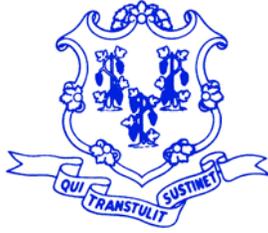


Connecticut General Assembly



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September 8, 2007

SUBJECT: Fiscal Impact of Eliminating Parole and Transitional Supervision

You asked for the fiscal impact of eliminating the parole and transitional supervision programs under the Department of Correction (DOC).

The elimination of parole and transitional supervision (TS) would result in net additional annual costs of \$134 million and construction costs of \$332 million - \$527 million.

This above estimate is based on \$158 million in additional facility operating costs (\$44,000/bed average cost), \$24 million in parole/TS staff and program savings, and \$198 million - \$392 million in facility construction costs depending on whether existing facilities are expanded (\$55,000/bed average cost) or part of a new facility (\$109,000/bed average cost).

The current number of individuals on Parole (2,500) and TS (1,100) totals about 3,600. Eliminating these programs, absent other release mechanisms, would add the equivalent of 3,600 beds to the correctional system.

Note: the above figures may be updated pending receipt of additional information from DOC.

Please contact us if you have additional questions.