



General Assembly

**Amendment**

*June Special Session, 2007*

LCO No. 9747

**\*HB0800109747HDO\***

Offered by:

REP. STAPLES, 96<sup>th</sup> Dist.

SEN. DAILY, 33<sup>rd</sup> Dist.

To: House Bill No. 8001

File No.

Cal. No.

**"AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2009, AND MAKING APPROPRIATIONS THEREFOR."**

- 1 After the last section, add the following and renumber sections and  
2 internal references accordingly:  
3 "Sec. 501. ESTIMATED REVENUE - GENERAL FUND

	<u>2007-2008</u>
T1	
T2	Taxes
T3	Personal Income \$7,193,900,000
T4	Sales and Use 3,598,900,000
T5	Corporations 870,000,000
T6	Public Service Corporations 253,100,000
T7	Inheritance and Estate 185,400,000
T8	Insurance Companies 258,100,000
T9	Cigarettes 351,500,000
T10	Real Estate Conveyance 200,000,000
T11	Oil Companies 134,700,000
T12	Alcoholic Beverages 47,000,000

T13	Admissions, Dues and Cabaret	34,400,000
T14	Miscellaneous	145,000,000
T15	Total Taxes	13,272,000,000
T16		
T17	Refunds of Taxes	(812,800,000)
T18	R & D Credit Exchange	(6,000,000)
T19	Taxes Less Refunds	12,453,200,000
T20		
T21	Other Revenue	
T22	Transfer Special Revenue	282,600,000
T23	Indian Gaming Payments	437,500,000
T24	Licenses, Permits and Fees	163,600,000
T25	Sales of Commodities and Services	38,000,000
T26	Rentals, Fines and Escheats	52,100,000
T27	Investment Income	85,000,000
T28	Miscellaneous	148,100,000
T29	Refunds of Payments	(600,000)
T30	Total Other Revenue	1,206,300,000
T31		
T32	Other Sources	
T33	Federal Grants	2,643,100,000
T34	Transfer from/to the Resources of the General Fund	(16,000,000)
T35	Transfer from Tobacco Settlement Fund	115,300,000
T36	Transfer to Other Funds	(86,300,000)
T37	Total Other Sources	2,656,100,000
T38		
T39	Total Revenue	16,315,600,000

4 ESTIMATED REVENUE - TRANSPORTATION FUND

T40		<u>2007-2008</u>
T41	Motor Fuels Tax	\$516,000,000
T42	Motor Vehicle Receipts	236,600,000
T43	Licenses, Permits and Fees	164,000,000
T44	Interest Income	47,000,000
T45	Oil Companies Tax	127,800,000
T46	Sales Tax - DMV	72,000,000
T47	Transfer to Conservation Fund	(3,000,000)
T48	Transfer to Emissions Enterprise Fund	(6,500,000)
T49	Transfer to TSB Account	(15,300,000)
T50	Total Revenue	1,138,600,000

T51		
T52	Refunds of Taxes	(8,800,000)
T53	Refunds of Payments	(2,900,000)
T54		
T55	Total Transportation Fund	1,126,900,000

5 ESTIMATED REVENUE - MASHANTUCKET PEQUOT FUND

T56		<u>2007-2008</u>
T57	Transfers From the General Fund	\$86,300,000
T58	Total Revenue	86,300,000

6 ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES  
7 FUND

T59		<u>2007-2008</u>
T60	Investment Income	\$3,300,000
T61	Total Revenue	3,300,000

8 ESTIMATED REVENUE - REGIONAL MARKET OPERATION  
9 FUND

T62		<u>2007-2008</u>
T63	Rentals & Investment Income	\$1,100,000
T64	Total Revenue	1,100,000

10 ESTIMATED REVENUE - BANKING FUND

T65		<u>2007-2008</u>
T66	Fees and Assessments	\$19,700,000
T67	Total Revenue	19,700,000

11 ESTIMATED REVENUE - INSURANCE FUND

T68		<u>2007-2008</u>
T69	Assessments & Investment Income	\$23,500,000
T70	Total Revenue	23,500,000

12 ESTIMATED REVENUE - CONSUMER COUNSEL & PUBLIC  
13 UTILITY CONTROL FUND

T71		<u>2007-2008</u>
T72	Fees and Assessments	\$23,400,000
T73	Total Revenue	23,400,000

14 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

T74		<u>2007-2008</u>
T75	Fees, Assessments & Investment Income	\$23,800,000
T76	Total Revenue	23,800,000

15 ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION  
16 FUND

T77		<u>2007-2008</u>
T78	Fines & Investment Income	\$2,500,000
T79	Use of Fund Balance	1,025,000
T80	Total Revenue	3,525,000

17 ESTIMATED REVENUE - GENERAL FUND

T81		<u>2008-2009</u>
T82	Taxes	
T83	Personal Income	\$7,676,400,000
T84	Sales and Use	3,747,700,000
T85	Corporations	791,500,000
T86	Public Service Corporations	257,800,000
T87	Inheritance and Estate	191,000,000
T88	Insurance Companies	263,300,000
T89	Cigarettes	348,100,000
T90	Real Estate Conveyance	204,000,000
T91	Oil Companies	144,300,000
T92	Alcoholic Beverages	47,500,000
T93	Admissions, Dues and Cabaret	35,100,000
T94	Miscellaneous	145,000,000
T95	Total Taxes	13,851,700,000
T96		
T97	Refunds of Taxes	(874,100,000)
T98	R & D Credit Exchange	(6,500,000)
T99	Taxes Less Refunds	12,971,100,000
T100		
T101	Other Revenue	

T102	Transfer Special Revenue	282,500,000
T103	Indian Gaming Payments	449,000,000
T104	Licenses, Permits and Fees	153,500,000
T105	Sales of Commodities and Services	38,000,000
T106	Rentals, Fines and Escheats	52,900,000
T107	Investment Income	85,000,000
T108	Miscellaneous	148,100,000
T109	Refunds of Payments	(600,000)
T110	Total Other Revenue	1,208,400,000
T111		
T112	Other Sources	
T113	Federal Grants	2,768,100,000
T114	Transfer from/to the Resources of the General Fund	96,000,000
T115	Transfer from Tobacco Settlement Fund	115,800,000
T116	Transfer to Other Funds	(86,300,000)
T117	Total Other Sources	2,893,600,000
T118		
T119	Total Revenue	17,073,100,000

18 ESTIMATED REVENUE - TRANSPORTATION FUND

T120		<u>2008-2009</u>
T121	Motor Fuels Tax	\$523,600,000
T122	Motor Vehicle Receipts	241,300,000
T123	Licenses, Permits and Fees	166,000,000
T124	Interest Income	47,000,000
T125	Oil Companies Tax	141,900,000
T126	Sales Tax - DMV	74,000,000
T127	Transfer to Conservation Fund	(3,000,000)
T128	Transfer to Emissions Enterprise Fund	(6,500,000)
T129	Transfer to TSB Account	(15,300,000)
T130	Total Revenue	1,169,000,000
T131		
T132	Refunds of Taxes	(9,000,000)
T133	Refunds of Payments	(3,000,000)
T134		
T135	Total Transportation Fund	1,157,000,000

19 ESTIMATED REVENUE - MASHANTUCKET PEQUOT FUND

T136		<u>2008-2009</u>
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T137	Transfers From the General Fund	\$86,300,000
T138	Total Revenue	86,300,000
20	ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES	
21	FUND	
T139		<u>2008-2009</u>
T140	Investment Income	\$3,300,000
T141	Total Revenue	3,300,000
22	ESTIMATED REVENUE - REGIONAL MARKET OPERATION	
23	FUND	
T142		<u>2008-2009</u>
T143	Rentals & Investment Income	\$1,100,000
T144	Total Revenue	1,100,000
24	ESTIMATED REVENUE - BANKING FUND	
T145		<u>2008-2009</u>
T146	Fees and Assessments	\$19,000,000
T147	Total Revenue	19,000,000
25	ESTIMATED REVENUE - INSURANCE FUND	
T148		<u>2008-2009</u>
T149	Assessments & Investment Income	\$24,100,000
T150	Total Revenue	24,100,000
26	ESTIMATED REVENUE - CONSUMER COUNSEL & PUBLIC	
27	UTILITY CONTROL FUND	
T151		<u>2008-2009</u>
T152	Fees and Assessments	\$24,300,000
T153	Total Revenue	24,300,000
28	ESTIMATED REVENUE - WORKERS' COMPENSATION FUND	
T154		<u>2008-2009</u>
T155	Fees, Assessments & Investment Income	\$24,100,000

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T156	Total Revenue	24,100,000
29	ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION	
30	FUND	
T157		<u>2008-2009</u>
T158	Fines & Investment Income	\$2,500,000
T159	Use of Fund Balance	125,000
T160	Total Revenue	2,625,000"