



General Assembly

**Substitute Bill No. 5019**

February Session, 2008

\*        HB05019APP        040108        \*

**AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2008.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1       Section 1. (*Effective from passage*) The amounts appropriated to the  
2 following agencies in section 1 of public act 07-1 of the June special  
3 session are reduced by the following amounts for the fiscal year  
4 ending June 30, 2008:

T1	GENERAL FUND	\$
T2		
T3	SECRETARY OF STATE	
T4	Other Expenses	100,414
T5		
T6	STATE TREASURER	
T7	Personal Services	300,000
T8		
T9	STATE COMPTROLLER	
T10	Personal Services	100,000
T11	Other Expenses	100,000
T12	AGENCY TOTAL	200,000
T13		
T14	DEPARTMENT OF REVENUE SERVICES	
T15	Personal Services	766,978
T16	Collection and Litigation	250,000
T17	AGENCY TOTAL	1,016,978
T18		

T19	OFFICE OF POLICY AND MANAGEMENT	
T20	Personal Services	750,000
T21	Other Expenses	500,000
T22	P.I.L.O.T. New Manufacturing Machinery	19,850,444
T23	and Equipment	
T24	Property Tax Exemption for Hybrid Vehicles	500,000
T25	Water Planning Council	187,500
T26	Private Providers	3,282,073
T27	AGENCY TOTAL	25,070,017
T28		
T29	DEPARTMENT OF VETERANS AFFAIRS	
T30	Personal Services	185,000
T31	Other Expenses	182,000
T32	AGENCY TOTAL	367,000
T33		
T34	DEPARTMENT OF PUBLIC WORKS	
T35	Other Expenses	600,000
T36		
T37	LABOR DEPARTMENT	
T38	Personal Services	62,606
T39	Other Expenses	37,440
T40	Workforce Investments Act	2,668,505
T41	Unemployment for Military Spouses	175,000
T42	AGENCY TOTAL	2,943,551
T43		
T44	COMMISSION ON HUMAN RIGHTS	
T45	AND OPPORTUNITIES	
T46	Personal Services	400,000
T47		
T48	COMMISSION ON CULTURE AND TOURISM	
T49	Personal Services	500,000
T50		
T51	DEPARTMENT OF DEVELOPMENTAL SERVICES	
T52	Personal Services	2,520,000
T53		
T54	DEPARTMENT OF SOCIAL SERVICES	
T55	Personal Services	100,000
T56	Other Expenses	1,840,000
T57	HUSKY Program	3,000,000
T58	Connecticut Pharmaceutical Assistance Contract	2,500,000
T59	to the Elderly	

T60	Housing/Homeless Services	4,000,000
T61	AGENCY TOTAL	11,440,000
T62		
T63	JUDICIAL DEPARTMENT	
T64	Personal Services	750,000
T65	Youthful Offender Services	900,000
T66	Juvenile Alternative Incarceration	650,000
T67	AGENCY TOTAL	2,300,000
T68		
T69	DIVISION OF CRIMINAL JUSTICE	
T70	Personal Services	150,000
T71	Witness Protection	50,000
T72	AGENCY TOTAL	200,000
T73		
T74	DEPARTMENT OF CHILDREN AND FAMILIES	
T75	Family Support Services	400,000
T76	Board & Care Residential	4,600,000
T77	AGENCY TOTAL	5,000,000
T78		
T79	CHILDREN'S TRUST FUND COUNCIL	
T80	Personal Services	100,000
T81	Children's Trust Fund	750,000
T82	AGENCY TOTAL	850,000
T83		
T84	COMMISSION ON CHILD PROTECTION	
T85	Contracted Attorneys	500,000
T86		
T87	TOTAL - GENERAL FUND	54,307,960

5       Sec. 2. (*Effective from passage*) The amounts appropriated to the  
6 following agencies in section 2 of public act 07-1 of the June special  
7 session are reduced by the following amounts for the fiscal year  
8 ending June 30, 2008:

T88	SPECIAL TRANSPORTATION FUND	\$
T89		
T90	STATE COMPTROLLER - FRINGE BENEFITS	
T91	Employers Social Security Tax	1,000,000
T92	State Employees Health Service Cost	250,000
T93	AGENCY TOTAL	1,250,000

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T94		
T95	WORKERS' COMPENSATION CLAIMS -	
T96	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T97	Workers' Compensation Claims	250,000
T98		
T99	TOTAL - SPECIAL TRANSPORTATION FUND	1,500,000

9       Sec. 3. (*Effective from passage*) The following sums are appropriated  
 10 for the purposes herein specified for the fiscal year ending June 30,  
 11 2008:

T100	GENERAL FUND	\$
T101		
T102	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T103	Medicolegal Investigations Account	125,000
T104		
T105	DEPARTMENT OF MENTAL HEALTH AND	
T106	ADDICTION SERVICES	
T107	Personal Services	900,000
T108	Other Expenses	1,363,622
T109	Professional Services	500,000
T110	Nursing Home Screening	60,000
T111	Behavioral Health Medications	27,000
T112	AGENCY TOTAL	2,850,622
T113		
T114	UNIVERSITY OF CONNECTICUT HEALTH CENTER	
T115	Operating Expenses	21,900,000
T116		
T117	DEPARTMENT OF CORRECTION	
T118	Personal Services	3,400,000
T119	Other Expenses	7,600,000
T120	Inmate Medical	6,500,000
T121	Community Support	1,000,000
T122	AGENCY TOTAL	18,500,000
T123		
T124	WORKERS' COMPENSATION CLAIMS -	
T125	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T126	Workers' Compensation Claims	500,000
T127		
T128	TOTAL - GENERAL FUND	43,875,622

12      Sec. 4. (*Effective from passage*) The following sums are appropriated  
 13 for the purposes herein specified for the fiscal year ending June 30,  
 14 2008:

T129	SPECIAL TRANSPORTATION FUND	\$
T130		
T131	DEPARTMENT OF TRANSPORTATION	
T132	Personal Services	4,500,000
T133		
T134	TOTAL - SPECIAL TRANSPORTATION FUND	4,500,000

15      Sec. 5. (*Effective from passage*) Section 43 of public act 08-1 of the  
 16 January special session is repealed.

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>from passage</i>	New section
Sec. 2	<i>from passage</i>	New section
Sec. 3	<i>from passage</i>	New section
Sec. 4	<i>from passage</i>	New section
Sec. 5	<i>from passage</i>	Repealer section

**APP**      *Joint Favorable Subst.*