135,914	
T830	Basic Skills Exam Teachers in Training	1,306,071	

T831	Teachers' Standards Implementation	3,048,558	
T832	Program		
T833	Early Childhood Program	4,897,884	
T834	Development of Mastery Exams Grades	15,224,921	
T835	4, 6, and 8		
T836	Primary Mental Health	490,000	
T837	Adult Education Action	266,689	
T838	Vocational Technical School Textbooks	750,000	
T839	Repair of Instructional Equipment	387,995	
T840	Minor Repairs to Plant	390,213	
T841	Connecticut Pre-Engineering Program	400,000	
T842	Connecticut Writing Project	60,000	
T843	Resource Equity Assessments	499,126	
T844	Readers as Leaders	65,000	
T845	Early Childhood Advisory Cabinet	1,050,000	
T846	High School Technology Initiative	1,000,000	
T847	Best Practices	500,000	
T848	<u>Amer-I-Can Program</u>		<u>250,000</u>
T849	Para Professional Development	150,000	
T850	School Readiness Staff Bonuses	150,000	
T851	School Accountability	1,925,000	
T852	Preschool Quality Rating System	2,500,000	
T853	[CommPACT Schools	750,000]	
T854	[Connecticut Science Center	500,000]	
T855	Reach Out and Read	150,000	
T856	Sheff Settlement	9,952,505	
T857	OTHER THAN PAYMENTS TO LOCAL		
T858	GOVERNMENTS		
T859	American School for the Deaf	9,979,202	
T860	RESC Leases	800,000	
T861	Regional Education Services	1,730,000	
T862	Omnibus Education Grants State	7,945,417	
T863	Supported Schools		
T864	Head Start Services	2,748,150	
T865	Head Start Enhancement	1,773,000	
T866	Family Resource Centers	6,359,461	
T867	Charter Schools	[40,692,150]	<u>41,966,250</u>
T868	[CT Public Television	150,000]	
T869	Youth Service Bureau Enhancement	625,000	

T870	Head Start - Early Childhood Link	2,200,000	
T871	After School Enhancements	150,000	
T872	PAYMENTS TO LOCAL		
T873	GOVERNMENTS		
T874	Vocational Agriculture	4,560,565	
T875	Transportation of School Children	47,964,000	
T876	Adult Education	20,596,400	
T877	Health and Welfare Services Pupils	4,775,000	
T878	Private Schools		
T879	Education Equalization Grants	1,889,182,288	
T880	Bilingual Education	2,129,033	
T881	Priority School Districts	[124,246,970]	<u>122,446,970</u>
T882	Young Parents Program	229,330	
T883	Interdistrict Cooperation	14,127,369	
T884	School Breakfast Program	1,634,103	
T885	Excess Cost - Student Based	133,891,451	
T886	Non-Public School Transportation	3,995,000	
T887	School to Work Opportunities	213,750	
T888	Youth Service Bureaus	2,944,598	
T889	OPEN Choice Program	14,115,002	
T890	Early Reading Success	2,403,646	
T891	Magnet Schools	121,509,285	
T892	After School Program	5,500,000	
T893	Young Adult Learners	500,000	
T894	AGENCY TOTAL	[2,668,956,298]	<u>2,667,305,398</u>
T895			
T896	BOARD OF EDUCATION AND		
T897	SERVICES FOR THE BLIND		
T898	Personal Services	4,370,705	
T899	Other Expenses	870,205	
T900	Equipment	1,000	
T901	Educational Aid for Blind and Visually	7,156,842	
T902	Handicapped Children		
T903	Enhanced Employment Opportunities	673,000	
T904	OTHER THAN PAYMENTS TO LOCAL		
T905	GOVERNMENTS		
T906	Supplementary Relief and Services	115,425	
T907	Vocational Rehabilitation	989,454	
T908	Special Training for the Deaf Blind	331,761	

T909	Connecticut Radio Information Service	92,253	
T910	AGENCY TOTAL	14,600,645	
T911			
T912	COMMISSION ON THE DEAF AND		
T913	HEARING IMPAIRED		
T914	Personal Services	704,218	
T915	Other Expenses	162,454	
T916	Equipment	1,000	
T917	Part-Time Interpreters	316,200	
T918	AGENCY TOTAL	1,183,872	
T919			
T920	STATE LIBRARY		
T921	Personal Services	5,856,069	
T922	Other Expenses	870,459	
T923	Equipment	1,000	
T924	State-Wide Digital Library	2,067,485	
T925	Interlibrary Loan Delivery Service	262,097	
T926	Legal/Legislative Library Materials	1,200,000	
T927	State-Wide Data Base Program	710,206	
T928	Info Anytime	150,000	
T929	Computer Access	200,000	
T930	OTHER THAN PAYMENTS TO LOCAL		
T931	GOVERNMENTS		
T932	Support Cooperating Library Service	[350,000]	<u>300,000</u>
T933	Units		
T934	PAYMENTS TO LOCAL		
T935	GOVERNMENTS		
T936	Grants to Public Libraries	347,109	
T937	Connecticard Payments	1,226,028	
T938	AGENCY TOTAL	[13,240,453]	<u>13,190,453</u>
T939			
T940	DEPARTMENT OF HIGHER		
T941	EDUCATION		
T942	Personal Services	2,866,195	
T943	Other Expenses	172,569	
T944	Equipment	1,000	
T945	Minority Advancement Program	2,405,666	
T946	Alternate Route to Certification	477,033	
T947	National Service Act	345,647	

T948	International Initiatives	70,000	
T949	Minority Teacher Incentive Program	481,374	
T950	Education and Health Initiatives	550,000	
T951	<u>Loan Forgiveness Program</u>		<u>300,000</u>
T952	<u>CommPACT Schools</u>		<u>750,000</u>
T953	OTHER THAN PAYMENTS TO LOCAL		
T954	GOVERNMENTS		
T955	Capitol Scholarship Program	8,927,779	
T956	Awards to Children of Deceased/ Disabled Veterans	4,000	
T958	Connecticut Independent College Student Grant	23,913,860	
T960	Connecticut Aid for Public College Students	30,208,469	
T962	New England Board of Higher Education	183,750	
T964	Connecticut Aid to Charter Oak Washington Center	59,393 25,000	
T966	ECE - Collaboration with Higher Ed	500,000	
T967	AGENCY TOTAL	[71,191,735]	<u>72,241,735</u>
T968			
T969	UNIVERSITY OF CONNECTICUT		
T970	Operating Expenses	217,199,850	
T971	Tuition Freeze	4,741,885	
T972	Regional Campus Enhancement	7,374,425	
T973	Veterinary Diagnostic Laboratory	100,000	
T974	AGENCY TOTAL	229,416,160	
T975			
T976	UNIVERSITY OF CONNECTICUT		
T977	HEALTH CENTER		
T978	Operating Expenses	101,457,891	
T979	AHEC	505,707	
T980	AGENCY TOTAL	101,963,598	
T981			
T982	CHARTER OAK STATE COLLEGE		
T983	Operating Expenses	2,175,936	
T984	Distance Learning Consortium	683,472	
T985	AGENCY TOTAL	2,859,408	
T986			

T987	TEACHERS' RETIREMENT BOARD		
T988	Personal Services	1,782,963	
T989	Other Expenses	778,633	
T990	Equipment	1,000	
T991	OTHER THAN PAYMENTS TO LOCAL		
T992	GOVERNMENTS		
T993	Retirement Contributions	329,302,674	
T994	Retirees Health Service Cost	16,031,169	
T995	Municipal Retiree Health Insurance	8,989,193	
T996	Costs		
T997	AGENCY TOTAL	356,885,632	
T998			
T999	REGIONAL COMMUNITY -		
T1000	TECHNICAL COLLEGES		
T1001	Operating Expenses	[149,815,671]	<u>149,996,331</u>
T1002	Tuition Freeze	2,160,925	
T1003	Manufacturing Technology Program -	345,000	
T1004	Asnuntuck		
T1005	Expand Manufacturing Technology	200,000	
T1006	Program		
T1007	AGENCY TOTAL	[152,521,596]	<u>152,702,256</u>
T1008			
T1009	CONNECTICUT STATE UNIVERSITY		
T1010	Operating Expenses	152,884,620	
T1011	Tuition Freeze	6,561,971	
T1012	Waterbury-Based Degree Program	997,703	
T1013	AGENCY TOTAL	160,444,294	
T1014			
T1015	TOTAL	[3,773,263,691]	<u>3,772,793,451</u>
T1016	EDUCATION, MUSEUMS, LIBRARIES		
T1017			
T1018	CORRECTIONS		
T1019			
T1020	DEPARTMENT OF CORRECTION		
T1021	Personal Services	[426,896,070]	<u>436,950,898</u>
T1022	Other Expenses	[72,959,414]	<u>82,756,287</u>
T1023	Equipment	[100]	<u>125,100</u>
T1024	Workers' Compensation Claims	24,898,513	
T1025	Inmate Medical Services	[104,194,273]	<u>111,095,003</u>

T1026	Parole Staffing and Operations	[5,126,361]	<u>6,028,973</u>
T1027	Mental Health AIC	500,000	
T1028	[Amer-i-can Program	250,000]	
T1029	OTHER THAN PAYMENTS TO LOCAL		
T1030	GOVERNMENTS		
T1031	Aid to Paroled and Discharged Inmates	9,500	
T1032	Legal Services to Prisoners	768,595	
T1033	Volunteer Services	170,758	
T1034	Community Support Services	[33,662,463]	<u>41,046,121</u>
T1035	AGENCY TOTAL	[669,436,047]	<u>704,349,748</u>
T1036			
T1037	DEPARTMENT OF CHILDREN AND		
T1038	FAMILIES		
T1039	Personal Services	[290,594,636]	<u>290,403,356</u>
T1040	Other Expenses	[50,426,054]	<u>52,471,674</u>
T1041	Equipment	1,000	
T1042	Short-Term Residential Treatment	[692,358]	<u>713,129</u>
T1043	Substance Abuse Screening	[1,770,379]	<u>1,823,490</u>
T1044	Workers' Compensation Claims	10,562,850	
T1045	Local Systems of Care	[2,090,265]	<u>2,111,164</u>
T1046	Family Support Services	[16,052,540]	<u>15,481,753</u>
T1047	Emergency Needs	1,000,000	
T1048	OTHER THAN PAYMENTS TO LOCAL		
T1049	GOVERNMENTS		
T1050	Health Assessment and Consultation	[937,541]	<u>965,667</u>
T1051	Grants for Psychiatric Clinics for	[13,788,591]	<u>14,202,249</u>
T1052	Children		
T1053	Day Treatment Centers for Children	[5,628,767]	<u>5,797,630</u>
T1054	Juvenile Justice Outreach Services	[12,358,095]	<u>12,838,838</u>
T1055	Child Abuse and Neglect Intervention	[6,020,272]	<u>6,200,880</u>
T1056	Community Emergency Services	[192,543]	<u>198,319</u>
T1057	Community Based Prevention Programs	[4,713,620]	<u>4,850,529</u>
T1058	Family Violence Outreach and	[1,819,203]	<u>1,873,779</u>
T1059	Counseling		
T1060	Support for Recovering Families	[8,613,355]	<u>8,826,730</u>
T1061	No Nexus Special Education	[8,037,889]	<u>8,995,689</u>
T1062	Family Preservation Services	[5,228,540]	<u>7,938,577</u>
T1063	Substance Abuse Treatment	[4,358,271]	<u>4,479,269</u>

T1064	Child Welfare Support Services	[4,153,401]	<u>3,794,461</u>
T1065	Board and Care for Children - Adoption	[74,105,257]	<u>77,581,804</u>
T1066	Board and Care for Children - Foster	[119,996,026]	<u>122,608,453</u>
T1067	Board and Care for Children -	[216,037,287]	<u>219,543,378</u>
T1068	Residential		
T1069	Individualized Family Supports	[17,014,615]	<u>16,539,128</u>
T1070	Community KidCare	[23,553,065]	<u>25,161,232</u>
T1071	Covenant to Care	[161,666]	<u>166,516</u>
T1072	Neighborhood Center	[257,777]	<u>261,010</u>
T1073	AGENCY TOTAL	[900,165,863]	<u>917,392,554</u>
T1074			
T1075	[COUNCIL TO ADMINISTER THE		
T1076	CHILDREN'S TRUST FUND]		
T1077	<u>CHILDREN'S TRUST FUND COUNCIL</u>		
T1078	Personal Services	1,397,385	
T1079	Other Expenses	85,000	
T1080	Equipment	1,000	
T1081	Children's Trust Fund	[13,653,290]	<u>14,125,119</u>
T1082	[Safe Harbor Respite	200,000]	
T1083	AGENCY TOTAL	[15,336,675]	<u>15,608,504</u>
T1084			
T1085	TOTAL	[1,584,938,585]	<u>1,637,350,806</u>
T1086	CORRECTIONS		
T1087			
T1088	JUDICIAL		
T1089			
T1090	JUDICIAL DEPARTMENT		
T1091	Personal Services	[320,711,865]	<u>322,451,980</u>
T1092	Other Expenses	[70,808,550]	<u>72,610,798</u>
T1093	Equipment	[2,762,423]	<u>2,812,923</u>
T1094	Alternative Incarceration Program	[46,104,152]	<u>52,777,686</u>
T1095	Justice Education Center, Inc.	[300,000]	<u>308,111</u>
T1096	Juvenile Alternative Incarceration	[30,936,484]	<u>32,979,099</u>
T1097	[Juvenile Justice Centers	3,169,380]	
T1098	Probate Court	2,500,000	
T1099	Youthful Offender Services	[8,088,299]	<u>7,654,714</u>
T1100	Victim Security Account	[155,000]	<u>155,750</u>
T1101	<u>Intensive In-Home Child &amp; Adolescent</u>		<u>3,272,758</u>
T1102	<u>Psychiatric Services</u>		

T1103	AGENCY TOTAL	[485,536,153]	<u>497,523,819</u>
T1104			
T1105	PUBLIC DEFENDER SERVICES		
T1106	COMMISSION		
T1107	Personal Services	[34,169,082]	<u>34,306,055</u>
T1108	Other Expenses	[1,456,446]	<u>1,507,683</u>
T1109	Equipment	100	
T1110	Special Public Defenders - Contractual	3,044,467	
T1111	Special Public Defenders - Non-	5,850,292	
T1112	Contractual		
T1113	Expert Witnesses	1,615,646	
T1114	Training and Education	126,114	
T1115	AGENCY TOTAL	[46,262,147]	<u>46,450,357</u>
T1116			
T1117	CHILD PROTECTION COMMISSION		
T1118	Personal Services	580,031	
T1119	Other Expenses	[184,674]	<u>240,633</u>
T1120	Training for Contracted Attorneys	45,000	
T1121	Contracted Attorneys	11,612,135	
T1122	Contracted Attorney Related Expenses	114,435	
T1123	AGENCY TOTAL	[12,536,275]	<u>12,592,234</u>
T1124			
T1125	TOTAL	[544,334,575]	<u>556,566,410</u>
T1126	JUDICIAL		
T1127			
T1128	NON-FUNCTIONAL		
T1129			
T1130	MISCELLANEOUS APPROPRIATION		
T1131	TO THE GOVERNOR		
T1132	Governor's Contingency Account	15,000	
T1133			
T1134	DEBT SERVICE - STATE TREASURER		
T1135	Debt Service	[1,421,390,258]	<u>1,408,390,258</u>
T1136	UConn 2000 - Debt Service	114,018,431	
T1137	CHEFA Day Care Security	8,500,000	
T1138	AGENCY TOTAL	[1,543,908,689]	<u>1,530,908,689</u>
T1139			
T1140	STATE COMPTRROLLER -		
T1141	MISCELLANEOUS		

T1142	OTHER THAN PAYMENTS TO LOCAL		
T1143	GOVERNMENTS		
T1144	Maintenance of County Base Fire Radio	25,176	
T1145	Network		
T1146	Maintenance of State-Wide Fire Radio	16,756	
T1147	Network		
T1148	Equal Grants to Thirty-Four Non-Profit	31	
T1149	General Hospitals		
T1150	Police Association of Connecticut	190,000	
T1151	Connecticut State Firefighter's	194,711	
T1152	Association		
T1153	Interstate Environmental Commission	102,700	
T1154	PAYMENTS TO LOCAL		
T1155	GOVERNMENTS		
T1156	Reimbursement to Towns for Loss of	73,019,215	
T1157	Taxes on State Property		
T1158	Reimbursements to Towns for Loss of	115,431,737	
T1159	Taxes on Private Tax-Exempt Property		
T1160	AGENCY TOTAL	188,980,326	
T1161			
T1162	STATE COMPTROLLER - FRINGE		
T1163	BENEFITS		
T1164	Unemployment Compensation	4,667,627	
T1165	State Employees Retirement	504,424,039	
T1166	Contributions		
T1167	Higher Education Alternative	[31,516,000]	<u>27,516,000</u>
T1168	Retirement System		
T1169	Pensions and Retirements - Other	1,884,000	
T1170	Statutory		
T1171	Judges and Compensation	14,172,454	
T1172	Commissioners Retirement		
T1173	Insurance - Group Life	6,787,064	
T1174	Employers Social Security Tax	[232,188,340]	<u>233,397,364</u>
T1175	State Employees Health Service Cost	[500,009,884]	<u>495,208,059</u>
T1176	Retired State Employees Health Service	[484,235,000]	<u>439,894,777</u>
T1177	Cost		
T1178	Tuition Reimbursement - Training and	[2,002,500]	<u>1,927,500</u>
T1179	Travel		
T1180	AGENCY TOTAL	[1,781,886,908]	<u>1,729,878,884</u>

T1181			
T1182	RESERVE FOR SALARY		
T1183	ADJUSTMENTS		
T1184	Reserve for Salary Adjustments	[92,803,621]	<u>102,603,621</u>
T1185			
T1186	WORKERS' COMPENSATION CLAIMS		
T1187	- DEPARTMENT OF		
T1188	ADMINISTRATIVE SERVICES		
T1189	Workers' Compensation Claims	23,206,154	
T1190			
T1191	JUDICIAL REVIEW COUNCIL		
T1192	Personal Services	142,160	
T1193	Other Expenses	29,933	
T1194	Equipment	100	
T1195	AGENCY TOTAL	172,193	
T1196			
T1197	TOTAL	[3,630,972,891]	<u>3,575,764,867</u>
T1198	NON-FUNCTIONAL		
T1199			
T1200	TOTAL	[17,189,803,475]	<u>17,289,474,111</u>
T1201	GENERAL FUND		
T1202			
T1203	LESS:		
T1204			
T1205	Legislative Unallocated Lapses	-2,700,000	
T1206	Estimated Unallocated Lapses	-87,780,000	
T1207	General Personal Services Reduction	-14,000,000	
T1208	General Other Expenses Reduction	-11,000,000	
T1209	DoIT Consultants Lapse	-2,000,000	
T1210			
T1211	NET -	[17,072,323,475]	<u>17,171,994,111</u>
T1212	GENERAL FUND		

5       Sec. 2. Section 12 of public act 07-1 of the June special session is  
6       amended to read as follows (*Effective July 1, 2008*):

7       The following sums are appropriated for the annual period as  
8       indicated and for the purposes described.

T1213	SPECIAL TRANSPORTATION		
T1214	FUND		
T1215		2008-2009	
T1216			
T1217		\$	
T1218			
T1219	GENERAL GOVERNMENT		
T1220			
T1221	STATE INSURANCE AND RISK		
T1222	MANAGEMENT BOARD		
T1223	Other Expenses	2,517,540	
T1224			
T1225	TOTAL	2,517,540	
T1226	GENERAL GOVERNMENT		
T1227			
T1228	REGULATION AND PROTECTION		
T1229			
T1230	DEPARTMENT OF MOTOR		
T1231	VEHICLES		
T1232	Personal Services	[44,376,964]	<u>44,714,431</u>
T1233	Other Expenses	[16,178,125]	<u>16,146,334</u>
T1234	Equipment	[966,136]	<u>1,082,676</u>
T1235	Insurance Enforcement	659,785	
T1236	Commercial Vehicle Information	283,000	
T1237	Systems and Networks Project		
T1238	AGENCY TOTAL	[62,464,010]	<u>62,886,226</u>
T1239			
T1240	TOTAL	[62,464,010]	<u>62,886,226</u>
T1241	REGULATION AND PROTECTION		
T1242			
T1243	TRANSPORTATION		
T1244			
T1245	DEPARTMENT OF		
T1246	TRANSPORTATION		
T1247	Personal Services	[151,867,442]	<u>153,515,328</u>
T1248	Other Expenses	[47,038,056]	<u>47,829,414</u>
T1249	Equipment	2,238,870	
T1250	Minor Capital Projects	350,000	
T1251	Highway and Bridge Renewal-	8,000,000	

T1252	Equipment		
T1253	Highway Planning and Research	3,192,843	
T1254	Hospital Transit for Dialysis	[100,000]	<u>75,000</u>
T1255	Rail Operations	116,378,770	
T1256	Bus Operations	116,865,218	
T1257	Highway and Bridge Renewal	[12,576,141]	<u>12,665,673</u>
T1258	Tweed-New Haven Airport Grant	600,000	
T1259	ADA Para-transit Program	22,223,606	
T1260	Non-ADA Dial-A-Ride Program	576,361	
T1261	Southeast Tourism Transit System	3,000,000	
T1262	Non Bondable Bus Capital Projects	250,000	
T1263	<u>Talent Assessment and Training</u>		<u>1,000,000</u>
T1264	<u>511 Implementation</u>		<u>500,000</u>
T1265	PAYMENTS TO LOCAL		
T1266	GOVERNMENTS		
T1267	Town Aid Road Grants - TF	22,000,000	
T1268	AGENCY TOTAL	[507,257,307]	<u>511,261,083</u>
T1269			
T1270	TOTAL	[507,257,307]	<u>511,261,083</u>
T1271	TRANSPORTATION		
T1272			
T1273	NON-FUNCTIONAL		
T1274			
T1275	DEBT SERVICE - STATE		
T1276	TREASURER		
T1277	Debt Service	[449,526,814]	<u>435,406,030</u>
T1278			
T1279	STATE COMPTROLLER - FRINGE		
T1280	BENEFITS		
T1281	Unemployment Compensation	242,000	
T1282	State Employees Retirement	71,426,000	
T1283	Contributions		
T1284	Insurance - Group Life	282,794	
T1285	Employers Social Security Tax	[19,960,600]	<u>20,117,000</u>
T1286	State Employees Health Service Cost	[38,404,600]	<u>36,794,400</u>
T1287	AGENCY TOTAL	[130,315,994]	<u>128,862,194</u>
T1288			
T1289	RESERVE FOR SALARY		
T1290	ADJUSTMENTS		

T1291	Reserve for Salary Adjustments	7,799,645	
T1292			
T1293	WORKERS' COMPENSATION		
T1294	CLAIMS - DEPARTMENT OF		
T1295	ADMINISTRATIVE SERVICES		
T1296	Workers' Compensation Claims	5,345,089	
T1297			
T1298	TOTAL	[592,987,542]	<u>577,412,958</u>
T1299	NON-FUNCTIONAL		
T1300			
T1301	TOTAL	[1,165,226,399]	<u>1,154,077,807</u>
T1302	SPECIAL TRANSPORTATION		
T1303	FUND		
T1304			
T1305	LESS:		
T1306			
T1307	Estimated Unallocated Lapses	-11,000,000	
T1308			
T1309	NET -	[1,154,226,399]	<u>1,143,077,807</u>
T1310	SPECIAL TRANSPORTATION		
T1311	FUND		

9       Sec. 3. Section 16 of public act 07-1 of the June special session is  
 10 amended to read as follows (*Effective July 1, 2008*):

11       The following sums are appropriated for the annual period as  
 12 indicated and for the purposes described.

T1312	BANKING FUND		
T1313		2008-2009	
T1314			
T1315		\$	
T1316			
T1317	REGULATION AND PROTECTION		
T1318			
T1319	DEPARTMENT OF BANKING		
T1320	Personal Services	[10,805,361]	<u>10,705,361</u>
T1321	Other Expenses	1,841,792	
T1322	Equipment	100	

T1323	Fringe Benefits	[6,079,741]	<u>6,020,741</u>
T1324	Indirect Overhead	[234,139]	<u>731,375</u>
T1325	AGENCY TOTAL	[18,961,133]	<u>19,299,369</u>
T1326			
T1327	TOTAL	[18,961,133]	<u>19,299,369</u>
T1328	REGULATION AND PROTECTION		
T1329			
T1330	TOTAL	[18,961,133]	<u>19,299,369</u>
T1331	BANKING FUND		

13       Sec. 4. Section 17 of public act 07-1 of the June special session is  
 14 amended to read as follows (*Effective July 1, 2008*):

15       The following sums are appropriated for the annual period as  
 16 indicated and for the purposes described.

T1332	INSURANCE FUND		
T1333		2008-2009	
T1334			
T1335		\$	
T1336			
T1337	REGULATION AND PROTECTION		
T1338			
T1339	INSURANCE DEPARTMENT		
T1340	Personal Services	[13,206,743]	<u>13,261,139</u>
T1341	Other Expenses	2,138,612	
T1342	Equipment	134,500	
T1343	Fringe Benefits	[7,398,610]	<u>7,429,616</u>
T1344	Indirect Overhead	[175,000]	<u>523,733</u>
T1345	AGENCY TOTAL	[23,053,465]	<u>23,487,600</u>
T1346			
T1347	OFFICE OF THE HEALTHCARE		
T1348	ADVOCATE		
T1349	Personal Services	541,822	
T1350	Other Expenses	[144,781]	<u>129,781</u>
T1351	Equipment	1,333	
T1352	Fringe Benefits	319,675	
T1353	Indirect Overhead	25,000	
T1354	AGENCY TOTAL	[1,032,611]	<u>1,017,611</u>

T1355			
T1356	TOTAL	[24,086,076]	<u>24,505,211</u>
T1357	REGULATION AND PROTECTION		
T1358			
T1359	TOTAL	[24,086,076]	<u>24,505,211</u>
T1360	INSURANCE FUND		

17       Sec. 5. Section 18 of public act 07-1 of the June special session is  
 18 amended to read as follows (*Effective July 1, 2008*):

19       The following sums are appropriated for the annual period as  
 20 indicated and for the purposes described.

T1361	CONSUMER COUNSEL AND		
T1362	PUBLIC UTILITY CONTROL		
T1363	FUND		
T1364		2008-2009	
T1365			
T1366		\$	
T1367			
T1368	REGULATION AND PROTECTION		
T1369			
T1370	OFFICE OF CONSUMER COUNSEL		
T1371	Personal Services	1,482,485	
T1372	Other Expenses	527,934	
T1373	Equipment	22,700	
T1374	Fringe Benefits	817,666	
T1375	Indirect Overhead	[236,127]	<u>146,225</u>
T1376	AGENCY TOTAL	[3,086,912]	<u>2,997,010</u>
T1377			
T1378	DEPARTMENT OF PUBLIC		
T1379	UTILITY CONTROL		
T1380	Personal Services	[12,266,483]	<u>12,247,203</u>
T1381	Other Expenses	[1,702,115]	<u>1,779,315</u>
T1382	Equipment	97,501	
T1383	Fringe Benefits	[6,930,574]	<u>6,919,854</u>
T1384	Indirect Overhead	[149,575]	<u>400,202</u>
T1385	Nuclear Energy Advisory Council	9,116	
T1386	<u>Electric Purchasing Reform Initiative</u>		<u>200,000</u>

T1387	AGENCY TOTAL	[21,155,364]	<u>21,653,191</u>
T1388			
T1389	TOTAL	[24,242,276]	<u>24,650,201</u>
T1390	REGULATION AND PROTECTION		
T1391			
T1392	TOTAL	[24,242,276]	<u>24,650,201</u>
T1393	CONSUMER COUNSEL AND		
T1394	PUBLIC UTILITY		
T1395	CONTROL FUND		

21       Sec. 6. Section 19 of public act 07-1 of the June special session is  
 22 amended to read as follows (*Effective July 1, 2008*):

23       The following sums are appropriated for the annual period as  
 24 indicated and for the purposes described.

T1396	WORKERS' COMPENSATION		
T1397	FUND		
T1398		2008-2009	
T1399			
T1400		\$	
T1401			
T1402	GENERAL GOVERNMENT		
T1403			
T1404	DIVISION OF CRIMINAL JUSTICE		
T1405	Personal Services	[55,336]	<u>553,366</u>
T1406			
T1407	TOTAL	[55,336]	<u>553,366</u>
T1408	GENERAL GOVERNMENT		
T1409			
T1410	REGULATION AND PROTECTION		
T1411			
T1412	LABOR DEPARTMENT		
T1413	Occupational Health Clinics	674,587	
T1414			
T1415	WORKERS' COMPENSATION		
T1416	COMMISSION		
T1417	Personal Services	[9,853,980]	<u>9,879,063</u>
T1418	Other Expenses	3,311,885	

T1419	Equipment	307,020	
T1420	[Criminal Justice Fraud Unit	498,030]	
T1421	Rehabilitative Services	2,695,840	
T1422	Fringe Benefits	5,622,685	
T1423	Indirect Overhead	[986,133]	<u>1,259,244</u>
T1424	AGENCY TOTAL	[23,275,573]	<u>23,075,737</u>
T1425			
T1426	TOTAL	[23,950,160]	<u>23,750,324</u>
T1427	REGULATION AND PROTECTION		
T1428			
T1429	TOTAL	[24,005,496]	<u>24,303,690</u>
T1430	WORKERS' COMPENSATION		
T1431	FUND		

25       Sec. 7. (*Effective July 1, 2008*) Up to \$350,000 of the funds  
26 appropriated to the Division of Special Revenue in subsection (a) of  
27 section 8 of public act 06-186, and carried forward in subsection (b) of  
28 said section and section 77 of public act 07-1 of the June special session,  
29 for Other Expenses, shall not lapse on June 30, 2008, and such funds  
30 shall continue to be available during the fiscal year ending June 30,  
31 2009, for conducting a legalized gambling study in accordance with  
32 said section 77.

33       Sec. 8. (*Effective July 1, 2008*) (a) The unexpended balance of funds  
34 appropriated to the Office of Policy and Management in section 1 of  
35 public act 05-251, as amended by section 1 of public act 06-186, and  
36 carried forward under section 29 of public act 07-1 of the June special  
37 session, for Other Expenses, shall not lapse on June 30, 2008, and such  
38 funds shall continue to be available during the fiscal year ending June  
39 30, 2009, for a health care and pension consulting contract.

40       (b) Up to \$100,000 of the funds appropriated to the Office of Policy  
41 and Management in section 1 of public act 07-1 of the June special  
42 session, for Other Expenses, shall not lapse on June 30, 2008, and such  
43 funds shall continue to be available during the fiscal year ending June  
44 30, 2009, for payments to the Connecticut Census Data Center.

45 (c) The unexpended balance of funds appropriated to the Office of  
46 Policy and Management in section 53 of public act 06-186 and carried  
47 forward by section 57 of said act and section 102 of public act 07-1 of  
48 the June special session, for Energy Contingency, shall not lapse on  
49 June 30, 2008, and such funds shall continue to be available during the  
50 fiscal year ending June 30, 2009, for expenditure for such purpose.

51 (d) Up to \$2,900,000 of the funds appropriated to the Office of Policy  
52 and Management in section 1 of public act 07-1 of the June special  
53 session, for Justice Assistance Grants, shall not lapse on June 30, 2008,  
54 and such funds shall continue to be available during the fiscal year  
55 ending June 30, 2009, for such purpose.

56 (e) Up to \$3,282,073 of the funds appropriated to the Office of Policy  
57 and Management in section 11 of public act 07-1 of the June special  
58 session, for Private Providers, may be used for grants to private  
59 providers for energy, transportation or other costs as determined by  
60 the Secretary of the Office of Policy and Management.

61 (f) The unexpended balance of funds appropriated to the Office of  
62 Policy and Management in subsection (a) of section 21 of public act 07-  
63 1 of the June special session and carried forward in subsection (b) of  
64 said section, for Regional Performance Incentive Program, shall not  
65 lapse on June 30, 2008, and such funds shall continue to be available  
66 during the fiscal year ending June 30, 2009, for such purpose.

67 (g) Up to \$100,000 of the funds appropriated to the Office of Policy  
68 and Management in section 1 of public act 07-1 of the June special  
69 session, for Distressed Municipalities, shall not lapse on June 30, 2008,  
70 and such funds shall continue to be available during the fiscal year  
71 ending June 30, 2009, for Smart Growth - Modification of Connecticut's  
72 Land Use Law.

73 (h) Up to \$1,550,000 of the funds appropriated to the Office of Policy  
74 and Management in section 1 of public act 07-1 of the June special  
75 session, for P.I.L.O.T. - New Manufacturing Machinery and

76 Equipment, shall not lapse on June 30, 2008, and such funds shall be  
77 transferred to the State Comptroller to be available during the fiscal  
78 year ending June 30, 2009, for consultants, software and training  
79 associated with an Enterprise Performance Management Business  
80 Analytical Reporting system.

81 (i) The unexpended balance of funds appropriated to the Office of  
82 Policy and Management in section 1 of public act 05-251, as amended  
83 by section 1 of public act 06-186 and section 33 of public act 07-1 of the  
84 June special session, for Licensing and Permitting Fees, shall not lapse  
85 on June 30, 2008, and such funds shall be transferred to the  
86 Department of Information Technology to be available during the  
87 fiscal year ending June 30, 2009, for E-Government Licensing.

88 Sec. 9. (*Effective July 1, 2008*) The unexpended balance of funds  
89 appropriated to the Department of Information Technology in section  
90 1 of public act 07-1 of the June special session, for Internet and Email  
91 Services, shall not lapse on June 30, 2008, and such funds shall  
92 continue to be available during the fiscal year ending June 30, 2009, for  
93 completing the email archiving system.

94 Sec. 10. Section 37 of public act 07-1 of the June special session is  
95 repealed and the following is substituted in lieu thereof (*Effective July*  
96 *1, 2008*):

97 For the fiscal year ending June 30, 2008, and the fiscal year ending  
98 June 30, 2009, the total number of positions which may be filled by the  
99 Department of Information Technology, from the Technical Services  
100 Revolving Fund, shall not exceed 201 positions and [208] 200 positions,  
101 respectively.

102 Sec. 11. (*Effective July 1, 2008*) Up to \$250,000 of the funds  
103 appropriated to the Department of Public Works in section 1 of public  
104 act 07-1 of the June special session, for Rents and Moving, shall not  
105 lapse on June 30, 2008, and such funds shall continue to be available  
106 during the fiscal year ending June 30, 2009, for such purpose.

107       Sec. 12. (*Effective July 1, 2008*) Up to \$535,000 of the funds  
108 appropriated to the Department of Public Safety in section 11 of public  
109 act 05-251, as amended by section 1 of public act 06-186, for Personal  
110 Services, and carried forward and transferred to Other Expenses in  
111 section 40 of public act 07-1 of the June special session, shall not lapse  
112 on June 30, 2008, and such funds shall continue to be available during  
113 the fiscal year ending June 30, 2009, for helicopter maintenance costs.

114       Sec. 13. (*Effective July 1, 2008*) (a) Up to \$300,000 of the funds  
115 appropriated to the Department of Motor Vehicles in section 2 of  
116 public act 07-1 of the June special session, for Personal Services, shall  
117 not lapse on June 30, 2008, and shall be transferred to the Other  
118 Expenses account and continue to be available during the fiscal year  
119 ending June 30, 2009, for costs of implementing security measures in  
120 accordance with the Federal Real ID Act.

121       (b) Up to \$150,000 of the funds appropriated to the Department of  
122 Motor Vehicles in section 2 of public act 07-1 of the June special  
123 session, for Equipment, shall not lapse on June 30, 2008, and shall be  
124 transferred to Other Expenses and continue to be available during the  
125 fiscal year ending June 30, 2009, for implementation costs associated  
126 with the processing of all credit and debit cards in all motor vehicle  
127 branches.

128       Sec. 14. (*Effective July 1, 2008*) (a) Up to \$750,000 of the funds  
129 appropriated to the Department of Banking in section 6 of public act  
130 07-1 of the June special session, for Other Expenses, shall not lapse on  
131 June 30, 2008, and shall continue to be available during the fiscal year  
132 ending June 30, 2009, for improvements associated with the new office  
133 lease.

134       (b) Up to \$50,000 of the funds appropriated to the Department of  
135 Banking in section 45 of public act 07-1 of the June special session, for  
136 Other Expenses, shall not lapse on June 30, 2008, and such funds shall  
137 continue to be available during the fiscal year ending June 30, 2009, for  
138 information technology upgrades.

139 (c) Up to \$250,000 of the funds appropriated to the Department of  
140 Banking in section 6 of public act 07-1 of the June special session, for  
141 Equipment, shall not lapse on June 30, 2008, and shall continue to be  
142 available during the fiscal year ending June 30, 2009, for improvements  
143 associated with the new office lease.

144 Sec. 15. (*Effective July 1, 2008*) (a) Up to \$151,751 of the funds  
145 appropriated to the Insurance Department in section 7 of public act 07-  
146 1 of the June special session, for Personal Services, shall not lapse on  
147 June 30, 2008, and such funds shall be transferred to Other Expenses to  
148 be available during the fiscal year ending June 30, 2009, for consultants  
149 to design a Business Continuity and IT Disaster Recovery Plan.

150 (b) Up to \$150,000 of the funds appropriated to the Insurance  
151 Department in section 7 of public act 07-1 of the June special session,  
152 for Fringe Benefits, shall not lapse on June 30, 2008, and such funds  
153 shall be transferred to Other Expenses to be available during the fiscal  
154 year ending June 30, 2009, for work on the Connecticut Regulatory  
155 Information System.

156 Sec. 16. Section 47 of public act 07-1 of the June special session is  
157 repealed and the following is substituted in lieu thereof (*Effective July*  
158 *1, 2008*):

159 Notwithstanding the provisions of subsection (a) of section 31-261  
160 of the general statutes, [~~\$28,000,000~~] \$33,000,000 of the amount credited  
161 to this state's account in the Unemployment Trust Fund pursuant to  
162 Section 903 of the Social Security Act, is deemed to be appropriated to  
163 the Labor Department. For the fiscal year ending June 30, 2008, up to  
164 \$15,000,000 may be used to support the administrative infrastructure  
165 of the agency and to improve agency information technology systems,  
166 provided not more than \$3,000,000 of this sum shall be used for  
167 information technology systems. For the fiscal year ending June 30,  
168 2009, up to \$13,000,000 may be used to support the administrative  
169 infrastructure of the agency and up to \$5,000,000 may be used to  
170 improve agency information technology systems. Such amounts shall

171 be available for expenditure to the extent allowed under Section 903 of  
172 the Social Security Act.

173 Sec. 17. (*Effective July 1, 2008*) (a) Up to \$1,100,000 of the funds  
174 appropriated to the Workers' Compensation Commission in section 9  
175 of public act 07-1 of the June special session, for Other Expenses, shall  
176 not lapse on June 30, 2008, and shall continue to be available during  
177 the fiscal year ending June 30, 2009, for expenditure for the data  
178 migration and for the Middletown office relocation.

179 (b) Up to \$70,000 of the funds appropriated to the Workers'  
180 Compensation Commission in section 9 of public act 07-1 of the June  
181 special session, for Equipment, shall not lapse on June 30, 2008, and  
182 such funds shall continue to be available during the fiscal year ending  
183 June 30, 2009, for expenditure for the Middletown office phone system  
184 and server hardware upgrades.

185 (c) The unexpended balance of funds appropriated to the Workers'  
186 Compensation Commission in section 9 of public act 07-1 of the June  
187 special session, for Indirect Overhead, shall not lapse on June 30, 2008,  
188 and such funds shall be transferred to Other Expenses to be available  
189 during the fiscal year ending June 30, 2009, for the data migration and  
190 for the Middletown office relocation.

191 Sec. 18. (*Effective July 1, 2008*) The unexpended balance of funds  
192 appropriated to the Department of Environmental Protection in  
193 subsection (a) of section 8 of public act 06-186, and carried forward by  
194 subsection (b) of said section and section 52 of public act 07-1 of the  
195 June special session, for Lobster Restoration, shall not lapse on June 30,  
196 2008, and such funds shall continue to be available during the fiscal  
197 year ending June 30, 2009, for such purpose.

198 Sec. 19. (*Effective July 1, 2008*) Notwithstanding the provisions of  
199 section 22a-449c of the Connecticut general statutes, the commissioner  
200 of the Department of Environmental Protection may use up to \$300,000  
201 of funds available in the underground storage tank petroleum clean-

202 up account within the Environmental Quality Fund to contract for  
203 services to evaluate, audit, test and repair state-owned underground  
204 storage tanks.

205 Sec. 20. (*Effective July 1, 2008*) Notwithstanding the provisions of  
206 subsection (b) of section 19a-55a of the general statutes, for the fiscal  
207 year ending June 30, 2009, \$800,000 of the amount collected pursuant  
208 to section 19a-55 of the general statutes shall be credited to the  
209 newborn screening account, and be available for expenditure by the  
210 Department of Public Health for the purchase of upgrades to the  
211 newborn screening technology and for the expenses of the testing  
212 required by sections 19a-55 and 19a-59 of the general statutes.

213 Sec. 21. (*Effective July 1, 2008*) (a) The unexpended balance of funds  
214 appropriated to the Department of Public Health in section 1 of public  
215 act 07-1 of the June special session, for the Loan Repayment Program,  
216 shall not lapse on June 30, 2008, and such funds shall continue to be  
217 available during the fiscal year ending June 30, 2009, for such purpose.

218 (b) The unexpended balance of funds appropriated to the  
219 Department of Public Health in section 1 of public act 07-1 of the June  
220 special session, for Nursing Student Loan Forgiveness Program, shall  
221 not lapse on June 30, 2008, and such funds shall continue to be  
222 available during the fiscal year ending June 30, 2009, for such purpose.

223 Sec. 22. (*Effective July 1, 2008*) Up to \$500,000 of the funds  
224 appropriated to the Department of Mental Retardation in section 1 of  
225 public act 07-1 of the June special session, for Personal Services, shall  
226 not lapse on June 30, 2008, and such funds shall be transferred to the  
227 Department of Education, for School Accountability, to be available  
228 during the fiscal year ending June 30, 2009, for the development of  
229 secondary school math model curricula and a formative assessment  
230 plan.

231 Sec. 23. (*Effective July 1, 2008*) Up to \$610,280 appropriated to the  
232 Department of Mental Retardation in section 1 of public act 07-1 of the

233 June special session, for Personal Services, shall not lapse on June 30,  
234 2008, and such funds shall be transferred to the Regional Community-  
235 Technical Colleges, for Operating Expenses, to be available during the  
236 fiscal year ending June 30, 2009, for the development of nursing  
237 programs.

238       Sec. 24. (*Effective July 1, 2008*) (a) The sum of \$250,000 of the funds  
239 appropriated to the Department of Social Services in section 1 of public  
240 act 07-1 of the June special session, for Other Expenses, shall not lapse  
241 on June 30, 2008, and shall be transferred to the Office of Health Care  
242 Access, for Other Expenses, to be available for expenditure during the  
243 fiscal year ending June 30, 2009. Such funds shall be used to conduct a  
244 study of hospital reimbursement systems and reimbursement  
245 mechanisms for specialist services at federally qualified health centers.  
246 Said study shall be conducted in consultation with the Department of  
247 Social Services and the Office of Policy and Management and shall (1)  
248 identify any shortcomings in and (2) propose potential changes to  
249 hospital reimbursement systems and reimbursement mechanisms for  
250 specialist services at federally qualified health centers. Not later than  
251 November 30, 2008, the Office of Health Care Access shall submit the  
252 results of the study to the Secretary of the Office of Policy and  
253 Management.

254       (b) The sum of \$100,000 of the funds appropriated to the  
255 Department of Social Services in section 1 of public act 07-1 of the June  
256 special session, for Other Expenses, shall not lapse on June 30, 2008,  
257 and shall be transferred to the Office of Health Care Access, for Other  
258 Expenses, to be available during the fiscal year ending June 30, 2009.  
259 Such funds shall be used to conduct a study, in consultation with the  
260 Department of Social Services, the Department of Public Health, and  
261 the Office of Policy and Management, of primary care service capacity  
262 and identify geographical or population gaps in access. Not later than  
263 November 30, 2008, the Office of Health Care Access shall submit the  
264 results of the study to the Secretary of the Office of Policy and  
265 Management.

266 (c) The sum of \$100,000 of the funds appropriated to the  
267 Department of Social Services in section 1 of public act 07-1 of the June  
268 special session, for Other Expenses, shall not lapse on June 30, 2008,  
269 and shall be transferred to HUSKY Outreach, to be available during  
270 the fiscal year ending June 30, 2009. Such funds shall be used to  
271 develop a program to educate and inform patients about appropriate  
272 ways to access primary care services and the choices available to them  
273 to receive such services, with the goal of encouraging a shift in patient  
274 behavior to utilize available primary care services, rather than  
275 accessing emergency departments for such care.

276 (d) Up to \$15,000,000 of the funds appropriated to the Department  
277 of Social Services in section 1 of public act 07-1 of the June special  
278 session, for Medicaid, shall not lapse on June 30, 2008, and shall  
279 continue to be available during the fiscal year ending June 30, 2009, for  
280 any settlement agreement necessitated by a decision in the action of  
281 Mary Carr, et al v. Patricia Wilson-Coker, Commissioner of the  
282 Department of Social Services, United States District Court, District of  
283 Connecticut, Civil Action No. 3: 00CV1050 (AVC).

284 Sec. 25. (*Effective July 1, 2008*) Notwithstanding section 17b-280 of  
285 the general statutes, for the fiscal year ending June 30, 2009, the  
286 Commissioner of Social Services may, with the approval of the  
287 Secretary of the Office of Policy and Management, increase dispensing  
288 fees paid to licensed pharmacies pursuant to said section 17b-280 in  
289 order to assist pharmacies with the transition to the average  
290 manufacturer price reimbursement methodology required under the  
291 federal Deficit Reduction Act of 2005.

292 Sec. 26. (*Effective from passage*) (a) The unexpended balance of funds  
293 appropriated to the Department of Social Services in section 1 of public  
294 act 07-1 of the June special session, for Medicaid, shall not lapse on  
295 June 30, 2008, and such funds shall continue to be available during the  
296 fiscal year ending June 30, 2009, for costs incurred due to the transition  
297 to non-risk contracts under the HUSKY program.

298 (b) Funds recouped from contractors due to the transition to non-  
299 risk contracts under the HUSKY program during the fiscal year ending  
300 June 30, 2008, shall be available for expenditure under the Medicaid  
301 program for said fiscal year.

302 (c) Funds recouped from contractors due to the transition to non-  
303 risk contracts under the HUSKY program during the fiscal year ending  
304 June 30, 2009, shall be available for expenditure under the Medicaid  
305 program for said fiscal year.

306 Sec. 27. (*Effective July 1, 2008*) Up to \$5,000,000 appropriated to the  
307 University of Connecticut Health Center in section 11 of public act 07-1  
308 of the June special session, may be transferred by the Secretary of the  
309 Office of Policy and Management to the Department of Social Services,  
310 for Disproportionate Share - Medical Emergency Assistance, to  
311 maximize federal reimbursement.

312 Sec. 28. (*Effective July 1, 2008*) Any appropriation, or portion thereof,  
313 made to the Department of Veterans' Affairs in section 11 of public act  
314 07-1 of the June special session, may be transferred by the Secretary of  
315 the Office of Policy and Management to the Department of Social  
316 Services, for Disproportionate Share - Medical Emergency Assistance,  
317 to maximize federal reimbursement.

318 Sec. 29. Subsection (d) of section 59 of public act 07-1 of the June  
319 special session is repealed and the following is substituted in lieu  
320 thereof (*Effective July 1, 2008*):

321 (d) Notwithstanding the provisions of section 4-28e of the general  
322 statutes, for the fiscal year ending June 30, 2009, the sum of  
323 ~~[\$11,000,000]~~ \$12,000,000 shall be transferred from the Tobacco and  
324 Health Trust Fund to the Department of Social Services, for the  
325 implementation and administration of the Charter Oak Health Plan.

326 Sec. 30. (*Effective July 1, 2008*) (a) Up to \$150,000 of the funds  
327 appropriated to the Department of Education in section 1 of public act

328 07-1 of the June special session, for Other Expenses, shall not lapse on  
329 June 30, 2008, and shall continue to be available during the fiscal year  
330 ending June 30, 2009, for expenditure on a family resource center  
331 study.

332 (b) Up to \$100,000 of the funds appropriated to the Department of  
333 Education in section 1 of public act 07-1 of the June special session, for  
334 Priority School Districts, shall not lapse on June 30, 2008, and shall  
335 continue to be available during the fiscal year ending June 30, 2009, for  
336 the secondary school reform cost study.

337 Sec. 31. (*Effective July 1, 2008*) Up to \$152,000 of the funds  
338 appropriated to the Department of Higher Education in section 11 of  
339 public act 07-1 of the June special session, for Alternate Route to  
340 Certification, may be spent for other expenses in support of the current  
341 operation of the Alternate Route to Certification program.

342 Sec. 32. (*Effective July 1, 2008*) The sum of \$750,000 of the funds  
343 appropriated to the Department of Correction in section 1 of public act  
344 07-1 of the June special session, for Inmate Medical Services, shall not  
345 lapse on June 30, 2008, and such funds shall continue to be available  
346 during the fiscal year ending June 30, 2009, for such purpose.

347 Sec. 33. (*Effective July 1, 2008*) Up to \$13,000,000 of the unexpended  
348 balance of funds appropriated to Debt Service-State Treasurer in  
349 section 1 of public act 07-1 of the June special session, for Debt Service,  
350 shall not lapse on June 30, 2008, and shall continue to be available  
351 during the fiscal year ending June 30, 2009, for such purpose.

352 Sec. 34. (*Effective July 1, 2008*) The unexpended balance of funds  
353 appropriated to the State Comptroller - Fringe Benefits in subsection  
354 (a) of section 21 of public act 07-1 of the June special session and  
355 carried forward by subsection (b) of said section, for Other Post  
356 Employment Benefits, shall not lapse on June 30, 2008, and such funds  
357 shall continue to be available during the fiscal year ending June 30,  
358 2009, for such purpose.



T1468	Total Other Sources	2,656,100,000
T1469		
T1470	Total Revenue	16,315,600,000

362 ESTIMATED REVENUE - TRANSPORTATION FUND

T1471		<u>2007-2008</u>
T1472	Motor Fuels Tax	\$516,000,000
T1473	Motor Vehicle Receipts	236,600,000
T1474	Licenses, Permits and Fees	164,000,000
T1475	Interest Income	47,000,000
T1476	Oil Companies Tax	127,800,000
T1477	Sales Tax - DMV	72,000,000
T1478	Transfer to Conservation Fund	(3,000,000)
T1479	Transfer to Emissions Enterprise Fund	(6,500,000)
T1480	Transfer to TSB Account	(15,300,000)
T1481	Total Revenue	1,138,600,000
T1482		
T1483	Refunds of Taxes	(8,800,000)
T1484	Refunds of Payments	(2,900,000)
T1485		
T1486	Total Transportation Fund	1,126,900,000

363 ESTIMATED REVENUE - MASHANTUCKET PEQUOT FUND

T1487		<u>2007-2008</u>
T1488	Transfers From the General Fund	\$86,300,000
T1489	Total Revenue	86,300,000

364 ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES

365 FUND

T1490		<u>2007-2008</u>
T1491	Investment Income	\$3,300,000
T1492	Total Revenue	3,300,000

366 ESTIMATED REVENUE - REGIONAL MARKET OPERATION

367 FUND

T1493		<u>2007-2008</u>
T1494	Rentals & Investment Income	\$1,100,000
T1495	Total Revenue	1,100,000

368 ESTIMATED REVENUE - BANKING FUND

T1496		<u>2007-2008</u>
T1497	Fees and Assessments	\$19,700,000
T1498	Total Revenue	19,700,000

369 ESTIMATED REVENUE - INSURANCE FUND

T1499		<u>2007-2008</u>
T1500	Assessments & Investment Income	\$23,500,000
T1501	Total Revenue	23,500,000

370 ESTIMATED REVENUE - CONSUMER COUNSEL & PUBLIC

371 UTILITY CONTROL FUND

T1502		<u>2007-2008</u>
T1503	Fees and Assessments	\$23,400,000
T1504	Total Revenue	23,400,000

372 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

T1505		<u>2007-2008</u>
T1506	Fees, Assessments & Investment Income	\$23,800,000
T1507	Total Revenue	23,800,000

373 ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION

374 FUND

T1508		<u>2007-2008</u>
T1509	Fines & Investment Income	\$2,500,000
T1510	Use of Fund Balance	1,025,000
T1511	Total Revenue	3,525,000

375

376 ESTIMATED REVENUE - GENERAL FUND

T1512			
T1513	<u>Taxes</u>	<u>2008-2009</u>	
T1514			
T1515	Personal Income	[\$7,676,400,000]	<u>\$7,930,000,000</u>
T1516	Sales & Use	[3,747,700,000]	<u>3,677,800,000</u>
T1517	Corporations	[791,500,000]	<u>687,000,000</u>
T1518	Public Service Corporations	[257,800,000]	<u>256,900,000</u>
T1519	Inheritance & Estate	[191,000,000]	<u>165,200,000</u>
T1520	Insurance Companies	[263,300,000]	<u>253,100,000</u>
T1521	Cigarettes	[348,100,000]	<u>348,000,000</u>
T1522	Real Estate Conveyance	204,000,000	
T1523	Oil Companies	[144,300,000]	<u>147,900,000</u>
T1524	Alcoholic Beverages	47,500,000	
T1525	Admissions, Dues and Cabaret	[35,100,000]	<u>34,000,000</u>
T1526	Miscellaneous	[145,000,000]	<u>152,200,000</u>
T1527	Total Taxes	[\$13,851,700,000]	<u>\$13,903,600,000</u>
T1528	Refunds of Taxes	[(874,100,000)]	<u>(836,800,000)</u>
T1529	R & D Credit Exchange	[(6,500,000)]	<u>(10,500,000)</u>
T1530	Taxes Less Refunds	[\$12,971,100,000]	<u>\$13,056,300,000</u>
T1531			
T1532	<u>Other Revenue</u>		
T1533	Transfers Special Revenue	[\$282,500,000]	<u>\$288,000,000</u>
T1534	Indian Gaming Payments	[449,000,000]	<u>423,800,000</u>
T1535	Licenses, Permits and Fees	[153,500,000]	<u>156,300,000</u>
T1536	Sales of Commodities & Services	[38,000,000]	<u>32,800,000</u>
T1537	Rentals, Fines and Escheats	[52,900,000]	<u>55,500,000</u>
T1538	Investment Income	[85,000,000]	<u>90,000,000</u>
T1539	Miscellaneous	[148,100,000]	<u>152,400,000</u>
T1540	Refunds of Payments	(600,000)	
T1541	Total Other Revenue	[\$1,208,400,000]	<u>\$1,198,200,000</u>
T1542			
T1543	<u>Other Sources</u>		
T1544	Federal Grants	[\$2,768,100,000]	<u>\$2,795,300,000</u>
T1545	Transfer from/to the Resources of	96,000,000	
T1546	the General Fund		
T1547	Transfer From Tobacco Settlement	115,800,000	
T1548	Fund		
T1549	Transfer to Other Funds	(86,300,000)	
T1550	Total Other Sources	[\$2,893,600,000]	<u>\$2,920,800,000</u>
T1551			
T1552	Total Revenue	[\$17,073,100,000]	<u>\$17,175,300,000</u>

377 ESTIMATED REVENUE - SPECIAL TRANSPORTATION FUND

	<u>2008-2009</u>	
T1553		
T1554 Motor Fuels Tax	[\$523,600,000]	<u>\$512,400,000</u>
T1555 Oil Companies Tax	[141,900,000]	<u>161,900,000</u>
T1556 Sales Tax - DMV	[74,000,000]	<u>70,600,000</u>
T1557 Motor Vehicle Receipts	[241,300,000]	<u>234,500,000</u>
T1558 Licenses, Permits and Fees	[166,000,000]	<u>167,000,000</u>
T1559 Interest Income	[47,000,000]	<u>39,000,000</u>
T1560 Transfers to Conservation Fund	(3,000,000)	
T1561 Transfers to Emissions Enterprise	(6,500,000)	
T1562 Fund		
T1563 Transfers to TSB Account	(15,300,000)	
T1564 Total Revenue	[\$1,169,000,000]	<u>\$1,160,600,000</u>
T1565 Refunds of Taxes	[(9,000,000)]	<u>(8,000,000)</u>
T1566 Refunds of Payments	(3,000,000)	
T1567		
T1568 Total Special Transportation Fund	[\$1,157,000,000]	<u>\$1,149,600,000</u>

378 ESTIMATED REVENUE - BANKING FUND

	<u>2008-2009</u>	
T1569		
T1570 Fees and Assessments	[\$19,000,000]	<u>\$19,300,000</u>
T1571 Total Revenue	[\$19,000,000]	<u>\$19,300,000</u>
T1572		

379 ESTIMATED REVENUE - INSURANCE FUND

	<u>20082009</u>	
T1573		
T1574 Assessments & Investment Income	[\$24,100,000]	<u>\$24,600,000</u>
T1575 Total Revenue	[\$24,100,000]	<u>\$24,600,000</u>

380 ESTIMATED REVENUE - CONSUMER COUNSEL AND PUBLIC

381 UTILITY CONTROL FUND

	<u>2008-2009</u>	
T1576		
T1577 Fees and Assessments	[\$24,300,000]	<u>\$24,700,000</u>
T1578 Total Revenue	[\$24,300,000]	<u>\$24,700,000</u>

382 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

T1579		<u>2008-2009</u>	
T1580	Fees, Assessments & Investment	[\$24,100,000]	<u>\$24,400,000</u>
T1581	Income		
T1582	Total Revenue	[\$24,100,000]	<u>\$24,400,000</u>

383 Sec. 36. Subsection (h) of section 59 and subsection (b) of section 121  
 384 of public act 07-1 of the June special session and subsection (b) of  
 385 section 3 of public act 07-4 of the June special session are repealed.  
 386 (*Effective July 1, 2008*)

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2008</i>	PA 07-1 of the June Sp. Sess., Sec. 11
Sec. 2	<i>July 1, 2008</i>	PA 07-1 of the June Sp. Sess., Sec. 12
Sec. 3	<i>July 1, 2008</i>	PA 07-1 of the June Sp. Sess., Sec. 16
Sec. 4	<i>July 1, 2008</i>	PA 07-1 of the June Sp. Sess., Sec. 17
Sec. 5	<i>July 1, 2008</i>	PA 07-1 of the June Sp. Sess., Sec. 18
Sec. 6	<i>July 1, 2008</i>	PA 07-1 of the June Sp. Sess., Sec. 19
Sec. 7	<i>July 1, 2008</i>	New section
Sec. 8	<i>July 1, 2008</i>	New section
Sec. 9	<i>July 1, 2008</i>	New section
Sec. 10	<i>July 1, 2008</i>	PA 07-1 of the June Sp. Sess., Sec. 37
Sec. 11	<i>July 1, 2008</i>	New section
Sec. 12	<i>July 1, 2008</i>	New section
Sec. 13	<i>July 1, 2008</i>	New section
Sec. 14	<i>July 1, 2008</i>	New section
Sec. 15	<i>July 1, 2008</i>	New section
Sec. 16	<i>July 1, 2008</i>	PA 07-1 of the June Sp. Sess., Sec. 47

Sec. 17	<i>July 1, 2008</i>	New section
Sec. 18	<i>July 1, 2008</i>	New section
Sec. 19	<i>July 1, 2008</i>	New section
Sec. 20	<i>July 1, 2008</i>	New section
Sec. 21	<i>July 1, 2008</i>	New section
Sec. 22	<i>July 1, 2008</i>	New section
Sec. 23	<i>July 1, 2008</i>	New section
Sec. 24	<i>July 1, 2008</i>	New section
Sec. 25	<i>July 1, 2008</i>	New section
Sec. 26	<i>from passage</i>	New section
Sec. 27	<i>July 1, 2008</i>	New section
Sec. 28	<i>July 1, 2008</i>	New section
Sec. 29	<i>July 1, 2008</i>	PA 07-1 of the June Sp. Sess., Sec. 59(d)
Sec. 30	<i>July 1, 2008</i>	New section
Sec. 31	<i>July 1, 2008</i>	New section
Sec. 32	<i>July 1, 2008</i>	New section
Sec. 33	<i>July 1, 2008</i>	New section
Sec. 34	<i>July 1, 2008</i>	New section
Sec. 35	<i>July 1, 2008</i>	New section
Sec. 36	<i>July 1, 2008</i>	Repealer section

**Statement of Purpose:**

To implement the Governor's budget recommendations.

*[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]*