



House of Representatives

General Assembly

File No. 525

February Session, 2008

Substitute House Bill No. 5021

House of Representatives, April 8, 2008

The Committee on Appropriations reported through REP. MERRILL of the 54th Dist., Chairperson of the Committee on the part of the House, that the substitute bill ought to pass.

AN ACT MAKING ADJUSTMENTS TO THE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2009.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. Section 11 of public act 07-1 of the June special session is
- 2 amended to read as follows (*Effective July 1, 2008*):

T1	GENERAL FUND		
T2		2008-2009	
T3			
T4		\$	
T5			
T6	LEGISLATIVE		
T7			
T8	LEGISLATIVE MANAGEMENT		
T9	Personal Services	44,570,566	
T10	Other Expenses	[16,906,885]	<u>17,331,885</u>
T11	Equipment	807,200	
T12	Flag Restoration	50,000	
T13	Minor Capital Improvements	1,100,000	

T14	Interim Salary/Caucus Offices	437,500	
T15	Redistricting	50,000	
T16	<u>Connecticut Academy of Science and</u>		<u>200,000</u>
T17	<u>Engineering</u>		
T18	Old State House	[500,000]	<u>600,000</u>
T19	OTHER THAN PAYMENTS TO LOCAL		
T20	GOVERNMENTS		
T21	Interstate Conference Fund	375,000	
T22	AGENCY TOTAL	[64,797,151]	<u>65,522,151</u>
T23			
T24	AUDITORS OF PUBLIC ACCOUNTS		
T25	Personal Services	11,343,936	
T26	Other Expenses	780,994	
T27	Equipment	100,000	
T28	AGENCY TOTAL	12,224,930	
T29			
T30	COMMISSION ON AGING		
T31	Personal Services	375,849	
T32	Other Expenses	89,200	
T33	Equipment	2,500	
T34	AGENCY TOTAL	467,549	
T35			
T36	<u>PERMANENT</u> COMMISSION ON THE		
T37	STATUS OF WOMEN		
T38	Personal Services	732,257	
T39	Other Expenses	341,687	
T40	Equipment	3,000	
T41	AGENCY TOTAL	1,076,944	
T42			
T43	COMMISSION ON CHILDREN		
T44	Personal Services	841,228	
T45	Other Expenses	212,880	
T46	Equipment	2,500	
T47	AGENCY TOTAL	1,056,608	
T48			
T49	LATINO AND PUERTO RICAN AFFAIRS		
T50	COMMISSION		
T51	Personal Services	494,179	
T52	Other Expenses	103,440	
T53	Equipment	2,500	

T54	AGENCY TOTAL	600,119	
T55			
T56	AFRICAN-AMERICAN AFFAIRS		
T57	COMMISSION		
T58	Personal Services	357,059	
T59	Other Expenses	76,386	
T60	Equipment	2,500	
T61	AGENCY TOTAL	435,945	
T62			
T63	ASIAN PACIFIC AMERICAN AFFAIRS		
T64	COMMISSION		
T65	<u>Personal Services</u>		<u>112,500</u>
T66	Other Expenses	[25,000]	<u>37,500</u>
T67	<u>Equipment</u>		<u>5,000</u>
T68	AGENCY TOTAL	[25,000]	<u>155,000</u>
T69			
T70	TOTAL	[80,684,246]	<u>81,539,246</u>
T71	LEGISLATIVE		
T72			
T73	GENERAL GOVERNMENT		
T74			
T75	GOVERNOR'S OFFICE		
T76	Personal Services	3,244,000	
T77	Other Expenses	379,116	
T78	Equipment	100	
T79	OTHER THAN PAYMENTS TO LOCAL		
T80	GOVERNMENTS		
T81	New England Governors' Conference	90,500	
T82	National Governors' Association	112,600	
T83	AGENCY TOTAL	3,826,316	
T84			
T85	SECRETARY OF THE STATE		
T86	Personal Services	1,700,000	
T87	Other Expenses	[1,600,000]	<u>1,699,200</u>
T88	Equipment	[100]	<u>120,100</u>
T89	AGENCY TOTAL	[3,300,100]	<u>3,519,300</u>
T90			
T91	LIEUTENANT GOVERNOR'S OFFICE		
T92	Personal Services	505,177	
T93	Other Expenses	87,070	

T94	Equipment	100	
T95	AGENCY TOTAL	592,347	
T96			
T97	ELECTIONS ENFORCEMENT		
T98	COMMISSION		
T99	Personal Services	1,601,174	
T100	Other Expenses	265,726	
T101	Equipment	15,400	
T102	Commission's Per Diems	17,000	
T103	AGENCY TOTAL	1,899,300	
T104			
T105	OFFICE OF STATE ETHICS		
T106	Personal Services	1,561,773	
T107	Other Expenses	183,882	
T108	Equipment	2,500	
T109	Judge Trial Referee Fees	25,000	
T110	Reserve for Attorney Fees	50,000	
T111	Information Technology Initiatives	400,000	
T112	AGENCY TOTAL	2,223,155	
T113			
T114	FREEDOM OF INFORMATION		
T115	COMMISSION		
T116	Personal Services	[1,911,312]	<u>1,945,312</u>
T117	Other Expenses	200,000	
T118	Equipment	30,000	
T119	AGENCY TOTAL	[2,141,312]	<u>2,175,312</u>
T120			
T121	JUDICIAL SELECTION COMMISSION		
T122	Personal Services	[95,959]	<u>90,071</u>
T123	Other Expenses	21,691	
T124	Equipment	100	
T125	AGENCY TOTAL	[117,750]	<u>111,862</u>
T126			
T127	STATE PROPERTIES REVIEW BOARD		
T128	Personal Services	325,702	
T129	Other Expenses	189,244	
T130	Equipment	100	
T131	AGENCY TOTAL	515,046	
T132			
T133	<u>CONTRACTING STANDARDS BOARD</u>		

T134	<u>Contracting Standards Board</u>		<u>700,000</u>
T135			
T136	STATE TREASURER		
T137	Personal Services	4,471,817	
T138	Other Expenses	338,388	
T139	Equipment	100	
T140	AGENCY TOTAL	4,810,305	
T141			
T142	STATE COMPTROLLER		
T143	Personal Services	[20,415,618]	<u>22,443,517</u>
T144	Other Expenses	[6,008,110]	<u>6,031,110</u>
T145	Equipment	100	
T146	<u>CT Healthcare Partnership Administration</u>		<u>500,000</u>
T147	<u>State Administered 401(K) Plan for Small</u>		<u>500,000</u>
T148	<u>Business</u>		
T149	OTHER THAN PAYMENTS TO LOCAL		
T150	GOVERNMENTS		
T151	Governmental Accounting Standards Board	19,570	
T152	AGENCY TOTAL	[26,443,398]	<u>29,494,297</u>
T153			
T154	DEPARTMENT OF REVENUE SERVICES		
T155	Personal Services	[59,503,371]	<u>59,103,371</u>
T156	Other Expenses	10,821,216	
T157	Equipment	100	
T158	Collection and Litigation Contingency Fund	425,767	
T159	AGENCY TOTAL	[70,750,454]	<u>70,350,454</u>
T160			
T161	DIVISION OF SPECIAL REVENUE		
T162	Personal Services	6,123,939	
T163	Other Expenses	[1,532,217]	<u>1,531,417</u>
T164	Equipment	100	
T165	AGENCY TOTAL	[7,656,256]	<u>7,655,456</u>
T166			
T167	STATE INSURANCE AND RISK		
T168	MANAGEMENT BOARD		
T169	Personal Services	268,096	
T170	Other Expenses	14,163,704	
T171	Equipment	100	
T172	Surety Bonds for State Officials and	21,700	
T173	Employees		

T174	AGENCY TOTAL	14,453,600	
T175			
T176	GAMING POLICY BOARD		
T177	Other Expenses	[2,903]	<u>3,703</u>
T178			
T179	OFFICE OF POLICY AND MANAGEMENT		
T180	Personal Services	16,406,474	
T181	Other Expenses	3,838,273	
T182	Equipment	100	
T183	Automated Budget System and Data Base	63,610	
T184	Link		
T185	Leadership, Education, Athletics in	850,000	
T186	Partnership (LEAP)		
T187	Cash Management Improvement Act	100	
T188	Justice Assistance Grants	2,963,182	
T189	Neighborhood Youth Centers	[1,250,930]	<u>1,500,930</u>
T190	Land Use Education	150,000	
T191	Office of Property Rights Ombudsman	214,667	
T192	[Office of Business Advocate	599,271]	
T193	<u>Connecticut Impaired Driving Records</u>		<u>1,000,000</u>
T194	<u>Information System</u>		
T195	<u>Criminal Justice Information System</u>		<u>2,224,640</u>
T196	<u>Enhancement</u>		
T197	<u>Energy Security</u>		<u>450,000</u>
T198	Water Planning Council	200,000	
T199	<u>Juvenile Review Board Planning</u>		<u>100,000</u>
T200	<u>Prison Re-entry Planning</u>		<u>100,000</u>
T201	Urban Youth Violence Prevention	[1,000,000]	<u>1,500,000</u>
T202	OTHER THAN PAYMENTS TO LOCAL		
T203	GOVERNMENTS		
T204	Tax Relief for Elderly Renters	[18,622,979]	<u>19,822,979</u>
T205	Private Providers	[39,000,000]	<u>14,150,000</u>
T206	Regional Planning Agencies	1,000,000	
T207	<u>Regional Performance Incentive Program</u>		<u>5,000,000</u>
T208	PAYMENTS TO LOCAL GOVERNMENTS		
T209	Reimbursement Property Tax - Disability	[576,142]	<u>476,142</u>
T210	Exemption		
T211	Distressed Municipalities	[7,800,000]	<u>7,310,160</u>
T212	Property Tax Relief Elderly Circuit Breaker	20,505,899	
T213	Property Tax Relief Elderly Freeze Program	900,000	

T214	Property Tax Relief for Veterans	2,970,099	
T215	P.I.L.O.T. - New Manufacturing Machinery	[104,930,000]	<u>80,000,000</u>
T216	and Equipment		
T217	Capital City Economic Development	7,900,000	
T218	<u>Community Policing</u>		<u>1,000,000</u>
T219	[Property Tax Exemption for Hybrid Vehicles	900,000]	
T220	<u>Urban Grants for Lower Priority Policing</u>		<u>1,000,000</u>
T221	<u>Calls</u>		
T222	AGENCY TOTAL	[232,641,726]	<u>193,597,255</u>
T223			
T224	DEPARTMENT OF VETERANS' AFFAIRS		
T225	Personal Services	25,806,728	
T226	Other Expenses	7,598,860	
T227	Equipment	1,000	
T228	Support Services for Veterans	[200,000]	<u>450,000</u>
T229	OTHER THAN PAYMENTS TO LOCAL		
T230	GOVERNMENTS		
T231	Burial Expenses	7,200	
T232	Headstones	370,000	
T233	AGENCY TOTAL	[33,983,788]	<u>34,233,788</u>
T234			
T235	OFFICE OF WORKFORCE		
T236	COMPETITIVENESS		
T237	Personal Services	475,029	
T238	Other Expenses	301,824	
T239	Equipment	1,000	
T240	CETC Workforce	[2,096,139]	<u>1,821,139</u>
T241	Job Funnels Projects	1,000,000	
T242	Connecticut Career Choices	800,000	
T243	[Nanotechnology Study	300,000]	
T244	SBIR Initiative	250,000	
T245	Career Ladder Pilot Program	500,000	
T246	Spanish-American Merchants Association	300,000	
T247	<u>Nanotechnology Grant Program</u>		<u>750,000</u>
T248	Adult Literacy Council	176,784	
T249	[Film Industry Training Program	1,000,000]	
T250	SBIR Matching Grants	250,000	
T251	AGENCY TOTAL	[7,450,776]	<u>6,625,776</u>
T252			
T253	BOARD OF ACCOUNTANCY		

T254	Personal Services	325,075	
T255	Other Expenses	[105,157]	<u>75,157</u>
T256	AGENCY TOTAL	[430,232]	<u>400,232</u>
T257			
T258	DEPARTMENT OF ADMINISTRATIVE		
T259	SERVICES		
T260	Personal Services	[21,649,417]	<u>22,101,799</u>
T261	Other Expenses	[1,121,739]	<u>1,161,300</u>
T262	Equipment	100	
T263	Tuition Reimbursement - Training and Travel	382,000	
T264	Loss Control Risk Management	278,241	
T265	Employees' Review Board	[52,630]	<u>42,630</u>
T266	Quality of Work-Life	[350,000]	<u>425,000</u>
T267	Refunds of Collections	30,000	
T268	W. C. Administrator	5,450,055	
T269	Hospital Billing System	101,005	
T270	Correctional Ombudsman	299,000	
T271	AGENCY TOTAL	[29,714,187]	<u>30,271,130</u>
T272			
T273	DEPARTMENT OF INFORMATION		
T274	TECHNOLOGY		
T275	Personal Services	[9,801,197]	<u>7,600,139</u>
T276	Other Expenses	[7,674,753]	<u>7,645,253</u>
T277	Equipment	100	
T278	Connecticut Education Network	3,239,119	
T279	<u>Criminal Justice IT Costs</u>		<u>1,550,000</u>
T280	Internet and E-Mail Services	[8,400,000]	<u>6,020,000</u>
T281	<u>Criminal Justice Information System</u>		<u>1,000,000</u>
T282	AGENCY TOTAL	[29,115,169]	<u>27,054,611</u>
T283			
T284	DEPARTMENT OF PUBLIC WORKS		
T285	Personal Services	7,448,015	
T286	Other Expenses	26,476,580	
T287	Equipment	100	
T288	Management Services	4,220,675	
T289	Rents and Moving	10,862,767	
T290	Capitol Day Care Center	[114,250]	<u>119,250</u>
T291	Facilities Design Expenses	5,101,178	
T292	AGENCY TOTAL	[54,223,565]	<u>54,228,565</u>
T293			

T294	ATTORNEY GENERAL		
T295	Personal Services	[30,994,185]	<u>30,944,185</u>
T296	Other Expenses	1,629,091	
T297	Equipment	100	
T298	AGENCY TOTAL	[32,623,376]	<u>32,573,376</u>
T299			
T300	OFFICE OF THE CLAIMS COMMISSIONER		
T301	Personal Services	294,583	
T302	Other Expenses	37,506	
T303	Equipment	100	
T304	Adjudicated Claims	85,000	
T305	AGENCY TOTAL	417,189	
T306			
T307	<u>OFFICE OF ADMINISTRATIVE HEARINGS</u>		
T308	<u>Personal Services</u>		<u>55,000</u>
T309	<u>Other Expenses</u>		<u>45,000</u>
T310	<u>Equipment</u>		<u>63,000</u>
T311	<u>AGENCY TOTAL</u>		<u>163,000</u>
T312			
T313	DIVISION OF CRIMINAL JUSTICE		
T314	Personal Services	[43,503,403]	<u>43,689,085</u>
T315	Other Expenses	[2,800,550]	<u>2,848,550</u>
T316	Equipment	[100]	<u>1,100</u>
T317	Forensic Sex Evidence Exams	1,074,800	
T318	Witness Protection	447,913	
T319	Training and Education	[120,908]	<u>121,408</u>
T320	Expert Witnesses	236,643	
T321	Medicaid Fraud Control	660,737	
T322	AGENCY TOTAL	[48,845,054]	<u>49,080,236</u>
T323			
T324	CRIMINAL JUSTICE COMMISSION		
T325	Other Expenses	1,000	
T326			
T327	STATE MARSHAL COMMISSION		
T328	Personal Services	313,630	
T329	Other Expenses	161,374	
T330	Equipment	25,100	
T331	<u>State Marshal Health Care</u>		<u>1,000,000</u>
T332	AGENCY TOTAL	[500,104]	<u>1,500,104</u>
T333			

T334	TOTAL	[608,678,408]	<u>572,476,715</u>
T335	GENERAL GOVERNMENT		
T336			
T337	REGULATION AND PROTECTION		
T338			
T339	DEPARTMENT OF PUBLIC SAFETY		
T340	Personal Services	[126,752,434]	<u>127,759,259</u>
T341	Other Expenses	[30,132,509]	<u>31,893,709</u>
T342	Equipment	[100]	<u>133,714</u>
T343	Stress Reduction	53,354	
T344	Fleet Purchase	8,351,138	
T345	Gun Law Enforcement Task Force	400,000	
T346	Workers' Compensation Claims	3,619,776	
T347	COLLECT	51,500	
T348	Urban Violence Task Force	318,018	
T349	OTHER THAN PAYMENTS TO LOCAL		
T350	GOVERNMENTS		
T351	[Civil Air Patrol	36,758]	
T352	PAYMENTS TO LOCAL GOVERNMENTS		
T353	SNTF Local Officer Incentive Program	238,800	
T354	AGENCY TOTAL	[169,954,387]	<u>172,819,268</u>
T355			
T356	POLICE OFFICER STANDARDS AND		
T357	TRAINING COUNCIL		
T358	Personal Services	2,071,448	
T359	Other Expenses	1,029,219	
T360	Equipment	15,100	
T361	AGENCY TOTAL	3,115,767	
T362			
T363	BOARD OF FIREARMS PERMIT		
T364	EXAMINERS		
T365	Personal Services	89,197	
T366	Other Expenses	[14,751]	<u>17,751</u>
T367	Equipment	100	
T368	AGENCY TOTAL	[104,048]	<u>107,048</u>
T369			
T370	MILITARY DEPARTMENT		
T371	Personal Services	3,493,752	
T372	Other Expenses	[3,273,537]	<u>3,233,537</u>
T373	Equipment	1,000	

T374	Firing Squads	[319,500]	<u>362,350</u>
T375	Veteran's Service Bonuses	250,000	
T376	<u>Civil Air Patrol</u>		<u>50,000</u>
T377	AGENCY TOTAL	[7,337,789]	<u>7,390,639</u>
T378			
T379	COMMISSION ON FIRE PREVENTION		
T380	AND CONTROL		
T381	Personal Services	1,687,862	
T382	Other Expenses	[832,092]	<u>731,332</u>
T383	Equipment	100	
T384	Firefighter Training I	[795,000]	<u>1,795,000</u>
T385	OTHER THAN PAYMENTS TO LOCAL		
T386	GOVERNMENTS		
T387	Fire Training School - Willimantic	170,314	
T388	Fire Training School - Torrington	85,650	
T389	Fire Training School - New Haven	[50,910]	<u>84,910</u>
T390	Fire Training School - Derby	39,094	
T391	Fire Training School - Wolcott	[105,434]	<u>117,434</u>
T392	Fire Training School - Fairfield	74,100	
T393	Fire Training School - Hartford	178,248	
T394	Fire Training School - Middletown	62,161	
T395	[Fire Training School - Stamford	3,350]	
T396	Payments to Volunteer Fire Companies	[100,000]	<u>200,000</u>
T397	Fire Training School - Stamford	[55,000]	<u>58,350</u>
T398	AGENCY TOTAL	[4,239,315]	<u>5,284,555</u>
T399			
T400	DEPARTMENT OF CONSUMER		
T401	PROTECTION		
T402	Personal Services	[10,307,942]	<u>10,416,592</u>
T403	Other Expenses	[1,378,409]	<u>1,337,497</u>
T404	Equipment	[100]	<u>37,300</u>
T405	<u>Biofuel Testing</u>		<u>40,000</u>
T406	<u>Meat Recall</u>		<u>150,000</u>
T407	AGENCY TOTAL	[11,686,451]	<u>11,981,389</u>
T408			
T409	LABOR DEPARTMENT		
T410	Personal Services	8,512,443	
T411	Other Expenses	1,524,500	
T412	Equipment	1,000	
T413	Workforce Investment Act	[25,895,848]	<u>23,870,952</u>

T414	Connecticut's Youth Employment Program	[5,000,000]	<u>6,000,000</u>
T415	Jobs First Employment Services	16,337,976	
T416	Opportunity Industrial Centers	500,000	
T417	Individual Development Accounts	[600,000]	<u>350,000</u>
T418	STRIDE	300,000	
T419	Apprenticeship Program	654,700	
T420	Connecticut Career Resource Network	164,752	
T421	21st Century Jobs	1,001,957	
T422	TANF Job Reorganization	6,500,000	
T423	Incumbent Worker Training	500,000	
T424	<u>Construction Training Academy</u>		<u>200,000</u>
T425	STRIVE	300,000	
T426	<u>Commercial Driver's License Training</u>		<u>100,000</u>
T427	<u>Account</u>		
T428	[Unemployment Benefits for Military Spouses	175,000]	
T429	AGENCY TOTAL	[67,968,176]	<u>66,818,280</u>
T430			
T431	OFFICE OF THE VICTIM ADVOCATE		
T432	Personal Services	325,272	
T433	Other Expenses	51,912	
T434	Equipment	100	
T435	AGENCY TOTAL	377,284	
T436			
T437	COMMISSION ON HUMAN RIGHTS AND		
T438	OPPORTUNITIES		
T439	Personal Services	[7,491,052]	<u>7,767,237</u>
T440	Other Expenses	[551,617]	<u>672,617</u>
T441	Equipment	[1,000]	<u>5,000</u>
T442	Martin Luther King, Jr. Commission	6,650	
T443	AGENCY TOTAL	[8,050,319]	<u>8,451,504</u>
T444			
T445	OFFICE OF PROTECTION AND		
T446	ADVOCACY FOR PERSONS WITH		
T447	DISABILITIES		
T448	Personal Services	[2,354,956]	<u>2,529,956</u>
T449	Other Expenses	392,882	
T450	Equipment	1,000	
T451	AGENCY TOTAL	[2,748,838]	<u>2,923,838</u>
T452			
T453	OFFICE OF THE CHILD ADVOCATE		

T454	Personal Services	[826,699]	<u>912,626</u>
T455	Other Expenses	144,264	
T456	Equipment	1,000	
T457	Child Fatality Review Panel	84,917	
T458	AGENCY TOTAL	[1,056,880]	<u>1,142,807</u>
T459			
T460	DEPARTMENT OF EMERGENCY		
T461	MANAGEMENT AND HOMELAND		
T462	SECURITY		
T463	Personal Services	[4,115,403]	<u>3,543,396</u>
T464	Other Expenses	[511,511]	<u>570,755</u>
T465	Equipment	100	
T466	American Red Cross	[225,000]	<u>625,000</u>
T467	AGENCY TOTAL	[4,852,014]	<u>4,739,251</u>
T468			
T469	TOTAL	[281,491,268]	<u>285,151,630</u>
T470	REGULATION AND PROTECTION		
T471			
T472	CONSERVATION AND DEVELOPMENT		
T473			
T474	DEPARTMENT OF AGRICULTURE		
T475	Personal Services	[3,860,000]	<u>3,810,000</u>
T476	Other Expenses	[797,601]	<u>947,601</u>
T477	Equipment	100	
T478	CT Seafood Advisory Council	47,500	
T479	Food Council	25,000	
T480	Vibrio Bacterium Program	10,000	
T481	Connecticut Wine Council	47,500	
T482	Senior Food Vouchers	[400,000]	<u>300,000</u>
T483	<u>Water Reassessment - Oyster Study</u>		<u>200,000</u>
T484	OTHER THAN PAYMENTS TO LOCAL		
T485	GOVERNMENTS		
T486	WIC Program for Fresh Produce for Seniors	110,000	
T487	Collection of Agricultural Statistics	1,200	
T488	Tuberculosis and Brucellosis Indemnity	1,000	
T489	Exhibits and Demonstrations	5,600	
T490	Connecticut Grown Product Promotion	15,000	
T491	WIC Coupon Program for Fresh Produce	[84,090]	<u>334,090</u>
T492	AGENCY TOTAL	[5,404,591]	<u>5,854,591</u>
T493			

T494	DEPARTMENT OF ENVIRONMENTAL		
T495	PROTECTION		
T496	Personal Services	[33,758,800]	<u>35,558,800</u>
T497	Other Expenses	[3,726,900]	<u>4,806,473</u>
T498	Equipment	100	
T499	Stream Gaging	195,456	
T500	Mosquito Control	[375,203]	<u>475,203</u>
T501	State Superfund Site Maintenance	391,000	
T502	Laboratory Fees	275,875	
T503	Dam Maintenance	138,809	
T504	Invasive Plants Council	500,000	
T505	Storm Drain Filters	500,000	
T506	<u>Toxic Alliance</u>		<u>250,000</u>
T507	OTHER THAN PAYMENTS TO LOCAL		
T508	GOVERNMENTS		
T509	Agreement USGS-Geological Investigation	47,000	
T510	Agreement USGS - Hydrological Study	152,259	
T511	New England Interstate Water Pollution	[8,400]	<u>28,827</u>
T512	Commission		
T513	Northeast Interstate Forest Fire Compact	2,040	
T514	Connecticut River Valley Flood Control	40,200	
T515	Commission		
T516	Thames River Valley Flood Control	50,200	
T517	Commission		
T518	Agreement USGS-Water Quality Stream	210,981	
T519	Monitoring		
T520	PAYMENTS TO LOCAL GOVERNMENTS		
T521	<u>Single Stream Recycling</u>		<u>1,000,000</u>
T522	AGENCY TOTAL	[40,373,223]	<u>44,623,223</u>
T523			
T524	COUNCIL ON ENVIRONMENTAL		
T525	QUALITY		
T526	Personal Services	162,620	
T527	Other Expenses	14,500	
T528	Equipment	100	
T529	AGENCY TOTAL	177,220	
T530			
T531	COMMISSION ON CULTURE AND		
T532	TOURISM		
T533	Personal Services	[3,873,749]	<u>4,001,863</u>

T534	Other Expenses	[1,048,949]	<u>728,949</u>
T535	Equipment	1,000	
T536	State-Wide Marketing	[4,300,000]	<u>6,300,000</u>
T537	Ivoryton Playhouse	[50,000]	<u>75,000</u>
T538	Connecticut Association for the Performing	500,000	
T539	Arts/ Shubert Theater		
T540	Hartford Urban Arts Grant	500,000	
T541	New Britain Arts Alliance	100,000	
T542	OTHER THAN PAYMENTS TO LOCAL		
T543	GOVERNMENTS		
T544	Discovery Museum	500,000	
T545	National Theatre for the Deaf	200,000	
T546	<u>New Haven Symphony Orchestra</u>		<u>500,000</u>
T547	<u>Norwalk Seaport</u>		<u>150,000</u>
T548	<u>Westport Country Playhouse</u>		<u>250,000</u>
T549	Culture, Tourism, and Arts Grant	[4,000,000]	<u>2,000,000</u>
T550	<u>Stratford Shakespeare Theatre</u>		<u>300,000</u>
T551	CT Trust for Historic Preservation	[250,000]	<u>500,000</u>
T552	PAYMENTS TO LOCAL GOVERNMENTS		
T553	Greater Hartford Arts Council	125,000	
T554	Stamford Center for the Arts	[500,000]	<u>1,000,000</u>
T555	Stepping Stone Child Museum	[50,000]	<u>75,000</u>
T556	Maritime Center Authority	[675,000]	<u>1,000,000</u>
T557	Basic Cultural Resources Grant	2,400,000	
T558	Tourism Districts	[4,500,000]	<u>5,500,000</u>
T559	Connecticut Humanities Council	[2,500,000]	<u>3,000,000</u>
T560	Amistad Committee for the Freedom Trail	[45,000]	<u>75,000</u>
T561	Amistad Vessel	500,000	
T562	New Haven Festival of Arts and Ideas	1,000,000	
T563	New Haven Arts Council	125,000	
T564	Palace Theater	[500,000]	<u>750,000</u>
T565	Beardsley Zoo	[400,000]	<u>650,000</u>
T566	Mystic Aquarium	750,000	
T567	Quinebaug Tourism	100,000	
T568	Northwestern Tourism	100,000	
T569	Eastern Tourism	100,000	
T570	Central Tourism	100,000	
T571	Twain/Stowe Homes	[120,000]	<u>350,000</u>
T572	<u>Danbury Film Festival Training</u>		<u>75,000</u>
T573	<u>Connecticut Center for Science and</u>		<u>500,000</u>

T574	<u>Exploration</u>		
T575	AGENCY TOTAL	[29,913,698]	<u>34,881,812</u>
T576			
T577	DEPARTMENT OF ECONOMIC AND		
T578	COMMUNITY DEVELOPMENT		
T579	Personal Services	7,430,874	
T580	Other Expenses	1,352,314	
T581	Equipment	1,000	
T582	Elderly Rental Registry and Counselors	[629,654]	<u>1,629,654</u>
T583	Small Business Incubator Program	[1,000,000]	<u>700,000</u>
T584	<u>Youth Entrepreneurial Program</u>		<u>75,000</u>
T585	Fair Housing	350,000	
T586	BioFuels Production Account	100,000	
T587	CCAT - Energy Application Research	225,000	
T588	CCAT - CT Manufacturing Supply Chain	1,000,000	
T589	Main Street Initiatives	[80,000]	<u>160,000</u>
T590	[Residential Service Coordinators	1,000,000]	
T591	Office of Military Affairs	200,000	
T592	<u>Connecticut Cruise Ship Task Force</u>		<u>75,000</u>
T593	Hydrogen/Fuel Cell Economy	250,000	
T594	Southeast CT Incubator	500,000	
T595	Southeast CT Marketing Plan	200,000	
T596	<u>Office of Business Advocate</u>		<u>569,307</u>
T597	OTHER THAN PAYMENTS TO LOCAL		
T598	GOVERNMENTS		
T599	Entrepreneurial Centers	[142,500]	<u>442,500</u>
T600	Subsidized Assisted Living Demonstration	2,068,000	
T601	Congregate Facilities Operation Costs	6,884,547	
T602	Housing Assistance and Counseling Program	588,903	
T603	Elderly Congregate Rent Subsidy	1,823,004	
T604	CONNSTEP	[1,000,000]	<u>1,250,000</u>
T605	Development Research and Economic	250,000	
T606	Assistance		
T607	SAMA Bus	300,000	
T608	PAYMENTS TO LOCAL GOVERNMENTS		
T609	<u>Tax Abatement</u>		<u>1,704,890</u>
T610	<u>Payment in Lieu of Taxes</u>		<u>2,204,000</u>
T611	AGENCY TOTAL	[27,375,796]	<u>32,333,993</u>
T612			
T613	AGRICULTURAL EXPERIMENT STATION		

T614	Personal Services	[6,300,651]	<u>6,421,180</u>
T615	Other Expenses	[713,495]	<u>779,794</u>
T616	Equipment	100	
T617	Mosquito Control	221,869	
T618	Wildlife Disease Prevention	79,746	
T619	AGENCY TOTAL	[7,315,861]	<u>7,502,689</u>
T620			
T621	TOTAL	[110,560,389]	<u>125,373,528</u>
T622	CONSERVATION AND DEVELOPMENT		
T623			
T624	HEALTH AND HOSPITALS		
T625			
T626	DEPARTMENT OF PUBLIC HEALTH		
T627	Personal Services	[35,174,223]	<u>35,806,488</u>
T628	Other Expenses	[7,533,002]	<u>7,653,236</u>
T629	Equipment	[9,600]	<u>46,275</u>
T630	Needle and Syringe Exchange Program	[490,909]	<u>505,636</u>
T631	Community Services Support for Persons	[199,177]	<u>205,153</u>
T632	with AIDS		
T633	Children's Health Initiatives	[1,609,658]	<u>1,641,785</u>
T634	Childhood Lead Poisoning	[713,032]	<u>723,172</u>
T635	AIDS Services	[7,906,553]	<u>8,047,163</u>
T636	Breast and Cervical Cancer Detection and	[2,351,494]	<u>2,422,039</u>
T637	Treatment		
T638	Services for Children Affected by AIDS	[264,325]	<u>272,254</u>
T639	Children with Special Health Care Needs	[1,371,764]	<u>1,412,918</u>
T640	Medicaid Administration	3,927,702	
T641	Fetal and Infant Mortality Review	300,000	
T642	<u>Nursing Loan Forgiveness Program</u>		<u>50,000</u>
T643	Nursing Student Loan Forgiveness Program	125,000	
T644	<u>Nursing Home Report Card</u>		<u>250,000</u>
T645	OTHER THAN PAYMENTS TO LOCAL		
T646	GOVERNMENTS		
T647	Community Health Services	[9,284,758]	<u>9,586,052</u>
T648	Emergency Medical Services Training	68,171	
T649	Emergency Medical Services Regional Offices	677,477	
T650	Rape Crisis	[426,877]	<u>439,684</u>
T651	X-Ray Screening and Tuberculosis Care	[820,761]	<u>841,875</u>
T652	Genetic Diseases Programs	[895,323]	<u>922,182</u>
T653	Loan Repayment Program	125,067	

T654	Immunization Services	[9,044,950]	<u>4,250,000</u>
T655	PAYMENTS TO LOCAL GOVERNMENTS		
T656	Local and District Departments of Health	5,352,419	
T657	Venereal Disease Control	216,900	
T658	School Based Health Clinics	[10,209,364]	<u>11,540,646</u>
T659	AGENCY TOTAL	[99,098,506]	<u>97,409,294</u>
T660			
T661	OFFICE OF HEALTH CARE ACCESS		
T662	Personal Services	[2,074,854]	<u>2,149,854</u>
T663	Other Expenses	[236,218]	<u>261,218</u>
T664	Equipment	100	
T665	AGENCY TOTAL	[2,311,172]	<u>2,411,172</u>
T666			
T667	OFFICE OF THE CHIEF MEDICAL		
T668	EXAMINER		
T669	Personal Services	[5,089,450]	<u>5,162,300</u>
T670	Other Expenses	[746,205]	<u>795,605</u>
T671	Equipment	8,500	
T672	Medicolegal Investigations	100,039	
T673	AGENCY TOTAL	[5,944,194]	<u>6,066,444</u>
T674			
T675	DEPARTMENT OF DEVELOPMENTAL		
T676	SERVICES		
T677	Personal Services	[317,197,629]	<u>317,310,855</u>
T678	Other Expenses	[27,922,237]	<u>27,972,237</u>
T679	Equipment	1,000	
T680	Human Resource Development	231,358	
T681	Family Support Grants	3,280,095	
T682	Cooperative Placements Program	[20,090,604]	<u>20,678,544</u>
T683	Clinical Services	4,828,372	
T684	Early Intervention	[28,213,749]	<u>28,961,511</u>
T685	Community Temporary Support Services	67,315	
T686	Community Respite Care Programs	330,345	
T687	Workers' Compensation Claims	14,246,035	
T688	Pilot Program for Autism Services	[1,500,000]	<u>1,525,176</u>
T689	<u>Voluntary Services</u>		<u>33,536,311</u>
T690	OTHER THAN PAYMENTS TO LOCAL		
T691	GOVERNMENTS		
T692	Rent Subsidy Program	4,537,554	
T693	Family Reunion Program	137,900	

T694	Employment Opportunities and Day Services	[167,548,588]	<u>171,968,000</u>
T695	Community Residential Services	[383,924,747]	<u>367,421,528</u>
T696	AGENCY TOTAL	[974,057,528]	<u>997,034,136</u>
T697			
T698	DEPARTMENT OF MENTAL HEALTH		
T699	AND ADDICTION SERVICES		
T700	Personal Services	[197,104,779]	<u>208,696,997</u>
T701	Other Expenses	[32,032,281]	<u>34,784,623</u>
T702	Equipment	1,000	
T703	Housing Supports and Services	[12,598,532]	<u>12,927,022</u>
T704	Managed Service System	[29,855,820]	<u>38,185,578</u>
T705	Legal Services	[536,085]	<u>650,275</u>
T706	Connecticut Mental Health Center	[8,842,614]	<u>8,942,614</u>
T707	Capitol Region Mental Health Center	340,408	
T708	Professional Services	[8,683,898]	<u>9,390,821</u>
T709	Regional Action Councils	[325,000]	<u>25,000</u>
T710	General Assistance Managed Care	[81,240,508]	<u>82,459,116</u>
T711	Workers' Compensation Claims	[13,244,566]	<u>13,144,566</u>
T712	Nursing Home Screening	[618,934]	<u>678,934</u>
T713	Young Adult Services	[39,433,118]	<u>42,699,617</u>
T714	TBI Community Services	[5,559,318]	<u>5,702,043</u>
T715	Jail Diversion	[4,362,006]	<u>4,430,568</u>
T716	Behavioral Health Medications	[8,989,095]	<u>9,052,980</u>
T717	[Prison Overcrowding	6,306,821]	
T718	<u>Re-Entry Support Services</u>		<u>6,253,167</u>
T719	Community Mental Health Strategy Board	[11,397,910]	<u>4,167,295</u>
T720	Medicaid Adult Rehabilitation Option	[3,927,000]	<u>4,044,234</u>
T721	Discharge and Diversion Services	[3,025,618]	<u>3,080,116</u>
T722	Home and Community Based Services	2,304,976	
T723	<u>Nursing Home Discharge and Diversion</u>		<u>3,731,085</u>
T724	OTHER THAN PAYMENTS TO LOCAL		
T725	GOVERNMENTS		
T726	Grants for Substance Abuse Services	[25,657,045]	<u>27,148,997</u>
T727	<u>Governor William A. O'Neill Prevention</u>		<u>551,000</u>
T728	<u>Partnership</u>		
T729	[Governor's Partnership to Protect	501,000]	
T730	Connecticut's Workforce		
T731	Grants for Mental Health Services	[77,306,334]	<u>79,594,230</u>
T732	Employment Opportunities	[10,322,196]	<u>10,630,353</u>
T733	AGENCY TOTAL	[584,516,862]	<u>613,617,615</u>

T734			
T735	PSYCHIATRIC SECURITY REVIEW BOARD		
T736	Personal Services	334,977	
T737	Other Expenses	50,022	
T738	AGENCY TOTAL	384,999	
T739			
T740	TOTAL	[1,666,313,261]	<u>1,716,923,660</u>
T741	HEALTH AND HOSPITALS		
T742			
T743	HUMAN SERVICES		
T744			
T745	DEPARTMENT OF SOCIAL SERVICES		
T746	Personal Services	[120,046,574]	<u>120,698,704</u>
T747	Other Expenses	[92,555,196]	<u>96,400,296</u>
T748	Equipment	1,000	
T749	Children's Health Council	218,317	
T750	HUSKY Outreach	1,706,452	
T751	Genetic Tests in Paternity Actions	201,202	
T752	State Food Stamp Supplement	[276,517]	<u>203,767</u>
T753	Day Care Projects	[465,353]	<u>478,820</u>
T754	HUSKY Program	[52,306,416]	<u>50,106,416</u>
T755	OTHER THAN PAYMENTS TO LOCAL		
T756	GOVERNMENTS		
T757	Vocational Rehabilitation	[7,385,768]	<u>7,386,668</u>
T758	Medicaid	[3,723,963,566]	<u>3,702,778,804</u>
T759	Lifestar Helicopter	1,388,190	
T760	Old Age Assistance	[32,821,026]	<u>33,763,282</u>
T761	Aid to the Blind	[609,452]	<u>684,954</u>
T762	Aid to the Disabled	[59,251,104]	<u>60,887,457</u>
T763	Temporary Assistance to Families - TANF	[115,857,403]	<u>113,955,831</u>
T764	Emergency Assistance	500	
T765	Food Stamp Training Expenses	32,397	
T766	Connecticut Pharmaceutical Assistance	[56,460,251]	<u>11,800,251</u>
T767	Contract to the Elderly		
T768	Healthy Start	[1,441,196]	<u>551,726</u>
T769	DMHAS-Disproportionate Share	105,935,000	
T770	Connecticut Home Care Program	[63,057,625]	<u>65,857,625</u>
T771	Human Resource Development-Hispanic	[1,007,671]	<u>901,871</u>
T772	Programs		
T773	Services to the Elderly	[5,965,455]	<u>5,598,479</u>

T774	Safety Net Services	[2,049,247]	<u>2,100,897</u>
T775	Transportation for Employment	[3,209,745]	<u>3,321,613</u>
T776	Independence Program		
T777	Transitional Rental Assistance	1,186,680	
T778	Refunds of Collections	187,150	
T779	Services for Persons With Disabilities	[740,485]	<u>768,404</u>
T780	Child Care Services-TANF/CCDBG	[93,118,727]	<u>103,688,824</u>
T781	Nutrition Assistance	[446,829]	<u>2,492,663</u>
T782	Housing/Homeless Services	[42,446,812]	<u>45,061,934</u>
T783	Employment Opportunities	1,231,379	
T784	Human Resource Development	[35,251]	<u>41,412</u>
T785	Child Day Care	[10,184,456]	<u>11,438,066</u>
T786	Independent Living Centers	[638,467]	<u>765,927</u>
T787	AIDS Drug Assistance	606,678	
T788	Disproportionate Share-Medical Emergency	53,725,000	
T789	Assistance		
T790	DSH-Urban Hospitals in Distressed	31,550,000	
T791	Municipalities		
T792	State Administered General Assistance	[183,393,217]	<u>177,673,217</u>
T793	School Readiness	[4,955,500]	<u>5,161,321</u>
T794	Connecticut Children's Medical Center	11,020,000	
T795	Community Services	[4,042,969]	<u>4,858,591</u>
T796	Alzheimer Respite Care	[2,294,388]	<u>3,294,388</u>
T797	Family Grants	[470,099]	<u>484,133</u>
T798	Human Service Infrastructure Community	[4,447,292]	<u>4,698,796</u>
T799	Action Program		
T800	Teen Pregnancy Prevention	[1,486,008]	<u>1,815,236</u>
T801	Medicare Part D Supplemental Needs Fund	[5,000,000]	<u>8,850,000</u>
T802	<u>Energy Assistance Programs</u>		<u>2,250,000</u>
T803	PAYMENTS TO LOCAL GOVERNMENTS		
T804	Child Day Care	[4,943,127]	<u>5,393,032</u>
T805	Human Resource Development	[29,667]	<u>31,316</u>
T806	Human Resource Development-Hispanic	[5,087]	<u>144,394</u>
T807	Programs		
T808	Teen Pregnancy Prevention	[848,312]	<u>712,474</u>
T809	Services to the Elderly	[43,118]	<u>133,153</u>
T810	Housing/Homeless Services	[666,341]	<u>683,172</u>
T811	Community Services	[160,499]	<u>185,670</u>
T812	<u>Healthy Start</u>		<u>938,494</u>
T813	AGENCY TOTAL	[4,908,116,161]	<u>4,868,032,023</u>

T814			
T815	STATE DEPARTMENT ON AGING		
T816	Personal Services	330,750	
T817	Other Expenses	118,250	
T818	Equipment	1,000	
T819	AGENCY TOTAL	450,000	
T820			
T821	TOTAL	[4,908,566,161]	<u>4,868,482,023</u>
T822	HUMAN SERVICES		
T823			
T824	EDUCATION, MUSEUMS, LIBRARIES		
T825			
T826	DEPARTMENT OF EDUCATION		
T827	Personal Services	[135,171,412]	<u>135,796,412</u>
T828	Other Expenses	[17,507,365]	<u>17,532,365</u>
T829	Equipment	57,475	
T830	Institutes for Educators	135,914	
T831	Basic Skills Exam Teachers in Training	1,306,071	
T832	Teachers' Standards Implementation Program	3,048,558	
T833	Early Childhood Program	[4,897,884]	<u>5,797,884</u>
T834	Development of Mastery Exams Grades 4, 6,	15,224,921	
T835	and 8		
T836	Primary Mental Health	490,000	
T837	Adult Education Action	266,689	
T838	Vocational Technical School Textbooks	750,000	
T839	Repair of Instructional Equipment	387,995	
T840	Minor Repairs to Plant	390,213	
T841	Connecticut Pre-Engineering Program	400,000	
T842	Connecticut Writing Project	60,000	
T843	Resource Equity Assessments	499,126	
T844	Readers as Leaders	65,000	
T845	Early Childhood Advisory Cabinet	1,050,000	
T846	High School Technology Initiative	1,000,000	
T847	Best Practices	500,000	
T848	<u>Amer-I-Can</u>		<u>250,000</u>
T849	<u>Healthy Teens</u>		<u>500,000</u>
T850	Para Professional Development	150,000	
T851	School Readiness Staff Bonuses	150,000	
T852	School Accountability	[1,925,000]	<u>4,425,000</u>
T853	Preschool Quality Rating System	2,500,000	

T854	[CommPACT Schools	750,000]	
T855	[Connecticut Science Center	500,000]	
T856	Reach Out and Read	150,000	
T857	Sheff Settlement	9,952,505	
T858	OTHER THAN PAYMENTS TO LOCAL		
T859	GOVERNMENTS		
T860	American School for the Deaf	9,979,202	
T861	RESC Leases	800,000	
T862	Regional Education Services	1,730,000	
T863	Omnibus Education Grants State Supported	7,945,417	
T864	Schools		
T865	Head Start Services	2,748,150	
T866	Head Start Enhancement	1,773,000	
T867	Family Resource Centers	6,359,461	
T868	Charter Schools	[40,692,150]	<u>42,746,850</u>
T869	CT Public Television	150,000	
T870	Youth Service Bureau Enhancement	625,000	
T871	<u>EvenStart</u>		<u>700,000</u>
T872	Head Start - Early Childhood Link	2,200,000	
T873	After School Enhancements	150,000	
T874	PAYMENTS TO LOCAL GOVERNMENTS		
T875	Vocational Agriculture	[4,560,565]	<u>5,560,565</u>
T876	Transportation of School Children	47,964,000	
T877	Adult Education	20,596,400	
T878	Health and Welfare Services Pupils Private	4,775,000	
T879	Schools		
T880	Education Equalization Grants	1,889,182,288	
T881	Bilingual Education	2,129,033	
T882	Priority School Districts	[124,246,970]	<u>142,194,256</u>
T883	Young Parents Program	229,330	
T884	Interdistrict Cooperation	14,127,369	
T885	School Breakfast Program	[1,634,103]	<u>1,984,103</u>
T886	Excess Cost - Student Based	[133,891,451]	<u>137,391,451</u>
T887	Non-Public School Transportation	3,995,000	
T888	School to Work Opportunities	213,750	
T889	Youth Service Bureaus	[2,944,598]	<u>2,972,598</u>
T890	OPEN Choice Program	14,115,002	
T891	<u>Transitional School Districts</u>		<u>3,000,000</u>
T892	Early Reading Success	2,403,646	
T893	Magnet Schools	121,509,285	

T894	After School Program	5,500,000	
T895	Young Adult Learners	500,000	
T896	<u>Urban Male Youth</u>		<u>150,000</u>
T897	AGENCY TOTAL	[2,668,956,298]	<u>2,701,236,284</u>
T898			
T899	BOARD OF EDUCATION AND SERVICES		
T900	FOR THE BLIND		
T901	Personal Services	4,370,705	
T902	Other Expenses	870,205	
T903	Equipment	1,000	
T904	Educational Aid for Blind and Visually	7,156,842	
T905	Handicapped Children		
T906	Enhanced Employment Opportunities	673,000	
T907	OTHER THAN PAYMENTS TO LOCAL		
T908	GOVERNMENTS		
T909	Supplementary Relief and Services	115,425	
T910	Vocational Rehabilitation	989,454	
T911	Special Training for the Deaf Blind	331,761	
T912	Connecticut Radio Information Service	92,253	
T913	AGENCY TOTAL	14,600,645	
T914			
T915	COMMISSION ON THE DEAF AND		
T916	HEARING IMPAIRED		
T917	Personal Services	704,218	
T918	Other Expenses	162,454	
T919	Equipment	1,000	
T920	Part-Time Interpreters	316,200	
T921	AGENCY TOTAL	1,183,872	
T922			
T923	STATE LIBRARY		
T924	Personal Services	5,856,069	
T925	Other Expenses	870,459	
T926	Equipment	1,000	
T927	State-Wide Digital Library	2,067,485	
T928	Interlibrary Loan Delivery Service	262,097	
T929	Legal/Legislative Library Materials	1,200,000	
T930	State-Wide Data Base Program	710,206	
T931	Info Anytime	150,000	
T932	Computer Access	200,000	
T933	OTHER THAN PAYMENTS TO LOCAL		

T934	GOVERNMENTS		
T935	Support Cooperating Library Service Units	350,000	
T936	PAYMENTS TO LOCAL GOVERNMENTS		
T937	Grants to Public Libraries	347,109	
T938	Connecticard Payments	1,226,028	
T939	AGENCY TOTAL	13,240,453	
T940			
T941	DEPARTMENT OF HIGHER EDUCATION		
T942	Personal Services	2,866,195	
T943	Other Expenses	172,569	
T944	Equipment	1,000	
T945	Minority Advancement Program	2,405,666	
T946	Alternate Route to Certification	477,033	
T947	National Service Act	345,647	
T948	International Initiatives	[70,000]	<u>95,000</u>
T949	Minority Teacher Incentive Program	481,374	
T950	Education and Health Initiatives	550,000	
T951	<u>Loan Forgiveness Program</u>		<u>300,000</u>
T952	<u>Film Industry Training Program</u>		<u>1,000,000</u>
T953	<u>CommPACT Schools</u>		<u>750,000</u>
T954	OTHER THAN PAYMENTS TO LOCAL		
T955	GOVERNMENTS		
T956	Capitol Scholarship Program	8,927,779	
T957	Awards to Children of Deceased/ Disabled	4,000	
T958	Veterans		
T959	Connecticut Independent College Student	23,913,860	
T960	Grant		
T961	Connecticut Aid for Public College Students	30,208,469	
T962	New England Board of Higher Education	183,750	
T963	Connecticut Aid to Charter Oak	59,393	
T964	<u>Opportunities in Veterinary Medicine</u>		<u>100,000</u>
T965	[Washington Center	25,000]	
T966	ECE - Collaboration with Higher Ed	500,000	
T967	AGENCY TOTAL	[71,191,735]	<u>73,341,735</u>
T968			
T969	UNIVERSITY OF CONNECTICUT		
T970	Operating Expenses	[217,199,850]	<u>218,199,850</u>
T971	Tuition Freeze	4,741,885	
T972	Regional Campus Enhancement	7,374,425	
T973	Veterinary Diagnostic Laboratory	100,000	

T974	<u>IPM - Integrated Pest Management</u>		<u>300,000</u>
T975	AGENCY TOTAL	[229,416,160]	<u>230,716,160</u>
T976			
T977	UNIVERSITY OF CONNECTICUT HEALTH		
T978	CENTER		
T979	Operating Expenses	101,457,891	
T980	AHEC	505,707	
T981	AGENCY TOTAL	101,963,598	
T982			
T983	CHARTER OAK STATE COLLEGE		
T984	Operating Expenses	2,175,936	
T985	Distance Learning Consortium	683,472	
T986	<u>Parent Educator Credential</u>		<u>25,000</u>
T987	AGENCY TOTAL	[2,859,408]	<u>2,884,408</u>
T988			
T989	TEACHERS' RETIREMENT BOARD		
T990	Personal Services	1,782,963	
T991	Other Expenses	778,633	
T992	Equipment	1,000	
T993	OTHER THAN PAYMENTS TO LOCAL		
T994	GOVERNMENTS		
T995	Retirement Contributions	329,302,674	
T996	Retirees Health Service Cost	16,031,169	
T997	Municipal Retiree Health Insurance Costs	[8,989,193]	<u>8,489,193</u>
T998	AGENCY TOTAL	[356,885,632]	<u>356,385,632</u>
T999			
T1000	REGIONAL COMMUNITY - TECHNICAL		
T1001	COLLEGES		
T1002	Operating Expenses	[149,815,671]	<u>151,431,765</u>
T1003	Tuition Freeze	2,160,925	
T1004	<u>Green Industries</u>		<u>500,000</u>
T1005	Manufacturing Technology Program -	345,000	
T1006	Asnuntuck		
T1007	Expand Manufacturing Technology Program	200,000	
T1008	AGENCY TOTAL	[152,521,596]	<u>154,637,690</u>
T1009			
T1010	CONNECTICUT STATE UNIVERSITY		
T1011	Operating Expenses	[152,884,620]	<u>153,884,620</u>
T1012	Tuition Freeze	6,561,971	
T1013	Waterbury-Based Degree Program	997,703	

T1014	AGENCY TOTAL	[160,444,294]	<u>161,444,294</u>
T1015			
T1016	TOTAL	[3,773,263,691]	<u>3,811,634,771</u>
T1017	EDUCATION, MUSEUMS, LIBRARIES		
T1018			
T1019	CORRECTIONS		
T1020			
T1021	DEPARTMENT OF CORRECTION		
T1022	Personal Services	[426,896,070]	<u>436,353,515</u>
T1023	Other Expenses	[72,959,414]	<u>82,163,177</u>
T1024	Equipment	[100]	<u>125,100</u>
T1025	Workers' Compensation Claims	24,898,513	
T1026	Inmate Medical Services	[104,194,273]	<u>111,095,003</u>
T1027	Parole Staffing and Operations	[5,126,361]	<u>6,028,973</u>
T1028	Mental Health AIC	500,000	
T1029	[Amer-i-can Program	250,000]	
T1030	<u>MCI Reimbursement</u>		<u>350,000</u>
T1031	OTHER THAN PAYMENTS TO LOCAL		
T1032	GOVERNMENTS		
T1033	Aid to Paroled and Discharged Inmates	9,500	
T1034	Legal Services to Prisoners	768,595	
T1035	Volunteer Services	170,758	
T1036	Community Support Services	[33,662,463]	<u>41,696,121</u>
T1037	AGENCY TOTAL	[669,436,047]	<u>704,159,255</u>
T1038			
T1039	DEPARTMENT OF CHILDREN AND		
T1040	FAMILIES		
T1041	Personal Services	[290,594,636]	<u>290,157,106</u>
T1042	Other Expenses	[50,426,054]	<u>51,933,665</u>
T1043	Equipment	1,000	
T1044	Short-Term Residential Treatment	[692,358]	<u>713,129</u>
T1045	Substance Abuse Screening	[1,770,379]	<u>1,823,490</u>
T1046	Workers' Compensation Claims	10,562,850	
T1047	Local Systems of Care	[2,090,265]	<u>2,111,164</u>
T1048	Family Support Services	[16,052,540]	<u>15,481,753</u>
T1049	Emergency Needs	[1,000,000]	<u>1,933,772</u>
T1050	OTHER THAN PAYMENTS TO LOCAL		
T1051	GOVERNMENTS		
T1052	Health Assessment and Consultation	[937,541]	<u>965,667</u>
T1053	Grants for Psychiatric Clinics for Children	[13,788,591]	<u>14,202,249</u>

T1054	Day Treatment Centers for Children	[5,628,767]	<u>5,797,630</u>
T1055	Juvenile Justice Outreach Services	[12,358,095]	<u>12,948,838</u>
T1056	Child Abuse and Neglect Intervention	[6,020,272]	<u>6,200,880</u>
T1057	Community Emergency Services	[192,543]	<u>198,319</u>
T1058	Community Based Prevention Programs	[4,713,620]	<u>4,850,529</u>
T1059	Family Violence Outreach and Counseling	[1,819,203]	<u>1,873,779</u>
T1060	Support for Recovering Families	[8,613,355]	<u>8,826,730</u>
T1061	No Nexus Special Education	[8,037,889]	<u>8,821,589</u>
T1062	Family Preservation Services	[5,228,540]	<u>7,988,577</u>
T1063	Substance Abuse Treatment	[4,358,271]	<u>4,479,269</u>
T1064	Child Welfare Support Services	[4,153,401]	<u>3,794,461</u>
T1065	Board and Care for Children - Adoption	[74,105,257]	<u>77,213,894</u>
T1066	Board and Care for Children - Foster	[119,996,026]	<u>116,897,691</u>
T1067	Board and Care for Children - Residential	[216,037,287]	<u>215,823,378</u>
T1068	Individualized Family Supports	[17,014,615]	<u>16,539,128</u>
T1069	Community KidCare	[23,553,065]	<u>24,936,232</u>
T1070	Covenant to Care	[161,666]	<u>166,516</u>
T1071	Neighborhood Center	[257,777]	<u>261,010</u>
T1072	AGENCY TOTAL	[900,165,863]	<u>907,504,295</u>
T1073			
T1074	CHILDREN'S TRUST FUND COUNCIL		
T1075	Personal Services	1,397,385	
T1076	Other Expenses	85,000	
T1077	Equipment	1,000	
T1078	Children's Trust Fund	[13,653,290]	<u>14,250,119</u>
T1079	[Safe Harbor Respite	200,000]	
T1080	AGENCY TOTAL	[15,336,675]	<u>15,733,504</u>
T1081			
T1082	TOTAL	[1,584,938,585]	<u>1,627,397,054</u>
T1083	CORRECTIONS		
T1084			
T1085	JUDICIAL		
T1086			
T1087	JUDICIAL DEPARTMENT		
T1088	Personal Services	[320,711,865]	<u>322,919,853</u>
T1089	Other Expenses	[70,808,550]	<u>72,345,298</u>
T1090	Equipment	[2,762,423]	<u>2,826,923</u>
T1091	Alternative Incarceration Program	[46,104,152]	<u>53,877,686</u>
T1092	Justice Education Center, Inc.	[300,000]	<u>308,111</u>
T1093	Juvenile Alternative Incarceration	[30,936,484]	<u>34,065,099</u>

T1094	Juvenile Justice Centers	3,169,380]	
T1095	Probate Court	2,500,000	
T1096	Youthful Offender Services	[8,088,299]	<u>7,654,714</u>
T1097	Victim Security Account	[155,000]	<u>155,750</u>
T1098	<u>Intensive In-Home Child & Adolescent</u>		<u>3,272,758</u>
T1099	<u>Psychiatric Services</u>		
T1100	AGENCY TOTAL	[485,536,153]	<u>499,926,192</u>
T1101			
T1102	PUBLIC DEFENDER SERVICES		
T1103	COMMISSION		
T1104	Personal Services	[34,169,082]	<u>34,623,789</u>
T1105	Other Expenses	[1,456,446]	<u>1,523,068</u>
T1106	Equipment	100	
T1107	Special Public Defenders - Contractual	3,044,467	
T1108	Special Public Defenders - Non-Contractual	5,850,292	
T1109	Expert Witnesses	1,615,646	
T1110	Training and Education	126,114	
T1111	AGENCY TOTAL	[46,262,147]	<u>46,783,476</u>
T1112			
T1113	CHILD PROTECTION COMMISSION		
T1114	Personal Services	[580,031]	<u>620,031</u>
T1115	Other Expenses	[184,674]	<u>255,174</u>
T1116	Training for Contracted Attorneys	45,000	
T1117	Contracted Attorneys	[11,612,135]	<u>11,535,635</u>
T1118	Contracted Attorney Related Expenses	[114,435]	<u>145,435</u>
T1119	AGENCY TOTAL	[12,536,275]	<u>12,601,275</u>
T1120			
T1121	TOTAL	[544,334,575]	<u>559,310,943</u>
T1122	JUDICIAL		
T1123			
T1124	NON-FUNCTIONAL		
T1125			
T1126	MISCELLANEOUS APPROPRIATION TO		
T1127	THE GOVERNOR		
T1128	Governor's Contingency Account	15,000	
T1129			
T1130	DEBT SERVICE - STATE TREASURER		
T1131	Debt Service	[1,421,390,258]	<u>1,393,390,258</u>
T1132	UConn 2000 - Debt Service	114,018,431	
T1133	CHEFA Day Care Security	8,500,000	

T1134	AGENCY TOTAL	[1,543,908,689]	<u>1,515,908,689</u>
T1135			
T1136	STATE COMPTROLLER -		
T1137	MISCELLANEOUS		
T1138	OTHER THAN PAYMENTS TO LOCAL		
T1139	GOVERNMENTS		
T1140	Maintenance of County Base Fire Radio	25,176	
T1141	Network		
T1142	Maintenance of State-Wide Fire Radio	16,756	
T1143	Network		
T1144	Equal Grants to Thirty-Four Non-Profit	31	
T1145	General Hospitals		
T1146	Police Association of Connecticut	190,000	
T1147	Connecticut State Firefighter's Association	194,711	
T1148	Interstate Environmental Commission	102,700	
T1149	PAYMENTS TO LOCAL GOVERNMENTS		
T1150	Reimbursement to Towns for Loss of Taxes	[73,019,215]	<u>78,019,215</u>
T1151	on State Property		
T1152	Reimbursements to Towns for Loss of Taxes	[115,431,737]	<u>121,616,967</u>
T1153	on Private Tax-Exempt Property		
T1154	AGENCY TOTAL	[188,980,326]	<u>200,165,556</u>
T1155			
T1156	STATE COMPTROLLER - FRINGE		
T1157	BENEFITS		
T1158	Unemployment Compensation	4,667,627	
T1159	State Employees Retirement Contributions	504,424,039	
T1160	Higher Education Alternative Retirement	[31,516,000]	<u>27,516,000</u>
T1161	System		
T1162	Pensions and Retirements - Other Statutory	1,884,000	
T1163	Judges and Compensation Commissioners	14,172,454	
T1164	Retirement		
T1165	Insurance - Group Life	6,787,064	
T1166	Employers Social Security Tax	[232,188,340]	<u>233,949,364</u>
T1167	State Employees Health Service Cost	[500,009,884]	<u>496,621,059</u>
T1168	Retired State Employees Health Service Cost	[484,235,000]	<u>439,894,777</u>
T1169	Tuition Reimbursement - Training and Travel	[2,002,500]	<u>1,927,500</u>
T1170	AGENCY TOTAL	[1,781,886,908]	<u>1,731,843,884</u>
T1171			
T1172	RESERVE FOR SALARY ADJUSTMENTS		
T1173	Reserve for Salary Adjustments	[92,803,621]	<u>102,603,621</u>

T1174			
T1175	WORKERS' COMPENSATION CLAIMS -		
T1176	DEPARTMENT OF ADMINISTRATIVE		
T1177	SERVICES		
T1178	Workers' Compensation Claims	23,206,154	
T1179			
T1180	JUDICIAL REVIEW COUNCIL		
T1181	Personal Services	142,160	
T1182	Other Expenses	29,933	
T1183	Equipment	100	
T1184	AGENCY TOTAL	172,193	
T1185			
T1186	TOTAL	[3,630,972,891]	<u>3,573,915,097</u>
T1187	NON-FUNCTIONAL		
T1188			
T1189	TOTAL	[17,189,803,475]	<u>17,222,204,667</u>
T1190	GENERAL FUND		
T1191			
T1192	LESS:		
T1193			
T1194	Legislative Unallocated Lapses	-2,700,000	
T1195	Estimated Unallocated Lapses	[-87,780,000]	<u>-130,780,000</u>
T1196	General Personal Services Reduction	-14,000,000	
T1197	General Other Expenses Reduction	-11,000,000	
T1198	DoIT Consultants Lapse	-2,000,000	
T1199			
T1200	NET -	[17,072,323,475]	<u>17,061,724,667</u>
T1201	GENERAL FUND		

3 Sec. 2. Section 12 of public act 07-1 of the June special session is
4 amended to read as follows (*Effective July 1, 2008*):

T1202	SPECIAL TRANSPORTATION FUND	
T1203		2008-2009
T1204		
T1205		\$
T1206		
T1207	GENERAL GOVERNMENT	
T1208		
T1209	STATE INSURANCE AND RISK	

T1210	MANAGEMENT BOARD		
T1211	Other Expenses	2,517,540	
T1212			
T1213	TOTAL	2,517,540	
T1214	GENERAL GOVERNMENT		
T1215			
T1216	REGULATION AND PROTECTION		
T1217			
T1218	DEPARTMENT OF MOTOR VEHICLES		
T1219	Personal Services	[44,376,964]	<u>44,545,697</u>
T1220	Other Expenses	[16,178,125]	<u>16,087,394</u>
T1221	Equipment	[966,136]	<u>1,082,676</u>
T1222	Insurance Enforcement	659,785	
T1223	Commercial Vehicle Information Systems and	283,000	
T1224	Networks Project		
T1225	AGENCY TOTAL	[62,464,010]	<u>62,658,552</u>
T1226			
T1227	TOTAL	[62,464,010]	<u>62,658,552</u>
T1228	REGULATION AND PROTECTION		
T1229			
T1230	TRANSPORTATION		
T1231			
T1232	DEPARTMENT OF TRANSPORTATION		
T1233	Personal Services	[151,867,442]	<u>153,102,538</u>
T1234	Other Expenses	[47,038,056]	<u>47,300,691</u>
T1235	Equipment	2,238,870	
T1236	Minor Capital Projects	350,000	
T1237	Highway and Bridge Renewal-Equipment	8,000,000	
T1238	Highway Planning and Research	3,192,843	
T1239	Hospital Transit for Dialysis	[100,000]	<u>75,000</u>
T1240	Rail Operations	116,378,770	
T1241	Bus Operations	116,865,218	
T1242	Highway and Bridge Renewal	[12,576,141]	<u>12,565,673</u>
T1243	Tweed-New Haven Airport Grant	600,000	
T1244	ADA Para-transit Program	22,223,606	
T1245	Non-ADA Dial-A-Ride Program	576,361	
T1246	<u>Operation Big Orange</u>		<u>200,000</u>
T1247	<u>CT Transportation Institute</u>		<u>100,000</u>
T1248	Southeast Tourism Transit System	3,000,000	
T1249	Non Bondable Bus Capital Projects	250,000	

T1250	PAYMENTS TO LOCAL GOVERNMENTS		
T1251	Town Aid Road Grants - TF	22,000,000	
T1252	AGENCY TOTAL	[507,257,307]	<u>509,019,570</u>
T1253			
T1254	TOTAL	[507,257,307]	<u>509,019,570</u>
T1255	TRANSPORTATION		
T1256			
T1257	NON-FUNCTIONAL		
T1258			
T1259	DEBT SERVICE - STATE TREASURER		
T1260	Debt Service	[449,526,814]	<u>435,406,030</u>
T1261			
T1262	STATE COMPTROLLER - FRINGE		
T1263	BENEFITS		
T1264	Unemployment Compensation	242,000	
T1265	State Employees Retirement Contributions	71,426,000	
T1266	Insurance - Group Life	282,794	
T1267	Employers Social Security Tax	[19,960,600]	<u>20,073,000</u>
T1268	State Employees Health Service Cost	[38,404,600]	<u>36,758,400</u>
T1269	AGENCY TOTAL	[130,315,994]	<u>128,782,194</u>
T1270			
T1271	RESERVE FOR SALARY ADJUSTMENTS		
T1272	Reserve for Salary Adjustments	7,799,645	
T1273			
T1274	WORKERS' COMPENSATION CLAIMS -		
T1275	DEPARTMENT OF ADMINISTRATIVE		
T1276	SERVICES		
T1277	Workers' Compensation Claims	5,345,089	
T1278			
T1279	TOTAL	[1,165,226,399]	<u>1,151,528,620</u>
T1280	SPECIAL TRANSPORTATION FUND		
T1281			
T1282	LESS:		
T1283			
T1284	Estimated Unallocated Lapses	-11,000,000	
T1285			
T1286	NET -	[1,154,226,399]	<u>1,140,528,620</u>
T1287	SPECIAL TRANSPORTATION FUND		

5 Sec. 3. Section 13 of public act 07-1 of the June special session is

6 amended to read as follows (*Effective July 1, 2008*):

T1288	MASHANTUCKET PEQUOT AND		
T1289	MOHEGAN FUND		
T1290		2008-2009	
T1291			
T1292		\$	
T1293			
T1294	NON-FUNCTIONAL		
T1295			
T1296	STATE COMPTROLLER -		
T1297	MISCELLANEOUS		
T1298	PAYMENTS TO LOCAL GOVERNMENTS		
T1299	Grants To Towns	[86,250,000]	<u>87,690,262</u>
T1300			
T1301	TOTAL	[86,250,000]	<u>87,690,262</u>
T1302	NON-FUNCTIONAL		
T1303			
T1304	TOTAL	[86,250,000]	<u>87,690,262</u>
T1305	MASHANTUCKET PEQUOT AND MOHEGAN FUND		

7 Sec. 4. Section 16 of public act 07-1 of the June special session is
8 amended to read as follows (*Effective July 1, 2008*):

T1306	BANKING FUND		
T1307		2008-2009	
T1308			
T1309		\$	
T1310			
T1311	REGULATION AND PROTECTION		
T1312			
T1313	DEPARTMENT OF BANKING		
T1314	Personal Services	[10,805,361]	<u>10,705,361</u>
T1315	Other Expenses	1,841,792	
T1316	Equipment	100	
T1317	Fringe Benefits	[6,079,741]	<u>6,020,741</u>
T1318	Indirect Overhead	[234,139]	<u>731,375</u>
T1319	<u>Economic Relief for Mortgages</u>		<u>1,000,000</u>
T1320	AGENCY TOTAL	[18,961,133]	<u>20,299,369</u>

T1321			
T1322	TOTAL	[18,961,133]	<u>20,299,369</u>
T1323	BANKING FUND		

9 Sec. 5. Section 17 public act 07-1 of the June special session is
10 amended to read as follows (*Effective July 1, 2008*):

T1324	INSURANCE FUND		
T1325		2008-2009	
T1326			
T1327		\$	
T1328			
T1329	REGULATION AND PROTECTION		
T1330			
T1331	INSURANCE DEPARTMENT		
T1332	Personal Services	[13,206,743]	<u>13,261,139</u>
T1333	Other Expenses	2,138,612	
T1334	Equipment	134,500	
T1335	Fringe Benefits	[7,398,610]	<u>7,429,616</u>
T1336	Indirect Overhead	[175,000]	<u>523,733</u>
T1337	AGENCY TOTAL	[23,053,465]	<u>23,487,600</u>
T1338			
T1339	OFFICE OF THE HEALTHCARE		
T1340	ADVOCATE		
T1341	Personal Services	[541,822]	<u>656,657</u>
T1342	Other Expenses	[144,781]	<u>167,281</u>
T1343	Equipment	[1,333]	<u>5,833</u>
T1344	Fringe Benefits	319,675	
T1345	Indirect Overhead	25,000	
T1346	AGENCY TOTAL	[1,032,611]	<u>1,174,446</u>
T1347			
T1348	TOTAL	[24,086,076]	<u>24,662,046</u>
T1349	INSURANCE FUND		

11 Sec. 6. Section 18 public act 07-1 of the June special session is
12 amended to read as follows (*Effective July 1, 2008*):

T1350	CONSUMER COUNSEL AND PUBLIC		
T1351	UTILITY CONTROL FUND		
T1352		2008-2009	

T1353			
T1354		\$	
T1355			
T1356	REGULATION AND PROTECTION		
T1357			
T1358	OFFICE OF CONSUMER COUNSEL		
T1359	Personal Services	1,482,485	
T1360	Other Expenses	527,934	
T1361	Equipment	22,700	
T1362	Fringe Benefits	817,666	
T1363	Indirect Overhead	[236,127]	<u>146,225</u>
T1364	AGENCY TOTAL	[3,086,912]	<u>2,997,010</u>
T1365			
T1366	DEPARTMENT OF PUBLIC UTILITY		
T1367	CONTROL		
T1368	Personal Services	[12,266,483]	<u>12,247,203</u>
T1369	Other Expenses	[1,702,115]	<u>1,779,315</u>
T1370	Equipment	97,501	
T1371	Fringe Benefits	[6,930,574]	<u>6,919,854</u>
T1372	Indirect Overhead	[149,575]	<u>400,202</u>
T1373	Nuclear Energy Advisory Council	9,116	
T1374	<u>Electric Purchasing Reform Initiative</u>		<u>200,000</u>
T1375	AGENCY TOTAL	[21,155,364]	<u>21,653,191</u>
T1376			
T1377	TOTAL	[24,242,276]	<u>24,650,201</u>
T1378	REGULATION AND PROTECTION		
T1379			
T1380	TOTAL	[24,242,276]	<u>24,650,201</u>
T1381	CONSUMER COUNSEL AND PUBLIC		
T1382	UTILITY CONTROL FUND		

13 Sec. 7. Section 19 public act 07-1 of the June special session is
 14 amended to read as follows (Effective July 1, 2008):

T1383	WORKERS' COMPENSATION FUND	
T1384		2008-2009
T1385		
T1386		\$
T1387		
T1388	GENERAL GOVERNMENT	

T1389			
T1390	DIVISION OF CRIMINAL JUSTICE		
T1391	Personal Services	[55,336]	<u>553,366</u>
T1392			
T1393	TOTAL	[55,336]	<u>553,366</u>
T1394	GENERAL GOVERNMENT		
T1395			
T1396	REGULATION AND PROTECTION		
T1397			
T1398	LABOR DEPARTMENT		
T1399	Occupational Health Clinics	674,587	
T1400			
T1401	WORKERS' COMPENSATION		
T1402	COMMISSION		
T1403	Personal Services	[9,853,980]	<u>9,879,063</u>
T1404	Other Expenses	3,311,885	
T1405	Equipment	307,020	
T1406	[Criminal Justice Fraud Unit	498,030]	
T1407	Rehabilitative Services	2,695,840	
T1408	Fringe Benefits	5,622,685	
T1409	Indirect Overhead	[986,133]	<u>1,259,244</u>
T1410	AGENCY TOTAL	[23,275,573]	<u>23,075,737</u>
T1411			
T1412	TOTAL	[23,950,160]	<u>23,750,324</u>
T1413	REGULATION AND PROTECTION		
T1414			
T1415	TOTAL	[24,005,496]	<u>24,303,690</u>
T1416	WORKERS' COMPENSATION FUND		

15 Sec. 8. (*Effective from passage*) Up to \$350,000 of the funds
16 appropriated to the Division of Special Revenue in subsection (a) of
17 section 8 of public act 06-186, and carried forward in subsection (b) of
18 said section and section 77 of public act 07-1 of the June special session,
19 for Other Expenses, shall not lapse on June 30, 2008, and such funds
20 shall continue to be available for expenditure during the fiscal year
21 ending June 30, 2009, for conducting a study concerning the effect of
22 legalized gambling on the citizens of the state in accordance with
23 section 12-564 of the general statutes. On or before June 30, 2009, the

24 executive director of said division shall report, in accordance with the
25 provisions of section 11-4a of the general statutes, to the joint standing
26 committees specified in said section 12-564.

27 Sec. 9. (*Effective from passage*) (a) Up to \$100,000 of the funds
28 appropriated to the Office of Policy and Management in section 1 of
29 public act 07-1 of the June special session, for Other Expenses, shall not
30 lapse on June 30, 2008, and such funds shall continue to be available
31 for expenditure during the fiscal year ending June 30, 2009, for
32 payments to the Connecticut Census Data Center.

33 (b) Up to \$2,900,000 of the funds appropriated to the Office of Policy
34 and Management in section 1 of public act 07-1 of the June special
35 session, for Justice Assistance Grants, shall not lapse on June 30, 2008,
36 and such funds shall continue to be available for expenditure during
37 the fiscal year ending June 30, 2009, for such purpose.

38 (c) The unexpended balance of funds appropriated to the Office of
39 Policy and Management in subsection (a) of section 21 of public act 07-
40 1 of the June special session and carried forward in subsection (b) of
41 said section, for Regional Performance Incentive Program, shall not
42 lapse on June 30, 2008, and such funds shall continue to be available
43 for expenditure during the fiscal year ending June 30, 2009, for such
44 purpose.

45 (d) Up to \$100,000 of the funds appropriated to the Office of Policy
46 and Management in section 1 of public act 07-1 of the June special
47 session, for Distressed Municipalities, shall not lapse on June 30, 2008,
48 and such funds shall continue to be available for expenditure during
49 the fiscal year ending June 30, 2009, for Smart Growth - Modification
50 of Connecticut's Land Use Law.

51 (e) Up to \$1,550,000 of the funds appropriated to the Office of Policy
52 and Management in section 1 of public act 07-1 of the June special
53 session, for P.I.L.O.T. - New Manufacturing Machinery and
54 Equipment, shall not lapse on June 30, 2008, and such funds shall be
55 transferred to the State Comptroller to be available for expenditure

56 during the fiscal year ending June 30, 2009, for consultants, software
57 and training associated with an Enterprise Performance Management
58 Business Analytical Reporting system.

59 (f) The unexpended balance of funds appropriated to the Office of
60 Policy and Management in section 1 of public act 05-251, as amended
61 by section 1 of public act 06-186 and section 33 of public act 07-1 of the
62 June special session, for Licensing and Permitting Fees, shall not lapse
63 on June 30, 2008, and such funds shall be transferred to the
64 Department of Information Technology to be available for expenditure
65 during the fiscal year ending June 30, 2009, for E-Government
66 Licensing.

67 Sec. 10. (*Effective from passage*) The unexpended balance of funds
68 appropriated to the Department of Information Technology in section
69 1 of public act 07-1 of the June special session, for Internet and Email
70 Services, shall not lapse on June 30, 2008, and such funds shall
71 continue to be available for expenditure during the fiscal year ending
72 June 30, 2009, for completing the email archiving system.

73 Sec. 11. Section 37 of public act 07-1 of the June special session is
74 repealed and the following is substituted in lieu thereof (*Effective July*
75 *1, 2008*):

76 For the fiscal year ending June 30, 2008, and the fiscal year ending
77 June 30, 2009, the total number of positions which may be filled by the
78 Department of Information Technology, from the Technical Services
79 Revolving Fund, shall not exceed 201 positions and [208] 188 positions,
80 respectively.

81 Sec. 12. (*Effective from passage*) Up to \$250,000 of the funds
82 appropriated to the Department of Public Works in section 1 of public
83 act 07-1 of the June special session, for Rents and Moving, shall not
84 lapse on June 30, 2008, and such funds shall continue to be available
85 for expenditure during the fiscal year ending June 30, 2009, for such
86 purpose.

87 Sec. 13. (*Effective from passage*) Up to \$535,000 of the funds
88 appropriated to the Department of Public Safety in section 11 of public
89 act 05-251, as amended by section 1 of public act 06-186, for Personal
90 Services, and carried forward and transferred to Other Expenses in
91 section 40 of public act 07-1 of the June special session, shall not lapse
92 on June 30, 2008, and such funds shall continue to be available for
93 expenditure during the fiscal year ending June 30, 2009, for helicopter
94 maintenance costs.

95 Sec. 14. (*Effective July 1, 2008*) (a) Up to \$300,000 of the funds
96 appropriated to the Department of Motor Vehicles in section 2 of
97 public act 07-1 of the June special session, for Personal Services, shall
98 not lapse on June 30, 2008, and shall be transferred to the Other
99 Expenses account and continue to be available for expenditure during
100 the fiscal year ending June 30, 2009, for costs of implementing security
101 measures in accordance with the Federal Real ID Act.

102 (b) Up to \$150,000 of the funds appropriated to the Department of
103 Motor Vehicles in section 2 of public act 07-1 of the June special
104 session, for Equipment, shall not lapse on June 30, 2008, and shall be
105 transferred to Other Expenses and continue to be available for
106 expenditure during the fiscal year ending June 30, 2009, for
107 implementation costs associated with the processing of all credit and
108 debit cards in all motor vehicle branches.

109 Sec. 15. (*Effective from passage*) (a) Up to \$750,000 of the funds
110 appropriated to the Department of Banking in section 6 of public act
111 07-1 of the June special session, for Other Expenses, shall not lapse on
112 June 30, 2008, and shall continue to be available for expenditure during
113 the fiscal year ending June 30, 2009, for improvements associated with
114 the new office lease.

115 (b) Up to \$50,000 of the funds appropriated to the Department of
116 Banking in section 45 of public act 07-1 of the June special session, for
117 Other Expenses, shall not lapse on June 30, 2008, and such funds shall
118 continue to be available for expenditure during the fiscal year ending
119 June 30, 2009, for information technology upgrades.

120 (c) Up to \$250,000 of the funds appropriated to the Department of
121 Banking in section 6 of public act 07-1 of the June special session, for
122 Equipment, shall not lapse on June 30, 2008, and shall continue to be
123 available for expenditure during the fiscal year ending June 30, 2009,
124 for improvements associated with the new office lease.

125 Sec. 16. (*Effective July 1, 2008*) (a) Up to \$151,751 of the funds
126 appropriated to the Insurance Department in section 7 of public act 07-
127 1 of the June special session, for Personal Services, shall not lapse on
128 June 30, 2008, and such funds shall be transferred to Other Expenses to
129 be available for expenditure during the fiscal year ending June 30,
130 2009, for consultants to design a Business Continuity and IT Disaster
131 Recovery Plan.

132 (b) Up to \$150,000 of the funds appropriated to the Insurance
133 Department in section 7 of public act 07-1 of the June special session,
134 for Fringe Benefits, shall not lapse on June 30, 2008, and such funds
135 shall be transferred to Other Expenses to be available for expenditure
136 during the fiscal year ending June 30, 2009, for work on the
137 Connecticut Regulatory Information System.

138 Sec. 17. Section 47 of public act 07-1 of the June special session is
139 repealed and the following is substituted in lieu thereof (*Effective July*
140 *1, 2008*):

141 Notwithstanding the provisions of subsection (a) of section 31-261
142 of the general statutes, [~~\$28,000,000~~] \$33,000,000 of the amount credited
143 to this state's account in the Unemployment Trust Fund pursuant to
144 Section 903 of the Social Security Act, is deemed to be appropriated to
145 the Labor Department. For the fiscal year ending June 30, 2008, up to
146 \$15,000,000 may be used to support the administrative infrastructure
147 of the agency and to improve agency information technology systems,
148 provided not more than \$3,000,000 of this sum shall be used for
149 information technology systems. For the fiscal year ending June 30,
150 2009, up to \$13,000,000 may be used to support the administrative
151 infrastructure of the agency and up to \$5,000,000 may be used to
152 improve agency information technology systems. Such amounts shall

153 be available for expenditure to the extent allowed under Section 903 of
154 the Social Security Act.

155 Sec. 18. (*Effective from passage*) (a) Up to \$1,100,000 of the funds
156 appropriated to the Workers' Compensation Commission in section 9
157 of public act 07-1 of the June special session, for Other Expenses, shall
158 not lapse on June 30, 2008, and shall continue to be available for
159 expenditure during the fiscal year ending June 30, 2009, for the data
160 migration and for the Middletown office relocation.

161 (b) Up to \$70,000 of the funds appropriated to the Workers'
162 Compensation Commission in section 9 of public act 07-1 of the June
163 special session, for Equipment, shall not lapse on June 30, 2008, and
164 such funds shall continue to be available for expenditure during the
165 fiscal year ending June 30, 2009, for expenditure for the Middletown
166 office phone system and server hardware upgrades.

167 Sec. 19. (*Effective July 1, 2008*) The unexpended balance of funds
168 appropriated to the Workers' Compensation Commission in section 9
169 of public act 07-1 of the June special session, for Indirect Overhead,
170 shall not lapse on June 30, 2008, and such funds shall be transferred to
171 Other Expenses to be available for expenditure during the fiscal year
172 ending June 30, 2009, for the data migration and for the Middletown
173 office relocation.

174 Sec. 20. (*Effective from passage*) The unexpended balance of funds
175 appropriated to the Department of Environmental Protection in
176 subsection (a) of section 8 of public act 06-186, and carried forward by
177 subsection (b) of said section and section 52 of public act 07-1 of the
178 June special session, for Lobster Restoration, shall not lapse on June 30,
179 2008, and such funds shall continue to be available for expenditure
180 during the fiscal year ending June 30, 2009, for such purpose.

181 Sec. 21. (*Effective July 1, 2008*) Notwithstanding the provisions of
182 section 22a-449c of the general statutes, the commissioner of the
183 Department of Environmental Protection may use up to \$300,000 of
184 funds available for expenditure in the underground storage tank

185 petroleum clean-up account within the Environmental Quality Fund to
186 contract for services to evaluate, audit, test and repair state-owned
187 underground storage tanks.

188 Sec. 22. (*Effective July 1, 2008*) Notwithstanding the provisions of
189 subsection (b) of section 19a-55a of the general statutes, for the fiscal
190 year ending June 30, 2009, \$800,000 of the amount collected pursuant
191 to section 19a-55 of the general statutes shall be credited to the
192 newborn screening account, and be available for expenditure by the
193 Department of Public Health for the purchase of upgrades to the
194 newborn screening technology and for the expenses of the testing
195 required by sections 19a-55 and 19a-59 of the general statutes.

196 Sec. 23. (*Effective from passage*) (a) The unexpended balance of funds
197 appropriated to the Department of Public Health in section 1 of public
198 act 07-1 of the June special session, for the Loan Repayment Program,
199 shall not lapse on June 30, 2008, and such funds shall continue to be
200 available for expenditure during the fiscal year ending June 30, 2009,
201 for such purpose.

202 (b) The unexpended balance of funds appropriated to the
203 Department of Public Health in section 1 of public act 07-1 of the June
204 special session, for Nursing Student Loan Forgiveness Program, shall
205 not lapse on June 30, 2008, and such funds shall continue to be
206 available for expenditure during the fiscal year ending June 30, 2009,
207 for such purpose.

208 Sec. 24. (*Effective July 1, 2008*) Up to \$500,000 of the funds
209 appropriated to the Department of Mental Retardation in section 1 of
210 public act 07-1 of the June special session, for Personal Services, shall
211 not lapse on June 30, 2008, and such funds shall be transferred to the
212 Department of Education, for School Accountability, to be available for
213 expenditure during the fiscal year ending June 30, 2009, for the
214 development of secondary school math model curricula and a
215 formative assessment plan.

216 Sec. 25. (*Effective July 1, 2008*) Up to \$610,280 appropriated to the

217 Department of Mental Retardation in section 1 of public act 07-1 of the
218 June special session, for Personal Services, shall not lapse on June 30,
219 2008, and such funds shall be transferred to the Regional Community-
220 Technical Colleges, for Operating Expenses, to be available for
221 expenditure during the fiscal year ending June 30, 2009, for the
222 development of nursing programs.

223 Sec. 26. (*Effective July 1, 2008*) The sum of \$100,000 of the funds
224 appropriated to the Department of Social Services in section 1 of public
225 act 07-1 of the June special session, for Other Expenses, shall not lapse
226 on June 30, 2008, and shall be transferred to the Office of Health Care
227 Access, for Other Expenses, to be available for expenditure during the
228 fiscal year ending June 30, 2009. Such funds shall be used to conduct a
229 study, in consultation with the Department of Social Services, the
230 Department of Public Health, and the Office of Policy and
231 Management, of primary care service capacity and identify
232 geographical or population gaps in access. Not later than November
233 30, 2008, the Office of Health Care Access shall submit the results of
234 the study to the Secretary of the Office of Policy and Management.

235 Sec. 27. (*Effective July 1, 2008*) The sum of \$100,000 of the funds
236 appropriated to the Department of Social Services in section 1 of public
237 act 07-1 of the June special session, for Other Expenses, shall not lapse
238 on June 30, 2008, and shall be transferred to HUSKY Outreach, to be
239 available during the fiscal year ending June 30, 2009. Such funds shall
240 be used to develop a program to educate and inform patients about
241 appropriate ways to access primary care services and the choices
242 available to them to receive such services, with the goal of encouraging
243 a shift in patient behavior to utilize available primary care services,
244 rather than accessing emergency departments for such care.

245 Sec. 28. (*Effective from passage*) Up to \$15,000,000 of the funds
246 appropriated to the Department of Social Services in section 1 of public
247 act 07-1 of the June special session, for Medicaid, shall not lapse on
248 June 30, 2008, and shall continue to be available for expenditure during
249 the fiscal year ending June 30, 2009, for any settlement agreement

250 necessitated by a decision in the action of Mary Carr, et al v. Patricia
251 Wilson-Coker, Commissioner of the Department of Social Services,
252 United States District Court, District of Connecticut, Civil Action No. 3:
253 00CV1050 (AVC).

254 Sec. 29. (*Effective July 1, 2008*) Up to \$5,000,000 appropriated to the
255 University of Connecticut Health Center in section 11 of public act 07-1
256 of the June special session, may be transferred by the Secretary of the
257 Office of Policy and Management to the Department of Social Services,
258 for Disproportionate Share - Medical Emergency Assistance, to
259 maximize federal reimbursement.

260 Sec. 30. (*Effective July 1, 2008*) Any appropriation, or portion thereof,
261 made to the Department of Veterans' Affairs in section 11 of public act
262 07-1 of the June special session, may be transferred by the Secretary of
263 the Office of Policy and Management to the Department of Social
264 Services, for Disproportionate Share - Medical Emergency Assistance,
265 to maximize federal reimbursement.

266 Sec. 31. (*Effective from passage*) (a) Up to \$150,000 of the funds
267 appropriated to the Department of Education in section 1 of public act
268 07-1 of the June special session, for Other Expenses, shall not lapse on
269 June 30, 2008, and shall continue to be available for expenditure during
270 the fiscal year ending June 30, 2009, for expenditure on a family
271 resource center study.

272 (b) Up to \$100,000 of the funds appropriated to the Department of
273 Education in section 1 of public act 07-1 of the June special session, for
274 Priority School Districts, shall not lapse on June 30, 2008, and shall
275 continue to be available for expenditure during the fiscal year ending
276 June 30, 2009, for the secondary school reform cost study.

277 Sec. 32. (*Effective July 1, 2008*) Up to \$152,000 of the funds
278 appropriated to the Department of Higher Education in section 11 of
279 public act 07-1 of the June special session, for Alternate Route to
280 Certification, may be spent for other expenses in support of the current
281 operation of the Alternate Route to Certification program.

282 Sec. 33. (*Effective from passage*) The sum of \$750,000 of the funds
283 appropriated to the Department of Correction in section 1 of public act
284 07-1 of the June special session, for Inmate Medical Services, shall not
285 lapse on June 30, 2008, and such funds shall continue to be available
286 for expenditure during the fiscal year ending June 30, 2009, for such
287 purpose.

288 Sec. 34. (*Effective from passage*) Up to \$13,000,000 of the unexpended
289 balance of funds appropriated to Debt Service-State Treasurer in
290 section 1 of public act 07-1 of the June special session, for Debt Service,
291 shall not lapse on June 30, 2008, and shall continue to be available for
292 expenditure during the fiscal year ending June 30, 2009, for such
293 purpose.

294 Sec. 35. (*Effective from passage*) The unexpended balance of funds
295 appropriated to the State Comptroller - Fringe Benefits in subsection
296 (a) of section 21 of public act 07-1 of the June special session and
297 carried forward by subsection (b) of said section, for Other Post
298 Employment Benefits, shall not lapse on June 30, 2008, and such funds
299 shall continue to be available for expenditure during the fiscal year
300 ending June 30, 2009, for such purpose.

301 Sec. 36. (*Effective from passage*) Up to \$450,000 appropriated to the
302 Department of Environmental Protection in subsection (a) of section 8
303 of public act 06-186 and carried forward by subsection (b) of said
304 section and carried forward by special act 06-8, for Beach Erosion Pilot
305 Project, shall not lapse on June 30, 2008, and such funds shall continue
306 to be available for expenditure during the fiscal year ending June 30,
307 2009, for such purpose.

308 Sec. 37. (*Effective from passage*) The unexpended balance of funds
309 appropriated to the Department of Education in section 1 of public act
310 07-1 of the June special session, for After School Program, for the
311 purpose described in subsection (a) of section 10-16x of the 2008
312 supplement to the general statutes, shall not lapse on June 30, 2008,
313 and such funds shall continue to be available for expenditure during
314 the fiscal year ending June 30, 2009, for such purpose.

315 Sec. 38. (*Effective from passage*) (a) The unexpended balance of funds
316 appropriated to the State Library in section 1 of public act 07-1 of the
317 June special session, for Computer Access, shall not lapse on June 30,
318 2008, and such funds shall continue to be available for expenditure
319 during the fiscal year ending June 30, 2009, for such purpose.

320 (b) The unexpended balance of funds appropriated to the State
321 Library in subsection (a) of section 21 of public act 07-1 of the June
322 special session and carried forward in subsection (j) of said section, for
323 Arts Inventory, shall not lapse on June 30, 2008, and such funds shall
324 continue to be available for expenditure during the fiscal year ending
325 June 30, 2009, for such purpose.

326 Sec. 39. (*Effective from passage*) (a) The unexpended balance of funds
327 appropriated to the Department of Mental Health and Addiction
328 Services in subsection (a) of section 21 of public act 07-1 of the June
329 special session and carried forward in subsection (b) of said section, for
330 Grants for Substance Abuse Services, shall not lapse on June 30, 2008,
331 and such funds shall continue to be available for expenditure during
332 the fiscal year ending June 30, 2009, for Mercy Housing and Shelter.

333 (b) Up to \$1,100,000 made available to the Department of Mental
334 Health and Addiction Services, for the Pre-Trial Alcohol Substance
335 Abuse Program, shall be available for Regional Action Councils during
336 the fiscal year ending June 30, 2009.

337 Sec. 40. (*Effective July 1, 2008*) Notwithstanding the provisions of
338 section 17a-17 of the 2008 supplement to the general statutes and the
339 regulations adopted pursuant to said section, for the fiscal year ending
340 June 30, 2009, the private providers subject to such provisions shall
341 receive a cost of living adjustment for said fiscal year for the per diem
342 payment rate for residential care based on the cost of living
343 adjustments for private providers, appropriated to the Office of Policy
344 and Management by the General Assembly for said fiscal year, in
345 addition to any adjustments received by such private provider in
346 accordance with said regulations.

347 Sec. 41. (*Effective from passage*) Up to \$500,000 appropriated to
348 Connecticut State University in section 1 of public act 07-1 of the June
349 special session, for Operating Expenses, for the Institute for the Study
350 of Crime and Justice, shall not lapse on June 30, 2008, and such funds
351 shall continue to be available for expenditure during the fiscal year
352 ending June 30, 2009, for such purpose.

353 Sec. 42. (*Effective July 1, 2008*) Up to \$150,000 appropriated to the
354 Commission on Human Rights and Opportunities in section 1 of
355 public act 07-1 of the June special session, for Other Expenses, for a
356 disparity study, shall not lapse on June 30, 2008, and such funds shall
357 continue to be available for expenditure during the fiscal year ending
358 June 30, 2009, for such purpose.

359 Sec. 43. (*Effective from passage*) (a) Up to \$450,000 of the unexpended
360 balance of funds appropriated to Legislative Management in section 1
361 of public act 07-1 of the June special session, for Other Expenses, shall
362 not lapse on June 30, 2008, and such funds shall continue to be
363 available for expenditure during the fiscal year ending June 30, 2009.

364 (b) Up to \$97,000 of the unexpended balance of funds appropriated
365 to Legislative Management in section 1 of public act 07-1 of the June
366 special session, for Redistricting, shall not lapse on June 30, 2008, and
367 such funds shall continue to be available for expenditure during the
368 fiscal year ending June 30, 2009, for such purpose.

369 (c) Up to \$950,000 of the unexpended balance of funds appropriated
370 to Legislative Management in section 1 of public act 07-1 of the June
371 special session, for Minor Capitol Improvements, shall not lapse on
372 June 30, 2008, and such funds shall continue to be available for
373 expenditure during the fiscal year ending June 30, 2009, for such
374 purpose.

375 (d) Up to \$550,000 of the unexpended balance of funds appropriated
376 to Legislative Management in section 1 of public act 07-1 of the June
377 special session, for Other Expenses, shall not lapse on June 30, 2008,
378 and such funds shall continue to be available for expenditure during

379 the fiscal year ending June 30, 2009, for House chamber voting boards.

380 Sec. 44. (*Effective from passage*) Up to \$413,000 of the unexpended
381 balance of funds appropriated to the Office of State Ethics in section 1
382 of public act 07-1 of the June special session, for Information
383 Technology Initiatives, shall not lapse on June 30, 2008, and such funds
384 shall continue to be available for expenditure during the fiscal year
385 ending June 30, 2009, for such purpose.

386 Sec. 45. (*Effective July 1, 2008*) Up to \$428,500 of the unexpended
387 balance of funds appropriated to the Office of Policy and Management
388 in subsections (a) and (b) of section 49 of public act 05-251, for Other
389 Expenses, and carried forward in section 30 of public act 07-1 of the
390 June special session, to prevent potential base closures, shall not lapse
391 on June 30, 2008, and such funds shall be transferred to the Office of
392 Military Affairs in the Department of Economic and Community
393 Development and shall continue to be available during the fiscal year
394 ending June 30, 2009, for such purpose.

395 Sec. 46. (*Effective from passage*) Up to \$750,000 of the unexpended
396 balance of funds appropriated to the Department of Transportation in
397 section 2 of public act 07-1 of the June special session, for SE CT
398 Intermodal Transportation Center, shall not lapse on June 30, 2008, and
399 such funds shall continue to be available for expenditure during the
400 fiscal year ending June 30, 2009, for such purpose.

401 Sec. 47. (*Effective July 1, 2008*) Up to \$100,000 of the unexpended
402 balance of funds appropriated to the Department of Higher Education,
403 in section 1 of public act 07-1 of the June special session, for Other
404 Expenses, shall not lapse on June 30, 2008, and such funds shall be
405 transferred to Opportunities in Veterinary Medicine for the fiscal year
406 ending June 30, 2009.

407 Sec. 48. (*Effective from passage*) The unexpended balance of funds
408 appropriated to the Department of Economic and Community
409 Development, in section 1 of public act 07-1 of the June special session,
410 for Main Street Initiatives, shall not lapse on June 30, 2008, and such

411 funds shall continue to be available for the fiscal year ending June 30,
412 2009, for such purpose.

413 Sec. 49. (*Effective July 1, 2008*) The sum of \$300,000 of the
414 unexpended balance of funds appropriated to the Department of
415 Administrative Services, in section 1 of public act 07-1 of the June
416 special session, for Personal Services, shall not lapse on June 30, 2008,
417 and such funds shall be transferred as follows for the fiscal year
418 ending June 30, 2009: For Other Expenses, \$237,100, and for
419 Correctional Ombudsman, \$62,900.

420 Sec. 50. (*Effective from passage*) Up to \$365,000 of the unexpended
421 balance of funds appropriated to the State Comptroller in section 1 of
422 public act 07-1 of the June special session, for Personal Services, shall
423 not lapse on June 30, 2008, and such funds shall continue to be
424 available for expenditure during the fiscal year ending June 30, 2009.

425 Sec. 51. (*Effective July 1, 2008*) Notwithstanding the provisions of
426 section 4-28e of the general statutes, for the fiscal year ending June 30,
427 2009, the sum of \$15,750,000 shall be transferred from the Tobacco and
428 Health Trust Fund to the Department of Public Health for
429 implementation of a Comprehensive Cancer Control Plan developed
430 by the Connecticut Cancer Partnership. \$1,000,000 of such funds shall
431 be for the Connecticut Quit Line.

432 Sec. 52. (*Effective July 1, 2008*) The sum of \$1,000,000 of the amount
433 appropriated to the Commission on Culture and Tourism in section 1
434 of this act, for Tourism Districts, for the fiscal year ending June 30, 2009
435 shall be distributed by the commission based on matching funds, equal
436 to twenty-five per cent of the amount distributed to any district,
437 provided by the district. Such funds shall be used only for marketing
438 activities.

439 Sec. 53. (*Effective July 1, 2008*) Notwithstanding the provisions of
440 sections 3-55i to 3-55m, inclusive, of the general statutes, for the fiscal
441 year ending June 30, 2009, the total grants paid to municipalities from
442 the funds available in the Mashantucket Pequot and Mohegan Fund

443 established by section 3-55i of the general statutes shall be as follows:

T1417	TOWN	\$	
T1418			
T1419	Andover		31,281
T1420	Ansonia		276,037
T1421	Ashford		50,412
T1422	Avon		33,128
T1423	Barkhamsted		33,037
T1424	Beacon Falls		50,289
T1425	Berlin		99,032
T1426	Bethany		36,987
T1427	Bethel		88,467
T1428	Bethlehem		28,930
T1429	Bloomfield		246,781
T1430	Bolton		41,342
T1431	Bozrah		34,798
T1432	Branford		120,061
T1433	Bridgeport		9,693,124
T1434	Bridgewater		18,549
T1435	Bristol		926,320
T1436	Brookfield		43,660
T1437	Brooklyn		332,373
T1438	Burlington		41,678
T1439	Canaan		19,321
T1440	Canterbury		70,654
T1441	Canton		46,052
T1442	Chaplin		130,753
T1443	Cheshire		2,927,366
T1444	Chester		26,738
T1445	Clinton		79,046
T1446	Colchester		134,778
T1447	Colebrook		22,031
T1448	Columbia		38,713
T1449	Cornwall		18,087
T1450	Coventry		102,324
T1451	Cromwell		93,265
T1452	Danbury		1,487,724
T1453	Darien		19,938
T1454	Deep River		32,087
T1455	Derby		398,705
T1456	Durham		47,035

T1457	Eastford	28,228
T1458	East Granby	34,195
T1459	East Haddam	54,230
T1460	East Hampton	112,713
T1461	East Hartford	481,977
T1462	East Haven	283,526
T1463	East Lyme	551,035
T1464	Easton	21,201
T1465	East Windsor	80,783
T1466	Ellington	101,807
T1467	Enfield	2,341,066
T1468	Essex	26,478
T1469	Fairfield	516,082
T1470	Farmington	63,069
T1471	Franklin	33,130
T1472	Glastonbury	75,931
T1473	Goshen	22,216
T1474	Granby	53,224
T1475	Greenwich	188,636
T1476	Griswold	169,108
T1477	Groton	2,301,167
T1478	Guilford	59,727
T1479	Haddam	43,668
T1480	Hamden	1,469,001
T1481	Hampton	32,899
T1482	Hartford	9,983,850
T1483	Hartland	28,732
T1484	Harwinton	35,122
T1485	Hebron	55,167
T1486	Kent	20,207
T1487	Killingly	277,779
T1488	Killingworth	35,198
T1489	Lebanon	62,035
T1490	Ledyard	1,147,061
T1491	Lisbon	59,449
T1492	Litchfield	42,239
T1493	Lyme	18,434
T1494	Madison	41,281
T1495	Manchester	935,724
T1496	Mansfield	392,462
T1497	Marlborough	35,682
T1498	Meriden	1,418,840

T1499	Middlebury	31,817
T1500	Middlefield	37,688
T1501	Middletown	1,960,452
T1502	Milford	624,160
T1503	Monroe	62,799
T1504	Montville	2,895,931
T1505	Morris	24,004
T1506	Naugatuck	354,057
T1507	New Britain	3,595,707
T1508	New Canaan	19,446
T1509	New Fairfield	48,709
T1510	New Hartford	42,037
T1511	New Haven	10,284,065
T1512	Newington	335,696
T1513	New London	2,992,407
T1514	New Milford	164,593
T1515	Newtown	1,218,146
T1516	Norfolk	27,747
T1517	North Branford	91,154
T1518	North Canaan	48,829
T1519	North Haven	247,789
T1520	North Stonington	971,507
T1521	Norwalk	1,339,007
T1522	Norwich	2,797,640
T1523	Old Lyme	31,954
T1524	Old Saybrook	34,998
T1525	Orange	40,433
T1526	Oxford	62,020
T1527	Plainfield	251,533
T1528	Plainville	152,899
T1529	Plymouth	138,064
T1530	Pomfret	43,359
T1531	Portland	65,115
T1532	Preston	1,442,046
T1533	Prospect	73,075
T1534	Putnam	205,899
T1535	Redding	22,113
T1536	Ridgefield	30,588
T1537	Rocky Hill	440,949
T1538	Roxbury	17,925
T1539	Salem	44,732
T1540	Salisbury	20,714

T1541	Scotland	33,005
T1542	Seymour	144,063
T1543	Sharon	19,306
T1544	Shelton	131,202
T1545	Sherman	22,098
T1546	Simsbury	63,809
T1547	Somers	2,083,309
T1548	Southbury	67,395
T1549	Southington	286,600
T1550	South Windsor	113,079
T1551	Sprague	62,636
T1552	Stafford	198,604
T1553	Stamford	1,449,163
T1554	Sterling	56,343
T1555	Stonington	75,300
T1556	Stratford	283,432
T1557	Suffield	2,658,633
T1558	Thomaston	74,095
T1559	Thompson	124,020
T1560	Tolland	87,657
T1561	Torrington	501,461
T1562	Trumbull	93,053
T1563	Union	35,151
T1564	Vernon	357,230
T1565	Voluntown	177,242
T1566	Wallingford	343,962
T1567	Warren	18,596
T1568	Washington	20,022
T1569	Waterbury	4,778,662
T1570	Waterford	94,800
T1571	Watertown	143,799
T1572	Westbrook	31,824
T1573	West Hartford	474,841
T1574	West Haven	1,092,410
T1575	Weston	19,344
T1576	Westport	21,322
T1577	Wethersfield	342,859
T1578	Willington	56,246
T1579	Wilton	22,101
T1580	Winchester	143,535
T1581	Windham	1,477,510
T1582	Windsor	218,807

T1583	Windsor Locks	696,396
T1584	Wolcott	127,742
T1585	Woodbridge	27,991
T1586	Woodbury	34,748
T1587	Woodstock	64,310
T1588	TOTAL	94,438,781

444 Sec. 54. (*Effective July 1, 2008*) Notwithstanding the provisions of
445 section 12-20a of the general statutes or subsection (a) of section 12-20b
446 of the general statutes, the amount due the town of Groton for the
447 annual appropriation for reimbursement to towns for loss of taxes on
448 private tax-exempt property, from the General Fund, for the fiscal year
449 ending June 30, 2009, shall be \$600,000 for the United States Naval Base
450 in Groton.

451 Sec. 55. (*Effective July 1, 2008*) Notwithstanding the provisions of
452 subsection (c) of section 12-20a of the general statutes, the amount of
453 the grant payable to the towns of Newington and West Haven for a
454 campus of the United States Department of Veterans Affairs
455 Connecticut Healthcare Systems, for the fiscal year ending June 30,
456 2009, shall be eighty per cent of the amount payable in accordance
457 with subsection (b) of said section 12-20a.

458 Sec. 56. (*Effective July 1, 2008*) Funds appropriated to the Office of
459 Policy and Management, Private Providers, for the fiscal year ending
460 June 30, 2009, shall be transferred to the following agencies that
461 contract with private providers, to reflect a one per cent cost of living
462 adjustment for the fiscal year ending June 30, 2009: Departments of
463 Developmental Services, Mental Health and Addiction Services,
464 Children and Families, Social Services, Public Health, and Correction;
465 Judicial Department; and Council to Administer the Children's Trust
466 Fund Council.

467 Sec. 57. (*Effective July 1, 2008*) Up to \$10,000,000 of unappropriated
468 surplus remaining in the General Fund for the fiscal year ending June
469 30, 2008, shall be transferred to the Office of Policy and Management,
470 for Private Providers, to be available for expenditure as private

471 provider rescue funds during the fiscal year ending June 30, 2009.

472 Sec. 58. (*Effective from passage*) (a) Up to \$1,500,000 of the funds
473 appropriated to the Department of Public Health in section 1 of public
474 act 07-1 of the June special session, for Community Health Services,
475 shall not lapse on June 30, 2008, and shall continue to be available for
476 expenditure during the fiscal year ending June 30, 2009, for such
477 purpose.

478 (b) Up to \$1,500,000 of the funds appropriated to the Department of
479 Public Health in section 1 of public act 07-1 of the June special session,
480 for School Based Health Clinics, shall not lapse on June 30, 2008, and
481 shall continue to be available for expenditure during the fiscal year
482 ending June 30, 2009, for such purpose.

483 (c) The unexpended balance of funds made available to the
484 Department of Public Health in subsection (a) of section 59 of public
485 act 07-1 of the June special session, from the Tobacco and Health Trust
486 Fund, for programs related to asthma, disease prevention and health
487 promotion, shall not lapse on June 30, 2008, and shall continue to be
488 available for expenditure during the fiscal year ending June 30, 2009,
489 for such purposes.

490 Sec. 59. (*Effective from passage*) The unexpended balance of funds
491 made available to the Military Department in section 1 of public act 07-
492 1 of the June special session, for Veteran's Service Bonuses, shall not
493 lapse on June 30, 2008, and shall continue to be available for
494 expenditure during the fiscal year ending June 30, 2009, for such
495 purpose.

496 Sec. 60. (*Effective from passage*) The unexpended balance of funds
497 made available to the Department of Social Services in subsection (c) of
498 section 59 of public act 07-1 of the June special session, from the
499 Tobacco and Health Trust Fund, for the Charter Oak Health Plan, shall
500 not lapse on June 30, 2008, and shall continue to be available for
501 expenditure during the fiscal year ending June 30, 2009, for such
502 purpose.

503 Sec. 61. (*Effective from passage*) On or before July 1, 2008, and
504 monthly thereafter until June 30, 2009, or such earlier time as the
505 chairpersons of the joint standing committee of the General Assembly
506 having cognizance of matters relating to appropriations indicate
507 otherwise, the Commissioner of Social Services shall submit a report,
508 in accordance with the provisions of section 11-4a of the general
509 statutes, to the joint standing committee of the General Assembly
510 having cognizance of matters relating to appropriations describing the
511 status of the implementation of the biennial programmatic changes
512 and the HUSKY Plans transition being conducted by the Department
513 of Social Services. The information contained in such report shall be as
514 determined by the Office of Fiscal Analysis.

515 Sec. 62. (*Effective from passage*) Up to \$200,000 of the funds
516 appropriated to the Department of Higher Education in section 1 of
517 public act 07-1 of the June special session, for ECE - Collaboration with
518 Higher Ed, shall not lapse on June 30, 2008, and such funds shall
519 continue to be available for expenditure during the fiscal year ending
520 June 30, 2009, for such purpose.

521 Sec. 63. (*Effective from passage*) Up to \$15,000 of the funds
522 appropriated to the Office of Legislative Management in subsection (a)
523 of section 21 of public act 07-1 of the June special session and carried
524 forward by subsection (b) of said section and section 83 of public act
525 07-1 of the June special session, for Connecticut Academy of Science
526 and Engineering, for a hospital beds need analysis for central
527 Connecticut shall not lapse on June 30, 2008, and such funds shall
528 continue to be available for expenditure during the fiscal year ending
529 June 30, 2009, for such purpose.

530 Sec. 64. (*Effective from passage*) Up to \$600,000 of the funds
531 appropriated to the Department of Education in section 1 of public act
532 07-1 of the June special session, for Early Childhood Advisory Cabinet,
533 shall not lapse on June 30, 2008, and shall continue to be available for
534 expenditure during the fiscal year ending June 30, 2009, for such
535 purpose.

536 Sec. 65. (*Effective July 1, 2008*) Notwithstanding the provisions of
 537 section 12-20a of the general statutes or subsection (a) of section 12-20b
 538 of the general statutes, the amount due the city of East Lyme for the
 539 annual appropriation for reimbursement to towns for loss of taxes on
 540 private tax-exempt property, from the General Fund, for the fiscal year
 541 ending June 30, 2009, shall be \$200,000 for the United States Navy's
 542 Dodge Pond Acoustic Measurement Facility in East Lyme.

543 Sec. 66. (*Effective July 1, 2008*) Section 85 of public act 07-1 of the June
 544 special session is repealed.

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2008</i>	PA 07-1 of the June Sp. Sess., Sec. 11
Sec. 2	<i>July 1, 2008</i>	PA 07-1 of the June Sp. Sess., Sec. 12
Sec. 3	<i>July 1, 2008</i>	PA 07-1 of the June Sp. Sess., Sec. 13
Sec. 4	<i>July 1, 2008</i>	PA 07-1 of the June Sp. Sess., Sec. 16
Sec. 5	<i>July 1, 2008</i>	Section 17 PA 07-1 of the June Sp. Sess.,
Sec. 6	<i>July 1, 2008</i>	Section 18 PA 07-1 of the June Sp. Sess.,
Sec. 7	<i>July 1, 2008</i>	Section 19 PA 07-1 of the June Sp. Sess.,
Sec. 8	<i>from passage</i>	New section
Sec. 9	<i>from passage</i>	New section
Sec. 10	<i>from passage</i>	New section
Sec. 11	<i>July 1, 2008</i>	PA 07-1 of the June Sp. Sess., Sec. 37
Sec. 12	<i>from passage</i>	New section
Sec. 13	<i>from passage</i>	New section
Sec. 14	<i>July 1, 2008</i>	New section
Sec. 15	<i>from passage</i>	New section
Sec. 16	<i>July 1, 2008</i>	New section
Sec. 17	<i>July 1, 2008</i>	PA 07-1 of the June Sp. Sess., Sec. 47

Sec. 18	<i>from passage</i>	New section
Sec. 19	<i>July 1, 2008</i>	New section
Sec. 20	<i>from passage</i>	New section
Sec. 21	<i>July 1, 2008</i>	New section
Sec. 22	<i>July 1, 2008</i>	New section
Sec. 23	<i>from passage</i>	New section
Sec. 24	<i>July 1, 2008</i>	New section
Sec. 25	<i>July 1, 2008</i>	New section
Sec. 26	<i>July 1, 2008</i>	New section
Sec. 27	<i>July 1, 2008</i>	New section
Sec. 28	<i>from passage</i>	New section
Sec. 29	<i>July 1, 2008</i>	New section
Sec. 30	<i>July 1, 2008</i>	New section
Sec. 31	<i>from passage</i>	New section
Sec. 32	<i>July 1, 2008</i>	New section
Sec. 33	<i>from passage</i>	New section
Sec. 34	<i>from passage</i>	New section
Sec. 35	<i>from passage</i>	New section
Sec. 36	<i>from passage</i>	New section
Sec. 37	<i>from passage</i>	New section
Sec. 38	<i>from passage</i>	New section
Sec. 39	<i>from passage</i>	New section
Sec. 40	<i>July 1, 2008</i>	New section
Sec. 41	<i>from passage</i>	New section
Sec. 42	<i>July 1, 2008</i>	New section
Sec. 43	<i>from passage</i>	New section
Sec. 44	<i>from passage</i>	New section
Sec. 45	<i>July 1, 2008</i>	New section
Sec. 46	<i>from passage</i>	New section
Sec. 47	<i>July 1, 2008</i>	New section
Sec. 48	<i>from passage</i>	New section
Sec. 49	<i>July 1, 2008</i>	New section
Sec. 50	<i>from passage</i>	New section
Sec. 51	<i>July 1, 2008</i>	New section
Sec. 52	<i>July 1, 2008</i>	New section
Sec. 53	<i>July 1, 2008</i>	New section
Sec. 54	<i>July 1, 2008</i>	New section
Sec. 55	<i>July 1, 2008</i>	New section
Sec. 56	<i>July 1, 2008</i>	New section
Sec. 57	<i>July 1, 2008</i>	New section
Sec. 58	<i>from passage</i>	New section

Sec. 59	<i>from passage</i>	New section
Sec. 60	<i>from passage</i>	New section
Sec. 61	<i>from passage</i>	New section
Sec. 62	<i>from passage</i>	New section
Sec. 63	<i>from passage</i>	New section
Sec. 64	<i>from passage</i>	New section
Sec. 65	<i>July 1, 2008</i>	New section
Sec. 66	<i>July 1, 2008</i>	Repealer section

APP *Joint Favorable Subst.*

The following fiscal impact statement and bill analysis are prepared for the benefit of members of the General Assembly, solely for the purpose of information, summarization, and explanation, and do not represent the intent of the General Assembly or either chamber thereof for any purpose:

OFA Fiscal Note

State Impact: See Explanation Below

Municipal Impact: See Explanation Below

Explanation

<u>Fund</u>	<u>FY 09 Net Original</u>	<u>FY 09 Net Committee</u>	<u>Difference</u>
General Fund	17,073,023,475	17,061,724,667	(11,298,808)
Special Transportation Fund	1,154,226,399	1,140,528,620	(13,697,779)
Mashantucket Pequot & Mohegan Fund	86,250,000	87,690,262	1,440,262
Soldiers', Sailors', and Marines' Fund	3,296,553	3,296,553	-
Regional Market Fund	1,013,140	1,013,140	-
Banking Fund	18,961,133	20,299,369	1,338,236
Insurance Fund	24,086,076	24,662,046	575,970
Consumer Counsel & Public Util Control Fund	24,242,276	24,650,201	407,925
Workers' Compensation Fund	24,005,496	24,303,690	298,194
Criminal Injuries Compensation Fund	2,625,000	2,625,000	-
All Appropriated Funds	18,411,729,548	18,390,793,548	(20,936,000)

Grants to Towns

Grants to towns would increase by \$25.6 million to \$2,930.9 million in FY 09 from the original FY 09 appropriation of \$2,905.3 million. These figures include the use of FY 07 surplus in FY 09.

Spending Cap

The Appropriations Committee's FY 09 Budget Revisions, on a net all funds basis, totals \$18.39 billion which is \$143.1 million under the statutory spending cap.

Budget Growth Rate

The budget growth rate, based on OFA adjustments for all appropriated funds, is 3.9% for FY 09 over estimated expenditures for FY 08.

Carry Forward and Budget Implementation Provisions

The budget contains General Fund carry forwards from FY 08 to FY 09 totaling \$46.16, which reduces any anticipated current year surplus. These and other provisions are detailed below:

Section	Agency	Description	Fiscal Impact
8	Division of Special Revenue	Carries forward up to \$350,000 in funds previously carried forward into FY 09 for a study of legalized gambling and establishes a June 30, 2009 deadline for the study	Carries forward \$350,000
9(a)	Office of Policy and Management	Carries forward up to \$100,000 in Other Expenses from FY 08 into FY 09 for payments to the Connecticut Data Center	Carries forward \$100,000
9(b)	Office of Policy and Management	Carries forward up to \$2.9 million in Justice Assistance Grants from FY 08 into FY 09	Carries forward an estimated \$2.0M
9(c)	Office of Policy and Management	Carries forward the unexpended balance of funds from FY 08 into FY 09 for Regional Performance Incentive Grants	It is anticipated that there are no funds available to carry forward
9(d)	Office of Policy and Management	Carries forward up to \$100,000 in Distressed Municipalities funds from FY 08 into FY 09 for Smart Growth - Modifications of Connecticut's Land Use Law	Carries forward \$100,000
9(e)	Office of Policy and Management/ State Comptroller	Carries forward up to \$1,550,000 from FY 08 into FY 09 from PILOT MME and transfers it to the Comptroller for consultants, software and training associated with an Enterprise Performance Management Business Analytical Reporting system	Carries forward \$1,550,000
9(f)	Office of Policy and Management/ Department of Information Technology	Carries forward the unexpended balance of funds previously carried forward for Licensing and Permitting Fees and transfers it to the Department of Information Technology for E-Government Licensing	

Section	Agency	Description	Fiscal Impact
10	Department of Information Technology	Carries forward the unexpended balance of funds from FY 08 into FY 09 for Internet and Email services for completing the email archiving system	
11	Department of Information Technology	Establishes the maximum number of positions that may be filled from the Technical Services Revolving Fund at 188 for FY 09	
12	Department of Public Works	Carries forward up to \$250,000 from FY 08 to FY 09 for Rents and Moving	Carries forward \$250,000
13	Department of Public Safety	Carries forward up to \$535,000 in funds previously carried forward for helicopter maintenance	Carries forward \$535,000
14(a)	Department of Motor Vehicles	Carries forward up to \$300,000 from FY 08 to FY 09 in Personal Services and transfers it to Other Expenses for costs of implementing security measures in accordance with the federal Real ID Act	Carries forward \$300,000
14(b)	Department of Motor Vehicles	Carries forward up to \$150,000 from FY 08 to FY 09 in Equipment and transfers it to Other Expenses for implementation costs with processing all credit and debit cards in all motor vehicle branches	Carries forward \$150,000
15(a)	Department of Banking	Carries forward up to \$750,000 from FY 08 to FY 09 for Other Expenses for improvements associated with the new office lease	Carries forward \$750,000
15(b)	Department of Banking	Carries forward up to \$50,000 from FY 08 to FY 09 for Other Expenses for Information Technology upgrades	Carries forward \$500,000
15(c)	Department of Banking	Carries forward up to \$250,000 from FY 08 to FY 09 for Equipment and makes it available for improvements associated with the new office lease	Carries forward \$250,000
16(a)	Department of Insurance	Carries forward up to \$151,751 from FY 08 to FY 09 for Personal Services is transferred to Other Expenses for consultants to design a Business Continuity and IT Disaster Recovery Plan	Carries forward \$151,751
16(b)	Department of Insurance	Carries forward up to \$150,000 from FY 08 to FY 09 for Fringe Benefit is transferred to Other Expenses for work on the Connecticut Regulatory Information System	Carries forward \$150,000

Section	Agency	Description	Fiscal Impact
17	Department of Labor	Deems \$33 million of the amount credited to the state's account in the Unemployment Trust Fund to be deemed appropriated, and directs up to \$5 million to be used to improve agency information systems	
18(a)	Workers' Compensation Commission	Carries forward up to \$1.1 million from FY 08 to FY 09 for Other Expenses shall be available for data migration and the Middletown office relocation	Carries forward \$1,100,000
18(b)	Workers' Compensation Commission	Carries forward up to \$70,000 from FY 08 to FY 09 for Equipment shall be available for the Middletown office phone system and server hardware upgrades	Carries forward \$70,000
19	Workers' Compensation Commission	Carries forward the unexpended balance of funds from FY 08 to FY 09 for Indirect Overhead is transferred to Other Expenses and shall be available for data migration and for the Middletown office relocation	Carries forward \$200,000
20	Department of Environmental Protection	Carries forward the unexpended balance of funds previously carried forward into FY 09 for Lobster Restoration	Carries forward \$100,000
21	Department of Environmental Protection	Permits the Commissioner of DEP to use up to \$300,000 of the Underground Storage Tank Petroleum Clean-Up account within the Environmental Quality Fund to contract for services to evaluate, audit, and repair state-owned underground storage tanks.	
22	Department of Public Health	Credits \$800,000 to the Newborn Screening Account, and shall be available for expenditure by the department for the purchase and upgrades to the newborn screening technology and for the expenses of the testing	Increases by \$300,000 amount dedicated to this purpose in FY 09 over current law. Reduces General Fund revenues by \$300,000 in FY 09.
23(a)	Department of Public Health	Carries forward from FY 08 to FY 09 the unexpended balance of funds for the Loan Repayment Program	No impact is anticipated
23(b)	Department of Public Health	Carries forward from FY 08 to FY 09 the unexpended balance of funds for the Nursing Student Loan Forgiveness Program	Carries forward an estimated \$125,000

Section	Agency	Description	Fiscal Impact
24	Department of Mental Retardation/ Department of Education	Carries forward up to \$500,000 from FY 08 to FY 09 for Personal Services and transfers it to the Department of Education for School Accountability for the development of secondary math model curricula and a formative assessment plan	Carries forward an estimated \$500,000
25	Department of Mental Retardation/ Regional Community Technical Colleges	Carries forward up to \$610,280 from FY 08 to FY 09 for Personal Services and transfers it to the Regional Community Technical Colleges for Operating Expenses for the development of a nursing program	Carries forward an estimated \$610,280
26	Department of Social Services/ Office of Health Care Access	Carries forward \$100,000 from FY 08 to FY 09 the Other Expenses appropriated to the Department of Social Services to conduct a study, in consultation with the DSS, DPH and OPM of primary care service capacity and identify geographical or population gaps in access	Carries forward \$100,000
27	Department of Social Services	Carries forward from FY 08 to FY 09 for Other Expenses and transfers it to the HUSKY Outreach to develop a program to educate and inform patients	Carries forward \$100,000
28	Department of Social Services	Carries forward up to \$15 million from FY 08 to FY 09 from Medicaid for any settlement agreement in Carr, et al v. Wilson-Coker, DSS Commissioner	Carries forward \$15 million
29	University of Connecticut Health Center/ Office of Policy and Management/ Department of Social Services	Permits up to \$5,000,000 in FY 09 appropriations to the UCHC to be transferred by OPM to DSS for Disproportionate Share - Medical Emergency Assistance to maximize federal reimbursement	
30	Department of Veterans' Affairs/ Office of Policy and Management/ Department of Social Services	Permits any FY 09 appropriation, or portion thereof, made to the Department of Veterans' Affairs to be transferred by OPM to DSS for Disproportionate Share - Medical Emergency Assistance to maximize federal funds	
31(a)	Department of Education	Carries forward up to \$150,000 from FY 08 into FY 09 for Other Expenses for expenditure on a family resource center study	Carries forward an estimated \$150,000

Section	Agency	Description	Fiscal Impact
31(b)	Department of Education	Carries forward up to \$100,000 from FY 08 to FY 09 for Priority School Districts for the secondary school reform costs study	Carries forward an estimated \$100,000
32	Department of Higher Education	Permits up to \$152,000 in funds appropriated for Alternate Route Certification in FY 09 to be used for other expenses in support of the current operation of the Alternate Route to Certification program	
33	Department of Correction	Carries forward up to \$750,000 from FY 08 to FY 09 for Inmate Medical Services	
34	State Treasurer- Debt Service	Carries forward up to \$13 million from FY 08 to FY 09 for Debt Service	Carries forward an estimated \$13,000,000
35	State Comptroller - Fringe Benefits	Carries forward the unexpended balance of funds appropriated from the FY 07 anticipated surplus for Other Post Employment Benefits from FY 08 into FY 09	Carries forward an estimated \$10 million
36	Department of Environmental Protection	Carries forward up to \$450,000 in fund previously carried forward for Beach Erosion	Carries forward an estimated \$450,000
37	Department of Education	Carries forward the unexpended balance of funds appropriated for After School Funds	Estimated amount carried forward is \$2,600,000
38(a)	State Library	Carries forward the unexpended balance of funds for Computer Access	Estimated amount carried forward is \$200,000
38(b)	State Library	Carries forward the unexpended balance of funds from the FY 07 surplus for the Arts Inventory into FY 09	Estimated amount carried forward is \$75,000
39(a)	Department of Mental Health and Adaptation Services	Carries forward the unexpended balance FY 07 surplus funds for Grants to Substance Abuse Services and makes them available in FY 09 for Mercy Housing and Shelter	Carries forward an estimated \$200,000
39(b)	Department of Mental Health and Adaptation Services	Directs up to \$1.1 million for the Pre-Trial Alcohol Substance Abuse Program be available for the Regional Action Councils in FY 09	Implements a provision of the budget
40	Office of Policy and Management	For FY 09, specifies that certain residential care private providers serving DCF clients shall be receive a cost of living adjustment from OPM	Implements a provision of the budget

Section	Agency	Description	Fiscal Impact
41	CSU	Carries forward up to \$500,000 in Operating Expenses for the Institute for the Study of Crime and Justice	Carries forward an estimated \$500,000
42	Commission on Human Rights and Opportunities	Carries forward up to \$150,000 from FY 08 into FY 09 in Other Expenses for a disparity study	Carries forward an estimated \$150,000
43(a)	Office of Legislative Management	Carries forward up to \$450,000 in Other Expenses from FY 08 into FY 09	Carries forward an estimated \$450,000
43(b)	Office of Legislative Management	Carries forward up to \$97,000 for Redistricting from FY 08 into FY 09	Carries forward an estimated \$97,000
43(c)	Office of Legislative Management	Carries forward up to \$950,000 in Minor Capital Improvement from FY 08 to FY 09	Carries forward an estimated \$950,000
43(d)	Office of Legislative Management	Carries forward up to \$550,000 in Other Expenses from FY 08 to FY 09 for House Chamber Voting Boards	Carries forward an estimated \$550,000
44	Office of State Ethics	Carries forward up to \$413,000 in Information Technology Initiatives from FY 08 to FY 09	Carries forward an estimated \$413,000
45	Office of Policy and Management/ Department of Economic and Community Development	Carries forward up to \$428,500 in Other Expenses funding previously carried forward to prevent base closure is carried forward and transferred to the Office of Military Affairs within the Department of Economic and Community Development	Carries forward an estimated \$428,500
46	Department of Transportation	Carries forward up to \$750,000 in SE CT Intermodal Transportation Center funds from FY 08 to FY 09	Carries forward an estimated \$750,000
47	Department of Higher Education	Carries forward up to \$100,000 for Other Expenses from FY 08 to FY 09 and transfers it to Opportunities in Veterinary Medicine	Carries forward an estimated \$100,000
48	Department of Economic and Community Development	Carries forward the unexpended balance of funds for the Main Street Initiatives from FY 08 to FY 09	Estimated amount carried forward is \$80,000
49	Department of Administrative Services	Carries forward \$300,000 in Personal Services from FY 08 to FY 09 and transfers \$237,100 to Other Expenses and \$62,900 to the Correctional Ombudsman	Estimated amount carried forward is \$300,000
50	State Comptroller	Carries forward up to \$365,000 for Personal Services from FY 08 to FY 09	Carries forward and estimated \$365,000

Section	Agency	Description	Fiscal Impact
51	Department of Public Health	For FY 09, \$15.75 million is transferred from the Tobacco Health and Trust Fund to the Department of Public Health for implementation of a Comprehensive Cancer Control Plan developed by the Connecticut Cancer Partnership, \$1million of such funds shall be used for the Quit Line	Implements a provision of the budget. Reduces principle THTF. Under current law balance in THTF projected at \$28 million as 6/30/09.
52	Culture & Tourism	Specifies that for FY 09, \$1 million provided for Tourism Districts shall be distributed by the commission based on matching funds equal to 25% of the amount distributed to any district, and shall be used for marketing activates	Implements a provision of the budget
53	Grants to Towns	Notwithstanding provisions CGS 3-55i to 3-55m, for FY 09 the grant to individual towns for the Mashantucket Pequot and Mohegan grant is established in this section	For FY 09, the grants provided to towns is the greater of the FY 08 actual grant or the Governor's recommended FY 09, as updated by OPM audits of data
54	Miscellaneous Appropriations of the Comptroller	For FY 09, \$600,000 is provided from the Private College and Hospital PILOT to Groton for US Naval Base in Groton	Implements a provision of the budget
55	Miscellaneous Appropriations of the Comptroller	For FY 09, the amounts payable to Newington and West Haven for a campus of the US Department of Veterans Affairs Connecticut Healthcare Systems, shall be 80% of the amount payable	Implements a provision of the budget
56	Various	Directs OPM to transfer funds appropriated to the Private Providers account for a 1% cost of living adjustment	Implements a provision of the budget
57	Various	Up to \$10 million of unappropriated FY 08 surplus remaining in the General Fund shall be transferred to OPM for Private Providers for rescue funds for FY 09	
58(a)	Department of Public Health	Carries forward up to \$1.5 million in Community Health Services from FY 08 to FY 09	Carries forward an estimated \$1,500,000
58 (b)	Department of Public Health	Carries forward up to \$1.5 million in School Based Health Clinics from FY 08 to FY 09	Carries forward an estimated \$1,500,000

Section	Agency	Description	Fiscal Impact
58(c)	Department of Public Health	Carries forward the unexpended balance of funds made available for various projects to the Department of Public Health from the Tobacco and Health Trust Fund for asthma, disease prevention and health promotion into FY 09	
59	Military Department	Carries forward the unexpended balance of Veteran's Service Bonus funds from FY 08 to FY 09	Estimated amount carried forward is \$525,000
60	Department of Social Services	Carries forward the unexpended balance of funds made available to the Department of Social Services from the Tobacco and Health Trust Fund for the Charter Oak Plan from FY 08 to FY 09	
61	Department of Social Services	Establishes a reporting requirement on the status of implementation of the biennial programmatic changes and the HUSKY Plans transition	
62	Department of Higher Education	Carries forward up to \$200,000 for ECE-Collaboration with Higher Ed from FY 08 to FY 09	Carries forward an estimated \$200,000
63	Office of Legislative Management	Carries forward up to \$15,000 in FY 07 surplus funds for the Connecticut Academy of Science and Engineering from FY 08 to FY 09	Carries forward an estimated \$15,000
64	Department of Education	Carries forward up to \$600,000 for the Early Childhood Advisory Cabinet from FY 08 to FY 09	Carries forward an estimated \$600,000
65	Miscellaneous Appropriations of the Comptroller	For FY 09, directs \$200,000 to East Lyme in the Private College and Hospital PILOT for the US Navy's Dodge Pond Acoustic Measurement Facility in East Lyme	Implements a provision of the budget

Section 66 repeals provisions regarding the use the Pre-Trial Alcohol Substance abuse funds from the original biennial budget, which are implemented in Section 39(b) of this bill.

OFA Bill Analysis**sHB 5021*****AN ACT MAKING ADJUSTMENTS TO THE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2009.*****SUMMARY:**

This bill provides appropriations to state agencies to meet their operating costs and make grant and other payments in FY 09. A detailed compilation of agency budget data and explanations of budget changes is contained in the budget report voted on by the Appropriations Committee; copies are available for review in the Appropriations Committee office, Room 2700. The various narrative sections provide directives on the use of specific funds in the act, non-lapsing language concerning certain accounts and implementing language pertaining to various appropriations provisions in the bill, are outlined in the fiscal note.

EFFECTIVE DATE: July 1, 2008, except Sections 8-10, 12-13, 15, 18, 20, 23, 28, 31, 33-39, 41, 43-44, 46, 48, 50, and 58-64 which are effective upon passage.

COMMITTEE ACTION

Appropriations Committee

Joint Favorable Substitute

Yea 38 Nay 16 (03/26/2008)