



General Assembly

Substitute Bill No. 7077

January Session, 2007

* HB07077APP 041607 *

**AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2009, AND MAKING APPROPRIATIONS
THEREFOR.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. (*Effective July 1, 2007*) The following sums are
2 appropriated for the annual period as indicated and for the purposes
3 described.

T1	GENERAL FUND	
T2		2007- 2008
T3		
T4		\$
T5		
T6	LEGISLATIVE	
T7		
T8	LEGISLATIVE MANAGEMENT	
T9	Personal Services	41,671,855
T10	Other Expenses	15,761,573
T11	Equipment	818,200
T12	Flag Restoration	50,000
T13	Minor Capital Improvements	1,100,000
T14	Interim Salary/Caucus Offices	535,000
T15	Redistricting	100,000
T16	Old State House	1,950,000
T17	Connecticut Academy of Science and Engineering	200,000
T18	OTHER THAN PAYMENTS TO LOCAL	

T19	GOVERNMENTS	
T20	Interstate Conference Fund	350,000
T21	AGENCY TOTAL	62,536,628
T22		
T23	AUDITORS OF PUBLIC ACCOUNTS	
T24	Personal Services	10,854,479
T25	Other Expenses	764,934
T26	Equipment	100,000
T27	AGENCY TOTAL	11,719,413
T28		
T29	COMMISSION ON AGING	
T30	Personal Services	284,787
T31	Other Expenses	174,000
T32	Equipment	9,500
T33	AGENCY TOTAL	468,287
T34		
T35	COMMISSION ON THE STATUS OF WOMEN	
T36	Personal Services	699,199
T37	Other Expenses	334,657
T38	Equipment	4,500
T39	AGENCY TOTAL	1,038,356
T40		
T41	COMMISSION ON CHILDREN	
T42	Personal Services	797,453
T43	Other Expenses	208,520
T44	Equipment	5,000
T45	AGENCY TOTAL	1,010,973
T46		
T47	LATINO AND PUERTO RICAN AFFAIRS	
T48	COMMISSION	
T49	Personal Services	465,776
T50	Other Expenses	103,360
T51	Equipment	2,500
T52	AGENCY TOTAL	571,636
T53		
T54	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T55	Personal Services	335,775
T56	Other Expenses	75,161
T57	Equipment	2,500

T58	AGENCY TOTAL	413,436
T59		
T60	ASIAN PACIFIC AMERICAN AFFAIRS	
T61	COMMISSION	
T62	Other Expenses	25,000
T63		
T64	TOTAL	77,783,729
T65	LEGISLATIVE	
T66		
T67	GENERAL GOVERNMENT	
T68		
T69	GOVERNOR'S OFFICE	
T70	Personal Services	3,073,000
T71	Other Expenses	379,116
T72	Equipment	100
T73	OTHER THAN PAYMENTS TO LOCAL	
T74	GOVERNMENTS	
T75	New England Governors' Conference	85,500
T76	National Governors' Association	107,600
T77	AGENCY TOTAL	3,645,316
T78		
T79	SECRETARY OF THE STATE	
T80	Personal Services	1,640,000
T81	Other Expenses	1,500,000
T82	Equipment	100
T83	AGENCY TOTAL	3,140,100
T84		
T85	LIEUTENANT GOVERNOR'S OFFICE	
T86	Personal Services	485,547
T87	Other Expenses	87,070
T88	Equipment	100
T89	AGENCY TOTAL	572,717
T90		
T91	ELECTIONS ENFORCEMENT COMMISSION	
T92	Personal Services	1,542,675
T93	Other Expenses	261,406
T94	Equipment	31,150
T95	Commission's Per Diems	16,000
T96	AGENCY TOTAL	1,851,231

T97		
T98	OFFICE OF STATE ETHICS	
T99	Personal Services	1,506,533
T100	Other Expenses	160,000
T101	Equipment	34,600
T102	Judge Trial Referee Fees	25,000
T103	Reserve for Attorney Fees	50,000
T104	Information Technology Initiatives	650,000
T105	AGENCY TOTAL	2,426,133
T106		
T107	FREEDOM OF INFORMATION COMMISSION	
T108	Personal Services	1,833,792
T109	Other Expenses	190,000
T110	Equipment	33,500
T111	AGENCY TOTAL	2,057,292
T112		
T113	JUDICIAL SELECTION COMMISSION	
T114	Personal Services	90,135
T115	Other Expenses	21,691
T116	Equipment	100
T117	AGENCY TOTAL	111,926
T118		
T119	STATE PROPERTIES REVIEW BOARD	
T120	Personal Services	312,952
T121	Other Expenses	189,244
T122	Equipment	100
T123	AGENCY TOTAL	502,296
T124		
T125	STATE TREASURER	
T126	Personal Services	4,302,516
T127	Other Expenses	338,388
T128	Equipment	100
T129	AGENCY TOTAL	4,641,004
T130		
T131	STATE COMPTROLLER	
T132	Personal Services	24,374,621
T133	Other Expenses	6,179,156
T134	Equipment	100
T135	OTHER THAN PAYMENTS TO LOCAL	

T136	GOVERNMENTS	
T137	Governmental Accounting Standards Board	19,570
T138	AGENCY TOTAL	30,573,447
T139		
T140	DEPARTMENT OF REVENUE SERVICES	
T141	Personal Services	58,713,872
T142	Other Expenses	10,825,454
T143	Equipment	100
T144	Collection and Litigation Contingency Fund	425,767
T145	AGENCY TOTAL	69,965,193
T146		
T147	DIVISION OF SPECIAL REVENUE	
T148	Personal Services	5,953,694
T149	Other Expenses	1,183,128
T150	Equipment	100
T151	AGENCY TOTAL	7,136,922
T152		
T153	STATE INSURANCE AND RISK MANAGEMENT	
T154	BOARD	
T155	Personal Services	264,523
T156	Other Expenses	13,199,326
T157	Equipment	100
T158	Surety Bonds for State Officials and Employees	69,350
T159	AGENCY TOTAL	13,533,299
T160		
T161	GAMING POLICY BOARD	
T162	Other Expenses	2,903
T163		
T164	OFFICE OF POLICY AND MANAGEMENT	
T165	Personal Services	15,504,132
T166	Other Expenses	3,830,808
T167	Equipment	100
T168	Automated Budget System and Data Base Link	63,610
T169	Leadership, Education, Athletics in Partnership	850,000
T170	(LEAP)	
T171	Cash Management Improvement Act	100
T172	Justice Assistance Grants	2,993,017
T173	Neighborhood Youth Centers	1,225,200
T174	Land Use Education	150,000

T175	Office of Property Rights Ombudsman	205,224
T176	Office of Business Advocate	400,000
T177	Water Planning Council	200,000
T178	Implement Energy Initiatives	7,000,000
T179	Private Provider Health and Retirement Benefits	10,000,000
T180	Urban Youth Violence Prevention	1,000,000
T181	OTHER THAN PAYMENTS TO LOCAL	
T182	GOVERNMENTS	
T183	Tax Relief for Elderly Renters	17,736,170
T184	Private Providers	39,000,000
T185	Regional Planning Agencies	1,000,000
T186	PAYMENTS TO LOCAL GOVERNMENTS	
T187	Reimbursement Property Tax - Disability	576,142
T188	Exemption	
T189	Distressed Municipalities	7,800,000
T190	Property Tax Relief Elderly Circuit Breaker	20,505,899
T191	Property Tax Relief Elderly Freeze Program	1,000,000
T192	Property Tax Relief for Veterans	2,970,099
T193	P.I.L.O.T. - New Manufacturing Machinery and	80,630,000
T194	Equipment	
T195	Capital City Economic Development	7,900,000
T196	Property Tax Exemption for Hybrid Vehicles	500,000
T197	AGENCY TOTAL	223,040,501
T198		
T199	DEPARTMENT OF VETERANS' AFFAIRS	
T200	Personal Services	24,904,950
T201	Other Expenses	7,517,755
T202	Equipment	1,000
T203	Support Services for Veterans	200,000
T204	OTHER THAN PAYMENTS TO LOCAL	
T205	GOVERNMENTS	
T206	Burial Expenses	7,200
T207	Headstones	370,000
T208	AGENCY TOTAL	33,000,905
T209		
T210	OFFICE OF WORKFORCE COMPETITIVENESS	
T211	Personal Services	457,026
T212	Other Expenses	301,824
T213	Equipment	1,000

T214	CETC Workforce	2,096,139
T215	Job Funnels Projects	1,000,000
T216	Connecticut Career Choices	800,000
T217	Nanotechnology Study	300,000
T218	SBIR Initiative	250,000
T219	Career Ladder Pilot Program	500,000
T220	Spanish-American Merchants Association	300,000
T221	SBIR Matching Grants	250,000
T222	AGENCY TOTAL	6,255,989
T223		
T224	BOARD OF ACCOUNTANCY	
T225	Personal Services	313,160
T226	Other Expenses	104,676
T227	AGENCY TOTAL	417,836
T228		
T229	DEPARTMENT OF ADMINISTRATIVE	
T230	SERVICES	
T231	Personal Services	18,930,485
T232	Other Expenses	1,159,739
T233	Equipment	100
T234	Tuition Reimbursement - Training and Travel	382,000
T235	Loss Control Risk Management	278,241
T236	Employees' Review Board	52,630
T237	Quality of Work-Life	350,000
T238	Refunds of Collections	30,000
T239	W. C. Administrator	5,450,055
T240	Hospital Billing System	150,000
T241	Correctional Ombudsman	299,000
T242	AGENCY TOTAL	27,082,250
T243		
T244	DEPARTMENT OF INFORMATION	
T245	TECHNOLOGY	
T246	Personal Services	6,733,189
T247	Other Expenses	7,646,753
T248	Equipment	100
T249	Connecticut Education Network	3,239,119
T250	AGENCY TOTAL	17,619,161
T251		
T252	DEPARTMENT OF PUBLIC WORKS	

T253	Personal Services	7,098,921
T254	Other Expenses	27,326,580
T255	Equipment	100
T256	Management Services	4,220,675
T257	Rents and Moving	10,962,767
T258	Capitol Day Care Center	114,250
T259	Facilities Design Expenses	5,054,291
T260	Permanent Upgrades to 61 Woodland Street	1,000,000
T261	AGENCY TOTAL	55,777,584
T262		
T263	ATTORNEY GENERAL	
T264	Personal Services	29,906,636
T265	Other Expenses	1,609,424
T266	Equipment	100
T267	AGENCY TOTAL	31,516,160
T268		
T269	OFFICE OF THE CLAIMS COMMISSIONER	
T270	Personal Services	280,605
T271	Other Expenses	37,079
T272	Equipment	100
T273	Adjudicated Claims	85,000
T274	AGENCY TOTAL	402,784
T275		
T276	DIVISION OF CRIMINAL JUSTICE	
T277	Personal Services	42,509,461
T278	Other Expenses	2,727,296
T279	Equipment	46,250
T280	Forensic Sex Evidence Exams	1,074,800
T281	Witness Protection	447,913
T282	Training and Education	120,908
T283	Expert Witnesses	236,643
T284	Medicaid Fraud Control	631,706
T285	AGENCY TOTAL	47,794,977
T286		
T287	CRIMINAL JUSTICE COMMISSION	
T288	Other Expenses	1,000
T289		
T290	STATE MARSHAL COMMISSION	
T291	Personal Services	306,432

T292	Other Expenses	162,870
T293	Equipment	25,100
T294	AGENCY TOTAL	494,402
T295		
T296	TOTAL	583,563,328
T297	GENERAL GOVERNMENT	
T298		
T299	REGULATION AND PROTECTION	
T300		
T301	DEPARTMENT OF PUBLIC SAFETY	
T302	Personal Services	128,162,783
T303	Other Expenses	30,970,165
T304	Equipment	1,330,100
T305	Stress Reduction	53,354
T306	Fleet Purchase	9,531,693
T307	Gun Law Enforcement Task Force	500,000
T308	Workers' Compensation Claims	3,504,547
T309	COLLECT	51,500
T310	Urban Violence Task Force	308,700
T311	OTHER THAN PAYMENTS TO LOCAL	
T312	GOVERNMENTS	
T313	Civil Air Patrol	36,758
T314	PAYMENTS TO LOCAL GOVERNMENTS	
T315	SNTF Local Officer Incentive Program	238,800
T316	AGENCY TOTAL	174,688,400
T317		
T318	POLICE OFFICER STANDARDS AND	
T319	TRAINING COUNCIL	
T320	Personal Services	2,012,391
T321	Other Expenses	1,020,397
T322	Equipment	100
T323	AGENCY TOTAL	3,032,888
T324		
T325	BOARD OF FIREARMS PERMIT EXAMINERS	
T326	Personal Services	84,161
T327	Other Expenses	14,751
T328	Equipment	100
T329	AGENCY TOTAL	99,012
T330		

T331	MILITARY DEPARTMENT	
T332	Personal Services	3,362,747
T333	Other Expenses	2,998,543
T334	Equipment	1,000
T335	Firing Squads	319,500
T336	Veteran's Service Bonuses	250,000
T337	AGENCY TOTAL	6,931,790
T338		
T339	COMMISSION ON FIRE PREVENTION AND	
T340	CONTROL	
T341	Personal Services	1,632,884
T342	Other Expenses	832,092
T343	Equipment	100
T344	Firefighter Training 1	1,500,000
T345	OTHER THAN PAYMENTS TO LOCAL	
T346	GOVERNMENTS	
T347	Fire Training School - Willimantic	165,353
T348	Fire Training School - Torrington	84,650
T349	Fire Training School - New Haven	46,750
T350	Fire Training School - Derby	37,956
T351	Fire Training School - Wolcott	102,363
T352	Fire Training School - Fairfield	124,100
T353	Fire Training School - Hartford	140,950
T354	Fire Training School - Middletown	60,350
T355	Fire Training School - Stamford	1,650
T356	Payments to Volunteer Fire Companies	200,000
T357	Fire Training School - Stamford	55,000
T358	AGENCY TOTAL	4,984,198
T359		
T360	DEPARTMENT OF CONSUMER PROTECTION	
T361	Personal Services	10,102,274
T362	Other Expenses	1,390,542
T363	Equipment	100
T364	AGENCY TOTAL	11,492,916
T365		
T366	LABOR DEPARTMENT	
T367	Personal Services	8,390,252
T368	Other Expenses	1,517,684
T369	Equipment	1,000

T370	Workforce Investment Act	25,895,848
T371	Connecticut's Youth Employment Program	6,000,000
T372	Jobs First Employment Services	16,219,096
T373	Opportunity Industrial Centers	500,000
T374	Individual Development Accounts	600,000
T375	STRIDE	300,000
T376	Apprenticeship Program	633,603
T377	Connecticut Career Resource Network	161,398
T378	21st Century Jobs	1,000,532
T379	TANF Job Reorganization	6,500,000
T380	Incumbent Worker Training	500,000
T381	STRIVE	300,000
T382	Unemployment Benefits for Military Spouses	350,000
T383	Women's Business Development Center	150,000
T384	Community Economic Development Fund -	250,000
T385	Microenterprises	
T386	AGENCY TOTAL	69,269,413
T387		
T388	OFFICE OF THE VICTIM ADVOCATE	
T389	Personal Services	312,519
T390	Other Expenses	51,912
T391	Equipment	100
T392	AGENCY TOTAL	364,531
T393		
T394	COMMISSION ON HUMAN RIGHTS AND	
T395	OPPORTUNITIES	
T396	Personal Services	7,361,887
T397	Other Expenses	855,806
T398	Equipment	13,000
T399	Martin Luther King, Jr. Commission	6,650
T400	AGENCY TOTAL	8,237,343
T401		
T402	OFFICE OF PROTECTION AND ADVOCACY	
T403	FOR PERSONS WITH DISABILITIES	
T404	Personal Services	2,259,329
T405	Other Expenses	392,882
T406	Equipment	1,000
T407	AGENCY TOTAL	2,653,211
T408		

T409	OFFICE OF THE CHILD ADVOCATE	
T410	Personal Services	790,846
T411	Other Expenses	144,264
T412	Equipment	1,000
T413	Child Fatality Review Panel	82,494
T414	AGENCY TOTAL	1,018,604
T415		
T416	DEPARTMENT OF EMERGENCY	
T417	MANAGEMENT AND HOMELAND	
T418	SECURITY	
T419	Personal Services	4,035,995
T420	Other Expenses	511,511
T421	Equipment	100
T422	American Red Cross	450,000
T423	AGENCY TOTAL	4,997,606
T424		
T425	TOTAL	287,769,912
T426	REGULATION AND PROTECTION	
T427		
T428	CONSERVATION AND DEVELOPMENT	
T429		
T430	DEPARTMENT OF AGRICULTURE	
T431	Personal Services	3,760,000
T432	Other Expenses	797,601
T433	Equipment	100
T434	CT Seafood Advisory Council	47,500
T435	Food Council	25,000
T436	Vibrio Bacterium Program	10,000
T437	Connecticut Wine Council	47,500
T438	OTHER THAN PAYMENTS TO LOCAL	
T439	GOVERNMENTS	
T440	WIC Program for Fresh Produce for Seniors	110,000
T441	Collection of Agricultural Statistics	1,200
T442	Tuberculosis and Brucellosis Indemnity	1,000
T443	Exhibits and Demonstrations	5,600
T444	Connecticut Grown Product Promotion	15,000
T445	WIC Coupon Program for Fresh Produce	84,090
T446	AGENCY TOTAL	4,904,591
T447		

T448	DEPARTMENT OF ENVIRONMENTAL	
T449	PROTECTION	
T450	Personal Services	33,009,000
T451	Other Expenses	3,815,500
T452	Equipment	56,100
T453	Stream Gaging	184,392
T454	Mosquito Control	369,905
T455	State Superfund Site Maintenance	391,000
T456	Laboratory Fees	275,875
T457	Dam Maintenance	137,940
T458	Invasive Plants Council	500,000
T459	Storm Drain Filters	500,000
T460	OTHER THAN PAYMENTS TO LOCAL	
T461	GOVERNMENTS	
T462	Agreement USGS-Geological Investigation	47,000
T463	Agreement USGS - Hydrological Study	143,641
T464	New England Interstate Water Pollution	8,400
T465	Commission	
T466	Northeast Interstate Forest Fire Compact	2,040
T467	Connecticut River Valley Flood Control	40,200
T468	Commission	
T469	Thames River Valley Flood Control Commission	50,200
T470	Agreement USGS-Water Quality Stream	199,039
T471	Monitoring	
T472	AGENCY TOTAL	39,730,232
T473		
T474	COUNCIL ON ENVIRONMENTAL QUALITY	
T475	Personal Services	155,612
T476	Other Expenses	14,500
T477	Equipment	100
T478	AGENCY TOTAL	170,212
T479		
T480	COMMISSION ON CULTURE AND TOURISM	
T481	Personal Services	3,780,202
T482	Other Expenses	1,048,949
T483	Equipment	1,000
T484	State-Wide Marketing	4,000,000
T485	Ivoryton Playhouse	50,000
T486	Darien Art Center	50,000

T487	Norwalk Seaport Association	150,000
T488	Schubert Theater	750,000
T489	Richter Arts Center	50,000
T490	City Lights	100,000
T491	Nathan Hale Homestead	250,000
T492	Hartford Urban Arts Grant	500,000
T493	New Britain Arts Council	100,000
T494	OTHER THAN PAYMENTS TO LOCAL	
T495	GOVERNMENTS	
T496	Discovery Museum	500,000
T497	National Theatre for the Deaf	200,000
T498	Culture, Tourism, and Arts Grant	5,000,000
T499	CT Trust for Historic Preservation	500,000
T500	PAYMENTS TO LOCAL GOVERNMENTS	
T501	Greater Hartford Arts Council	125,000
T502	Stamford Center for the Arts	1,100,000
T503	Stepping Stone Child Museum	50,000
T504	Maritime Center Authority	675,000
T505	Basic Cultural Resources Grant	2,400,000
T506	Tourism Districts	3,500,000
T507	Connecticut Humanities Council	2,500,000
T508	Amistad Committee for the Freedom Trail	45,000
T509	Amistad Vessel	500,000
T510	New Haven Festival of Arts and Ideas	1,000,000
T511	New Haven Arts Council	125,000
T512	Palace Theater	710,000
T513	Beardsley Zoo	400,000
T514	Mystic Aquarium	750,000
T515	Quinebaug Tourism	100,000
T516	Northwestern Tourism	100,000
T517	Eastern Tourism	100,000
T518	Central Tourism	100,000
T519	Twain/Stowe Homes	120,000
T520	Town of Stratford	500,000
T521	AGENCY TOTAL	31,930,151
T522		
T523	DEPARTMENT OF ECONOMIC AND	
T524	COMMUNITY DEVELOPMENT	
T525	Personal Services	7,243,104

T526	Other Expenses	1,352,314
T527	Equipment	1,000
T528	Elderly Rental Registry and Counselors	629,654
T529	Small Business Incubator Program	1,000,000
T530	Fair Housing	350,000
T531	BioFuels Production Account	100,000
T532	CCAT - Energy Application Research	450,000
T533	Main Street Initiatives	80,000
T534	CCAT - CT Israeli Commission	150,000
T535	Hydrogen/Fuel Cell Economy	250,000
T536	Southeast CT Incubator	250,000
T537	Southeast CT Marketing Plan	100,000
T538	OTHER THAN PAYMENTS TO LOCAL	
T539	GOVERNMENTS	
T540	Entrepreneurial Centers	142,500
T541	Subsidized Assisted Living Demonstration	1,851,037
T542	Congregate Facilities Operation Costs	6,345,205
T543	Housing Assistance and Counseling Program	588,903
T544	Elderly Congregate Rent Subsidy	1,923,004
T545	CONNSTEP	1,000,000
T546	Development Research and Economic Assistance	250,000
T547	SAMA Bus	100,000
T548	AGENCY TOTAL	24,156,721
T549		
T550	AGRICULTURAL EXPERIMENT STATION	
T551	Personal Services	6,057,973
T552	Other Expenses	712,495
T553	Equipment	100
T554	Mosquito Control	215,501
T555	Wildlife Disease Prevention	76,804
T556	AGENCY TOTAL	7,062,873
T557		
T558	TOTAL	107,954,780
T559	CONSERVATION AND DEVELOPMENT	
T560		
T561	HEALTH AND HOSPITALS	
T562		
T563	DEPARTMENT OF PUBLIC HEALTH	
T564	Personal Services	33,189,508

T565	Other Expenses	8,931,777
T566	Equipment	184,600
T567	Needle and Syringe Exchange Program	490,909
T568	Community Services Support for Persons with	199,177
T569	AIDS	
T570	Children's Health Initiatives	1,598,284
T571	Childhood Lead Poisoning	482,582
T572	AIDS Services	5,586,988
T573	Breast and Cervical Cancer Detection and	2,351,494
T574	Treatment	
T575	Services for Children Affected by AIDS	264,325
T576	Children with Special Health Care Needs	1,371,764
T577	Medicaid Administration	3,741,609
T578	Fetal and Infant Mortality Review	300,000
T579	Nursing Student Loan Forgiveness Program	250,000
T580	OTHER THAN PAYMENTS TO LOCAL	
T581	GOVERNMENTS	
T582	Community Health Services	9,284,758
T583	Emergency Medical Services Training	68,171
T584	Emergency Medical Services Regional Offices	677,477
T585	Rape Crisis	426,877
T586	X-Ray Screening and Tuberculosis Care	820,761
T587	Genetic Diseases Programs	895,323
T588	Loan Repayment Program	125,067
T589	Immunization Services	9,044,950
T590	PAYMENTS TO LOCAL GOVERNMENTS	
T591	Local and District Departments of Health	6,366,419
T592	Venereal Disease Control	216,900
T593	School Based Health Clinics	10,209,364
T594	AGENCY TOTAL	97,079,084
T595		
T596	OFFICE OF HEALTH CARE ACCESS	
T597	Personal Services	2,031,215
T598	Other Expenses	935,808
T599	Equipment	21,375
T600	eHealth Information Exchange	500,000
T601	AGENCY TOTAL	3,488,398
T602		
T603	OFFICE OF THE CHIEF MEDICAL EXAMINER	

T604	Personal Services	4,816,453
T605	Other Expenses	734,404
T606	Equipment	8,500
T607	Medicolegal Investigations	283,228
T608	AGENCY TOTAL	5,842,585
T609		
T610	DEPARTMENT OF MENTAL RETARDATION	
T611	Personal Services	304,446,531
T612	Other Expenses	27,932,956
T613	Equipment	1,000
T614	Human Resource Development	231,358
T615	Family Support Grants	3,280,095
T616	Cooperative Placements Program	19,824,762
T617	Clinical Services	4,828,372
T618	Early Intervention	26,945,837
T619	Community Temporary Support Services	67,315
T620	Community Respite Care Programs	330,345
T621	Workers' Compensation Claims	14,006,214
T622	Pilot Program for Autism Services	1,000,000
T623	OTHER THAN PAYMENTS TO LOCAL	
T624	GOVERNMENTS	
T625	Rent Subsidy Program	3,985,034
T626	Family Reunion Program	137,900
T627	Employment Opportunities and Day Services	154,298,182
T628	Community Residential Services	363,226,226
T629	AGENCY TOTAL	924,542,127
T630		
T631	DEPARTMENT OF MENTAL HEALTH AND	
T632	ADDICTION SERVICES	
T633	Personal Services	186,360,495
T634	Other Expenses	32,078,825
T635	Equipment	1,000
T636	Housing Supports and Services	12,732,800
T637	Managed Service System	29,955,820
T638	Legal Services	536,085
T639	Connecticut Mental Health Center	8,792,614
T640	Capitol Region Mental Health Center	340,408
T641	Professional Services	8,683,898
T642	Regional Action Councils	300,000

T643	General Assistance Managed Care	100,867,384
T644	Workers' Compensation Claims	12,574,839
T645	Nursing Home Screening	614,102
T646	Young Adult Services	32,373,422
T647	TBI Community Services	5,517,529
T648	Jail Diversion	4,252,241
T649	Behavioral Health Medications	8,989,095
T650	Prison Overcrowding	4,039,612
T651	Community Mental Health Strategy Board	10,106,105
T652	Medicaid Adult Rehabilitation Option	3,927,000
T653	Discharge and Diversion Services	3,025,618
T654	Home and Community Based Services	1,935,683
T655	OTHER THAN PAYMENTS TO LOCAL	
T656	GOVERNMENTS	
T657	Grants for Substance Abuse Services	27,407,045
T658	Governor's Partnership to Protect Connecticut's	501,000
T659	Workforce	
T660	Grants for Mental Health Services	74,892,888
T661	Employment Opportunities	10,322,196
T662	AGENCY TOTAL	581,127,704
T663		
T664	PSYCHIATRIC SECURITY REVIEW BOARD	
T665	Personal Services	319,422
T666	Other Expenses	49,936
T667	AGENCY TOTAL	369,358
T668		
T669	TOTAL	1,612,449,256
T670	HEALTH AND HOSPITALS	
T671		
T672	HUMAN SERVICES	
T673		
T674	DEPARTMENT OF SOCIAL SERVICES	
T675	Personal Services	115,417,549
T676	Other Expenses	100,106,869
T677	Equipment	1,000
T678	Children's Health Council	218,317
T679	HUSKY Outreach	1,706,452
T680	Genetic Tests in Paternity Actions	201,202
T681	State Food Stamp Supplement	254,349

T682	Day Care Projects	465,353
T683	HUSKY Program	43,575,037
T684	OTHER THAN PAYMENTS TO LOCAL	
T685	GOVERNMENTS	
T686	Vocational Rehabilitation	7,385,768
T687	Medicaid	3,528,516,975
T688	Lifestar Helicopter	1,388,190
T689	Old Age Assistance	32,231,705
T690	Aid to the Blind	607,756
T691	Aid to the Disabled	57,156,483
T692	Temporary Assistance to Families - TANF	119,386,163
T693	Emergency Assistance	500
T694	Food Stamp Training Expenses	32,397
T695	Connecticut Pharmaceutical Assistance Contract to	51,217,380
T696	the Elderly	
T697	Healthy Start	1,441,196
T698	DMHAS-Disproportionate Share	105,935,000
T699	Connecticut Home Care Program	58,657,625
T700	Human Resource Development-Hispanic	1,007,671
T701	Programs	
T702	Services to the Elderly	6,442,599
T703	Safety Net Services	2,049,247
T704	Transportation for Employment Independence	3,209,745
T705	Program	
T706	Transitional Rental Assistance	1,186,680
T707	Refunds of Collections	187,150
T708	Services for Persons With Disabilities	740,485
T709	Child Care Services-TANF/CCDBG	89,985,229
T710	Nutrition Assistance	346,829
T711	Housing/Homeless Services	43,348,937
T712	Employment Opportunities	1,231,379
T713	Human Resource Development	35,251
T714	Child Day Care	7,891,151
T715	Independent Living Centers	638,467
T716	AIDS Drug Assistance	606,678
T717	Disproportionate Share-Medical Emergency	53,725,000
T718	Assistance	
T719	DSH-Urban Hospitals in Distressed Municipalities	31,550,000
T720	State Administered General Assistance	213,036,646

T721	School Readiness	5,547,376
T722	Connecticut Children's Medical Center	11,020,000
T723	Community Services	3,842,969
T724	Alzheimer Respite Care	3,000,000
T725	Family Grants	470,099
T726	Human Service Infrastructure Community Action	4,447,292
T727	Program	
T728	Teen Pregnancy Prevention	1,486,008
T729	Medicare Part D Supplemental Needs Fund	5,000,000
T730	PAYMENTS TO LOCAL GOVERNMENTS	
T731	Child Day Care	4,943,127
T732	Human Resource Development	29,667
T733	Human Resource Development-Hispanic	5,087
T734	Programs	
T735	Teen Pregnancy Prevention	848,312
T736	Services to the Elderly	43,118
T737	Housing/Homeless Services	666,341
T738	Community Services	160,499
T739	AGENCY TOTAL	4,724,632,305
T740		
T741	STATE DEPARTMENT ON AGING	
T742	Personal Services	315,000
T743	Other Expenses	115,000
T744	Equipment	20,000
T745	AGENCY TOTAL	450,000
T746		
T747	TOTAL	4,725,082,305
T748	HUMAN SERVICES	
T749		
T750	EDUCATION, MUSEUMS, LIBRARIES	
T751		
T752	DEPARTMENT OF EDUCATION	
T753	Personal Services	133,140,012
T754	Other Expenses	17,507,365
T755	Equipment	57,475
T756	Institutes for Educators	135,914
T757	Basic Skills Exam Teachers in Training	1,274,995
T758	Teachers' Standards Implementation Program	3,043,773
T759	Early Childhood Program	4,892,247

T760	Development of Mastery Exams Grades 4, 6, and 8	14,858,451
T761	Adult Education Action	266,689
T762	Vocational Technical School Textbooks	750,000
T763	Repair of Instructional Equipment	387,995
T764	Minor Repairs to Plant	390,213
T765	Connecticut Pre-Engineering Program	400,000
T766	Connecticut Writing Project	100,000
T767	Resource Equity Assessments	484,834
T768	Readers as Leaders	65,000
T769	Early Childhood Advisory Cabinet	900,000
T770	High School Technology Initiative	1,000,000
T771	Best Practices	500,000
T772	School Readiness Staff Bonuses	75,000
T773	School Accountability	1,925,000
T774	Preschool Quality Rating System	3,000,000
T775	CommPACT Schools	1,500,000
T776	Longitudinal Data Systems	3,650,000
T777	Connecticut Science Center	300,000
T778	Educational Assessments	500,000
T779	OTHER THAN PAYMENTS TO LOCAL	
T780	GOVERNMENTS	
T781	American School for the Deaf	9,246,202
T782	RESC Leases	800,000
T783	Regional Education Services	1,730,000
T784	Omnibus Education Grants State Supported	7,903,417
T785	Schools	
T786	Head Start Services	2,748,150
T787	Head Start Enhancement	1,773,000
T788	Family Resource Centers	6,359,461
T789	Charter Schools	35,274,700
T790	CT Public Television	150,000
T791	Youth Service Bureau Enhancement	1,250,000
T792	Head Start - Early Childhood Link	2,200,000
T793	PAYMENTS TO LOCAL GOVERNMENTS	
T794	Vocational Agriculture	3,485,985
T795	Transportation of School Children	47,964,000
T796	Adult Education	21,196,400
T797	Health and Welfare Services Pupils Private Schools	4,775,000
T798	Education Equalization Grants	1,831,612,288

T799	Bilingual Education	2,129,033
T800	Priority School Districts	131,544,256
T801	Young Parents Program	229,330
T802	Interdistrict Cooperation	14,127,369
T803	School Breakfast Program	1,634,103
T804	Excess Cost - Student Based	124,550,187
T805	Excess Cost - Equity	4,000,000
T806	Non-Public School Transportation	3,995,000
T807	School to Work Opportunities	213,750
T808	Youth Service Bureaus	2,944,598
T809	OPEN Choice Program	14,031,479
T810	Early Reading Success	2,403,646
T811	Magnet Schools	98,482,519
T812	After School Program	6,000,000
T813	Young Adult Learners	500,000
T814	Gifted and Talented	500,000
T815	Special Education - Demonstration Project	1,200,000
T816	AGENCY TOTAL	2,578,058,836
T817		
T818	BOARD OF EDUCATION AND SERVICES FOR	
T819	THE BLIND	
T820	Personal Services	4,192,613
T821	Other Expenses	870,205
T822	Equipment	1,000
T823	Educational Aid for Blind and Visually	7,120,796
T824	Handicapped Children	
T825	Enhanced Employment Opportunities	673,000
T826	OTHER THAN PAYMENTS TO LOCAL	
T827	GOVERNMENTS	
T828	Supplementary Relief and Services	115,425
T829	Vocational Rehabilitation	989,454
T830	Special Training for the Deaf Blind	331,761
T831	Connecticut Radio Information Service	92,253
T832	AGENCY TOTAL	14,386,507
T833		
T834	COMMISSION ON THE DEAF AND HEARING	
T835	IMPAIRED	
T836	Personal Services	675,472
T837	Other Expenses	162,454

T838	Equipment	1,000
T839	Part-Time Interpreters	544,000
T840	AGENCY TOTAL	1,382,926
T841		
T842	STATE LIBRARY	
T843	Personal Services	5,771,524
T844	Other Expenses	870,459
T845	Equipment	1,000
T846	State-Wide Digital Library	2,067,485
T847	Interlibrary Loan Delivery Service	262,097
T848	Legal/Legislative Library Materials	1,200,000
T849	State-Wide Data Base Program	710,206
T850	Info Anytime	150,000
T851	Computer Access	200,000
T852	OTHER THAN PAYMENTS TO LOCAL	
T853	GOVERNMENTS	
T854	Support Cooperating Library Service Units	450,000
T855	PAYMENTS TO LOCAL GOVERNMENTS	
T856	Grants to Public Libraries	347,109
T857	Connecticard Payments	1,226,028
T858	AGENCY TOTAL	13,255,908
T859		
T860	DEPARTMENT OF HIGHER EDUCATION	
T861	Personal Services	2,713,377
T862	Other Expenses	172,569
T863	Equipment	1,000
T864	Minority Advancement Program	2,402,814
T865	Alternate Route to Certification	477,033
T866	National Service Act	345,647
T867	International Initiatives	120,000
T868	Minority Teacher Incentive Program	481,374
T869	Education and Health Initiatives	550,000
T870	OTHER THAN PAYMENTS TO LOCAL	
T871	GOVERNMENTS	
T872	Capitol Scholarship Program	8,926,895
T873	Awards to Children of Deceased/ Disabled	4,000
T874	Veterans	
T875	Connecticut Independent College Student Grant	24,546,521
T876	Connecticut Aid for Public College Students	31,275,808

T877	New England Board of Higher Education	183,750
T878	Connecticut Aid to Charter Oak	59,393
T879	Opportunities in Veterinary Medicine	100,000
T880	Washington Center	25,000
T881	AGENCY TOTAL	72,385,181
T882		
T883	UNIVERSITY OF CONNECTICUT	
T884	Other Expenses	300,000
T885	Operating Expenses	212,761,424
T886	Tuition Freeze	4,741,885
T887	Regional Campus Enhancement	7,330,822
T888	Veterinary Diagnostic Laboratory	100,000
T889	Water Basin Planning	200,000
T890	AGENCY TOTAL	225,434,131
T891		
T892	UNIVERSITY OF CONNECTICUT HEALTH	
T893	CENTER	
T894	Operating Expenses	93,668,388
T895	AHEC	505,707
T896	Fringe Benefits	5,000,000
T897	AGENCY TOTAL	99,174,095
T898		
T899	CHARTER OAK STATE COLLEGE	
T900	Operating Expenses	2,063,453
T901	Distance Learning Consortium	645,690
T902	AGENCY TOTAL	2,709,143
T903		
T904	TEACHERS' RETIREMENT BOARD	
T905	Personal Services	1,723,673
T906	Other Expenses	819,324
T907	Equipment	1,000
T908	OTHER THAN PAYMENTS TO LOCAL	
T909	GOVERNMENTS	
T910	Retirement Contributions	428,560,263
T911	Retirees Health Service Cost	14,373,790
T912	Municipal Retiree Health Insurance Costs	8,561,136
T913	AGENCY TOTAL	454,039,186
T914		
T915	REGIONAL COMMUNITY - TECHNICAL	

T916	COLLEGES	
T917	Operating Expenses	146,633,395
T918	Tuition Freeze	2,160,925
T919	Manufacturing Technology Program - Asnuntuck	345,000
T920	Expand Manufacturing Technology Program	200,000
T921	AGENCY TOTAL	149,339,320
T922		
T923	CONNECTICUT STATE UNIVERSITY	
T924	Operating Expenses	150,466,414
T925	Tuition Freeze	6,561,971
T926	Waterbury-Based Degree Program	986,207
T927	AGENCY TOTAL	158,014,592
T928		
T929	TOTAL	3,768,179,825
T930	EDUCATION, MUSEUMS, LIBRARIES	
T931		
T932	CORRECTIONS	
T933		
T934	DEPARTMENT OF CORRECTION	
T935	Personal Services	425,949,991
T936	Other Expenses	72,970,837
T937	Equipment	100
T938	Workers' Compensation Claims	24,250,722
T939	Inmate Medical Services	99,694,982
T940	Parole Staffing and Operations	4,997,094
T941	Mental Health AIC	500,000
T942	OTHER THAN PAYMENTS TO LOCAL	
T943	GOVERNMENTS	
T944	Aid to Paroled and Discharged Inmates	9,500
T945	Legal Services to Prisoners	768,595
T946	Volunteer Services	170,758
T947	Community Support Services	33,787,463
T948	AGENCY TOTAL	663,100,042
T949		
T950	DEPARTMENT OF CHILDREN AND FAMILIES	
T951	Personal Services	276,541,023
T952	Other Expenses	51,993,665
T953	Equipment	1,000
T954	Short-Term Residential Treatment	692,358

T955	Substance Abuse Screening	1,770,379
T956	Workers' Compensation Claims	10,073,507
T957	Local Systems of Care	2,031,671
T958	Family Support Services	14,971,422
T959	Emergency Needs	1,000,000
T960	OTHER THAN PAYMENTS TO LOCAL	
T961	GOVERNMENTS	
T962	Health Assessment and Consultation	937,541
T963	Grants for Psychiatric Clinics for Children	13,788,591
T964	Day Treatment Centers for Children	5,628,767
T965	Juvenile Justice Outreach Services	12,358,095
T966	Child Abuse and Neglect Intervention	6,020,272
T967	Community Emergency Services	192,543
T968	Community Based Prevention Programs	4,863,620
T969	Family Violence Outreach and Counseling	1,819,203
T970	Support for Recovering Families	8,524,733
T971	No Nexus Special Education	8,037,889
T972	Family Preservation Services	5,228,540
T973	Substance Abuse Treatment	4,358,271
T974	Child Welfare Support Services	3,973,001
T975	Board and Care for Children - Adoption	70,864,881
T976	Board and Care for Children - Foster	115,752,462
T977	Board and Care for Children - Residential	206,405,352
T978	Individualized Family Supports	16,327,115
T979	Community KidCare	23,553,065
T980	Covenant to Care	161,666
T981	Neighborhood Center	257,777
T982	AGENCY TOTAL	868,128,409
T983		
T984	COUNCIL TO ADMINISTER THE CHILDREN'S	
T985	TRUST FUND	
T986	Personal Services	1,339,261
T987	Other Expenses	85,000
T988	Equipment	1,000
T989	Children's Trust Fund	14,353,290
T990	Safe Harbor Respite	200,000
T991	AGENCY TOTAL	15,978,551
T992		
T993	TOTAL	1,547,207,002

T994	CORRECTIONS	
T995		
T996	JUDICIAL	
T997		
T998	JUDICIAL DEPARTMENT	
T999	Personal Services	304,466,504
T1000	Other Expenses	67,043,245
T1001	Equipment	2,721,777
T1002	Alternative Incarceration Program	45,955,152
T1003	Justice Education Center, Inc.	300,000
T1004	Juvenile Alternative Incarceration	31,295,894
T1005	Juvenile Justice Centers	3,169,380
T1006	Probate Court	1,450,000
T1007	Youthful Offender Services	6,023,589
T1008	Victim Security Account	125,000
T1009	AGENCY TOTAL	462,550,541
T1010		
T1011	PUBLIC DEFENDER SERVICES COMMISSION	
T1012	Personal Services	33,237,717
T1013	Other Expenses	1,294,623
T1014	Equipment	100
T1015	Special Public Defenders - Contractual	3,044,467
T1016	Special Public Defenders - Non-Contractual	5,850,292
T1017	Expert Witnesses	1,615,646
T1018	Training and Education	98,314
T1019	AGENCY TOTAL	45,141,159
T1020		
T1021	CHILD PROTECTION COMMISSION	
T1022	Personal Services	546,362
T1023	Other Expenses	185,314
T1024	Equipment	5,550
T1025	Training for Contracted Attorneys	75,000
T1026	Contracted Attorneys	11,522,697
T1027	Contracted Attorney Related Expenses	114,435
T1028	AGENCY TOTAL	12,449,358
T1029		
T1030	TOTAL	520,141,058
T1031	JUDICIAL	
T1032		

T1033	NON-FUNCTIONAL	
T1034		
T1035	MISCELLANEOUS APPROPRIATION TO THE	
T1036	GOVERNOR	
T1037	Governor's Contingency Account	15,000
T1038		
T1039	DEBT SERVICE - STATE TREASURER	
T1040	Debt Service	1,293,087,052
T1041	UConn 2000 - Debt Service	99,411,999
T1042	CHEFA Day Care Security	6,500,000
T1043	AGENCY TOTAL	1,398,999,051
T1044		
T1045	STATE COMPTROLLER - MISCELLANEOUS	
T1046	OTHER THAN PAYMENTS TO LOCAL	
T1047	GOVERNMENTS	
T1048	Maintenance of County Base Fire Radio Network	25,176
T1049	Maintenance of State-Wide Fire Radio Network	16,756
T1050	Equal Grants to Thirty-Four Non-Profit General	31
T1051	Hospitals	
T1052	Police Association of Connecticut	190,000
T1053	Connecticut State Firefighter's Association	194,711
T1054	Interstate Environmental Commission	96,880
T1055	PAYMENTS TO LOCAL GOVERNMENTS	
T1056	Reimbursement to Towns for Loss of Taxes on	88,322,037
T1057	State Property	
T1058	Reimbursements to Towns for Loss of Taxes on	130,731,737
T1059	Private Tax-Exempt Property	
T1060	AGENCY TOTAL	219,577,328
T1061		
T1062	STATE COMPTROLLER - FRINGE BENEFITS	
T1063	Unemployment Compensation	4,462,358
T1064	State Employees Retirement Contributions	481,808,264
T1065	Higher Education Alternative Retirement System	29,749,000
T1066	Pensions and Retirements - Other Statutory	1,781,000
T1067	Judges and Compensation Commissioners	13,433,610
T1068	Retirement	
T1069	Insurance - Group Life	6,667,062
T1070	Employers Social Security Tax	218,965,640
T1071	State Employees Health Service Cost	454,484,884

T1072	Retired State Employees Health Service Cost	449,930,000
T1073	Tuition Reimbursement - Training and Travel	2,312,500
T1074	AGENCY TOTAL	1,663,594,318
T1075		
T1076	RESERVE FOR SALARY ADJUSTMENTS	
T1077	Reserve for Salary Adjustments	53,134,280
T1078		
T1079	WORKERS' COMPENSATION CLAIMS -	
T1080	DEPARTMENT OF ADMINISTRATIVE	
T1081	SERVICES	
T1082	Workers' Compensation Claims	22,510,514
T1083		
T1084	JUDICIAL REVIEW COUNCIL	
T1085	Personal Services	140,101
T1086	Other Expenses	29,933
T1087	Equipment	100
T1088	AGENCY TOTAL	170,134
T1089		
T1090	TOTAL	3,358,000,625
T1091	NON-FUNCTIONAL	
T1092		
T1093	TOTAL	16,588,131,820
T1094	GENERAL FUND	
T1095		
T1096	LESS:	
T1097		
T1098	Legislative Unallocated Lapses	-2,200,000
T1099	Estimated Unallocated Lapses	-87,780,000
T1100	General Personal Services Reduction	-14,000,000
T1101	General Other Expenses Reduction	-11,000,000
T1102		
T1103	NET -	16,473,151,820
T1104	GENERAL FUND	

4 Sec. 2. (*Effective July 1, 2007*) The following sums are appropriated
5 for the annual period as indicated and for the purposes described.

T1105	SPECIAL TRANSPORTATION FUND	
T1106		2007- 2008

T1107		
T1108		\$
T1109		
T1110	GENERAL GOVERNMENT	
T1111		
T1112	STATE INSURANCE AND RISK MANAGEMENT	
T1113	BOARD	
T1114	Other Expenses	2,375,200
T1115		
T1116	TOTAL	2,375,200
T1117	GENERAL GOVERNMENT	
T1118		
T1119	REGULATION AND PROTECTION	
T1120		
T1121	DEPARTMENT OF MOTOR VEHICLES	
T1122	Personal Services	43,441,065
T1123	Other Expenses	16,181,316
T1124	Equipment	830,767
T1125	Insurance Enforcement	659,785
T1126	Commercial Vehicle Information Systems and	283,000
T1127	Networks Project	
T1128	Personal Property Tax Relief	500,000
T1129	AGENCY TOTAL	61,895,933
T1130		
T1131	TOTAL	61,895,933
T1132	REGULATION AND PROTECTION	
T1133		
T1134	TRANSPORTATION	
T1135		
T1136	DEPARTMENT OF TRANSPORTATION	
T1137	Personal Services	148,549,494
T1138	Other Expenses	47,900,156
T1139	Equipment	2,748,345
T1140	Minor Capital Projects	350,000
T1141	Highway and Bridge Renewal-Equipment	8,000,000
T1142	Highway Planning and Research	3,086,641
T1143	Hospital Transit for Dialysis	100,000
T1144	Rail Operations	113,955,527
T1145	Bus Operations	115,339,826

T1146	Highway and Bridge Renewal	12,537,504
T1147	Tweed-New Haven Airport Grant	600,000
T1148	ADA Para-transit Program	25,542,934
T1149	Non-ADA Dial-A-Ride Program	576,361
T1150	Southeast Tourism Transit System	3,000,000
T1151	Non Bondable Bus Capital Projects	150,000
T1152	SE CT Intermodal Transportation Center	750,000
T1153	PAYMENTS TO LOCAL GOVERNMENTS	
T1154	Town Aid Road Grants - TF	22,000,000
T1155	AGENCY TOTAL	505,186,788
T1156		
T1157	TOTAL	505,186,788
T1158	TRANSPORTATION	
T1159		
T1160	NON-FUNCTIONAL	
T1161		
T1162	DEBT SERVICE - STATE TREASURER	
T1163	Debt Service	436,194,065
T1164		
T1165	STATE COMPTROLLER - FRINGE BENEFITS	
T1166	Unemployment Compensation	230,000
T1167	State Employees Retirement Contributions	67,058,000
T1168	Insurance - Group Life	277,794
T1169	Employers Social Security Tax	17,795,000
T1170	State Employees Health Service Cost	36,372,600
T1171	AGENCY TOTAL	121,733,394
T1172		
T1173	RESERVE FOR SALARY ADJUSTMENTS	
T1174	Reserve for Salary Adjustments	2,114,695
T1175		
T1176	WORKERS' COMPENSATION CLAIMS -	
T1177	DEPARTMENT OF ADMINISTRATIVE	
T1178	SERVICES	
T1179	Workers' Compensation Claims	5,408,151
T1180		
T1181	TOTAL	565,450,305
T1182	NON-FUNCTIONAL	
T1183		
T1184	TOTAL	1,134,908,226

T1185	SPECIAL TRANSPORTATION FUND	
T1186		
T1187	LESS:	
T1188		
T1189	Estimated Unallocated Lapses	-11,000,000
T1190		
T1191	NET -	1,123,908,226
T1192	SPECIAL TRANSPORTATION FUND	

6 Sec. 3. (*Effective July 1, 2007*) The following sums are appropriated
7 for the annual period as indicated and for the purposes described.

T1193	MASHANTUCKET PEQUOT AND	
T1194	MOHEGAN FUND	
T1195		2007- 2008
T1196		
T1197		\$
T1198		
T1199	NON-FUNCTIONAL	
T1200		
T1201	STATE COMPTROLLER - MISCELLANEOUS	
T1202	PAYMENTS TO LOCAL GOVERNMENTS	
T1203	Grants to Towns	101,050,000
T1204		
T1205	TOTAL	101,050,000
T1206	NON-FUNCTIONAL	
T1207		
T1208	TOTAL	101,050,000
T1209	MASHANTUCKET PEQUOT AND	
T1210	MOHEGAN FUND	

8 Sec. 4. (*Effective July 1, 2007*) The following sums are appropriated
9 for the annual period as indicated and for the purposes described.

T1211	SOLDIERS, SAILORS AND MARINES' FUND	
T1212		2007- 2008
T1213		
T1214		\$
T1215		

T1216	HUMAN SERVICES	
T1217		
T1218	SOLDIERS, SAILORS, AND MARINES FUND	
T1219	Personal Services	741,673
T1220	Other Expenses	65,157
T1221	Equipment	6,000
T1222	Award Payments to Veterans	1,979,800
T1223	Fringe Benefits	445,340
T1224	AGENCY TOTAL	3,237,970
T1225		
T1226	TOTAL	3,237,970
T1227	HUMAN SERVICES	
T1228		
T1229	TOTAL	3,237,970
T1230	SOLDIERS, SAILORS AND MARINES' FUND	

10 Sec. 5. (*Effective July 1, 2007*) The following sums are appropriated
11 for the annual period as indicated and for the purposes described.

T1231	REGIONAL MARKET OPERATING FUND	
T1232		2007- 2008
T1233		
T1234		\$
T1235		
T1236	CONSERVATION AND DEVELOPMENT	
T1237		
T1238	DEPARTMENT OF AGRICULTURE	
T1239	Personal Services	377,824
T1240	Other Expenses	232,714
T1241	Equipment	79,900
T1242	Fringe Benefits	247,176
T1243	AGENCY TOTAL	937,614
T1244		
T1245	TOTAL	937,614
T1246	CONSERVATION AND DEVELOPMENT	
T1247		
T1248	NON-FUNCTIONAL	
T1249		
T1250	DEBT SERVICE - STATE TREASURER	

T1251	Debt Service	100,446
T1252		
T1253	TOTAL	100,446
T1254	NON-FUNCTIONAL	
T1255		
T1256	TOTAL	1,038,060
T1257	REGIONAL MARKET OPERATING FUND	

12 Sec. 6. (*Effective July 1, 2007*) The following sums are appropriated
 13 for the annual period as indicated and for the purposes described.

T1258	BANKING FUND	
T1259		2007- 2008
T1260		
T1261		\$
T1262		
T1263	REGULATION AND PROTECTION	
T1264		
T1265	DEPARTMENT OF BANKING	
T1266	Personal Services	10,388,853
T1267	Other Expenses	2,797,743
T1268	Equipment	330,100
T1269	Fringe Benefits	5,918,251
T1270	Indirect Overhead	234,139
T1271	AGENCY TOTAL	19,669,086
T1272		
T1273	TOTAL	19,669,086
T1274	REGULATION AND PROTECTION	
T1275		
T1276	TOTAL	19,669,086
T1277	BANKING FUND	

14 Sec. 7. (*Effective July 1, 2007*) The following sums are appropriated
 15 for the annual period as indicated and for the purposes described.

T1278	INSURANCE FUND	
T1279		2007- 2008
T1280		
T1281		\$

T1282		
T1283	REGULATION AND PROTECTION	
T1284		
T1285	INSURANCE DEPARTMENT	
T1286	Personal Services	12,658,588
T1287	Other Expenses	2,301,610
T1288	Equipment	144,500
T1289	Fringe Benefits	7,162,835
T1290	Indirect Overhead	150,000
T1291	AGENCY TOTAL	22,417,533
T1292		
T1293	OFFICE OF THE HEALTHCARE ADVOCATE	
T1294	Personal Services	446,965
T1295	Other Expenses	141,971
T1296	Equipment	36,333
T1297	Fringe Benefits	250,990
T1298	Indirect Overhead	23,000
T1299	AGENCY TOTAL	899,259
T1300		
T1301	TOTAL	23,316,792
T1302	REGULATION AND PROTECTION	
T1303		
T1304	TOTAL	23,316,792
T1305	INSURANCE FUND	

16 Sec. 8. (*Effective July 1, 2007*) The following sums are appropriated
 17 for the annual period as indicated and for the purposes described.

T1306	CONSUMER COUNSEL AND PUBLIC UTILITY	
T1307	CONTROL FUND	
T1308		2007- 2008
T1309		
T1310		\$
T1311		
T1312	REGULATION AND PROTECTION	
T1313		
T1314	OFFICE OF CONSUMER COUNSEL	
T1315	Personal Services	1,422,273
T1316	Other Expenses	527,934

T1317	Equipment	25,200
T1318	Fringe Benefits	794,090
T1319	Indirect Overhead	236,127
T1320	AGENCY TOTAL	3,005,624
T1321		
T1322	DEPARTMENT OF PUBLIC UTILITY CONTROL	
T1323	Personal Services	11,722,520
T1324	Other Expenses	1,702,115
T1325	Equipment	101,500
T1326	Fringe Benefits	6,654,296
T1327	Indirect Overhead	149,575
T1328	Nuclear Energy Advisory Council	9,116
T1329	AGENCY TOTAL	20,339,122
T1330		
T1331	TOTAL	23,344,746
T1332	REGULATION AND PROTECTION	
T1333		
T1334	TOTAL	23,344,746
T1335	CONSUMER COUNSEL AND PUBLIC UTILITY	
T1336	CONTROL FUND	

18 Sec. 9. (*Effective July 1, 2007*) The following sums are appropriated
19 for the annual period as indicated and for the purposes described.

T1337	WORKERS' COMPENSATION FUND	
T1338		2007- 2008
T1339		
T1340		\$
T1341		
T1342	GENERAL GOVERNMENT	
T1343		
T1344	DIVISION OF CRIMINAL JUSTICE	
T1345	Personal Services	54,199
T1346		
T1347	TOTAL	54,199
T1348	GENERAL GOVERNMENT	
T1349		
T1350	REGULATION AND PROTECTION	
T1351		

T1352	LABOR DEPARTMENT	
T1353	Occupational Health Clinics	673,450
T1354		
T1355	WORKERS' COMPENSATION COMMISSION	
T1356	Personal Services	9,568,184
T1357	Other Expenses	3,653,058
T1358	Equipment	109,043
T1359	Criminal Justice Fraud Unit	487,786
T1360	Rehabilitative Services	2,795,534
T1361	Fringe Benefits	5,545,275
T1362	Indirect Overhead	965,850
T1363	AGENCY TOTAL	23,124,730
T1364		
T1365	TOTAL	23,798,180
T1366	REGULATION AND PROTECTION	
T1367		
T1368	TOTAL	23,852,379
T1369	WORKERS' COMPENSATION FUND	

20 Sec. 10. (*Effective July 1, 2007*) The following sums are appropriated
 21 for the annual period as indicated and for the purposes described.

T1370	CRIMINAL INJURIES COMPENSATION FUND	
T1371		2007- 2008
T1372		
T1373		\$
T1374		
T1375	JUDICIAL	
T1376		
T1377	JUDICIAL DEPARTMENT	
T1378	Criminal Injuries Compensation	2,925,000
T1379		
T1380	TOTAL	2,925,000
T1381	JUDICIAL	
T1382		
T1383	TOTAL	2,925,000
T1384	CRIMINAL INJURIES COMPENSATION FUND	

22 Sec. 11. (*Effective July 1, 2007*) The following sums are appropriated

23 for the annual period as indicated and for the purposes described.

T1385	GENERAL FUND	
T1386		2008- 2009
T1387		
T1388		\$
T1389		
T1390	LEGISLATIVE	
T1391		
T1392	LEGISLATIVE MANAGEMENT	
T1393	Personal Services	44,570,566
T1394	Other Expenses	16,896,885
T1395	Equipment	807,200
T1396	Flag Restoration	50,000
T1397	Minor Capital Improvements	1,100,000
T1398	Interim Salary/Caucus Offices	437,500
T1399	Redistricting	50,000
T1400	Old State House	1,950,000
T1401	Connecticut Academy of Science and Engineering	200,000
T1402	OTHER THAN PAYMENTS TO LOCAL	
T1403	GOVERNMENTS	
T1404	Interstate Conference Fund	375,000
T1405	AGENCY TOTAL	66,437,151
T1406		
T1407	AUDITORS OF PUBLIC ACCOUNTS	
T1408	Personal Services	11,343,936
T1409	Other Expenses	780,994
T1410	Equipment	100,000
T1411	AGENCY TOTAL	12,224,930
T1412		
T1413	COMMISSION ON AGING	
T1414	Personal Services	375,849
T1415	Other Expenses	89,200
T1416	Equipment	2,500
T1417	AGENCY TOTAL	467,549
T1418		
T1419	COMMISSION ON THE STATUS OF WOMEN	
T1420	Personal Services	732,257
T1421	Other Expenses	341,687

T1422	Equipment	3,000
T1423	AGENCY TOTAL	1,076,944
T1424		
T1425	COMMISSION ON CHILDREN	
T1426	Personal Services	841,228
T1427	Other Expenses	212,880
T1428	Equipment	2,500
T1429	AGENCY TOTAL	1,056,608
T1430		
T1431	LATINO AND PUERTO RICAN AFFAIRS	
T1432	COMMISSION	
T1433	Personal Services	494,179
T1434	Other Expenses	103,440
T1435	Equipment	2,500
T1436	AGENCY TOTAL	600,119
T1437		
T1438	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T1439	Personal Services	357,059
T1440	Other Expenses	76,386
T1441	Equipment	2,500
T1442	AGENCY TOTAL	435,945
T1443		
T1444	ASIAN PACIFIC AMERICAN AFFAIRS	
T1445	COMMISSION	
T1446	Personal Services	145,000
T1447	Other Expenses	50,000
T1448	Equipment	5,000
T1449	AGENCY TOTAL	200,000
T1450		
T1451	TOTAL	82,499,246
T1452	LEGISLATIVE	
T1453		
T1454	GENERAL GOVERNMENT	
T1455		
T1456	GOVERNOR'S OFFICE	
T1457	Personal Services	3,244,000
T1458	Other Expenses	379,116
T1459	Equipment	100
T1460	OTHER THAN PAYMENTS TO LOCAL	

T1461	GOVERNMENTS	
T1462	New England Governors' Conference	90,500
T1463	National Governors' Association	112,600
T1464	AGENCY TOTAL	3,826,316
T1465		
T1466	SECRETARY OF THE STATE	
T1467	Personal Services	1,700,000
T1468	Other Expenses	1,600,000
T1469	Equipment	100
T1470	AGENCY TOTAL	3,300,100
T1471		
T1472	LIEUTENANT GOVERNOR'S OFFICE	
T1473	Personal Services	505,177
T1474	Other Expenses	87,070
T1475	Equipment	100
T1476	AGENCY TOTAL	592,347
T1477		
T1478	ELECTIONS ENFORCEMENT COMMISSION	
T1479	Personal Services	1,673,174
T1480	Other Expenses	265,726
T1481	Equipment	15,400
T1482	Commission's Per Diems	17,000
T1483	AGENCY TOTAL	1,971,300
T1484		
T1485	OFFICE OF STATE ETHICS	
T1486	Personal Services	1,561,773
T1487	Other Expenses	183,882
T1488	Equipment	2,500
T1489	Judge Trial Referee Fees	25,000
T1490	Reserve for Attorney Fees	50,000
T1491	Information Technology Initiatives	600,000
T1492	AGENCY TOTAL	2,423,155
T1493		
T1494	FREEDOM OF INFORMATION COMMISSION	
T1495	Personal Services	1,911,312
T1496	Other Expenses	200,000
T1497	Equipment	30,000
T1498	AGENCY TOTAL	2,141,312
T1499		

T1500	JUDICIAL SELECTION COMMISSION	
T1501	Personal Services	95,959
T1502	Other Expenses	21,691
T1503	Equipment	100
T1504	AGENCY TOTAL	117,750
T1505		
T1506	STATE PROPERTIES REVIEW BOARD	
T1507	Personal Services	325,702
T1508	Other Expenses	189,244
T1509	Equipment	100
T1510	AGENCY TOTAL	515,046
T1511		
T1512	STATE TREASURER	
T1513	Personal Services	4,471,817
T1514	Other Expenses	338,388
T1515	Equipment	100
T1516	AGENCY TOTAL	4,810,305
T1517		
T1518	STATE COMPTROLLER	
T1519	Personal Services	25,485,025
T1520	Other Expenses	6,135,110
T1521	Equipment	100
T1522	OTHER THAN PAYMENTS TO LOCAL	
T1523	GOVERNMENTS	
T1524	Governmental Accounting Standards Board	19,570
T1525	AGENCY TOTAL	31,639,805
T1526		
T1527	DEPARTMENT OF REVENUE SERVICES	
T1528	Personal Services	59,503,371
T1529	Other Expenses	10,821,216
T1530	Equipment	100
T1531	Collection and Litigation Contingency Fund	425,767
T1532	AGENCY TOTAL	70,750,454
T1533		
T1534	DIVISION OF SPECIAL REVENUE	
T1535	Personal Services	6,123,939
T1536	Other Expenses	1,532,217
T1537	Equipment	100
T1538	AGENCY TOTAL	7,656,256

T1539		
T1540	STATE INSURANCE AND RISK MANAGEMENT	
T1541	BOARD	
T1542	Personal Services	268,096
T1543	Other Expenses	14,163,704
T1544	Equipment	100
T1545	Surety Bonds for State Officials and Employees	21,700
T1546	AGENCY TOTAL	14,453,600
T1547		
T1548	GAMING POLICY BOARD	
T1549	Other Expenses	2,903
T1550		
T1551	OFFICE OF POLICY AND MANAGEMENT	
T1552	Personal Services	15,961,474
T1553	Other Expenses	3,838,273
T1554	Equipment	100
T1555	Automated Budget System and Data Base Link	63,610
T1556	Leadership, Education, Athletics in Partnership	850,000
T1557	(LEAP)	
T1558	Cash Management Improvement Act	100
T1559	Justice Assistance Grants	2,963,182
T1560	Neighborhood Youth Centers	1,250,930
T1561	Land Use Education	150,000
T1562	Office of Property Rights Ombudsman	214,667
T1563	Office of Business Advocate	400,000
T1564	Water Planning Council	200,000
T1565	Implement Energy Initiatives	7,000,000
T1566	Private Provider Health and Retirement Benefits	10,000,000
T1567	Urban Youth Violence Prevention	1,000,000
T1568	OTHER THAN PAYMENTS TO LOCAL	
T1569	GOVERNMENTS	
T1570	Tax Relief for Elderly Renters	18,622,979
T1571	Private Providers	39,000,000
T1572	Regional Planning Agencies	1,000,000
T1573	PAYMENTS TO LOCAL GOVERNMENTS	
T1574	Reimbursement Property Tax - Disability	576,142
T1575	Exemption	
T1576	Distressed Municipalities	7,800,000
T1577	Property Tax Relief Elderly Circuit Breaker	20,505,899

T1578	Property Tax Relief Elderly Freeze Program	900,000
T1579	Property Tax Relief for Veterans	2,970,099
T1580	P.I.L.O.T. - New Manufacturing Machinery and	109,930,000
T1581	Equipment	
T1582	Capital City Economic Development	7,900,000
T1583	Property Tax Exemption for Hybrid Vehicles	900,000
T1584	AGENCY TOTAL	253,997,455
T1585		
T1586	DEPARTMENT OF VETERANS' AFFAIRS	
T1587	Personal Services	25,806,728
T1588	Other Expenses	7,598,860
T1589	Equipment	1,000
T1590	Support Services for Veterans	200,000
T1591	OTHER THAN PAYMENTS TO LOCAL	
T1592	GOVERNMENTS	
T1593	Burial Expenses	7,200
T1594	Headstones	370,000
T1595	AGENCY TOTAL	33,983,788
T1596		
T1597	OFFICE OF WORKFORCE COMPETITIVENESS	
T1598	Personal Services	475,029
T1599	Other Expenses	301,824
T1600	Equipment	1,000
T1601	CETC Workforce	2,096,139
T1602	Job Funnels Projects	1,000,000
T1603	Connecticut Career Choices	800,000
T1604	Nanotechnology Study	300,000
T1605	SBIR Initiative	250,000
T1606	Career Ladder Pilot Program	500,000
T1607	Spanish-American Merchants Association	300,000
T1608	SBIR Matching Grants	250,000
T1609	AGENCY TOTAL	6,273,992
T1610		
T1611	BOARD OF ACCOUNTANCY	
T1612	Personal Services	325,075
T1613	Other Expenses	105,157
T1614	AGENCY TOTAL	430,232
T1615		
T1616	DEPARTMENT OF ADMINISTRATIVE	

T1617	SERVICES	
T1618	Personal Services	19,487,894
T1619	Other Expenses	1,109,739
T1620	Equipment	100
T1621	Tuition Reimbursement - Training and Travel	382,000
T1622	Loss Control Risk Management	278,241
T1623	Employees' Review Board	52,630
T1624	Quality of Work-Life	350,000
T1625	Refunds of Collections	30,000
T1626	W. C. Administrator	5,450,055
T1627	Hospital Billing System	101,005
T1628	Correctional Ombudsman	299,000
T1629	AGENCY TOTAL	27,540,664
T1630		
T1631	DEPARTMENT OF INFORMATION	
T1632	TECHNOLOGY	
T1633	Personal Services	7,320,312
T1634	Other Expenses	7,659,753
T1635	Equipment	100
T1636	Connecticut Education Network	3,239,119
T1637	AGENCY TOTAL	18,219,284
T1638		
T1639	DEPARTMENT OF PUBLIC WORKS	
T1640	Personal Services	7,448,015
T1641	Other Expenses	26,476,580
T1642	Equipment	100
T1643	Management Services	4,220,675
T1644	Rents and Moving	11,212,767
T1645	Capitol Day Care Center	114,250
T1646	Facilities Design Expenses	5,101,178
T1647	AGENCY TOTAL	54,573,565
T1648		
T1649	ATTORNEY GENERAL	
T1650	Personal Services	31,208,370
T1651	Other Expenses	1,629,091
T1652	Equipment	100
T1653	AGENCY TOTAL	32,837,561
T1654		
T1655	OFFICE OF THE CLAIMS COMMISSIONER	

T1656	Personal Services	294,583
T1657	Other Expenses	37,506
T1658	Equipment	100
T1659	Adjudicated Claims	85,000
T1660	AGENCY TOTAL	417,189
T1661		
T1662	DIVISION OF CRIMINAL JUSTICE	
T1663	Personal Services	43,503,403
T1664	Other Expenses	2,719,905
T1665	Equipment	100
T1666	Forensic Sex Evidence Exams	1,074,800
T1667	Witness Protection	447,913
T1668	Training and Education	120,908
T1669	Expert Witnesses	236,643
T1670	Medicaid Fraud Control	660,737
T1671	AGENCY TOTAL	48,764,409
T1672		
T1673	CRIMINAL JUSTICE COMMISSION	
T1674	Other Expenses	1,000
T1675		
T1676	STATE MARSHAL COMMISSION	
T1677	Personal Services	313,630
T1678	Other Expenses	161,374
T1679	Equipment	25,100
T1680	AGENCY TOTAL	500,104
T1681		
T1682	TOTAL	621,739,892
T1683	GENERAL GOVERNMENT	
T1684		
T1685	REGULATION AND PROTECTION	
T1686		
T1687	DEPARTMENT OF PUBLIC SAFETY	
T1688	Personal Services	129,996,218
T1689	Other Expenses	30,952,509
T1690	Equipment	100
T1691	Stress Reduction	53,354
T1692	Fleet Purchase	8,351,138
T1693	Gun Law Enforcement Task Force	500,000
T1694	Workers' Compensation Claims	3,619,776

T1695	COLLECT	51,500
T1696	Urban Violence Task Force	318,018
T1697	OTHER THAN PAYMENTS TO LOCAL	
T1698	GOVERNMENTS	
T1699	Civil Air Patrol	36,758
T1700	PAYMENTS TO LOCAL GOVERNMENTS	
T1701	SNTF Local Officer Incentive Program	238,800
T1702	AGENCY TOTAL	174,118,171
T1703		
T1704	POLICE OFFICER STANDARDS AND	
T1705	TRAINING COUNCIL	
T1706	Personal Services	2,071,448
T1707	Other Expenses	1,029,219
T1708	Equipment	15,100
T1709	AGENCY TOTAL	3,115,767
T1710		
T1711	BOARD OF FIREARMS PERMIT EXAMINERS	
T1712	Personal Services	89,197
T1713	Other Expenses	14,751
T1714	Equipment	100
T1715	AGENCY TOTAL	104,048
T1716		
T1717	MILITARY DEPARTMENT	
T1718	Personal Services	3,493,752
T1719	Other Expenses	3,273,537
T1720	Equipment	1,000
T1721	Firing Squads	319,500
T1722	Veteran's Service Bonuses	250,000
T1723	AGENCY TOTAL	7,337,789
T1724		
T1725	COMMISSION ON FIRE PREVENTION AND	
T1726	CONTROL	
T1727	Personal Services	1,687,862
T1728	Other Expenses	832,092
T1729	Equipment	100
T1730	Firefighter Training 1	1,545,000
T1731	OTHER THAN PAYMENTS TO LOCAL	
T1732	GOVERNMENTS	
T1733	Fire Training School - Willimantic	170,314

T1734	Fire Training School - Torrington	85,650
T1735	Fire Training School - New Haven	50,910
T1736	Fire Training School - Derby	39,094
T1737	Fire Training School - Wolcott	105,434
T1738	Fire Training School - Fairfield	74,100
T1739	Fire Training School - Hartford	178,248
T1740	Fire Training School - Middletown	62,161
T1741	Fire Training School - Stamford	3,350
T1742	Payments to Volunteer Fire Companies	200,000
T1743	Fire Training School - Stamford	55,000
T1744	AGENCY TOTAL	5,089,315
T1745		
T1746	DEPARTMENT OF CONSUMER PROTECTION	
T1747	Personal Services	10,307,942
T1748	Other Expenses	1,378,409
T1749	Equipment	100
T1750	AGENCY TOTAL	11,686,451
T1751		
T1752	LABOR DEPARTMENT	
T1753	Personal Services	8,512,443
T1754	Other Expenses	1,524,500
T1755	Equipment	1,000
T1756	Workforce Investment Act	25,895,848
T1757	Connecticut's Youth Employment Program	6,000,000
T1758	Jobs First Employment Services	16,337,976
T1759	Opportunity Industrial Centers	500,000
T1760	Individual Development Accounts	550,000
T1761	STRIDE	300,000
T1762	Apprenticeship Program	654,700
T1763	Connecticut Career Resource Network	164,752
T1764	21st Century Jobs	1,001,957
T1765	TANF Job Reorganization	6,500,000
T1766	Incumbent Worker Training	500,000
T1767	STRIVE	300,000
T1768	Unemployment Benefits for Military Spouses	350,000
T1769	Women's Business Development Center	150,000
T1770	Community Economic Development Fund -	250,000
T1771	Microenterprises	
T1772	AGENCY TOTAL	69,493,176

T1773		
T1774	OFFICE OF THE VICTIM ADVOCATE	
T1775	Personal Services	325,272
T1776	Other Expenses	51,912
T1777	Equipment	100
T1778	AGENCY TOTAL	377,284
T1779		
T1780	COMMISSION ON HUMAN RIGHTS AND	
T1781	OPPORTUNITIES	
T1782	Personal Services	7,663,620
T1783	Other Expenses	573,906
T1784	Equipment	1,000
T1785	Martin Luther King, Jr. Commission	6,650
T1786	AGENCY TOTAL	8,245,176
T1787		
T1788	OFFICE OF PROTECTION AND ADVOCACY	
T1789	FOR PERSONS WITH DISABILITIES	
T1790	Personal Services	2,354,956
T1791	Other Expenses	392,882
T1792	Equipment	1,000
T1793	AGENCY TOTAL	2,748,838
T1794		
T1795	OFFICE OF THE CHILD ADVOCATE	
T1796	Personal Services	826,699
T1797	Other Expenses	144,264
T1798	Equipment	1,000
T1799	Child Fatality Review Panel	84,917
T1800	AGENCY TOTAL	1,056,880
T1801		
T1802	DEPARTMENT OF EMERGENCY	
T1803	MANAGEMENT AND HOMELAND	
T1804	SECURITY	
T1805	Personal Services	4,115,403
T1806	Other Expenses	511,511
T1807	Equipment	100
T1808	American Red Cross	450,000
T1809	AGENCY TOTAL	5,077,014
T1810		
T1811	TOTAL	288,449,909

T1812	REGULATION AND PROTECTION	
T1813		
T1814	CONSERVATION AND DEVELOPMENT	
T1815		
T1816	DEPARTMENT OF AGRICULTURE	
T1817	Personal Services	3,860,000
T1818	Other Expenses	797,601
T1819	Equipment	100
T1820	CT Seafood Advisory Council	47,500
T1821	Food Council	25,000
T1822	Vibrio Bacterium Program	10,000
T1823	Connecticut Wine Council	47,500
T1824	OTHER THAN PAYMENTS TO LOCAL	
T1825	GOVERNMENTS	
T1826	WIC Program for Fresh Produce for Seniors	110,000
T1827	Collection of Agricultural Statistics	1,200
T1828	Tuberculosis and Brucellosis Indemnity	1,000
T1829	Exhibits and Demonstrations	5,600
T1830	Connecticut Grown Product Promotion	15,000
T1831	WIC Coupon Program for Fresh Produce	84,090
T1832	AGENCY TOTAL	5,004,591
T1833		
T1834	DEPARTMENT OF ENVIRONMENTAL	
T1835	PROTECTION	
T1836	Personal Services	34,064,400
T1837	Other Expenses	3,785,300
T1838	Equipment	100
T1839	Stream Gaging	195,456
T1840	Mosquito Control	375,203
T1841	State Superfund Site Maintenance	391,000
T1842	Laboratory Fees	275,875
T1843	Dam Maintenance	138,809
T1844	Invasive Plants Council	500,000
T1845	Storm Drain Filters	500,000
T1846	OTHER THAN PAYMENTS TO LOCAL	
T1847	GOVERNMENTS	
T1848	Agreement USGS-Geological Investigation	47,000
T1849	Agreement USGS - Hydrological Study	152,259
T1850	New England Interstate Water Pollution	8,400

T1851	Commission	
T1852	Northeast Interstate Forest Fire Compact	2,040
T1853	Connecticut River Valley Flood Control	40,200
T1854	Commission	
T1855	Thames River Valley Flood Control Commission	50,200
T1856	Agreement USGS-Water Quality Stream	210,981
T1857	Monitoring	
T1858	AGENCY TOTAL	40,737,223
T1859		
T1860	COUNCIL ON ENVIRONMENTAL QUALITY	
T1861	Personal Services	162,620
T1862	Other Expenses	14,500
T1863	Equipment	100
T1864	AGENCY TOTAL	177,220
T1865		
T1866	COMMISSION ON CULTURE AND TOURISM	
T1867	Personal Services	3,873,749
T1868	Other Expenses	1,048,949
T1869	Equipment	1,000
T1870	State-Wide Marketing	4,000,000
T1871	Ivoryton Playhouse	50,000
T1872	Schubert Theater	750,000
T1873	Richter Arts Center	50,000
T1874	City Lights	100,000
T1875	Hartford Urban Arts Grant	500,000
T1876	New Britain Arts Council	100,000
T1877	OTHER THAN PAYMENTS TO LOCAL	
T1878	GOVERNMENTS	
T1879	Discovery Museum	500,000
T1880	National Theatre for the Deaf	200,000
T1881	Culture, Tourism, and Arts Grant	5,000,000
T1882	CT Trust for Historic Preservation	500,000
T1883	PAYMENTS TO LOCAL GOVERNMENTS	
T1884	Greater Hartford Arts Council	125,000
T1885	Stamford Center for the Arts	1,100,000
T1886	Stepping Stone Child Museum	50,000
T1887	Maritime Center Authority	675,000
T1888	Basic Cultural Resources Grant	2,400,000
T1889	Tourism Districts	3,500,000

T1890	Connecticut Humanities Council	2,500,000
T1891	Amistad Committee for the Freedom Trail	45,000
T1892	Amistad Vessel	500,000
T1893	New Haven Festival of Arts and Ideas	1,000,000
T1894	New Haven Arts Council	125,000
T1895	Palace Theater	710,000
T1896	Beardsley Zoo	400,000
T1897	Mystic Aquarium	750,000
T1898	Quinebaug Tourism	100,000
T1899	Northwestern Tourism	100,000
T1900	Eastern Tourism	100,000
T1901	Central Tourism	100,000
T1902	Twain/Stowe Homes	120,000
T1903	Town of Stratford	500,000
T1904	AGENCY TOTAL	31,573,698
T1905		
T1906	DEPARTMENT OF ECONOMIC AND	
T1907	COMMUNITY DEVELOPMENT	
T1908	Personal Services	7,430,874
T1909	Other Expenses	1,352,314
T1910	Equipment	1,000
T1911	Elderly Rental Registry and Counselors	629,654
T1912	Small Business Incubator Program	1,000,000
T1913	Fair Housing	350,000
T1914	BioFuels Production Account	100,000
T1915	CCAT - Energy Application Research	450,000
T1916	CCAT - CT Manufacturing Supply Chain	1,000,000
T1917	Main Street Initiatives	80,000
T1918	Department of Housing	700,000
T1919	CCAT - CT Israeli Commission	150,000
T1920	Hydrogen/Fuel Cell Economy	250,000
T1921	Southeast CT Incubator	500,000
T1922	Southeast CT Marketing Plan	200,000
T1923	OTHER THAN PAYMENTS TO LOCAL	
T1924	GOVERNMENTS	
T1925	Entrepreneurial Centers	142,500
T1926	Subsidized Assisted Living Demonstration	2,068,000
T1927	Congregate Facilities Operation Costs	6,884,547
T1928	Housing Assistance and Counseling Program	588,903

T1929	Elderly Congregate Rent Subsidy	1,923,004
T1930	CONNSTEP	1,000,000
T1931	Development Research and Economic Assistance	250,000
T1932	SAMA Bus	100,000
T1933	AGENCY TOTAL	27,150,796
T1934		
T1935	AGRICULTURAL EXPERIMENT STATION	
T1936	Personal Services	6,300,651
T1937	Other Expenses	713,495
T1938	Equipment	100
T1939	Mosquito Control	221,869
T1940	Wildlife Disease Prevention	79,746
T1941	AGENCY TOTAL	7,315,861
T1942		
T1943	TOTAL	111,959,389
T1944	CONSERVATION AND DEVELOPMENT	
T1945		
T1946	HEALTH AND HOSPITALS	
T1947		
T1948	DEPARTMENT OF PUBLIC HEALTH	
T1949	Personal Services	34,946,831
T1950	Other Expenses	7,581,594
T1951	Equipment	3,200
T1952	Needle and Syringe Exchange Program	490,909
T1953	Community Services Support for Persons with	199,177
T1954	AIDS	
T1955	Children's Health Initiatives	1,609,658
T1956	Childhood Lead Poisoning	916,232
T1957	AIDS Services	5,586,988
T1958	Breast and Cervical Cancer Detection and	2,351,494
T1959	Treatment	
T1960	Services for Children Affected by AIDS	264,325
T1961	Children with Special Health Care Needs	1,371,764
T1962	Medicaid Administration	3,927,702
T1963	Fetal and Infant Mortality Review	300,000
T1964	Nursing Student Loan Forgiveness Program	250,000
T1965	OTHER THAN PAYMENTS TO LOCAL	
T1966	GOVERNMENTS	
T1967	Community Health Services	9,284,758

T1968	Emergency Medical Services Training	68,171
T1969	Emergency Medical Services Regional Offices	677,477
T1970	Rape Crisis	426,877
T1971	X-Ray Screening and Tuberculosis Care	820,761
T1972	Genetic Diseases Programs	895,323
T1973	Loan Repayment Program	125,067
T1974	Immunization Services	9,044,950
T1975	PAYMENTS TO LOCAL GOVERNMENTS	
T1976	Local and District Departments of Health	6,366,419
T1977	Venereal Disease Control	216,900
T1978	School Based Health Clinics	10,209,364
T1979	AGENCY TOTAL	97,935,941
T1980		
T1981	OFFICE OF HEALTH CARE ACCESS	
T1982	Personal Services	2,074,854
T1983	Other Expenses	236,218
T1984	Equipment	100
T1985	AGENCY TOTAL	2,311,172
T1986		
T1987	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T1988	Personal Services	5,089,450
T1989	Other Expenses	746,205
T1990	Equipment	8,500
T1991	Medicolegal Investigations	100,039
T1992	AGENCY TOTAL	5,944,194
T1993		
T1994	DEPARTMENT OF MENTAL RETARDATION	
T1995	Personal Services	317,128,169
T1996	Other Expenses	27,922,237
T1997	Equipment	1,000
T1998	Human Resource Development	231,358
T1999	Family Support Grants	3,280,095
T2000	Cooperative Placements Program	20,090,604
T2001	Clinical Services	4,828,372
T2002	Early Intervention	28,213,749
T2003	Community Temporary Support Services	67,315
T2004	Community Respite Care Programs	330,345
T2005	Workers' Compensation Claims	14,246,035
T2006	OTHER THAN PAYMENTS TO LOCAL	

T2007	GOVERNMENTS	
T2008	Rent Subsidy Program	4,537,554
T2009	Family Reunion Program	137,900
T2010	Employment Opportunities and Day Services	161,136,831
T2011	Community Residential Services	383,924,747
T2012	AGENCY TOTAL	966,076,311
T2013		
T2014	BOARD OF AUTISM SPECTRUM DISORDERS	
T2015	Personal Services	953,610
T2016	Other Expenses	275,000
T2017	Equipment	48,000
T2018	Pilot Program for Autism Services	1,000,000
T2019	AGENCY TOTAL	2,276,610
T2020		
T2021	DEPARTMENT OF MENTAL HEALTH AND	
T2022	ADDICTION SERVICES	
T2023	Personal Services	198,108,084
T2024	Other Expenses	32,082,281
T2025	Equipment	1,000
T2026	Housing Supports and Services	15,848,532
T2027	Managed Service System	30,055,820
T2028	Legal Services	536,085
T2029	Connecticut Mental Health Center	8,942,614
T2030	Capitol Region Mental Health Center	340,408
T2031	Professional Services	8,683,898
T2032	Regional Action Councils	325,000
T2033	General Assistance Managed Care	102,407,175
T2034	Workers' Compensation Claims	13,244,566
T2035	Nursing Home Screening	618,934
T2036	Young Adult Services	39,433,118
T2037	TBI Community Services	5,559,318
T2038	Jail Diversion	4,362,006
T2039	Behavioral Health Medications	8,989,095
T2040	Prison Overcrowding	6,306,821
T2041	Community Mental Health Strategy Board	11,397,910
T2042	Medicaid Adult Rehabilitation Option	3,927,000
T2043	Discharge and Diversion Services	3,025,618
T2044	Home and Community Based Services	2,304,976
T2045	OTHER THAN PAYMENTS TO LOCAL	

T2046	GOVERNMENTS	
T2047	Grants for Substance Abuse Services	25,657,045
T2048	Governor's Partnership to Protect Connecticut's	501,000
T2049	Workforce	
T2050	Grants for Mental Health Services	74,892,888
T2051	Employment Opportunities	10,322,196
T2052	AGENCY TOTAL	607,873,388
T2053		
T2054	PSYCHIATRIC SECURITY REVIEW BOARD	
T2055	Personal Services	334,977
T2056	Other Expenses	50,022
T2057	AGENCY TOTAL	384,999
T2058		
T2059	TOTAL	1,682,802,615
T2060	HEALTH AND HOSPITALS	
T2061		
T2062	HUMAN SERVICES	
T2063		
T2064	DEPARTMENT OF SOCIAL SERVICES	
T2065	Personal Services	120,166,574
T2066	Other Expenses	92,464,196
T2067	Equipment	1,000
T2068	Children's Health Council	218,317
T2069	HUSKY Outreach	1,706,452
T2070	Genetic Tests in Paternity Actions	201,202
T2071	State Food Stamp Supplement	276,517
T2072	Day Care Projects	465,353
T2073	HUSKY Program	55,839,749
T2074	OTHER THAN PAYMENTS TO LOCAL	
T2075	GOVERNMENTS	
T2076	Vocational Rehabilitation	7,385,768
T2077	Medicaid	3,743,664,107
T2078	Lifestar Helicopter	1,388,190
T2079	Old Age Assistance	33,518,653
T2080	Aid to the Blind	637,463
T2081	Aid to the Disabled	59,949,788
T2082	Temporary Assistance to Families - TANF	120,357,403
T2083	Emergency Assistance	500
T2084	Food Stamp Training Expenses	32,397

T2085	Connecticut Pharmaceutical Assistance Contract to	56,460,251
T2086	the Elderly	
T2087	Healthy Start	1,441,196
T2088	DMHAS-Disproportionate Share	105,935,000
T2089	Connecticut Home Care Program	63,057,625
T2090	Human Resource Development-Hispanic	1,007,671
T2091	Programs	
T2092	Services to the Elderly	6,465,455
T2093	Safety Net Services	2,049,247
T2094	Transportation for Employment Independence	3,209,745
T2095	Program	
T2096	Transitional Rental Assistance	1,186,680
T2097	Refunds of Collections	187,150
T2098	Services for Persons With Disabilities	740,485
T2099	Child Care Services-TANF/CCDBG	93,118,727
T2100	Nutrition Assistance	346,829
T2101	Housing/Homeless Services	46,898,937
T2102	Employment Opportunities	1,231,379
T2103	Human Resource Development	35,251
T2104	Child Day Care	10,184,456
T2105	Independent Living Centers	638,467
T2106	AIDS Drug Assistance	606,678
T2107	Disproportionate Share-Medical Emergency	53,725,000
T2108	Assistance	
T2109	DSH-Urban Hospitals in Distressed Municipalities	31,550,000
T2110	State Administered General Assistance	220,143,217
T2111	School Readiness	6,178,876
T2112	Connecticut Children's Medical Center	11,020,000
T2113	Community Services	3,462,969
T2114	Alzheimer Respite Care	3,000,000
T2115	Family Grants	470,099
T2116	Human Service Infrastructure Community Action	4,447,292
T2117	Program	
T2118	Teen Pregnancy Prevention	1,486,008
T2119	Medicare Part D Supplemental Needs Fund	5,000,000
T2120	PAYMENTS TO LOCAL GOVERNMENTS	
T2121	Child Day Care	4,943,127
T2122	Human Resource Development	29,667
T2123	Human Resource Development-Hispanic	5,087

T2124	Programs	
T2125	Teen Pregnancy Prevention	848,312
T2126	Services to the Elderly	43,118
T2127	Housing/Homeless Services	666,341
T2128	Community Services	160,499
T2129	AGENCY TOTAL	4,980,254,470
T2130		
T2131	STATE DEPARTMENT ON AGING	
T2132	Personal Services	330,750
T2133	Other Expenses	118,250
T2134	Equipment	1,000
T2135	AGENCY TOTAL	450,000
T2136		
T2137	TOTAL	4,980,704,470
T2138	HUMAN SERVICES	
T2139		
T2140	EDUCATION, MUSEUMS. LIBRARIES	
T2141		
T2142	DEPARTMENT OF EDUCATION	
T2143	Personal Services	135,171,412
T2144	Other Expenses	17,507,365
T2145	Equipment	57,475
T2146	Institutes for Educators	135,914
T2147	Basic Skills Exam Teachers in Training	1,306,071
T2148	Teachers' Standards Implementation Program	3,048,558
T2149	Early Childhood Program	4,897,884
T2150	Development of Mastery Exams Grades 4, 6, and 8	15,224,921
T2151	Adult Education Action	266,689
T2152	Vocational Technical School Textbooks	750,000
T2153	Repair of Instructional Equipment	387,995
T2154	Minor Repairs to Plant	390,213
T2155	Connecticut Pre-Engineering Program	400,000
T2156	Connecticut Writing Project	100,000
T2157	Resource Equity Assessments	499,126
T2158	Readers as Leaders	65,000
T2159	Early Childhood Advisory Cabinet	1,050,000
T2160	High School Technology Initiative	1,000,000
T2161	Best Practices	500,000
T2162	School Readiness Staff Bonuses	150,000

T2163	School Accountability	1,925,000
T2164	Preschool Quality Rating System	2,500,000
T2165	CommPACT Schools	1,500,000
T2166	Longitudinal Data Systems	2,750,000
T2167	Connecticut Science Center	1,200,000
T2168	Educational Assessments	500,000
T2169	OTHER THAN PAYMENTS TO LOCAL	
T2170	GOVERNMENTS	
T2171	American School for the Deaf	9,979,202
T2172	RESC Leases	800,000
T2173	Regional Education Services	1,730,000
T2174	Omnibus Education Grants State Supported	7,945,417
T2175	Schools	
T2176	Head Start Services	2,748,150
T2177	Head Start Enhancement	1,773,000
T2178	Family Resource Centers	6,359,461
T2179	Charter Schools	40,692,150
T2180	CT Public Television	150,000
T2181	Youth Service Bureau Enhancement	1,250,000
T2182	Head Start - Early Childhood Link	2,200,000
T2183	PAYMENTS TO LOCAL GOVERNMENTS	
T2184	Vocational Agriculture	3,560,565
T2185	Transportation of School Children	47,964,000
T2186	Adult Education	21,846,400
T2187	Health and Welfare Services Pupils Private Schools	4,775,000
T2188	Education Equalization Grants	1,831,582,288
T2189	Bilingual Education	2,129,033
T2190	Priority School Districts	146,494,256
T2191	Young Parents Program	229,330
T2192	Interdistrict Cooperation	14,127,369
T2193	School Breakfast Program	1,634,103
T2194	Excess Cost - Student Based	133,891,451
T2195	Excess Cost - Equity	4,000,000
T2196	Non-Public School Transportation	3,995,000
T2197	School to Work Opportunities	213,750
T2198	Youth Service Bureaus	2,944,598
T2199	OPEN Choice Program	14,115,002
T2200	Early Reading Success	2,403,646
T2201	Magnet Schools	116,509,285

T2202	After School Program	6,200,000
T2203	Young Adult Learners	500,000
T2204	Gifted and Talented	500,000
T2205	Special Education - Demonstration Project	1,200,000
T2206	AGENCY TOTAL	2,629,726,079
T2207		
T2208	BOARD OF EDUCATION AND SERVICES FOR	
T2209	THE BLIND	
T2210	Personal Services	4,370,705
T2211	Other Expenses	870,205
T2212	Equipment	1,000
T2213	Educational Aid for Blind and Visually	7,156,842
T2214	Handicapped Children	
T2215	Enhanced Employment Opportunities	673,000
T2216	OTHER THAN PAYMENTS TO LOCAL	
T2217	GOVERNMENTS	
T2218	Supplementary Relief and Services	115,425
T2219	Vocational Rehabilitation	989,454
T2220	Special Training for the Deaf Blind	331,761
T2221	Connecticut Radio Information Service	92,253
T2222	AGENCY TOTAL	14,600,645
T2223		
T2224	COMMISSION ON THE DEAF AND HEARING	
T2225	IMPAIRED	
T2226	Personal Services	704,218
T2227	Other Expenses	162,454
T2228	Equipment	1,000
T2229	Part-Time Interpreters	316,200
T2230	AGENCY TOTAL	1,183,872
T2231		
T2232	STATE LIBRARY	
T2233	Personal Services	5,856,069
T2234	Other Expenses	870,459
T2235	Equipment	1,000
T2236	State-Wide Digital Library	2,067,485
T2237	Interlibrary Loan Delivery Service	262,097
T2238	Legal/Legislative Library Materials	1,200,000
T2239	State-Wide Data Base Program	710,206
T2240	Info Anytime	150,000

T2241	Computer Access	200,000
T2242	OTHER THAN PAYMENTS TO LOCAL	
T2243	GOVERNMENTS	
T2244	Support Cooperating Library Service Units	450,000
T2245	PAYMENTS TO LOCAL GOVERNMENTS	
T2246	Grants to Public Libraries	347,109
T2247	Connecticard Payments	1,226,028
T2248	AGENCY TOTAL	13,340,453
T2249		
T2250	DEPARTMENT OF HIGHER EDUCATION	
T2251	Personal Services	2,866,195
T2252	Other Expenses	172,569
T2253	Equipment	1,000
T2254	Minority Advancement Program	2,405,666
T2255	Alternate Route to Certification	477,033
T2256	National Service Act	345,647
T2257	International Initiatives	120,000
T2258	Minority Teacher Incentive Program	481,374
T2259	Education and Health Initiatives	550,000
T2260	OTHER THAN PAYMENTS TO LOCAL	
T2261	GOVERNMENTS	
T2262	Capitol Scholarship Program	8,927,779
T2263	Awards to Children of Deceased/ Disabled	4,000
T2264	Veterans	
T2265	Connecticut Independent College Student Grant	24,546,521
T2266	Connecticut Aid for Public College Students	31,275,808
T2267	New England Board of Higher Education	183,750
T2268	Connecticut Aid to Charter Oak	59,393
T2269	Opportunities in Veterinary Medicine	100,000
T2270	Washington Center	25,000
T2271	AGENCY TOTAL	72,541,735
T2272		
T2273	UNIVERSITY OF CONNECTICUT	
T2274	Other Expenses	300,000
T2275	Operating Expenses	215,199,850
T2276	Tuition Freeze	4,741,885
T2277	Regional Campus Enhancement	7,374,425
T2278	Veterinary Diagnostic Laboratory	100,000
T2279	AGENCY TOTAL	227,716,160

T2280		
T2281	UNIVERSITY OF CONNECTICUT HEALTH	
T2282	CENTER	
T2283	Operating Expenses	102,457,891
T2284	AHEC	505,707
T2285	Fringe Benefits	5,000,000
T2286	AGENCY TOTAL	107,963,598
T2287		
T2288	CHARTER OAK STATE COLLEGE	
T2289	Operating Expenses	2,175,936
T2290	Distance Learning Consortium	683,472
T2291	AGENCY TOTAL	2,859,408
T2292		
T2293	TEACHERS' RETIREMENT BOARD	
T2294	Personal Services	1,782,963
T2295	Other Expenses	778,633
T2296	Equipment	1,000
T2297	OTHER THAN PAYMENTS TO LOCAL	
T2298	GOVERNMENTS	
T2299	Retirement Contributions	389,302,674
T2300	Retirees Health Service Cost	16,031,169
T2301	Municipal Retiree Health Insurance Costs	8,989,193
T2302	AGENCY TOTAL	416,885,632
T2303		
T2304	REGIONAL COMMUNITY - TECHNICAL	
T2305	COLLEGES	
T2306	Operating Expenses	150,842,295
T2307	Tuition Freeze	2,160,925
T2308	Manufacturing Technology Program - Asnuntuck	345,000
T2309	Expand Manufacturing Technology Program	200,000
T2310	AGENCY TOTAL	153,548,220
T2311		
T2312	CONNECTICUT STATE UNIVERSITY	
T2313	Operating Expenses	152,284,620
T2314	Tuition Freeze	6,561,971
T2315	Waterbury-Based Degree Program	997,703
T2316	AGENCY TOTAL	159,844,294
T2317		
T2318	TOTAL	3,800,210,096

T2319	EDUCATION, MUSEUMS, LIBRARIES	
T2320		
T2321	CORRECTIONS	
T2322		
T2323	DEPARTMENT OF CORRECTION	
T2324	Personal Services	426,896,070
T2325	Other Expenses	72,959,414
T2326	Equipment	100
T2327	Workers' Compensation Claims	24,898,513
T2328	Inmate Medical Services	104,184,273
T2329	Parole Staffing and Operations	5,126,361
T2330	Mental Health AIC	500,000
T2331	OTHER THAN PAYMENTS TO LOCAL	
T2332	GOVERNMENTS	
T2333	Aid to Paroled and Discharged Inmates	9,500
T2334	Legal Services to Prisoners	768,595
T2335	Volunteer Services	170,758
T2336	Community Support Services	33,787,463
T2337	AGENCY TOTAL	669,301,047
T2338		
T2339	DEPARTMENT OF CHILDREN AND FAMILIES	
T2340	Personal Services	290,594,636
T2341	Other Expenses	50,486,054
T2342	Equipment	1,000
T2343	Short-Term Residential Treatment	692,358
T2344	Substance Abuse Screening	1,770,379
T2345	Workers' Compensation Claims	10,562,850
T2346	Local Systems of Care	2,090,265
T2347	Family Support Services	16,052,540
T2348	Emergency Needs	1,000,000
T2349	OTHER THAN PAYMENTS TO LOCAL	
T2350	GOVERNMENTS	
T2351	Health Assessment and Consultation	937,541
T2352	Grants for Psychiatric Clinics for Children	13,788,591
T2353	Day Treatment Centers for Children	5,628,767
T2354	Juvenile Justice Outreach Services	12,358,095
T2355	Child Abuse and Neglect Intervention	6,020,272
T2356	Community Emergency Services	192,543
T2357	Community Based Prevention Programs	4,863,620

T2358	Family Violence Outreach and Counseling	1,819,203
T2359	Support for Recovering Families	8,613,355
T2360	No Nexus Special Education	8,037,889
T2361	Family Preservation Services	5,228,540
T2362	Substance Abuse Treatment	4,358,271
T2363	Child Welfare Support Services	4,153,401
T2364	Board and Care for Children - Adoption	74,105,257
T2365	Board and Care for Children - Foster	119,996,026
T2366	Board and Care for Children - Residential	216,037,287
T2367	Individualized Family Supports	17,014,615
T2368	Community KidCare	23,553,065
T2369	Covenant to Care	161,666
T2370	Neighborhood Center	257,777
T2371	AGENCY TOTAL	900,375,863
T2372		
T2373	COUNCIL TO ADMINISTER THE CHILDREN'S	
T2374	TRUST FUND	
T2375	Personal Services	1,397,385
T2376	Other Expenses	85,000
T2377	Equipment	1,000
T2378	Children's Trust Fund	14,353,290
T2379	Safe Harbor Respite	200,000
T2380	AGENCY TOTAL	16,036,675
T2381		
T2382	TOTAL	1,585,713,585
T2383	CORRECTIONS	
T2384		
T2385	JUDICIAL	
T2386		
T2387	JUDICIAL DEPARTMENT	
T2388	Personal Services	323,322,215
T2389	Other Expenses	70,781,065
T2390	Equipment	2,762,423
T2391	Alternative Incarceration Program	46,179,152
T2392	Justice Education Center, Inc.	300,000
T2393	Juvenile Alternative Incarceration	32,474,484
T2394	Juvenile Justice Centers	3,169,380
T2395	Probate Court	2,500,000
T2396	Youthful Offender Services	8,628,589

T2397	Victim Security Account	155,000
T2398	AGENCY TOTAL	490,272,308
T2399		
T2400	PUBLIC DEFENDER SERVICES COMMISSION	
T2401	Personal Services	34,169,082
T2402	Other Expenses	1,402,683
T2403	Equipment	100
T2404	Special Public Defenders - Contractual	3,044,467
T2405	Special Public Defenders - Non-Contractual	5,850,292
T2406	Expert Witnesses	1,615,646
T2407	Training and Education	126,114
T2408	AGENCY TOTAL	46,208,384
T2409		
T2410	CHILD PROTECTION COMMISSION	
T2411	Personal Services	580,031
T2412	Other Expenses	184,674
T2413	Training for Contracted Attorneys	45,000
T2414	Contracted Attorneys	11,612,135
T2415	Contracted Attorney Related Expenses	114,435
T2416	AGENCY TOTAL	12,536,275
T2417		
T2418	TOTAL	549,016,967
T2419	JUDICIAL	
T2420		
T2421	NON-FUNCTIONAL	
T2422		
T2423	MISCELLANEOUS APPROPRIATION TO THE	
T2424	GOVERNOR	
T2425	Governor's Contingency Account	15,000
T2426		
T2427	DEBT SERVICE - STATE TREASURER	
T2428	Debt Service	1,421,390,258
T2429	UConn 2000 - Debt Service	114,018,431
T2430	CHEFA Day Care Security	8,500,000
T2431	AGENCY TOTAL	1,543,908,689
T2432		
T2433	STATE COMPTROLLER - MISCELLANEOUS	
T2434	OTHER THAN PAYMENTS TO LOCAL	
T2435	GOVERNMENTS	

T2436	Maintenance of County Base Fire Radio Network	25,176
T2437	Maintenance of State-Wide Fire Radio Network	16,756
T2438	Equal Grants to Thirty-Four Non-Profit General	31
T2439	Hospitals	
T2440	Police Association of Connecticut	190,000
T2441	Connecticut State Firefighter's Association	194,711
T2442	Interstate Environmental Commission	102,700
T2443	PAYMENTS TO LOCAL GOVERNMENTS	
T2444	Reimbursement to Towns for Loss of Taxes on	88,322,037
T2445	State Property	
T2446	Reimbursements to Towns for Loss of Taxes on	130,731,737
T2447	Private Tax-Exempt Property	
T2448	AGENCY TOTAL	219,583,148
T2449		
T2450	STATE COMPTROLLER - FRINGE BENEFITS	
T2451	Unemployment Compensation	4,667,627
T2452	State Employees Retirement Contributions	504,424,039
T2453	Higher Education Alternative Retirement System	31,516,000
T2454	Pensions and Retirements - Other Statutory	1,884,000
T2455	Judges and Compensation Commissioners	14,172,454
T2456	Retirement	
T2457	Insurance - Group Life	6,787,064
T2458	Employers Social Security Tax	232,188,340
T2459	State Employees Health Service Cost	520,009,884
T2460	Retired State Employees Health Service Cost	503,035,000
T2461	Tuition Reimbursement - Training and Travel	2,002,500
T2462	AGENCY TOTAL	1,820,686,908
T2463		
T2464	RESERVE FOR SALARY ADJUSTMENTS	
T2465	Reserve for Salary Adjustments	92,803,621
T2466		
T2467	WORKERS' COMPENSATION CLAIMS -	
T2468	DEPARTMENT OF ADMINISTRATIVE	
T2469	SERVICES	
T2470	Workers' Compensation Claims	23,206,154
T2471		
T2472	JUDICIAL REVIEW COUNCIL	
T2473	Personal Services	142,160
T2474	Other Expenses	29,933

T2475	Equipment	100
T2476	AGENCY TOTAL	172,193
T2477		
T2478	TOTAL	3,700,375,713
T2479	NON-FUNCTIONAL	
T2480		
T2481	TOTAL	17,403,471,882
T2482	GENERAL FUND	
T2483		
T2484	LESS:	
T2485		
T2486	Legislative Unallocated Lapses	-2,200,000
T2487	Estimated Unallocated Lapses	-87,780,000
T2488	General Personal Services Reduction	-14,000,000
T2489	General Other Expenses Reduction	-11,000,000
T2490	DoIT Consultants Lapse	-2,000,000
T2491	NET -	17,286,491,882
T2492	GENERAL FUND	

24 Sec. 12. (*Effective July 1, 2007*) The following sums are appropriated
25 for the annual period as indicated and for the purposes described.

T2493	SPECIAL TRANSPORTATION FUND	
T2494		2008- 2009
T2495		
T2496		\$
T2497		
T2498	GENERAL GOVERNMENT	
T2499		
T2500	STATE INSURANCE AND RISK MANAGEMENT	
T2501	BOARD	
T2502	Other Expenses	2,517,540
T2503		
T2504	TOTAL	2,517,540
T2505	GENERAL GOVERNMENT	
T2506		
T2507	REGULATION AND PROTECTION	
T2508		
T2509	DEPARTMENT OF MOTOR VEHICLES	

T2510	Personal Services	44,376,964
T2511	Other Expenses	16,178,125
T2512	Equipment	966,136
T2513	Insurance Enforcement	659,785
T2514	Commercial Vehicle Information Systems and	283,000
T2515	Networks Project	
T2516	AGENCY TOTAL	62,464,010
T2517		
T2518	TOTAL	62,464,010
T2519	REGULATION AND PROTECTION	
T2520		
T2521	TRANSPORTATION	
T2522		
T2523	DEPARTMENT OF TRANSPORTATION	
T2524	Personal Services	151,867,442
T2525	Other Expenses	48,038,056
T2526	Equipment	2,238,870
T2527	Minor Capital Projects	350,000
T2528	Highway and Bridge Renewal-Equipment	8,000,000
T2529	Highway Planning and Research	3,192,843
T2530	Hospital Transit for Dialysis	100,000
T2531	Rail Operations	116,978,770
T2532	Bus Operations	119,159,718
T2533	Highway and Bridge Renewal	12,576,141
T2534	Tweed-New Haven Airport Grant	600,000
T2535	ADA Para-transit Program	22,223,606
T2536	Non-ADA Dial-A-Ride Program	576,361
T2537	Southeast Tourism Transit System	3,000,000
T2538	Non Bondable Bus Capital Projects	250,000
T2539	PAYMENTS TO LOCAL GOVERNMENTS	
T2540	Town Aid Road Grants - TF	22,000,000
T2541	AGENCY TOTAL	511,151,807
T2542		
T2543	TOTAL	511,151,807
T2544	TRANSPORTATION	
T2545		
T2546	NON-FUNCTIONAL	
T2547		
T2548	DEBT SERVICE - STATE TREASURER	

T2549	Debt Service	449,526,814
T2550		
T2551	STATE COMPTROLLER - FRINGE BENEFITS	
T2552	Unemployment Compensation	242,000
T2553	State Employees Retirement Contributions	71,426,000
T2554	Insurance - Group Life	282,794
T2555	Employers Social Security Tax	19,960,600
T2556	State Employees Health Service Cost	39,604,600
T2557	AGENCY TOTAL	131,515,994
T2558		
T2559	RESERVE FOR SALARY ADJUSTMENTS	
T2560	Reserve for Salary Adjustments	7,799,645
T2561		
T2562	WORKERS' COMPENSATION CLAIMS -	
T2563	DEPARTMENT OF ADMINISTRATIVE	
T2564	SERVICES	
T2565	Workers' Compensation Claims	5,345,089
T2566		
T2567	TOTAL	594,187,542
T2568	NON-FUNCTIONAL	
T2569		
T2570	TOTAL	1,170,320,899
T2571	SPECIAL TRANSPORTATION FUND	
T2572		
T2573	LESS:	
T2574		
T2575	Estimated Unallocated Lapses	-11,000,000
T2576	NET -	1,159,320,899
T2577	SPECIAL TRANSPORTATION FUND	

26 Sec. 13. (*Effective July 1, 2007*) The following sums are appropriated
 27 for the annual period as indicated and for the purposes described.

T2578	MASHANTUCKET PEQUOT AND	
T2579	MOHEGAN FUND	
T2580		2008- 2009
T2581		
T2582		\$
T2583		

T2584	NON-FUNCTIONAL	
T2585		
T2586	STATE COMPTROLLER - MISCELLANEOUS	
T2587	PAYMENTS TO LOCAL GOVERNMENTS	
T2588	Grants to Towns	101,050,000
T2589		
T2590	TOTAL	101,050,000
T2591	NON-FUNCTIONAL	
T2592		
T2593	TOTAL	101,050,000
T2594	MASHANTUCKET PEQUOT AND	
T2595	MOHEGAN FUND	

28 Sec. 14. (*Effective July 1, 2007*) The following sums are appropriated
 29 for the annual period as indicated and for the purposes described.

T2596	SOLDIERS, SAILORS AND MARINES' FUND	
T2597		2008- 2009
T2598		
T2599		\$
T2600		
T2601	HUMAN SERVICES	
T2602		
T2603	SOLDIERS, SAILORS, AND MARINES FUND	
T2604	Personal Services	770,774
T2605	Other Expenses	65,157
T2606	Equipment	10,500
T2607	Award Payments to Veterans	1,979,800
T2608	Fringe Benefits	470,322
T2609	AGENCY TOTAL	3,296,553
T2610		
T2611	TOTAL	3,296,553
T2612	HUMAN SERVICES	
T2613		
T2614	TOTAL	3,296,553
T2615	SOLDIERS, SAILORS AND MARINES' FUND	

30 Sec. 15. (*Effective July 1, 2007*) The following sums are appropriated
 31 for the annual period as indicated and for the purposes described.

T2616	REGIONAL MARKET OPERATING FUND	
T2617		2008- 2009
T2618		
T2619		\$
T2620		
T2621	CONSERVATION AND DEVELOPMENT	
T2622		
T2623	DEPARTMENT OF AGRICULTURE	
T2624	Personal Services	395,248
T2625	Other Expenses	232,714
T2626	Equipment	100
T2627	Fringe Benefits	263,011
T2628	AGENCY TOTAL	891,073
T2629		
T2630	TOTAL	891,073
T2631	CONSERVATION AND DEVELOPMENT	
T2632		
T2633	NON-FUNCTIONAL	
T2634		
T2635	DEBT SERVICE - STATE TREASURER	
T2636	Debt Service	122,067
T2637		
T2638	TOTAL	122,067
T2639	NON-FUNCTIONAL	
T2640		
T2641	TOTAL	1,013,140
T2642	REGIONAL MARKET OPERATING FUND	

32 Sec. 16. (*Effective July 1, 2007*) The following sums are appropriated
 33 for the annual period as indicated and for the purposes described.

T2643	BANKING FUND	
T2644		2008- 2009
T2645		
T2646		\$
T2647		
T2648	REGULATION AND PROTECTION	
T2649		
T2650	DEPARTMENT OF BANKING	

T2651	Personal Services	10,805,361
T2652	Other Expenses	1,841,792
T2653	Equipment	100
T2654	Fringe Benefits	6,079,741
T2655	Indirect Overhead	234,139
T2656	AGENCY TOTAL	18,961,133
T2657		
T2658	TOTAL	18,961,133
T2659	REGULATION AND PROTECTION	
T2660		
T2661	TOTAL	18,961,133
T2662	BANKING FUND	

34 Sec. 17. (*Effective July 1, 2007*) The following sums are appropriated
 35 for the annual period as indicated and for the purposes described.

T2663	INSURANCE FUND	
T2664		2008- 2009
T2665		
T2666		\$
T2667		
T2668	REGULATION AND PROTECTION	
T2669		
T2670	INSURANCE DEPARTMENT	
T2671	Personal Services	13,206,743
T2672	Other Expenses	2,138,612
T2673	Equipment	134,500
T2674	Fringe Benefits	7,398,610
T2675	Indirect Overhead	175,000
T2676	AGENCY TOTAL	23,053,465
T2677		
T2678	OFFICE OF THE HEALTHCARE ADVOCATE	
T2679	Personal Services	466,722
T2680	Other Expenses	141,971
T2681	Equipment	36,333
T2682	Fringe Benefits	266,116
T2683	Indirect Overhead	25,000
T2684	AGENCY TOTAL	936,142
T2685		

T2686	TOTAL	23,989,607
T2687	REGULATION AND PROTECTION	
T2688		
T2689	TOTAL	23,989,607
T2690	INSURANCE FUND	

36 Sec. 18. (*Effective July 1, 2007*) The following sums are appropriated
37 for the annual period as indicated and for the purposes described.

T2691	CONSUMER COUNSEL AND PUBLIC UTILITY	
T2692	CONTROL FUND	
T2693		2008- 2009
T2694		
T2695		\$
T2696		
T2697	REGULATION AND PROTECTION	
T2698		
T2699	OFFICE OF CONSUMER COUNSEL	
T2700	Personal Services	2,113,848
T2701	Other Expenses	615,543
T2702	Equipment	27,719
T2703	Fringe Benefits	1,174,387
T2704	Indirect Overhead	244,243
T2705	AGENCY TOTAL	4,175,740
T2706		
T2707	DEPARTMENT OF PUBLIC UTILITY CONTROL	
T2708	Personal Services	11,635,120
T2709	Other Expenses	1,614,506
T2710	Equipment	92,482
T2711	Fringe Benefits	6,573,853
T2712	Indirect Overhead	149,575
T2713	Nuclear Energy Advisory Council	1,000
T2714	AGENCY TOTAL	20,066,536
T2715		
T2716	TOTAL	24,242,276
T2717	REGULATION AND PROTECTION	
T2718		
T2719	TOTAL	24,242,276
T2720	CONSUMER COUNSEL AND PUBLIC UTILITY	

T2721	CONTROL FUND	
38	Sec. 19. (Effective July 1, 2007) The following sums are appropriated	
39	for the annual period as indicated and for the purposes described.	
T2722	WORKERS' COMPENSATION FUND	
T2723		2008- 2009
T2724		
T2725		\$
T2726		
T2727	GENERAL GOVERNMENT	
T2728		
T2729	DIVISION OF CRIMINAL JUSTICE	
T2730	Personal Services	55,336
T2731		
T2732	TOTAL	55,336
T2733	GENERAL GOVERNMENT	
T2734		
T2735	REGULATION AND PROTECTION	
T2736		
T2737	LABOR DEPARTMENT	
T2738	Occupational Health Clinics	674,587
T2739		
T2740	WORKERS' COMPENSATION COMMISSION	
T2741	Personal Services	9,853,980
T2742	Other Expenses	3,311,885
T2743	Equipment	307,020
T2744	Criminal Justice Fraud Unit	498,030
T2745	Rehabilitative Services	2,845,840
T2746	Fringe Benefits	5,622,685
T2747	Indirect Overhead	986,133
T2748	AGENCY TOTAL	23,425,573
T2749		
T2750	TOTAL	24,100,160
T2751	REGULATION AND PROTECTION	
T2752		
T2753	TOTAL	24,155,496
T2754	WORKERS' COMPENSATION FUND	

40 Sec. 20. (*Effective July 1, 2007*) The following sums are appropriated
 41 for the annual period as indicated and for the purposes described.

T2755	CRIMINAL INJURIES COMPENSATION FUND	
T2756		2008- 2009
T2757		
T2758		\$
T2759		
T2760	JUDICIAL	
T2761		
T2762	JUDICIAL DEPARTMENT	
T2763	Criminal Injuries Compensation	2,025,000
T2764		
T2765	TOTAL	2,025,000
T2766	JUDICIAL	
T2767		
T2768	TOTAL	2,025,000
T2769	CRIMINAL INJURIES COMPENSATION FUND	

42 Sec. 21. (*Effective July 1, 2007*) (a) The following sums are
 43 appropriated from the General Fund for the purposes herein specified
 44 for the fiscal year ending June 30, 2007:

T2770	GENERAL FUND	
T2771		
T2772	SECRETARY OF THE STATE	
T2773	Other Expenses	\$ 1,500,000
T2774		
T2775	OFFICE OF POLICY AND	
T2776	MANAGEMENT	
T2777	OTHER THAN PAYMENTS TO LOCAL	
T2778	GOVERNMENTS	
T2779	Regional Planning Agencies	10,000,000
T2780		
T2781	DEPARTMENT OF ADMINISTRATIVE	
T2782	SERVICES	
T2783	Other Expenses	40,000
T2784		
T2785	DIVISION OF CRIMINAL JUSTICE	

T2786	Other Expenses	58,500
T2787		
T2788	DEPARTMENT OF AGRICULTURE	
T2789	Dairy Farmers	2,000,000
T2790		
T2791	DEPARTMENT OF ENVIRONMENTAL	
T2792	PROTECTION	
T2793	Clean Diesel Buses	10,000,000
T2794		
T2795	COMMISSION ON CULTURE AND	
T2796	TOURISM	
T2797	State-Wide Marketing	5,000,000
T2798		
T2799	DEPARTMENT OF ECONOMIC AND	
T2800	COMMUNITY DEVELOPMENT	
T2801	Biodiesel	5,000,000
T2802	Deferred Maintenance for Public Housing	10,000,000
T2803	Home CT	4,000,000
T2804	AGENCY TOTAL	19,000,000
T2805		
T2806	DEPARTMENT OF PUBLIC HEALTH	
T2807	Equipment	600,000
T2808		
T2809	DEPARTMENT OF MENTAL RETARDATION	
T2810	Other Expenses	1,778,321
T2811		
T2812	DEPARTMENT OF MENTAL HEALTH AND	
T2813	ADDICTION SERVICES	
T2814	Other Expenses	170,000
T2815	OTHER THAN PAYMENTS TO LOCAL	
T2816	GOVERNMENTS	
T2817	Grants for Substance Abuse Services	500,000
T2818	AGENCY TOTAL	670,000
T2819		
T2820	DEPARTMENT OF EDUCATION	
T2821	Personal Services	434,807
T2822	Distance Learning Initiative	1,700,000
T2823	Technical School Supplies	1,000,000
T2824	PAYMENTS TO LOCAL GOVERNMENTS	
T2825	School Safety	10,000,000

T2826	AGENCY TOTAL	13,134,807
T2827		
T2828	STATE LIBRARY	
T2829	Arts Inventory	150,000
T2830		
T2831	DEPARTMENT OF HIGHER EDUCATION	
T2832	Other Expenses	200,000
T2833	OTHER THAN PAYMENTS TO LOCAL	
T2834	GOVERNMENTS	
T2835	Higher Education State Matching Grant	8,370,000
T2836	AGENCY TOTAL	8,570,000
T2837		
T2838		
T2839	TEACHERS' RETIREMENT BOARD	
T2840	OTHER THAN PAYMENTS TO LOCAL	
T2841	GOVERNMENTS	
T2842	Retirement Contributions	240,000,000
T2843		
T2844	REGIONAL COMMUNITY - TECHNICAL	
T2845	COLLEGES	
T2846	Operating Expenses	860,000
T2847		
T2848	DEPARTMENT OF CORRECTION	
T2849	Cheshire Prison Effluence	800,000
T2850		
T2851	DEPARTMENT OF CHILDREN AND	
T2852	FAMILIES	
T2853	Other Expenses	300,000
T2854	Adolescent Psychiatric Services	300,000
T2855	AGENCY TOTAL	600,000
T2856		
T2857	DEPARTMENT OF TRANSPORTATION	
T2858		
T2859	PAYMENTS TO LOCAL GOVERNMENTS	
T2860	Town Aid Road Grants	16,000,000
T2861		
T2862	DEBT SERVICE - STATE TREASURER	
T2863	Pension Obligation Bonds	10,000,000
T2864	Securitization (ECLM and Clean Energy)	95,000,000
T2865	AGENCY TOTAL	105,000,000

T2866		
T2867	STATE COMPTROLLER - FRINGE BENEFITS	
T2868	Municipal Employee Health Insurance Plan	10,000,000
T2869	Other Post Employment Benefits	10,000,000
T2870	AGENCY TOTAL	20,000,000
T2871		
T2872		
T2873	TOTAL -	\$ 455,761,628
T2874	GENERAL FUND	

45 (b) Except as provided in subsections (c), (d), (e), (f), (g), (h), (i), (j),
46 (k), and (l) of this section, funds appropriated in subsection (a) of this
47 section shall not lapse on June 30, 2007, and shall continue to be
48 available for expenditure during the fiscal year ending June 30, 2008.

49 (c) Funds appropriated to the Department of Administrative
50 Services in subsection (a) of this section, for Other Expenses, shall not
51 lapse on June 30, 2007, and shall continue to be available for
52 expenditure for such purpose as follows: The sum of \$40,000 shall be
53 available during the fiscal year ending June 30, 2009.

54 (d) Funds appropriated to the Department of Education in
55 subsection (a) of this section, for Personal Services, shall not lapse on
56 June 30, 2007, and shall continue to be available for expenditure for
57 such purpose as follows: The sum of \$208,836 shall be available during
58 the fiscal year ending June 30, 2008; the sum of \$225,971 shall be
59 available during the fiscal year ending June 30, 2009.

60 (e) Funds appropriated to the Department of Education in
61 subsection (a) of this section, for Distance Learning Initiative, shall not
62 lapse on June 30, 2007, and shall continue to be available for
63 expenditure for such purpose as follows: The sum of \$850,000 shall be
64 available during the fiscal year ending June 30, 2008; the sum of
65 \$850,000 shall be available during the fiscal year ending June 30, 2009.

66 (f) Funds appropriated to the Department of Education in
67 subsection (a) of this section, for Technical School Supplies, shall not

68 lapse on June 30, 2007, and shall continue to be available for
69 expenditure for such purpose as follows: The sum of \$500,000 shall be
70 available during the fiscal year ending June 30, 2008; the sum of
71 \$500,000 shall be available during the fiscal year ending June 30, 2009.

72 (g) Funds appropriated to the State Library in subsection (a) of this
73 section, for Arts Inventory, shall not lapse on June 30, 2007, and shall
74 continue to be available for expenditure for such purpose as follows:
75 The sum of \$75,000 shall be available during the fiscal year ending
76 June 30, 2008; the sum of \$75,000 shall be available during the fiscal
77 year ending June 30, 2009.

78 (h) Funds appropriated to the Department of Higher Education in
79 subsection (a) of this section, for Other Expenses, shall not lapse on
80 June 30, 2007, and shall continue to be available for expenditure for
81 such purpose as follows: The sum of \$100,000 shall be available during
82 the fiscal year ending June 30, 2008; the sum of \$100,000 shall be
83 available during the fiscal year ending June 30, 2009.

84 (i) Funds appropriated to the Department of Higher Education in
85 subsection (a) of this section, for Higher Education State Matching
86 Grant, shall not lapse on June 30, 2007, and shall continue to be
87 available for expenditure for such purpose as follows: The sum of
88 \$4,185,000 shall be available during the fiscal year ending June 30,
89 2008; the sum of \$4,185,000 shall be available during the fiscal year
90 ending June 30, 2009.

91 (j) Funds appropriated to the Teachers' Retirement Board in
92 subsection (a) of this section, for Retirement Contributions, shall not
93 lapse on June 30, 2007, and shall continue to be available for
94 expenditure for such purpose as follows: The sum of \$90,000,000 shall
95 be available during the fiscal year ending June 30, 2008; the sum of
96 \$150,000,000 shall be available during the fiscal year ending June 30,
97 2009.

98 (k) Funds appropriated to the Regional Community - Technical
99 Colleges in subsection (a) of this section, for Operating Expenses, shall

100 not lapse on June 30, 2007, and shall continue to be available for
101 expenditure for such purpose as follows: The sum of \$520,000 shall be
102 available during the fiscal year ending June 30, 2008; the sum of
103 \$340,000 shall be available during the fiscal year ending June 30, 2009.

104 (l) Funds appropriated to the Department of Transportation in
105 subsection (a) of this section, for Town Aid Road Grants, shall not
106 lapse on June 30, 2007, and shall continue to be available for
107 expenditure for such purpose as follows: The sum of \$8,000,000 shall
108 be available during the fiscal year ending June 30, 2008; the sum of
109 \$8,000,000 shall be available during the fiscal year ending June 30,
110 2009.

111 Sec. 22. (*Effective July 1, 2007*) Any appropriation, or portion thereof,
112 made to any agency, from the General Fund, under sections 1 and 11 of
113 this act, may be transferred at the request of such agency to any other
114 agency by the Governor, with the approval of the Finance Advisory
115 Committee, to take full advantage of federal matching funds, provided
116 both agencies shall certify that the expenditure of such transferred
117 funds by the receiving agency will be for the same purpose as that of
118 the original appropriation or portion thereof so transferred. Any
119 federal funds generated through the transfer of appropriations
120 between agencies may be used for reimbursing General Fund
121 expenditures or for expanding program services or a combination of
122 both as determined by the Governor, with the approval of the Finance
123 Advisory Committee.

124 Sec. 23. (*Effective July 1, 2007*) (a) The Secretary of the Office of Policy
125 and Management shall monitor expenditures for Personal Services,
126 during the fiscal years ending June 30, 2008, and June 30, 2009, in order
127 to reduce expenditures for such purpose during each fiscal year by
128 \$14,000,000. The provisions of this section shall not apply to the
129 constituent units of the State System of Higher Education.

130 (b) The Secretary of the Office of Policy and Management shall
131 monitor expenditures for Other Expenses, during the fiscal years

132 ending June 30, 2008, and June 30, 2009, in order to reduce
133 expenditures for such purpose during each fiscal year by \$11,000,000.
134 The provisions of this section shall not apply to the constituent units of
135 the State System of Higher Education.

136 Sec. 24. (*Effective July 1, 2007*) Notwithstanding the provisions of
137 subsections (a) to (d), inclusive, of section 4-85 of the general statutes
138 and subsection (f) of section 4-89 of the general statutes, the Governor
139 may, with the approval of the Finance Advisory Committee, modify or
140 reduce requisitions for allotments during the fiscal years ending June
141 30, 2008, and June 30, 2009, in order to achieve collective bargaining
142 and related savings required under this act, any other public or special
143 act, or any collectively bargained agreement.

144 Sec. 25. (*Effective July 1, 2007*) (a) Appropriations for Personal
145 Services in sections 1, 2, 11 and 12 of this act may be transferred from
146 agencies to the Reserve for Salary Adjustments account upon the
147 recommendation of the Governor and the approval of the Finance
148 Advisory Committee to reflect a more accurate impact of collective
149 bargaining and related costs.

150 (b) The appropriations to the Reserve for Salary Adjustments
151 account in sections 1, 2, 11 and 12 of this act, and any transfers to the
152 account pursuant to subsection (a) of this section, may be transferred
153 and necessary additions from the resources of special funds may be
154 made by the Governor, with the approval of the Finance Advisory
155 Committee, to give effect to salary increases, other employee benefits,
156 agency costs related to staff reductions including accrual payments,
157 achievement of agency general personal services reductions, or other
158 personal services adjustments authorized by this act, any other act or
159 other applicable statute.

160 Sec. 26. (*Effective July 1, 2007*) (a) That portion of unexpended funds,
161 as determined by the Secretary of the Office of Policy and
162 Management, appropriated in special act 98-6, special act 99-10, special
163 act 00-13, special act 01-1 of the June special session, public act 02-1 of

164 the May 9 special session, public act 03-1 of the June 30 special session
165 and public act 04-216, which relate to collective bargaining agreements
166 and related costs, shall not lapse on June 30, 2007, and such funds shall
167 continue to be available for such purpose during the fiscal years
168 ending June 30, 2008, and June 30, 2009.

169 (b) That portion of unexpended funds, as determined by the
170 Secretary of the Office of Policy and Management, appropriated in
171 sections 1 and 2 of this act, which relate to collective bargaining
172 agreements and related costs, shall not lapse on June 30, 2008, and such
173 funds shall continue to be available for such purpose during the fiscal
174 year ending June 30, 2009.

175 Sec. 27. (*Effective July 1, 2007*) The total number of positions which
176 may be filled by any state agency shall not exceed the number of
177 positions recommended by the joint standing committee on
178 appropriations, including any revisions to such recommendation
179 resulting from enactments of the General Assembly, as set forth in the
180 report on the state budget published by the legislative Office of Fiscal
181 Analysis, except upon the recommendation of the Governor and
182 approval of the Finance Advisory Committee. The provisions of this
183 section shall not apply to the constituent units of the State System of
184 Higher Education.

185 Sec. 28. (*Effective July 1, 2007*) The Office of Policy and Management
186 may transfer funds appropriated to Reserve for Salary Adjustments in
187 sections 1 and 11 of this act, for Reserve for Salary Adjustments, to the
188 Department of Banking, Insurance Department, Department of Public
189 Utility Control, Office of Consumer Counsel, Soldiers, Sailors, and
190 Marines Fund and Workers' Compensation Commission, for employee
191 accrual costs related to the Early Retirement Incentive Program.

192 Sec. 29. (*Effective July 1, 2007*) The unexpended balance of funds
193 appropriated to the Office of Policy and Management, for Other
194 Expenses, for the health care and pension consulting contract, shall not
195 lapse on June 30, 2007, and such funds shall continue to be available

196 for such purpose during the fiscal year ending June 30, 2008.

197 Sec. 30. (*Effective July 1, 2007*) Up to \$750,000 of the unexpended
198 balance of funds appropriated to the Office of Policy and Management
199 in section 49 (a) and (c) of public act 05-251 for Other Expenses to
200 prevent potential base closures, shall not lapse on June 30, 2007, and
201 such funds shall continue to be available for such purpose during the
202 fiscal year ending June 30, 2008.

203 Sec. 31. (*Effective July 1, 2007*) Up to \$396,000 of the unexpended
204 balance of funds in for Other Expenses in the Office of Policy and
205 Management for a contract to audit the construction of Interstate 84
206 highway, shall not lapse on June 30, 2007, and such funds shall
207 continue to be available for such purpose during the fiscal year ending
208 June 30, 2008.

209 Sec. 32. (*Effective July 1, 2007*) Up to \$565,000 of the unexpended
210 balance of funds appropriated to the Office of Policy and Management
211 in section 1 of public act 05-251 as amended by section 1 of public act
212 06-186 for Other Expenses for Energy Issues, shall not lapse on June 30,
213 2007, and such funds shall be available for such purpose during the
214 fiscal year ending June 30, 2008.

215 Sec. 33. (*Effective July 1, 2007*) The unexpended balance of funds
216 appropriated to the Office of Policy and Management in section 1 of
217 public act 05-251 as amended by section 1 of public act 06-186, for
218 licensing and permitting fees shall not lapse on June 30, 2007, and such
219 funds shall continue to be made available for such purposes during the
220 fiscal year ending June 30, 2008.

221 Sec. 34. (*Effective July 1, 2007*) Up to \$1,500,000 of the unexpended
222 balance of funds appropriated to the Office of Policy and Management
223 in section 1 of public act 05-251, as amended by section 1 of public act
224 06-186, for Justice Assistance Grants, shall not lapse on June 30, 2007,
225 and such funds shall continue to be available for such purpose during
226 the fiscal year ending June 30, 2008.

227 Sec. 35. (*Effective July 1, 2007*) Up to \$350,000 of the unexpended
228 balance of funds appropriated to the Office of Workforce
229 Competitiveness in section 1 of public act 06-186, for CETC Workforce,
230 shall not lapse on June 30, 2007, and such funds shall continue to be
231 available for expenditure for such purpose during the fiscal year
232 ending June 30, 2008.

233 Sec. 36. (*Effective from passage*) Notwithstanding any provision of the
234 general statutes, the total number of positions which may be filled by
235 the Department of Administrative Services, from the General Services
236 Revolving Fund, shall not exceed one hundred twenty-four.

237 Sec. 37. (*Effective July 1, 2007*) For the fiscal year ending June 30,
238 2008, and the fiscal year ending June 30, 2009, the total number of
239 positions which may be filled by the Department of Information
240 Technology, from the Technical Services Revolving Fund, shall not
241 exceed 219 positions and 226 positions, respectively.

242 Sec. 38. (*Effective July 1, 2007*) Up to \$413,738 of the unexpended
243 balance of funds appropriated to the Department of Information
244 Technology in section 1 of public act 06-186, for Personal Services, shall
245 not lapse on June 30, 2007, and shall be transferred to Other Expenses
246 and continue to be available for the fiscal year ending June 30, 2008, for
247 expenses related to the portal upgrade and disaster recovery and risk
248 management.

249 Sec. 39. (*Effective July 1, 2007*) Notwithstanding the provisions of
250 subsections (a) to (d), inclusive, of section 4-85 of the general statutes
251 and subsection (f) of section 4-89 of the general statutes, the Governor
252 may, with the approval of the Finance Advisory Committee, modify or
253 reduce requisitions for state agency allotments during the fiscal years
254 ending June 30, 2008, and June 30, 2009, in order to reallocate funding
255 to reflect the implementation of a revised rate structure for services
256 provided by the Department of Information Technology.

257 Sec. 40. (*Effective July 1, 2007*) The sum of \$535,000 appropriated to
258 Department of Public Safety in section 11 of public act 05-251, as

259 amended by section 1 of public act 06-186, for Personal Services, shall
260 not lapse on June 30, 2007, and such funds shall be transferred to Other
261 Expenses and made available for expenditure during the fiscal year
262 ending June 30, 2008, for helicopter maintenance costs.

263 Sec. 41. (*Effective from July 1, 2007*) The balance of the Emissions
264 Safety Account, within the Emissions Inspection Fund established
265 under section 3 of public act 91-355, shall be transferred to the
266 Emissions Inspection Account within said fund.

267 Sec. 42. (*Effective from July 1, 2007*) The unexpended balance of funds
268 transferred from the Reserve for Salary Adjustment account in the
269 Special Transportation Fund, to the Department of Motor Vehicles, in
270 section 39 of special act 00-13, and carried forward in subsection (a) of
271 section 34 of special act 01-1 of the June special session, and subsection
272 (a) of section 41 of public act 03-1 of the June 30 special session, and
273 section 43 of public act 05-251 for the Commercial Vehicle Information
274 Systems and Networks Project, shall not lapse on June 30, 2007, and
275 such funds shall continue to be available for expenditure for such
276 purpose during the fiscal years ending June 30, 2008, and June 30, 2009

277 Sec. 43. (*Effective from July 1, 2007*) (a) The unexpended balance of
278 funds appropriated to the Department of Motor Vehicles in section 49
279 of special act 99-10, and carried forward in subsection (b) of section 34
280 of special act 01-1 of the June special session, subsection (b) of section
281 41 of public act 03-1 of the June 30 special session, and subsection (a) of
282 section 45 of public act 05-251, for the purpose of upgrading the
283 Department of Motor Vehicles' registration and driver license data
284 processing systems, shall not lapse on June 30, 2007, and such funds
285 shall continue to be available for expenditure for such purpose during
286 the fiscal years ending June 30, 2008, and June 30, 2009.

287 (b) Up to \$7,000,000 of the unexpended balance appropriated to the
288 Department of Transportation, for Personal Services, in section 12 of
289 public act 03-1 of the June 30 special session, and carried forward and
290 transferred to the Department of Motor Vehicles' Reflective License

291 Plates account by section 33 of public act 04-216, and carried forward
292 by section 72 of public act 04-2 of the May special session, and
293 subsection (b) of section 45 of public act 05-251, shall not lapse on June
294 30, 2007, and such funds shall continue to be available for expenditure
295 for the purpose of upgrading the Department of Motor Vehicles'
296 registration and driver license data processing systems for the fiscal
297 years ending June 30, 2008, and June 30, 2009.

298 (c) Up to \$8,500,000 of the unexpended balance appropriated to the
299 State Treasurer, for Debt Service, in section 12 of public act 03-1 of the
300 June 30 special session, and carried forward and transferred to the
301 Department of Motor Vehicles' Reflective License Plates account by
302 section 33 of public act 04-216, and carried forward by section 72 of
303 public act 04-2 of the May special session, and subsection (c) of section
304 45 of public act 05-251, shall not lapse on June 30, 2007, and such funds
305 shall continue to be available for expenditure for the purpose of
306 upgrading the Department of Motor Vehicles' registration and driver
307 license data processing systems for the fiscal years ending June 30,
308 2008, and June 30, 2009.

309 Sec. 44. (*Effective July 1, 2007*) Notwithstanding the provisions of
310 subsection (a) of section 14-41 of the general statutes, the
311 Commissioner of Motor Vehicles shall not conduct the vision screening
312 required by said subsection (a) during the fiscal years ending June 30,
313 2008, and June 30, 2009.

314 Sec. 45. (*Effective July 1, 2007*) (a) The unexpended balance of funds
315 appropriated to the Military Department in section 1 of public act 05-
316 251, for Veterans' Service Bonuses, for the fiscal year ending June 30,
317 2006, and carried forward by section 17a of public act 06-186, shall not
318 lapse on June 30, 2007, and such funds shall continue to be available
319 for expenditure for such purpose during the fiscal year ending June 30,
320 2008.

321 (b) The unexpended balance of funds appropriated to the Military
322 Department in section 1 of public act 06-186, for Veterans' Service

323 Bonuses, shall not lapse on June 30, 2007, and shall continue to be
324 available for expenditure for such purpose during the fiscal year
325 ending June 30, 2008.

326 Sec. 46. (*Effective July 1, 2007*) Up to \$100,000 of funds appropriated
327 to the Department of Banking in section 4 of public act 06-186, for
328 Other Expenses, shall not lapse on June 30, 2007, and such funds shall
329 continue to be made available for information technology upgrades
330 during the fiscal year ending June 30, 2008.

331 Sec. 47. (*Effective July 1, 2007*) (a) Up to \$225,000 of funds
332 appropriated to the Insurance Department in section 5 of public act 06-
333 186, for Personal Services, shall not lapse on June 30, 2007, and such
334 funds shall be transferred to Equipment to be available for the
335 purchase of a new phone system during the fiscal year ending June 30,
336 2008.

337 (b) Up to \$125,000 of funds appropriated to the Insurance
338 Department in section 5 of public act 06-186, for Personal Services,
339 shall not lapse on June 30, 2007, and such funds shall be transferred to
340 Other Expenses to be available for information technology upgrades
341 during the fiscal year ending June 30, 2008.

342 Sec. 48. (*Effective July 1, 2007*) Notwithstanding the provisions of
343 subsection (a) of section 31-261 of the general statutes, \$28,000,000 of
344 the amount credited to this state's account in the Unemployment Trust
345 Fund pursuant to Section 903 of the Social Security Act, is deemed to
346 be appropriated to the Labor Department. For the fiscal year ending
347 June 30, 2008, up to \$15,000,000 may be used to support the
348 administrative infrastructure of the agency and to improve agency
349 information technology systems, provided not more than \$3,000,000 of
350 this sum shall be used for information technology systems. For the
351 fiscal year ending June 30, 2009, up to \$13,000,000 may be used to
352 support the administrative infrastructure of the agency. Such amounts
353 shall be available for expenditure to the extent allowed under Section
354 903 of the Social Security Act.

355 Sec. 49. (*Effective July 1, 2007*) Up to \$155,000 of the unexpended
356 balance of funds appropriated to the Commission on Human Rights
357 and Opportunities in section 1 of public act 06-186, for Other Expenses,
358 shall not lapse on June 30, 2007, and such funds shall continue to be
359 available for moving expenditures during the fiscal year ending June
360 30, 2008.

361 Sec. 50. (*Effective July 1, 2007*) Up to \$400,000 appropriated to the
362 Workers' Compensation Commission in section 19 of public act 03-1 of
363 the June 30 special session, as amended by section 9 of public act 04-
364 216, and section 44 of public act 05-251, for Rehabilitative Services,
365 shall not lapse on June 30, 2007, and such funds shall be transferred to
366 Other Expenses, for information technology consultant services and
367 software upgrades, during the fiscal year ending June 30, 2008.

368 Sec. 51. (*Effective July 1, 2007*) Notwithstanding any provision of the
369 general statutes, for the fiscal year ending June 30, 2008, and the fiscal
370 year ending June 30, 2009, the Comptroller shall deposit into the
371 Emergency Spill Response account established under section 22a-451
372 of the general statutes, the sum of \$12,500,000 of the amount received
373 by the state from the tax imposed under chapter 227 of the general
374 statutes.

375 Sec. 52. (*Effective July 1, 2008*) Notwithstanding any provision of the
376 general statutes, for the fiscal year ending June 30, 2009, the
377 Comptroller shall transfer \$1,100,000 from the Environmental Quality
378 Fund into the Environmental Conservation Fund.

379 Sec. 53. (*Effective July 1, 2007*) The unexpended balance of funds
380 appropriated to the Department of Environmental Protection, for
381 Lobster Restoration, in subsection (a) of section 8 of public act 06-186,
382 and carried forward by subsection (b) of said section, shall not lapse on
383 June 30, 2007, and such funds shall continue to be available for such
384 purpose during the fiscal year ending June 30, 2008.

385 Sec. 54. (*Effective July 1, 2007*) Up to \$500,000 appropriated to the
386 Department of Economic and Community Development in section 1 of

387 public act 06-186, for Connecticut Research Institute, for the purpose of
388 establishing a research institute to collect and analyze economic
389 development and workforce data, shall not lapse on June 30, 2007, and
390 such funds shall continue to be available for expenditure for the
391 purpose of developing a statewide economic development strategic
392 plan during the fiscal year ending June 30, 2008.

393 Sec. 55. (*Effective July 1, 2007*) Up to \$375,000 appropriated to the
394 Department of Economic and Community Development in section 1 of
395 public act 06-186, for Fuel Cell Economic Plan, for the purpose of
396 assisting the Connecticut Center for Advanced Technology in
397 establishing a hydrogen fuel cell coalition and industry cluster, shall
398 not lapse on June 30, 2007, and such funds shall continue to be
399 available for expenditures for such purposes during the fiscal year
400 ending June 30, 2008.

401 Sec. 56. (*Effective July 1, 2007*) Up to \$450,000 appropriated to the
402 Department of Economic and Community Development in section 1 of
403 public act 06-186, for CCAT, for the purpose of assisting the
404 Connecticut Center for Advanced Technology in drafting a Fuel Cell
405 Economic Development Plan, shall not lapse on June 30, 2007, and
406 such funds shall continue to be available for expenditure for such
407 purpose during the fiscal year ending June 30, 2008.

408 Sec. 57. (*Effective July 1, 2007*) (a) The unexpended balance of funds
409 appropriated to the Department of Public Health in section 27 of
410 public act 06-186, from the Tobacco and Health Trust Fund, for the
411 establishment of a comprehensive cancer plan pursuant to section 52 of
412 public act 06-195, shall not lapse on June 30, 2007, and such funds shall
413 continue to be available for expenditure for such purpose during the
414 fiscal years ending June 30, 2008, and June 30, 2009.

415 (b) The unexpended balance of funds appropriated to the
416 Department of Public Health in section 27 of public act 06-186, from
417 the Tobacco and Health Trust Fund, for cervical and breast cancer,
418 shall not lapse on June 30, 2007, and such funds shall continue to be

419 available for expenditure for such purpose during the fiscal years
420 ending June 30, 2008, and June 30, 2009.

421 Sec. 58. (*Effective July 1, 2007*) (a) The unexpended balance of funds
422 appropriated to the Department of Public Health in section 1 of public
423 act 06-186, for Breast and Cervical Cancer Detection and Treatment,
424 shall not lapse on June 30, 2007, and such funds shall continue to be
425 available for expenditure for such purpose during the fiscal years
426 ending June 30, 2008, and June 30, 2009.

427 (b) The unexpended balance of funds appropriated to the
428 Department of Public Health in section 53 of Public Act 06-186, for
429 Breast and Cervical Cancer Detection and Treatment, shall not lapse
430 June 30, 2007, and such funds shall continue to be available for
431 expenditure for such purpose during the fiscal years ending June 30,
432 2008, and June 30, 2009.

433 (c) The unexpended balance of funds appropriated to the
434 Department of Public Health in section 54 of public act 06-186, for
435 Breast and Cervical Cancer Detection and Treatment, shall not lapse on
436 June 30, 2007, and such funds shall continue to be available for
437 expenditure for such purpose during the fiscal years ending June 30,
438 2008, and June 30, 2009.

439 Sec. 59. (*Effective July 1, 2007*) During the fiscal years ending June 30,
440 2008, and June 30, 2009, up to \$200,000 from the Stem Cell Research
441 Fund established by section 19a-32e of the 2006 supplement to the
442 general statutes, may be used each year by the Commissioner of Public
443 Health, for administrative expenses.

444 Sec. 60. (*Effective July 1, 2007*) (a) Notwithstanding the provisions of
445 section 4-28e of the general statutes, for the fiscal year ending June 30,
446 2008, the sum of \$1,950,000 shall be transferred from the Tobacco and
447 Health Trust Fund to the Department of Public Health as follows: (1)
448 Easy Breathing Program - \$500,000; (2) for an adult asthma program
449 within the Easy Breathing Program, at Norwalk Hospital - \$150,000; (3)
450 for an adult asthma program within the Easy Breathing Program, at

451 Bridgeport Hospital - \$150,000; (4) for the Children's Health Initiative,
452 for a statewide asthma awareness and prevention education program -
453 \$150,000; (5) for the Women's Healthy Heart program, competitive
454 grants requiring a fifty per cent match, to municipalities, for the
455 promotion of healthy lifestyles - \$500,000; and (6) for physical fitness
456 and nutrition programs for children from ages eight to eighteen,
457 inclusive, who are overweight or at risk of becoming overweight -
458 \$500,000.

459 (b) Notwithstanding the provisions of section 4-28e of the general
460 statutes, for the fiscal year ending June 30, 2009, the sum of \$1,450,000
461 shall be transferred from the Tobacco and Health Trust Fund to the
462 Department of Public Health as follows: (1) Easy Breathing Program -
463 \$500,000; (2) for an adult asthma program within the Easy Breathing
464 Program, at Norwalk Hospital - \$150,000; (3) for an adult asthma
465 program within the Easy Breathing Program, at Bridgeport Hospital -
466 \$150,000; (4) for the Children's Health Initiative, for a statewide asthma
467 awareness and prevention education program - \$150,000; and (5) for
468 the Women's Healthy Heart program, competitive grants to
469 municipalities, in an amount not less than \$5,000 or more than \$50,000
470 for which a fifty per cent match shall be required, for the promotion of
471 healthy lifestyles - \$500,000.

472 Sec. 61. (*Effective July 1, 2007*) The unexpended balance of funds
473 transferred to the Department of Transportation pursuant to section 2
474 of public act 04-177, and carried forward by section 46 of public act 05-
475 4 of the June special session and section 34 of public act 06-136, shall
476 not lapse on June 30, 2007, and such funds shall continue to be
477 available during the fiscal year ending June 30, 2008, to support the
478 implementation of the increased motorist assistance services
479 recommended by the Transportation Strategy Board.

480 Sec. 62. (*Effective July 1, 2007*) The unexpended balance of funds
481 appropriated to the Department of Transportation, for the
482 Transportation Strategy Board, in subsection (a) of section 47 of special
483 act 01-1 of the June special session, and carried forward by subdivision

484 (2) of subsection (a) of section 47 of special act 01-1 of the June special
485 session, as amended by section 2 of special act 01-1 of the November 15
486 special session, section 16 of public act 02-1 of the May 9 special
487 session, subsection (a) of section 42 of public act 03-1 of the June 30
488 special session, section 36 of public act 03-4 of the June 30 special
489 session, section 8 of public act 04-177, and section 47 of public act 05-4
490 of the June special session, shall not lapse on June 30, 2007, and such
491 funds shall continue to be available during the fiscal years ending June
492 30, 2008, and June 30, 2009, for the programs and purposes of the
493 Transportation Strategy Board.

494 Sec. 63. (*Effective July 1, 2007*) The sum of \$650,000 appropriated to
495 the Department of Transportation in section 2 of public act 06-186, for
496 Other Expense, shall not lapse on June 30, 2007, and such funds shall
497 continue to be available as follows: The sum of \$575,000 shall be
498 available during the fiscal year ending June 30, 2008, \$500,000 of which
499 may be expended to continue the contract to implement the
500 department's construction software module, and \$75,000 of which may
501 be expended for conference materials; the sum of \$75,000 shall be
502 available during the fiscal year ending June 30, 2009, for conference
503 materials.

504 Sec. 64. (*Effective July 1, 2007*) The unexpended balance of funds
505 appropriated to the Department of Social Services in section 49 of
506 public act 06-186, for Hospital Hardship, shall not lapse on June 30,
507 2007, and such funds shall continue to be available for expenditure for
508 such purpose during the fiscal year ending June 30, 2008.

509 Sec. 65. (*Effective July 1, 2007*) The sum of \$33,200,000 appropriated
510 to the Department of Social Services in section 11 of public act 05-251,
511 as amended by section 1 of public act 06-186, for Medicaid, shall not
512 lapse on June 30, 2007, and such funds shall continue to be available
513 for expenditure for such purpose during the fiscal year ending June 30,
514 2008.

515 Sec. 66. (*Effective July 1, 2007*) The sum of \$5,906,052 appropriated to

516 the Department of Social Services in section 11 of public act 05-251, as
 517 amended by section 1 of public act 06-186, for Medicaid, shall not lapse
 518 on June 30, 2007, and such funds shall continue to be available for
 519 expenditure to cover the costs associated with leap year for the fiscal
 520 year ending June 30, 2008. Funds shall be distributed as follows:

T2875	GENERAL FUND		
T2876			
T2877	DEPARTMENT OF MENTAL RETARDATION		
T2878	Pilot Program for Client Services	\$	6,686
T2879	Cooperative Placements Program		17,740
T2880	New Placements		4,028
T2881	Family Placements		5,481
T2882	Emergency Placements		10,825
T2883	Community Residential Services		848,976
T2884	AGENCY TOTAL		893,736
T2885			
T2886	DEPARTMENT OF MENTAL HEALTH AND		
T2887	ADDICTION SERVICES		
T2888	General Assistance Managed Care		186,134
T2889			
T2890	DEPARTMENT OF SOCIAL SERVICES		
T2891	Medicaid		3,876,000
T2892	Old Age Assistance		99,340
T2893	Aid to the Blind		1,751
T2894	Aid to the Disabled		175,644
T2895	AGENCY TOTAL		4,152,735
T2896			
T2897	DEPARTMENT OF CHILDREN AND		
T2898	FAMILIES		
T2899	Family Support Services		4,989
T2900	Board and Care for Children - Adoption		175,735
T2901	Board and Care for Children - Foster		203,732
T2902	Board and Care for Children - Residential		288,991
T2903	AGENCY TOTAL		673,447
T2904			
T2905	TOTAL -	\$	5,906,052
T2906	GENERAL FUND		

521 Sec. 67. (*Effective July 1, 2007*) All funds appropriated to the
522 Department of Social Services for DMHAS - Disproportionate Share
523 shall be expended by the Department of Social Services in such
524 amounts and at such times as prescribed by the Office of Policy and
525 Management. The Department of Social Services shall make
526 disproportionate share payments to hospitals in the Department of
527 Mental Health and Addiction Services for operating expenses and for
528 related fringe benefit expenses. Funds received by the hospitals in the
529 Department of Mental Health and Addiction Services, for fringe
530 benefits, shall be used to reimburse the Comptroller. All other funds
531 received by the hospitals in the Department of Mental Health and
532 Addiction Services shall be deposited to grants - other than federal
533 accounts. All disproportionate share payments not expended in grants
534 - other than federal accounts shall lapse at the end of the fiscal year.

535 Sec. 68. (*Effective July 1, 2007*) (a) For the fiscal years ending June 30,
536 2008, and June 30, 2009, the Department of Social Services may, in
537 compliance with an advanced planning document approved by the
538 federal Department of Health and Human Services for the
539 procurement of a Medicaid management information system, establish
540 a receivable for the reimbursement anticipated from such project.

541 (b) For the fiscal years ending June 30, 2008, and June 30, 2009, the
542 Department of Social Services may, in compliance with an advanced
543 planning document approved by the federal Department of Health
544 and Human Services for the development of a data warehouse,
545 establish a receivable for the reimbursement anticipated from such
546 project.

547 Sec. 69. (*Effective July 1, 2007*) Up to \$5,000,000 appropriated to The
548 University of Connecticut Health Center, in section 1 of this act, may
549 be transferred by the Secretary of the Office of Policy and Management
550 to the Disproportionate Share - Medical Emergency Assistance
551 account in the Department of Social Services for the purpose of
552 maximizing federal reimbursement.

553 Sec. 70. (*Effective July 1, 2007*) Any appropriation, or portion thereof,
554 made to the Department of Veterans' Affairs in section 1 of this act,
555 may be transferred by the Secretary of the Office of Policy and
556 Management to the Disproportionate Share - Medical Emergency
557 Assistance account in the Department of Social Services for the
558 purposes of maximizing federal reimbursement.

559 Sec. 71. (*Effective July 1, 2007*) During each of the fiscal years ending
560 June 30, 2008, and June 30, 2009, \$1,000,000 of the federal funds
561 received by the Department of Education, from Part B of the
562 Individuals with Disabilities Education Act (IDEA), shall be
563 transferred to the Department of Mental Retardation, for the Birth-to-
564 Three program, in order to carry out Part B responsibilities consistent
565 with the IDEA.

566 Sec. 72. (*Effective July 1, 2007*) (a) The unexpended balance of funds
567 appropriated to the Department of Education in section 1 of public act
568 06-186, for the Early Childhood Advisory Cabinet, shall not lapse on
569 June 30, 2007, and such funds shall be available for such purpose
570 during the fiscal years ending June 30, 2008, and June 30, 2009.

571 (b) The unexpended balance of funds appropriated to the
572 Department of Education in section 1 of public act 06-186, for the
573 Development of Mastery Exams, shall not lapse on June 30, 2007, and
574 such funds shall be available for such purpose during the fiscal years
575 ending June 30, 2008, and June 30, 2009.

576 Sec. 73. (*Effective July 1, 2007*) Any unexpended balance of funds
577 appropriated to the Board of Education and Services for the Blind in
578 section 1 of public act 06-186, for the Special Training for the Deaf
579 Blind, shall not lapse on June 30, 2007, and such funds shall continue to
580 be available for such purpose during the fiscal year ending June 30,
581 2008.

582 Sec. 74. (*Effective July 1, 2007*) Notwithstanding the provisions of
583 section 10a-22u of the general statutes, the amount of funds available
584 to the Department of Higher Education, for expenditure from the

585 student protection account, shall be \$228,000 for the fiscal year ending
586 June 30, 2008, and \$233,000 for the fiscal year ending June 30, 2009.

587 Sec. 75. (*Effective July 1, 2007*) Up to \$36,000,000 of the unexpended
588 balance of funds appropriated to Debt Service-State Treasurer in
589 section 1 of public act 06-186, for Debt Service, shall not lapse on June
590 30, 2007, and shall continue to be available for expenditure for such
591 purpose during the fiscal year ending June 30, 2008.

592 Sec. 76. (*Effective July 1, 2007*) The sum of \$200,000 appropriated to
593 the Teachers' Retirement Board in section 1 of public act 06-186, for
594 Retirees Health Service Costs, shall not lapse on June 30, 2007, and
595 such funds shall continue to be available for expenditure for such
596 purpose for the fiscal year ending June 30, 2008.

597 Sec. 77. (*Effective July 1, 2007*) The sum of \$20,000,000 appropriated
598 to the Office of the State Comptroller-Fringe Benefit Accounts in
599 section 1 of public act 06-186, for State Employee Health Service Costs,
600 shall not lapse on June 30, 2007, and such funds shall continue to be
601 available for expenditure for such purpose for the fiscal year ending
602 June 30, 2008.

603 Sec. 78. (*Effective July 1, 2007*) Notwithstanding the provisions of
604 section 3-115b of the general statutes, the Comptroller and the
605 Secretary of the Office of Policy and Management are not required to
606 implement the use of generally accepted accounting principles in
607 accordance with the provisions of said section 3-115b during the fiscal
608 years ending June 30, 2008, and June 30, 2009.

609 Sec. 79. (*Effective July 1, 2007*) Notwithstanding the provisions of
610 section 4-142 of the general statutes, the State Comptroller is
611 authorized to pay the sum of five hundred thousand dollars from the
612 resources of the General Fund to James Calvin Tillman as full and final
613 settlement in lieu of any other claim against the State of Connecticut
614 for his period of incarceration from September 19, 1989 to June 6, 2006;
615 and such sum, when so paid, shall be exempt from taxation under
616 Chapter 229 of the general statutes.

617 Sec. 80. (*Effective July 1, 2007*) Notwithstanding the provisions of
618 section 12-564 of the general statutes, during the fiscal year ending
619 June 30, 2008, the executive director of the Division of Special Revenue
620 shall conduct a study with regard to the effect of legalized gambling
621 on the citizens of this state. The study shall be conducted in accordance
622 with the provisions of subsection (b) of said section 12-564. The sum of
623 \$350,000 appropriated to the Division of Special Revenue in section 8
624 of public act 06-106, and carried forward pursuant to said section 8,
625 shall not lapse on June 30, 2007, and such funds shall be available for
626 the purposes of such study.

627 Sec. 81. (*Effective July 1, 2007*) Up to \$600,000 of the unexpended
628 balance of funds appropriated to the Commission on Culture and
629 Tourism in section 1 of public act 04-216 and carried forward by
630 subsection (b) of section 33 of public act 05-251, and section 18 of
631 public act 06-186, for Other Expenses, shall not lapse on June 30, 2007,
632 and shall be available for office consolidations and moving
633 expenditures during the fiscal year ending June 30, 2008.

634 Sec. 82. (*Effective July 1, 2007*) If, at any time during the fiscal year
635 ending June 30, 2008, the number of sworn personnel in the
636 Department of Public Safety is fewer than one thousand two hundred
637 twenty, the department shall begin a trooper training class at such
638 time.

639 Sec. 83. (*Effective July 1, 2007*) (a) Each state agency or recipient of
640 state funds for the biennium ending June 30, 2009, for a program that is
641 designated as a new or expanded program as set forth in the report on
642 the state budget published by the legislative Office of Fiscal Analysis,
643 shall submit a report to the joint standing committee on
644 appropriations, through the Office of Fiscal Analysis, which sets forth
645 the purpose of such program, not later than September 1, 2007.

646 (b) Not later than July 1, 2008, each entity required to submit a
647 report in accordance with subsection (a) shall submit a progress report
648 which sets forth the measures of the quality and client outcome with

649 respect to such purpose according to results based accountability
650 principles, and which has been approved by the Office of Fiscal
651 Analysis as meeting the requirements of results based accountability,
652 to the Office of Policy and Management and the joint standing
653 committee on appropriations, through the legislative Office of Fiscal
654 Analysis.

655 (c) Each state agency or recipient of state funds for the biennium
656 ending June 30, 2009, that is designated a human services or early
657 childhood education provider by the chairpersons of the joint standing
658 committee of appropriations, shall continue to provide and report
659 information in a results based accountability format, as requested by
660 the chairpersons of the joint standing committee on appropriations, or
661 their designees.

662 Sec. 84. (*Effective July 1, 2007*) During each of the fiscal years ending
663 June 30, 2008, and June 30, 2009, the sum of \$3,333,333 appropriated to
664 the Mashantucket Pequot and Mohegan Fund, for Grants to Towns, in
665 sections 3 and 13 of this act shall be distributed to municipalities that
666 are members of the Southeastern Connecticut Council of Governments
667 and to any distressed municipality that is a member of the
668 Northeastern Connecticut Council of Governments or the Windham
669 Area Council of Governments. Said amounts shall be distributed
670 proportionately to each such municipality based on the total amount of
671 payments received by all such municipalities from said fund in the
672 fiscal years ending June 30, 2007, and June 30, 2008, determined in
673 accordance with section to 3-55j of the general statutes. The grants
674 payable in accordance with this section shall be determined prior to
675 the determination of grants pursuant to said section to 3-55j and shall
676 not be reduced proportionately if the total of the grants payable to each
677 municipality pursuant to said section exceeds the amount
678 appropriated for such grants with respect to such year. The payments
679 to municipalities authorized by this section shall be made in
680 accordance with the schedule set forth in section 3-55i of the general
681 statutes.

682 Sec. 85. (*Effective July 1, 2007*) Up to \$1,652,646 appropriated to the
683 Office of Legislative Management, for the fiscal year ending June 30,
684 2007, shall not lapse on June 30, 2007, and shall continue to be available
685 for expenditure as follows: (1) Other Expenses - \$256,473; (2)
686 Equipment - \$400,000; (3) Flag Restoration - \$50,000; and (4) Minor
687 Capitol Improvements - \$946,173.

688 Sec. 86. (*Effective July 1, 2007*) Up to \$400,000 appropriated to the
689 Office of Health Care Access in section 1 of this act shall not lapse on
690 June 30, 2008, and shall be available for a hospital beds need analysis
691 for central Connecticut during the fiscal year ending June 30, 2009.

692 Sec. 87. (*Effective July 1, 2007*) (a) Funds appropriated to the
693 Department of Economic and Community Development, for the fiscal
694 year ending June 30, 2007, for Biofuels, shall not lapse on June 30, 2007,
695 and shall continue to be available for expenditure for such purpose
696 during the fiscal year ending June 30, 2008, as follows: (1) The sum of
697 \$4,000,000 shall be available for production grants; (2) the sum of
698 \$1,000,000 shall be transferred to the Department of Agriculture, for
699 grants to farmers to promote biofuel crops; and (3) the sum of \$100,000
700 shall be transferred to Eastern Connecticut State University, for the
701 Institute for Sustainable Energy.

702 (b) The cochairpersons and ranking members of the joint standing
703 committee on Commerce and the cochairpersons and ranking
704 members of the subcommittee of the joint standing committee on
705 Appropriations, with cognizance of matters relating to the Department
706 of Economic and Community Development, shall study options for the
707 reorganization of said department and shall report their findings and
708 recommendations to said joint standing committees not later than
709 January 15, 2008.

710 Sec. 88. (*Effective July 1, 2007*) Up to \$200,000 of the unexpended
711 balance of funds appropriated to the Department of Mental
712 Retardation in section 1 of public act 06-186, for a pilot program for
713 autism services, shall not lapse on June 30, 2007, and shall continue to

714 be available for expenditure for such purpose during the fiscal year
715 ending June 30, 2008.

716 Sec. 89. (*Effective from passage*) The sum \$20,000,000 is appropriated
717 to the Department of Transportation, from the Transportation Fund,
718 for the fiscal year ending June 30, 2007. Such funds shall not lapse on
719 June 30, 2007, and shall be available for expenditure for free bus rides
720 and off-peak train rides for senior citizens as follows: (1) The sum of
721 \$10,000,000 shall be available during the fiscal year ending June 30,
722 2008; and (2) the sum of \$10,000,000 shall be available during the fiscal
723 year ending June 30, 2009.

724 Sec. 90. (*Effective July 1, 2007*) (a) Up to \$500,000 made available to
725 the Department of Mental Health and Addiction Services, for the Pre-
726 Trial Alcohol Substance Abuse Program, shall be available for Regional
727 Action Councils during the fiscal year ending June 30, 2008.

728 (b) Up to \$500,000 made available to the Department of Mental
729 Health and Addiction Services, for the Pre-Trial Alcohol Substance
730 Abuse Program, shall be available for Regional Action Councils during
731 the fiscal year ending June 30, 2009.

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2007</i>	New section
Sec. 2	<i>July 1, 2007</i>	New section
Sec. 3	<i>July 1, 2007</i>	New section
Sec. 4	<i>July 1, 2007</i>	New section
Sec. 5	<i>July 1, 2007</i>	New section
Sec. 6	<i>July 1, 2007</i>	New section
Sec. 7	<i>July 1, 2007</i>	New section
Sec. 8	<i>July 1, 2007</i>	New section
Sec. 9	<i>July 1, 2007</i>	New section
Sec. 10	<i>July 1, 2007</i>	New section
Sec. 11	<i>July 1, 2007</i>	New section
Sec. 12	<i>July 1, 2007</i>	New section
Sec. 13	<i>July 1, 2007</i>	New section

Sec. 14	<i>July 1, 2007</i>	New section
Sec. 15	<i>July 1, 2007</i>	New section
Sec. 16	<i>July 1, 2007</i>	New section
Sec. 17	<i>July 1, 2007</i>	New section
Sec. 18	<i>July 1, 2007</i>	New section
Sec. 19	<i>July 1, 2007</i>	New section
Sec. 20	<i>July 1, 2007</i>	New section
Sec. 21	<i>July 1, 2007</i>	New section
Sec. 22	<i>July 1, 2007</i>	New section
Sec. 23	<i>July 1, 2007</i>	New section
Sec. 24	<i>July 1, 2007</i>	New section
Sec. 25	<i>July 1, 2007</i>	New section
Sec. 26	<i>July 1, 2007</i>	New section
Sec. 27	<i>July 1, 2007</i>	New section
Sec. 28	<i>July 1, 2007</i>	New section
Sec. 29	<i>July 1, 2007</i>	New section
Sec. 30	<i>July 1, 2007</i>	New section
Sec. 31	<i>July 1, 2007</i>	New section
Sec. 32	<i>July 1, 2007</i>	New section
Sec. 33	<i>July 1, 2007</i>	New section
Sec. 34	<i>July 1, 2007</i>	New section
Sec. 35	<i>July 1, 2007</i>	New section
Sec. 36	<i>from passage</i>	New section
Sec. 37	<i>July 1, 2007</i>	New section
Sec. 38	<i>July 1, 2007</i>	New section
Sec. 39	<i>July 1, 2007</i>	New section
Sec. 40	<i>July 1, 2007</i>	New section
Sec. 41	<i>from July 1, 2007</i>	New section
Sec. 42	<i>from July 1, 2007</i>	New section
Sec. 43	<i>from July 1, 2007</i>	New section
Sec. 44	<i>July 1, 2007</i>	New section
Sec. 45	<i>July 1, 2007</i>	New section
Sec. 46	<i>July 1, 2007</i>	New section
Sec. 47	<i>July 1, 2007</i>	New section
Sec. 48	<i>July 1, 2007</i>	New section
Sec. 49	<i>July 1, 2007</i>	New section
Sec. 50	<i>July 1, 2007</i>	New section
Sec. 51	<i>July 1, 2007</i>	New section
Sec. 52	<i>July 1, 2008</i>	New section
Sec. 53	<i>July 1, 2007</i>	New section

Sec. 54	<i>July 1, 2007</i>	New section
Sec. 55	<i>July 1, 2007</i>	New section
Sec. 56	<i>July 1, 2007</i>	New section
Sec. 57	<i>July 1, 2007</i>	New section
Sec. 58	<i>July 1, 2007</i>	New section
Sec. 59	<i>July 1, 2007</i>	New section
Sec. 60	<i>July 1, 2007</i>	New section
Sec. 61	<i>July 1, 2007</i>	New section
Sec. 62	<i>July 1, 2007</i>	New section
Sec. 63	<i>July 1, 2007</i>	New section
Sec. 64	<i>July 1, 2007</i>	New section
Sec. 65	<i>July 1, 2007</i>	New section
Sec. 66	<i>July 1, 2007</i>	New section
Sec. 67	<i>July 1, 2007</i>	New section
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Sec. 70	<i>July 1, 2007</i>	New section
Sec. 71	<i>July 1, 2007</i>	New section
Sec. 72	<i>July 1, 2007</i>	New section
Sec. 73	<i>July 1, 2007</i>	New section
Sec. 74	<i>July 1, 2007</i>	New section
Sec. 75	<i>July 1, 2007</i>	New section
Sec. 76	<i>July 1, 2007</i>	New section
Sec. 77	<i>July 1, 2007</i>	New section
Sec. 78	<i>July 1, 2007</i>	New section
Sec. 79	<i>July 1, 2007</i>	New section
Sec. 80	<i>July 1, 2007</i>	New section
Sec. 81	<i>July 1, 2007</i>	New section
Sec. 82	<i>July 1, 2007</i>	New section
Sec. 83	<i>July 1, 2007</i>	New section
Sec. 84	<i>July 1, 2007</i>	New section
Sec. 85	<i>July 1, 2007</i>	New section
Sec. 86	<i>July 1, 2007</i>	New section
Sec. 87	<i>July 1, 2007</i>	New section
Sec. 88	<i>July 1, 2007</i>	New section
Sec. 89	<i>from passage</i>	New section
Sec. 90	<i>July 1, 2007</i>	New section

APP *Joint Favorable Subst.*