

# Connecticut General Assembly



## OFFICE OF FISCAL ANALYSIS

Susan Shimelman, Director  
PHONE: (860) 240-0200  
FAX: (860) 240-0052  
<http://www.cga.state.ct.us/ofa>

ROOM 5200  
Legislative Office Building  
Hartford, CT. 06106-1591  
[ofa@po.state.ct.us](mailto:ofa@po.state.ct.us)

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SUBJECT: North Block at the Cheshire Correctional Facility

You asked how much it would cost to reopen and operate the North Block of the Cheshire Correctional Facility.

It is estimated that reopening the North Block at Cheshire Correctional Facility will cost approximately **\$918,000** (for the first six months of construction) and an additional **\$9.6 million** (for the following six months).

Within the first six months of reopening the North Block, DOC would incur the following costs:

Project	(\$)
Galleys (Phase 1) Construction (188 beds)	383,000
Galleys (Phase 2) Construction (50% complete)	208,000
Administrative Building and Dormitories (Phase 3) (50% complete)	327,000
<b>Total cost incurred six months out</b>	<b>918,000</b>

After the initial six months of construction, DOC would incur the following costs in the first year:

Item	(\$)
Galleys (Phase 2) Construction (100% complete)	208,000
Admin Building and Dormitories (Phase 3) (100% complete)	327,000
Additional Personal Services Estimate of 102 full time equivalents	4,640,000
Other Expenses (\$8.97 per diem) for an estimated 504 inmates	1,650,000
Inmate Medical Services Staffing	1,800,000

Inmate Medical Services (\$4.16 per diem) for an estimated 504	765,000
One-time start-up costs	217,000
<b>Total cost incurred twelve months out</b>	<b>9,607,000</b>

Please contact me if you have additional questions.