



House of Representatives

General Assembly

File No. 679

January Session, 2007

Substitute House Bill No. 7077

House of Representatives, May 2, 2007

The Committee on Appropriations reported through REP. MERRILL of the 54th Dist., Chairperson of the Committee on the part of the House, that the substitute bill ought to pass.

***AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2009, AND MAKING APPROPRIATIONS
THEREFOR.***

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. (*Effective July 1, 2007*) The following sums are
2 appropriated for the annual period as indicated and for the purposes
3 described.

T1	GENERAL FUND	
T2		2007 - 2008
T3		
T4		\$
T5		
T6	LEGISLATIVE	
T7		
T8	LEGISLATIVE MANAGEMENT	
T9	Personal Services	41,671,855
T10	Other Expenses	15,761,573
T11	Equipment	818,200

T12	Flag Restoration	50,000
T13	Minor Capital Improvements	1,100,000
T14	Interim Salary/Caucus Offices	535,000
T15	Redistricting	100,000
T16	Old State House	1,950,000
T17	Connecticut Academy of Science and Engineering	200,000
T18	OTHER THAN PAYMENTS TO LOCAL	
T19	GOVERNMENTS	
T20	Interstate Conference Fund	350,000
T21	AGENCY TOTAL	62,536,628
T22		
T23	AUDITORS OF PUBLIC ACCOUNTS	
T24	Personal Services	10,854,479
T25	Other Expenses	764,934
T26	Equipment	100,000
T27	AGENCY TOTAL	11,719,413
T28		
T29	COMMISSION ON AGING	
T30	Personal Services	284,787
T31	Other Expenses	174,000
T32	Equipment	9,500
T33	AGENCY TOTAL	468,287
T34		
T35	COMMISSION ON THE STATUS OF WOMEN	
T36	Personal Services	699,199
T37	Other Expenses	334,657
T38	Equipment	4,500
T39	AGENCY TOTAL	1,038,356
T40		
T41	COMMISSION ON CHILDREN	
T42	Personal Services	797,453
T43	Other Expenses	208,520
T44	Equipment	5,000
T45	AGENCY TOTAL	1,010,973
T46		
T47	LATINO AND PUERTO RICAN AFFAIRS	
T48	COMMISSION	
T49	Personal Services	465,776
T50	Other Expenses	103,360
T51	Equipment	2,500

T52	AGENCY TOTAL	571,636
T53		
T54	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T55	Personal Services	335,775
T56	Other Expenses	75,161
T57	Equipment	2,500
T58	AGENCY TOTAL	413,436
T59		
T60	ASIAN PACIFIC AMERICAN AFFAIRS	
T61	COMMISSION	
T62	Other Expenses	25,000
T63		
T64	TOTAL	77,783,729
T65	LEGISLATIVE	
T66		
T67	GENERAL GOVERNMENT	
T68		
T69	GOVERNOR'S OFFICE	
T70	Personal Services	3,073,000
T71	Other Expenses	379,116
T72	Equipment	100
T73	OTHER THAN PAYMENTS TO LOCAL	
T74	GOVERNMENTS	
T75	New England Governors' Conference	85,500
T76	National Governors' Association	107,600
T77	AGENCY TOTAL	3,645,316
T78		
T79	SECRETARY OF THE STATE	
T80	Personal Services	1,640,000
T81	Other Expenses	1,500,000
T82	Equipment	100
T83	AGENCY TOTAL	3,140,100
T84		
T85	LIEUTENANT GOVERNOR'S OFFICE	
T86	Personal Services	485,547
T87	Other Expenses	87,070
T88	Equipment	100
T89	AGENCY TOTAL	572,717
T90		
T91	ELECTIONS ENFORCEMENT COMMISSION	

T92	Personal Services	1,542,675
T93	Other Expenses	261,406
T94	Equipment	31,150
T95	Commission's Per Diems	16,000
T96	AGENCY TOTAL	1,851,231
T97		
T98	OFFICE OF STATE ETHICS	
T99	Personal Services	1,506,533
T100	Other Expenses	160,000
T101	Equipment	34,600
T102	Judge Trial Referee Fees	25,000
T103	Reserve for Attorney Fees	50,000
T104	Information Technology Initiatives	650,000
T105	AGENCY TOTAL	2,426,133
T106		
T107	FREEDOM OF INFORMATION COMMISSION	
T108	Personal Services	1,833,792
T109	Other Expenses	190,000
T110	Equipment	33,500
T111	AGENCY TOTAL	2,057,292
T112		
T113	JUDICIAL SELECTION COMMISSION	
T114	Personal Services	90,135
T115	Other Expenses	21,691
T116	Equipment	100
T117	AGENCY TOTAL	111,926
T118		
T119	STATE PROPERTIES REVIEW BOARD	
T120	Personal Services	312,952
T121	Other Expenses	189,244
T122	Equipment	100
T123	AGENCY TOTAL	502,296
T124		
T125	STATE TREASURER	
T126	Personal Services	4,302,516
T127	Other Expenses	338,388
T128	Equipment	100
T129	AGENCY TOTAL	4,641,004
T130		
T131	STATE COMPTROLLER	

T132	Personal Services	24,374,621
T133	Other Expenses	6,179,156
T134	Equipment	100
T135	OTHER THAN PAYMENTS TO LOCAL	
T136	GOVERNMENTS	
T137	Governmental Accounting Standards Board	19,570
T138	AGENCY TOTAL	30,573,447
T139		
T140	DEPARTMENT OF REVENUE SERVICES	
T141	Personal Services	58,713,872
T142	Other Expenses	10,825,454
T143	Equipment	100
T144	Collection and Litigation Contingency Fund	425,767
T145	AGENCY TOTAL	69,965,193
T146		
T147	DIVISION OF SPECIAL REVENUE	
T148	Personal Services	5,953,694
T149	Other Expenses	1,183,128
T150	Equipment	100
T151	AGENCY TOTAL	7,136,922
T152		
T153	STATE INSURANCE AND RISK MANAGEMENT	
T154	BOARD	
T155	Personal Services	264,523
T156	Other Expenses	13,199,326
T157	Equipment	100
T158	Surety Bonds for State Officials and Employees	69,350
T159	AGENCY TOTAL	13,533,299
T160		
T161	GAMING POLICY BOARD	
T162	Other Expenses	2,903
T163		
T164	OFFICE OF POLICY AND MANAGEMENT	
T165	Personal Services	15,504,132
T166	Other Expenses	3,830,808
T167	Equipment	100
T168	Automated Budget System and Data Base Link	63,610
T169	Leadership, Education, Athletics in Partnership	850,000
T170	(LEAP)	
T171	Cash Management Improvement Act	100

T172	Justice Assistance Grants	2,993,017
T173	Neighborhood Youth Centers	1,225,200
T174	Land Use Education	150,000
T175	Office of Property Rights Ombudsman	205,224
T176	Office of Business Advocate	400,000
T177	Water Planning Council	200,000
T178	Implement Energy Initiatives	7,000,000
T179	Private Provider Health and Retirement Benefits	10,000,000
T180	Urban Youth Violence Prevention	1,000,000
T181	OTHER THAN PAYMENTS TO LOCAL	
T182	GOVERNMENTS	
T183	Tax Relief for Elderly Renters	17,736,170
T184	Private Providers	39,000,000
T185	Regional Planning Agencies	1,000,000
T186	PAYMENTS TO LOCAL GOVERNMENTS	
T187	Reimbursement Property Tax - Disability	576,142
T188	Exemption	
T189	Distressed Municipalities	7,800,000
T190	Property Tax Relief Elderly Circuit Breaker	20,505,899
T191	Property Tax Relief Elderly Freeze Program	1,000,000
T192	Property Tax Relief for Veterans	2,970,099
T193	P.I.L.O.T. - New Manufacturing Machinery and	80,630,000
T194	Equipment	
T195	Capital City Economic Development	7,900,000
T196	Property Tax Exemption for Hybrid Vehicles	500,000
T197	AGENCY TOTAL	223,040,501
T198		
T199	DEPARTMENT OF VETERANS' AFFAIRS	
T200	Personal Services	24,904,950
T201	Other Expenses	7,517,755
T202	Equipment	1,000
T203	Support Services for Veterans	200,000
T204	OTHER THAN PAYMENTS TO LOCAL	
T205	GOVERNMENTS	
T206	Burial Expenses	7,200
T207	Headstones	370,000
T208	AGENCY TOTAL	33,000,905
T209		
T210	OFFICE OF WORKFORCE COMPETITIVENESS	
T211	Personal Services	457,026

T212	Other Expenses	301,824
T213	Equipment	1,000
T214	CETC Workforce	2,096,139
T215	Job Funnels Projects	1,000,000
T216	Connecticut Career Choices	800,000
T217	Nanotechnology Study	300,000
T218	SBIR Initiative	250,000
T219	Career Ladder Pilot Program	500,000
T220	Spanish-American Merchants Association	300,000
T221	SBIR Matching Grants	250,000
T222	AGENCY TOTAL	6,255,989
T223		
T224	BOARD OF ACCOUNTANCY	
T225	Personal Services	313,160
T226	Other Expenses	104,676
T227	AGENCY TOTAL	417,836
T228		
T229	DEPARTMENT OF ADMINISTRATIVE	
T230	SERVICES	
T231	Personal Services	18,930,485
T232	Other Expenses	1,159,739
T233	Equipment	100
T234	Tuition Reimbursement - Training and Travel	382,000
T235	Loss Control Risk Management	278,241
T236	Employees' Review Board	52,630
T237	Quality of Work-Life	350,000
T238	Refunds of Collections	30,000
T239	W. C. Administrator	5,450,055
T240	Hospital Billing System	150,000
T241	Correctional Ombudsman	299,000
T242	AGENCY TOTAL	27,082,250
T243		
T244	DEPARTMENT OF INFORMATION	
T245	TECHNOLOGY	
T246	Personal Services	6,733,189
T247	Other Expenses	7,646,753
T248	Equipment	100
T249	Connecticut Education Network	3,239,119
T250	AGENCY TOTAL	17,619,161
T251		

T252	DEPARTMENT OF PUBLIC WORKS	
T253	Personal Services	7,098,921
T254	Other Expenses	27,326,580
T255	Equipment	100
T256	Management Services	4,220,675
T257	Rents and Moving	10,962,767
T258	Capitol Day Care Center	114,250
T259	Facilities Design Expenses	5,054,291
T260	Permanent Upgrades to 61 Woodland Street	1,000,000
T261	AGENCY TOTAL	55,777,584
T262		
T263	ATTORNEY GENERAL	
T264	Personal Services	29,906,636
T265	Other Expenses	1,609,424
T266	Equipment	100
T267	AGENCY TOTAL	31,516,160
T268		
T269	OFFICE OF THE CLAIMS COMMISSIONER	
T270	Personal Services	280,605
T271	Other Expenses	37,079
T272	Equipment	100
T273	Adjudicated Claims	85,000
T274	AGENCY TOTAL	402,784
T275		
T276	DIVISION OF CRIMINAL JUSTICE	
T277	Personal Services	42,509,461
T278	Other Expenses	2,727,296
T279	Equipment	46,250
T280	Forensic Sex Evidence Exams	1,074,800
T281	Witness Protection	447,913
T282	Training and Education	120,908
T283	Expert Witnesses	236,643
T284	Medicaid Fraud Control	631,706
T285	AGENCY TOTAL	47,794,977
T286		
T287	CRIMINAL JUSTICE COMMISSION	
T288	Other Expenses	1,000
T289		
T290	STATE MARSHAL COMMISSION	
T291	Personal Services	306,432

T292	Other Expenses	162,870
T293	Equipment	25,100
T294	AGENCY TOTAL	494,402
T295		
T296	TOTAL	583,563,328
T297	GENERAL GOVERNMENT	
T298		
T299	REGULATION AND PROTECTION	
T300		
T301	DEPARTMENT OF PUBLIC SAFETY	
T302	Personal Services	128,162,783
T303	Other Expenses	30,970,165
T304	Equipment	1,330,100
T305	Stress Reduction	53,354
T306	Fleet Purchase	9,531,693
T307	Gun Law Enforcement Task Force	500,000
T308	Workers' Compensation Claims	3,504,547
T309	COLLECT	51,500
T310	Urban Violence Task Force	308,700
T311	OTHER THAN PAYMENTS TO LOCAL	
T312	GOVERNMENTS	
T313	Civil Air Patrol	36,758
T314	PAYMENTS TO LOCAL GOVERNMENTS	
T315	SNTF Local Officer Incentive Program	238,800
T316	AGENCY TOTAL	174,688,400
T317		
T318	POLICE OFFICER STANDARDS AND	
T319	TRAINING COUNCIL	
T320	Personal Services	2,012,391
T321	Other Expenses	1,020,397
T322	Equipment	100
T323	AGENCY TOTAL	3,032,888
T324		
T325	BOARD OF FIREARMS PERMIT EXAMINERS	
T326	Personal Services	84,161
T327	Other Expenses	14,751
T328	Equipment	100
T329	AGENCY TOTAL	99,012
T330		
T331	MILITARY DEPARTMENT	

T332	Personal Services	3,362,747
T333	Other Expenses	2,998,543
T334	Equipment	1,000
T335	Firing Squads	319,500
T336	Veteran's Service Bonuses	250,000
T337	AGENCY TOTAL	6,931,790
T338		
T339	COMMISSION ON FIRE PREVENTION AND	
T340	CONTROL	
T341	Personal Services	1,632,884
T342	Other Expenses	832,092
T343	Equipment	100
T344	Firefighter Training 1	1,500,000
T345	OTHER THAN PAYMENTS TO LOCAL	
T346	GOVERNMENTS	
T347	Fire Training School - Willimantic	165,353
T348	Fire Training School - Torrington	84,650
T349	Fire Training School - New Haven	46,750
T350	Fire Training School - Derby	37,956
T351	Fire Training School - Wolcott	102,363
T352	Fire Training School - Fairfield	124,100
T353	Fire Training School - Hartford	140,950
T354	Fire Training School - Middletown	60,350
T355	Fire Training School - Stamford	1,650
T356	Payments to Volunteer Fire Companies	200,000
T357	Fire Training School - Stamford	55,000
T358	AGENCY TOTAL	4,984,198
T359		
T360	DEPARTMENT OF CONSUMER PROTECTION	
T361	Personal Services	10,102,274
T362	Other Expenses	1,390,542
T363	Equipment	100
T364	AGENCY TOTAL	11,492,916
T365		
T366	LABOR DEPARTMENT	
T367	Personal Services	8,390,252
T368	Other Expenses	1,517,684
T369	Equipment	1,000
T370	Workforce Investment Act	25,895,848
T371	Connecticut's Youth Employment Program	6,000,000

T372	Jobs First Employment Services	16,219,096
T373	Opportunity Industrial Centers	500,000
T374	Individual Development Accounts	600,000
T375	STRIDE	300,000
T376	Apprenticeship Program	633,603
T377	Connecticut Career Resource Network	161,398
T378	21st Century Jobs	1,000,532
T379	TANF Job Reorganization	6,500,000
T380	Incumbent Worker Training	500,000
T381	STRIVE	300,000
T382	Unemployment Benefits for Military Spouses	350,000
T383	Women's Business Development Center	150,000
T384	Community Economic Development Fund -	250,000
T385	Microenterprises	
T386	AGENCY TOTAL	69,269,413
T387		
T388	OFFICE OF THE VICTIM ADVOCATE	
T389	Personal Services	312,519
T390	Other Expenses	51,912
T391	Equipment	100
T392	AGENCY TOTAL	364,531
T393		
T394	COMMISSION ON HUMAN RIGHTS AND	
T395	OPPORTUNITIES	
T396	Personal Services	7,361,887
T397	Other Expenses	855,806
T398	Equipment	13,000
T399	Martin Luther King, Jr. Commission	6,650
T400	AGENCY TOTAL	8,237,343
T401		
T402	OFFICE OF PROTECTION AND ADVOCACY	
T403	FOR PERSONS WITH DISABILITIES	
T404	Personal Services	2,259,329
T405	Other Expenses	392,882
T406	Equipment	1,000
T407	AGENCY TOTAL	2,653,211
T408		
T409	OFFICE OF THE CHILD ADVOCATE	
T410	Personal Services	790,846
T411	Other Expenses	144,264

T412	Equipment	1,000
T413	Child Fatality Review Panel	82,494
T414	AGENCY TOTAL	1,018,604
T415		
T416	DEPARTMENT OF EMERGENCY	
T417	MANAGEMENT AND HOMELAND	
T418	SECURITY	
T419	Personal Services	4,035,995
T420	Other Expenses	511,511
T421	Equipment	100
T422	American Red Cross	450,000
T423	AGENCY TOTAL	4,997,606
T424		
T425	TOTAL	287,769,912
T426	REGULATION AND PROTECTION	
T427		
T428	CONSERVATION AND DEVELOPMENT	
T429		
T430	DEPARTMENT OF AGRICULTURE	
T431	Personal Services	3,760,000
T432	Other Expenses	797,601
T433	Equipment	100
T434	CT Seafood Advisory Council	47,500
T435	Food Council	25,000
T436	Vibrio Bacterium Program	10,000
T437	Connecticut Wine Council	47,500
T438	OTHER THAN PAYMENTS TO LOCAL	
T439	GOVERNMENTS	
T440	WIC Program for Fresh Produce for Seniors	110,000
T441	Collection of Agricultural Statistics	1,200
T442	Tuberculosis and Brucellosis Indemnity	1,000
T443	Exhibits and Demonstrations	5,600
T444	Connecticut Grown Product Promotion	15,000
T445	WIC Coupon Program for Fresh Produce	84,090
T446	AGENCY TOTAL	4,904,591
T447		
T448	DEPARTMENT OF ENVIRONMENTAL	
T449	PROTECTION	
T450	Personal Services	33,009,000
T451	Other Expenses	3,815,500

T452	Equipment	56,100
T453	Stream Gaging	184,392
T454	Mosquito Control	369,905
T455	State Superfund Site Maintenance	391,000
T456	Laboratory Fees	275,875
T457	Dam Maintenance	137,940
T458	Invasive Plants Council	500,000
T459	Storm Drain Filters	500,000
T460	OTHER THAN PAYMENTS TO LOCAL	
T461	GOVERNMENTS	
T462	Agreement USGS-Geological Investigation	47,000
T463	Agreement USGS - Hydrological Study	143,641
T464	New England Interstate Water Pollution	8,400
T465	Commission	
T466	Northeast Interstate Forest Fire Compact	2,040
T467	Connecticut River Valley Flood Control	40,200
T468	Commission	
T469	Thames River Valley Flood Control Commission	50,200
T470	Agreement USGS-Water Quality Stream	199,039
T471	Monitoring	
T472	AGENCY TOTAL	39,730,232
T473		
T474	COUNCIL ON ENVIRONMENTAL QUALITY	
T475	Personal Services	155,612
T476	Other Expenses	14,500
T477	Equipment	100
T478	AGENCY TOTAL	170,212
T479		
T480	COMMISSION ON CULTURE AND TOURISM	
T481	Personal Services	3,780,202
T482	Other Expenses	1,048,949
T483	Equipment	1,000
T484	State-Wide Marketing	4,000,000
T485	Ivoryton Playhouse	50,000
T486	Darien Art Center	50,000
T487	Norwalk Seaport Association	150,000
T488	Schubert Theater	750,000
T489	Richter Arts Center	50,000
T490	City Lights	100,000
T491	Nathan Hale Homestead	250,000

T492	Hartford Urban Arts Grant	500,000
T493	New Britain Arts Council	100,000
T494	OTHER THAN PAYMENTS TO LOCAL	
T495	GOVERNMENTS	
T496	Discovery Museum	500,000
T497	National Theatre for the Deaf	200,000
T498	Culture, Tourism, and Arts Grant	5,000,000
T499	CT Trust for Historic Preservation	500,000
T500	PAYMENTS TO LOCAL GOVERNMENTS	
T501	Greater Hartford Arts Council	125,000
T502	Stamford Center for the Arts	1,100,000
T503	Stepping Stone Child Museum	50,000
T504	Maritime Center Authority	675,000
T505	Basic Cultural Resources Grant	2,400,000
T506	Tourism Districts	3,500,000
T507	Connecticut Humanities Council	2,500,000
T508	Amistad Committee for the Freedom Trail	45,000
T509	Amistad Vessel	500,000
T510	New Haven Festival of Arts and Ideas	1,000,000
T511	New Haven Arts Council	125,000
T512	Palace Theater	710,000
T513	Beardsley Zoo	400,000
T514	Mystic Aquarium	750,000
T515	Quinebaug Tourism	100,000
T516	Northwestern Tourism	100,000
T517	Eastern Tourism	100,000
T518	Central Tourism	100,000
T519	Twain/Stowe Homes	120,000
T520	Town of Stratford	500,000
T521	AGENCY TOTAL	31,930,151
T522		
T523	DEPARTMENT OF ECONOMIC AND	
T524	COMMUNITY DEVELOPMENT	
T525	Personal Services	7,243,104
T526	Other Expenses	1,352,314
T527	Equipment	1,000
T528	Elderly Rental Registry and Counselors	629,654
T529	Small Business Incubator Program	1,000,000
T530	Fair Housing	350,000
T531	BioFuels Production Account	100,000

T532	CCAT - Energy Application Research	450,000
T533	Main Street Initiatives	80,000
T534	CCAT - CT Israeli Commission	150,000
T535	Hydrogen/Fuel Cell Economy	250,000
T536	Southeast CT Incubator	250,000
T537	Southeast CT Marketing Plan	100,000
T538	OTHER THAN PAYMENTS TO LOCAL	
T539	GOVERNMENTS	
T540	Entrepreneurial Centers	142,500
T541	Subsidized Assisted Living Demonstration	1,851,037
T542	Congregate Facilities Operation Costs	6,345,205
T543	Housing Assistance and Counseling Program	588,903
T544	Elderly Congregate Rent Subsidy	1,923,004
T545	CONNSTEP	1,000,000
T546	Development Research and Economic Assistance	250,000
T547	SAMA Bus	100,000
T548	AGENCY TOTAL	24,156,721
T549		
T550	AGRICULTURAL EXPERIMENT STATION	
T551	Personal Services	6,057,973
T552	Other Expenses	712,495
T553	Equipment	100
T554	Mosquito Control	215,501
T555	Wildlife Disease Prevention	76,804
T556	AGENCY TOTAL	7,062,873
T557		
T558	TOTAL	107,954,780
T559	CONSERVATION AND DEVELOPMENT	
T560		
T561	HEALTH AND HOSPITALS	
T562		
T563	DEPARTMENT OF PUBLIC HEALTH	
T564	Personal Services	33,189,508
T565	Other Expenses	8,931,777
T566	Equipment	184,600
T567	Needle and Syringe Exchange Program	490,909
T568	Community Services Support for Persons with	199,177
T569	AIDS	
T570	Children's Health Initiatives	1,598,284
T571	Childhood Lead Poisoning	482,582

T572	AIDS Services	5,586,988
T573	Breast and Cervical Cancer Detection and	2,351,494
T574	Treatment	
T575	Services for Children Affected by AIDS	264,325
T576	Children with Special Health Care Needs	1,371,764
T577	Medicaid Administration	3,741,609
T578	Fetal and Infant Mortality Review	300,000
T579	Nursing Student Loan Forgiveness Program	250,000
T580	OTHER THAN PAYMENTS TO LOCAL	
T581	GOVERNMENTS	
T582	Community Health Services	9,284,758
T583	Emergency Medical Services Training	68,171
T584	Emergency Medical Services Regional Offices	677,477
T585	Rape Crisis	426,877
T586	X-Ray Screening and Tuberculosis Care	820,761
T587	Genetic Diseases Programs	895,323
T588	Loan Repayment Program	125,067
T589	Immunization Services	9,044,950
T590	PAYMENTS TO LOCAL GOVERNMENTS	
T591	Local and District Departments of Health	6,366,419
T592	Venereal Disease Control	216,900
T593	School Based Health Clinics	10,209,364
T594	AGENCY TOTAL	97,079,084
T595		
T596	OFFICE OF HEALTH CARE ACCESS	
T597	Personal Services	2,031,215
T598	Other Expenses	935,808
T599	Equipment	21,375
T600	eHealth Information Exchange	500,000
T601	AGENCY TOTAL	3,488,398
T602		
T603	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T604	Personal Services	4,816,453
T605	Other Expenses	734,404
T606	Equipment	8,500
T607	Medicolegal Investigations	283,228
T608	AGENCY TOTAL	5,842,585
T609		
T610	DEPARTMENT OF MENTAL RETARDATION	
T611	Personal Services	304,446,531

T612	Other Expenses	27,932,956
T613	Equipment	1,000
T614	Human Resource Development	231,358
T615	Family Support Grants	3,280,095
T616	Cooperative Placements Program	19,824,762
T617	Clinical Services	4,828,372
T618	Early Intervention	26,945,837
T619	Community Temporary Support Services	67,315
T620	Community Respite Care Programs	330,345
T621	Workers' Compensation Claims	14,006,214
T622	Pilot Program for Autism Services	1,000,000
T623	OTHER THAN PAYMENTS TO LOCAL	
T624	GOVERNMENTS	
T625	Rent Subsidy Program	3,985,034
T626	Family Reunion Program	137,900
T627	Employment Opportunities and Day Services	154,298,182
T628	Community Residential Services	363,226,226
T629	AGENCY TOTAL	924,542,127
T630		
T631	DEPARTMENT OF MENTAL HEALTH AND	
T632	ADDICTION SERVICES	
T633	Personal Services	186,360,495
T634	Other Expenses	32,078,825
T635	Equipment	1,000
T636	Housing Supports and Services	12,732,800
T637	Managed Service System	29,955,820
T638	Legal Services	536,085
T639	Connecticut Mental Health Center	8,792,614
T640	Capitol Region Mental Health Center	340,408
T641	Professional Services	8,683,898
T642	Regional Action Councils	300,000
T643	General Assistance Managed Care	100,867,384
T644	Workers' Compensation Claims	12,574,839
T645	Nursing Home Screening	614,102
T646	Young Adult Services	32,373,422
T647	TBI Community Services	5,517,529
T648	Jail Diversion	4,252,241
T649	Behavioral Health Medications	8,989,095
T650	Prison Overcrowding	4,039,612
T651	Community Mental Health Strategy Board	10,106,105

T652	Medicaid Adult Rehabilitation Option	3,927,000
T653	Discharge and Diversion Services	3,025,618
T654	Home and Community Based Services	1,935,683
T655	OTHER THAN PAYMENTS TO LOCAL	
T656	GOVERNMENTS	
T657	Grants for Substance Abuse Services	27,407,045
T658	Governor's Partnership to Protect Connecticut's	501,000
T659	Workforce	
T660	Grants for Mental Health Services	74,892,888
T661	Employment Opportunities	10,322,196
T662	AGENCY TOTAL	581,127,704
T663		
T664	PSYCHIATRIC SECURITY REVIEW BOARD	
T665	Personal Services	319,422
T666	Other Expenses	49,936
T667	AGENCY TOTAL	369,358
T668		
T669	TOTAL	1,612,449,256
T670	HEALTH AND HOSPITALS	
T671		
T672	HUMAN SERVICES	
T673		
T674	DEPARTMENT OF SOCIAL SERVICES	
T675	Personal Services	115,417,549
T676	Other Expenses	100,106,869
T677	Equipment	1,000
T678	Children's Health Council	218,317
T679	HUSKY Outreach	1,706,452
T680	Genetic Tests in Paternity Actions	201,202
T681	State Food Stamp Supplement	254,349
T682	Day Care Projects	465,353
T683	HUSKY Program	43,575,037
T684	OTHER THAN PAYMENTS TO LOCAL	
T685	GOVERNMENTS	
T686	Vocational Rehabilitation	7,385,768
T687	Medicaid	3,528,516,975
T688	Lifestar Helicopter	1,388,190
T689	Old Age Assistance	32,231,705
T690	Aid to the Blind	607,756
T691	Aid to the Disabled	57,156,483

T692	Temporary Assistance to Families - TANF	119,386,163
T693	Emergency Assistance	500
T694	Food Stamp Training Expenses	32,397
T695	Connecticut Pharmaceutical Assistance Contract to	51,217,380
T696	the Elderly	
T697	Healthy Start	1,441,196
T698	DMHAS-Disproportionate Share	105,935,000
T699	Connecticut Home Care Program	58,657,625
T700	Human Resource Development-Hispanic	1,007,671
T701	Programs	
T702	Services to the Elderly	6,442,599
T703	Safety Net Services	2,049,247
T704	Transportation for Employment Independence	3,209,745
T705	Program	
T706	Transitional Rental Assistance	1,186,680
T707	Refunds of Collections	187,150
T708	Services for Persons With Disabilities	740,485
T709	Child Care Services-TANF/CCDBG	89,985,229
T710	Nutrition Assistance	346,829
T711	Housing/Homeless Services	43,348,937
T712	Employment Opportunities	1,231,379
T713	Human Resource Development	35,251
T714	Child Day Care	7,891,151
T715	Independent Living Centers	638,467
T716	AIDS Drug Assistance	606,678
T717	Disproportionate Share-Medical Emergency	53,725,000
T718	Assistance	
T719	DSH-Urban Hospitals in Distressed Municipalities	31,550,000
T720	State Administered General Assistance	213,036,646
T721	School Readiness	5,547,376
T722	Connecticut Children's Medical Center	11,020,000
T723	Community Services	3,842,969
T724	Alzheimer Respite Care	3,000,000
T725	Family Grants	470,099
T726	Human Service Infrastructure Community Action	4,447,292
T727	Program	
T728	Teen Pregnancy Prevention	1,486,008
T729	Medicare Part D Supplemental Needs Fund	5,000,000
T730	PAYMENTS TO LOCAL GOVERNMENTS	
T731	Child Day Care	4,943,127

T732	Human Resource Development	29,667
T733	Human Resource Development-Hispanic	5,087
T734	Programs	
T735	Teen Pregnancy Prevention	848,312
T736	Services to the Elderly	43,118
T737	Housing/Homeless Services	666,341
T738	Community Services	160,499
T739	AGENCY TOTAL	4,724,632,305
T740		
T741	STATE DEPARTMENT ON AGING	
T742	Personal Services	315,000
T743	Other Expenses	115,000
T744	Equipment	20,000
T745	AGENCY TOTAL	450,000
T746		
T747	TOTAL	4,725,082,305
T748	HUMAN SERVICES	
T749		
T750	EDUCATION, MUSEUMS, LIBRARIES	
T751		
T752	DEPARTMENT OF EDUCATION	
T753	Personal Services	133,140,012
T754	Other Expenses	17,507,365
T755	Equipment	57,475
T756	Institutes for Educators	135,914
T757	Basic Skills Exam Teachers in Training	1,274,995
T758	Teachers' Standards Implementation Program	3,043,773
T759	Early Childhood Program	4,892,247
T760	Development of Mastery Exams Grades 4, 6, and 8	14,858,451
T761	Adult Education Action	266,689
T762	Vocational Technical School Textbooks	750,000
T763	Repair of Instructional Equipment	387,995
T764	Minor Repairs to Plant	390,213
T765	Connecticut Pre-Engineering Program	400,000
T766	Connecticut Writing Project	100,000
T767	Resource Equity Assessments	484,834
T768	Readers as Leaders	65,000
T769	Early Childhood Advisory Cabinet	900,000
T770	High School Technology Initiative	1,000,000
T771	Best Practices	500,000

T772	School Readiness Staff Bonuses	75,000
T773	School Accountability	1,925,000
T774	Preschool Quality Rating System	3,000,000
T775	CommPACT Schools	1,500,000
T776	Longitudinal Data Systems	3,650,000
T777	Connecticut Science Center	300,000
T778	Educational Assessments	500,000
T779	OTHER THAN PAYMENTS TO LOCAL	
T780	GOVERNMENTS	
T781	American School for the Deaf	9,246,202
T782	RESC Leases	800,000
T783	Regional Education Services	1,730,000
T784	Omnibus Education Grants State Supported	7,903,417
T785	Schools	
T786	Head Start Services	2,748,150
T787	Head Start Enhancement	1,773,000
T788	Family Resource Centers	6,359,461
T789	Charter Schools	35,274,700
T790	CT Public Television	150,000
T791	Youth Service Bureau Enhancement	1,250,000
T792	Head Start - Early Childhood Link	2,200,000
T793	PAYMENTS TO LOCAL GOVERNMENTS	
T794	Vocational Agriculture	3,485,985
T795	Transportation of School Children	47,964,000
T796	Adult Education	21,196,400
T797	Health and Welfare Services Pupils Private Schools	4,775,000
T798	Education Equalization Grants	1,831,612,288
T799	Bilingual Education	2,129,033
T800	Priority School Districts	131,544,256
T801	Young Parents Program	229,330
T802	Interdistrict Cooperation	14,127,369
T803	School Breakfast Program	1,634,103
T804	Excess Cost - Student Based	124,550,187
T805	Excess Cost - Equity	4,000,000
T806	Non-Public School Transportation	3,995,000
T807	School to Work Opportunities	213,750
T808	Youth Service Bureaus	2,944,598
T809	OPEN Choice Program	14,031,479
T810	Early Reading Success	2,403,646
T811	Magnet Schools	98,482,519

T812	After School Program	6,000,000
T813	Young Adult Learners	500,000
T814	Gifted and Talented	500,000
T815	Special Education - Demonstration Project	1,200,000
T816	AGENCY TOTAL	2,578,058,836
T817		
T818	BOARD OF EDUCATION AND SERVICES FOR	
T819	THE BLIND	
T820	Personal Services	4,192,613
T821	Other Expenses	870,205
T822	Equipment	1,000
T823	Educational Aid for Blind and Visually	7,120,796
T824	Handicapped Children	
T825	Enhanced Employment Opportunities	673,000
T826	OTHER THAN PAYMENTS TO LOCAL	
T827	GOVERNMENTS	
T828	Supplementary Relief and Services	115,425
T829	Vocational Rehabilitation	989,454
T830	Special Training for the Deaf Blind	331,761
T831	Connecticut Radio Information Service	92,253
T832	AGENCY TOTAL	14,386,507
T833		
T834	COMMISSION ON THE DEAF AND HEARING	
T835	IMPAIRED	
T836	Personal Services	675,472
T837	Other Expenses	162,454
T838	Equipment	1,000
T839	Part-Time Interpreters	544,000
T840	AGENCY TOTAL	1,382,926
T841		
T842	STATE LIBRARY	
T843	Personal Services	5,771,524
T844	Other Expenses	870,459
T845	Equipment	1,000
T846	State-Wide Digital Library	2,067,485
T847	Interlibrary Loan Delivery Service	262,097
T848	Legal/Legislative Library Materials	1,200,000
T849	State-Wide Data Base Program	710,206
T850	Info Anytime	150,000
T851	Computer Access	200,000

T852	OTHER THAN PAYMENTS TO LOCAL	
T853	GOVERNMENTS	
T854	Support Cooperating Library Service Units	450,000
T855	PAYMENTS TO LOCAL GOVERNMENTS	
T856	Grants to Public Libraries	347,109
T857	Connecticard Payments	1,226,028
T858	AGENCY TOTAL	13,255,908
T859		
T860	DEPARTMENT OF HIGHER EDUCATION	
T861	Personal Services	2,713,377
T862	Other Expenses	172,569
T863	Equipment	1,000
T864	Minority Advancement Program	2,402,814
T865	Alternate Route to Certification	477,033
T866	National Service Act	345,647
T867	International Initiatives	120,000
T868	Minority Teacher Incentive Program	481,374
T869	Education and Health Initiatives	550,000
T870	OTHER THAN PAYMENTS TO LOCAL	
T871	GOVERNMENTS	
T872	Capitol Scholarship Program	8,926,895
T873	Awards to Children of Deceased/ Disabled	4,000
T874	Veterans	
T875	Connecticut Independent College Student Grant	24,546,521
T876	Connecticut Aid for Public College Students	31,275,808
T877	New England Board of Higher Education	183,750
T878	Connecticut Aid to Charter Oak	59,393
T879	Opportunities in Veterinary Medicine	100,000
T880	Washington Center	25,000
T881	AGENCY TOTAL	72,385,181
T882		
T883	UNIVERSITY OF CONNECTICUT	
T884	Other Expenses	300,000
T885	Operating Expenses	212,761,424
T886	Tuition Freeze	4,741,885
T887	Regional Campus Enhancement	7,330,822
T888	Veterinary Diagnostic Laboratory	100,000
T889	Water Basin Planning	200,000
T890	AGENCY TOTAL	225,434,131
T891		

T892	UNIVERSITY OF CONNECTICUT HEALTH	
T893	CENTER	
T894	Operating Expenses	93,668,388
T895	AHEC	505,707
T896	Fringe Benefits	5,000,000
T897	AGENCY TOTAL	99,174,095
T898		
T899	CHARTER OAK STATE COLLEGE	
T900	Operating Expenses	2,063,453
T901	Distance Learning Consortium	645,690
T902	AGENCY TOTAL	2,709,143
T903		
T904	TEACHERS' RETIREMENT BOARD	
T905	Personal Services	1,723,673
T906	Other Expenses	819,324
T907	Equipment	1,000
T908	OTHER THAN PAYMENTS TO LOCAL	
T909	GOVERNMENTS	
T910	Retirement Contributions	428,560,263
T911	Retirees Health Service Cost	14,373,790
T912	Municipal Retiree Health Insurance Costs	8,561,136
T913	AGENCY TOTAL	454,039,186
T914		
T915	REGIONAL COMMUNITY - TECHNICAL	
T916	COLLEGES	
T917	Operating Expenses	146,633,395
T918	Tuition Freeze	2,160,925
T919	Manufacturing Technology Program - Asnuntuck	345,000
T920	Expand Manufacturing Technology Program	200,000
T921	AGENCY TOTAL	149,339,320
T922		
T923	CONNECTICUT STATE UNIVERSITY	
T924	Operating Expenses	150,466,414
T925	Tuition Freeze	6,561,971
T926	Waterbury-Based Degree Program	986,207
T927	AGENCY TOTAL	158,014,592
T928		
T929	TOTAL	3,768,179,825
T930	EDUCATION, MUSEUMS, LIBRARIES	
T931		

T932	CORRECTIONS	
T933		
T934	DEPARTMENT OF CORRECTION	
T935	Personal Services	425,949,991
T936	Other Expenses	72,970,837
T937	Equipment	100
T938	Workers' Compensation Claims	24,250,722
T939	Inmate Medical Services	99,694,982
T940	Parole Staffing and Operations	4,997,094
T941	Mental Health AIC	500,000
T942	OTHER THAN PAYMENTS TO LOCAL	
T943	GOVERNMENTS	
T944	Aid to Paroled and Discharged Inmates	9,500
T945	Legal Services to Prisoners	768,595
T946	Volunteer Services	170,758
T947	Community Support Services	33,787,463
T948	AGENCY TOTAL	663,100,042
T949		
T950	DEPARTMENT OF CHILDREN AND FAMILIES	
T951	Personal Services	276,541,023
T952	Other Expenses	51,993,665
T953	Equipment	1,000
T954	Short-Term Residential Treatment	692,358
T955	Substance Abuse Screening	1,770,379
T956	Workers' Compensation Claims	10,073,507
T957	Local Systems of Care	2,031,671
T958	Family Support Services	14,971,422
T959	Emergency Needs	1,000,000
T960	OTHER THAN PAYMENTS TO LOCAL	
T961	GOVERNMENTS	
T962	Health Assessment and Consultation	937,541
T963	Grants for Psychiatric Clinics for Children	13,788,591
T964	Day Treatment Centers for Children	5,628,767
T965	Juvenile Justice Outreach Services	12,358,095
T966	Child Abuse and Neglect Intervention	6,020,272
T967	Community Emergency Services	192,543
T968	Community Based Prevention Programs	4,863,620
T969	Family Violence Outreach and Counseling	1,819,203
T970	Support for Recovering Families	8,524,733
T971	No Nexus Special Education	8,037,889

T972	Family Preservation Services	5,228,540
T973	Substance Abuse Treatment	4,358,271
T974	Child Welfare Support Services	3,973,001
T975	Board and Care for Children - Adoption	70,864,881
T976	Board and Care for Children - Foster	115,752,462
T977	Board and Care for Children - Residential	206,405,352
T978	Individualized Family Supports	16,327,115
T979	Community KidCare	23,553,065
T980	Covenant to Care	161,666
T981	Neighborhood Center	257,777
T982	AGENCY TOTAL	868,128,409
T983		
T984	COUNCIL TO ADMINISTER THE CHILDREN'S	
T985	TRUST FUND	
T986	Personal Services	1,339,261
T987	Other Expenses	85,000
T988	Equipment	1,000
T989	Children's Trust Fund	14,353,290
T990	Safe Harbor Respite	200,000
T991	AGENCY TOTAL	15,978,551
T992		
T993	TOTAL	1,547,207,002
T994	CORRECTIONS	
T995		
T996	JUDICIAL	
T997		
T998	JUDICIAL DEPARTMENT	
T999	Personal Services	304,466,504
T1000	Other Expenses	67,043,245
T1001	Equipment	2,721,777
T1002	Alternative Incarceration Program	45,955,152
T1003	Justice Education Center, Inc.	300,000
T1004	Juvenile Alternative Incarceration	31,295,894
T1005	Juvenile Justice Centers	3,169,380
T1006	Probate Court	1,450,000
T1007	Youthful Offender Services	6,023,589
T1008	Victim Security Account	125,000
T1009	AGENCY TOTAL	462,550,541
T1010		
T1011	PUBLIC DEFENDER SERVICES COMMISSION	

T1012	Personal Services	33,237,717
T1013	Other Expenses	1,294,623
T1014	Equipment	100
T1015	Special Public Defenders - Contractual	3,044,467
T1016	Special Public Defenders - Non-Contractual	5,850,292
T1017	Expert Witnesses	1,615,646
T1018	Training and Education	98,314
T1019	AGENCY TOTAL	45,141,159
T1020		
T1021	CHILD PROTECTION COMMISSION	
T1022	Personal Services	546,362
T1023	Other Expenses	185,314
T1024	Equipment	5,550
T1025	Training for Contracted Attorneys	75,000
T1026	Contracted Attorneys	11,522,697
T1027	Contracted Attorney Related Expenses	114,435
T1028	AGENCY TOTAL	12,449,358
T1029		
T1030	TOTAL	520,141,058
T1031	JUDICIAL	
T1032		
T1033	NON-FUNCTIONAL	
T1034		
T1035	MISCELLANEOUS APPROPRIATION TO THE	
T1036	GOVERNOR	
T1037	Governor's Contingency Account	15,000
T1038		
T1039	DEBT SERVICE - STATE TREASURER	
T1040	Debt Service	1,293,087,052
T1041	UConn 2000 - Debt Service	99,411,999
T1042	CHEFA Day Care Security	6,500,000
T1043	AGENCY TOTAL	1,398,999,051
T1044		
T1045	STATE COMPTROLLER - MISCELLANEOUS	
T1046	OTHER THAN PAYMENTS TO LOCAL	
T1047	GOVERNMENTS	
T1048	Maintenance of County Base Fire Radio Network	25,176
T1049	Maintenance of State-Wide Fire Radio Network	16,756
T1050	Equal Grants to Thirty-Four Non-Profit General	31
T1051	Hospitals	

T1052	Police Association of Connecticut	190,000
T1053	Connecticut State Firefighter's Association	194,711
T1054	Interstate Environmental Commission	96,880
T1055	PAYMENTS TO LOCAL GOVERNMENTS	
T1056	Reimbursement to Towns for Loss of Taxes on	88,322,037
T1057	State Property	
T1058	Reimbursements to Towns for Loss of Taxes on	130,731,737
T1059	Private Tax-Exempt Property	
T1060	AGENCY TOTAL	219,577,328
T1061		
T1062	STATE COMPTROLLER - FRINGE BENEFITS	
T1063	Unemployment Compensation	4,462,358
T1064	State Employees Retirement Contributions	481,808,264
T1065	Higher Education Alternative Retirement System	29,749,000
T1066	Pensions and Retirements - Other Statutory	1,781,000
T1067	Judges and Compensation Commissioners	13,433,610
T1068	Retirement	
T1069	Insurance - Group Life	6,667,062
T1070	Employers Social Security Tax	218,965,640
T1071	State Employees Health Service Cost	454,484,884
T1072	Retired State Employees Health Service Cost	449,930,000
T1073	Tuition Reimbursement - Training and Travel	2,312,500
T1074	AGENCY TOTAL	1,663,594,318
T1075		
T1076	RESERVE FOR SALARY ADJUSTMENTS	
T1077	Reserve for Salary Adjustments	53,134,280
T1078		
T1079	WORKERS' COMPENSATION CLAIMS -	
T1080	DEPARTMENT OF ADMINISTRATIVE	
T1081	SERVICES	
T1082	Workers' Compensation Claims	22,510,514
T1083		
T1084	JUDICIAL REVIEW COUNCIL	
T1085	Personal Services	140,101
T1086	Other Expenses	29,933
T1087	Equipment	100
T1088	AGENCY TOTAL	170,134
T1089		
T1090	TOTAL	3,358,000,625
T1091	NON-FUNCTIONAL	

T1092		
T1093	TOTAL	16,588,131,820
T1094	GENERAL FUND	
T1095		
T1096	LESS:	
T1097		
T1098	Legislative Unallocated Lapses	-2,200,000
T1099	Estimated Unallocated Lapses	-87,780,000
T1100	General Personal Services Reduction	-14,000,000
T1101	General Other Expenses Reduction	-11,000,000
T1102		
T1103	NET -	16,473,151,820
T1104	GENERAL FUND	

4 Sec. 2. (*Effective July 1, 2007*) The following sums are appropriated
5 for the annual period as indicated and for the purposes described.

T1105	SPECIAL TRANSPORTATION FUND	
T1106		2007 - 2008
T1107		
T1108		\$
T1109		
T1110	GENERAL GOVERNMENT	
T1111		
T1112	STATE INSURANCE AND RISK MANAGEMENT	
T1113	BOARD	
T1114	Other Expenses	2,375,200
T1115		
T1116	TOTAL	2,375,200
T1117	GENERAL GOVERNMENT	
T1118		
T1119	REGULATION AND PROTECTION	
T1120		
T1121	DEPARTMENT OF MOTOR VEHICLES	
T1122	Personal Services	43,441,065
T1123	Other Expenses	16,181,316
T1124	Equipment	830,767
T1125	Insurance Enforcement	659,785
T1126	Commercial Vehicle Information Systems and	283,000
T1127	Networks Project	

T1128	Personal Property Tax Relief	500,000
T1129	AGENCY TOTAL	61,895,933
T1130		
T1131	TOTAL	61,895,933
T1132	REGULATION AND PROTECTION	
T1133		
T1134	TRANSPORTATION	
T1135		
T1136	DEPARTMENT OF TRANSPORTATION	
T1137	Personal Services	148,549,494
T1138	Other Expenses	47,900,156
T1139	Equipment	2,748,345
T1140	Minor Capital Projects	350,000
T1141	Highway and Bridge Renewal-Equipment	8,000,000
T1142	Highway Planning and Research	3,086,641
T1143	Hospital Transit for Dialysis	100,000
T1144	Rail Operations	113,955,527
T1145	Bus Operations	115,339,826
T1146	Highway and Bridge Renewal	12,537,504
T1147	Tweed-New Haven Airport Grant	600,000
T1148	ADA Para-transit Program	25,542,934
T1149	Non-ADA Dial-A-Ride Program	576,361
T1150	Southeast Tourism Transit System	3,000,000
T1151	Non Bondable Bus Capital Projects	150,000
T1152	SE CT Intermodal Transportation Center	750,000
T1153	PAYMENTS TO LOCAL GOVERNMENTS	
T1154	Town Aid Road Grants - TF	22,000,000
T1155	AGENCY TOTAL	505,186,788
T1156		
T1157	TOTAL	505,186,788
T1158	TRANSPORTATION	
T1159		
T1160	NON-FUNCTIONAL	
T1161		
T1162	DEBT SERVICE - STATE TREASURER	
T1163	Debt Service	436,194,065
T1164		
T1165	STATE COMPTROLLER - FRINGE BENEFITS	
T1166	Unemployment Compensation	230,000
T1167	State Employees Retirement Contributions	67,058,000

T1168	Insurance - Group Life	277,794
T1169	Employers Social Security Tax	17,795,000
T1170	State Employees Health Service Cost	36,372,600
T1171	AGENCY TOTAL	121,733,394
T1172		
T1173	RESERVE FOR SALARY ADJUSTMENTS	
T1174	Reserve for Salary Adjustments	2,114,695
T1175		
T1176	WORKERS' COMPENSATION CLAIMS -	
T1177	DEPARTMENT OF ADMINISTRATIVE	
T1178	SERVICES	
T1179	Workers' Compensation Claims	5,408,151
T1180		
T1181	TOTAL	565,450,305
T1182	NON-FUNCTIONAL	
T1183		
T1184	TOTAL	1,134,908,226
T1185	SPECIAL TRANSPORTATION FUND	
T1186		
T1187	LESS:	
T1188		
T1189	Estimated Unallocated Lapses	-11,000,000
T1190		
T1191	NET -	1,123,908,226
T1192	SPECIAL TRANSPORTATION FUND	

6 Sec. 3. (*Effective July 1, 2007*) The following sums are appropriated
7 for the annual period as indicated and for the purposes described.

T1193	MASHANTUCKET PEQUOT AND	
T1194	MOHEGAN FUND	
T1195		2007 - 2008
T1196		
T1197		\$
T1198		
T1199	NON-FUNCTIONAL	
T1200		
T1201	STATE COMPTROLLER - MISCELLANEOUS	
T1202	PAYMENTS TO LOCAL GOVERNMENTS	
T1203	Grants to Towns	101,050,000

T1204		
T1205	TOTAL	101,050,000
T1206	NON-FUNCTIONAL	
T1207		
T1208	TOTAL	101,050,000
T1209	MASHANTUCKET PEQUOT AND	
T1210	MOHEGAN FUND	

8 Sec. 4. (*Effective July 1, 2007*) The following sums are appropriated
9 for the annual period as indicated and for the purposes described.

T1211	SOLDIERS, SAILORS AND MARINES' FUND	
T1212		2007 - 2008
T1213		
T1214		\$
T1215		
T1216	HUMAN SERVICES	
T1217		
T1218	SOLDIERS, SAILORS AND MARINES' FUND	
T1219	Personal Services	741,673
T1220	Other Expenses	65,157
T1221	Equipment	6,000
T1222	Award Payments to Veterans	1,979,800
T1223	Fringe Benefits	445,340
T1224	AGENCY TOTAL	3,237,970
T1225		
T1226	TOTAL	3,237,970
T1227	HUMAN SERVICES	
T1228		
T1229	TOTAL	3,237,970
T1230	SOLDIERS, SAILORS AND MARINES' FUND	

10 Sec. 5. (*Effective July 1, 2007*) The following sums are appropriated
11 for the annual period as indicated and for the purposes described.

T1231	REGIONAL MARKET OPERATION FUND	
T1232		2007 - 2008
T1233		
T1234		\$

T1235		
T1236	CONSERVATION AND DEVELOPMENT	
T1237		
T1238	DEPARTMENT OF AGRICULTURE	
T1239	Personal Services	377,824
T1240	Other Expenses	232,714
T1241	Equipment	79,900
T1242	Fringe Benefits	247,176
T1243	AGENCY TOTAL	937,614
T1244		
T1245	TOTAL	937,614
T1246	CONSERVATION AND DEVELOPMENT	
T1247		
T1248	NON-FUNCTIONAL	
T1249		
T1250	DEBT SERVICE - STATE TREASURER	
T1251	Debt Service	100,446
T1252		
T1253	TOTAL	100,446
T1254	NON-FUNCTIONAL	
T1255		
T1256	TOTAL	1,038,060
T1257	REGIONAL MARKET OPERATION FUND	

12 Sec. 6. (*Effective July 1, 2007*) The following sums are appropriated
 13 for the annual period as indicated and for the purposes described.

T1258	BANKING FUND	
T1259		2007 - 2008
T1260		
T1261		\$
T1262		
T1263	REGULATION AND PROTECTION	
T1264		
T1265	DEPARTMENT OF BANKING	
T1266	Personal Services	10,388,853
T1267	Other Expenses	2,797,743
T1268	Equipment	330,100
T1269	Fringe Benefits	5,918,251
T1270	Indirect Overhead	234,139

T1271	AGENCY TOTAL	19,669,086
T1272		
T1273	TOTAL	19,669,086
T1274	REGULATION AND PROTECTION	
T1275		
T1276	TOTAL	19,669,086
T1277	BANKING FUND	

14 Sec. 7. (*Effective July 1, 2007*) The following sums are appropriated
 15 for the annual period as indicated and for the purposes described.

T1278	INSURANCE FUND	
T1279		2007 - 2008
T1280		
T1281		\$
T1282		
T1283	REGULATION AND PROTECTION	
T1284		
T1285	INSURANCE DEPARTMENT	
T1286	Personal Services	12,658,588
T1287	Other Expenses	2,301,610
T1288	Equipment	144,500
T1289	Fringe Benefits	7,162,835
T1290	Indirect Overhead	150,000
T1291	AGENCY TOTAL	22,417,533
T1292		
T1293	OFFICE OF THE HEALTHCARE ADVOCATE	
T1294	Personal Services	446,965
T1295	Other Expenses	141,971
T1296	Equipment	36,333
T1297	Fringe Benefits	250,990
T1298	Indirect Overhead	23,000
T1299	AGENCY TOTAL	899,259
T1300		
T1301	TOTAL	23,316,792
T1302	REGULATION AND PROTECTION	
T1303		
T1304	TOTAL	23,316,792
T1305	INSURANCE FUND	

16 Sec. 8. (Effective July 1, 2007) The following sums are appropriated
 17 for the annual period as indicated and for the purposes described.

T1306	CONSUMER COUNSEL AND PUBLIC UTILITY	
T1307	CONTROL FUND	
T1308		2007 - 2008
T1309		
T1310		\$
T1311		
T1312	REGULATION AND PROTECTION	
T1313		
T1314	OFFICE OF CONSUMER COUNSEL	
T1315	Personal Services	1,422,273
T1316	Other Expenses	527,934
T1317	Equipment	25,200
T1318	Fringe Benefits	794,090
T1319	Indirect Overhead	236,127
T1320	AGENCY TOTAL	3,005,624
T1321		
T1322	DEPARTMENT OF PUBLIC UTILITY CONTROL	
T1323	Personal Services	11,722,520
T1324	Other Expenses	1,702,115
T1325	Equipment	101,500
T1326	Fringe Benefits	6,654,296
T1327	Indirect Overhead	149,575
T1328	Nuclear Energy Advisory Council	9,116
T1329	AGENCY TOTAL	20,339,122
T1330		
T1331	TOTAL	23,344,746
T1332	REGULATION AND PROTECTION	
T1333		
T1334	TOTAL	23,344,746
T1335	CONSUMER COUNSEL AND PUBLIC UTILITY	
T1336	CONTROL FUND	

18 Sec. 9. (Effective July 1, 2007) The following sums are appropriated
 19 for the annual period as indicated and for the purposes described.

T1337	WORKERS' COMPENSATION FUND	
T1338		2007 - 2008

T1339		
T1340		\$
T1341		
T1342	GENERAL GOVERNMENT	
T1343		
T1344	DIVISION OF CRIMINAL JUSTICE	
T1345	Personal Services	54,199
T1346		
T1347	TOTAL	54,199
T1348	GENERAL GOVERNMENT	
T1349		
T1350	REGULATION AND PROTECTION	
T1351		
T1352	LABOR DEPARTMENT	
T1353	Occupational Health Clinics	673,450
T1354		
T1355	WORKERS' COMPENSATION COMMISSION	
T1356	Personal Services	9,568,184
T1357	Other Expenses	3,653,058
T1358	Equipment	109,043
T1359	Criminal Justice Fraud Unit	487,786
T1360	Rehabilitative Services	2,795,534
T1361	Fringe Benefits	5,545,275
T1362	Indirect Overhead	965,850
T1363	AGENCY TOTAL	23,124,730
T1364		
T1365	TOTAL	23,798,180
T1366	REGULATION AND PROTECTION	
T1367		
T1368	TOTAL	23,852,379
T1369	WORKERS' COMPENSATION FUND	

20 Sec. 10. (Effective July 1, 2007) The following sums are appropriated
 21 for the annual period as indicated and for the purposes described.

T1370	CRIMINAL INJURIES COMPENSATION FUND	
T1371		2007 - 2008
T1372		
T1373		\$
T1374		

T1375	JUDICIAL	
T1376		
T1377	JUDICIAL DEPARTMENT	
T1378	Criminal Injuries Compensation	2,925,000
T1379		
T1380	TOTAL	2,925,000
T1381	JUDICIAL	
T1382		
T1383	TOTAL	2,925,000
T1384	CRIMINAL INJURIES COMPENSATION FUND	

22 Sec. 11. (*Effective July 1, 2007*) The following sums are appropriated
 23 for the annual period as indicated and for the purposes described.

T1385	GENERAL FUND	
T1386		2008 - 2009
T1387		
T1388		\$
T1389		
T1390	LEGISLATIVE	
T1391		
T1392	LEGISLATIVE MANAGEMENT	
T1393	Personal Services	44,570,566
T1394	Other Expenses	16,896,885
T1395	Equipment	807,200
T1396	Flag Restoration	50,000
T1397	Minor Capital Improvements	1,100,000
T1398	Interim Salary/Caucus Offices	437,500
T1399	Redistricting	50,000
T1400	Old State House	1,950,000
T1401	Connecticut Academy of Science and Engineering	200,000
T1402	OTHER THAN PAYMENTS TO LOCAL	
T1403	GOVERNMENTS	
T1404	Interstate Conference Fund	375,000
T1405	AGENCY TOTAL	66,437,151
T1406		
T1407	AUDITORS OF PUBLIC ACCOUNTS	
T1408	Personal Services	11,343,936
T1409	Other Expenses	780,994
T1410	Equipment	100,000

T1411	AGENCY TOTAL	12,224,930
T1412		
T1413	COMMISSION ON AGING	
T1414	Personal Services	375,849
T1415	Other Expenses	89,200
T1416	Equipment	2,500
T1417	AGENCY TOTAL	467,549
T1418		
T1419	COMMISSION ON THE STATUS OF WOMEN	
T1420	Personal Services	732,257
T1421	Other Expenses	341,687
T1422	Equipment	3,000
T1423	AGENCY TOTAL	1,076,944
T1424		
T1425	COMMISSION ON CHILDREN	
T1426	Personal Services	841,228
T1427	Other Expenses	212,880
T1428	Equipment	2,500
T1429	AGENCY TOTAL	1,056,608
T1430		
T1431	LATINO AND PUERTO RICAN AFFAIRS	
T1432	COMMISSION	
T1433	Personal Services	494,179
T1434	Other Expenses	103,440
T1435	Equipment	2,500
T1436	AGENCY TOTAL	600,119
T1437		
T1438	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T1439	Personal Services	357,059
T1440	Other Expenses	76,386
T1441	Equipment	2,500
T1442	AGENCY TOTAL	435,945
T1443		
T1444	ASIAN PACIFIC AMERICAN AFFAIRS	
T1445	COMMISSION	
T1446	Personal Services	145,000
T1447	Other Expenses	50,000
T1448	Equipment	5,000
T1449	AGENCY TOTAL	200,000
T1450		

T1451	TOTAL	82,499,246
T1452	LEGISLATIVE	
T1453		
T1454	GENERAL GOVERNMENT	
T1455		
T1456	GOVERNOR'S OFFICE	
T1457	Personal Services	3,244,000
T1458	Other Expenses	379,116
T1459	Equipment	100
T1460	OTHER THAN PAYMENTS TO LOCAL	
T1461	GOVERNMENTS	
T1462	New England Governors' Conference	90,500
T1463	National Governors' Association	112,600
T1464	AGENCY TOTAL	3,826,316
T1465		
T1466	SECRETARY OF THE STATE	
T1467	Personal Services	1,700,000
T1468	Other Expenses	1,600,000
T1469	Equipment	100
T1470	AGENCY TOTAL	3,300,100
T1471		
T1472	LIEUTENANT GOVERNOR'S OFFICE	
T1473	Personal Services	505,177
T1474	Other Expenses	87,070
T1475	Equipment	100
T1476	AGENCY TOTAL	592,347
T1477		
T1478	ELECTIONS ENFORCEMENT COMMISSION	
T1479	Personal Services	1,673,174
T1480	Other Expenses	265,726
T1481	Equipment	15,400
T1482	Commission's Per Diems	17,000
T1483	AGENCY TOTAL	1,971,300
T1484		
T1485	OFFICE OF STATE ETHICS	
T1486	Personal Services	1,561,773
T1487	Other Expenses	183,882
T1488	Equipment	2,500
T1489	Judge Trial Referee Fees	25,000
T1490	Reserve for Attorney Fees	50,000

T1491	Information Technology Initiatives	600,000
T1492	AGENCY TOTAL	2,423,155
T1493		
T1494	FREEDOM OF INFORMATION COMMISSION	
T1495	Personal Services	1,911,312
T1496	Other Expenses	200,000
T1497	Equipment	30,000
T1498	AGENCY TOTAL	2,141,312
T1499		
T1500	JUDICIAL SELECTION COMMISSION	
T1501	Personal Services	95,959
T1502	Other Expenses	21,691
T1503	Equipment	100
T1504	AGENCY TOTAL	117,750
T1505		
T1506	STATE PROPERTIES REVIEW BOARD	
T1507	Personal Services	325,702
T1508	Other Expenses	189,244
T1509	Equipment	100
T1510	AGENCY TOTAL	515,046
T1511		
T1512	STATE TREASURER	
T1513	Personal Services	4,471,817
T1514	Other Expenses	338,388
T1515	Equipment	100
T1516	AGENCY TOTAL	4,810,305
T1517		
T1518	STATE COMPTROLLER	
T1519	Personal Services	25,485,025
T1520	Other Expenses	6,135,110
T1521	Equipment	100
T1522	OTHER THAN PAYMENTS TO LOCAL	
T1523	GOVERNMENTS	
T1524	Governmental Accounting Standards Board	19,570
T1525	AGENCY TOTAL	31,639,805
T1526		
T1527	DEPARTMENT OF REVENUE SERVICES	
T1528	Personal Services	59,503,371
T1529	Other Expenses	10,821,216
T1530	Equipment	100

T1531	Collection and Litigation Contingency Fund	425,767
T1532	AGENCY TOTAL	70,750,454
T1533		
T1534	DIVISION OF SPECIAL REVENUE	
T1535	Personal Services	6,123,939
T1536	Other Expenses	1,532,217
T1537	Equipment	100
T1538	AGENCY TOTAL	7,656,256
T1539		
T1540	STATE INSURANCE AND RISK MANAGEMENT	
T1541	BOARD	
T1542	Personal Services	268,096
T1543	Other Expenses	14,163,704
T1544	Equipment	100
T1545	Surety Bonds for State Officials and Employees	21,700
T1546	AGENCY TOTAL	14,453,600
T1547		
T1548	GAMING POLICY BOARD	
T1549	Other Expenses	2,903
T1550		
T1551	OFFICE OF POLICY AND MANAGEMENT	
T1552	Personal Services	15,961,474
T1553	Other Expenses	3,838,273
T1554	Equipment	100
T1555	Automated Budget System and Data Base Link	63,610
T1556	Leadership, Education, Athletics in Partnership	850,000
T1557	(LEAP)	
T1558	Cash Management Improvement Act	100
T1559	Justice Assistance Grants	2,963,182
T1560	Neighborhood Youth Centers	1,250,930
T1561	Land Use Education	150,000
T1562	Office of Property Rights Ombudsman	214,667
T1563	Office of Business Advocate	400,000
T1564	Water Planning Council	200,000
T1565	Implement Energy Initiatives	7,000,000
T1566	Private Provider Health and Retirement Benefits	10,000,000
T1567	Urban Youth Violence Prevention	1,000,000
T1568	OTHER THAN PAYMENTS TO LOCAL	
T1569	GOVERNMENTS	
T1570	Tax Relief for Elderly Renters	18,622,979

T1571	Private Providers	39,000,000
T1572	Regional Planning Agencies	1,000,000
T1573	PAYMENTS TO LOCAL GOVERNMENTS	
T1574	Reimbursement Property Tax - Disability	576,142
T1575	Exemption	
T1576	Distressed Municipalities	7,800,000
T1577	Property Tax Relief Elderly Circuit Breaker	20,505,899
T1578	Property Tax Relief Elderly Freeze Program	900,000
T1579	Property Tax Relief for Veterans	2,970,099
T1580	P.I.L.O.T. - New Manufacturing Machinery and	109,930,000
T1581	Equipment	
T1582	Capital City Economic Development	7,900,000
T1583	Property Tax Exemption for Hybrid Vehicles	900,000
T1584	AGENCY TOTAL	253,997,455
T1585		
T1586	DEPARTMENT OF VETERANS' AFFAIRS	
T1587	Personal Services	25,806,728
T1588	Other Expenses	7,598,860
T1589	Equipment	1,000
T1590	Support Services for Veterans	200,000
T1591	OTHER THAN PAYMENTS TO LOCAL	
T1592	GOVERNMENTS	
T1593	Burial Expenses	7,200
T1594	Headstones	370,000
T1595	AGENCY TOTAL	33,983,788
T1596		
T1597	OFFICE OF WORKFORCE COMPETITIVENESS	
T1598	Personal Services	475,029
T1599	Other Expenses	301,824
T1600	Equipment	1,000
T1601	CETC Workforce	2,096,139
T1602	Job Funnels Projects	1,000,000
T1603	Connecticut Career Choices	800,000
T1604	Nanotechnology Study	300,000
T1605	SBIR Initiative	250,000
T1606	Career Ladder Pilot Program	500,000
T1607	Spanish-American Merchants Association	300,000
T1608	SBIR Matching Grants	250,000
T1609	AGENCY TOTAL	6,273,992
T1610		

T1611	BOARD OF ACCOUNTANCY	
T1612	Personal Services	325,075
T1613	Other Expenses	105,157
T1614	AGENCY TOTAL	430,232
T1615		
T1616	DEPARTMENT OF ADMINISTRATIVE	
T1617	SERVICES	
T1618	Personal Services	19,487,894
T1619	Other Expenses	1,109,739
T1620	Equipment	100
T1621	Tuition Reimbursement - Training and Travel	382,000
T1622	Loss Control Risk Management	278,241
T1623	Employees' Review Board	52,630
T1624	Quality of Work-Life	350,000
T1625	Refunds of Collections	30,000
T1626	W. C. Administrator	5,450,055
T1627	Hospital Billing System	101,005
T1628	Correctional Ombudsman	299,000
T1629	AGENCY TOTAL	27,540,664
T1630		
T1631	DEPARTMENT OF INFORMATION	
T1632	TECHNOLOGY	
T1633	Personal Services	7,320,312
T1634	Other Expenses	7,659,753
T1635	Equipment	100
T1636	Connecticut Education Network	3,239,119
T1637	AGENCY TOTAL	18,219,284
T1638		
T1639	DEPARTMENT OF PUBLIC WORKS	
T1640	Personal Services	7,448,015
T1641	Other Expenses	26,476,580
T1642	Equipment	100
T1643	Management Services	4,220,675
T1644	Rents and Moving	11,212,767
T1645	Capitol Day Care Center	114,250
T1646	Facilities Design Expenses	5,101,178
T1647	AGENCY TOTAL	54,573,565
T1648		
T1649	ATTORNEY GENERAL	
T1650	Personal Services	31,208,370

T1651	Other Expenses	1,629,091
T1652	Equipment	100
T1653	AGENCY TOTAL	32,837,561
T1654		
T1655	OFFICE OF THE CLAIMS COMMISSIONER	
T1656	Personal Services	294,583
T1657	Other Expenses	37,506
T1658	Equipment	100
T1659	Adjudicated Claims	85,000
T1660	AGENCY TOTAL	417,189
T1661		
T1662	DIVISION OF CRIMINAL JUSTICE	
T1663	Personal Services	43,503,403
T1664	Other Expenses	2,719,905
T1665	Equipment	100
T1666	Forensic Sex Evidence Exams	1,074,800
T1667	Witness Protection	447,913
T1668	Training and Education	120,908
T1669	Expert Witnesses	236,643
T1670	Medicaid Fraud Control	660,737
T1671	AGENCY TOTAL	48,764,409
T1672		
T1673	CRIMINAL JUSTICE COMMISSION	
T1674	Other Expenses	1,000
T1675		
T1676	STATE MARSHAL COMMISSION	
T1677	Personal Services	313,630
T1678	Other Expenses	161,374
T1679	Equipment	25,100
T1680	AGENCY TOTAL	500,104
T1681		
T1682	TOTAL	621,739,892
T1683	GENERAL GOVERNMENT	
T1684		
T1685	REGULATION AND PROTECTION	
T1686		
T1687	DEPARTMENT OF PUBLIC SAFETY	
T1688	Personal Services	129,996,218
T1689	Other Expenses	30,952,509
T1690	Equipment	100

T1691	Stress Reduction	53,354
T1692	Fleet Purchase	8,351,138
T1693	Gun Law Enforcement Task Force	500,000
T1694	Workers' Compensation Claims	3,619,776
T1695	COLLECT	51,500
T1696	Urban Violence Task Force	318,018
T1697	OTHER THAN PAYMENTS TO LOCAL	
T1698	GOVERNMENTS	
T1699	Civil Air Patrol	36,758
T1700	PAYMENTS TO LOCAL GOVERNMENTS	
T1701	SNTF Local Officer Incentive Program	238,800
T1702	AGENCY TOTAL	174,118,171
T1703		
T1704	POLICE OFFICER STANDARDS AND	
T1705	TRAINING COUNCIL	
T1706	Personal Services	2,071,448
T1707	Other Expenses	1,029,219
T1708	Equipment	15,100
T1709	AGENCY TOTAL	3,115,767
T1710		
T1711	BOARD OF FIREARMS PERMIT EXAMINERS	
T1712	Personal Services	89,197
T1713	Other Expenses	14,751
T1714	Equipment	100
T1715	AGENCY TOTAL	104,048
T1716		
T1717	MILITARY DEPARTMENT	
T1718	Personal Services	3,493,752
T1719	Other Expenses	3,273,537
T1720	Equipment	1,000
T1721	Firing Squads	319,500
T1722	Veteran's Service Bonuses	250,000
T1723	AGENCY TOTAL	7,337,789
T1724		
T1725	COMMISSION ON FIRE PREVENTION AND	
T1726	CONTROL	
T1727	Personal Services	1,687,862
T1728	Other Expenses	832,092
T1729	Equipment	100
T1730	Firefighter Training 1	1,545,000

T1731	OTHER THAN PAYMENTS TO LOCAL	
T1732	GOVERNMENTS	
T1733	Fire Training School - Willimantic	170,314
T1734	Fire Training School - Torrington	85,650
T1735	Fire Training School - New Haven	50,910
T1736	Fire Training School - Derby	39,094
T1737	Fire Training School - Wolcott	105,434
T1738	Fire Training School - Fairfield	74,100
T1739	Fire Training School - Hartford	178,248
T1740	Fire Training School - Middletown	62,161
T1741	Fire Training School - Stamford	3,350
T1742	Payments to Volunteer Fire Companies	200,000
T1743	Fire Training School - Stamford	55,000
T1744	AGENCY TOTAL	5,089,315
T1745		
T1746	DEPARTMENT OF CONSUMER PROTECTION	
T1747	Personal Services	10,307,942
T1748	Other Expenses	1,378,409
T1749	Equipment	100
T1750	AGENCY TOTAL	11,686,451
T1751		
T1752	LABOR DEPARTMENT	
T1753	Personal Services	8,512,443
T1754	Other Expenses	1,524,500
T1755	Equipment	1,000
T1756	Workforce Investment Act	25,895,848
T1757	Connecticut's Youth Employment Program	6,000,000
T1758	Jobs First Employment Services	16,337,976
T1759	Opportunity Industrial Centers	500,000
T1760	Individual Development Accounts	550,000
T1761	STRIDE	300,000
T1762	Apprenticeship Program	654,700
T1763	Connecticut Career Resource Network	164,752
T1764	21st Century Jobs	1,001,957
T1765	TANF Job Reorganization	6,500,000
T1766	Incumbent Worker Training	500,000
T1767	STRIVE	300,000
T1768	Unemployment Benefits for Military Spouses	350,000
T1769	Women's Business Development Center	150,000
T1770	Community Economic Development Fund -	250,000

T1771	Microenterprises	
T1772	AGENCY TOTAL	69,493,176
T1773		
T1774	OFFICE OF THE VICTIM ADVOCATE	
T1775	Personal Services	325,272
T1776	Other Expenses	51,912
T1777	Equipment	100
T1778	AGENCY TOTAL	377,284
T1779		
T1780	COMMISSION ON HUMAN RIGHTS AND	
T1781	OPPORTUNITIES	
T1782	Personal Services	7,663,620
T1783	Other Expenses	573,906
T1784	Equipment	1,000
T1785	Martin Luther King, Jr. Commission	6,650
T1786	AGENCY TOTAL	8,245,176
T1787		
T1788	OFFICE OF PROTECTION AND ADVOCACY	
T1789	FOR PERSONS WITH DISABILITIES	
T1790	Personal Services	2,354,956
T1791	Other Expenses	392,882
T1792	Equipment	1,000
T1793	AGENCY TOTAL	2,748,838
T1794		
T1795	OFFICE OF THE CHILD ADVOCATE	
T1796	Personal Services	826,699
T1797	Other Expenses	144,264
T1798	Equipment	1,000
T1799	Child Fatality Review Panel	84,917
T1800	AGENCY TOTAL	1,056,880
T1801		
T1802	DEPARTMENT OF EMERGENCY	
T1803	MANAGEMENT AND HOMELAND	
T1804	SECURITY	
T1805	Personal Services	4,115,403
T1806	Other Expenses	511,511
T1807	Equipment	100
T1808	American Red Cross	450,000
T1809	AGENCY TOTAL	5,077,014
T1810		

T1811	TOTAL	288,449,909
T1812	REGULATION AND PROTECTION	
T1813		
T1814	CONSERVATION AND DEVELOPMENT	
T1815		
T1816	DEPARTMENT OF AGRICULTURE	
T1817	Personal Services	3,860,000
T1818	Other Expenses	797,601
T1819	Equipment	100
T1820	CT Seafood Advisory Council	47,500
T1821	Food Council	25,000
T1822	Vibrio Bacterium Program	10,000
T1823	Connecticut Wine Council	47,500
T1824	OTHER THAN PAYMENTS TO LOCAL	
T1825	GOVERNMENTS	
T1826	WIC Program for Fresh Produce for Seniors	110,000
T1827	Collection of Agricultural Statistics	1,200
T1828	Tuberculosis and Brucellosis Indemnity	1,000
T1829	Exhibits and Demonstrations	5,600
T1830	Connecticut Grown Product Promotion	15,000
T1831	WIC Coupon Program for Fresh Produce	84,090
T1832	AGENCY TOTAL	5,004,591
T1833		
T1834	DEPARTMENT OF ENVIRONMENTAL	
T1835	PROTECTION	
T1836	Personal Services	34,064,400
T1837	Other Expenses	3,785,300
T1838	Equipment	100
T1839	Stream Gaging	195,456
T1840	Mosquito Control	375,203
T1841	State Superfund Site Maintenance	391,000
T1842	Laboratory Fees	275,875
T1843	Dam Maintenance	138,809
T1844	Invasive Plants Council	500,000
T1845	Storm Drain Filters	500,000
T1846	OTHER THAN PAYMENTS TO LOCAL	
T1847	GOVERNMENTS	
T1848	Agreement USGS-Geological Investigation	47,000
T1849	Agreement USGS - Hydrological Study	152,259
T1850	New England Interstate Water Pollution	8,400

T1851	Commission	
T1852	Northeast Interstate Forest Fire Compact	2,040
T1853	Connecticut River Valley Flood Control	40,200
T1854	Commission	
T1855	Thames River Valley Flood Control Commission	50,200
T1856	Agreement USGS-Water Quality Stream	210,981
T1857	Monitoring	
T1858	AGENCY TOTAL	40,737,223
T1859		
T1860	COUNCIL ON ENVIRONMENTAL QUALITY	
T1861	Personal Services	162,620
T1862	Other Expenses	14,500
T1863	Equipment	100
T1864	AGENCY TOTAL	177,220
T1865		
T1866	COMMISSION ON CULTURE AND TOURISM	
T1867	Personal Services	3,873,749
T1868	Other Expenses	1,048,949
T1869	Equipment	1,000
T1870	State-Wide Marketing	4,000,000
T1871	Ivoryton Playhouse	50,000
T1872	Schubert Theater	750,000
T1873	Richter Arts Center	50,000
T1874	City Lights	100,000
T1875	Hartford Urban Arts Grant	500,000
T1876	New Britain Arts Council	100,000
T1877	OTHER THAN PAYMENTS TO LOCAL	
T1878	GOVERNMENTS	
T1879	Discovery Museum	500,000
T1880	National Theatre for the Deaf	200,000
T1881	Culture, Tourism, and Arts Grant	5,000,000
T1882	CT Trust for Historic Preservation	500,000
T1883	PAYMENTS TO LOCAL GOVERNMENTS	
T1884	Greater Hartford Arts Council	125,000
T1885	Stamford Center for the Arts	1,100,000
T1886	Stepping Stone Child Museum	50,000
T1887	Maritime Center Authority	675,000
T1888	Basic Cultural Resources Grant	2,400,000
T1889	Tourism Districts	3,500,000
T1890	Connecticut Humanities Council	2,500,000

T1891	Amistad Committee for the Freedom Trail	45,000
T1892	Amistad Vessel	500,000
T1893	New Haven Festival of Arts and Ideas	1,000,000
T1894	New Haven Arts Council	125,000
T1895	Palace Theater	710,000
T1896	Beardsley Zoo	400,000
T1897	Mystic Aquarium	750,000
T1898	Quinebaug Tourism	100,000
T1899	Northwestern Tourism	100,000
T1900	Eastern Tourism	100,000
T1901	Central Tourism	100,000
T1902	Twain/Stowe Homes	120,000
T1903	Town of Stratford	500,000
T1904	AGENCY TOTAL	31,573,698
T1905		
T1906	DEPARTMENT OF ECONOMIC AND	
T1907	COMMUNITY DEVELOPMENT	
T1908	Personal Services	7,430,874
T1909	Other Expenses	1,352,314
T1910	Equipment	1,000
T1911	Elderly Rental Registry and Counselors	629,654
T1912	Small Business Incubator Program	1,000,000
T1913	Fair Housing	350,000
T1914	BioFuels Production Account	100,000
T1915	CCAT - Energy Application Research	450,000
T1916	CCAT - CT Manufacturing Supply Chain	1,000,000
T1917	Main Street Initiatives	80,000
T1918	Department of Housing	700,000
T1919	CCAT - CT Israeli Commission	150,000
T1920	Hydrogen/Fuel Cell Economy	250,000
T1921	Southeast CT Incubator	500,000
T1922	Southeast CT Marketing Plan	200,000
T1923	OTHER THAN PAYMENTS TO LOCAL	
T1924	GOVERNMENTS	
T1925	Entrepreneurial Centers	142,500
T1926	Subsidized Assisted Living Demonstration	2,068,000
T1927	Congregate Facilities Operation Costs	6,884,547
T1928	Housing Assistance and Counseling Program	588,903
T1929	Elderly Congregate Rent Subsidy	1,923,004
T1930	CONNSTEP	1,000,000

T1931	Development Research and Economic Assistance	250,000
T1932	SAMA Bus	100,000
T1933	AGENCY TOTAL	27,150,796
T1934		
T1935	AGRICULTURAL EXPERIMENT STATION	
T1936	Personal Services	6,300,651
T1937	Other Expenses	713,495
T1938	Equipment	100
T1939	Mosquito Control	221,869
T1940	Wildlife Disease Prevention	79,746
T1941	AGENCY TOTAL	7,315,861
T1942		
T1943	TOTAL	111,959,389
T1944	CONSERVATION AND DEVELOPMENT	
T1945		
T1946	HEALTH AND HOSPITALS	
T1947		
T1948	DEPARTMENT OF PUBLIC HEALTH	
T1949	Personal Services	34,946,831
T1950	Other Expenses	7,581,594
T1951	Equipment	3,200
T1952	Needle and Syringe Exchange Program	490,909
T1953	Community Services Support for Persons with	199,177
T1954	AIDS	
T1955	Children's Health Initiatives	1,609,658
T1956	Childhood Lead Poisoning	916,232
T1957	AIDS Services	5,586,988
T1958	Breast and Cervical Cancer Detection and	2,351,494
T1959	Treatment	
T1960	Services for Children Affected by AIDS	264,325
T1961	Children with Special Health Care Needs	1,371,764
T1962	Medicaid Administration	3,927,702
T1963	Fetal and Infant Mortality Review	300,000
T1964	Nursing Student Loan Forgiveness Program	250,000
T1965	OTHER THAN PAYMENTS TO LOCAL	
T1966	GOVERNMENTS	
T1967	Community Health Services	9,284,758
T1968	Emergency Medical Services Training	68,171
T1969	Emergency Medical Services Regional Offices	677,477
T1970	Rape Crisis	426,877

T1971	X-Ray Screening and Tuberculosis Care	820,761
T1972	Genetic Diseases Programs	895,323
T1973	Loan Repayment Program	125,067
T1974	Immunization Services	9,044,950
T1975	PAYMENTS TO LOCAL GOVERNMENTS	
T1976	Local and District Departments of Health	6,366,419
T1977	Venereal Disease Control	216,900
T1978	School Based Health Clinics	10,209,364
T1979	AGENCY TOTAL	97,935,941
T1980		
T1981	OFFICE OF HEALTH CARE ACCESS	
T1982	Personal Services	2,074,854
T1983	Other Expenses	236,218
T1984	Equipment	100
T1985	AGENCY TOTAL	2,311,172
T1986		
T1987	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T1988	Personal Services	5,089,450
T1989	Other Expenses	746,205
T1990	Equipment	8,500
T1991	Medicolegal Investigations	100,039
T1992	AGENCY TOTAL	5,944,194
T1993		
T1994	DEPARTMENT OF MENTAL RETARDATION	
T1995	Personal Services	317,128,169
T1996	Other Expenses	27,922,237
T1997	Equipment	1,000
T1998	Human Resource Development	231,358
T1999	Family Support Grants	3,280,095
T2000	Cooperative Placements Program	20,090,604
T2001	Clinical Services	4,828,372
T2002	Early Intervention	28,213,749
T2003	Community Temporary Support Services	67,315
T2004	Community Respite Care Programs	330,345
T2005	Workers' Compensation Claims	14,246,035
T2006	OTHER THAN PAYMENTS TO LOCAL	
T2007	GOVERNMENTS	
T2008	Rent Subsidy Program	4,537,554
T2009	Family Reunion Program	137,900
T2010	Employment Opportunities and Day Services	161,136,831

T2011	Community Residential Services	383,924,747
T2012	AGENCY TOTAL	966,076,311
T2013		
T2014	BOARD OF AUTISM SPECTRUM DISORDERS	
T2015	Personal Services	953,610
T2016	Other Expenses	275,000
T2017	Equipment	48,000
T2018	Pilot Program for Autism Services	1,000,000
T2019	AGENCY TOTAL	2,276,610
T2020		
T2021	DEPARTMENT OF MENTAL HEALTH AND	
T2022	ADDICTION SERVICES	
T2023	Personal Services	198,108,084
T2024	Other Expenses	32,082,281
T2025	Equipment	1,000
T2026	Housing Supports and Services	15,848,532
T2027	Managed Service System	30,055,820
T2028	Legal Services	536,085
T2029	Connecticut Mental Health Center	8,942,614
T2030	Capitol Region Mental Health Center	340,408
T2031	Professional Services	8,683,898
T2032	Regional Action Councils	325,000
T2033	General Assistance Managed Care	102,407,175
T2034	Workers' Compensation Claims	13,244,566
T2035	Nursing Home Screening	618,934
T2036	Young Adult Services	39,433,118
T2037	TBI Community Services	5,559,318
T2038	Jail Diversion	4,362,006
T2039	Behavioral Health Medications	8,989,095
T2040	Prison Overcrowding	6,306,821
T2041	Community Mental Health Strategy Board	11,397,910
T2042	Medicaid Adult Rehabilitation Option	3,927,000
T2043	Discharge and Diversion Services	3,025,618
T2044	Home and Community Based Services	2,304,976
T2045	OTHER THAN PAYMENTS TO LOCAL	
T2046	GOVERNMENTS	
T2047	Grants for Substance Abuse Services	25,657,045
T2048	Governor's Partnership to Protect Connecticut's	501,000
T2049	Workforce	
T2050	Grants for Mental Health Services	74,892,888

T2051	Employment Opportunities	10,322,196
T2052	AGENCY TOTAL	607,873,388
T2053		
T2054	PSYCHIATRIC SECURITY REVIEW BOARD	
T2055	Personal Services	334,977
T2056	Other Expenses	50,022
T2057	AGENCY TOTAL	384,999
T2058		
T2059	TOTAL	1,682,802,615
T2060	HEALTH AND HOSPITALS	
T2061		
T2062	HUMAN SERVICES	
T2063		
T2064	DEPARTMENT OF SOCIAL SERVICES	
T2065	Personal Services	120,166,574
T2066	Other Expenses	92,464,196
T2067	Equipment	1,000
T2068	Children's Health Council	218,317
T2069	HUSKY Outreach	1,706,452
T2070	Genetic Tests in Paternity Actions	201,202
T2071	State Food Stamp Supplement	276,517
T2072	Day Care Projects	465,353
T2073	HUSKY Program	55,839,749
T2074	OTHER THAN PAYMENTS TO LOCAL	
T2075	GOVERNMENTS	
T2076	Vocational Rehabilitation	7,385,768
T2077	Medicaid	3,743,664,107
T2078	Lifestar Helicopter	1,388,190
T2079	Old Age Assistance	33,518,653
T2080	Aid to the Blind	637,463
T2081	Aid to the Disabled	59,949,788
T2082	Temporary Assistance to Families - TANF	120,357,403
T2083	Emergency Assistance	500
T2084	Food Stamp Training Expenses	32,397
T2085	Connecticut Pharmaceutical Assistance Contract to	56,460,251
T2086	the Elderly	
T2087	Healthy Start	1,441,196
T2088	DMHAS-Disproportionate Share	105,935,000
T2089	Connecticut Home Care Program	63,057,625
T2090	Human Resource Development-Hispanic	1,007,671

T2091	Programs	
T2092	Services to the Elderly	6,465,455
T2093	Safety Net Services	2,049,247
T2094	Transportation for Employment Independence	3,209,745
T2095	Program	
T2096	Transitional Rental Assistance	1,186,680
T2097	Refunds of Collections	187,150
T2098	Services for Persons With Disabilities	740,485
T2099	Child Care Services-TANF/CCDBG	93,118,727
T2100	Nutrition Assistance	346,829
T2101	Housing/Homeless Services	46,898,937
T2102	Employment Opportunities	1,231,379
T2103	Human Resource Development	35,251
T2104	Child Day Care	10,184,456
T2105	Independent Living Centers	638,467
T2106	AIDS Drug Assistance	606,678
T2107	Disproportionate Share-Medical Emergency	53,725,000
T2108	Assistance	
T2109	DSH-Urban Hospitals in Distressed Municipalities	31,550,000
T2110	State Administered General Assistance	220,143,217
T2111	School Readiness	6,178,876
T2112	Connecticut Children's Medical Center	11,020,000
T2113	Community Services	3,462,969
T2114	Alzheimer Respite Care	3,000,000
T2115	Family Grants	470,099
T2116	Human Service Infrastructure Community Action	4,447,292
T2117	Program	
T2118	Teen Pregnancy Prevention	1,486,008
T2119	Medicare Part D Supplemental Needs Fund	5,000,000
T2120	PAYMENTS TO LOCAL GOVERNMENTS	
T2121	Child Day Care	4,943,127
T2122	Human Resource Development	29,667
T2123	Human Resource Development-Hispanic	5,087
T2124	Programs	
T2125	Teen Pregnancy Prevention	848,312
T2126	Services to the Elderly	43,118
T2127	Housing/Homeless Services	666,341
T2128	Community Services	160,499
T2129	AGENCY TOTAL	4,980,254,470
T2130		

T2131	STATE DEPARTMENT ON AGING	
T2132	Personal Services	330,750
T2133	Other Expenses	118,250
T2134	Equipment	1,000
T2135	AGENCY TOTAL	450,000
T2136		
T2137	TOTAL	4,980,704,470
T2138	HUMAN SERVICES	
T2139		
T2140	EDUCATION, MUSEUMS, LIBRARIES	
T2141		
T2142	DEPARTMENT OF EDUCATION	
T2143	Personal Services	135,171,412
T2144	Other Expenses	17,507,365
T2145	Equipment	57,475
T2146	Institutes for Educators	135,914
T2147	Basic Skills Exam Teachers in Training	1,306,071
T2148	Teachers' Standards Implementation Program	3,048,558
T2149	Early Childhood Program	4,897,884
T2150	Development of Mastery Exams Grades 4, 6, and 8	15,224,921
T2151	Adult Education Action	266,689
T2152	Vocational Technical School Textbooks	750,000
T2153	Repair of Instructional Equipment	387,995
T2154	Minor Repairs to Plant	390,213
T2155	Connecticut Pre-Engineering Program	400,000
T2156	Connecticut Writing Project	100,000
T2157	Resource Equity Assessments	499,126
T2158	Readers as Leaders	65,000
T2159	Early Childhood Advisory Cabinet	1,050,000
T2160	High School Technology Initiative	1,000,000
T2161	Best Practices	500,000
T2162	School Readiness Staff Bonuses	150,000
T2163	School Accountability	1,925,000
T2164	Preschool Quality Rating System	2,500,000
T2165	CommPACT Schools	1,500,000
T2166	Longitudinal Data Systems	2,750,000
T2167	Connecticut Science Center	1,200,000
T2168	Educational Assessments	500,000
T2169	OTHER THAN PAYMENTS TO LOCAL	
T2170	GOVERNMENTS	

T2171	American School for the Deaf	9,979,202
T2172	RESC Leases	800,000
T2173	Regional Education Services	1,730,000
T2174	Omnibus Education Grants State Supported	7,945,417
T2175	Schools	
T2176	Head Start Services	2,748,150
T2177	Head Start Enhancement	1,773,000
T2178	Family Resource Centers	6,359,461
T2179	Charter Schools	40,692,150
T2180	CT Public Television	150,000
T2181	Youth Service Bureau Enhancement	1,250,000
T2182	Head Start - Early Childhood Link	2,200,000
T2183	PAYMENTS TO LOCAL GOVERNMENTS	
T2184	Vocational Agriculture	3,560,565
T2185	Transportation of School Children	47,964,000
T2186	Adult Education	21,846,400
T2187	Health and Welfare Services Pupils Private Schools	4,775,000
T2188	Education Equalization Grants	1,831,582,288
T2189	Bilingual Education	2,129,033
T2190	Priority School Districts	146,494,256
T2191	Young Parents Program	229,330
T2192	Interdistrict Cooperation	14,127,369
T2193	School Breakfast Program	1,634,103
T2194	Excess Cost - Student Based	133,891,451
T2195	Excess Cost - Equity	4,000,000
T2196	Non-Public School Transportation	3,995,000
T2197	School to Work Opportunities	213,750
T2198	Youth Service Bureaus	2,944,598
T2199	OPEN Choice Program	14,115,002
T2200	Early Reading Success	2,403,646
T2201	Magnet Schools	116,509,285
T2202	After School Program	6,200,000
T2203	Young Adult Learners	500,000
T2204	Gifted and Talented	500,000
T2205	Special Education - Demonstration Project	1,200,000
T2206	AGENCY TOTAL	2,629,726,079
T2207		
T2208	BOARD OF EDUCATION AND SERVICES FOR	
T2209	THE BLIND	
T2210	Personal Services	4,370,705

T2211	Other Expenses	870,205
T2212	Equipment	1,000
T2213	Educational Aid for Blind and Visually	7,156,842
T2214	Handicapped Children	
T2215	Enhanced Employment Opportunities	673,000
T2216	OTHER THAN PAYMENTS TO LOCAL	
T2217	GOVERNMENTS	
T2218	Supplementary Relief and Services	115,425
T2219	Vocational Rehabilitation	989,454
T2220	Special Training for the Deaf Blind	331,761
T2221	Connecticut Radio Information Service	92,253
T2222	AGENCY TOTAL	14,600,645
T2223		
T2224	COMMISSION ON THE DEAF AND HEARING	
T2225	IMPAIRED	
T2226	Personal Services	704,218
T2227	Other Expenses	162,454
T2228	Equipment	1,000
T2229	Part-Time Interpreters	316,200
T2230	AGENCY TOTAL	1,183,872
T2231		
T2232	STATE LIBRARY	
T2233	Personal Services	5,856,069
T2234	Other Expenses	870,459
T2235	Equipment	1,000
T2236	State-Wide Digital Library	2,067,485
T2237	Interlibrary Loan Delivery Service	262,097
T2238	Legal/Legislative Library Materials	1,200,000
T2239	State-Wide Data Base Program	710,206
T2240	Info Anytime	150,000
T2241	Computer Access	200,000
T2242	OTHER THAN PAYMENTS TO LOCAL	
T2243	GOVERNMENTS	
T2244	Support Cooperating Library Service Units	450,000
T2245	PAYMENTS TO LOCAL GOVERNMENTS	
T2246	Grants to Public Libraries	347,109
T2247	Connecticard Payments	1,226,028
T2248	AGENCY TOTAL	13,340,453
T2249		
T2250	DEPARTMENT OF HIGHER EDUCATION	

T2251	Personal Services	2,866,195
T2252	Other Expenses	172,569
T2253	Equipment	1,000
T2254	Minority Advancement Program	2,405,666
T2255	Alternate Route to Certification	477,033
T2256	National Service Act	345,647
T2257	International Initiatives	120,000
T2258	Minority Teacher Incentive Program	481,374
T2259	Education and Health Initiatives	550,000
T2260	OTHER THAN PAYMENTS TO LOCAL	
T2261	GOVERNMENTS	
T2262	Capitol Scholarship Program	8,927,779
T2263	Awards to Children of Deceased/ Disabled	4,000
T2264	Veterans	
T2265	Connecticut Independent College Student Grant	24,546,521
T2266	Connecticut Aid for Public College Students	31,275,808
T2267	New England Board of Higher Education	183,750
T2268	Connecticut Aid to Charter Oak	59,393
T2269	Opportunities in Veterinary Medicine	100,000
T2270	Washington Center	25,000
T2271	AGENCY TOTAL	72,541,735
T2272		
T2273	UNIVERSITY OF CONNECTICUT	
T2274	Other Expenses	300,000
T2275	Operating Expenses	215,199,850
T2276	Tuition Freeze	4,741,885
T2277	Regional Campus Enhancement	7,374,425
T2278	Veterinary Diagnostic Laboratory	100,000
T2279	AGENCY TOTAL	227,716,160
T2280		
T2281	UNIVERSITY OF CONNECTICUT HEALTH	
T2282	CENTER	
T2283	Operating Expenses	102,457,891
T2284	AHEC	505,707
T2285	Fringe Benefits	5,000,000
T2286	AGENCY TOTAL	107,963,598
T2287		
T2288	CHARTER OAK STATE COLLEGE	
T2289	Operating Expenses	2,175,936
T2290	Distance Learning Consortium	683,472

T2291	AGENCY TOTAL	2,859,408
T2292		
T2293	TEACHERS' RETIREMENT BOARD	
T2294	Personal Services	1,782,963
T2295	Other Expenses	778,633
T2296	Equipment	1,000
T2297	OTHER THAN PAYMENTS TO LOCAL	
T2298	GOVERNMENTS	
T2299	Retirement Contributions	389,302,674
T2300	Retirees Health Service Cost	16,031,169
T2301	Municipal Retiree Health Insurance Costs	8,989,193
T2302	AGENCY TOTAL	416,885,632
T2303		
T2304	REGIONAL COMMUNITY - TECHNICAL	
T2305	COLLEGES	
T2306	Operating Expenses	150,842,295
T2307	Tuition Freeze	2,160,925
T2308	Manufacturing Technology Program - Asnuntuck	345,000
T2309	Expand Manufacturing Technology Program	200,000
T2310	AGENCY TOTAL	153,548,220
T2311		
T2312	CONNECTICUT STATE UNIVERSITY	
T2313	Operating Expenses	152,284,620
T2314	Tuition Freeze	6,561,971
T2315	Waterbury-Based Degree Program	997,703
T2316	AGENCY TOTAL	159,844,294
T2317		
T2318	TOTAL	3,800,210,096
T2319	EDUCATION, MUSEUMS, LIBRARIES	
T2320		
T2321	CORRECTIONS	
T2322		
T2323	DEPARTMENT OF CORRECTION	
T2324	Personal Services	426,896,070
T2325	Other Expenses	72,959,414
T2326	Equipment	100
T2327	Workers' Compensation Claims	24,898,513
T2328	Inmate Medical Services	104,184,273
T2329	Parole Staffing and Operations	5,126,361
T2330	Mental Health AIC	500,000

T2331	OTHER THAN PAYMENTS TO LOCAL	
T2332	GOVERNMENTS	
T2333	Aid to Paroled and Discharged Inmates	9,500
T2334	Legal Services to Prisoners	768,595
T2335	Volunteer Services	170,758
T2336	Community Support Services	33,787,463
T2337	AGENCY TOTAL	669,301,047
T2338		
T2339	DEPARTMENT OF CHILDREN AND FAMILIES	
T2340	Personal Services	290,594,636
T2341	Other Expenses	50,486,054
T2342	Equipment	1,000
T2343	Short-Term Residential Treatment	692,358
T2344	Substance Abuse Screening	1,770,379
T2345	Workers' Compensation Claims	10,562,850
T2346	Local Systems of Care	2,090,265
T2347	Family Support Services	16,052,540
T2348	Emergency Needs	1,000,000
T2349	OTHER THAN PAYMENTS TO LOCAL	
T2350	GOVERNMENTS	
T2351	Health Assessment and Consultation	937,541
T2352	Grants for Psychiatric Clinics for Children	13,788,591
T2353	Day Treatment Centers for Children	5,628,767
T2354	Juvenile Justice Outreach Services	12,358,095
T2355	Child Abuse and Neglect Intervention	6,020,272
T2356	Community Emergency Services	192,543
T2357	Community Based Prevention Programs	4,863,620
T2358	Family Violence Outreach and Counseling	1,819,203
T2359	Support for Recovering Families	8,613,355
T2360	No Nexus Special Education	8,037,889
T2361	Family Preservation Services	5,228,540
T2362	Substance Abuse Treatment	4,358,271
T2363	Child Welfare Support Services	4,153,401
T2364	Board and Care for Children - Adoption	74,105,257
T2365	Board and Care for Children - Foster	119,996,026
T2366	Board and Care for Children - Residential	216,037,287
T2367	Individualized Family Supports	17,014,615
T2368	Community KidCare	23,553,065
T2369	Covenant to Care	161,666
T2370	Neighborhood Center	257,777

T2371	AGENCY TOTAL	900,375,863
T2372		
T2373	COUNCIL TO ADMINISTER THE CHILDREN'S	
T2374	TRUST FUND	
T2375	Personal Services	1,397,385
T2376	Other Expenses	85,000
T2377	Equipment	1,000
T2378	Children's Trust Fund	14,353,290
T2379	Safe Harbor Respite	200,000
T2380	AGENCY TOTAL	16,036,675
T2381		
T2382	TOTAL	1,585,713,585
T2383	CORRECTIONS	
T2384		
T2385	JUDICIAL	
T2386		
T2387	JUDICIAL DEPARTMENT	
T2388	Personal Services	323,322,215
T2389	Other Expenses	70,781,065
T2390	Equipment	2,762,423
T2391	Alternative Incarceration Program	46,179,152
T2392	Justice Education Center, Inc.	300,000
T2393	Juvenile Alternative Incarceration	32,474,484
T2394	Juvenile Justice Centers	3,169,380
T2395	Probate Court	2,500,000
T2396	Youthful Offender Services	8,628,589
T2397	Victim Security Account	155,000
T2398	AGENCY TOTAL	490,272,308
T2399		
T2400	PUBLIC DEFENDER SERVICES COMMISSION	
T2401	Personal Services	34,169,082
T2402	Other Expenses	1,402,683
T2403	Equipment	100
T2404	Special Public Defenders - Contractual	3,044,467
T2405	Special Public Defenders - Non-Contractual	5,850,292
T2406	Expert Witnesses	1,615,646
T2407	Training and Education	126,114
T2408	AGENCY TOTAL	46,208,384
T2409		
T2410	CHILD PROTECTION COMMISSION	

T2411	Personal Services	580,031
T2412	Other Expenses	184,674
T2413	Training for Contracted Attorneys	45,000
T2414	Contracted Attorneys	11,612,135
T2415	Contracted Attorney Related Expenses	114,435
T2416	AGENCY TOTAL	12,536,275
T2417		
T2418	TOTAL	549,016,967
T2419	JUDICIAL	
T2420		
T2421	NON-FUNCTIONAL	
T2422		
T2423	MISCELLANEOUS APPROPRIATION TO THE	
T2424	GOVERNOR	
T2425	Governor's Contingency Account	15,000
T2426		
T2427	DEBT SERVICE - STATE TREASURER	
T2428	Debt Service	1,421,390,258
T2429	UConn 2000 - Debt Service	114,018,431
T2430	CHEFA Day Care Security	8,500,000
T2431	AGENCY TOTAL	1,543,908,689
T2432		
T2433	STATE COMPTROLLER - MISCELLANEOUS	
T2434	OTHER THAN PAYMENTS TO LOCAL	
T2435	GOVERNMENTS	
T2436	Maintenance of County Base Fire Radio Network	25,176
T2437	Maintenance of State-Wide Fire Radio Network	16,756
T2438	Equal Grants to Thirty-Four Non-Profit General	31
T2439	Hospitals	
T2440	Police Association of Connecticut	190,000
T2441	Connecticut State Firefighter's Association	194,711
T2442	Interstate Environmental Commission	102,700
T2443	PAYMENTS TO LOCAL GOVERNMENTS	
T2444	Reimbursement to Towns for Loss of Taxes on	88,322,037
T2445	State Property	
T2446	Reimbursements to Towns for Loss of Taxes on	130,731,737
T2447	Private Tax-Exempt Property	
T2448	AGENCY TOTAL	219,583,148
T2449		
T2450	STATE COMPTROLLER - FRINGE BENEFITS	

T2451	Unemployment Compensation	4,667,627
T2452	State Employees Retirement Contributions	504,424,039
T2453	Higher Education Alternative Retirement System	31,516,000
T2454	Pensions and Retirements - Other Statutory	1,884,000
T2455	Judges and Compensation Commissioners	14,172,454
T2456	Retirement	
T2457	Insurance - Group Life	6,787,064
T2458	Employers Social Security Tax	232,188,340
T2459	State Employees Health Service Cost	520,009,884
T2460	Retired State Employees Health Service Cost	503,035,000
T2461	Tuition Reimbursement - Training and Travel	2,002,500
T2462	AGENCY TOTAL	1,820,686,908
T2463		
T2464	RESERVE FOR SALARY ADJUSTMENTS	
T2465	Reserve for Salary Adjustments	92,803,621
T2466		
T2467	WORKERS' COMPENSATION CLAIMS -	
T2468	DEPARTMENT OF ADMINISTRATIVE	
T2469	SERVICES	
T2470	Workers' Compensation Claims	23,206,154
T2471		
T2472	JUDICIAL REVIEW COUNCIL	
T2473	Personal Services	142,160
T2474	Other Expenses	29,933
T2475	Equipment	100
T2476	AGENCY TOTAL	172,193
T2477		
T2478	TOTAL	3,700,375,713
T2479	NON-FUNCTIONAL	
T2480		
T2481	TOTAL	17,403,471,882
T2482	GENERAL FUND	
T2483		
T2484	LESS:	
T2485		
T2486	Legislative Unallocated Lapses	-2,200,000
T2487	Estimated Unallocated Lapses	-87,780,000
T2488	General Personal Services Reduction	-14,000,000
T2489	General Other Expenses Reduction	-11,000,000
T2490	DoIT Consultants Lapse	-2,000,000

T2491		
T2492	NET -	17,286,491,882
T2493	GENERAL FUND	

24 Sec. 12. (Effective July 1, 2007) The following sums are appropriated
 25 for the annual period as indicated and for the purposes described.

T2494	SPECIAL TRANSPORTATION FUND	
T2495		2008 - 2009
T2496		
T2497		\$
T2498		
T2499	GENERAL GOVERNMENT	
T2500		
T2501	STATE INSURANCE AND RISK MANAGEMENT	
T2502	BOARD	
T2503	Other Expenses	2,517,540
T2504		
T2505	TOTAL	2,517,540
T2506	GENERAL GOVERNMENT	
T2507		
T2508	REGULATION AND PROTECTION	
T2509		
T2510	DEPARTMENT OF MOTOR VEHICLES	
T2511	Personal Services	44,376,964
T2512	Other Expenses	16,178,125
T2513	Equipment	966,136
T2514	Insurance Enforcement	659,785
T2515	Commercial Vehicle Information Systems and	283,000
T2516	Networks Project	
T2517	AGENCY TOTAL	62,464,010
T2518		
T2519	TOTAL	62,464,010
T2520	REGULATION AND PROTECTION	
T2521		
T2522	TRANSPORTATION	
T2523		
T2524	DEPARTMENT OF TRANSPORTATION	
T2525	Personal Services	151,867,442
T2526	Other Expenses	48,038,056

T2527	Equipment	2,238,870
T2528	Minor Capital Projects	350,000
T2529	Highway and Bridge Renewal-Equipment	8,000,000
T2530	Highway Planning and Research	3,192,843
T2531	Hospital Transit for Dialysis	100,000
T2532	Rail Operations	116,978,770
T2533	Bus Operations	119,159,718
T2534	Highway and Bridge Renewal	12,576,141
T2535	Tweed-New Haven Airport Grant	600,000
T2536	ADA Para-transit Program	22,223,606
T2537	Non-ADA Dial-A-Ride Program	576,361
T2538	Southeast Tourism Transit System	3,000,000
T2539	Non Bondable Bus Capital Projects	250,000
T2540	PAYMENTS TO LOCAL GOVERNMENTS	
T2541	Town Aid Road Grants - TF	22,000,000
T2542	AGENCY TOTAL	511,151,807
T2543		
T2544	TOTAL	511,151,807
T2545	TRANSPORTATION	
T2546		
T2547	NON-FUNCTIONAL	
T2548		
T2549	DEBT SERVICE - STATE TREASURER	
T2550	Debt Service	449,526,814
T2551		
T2552	STATE COMPTROLLER - FRINGE BENEFITS	
T2553	Unemployment Compensation	242,000
T2554	State Employees Retirement Contributions	71,426,000
T2555	Insurance - Group Life	282,794
T2556	Employers Social Security Tax	19,960,600
T2557	State Employees Health Service Cost	39,604,600
T2558	AGENCY TOTAL	131,515,994
T2559		
T2560	RESERVE FOR SALARY ADJUSTMENTS	
T2561	Reserve for Salary Adjustments	7,799,645
T2562		
T2563	WORKERS' COMPENSATION CLAIMS -	
T2564	DEPARTMENT OF ADMINISTRATIVE	
T2565	SERVICES	
T2566	Workers' Compensation Claims	5,345,089

T2567		
T2568	TOTAL	594,187,542
T2569	NON-FUNCTIONAL	
T2570		
T2571	TOTAL	1,170,320,899
T2572	SPECIAL TRANSPORTATION FUND	
T2573		
T2574	LESS:	
T2575		
T2576	Estimated Unallocated Lapses	-11,000,000
T2577		
T2578	NET -	1,159,320,899
T2579	SPECIAL TRANSPORTATION FUND	

26 Sec. 13. (Effective July 1, 2007) The following sums are appropriated
27 for the annual period as indicated and for the purposes described.

T2580	MASHANTUCKET PEQUOT AND	
T2581	MOHEGAN FUND	
T2582		2008 - 2009
T2583		
T2584		\$
T2585		
T2586	NON-FUNCTIONAL	
T2587		
T2588	STATE COMPTROLLER - MISCELLANEOUS	
T2589	PAYMENTS TO LOCAL GOVERNMENTS	
T2590	Grants to Towns	101,050,000
T2591		
T2592	TOTAL	101,050,000
T2593	NON-FUNCTIONAL	
T2594		
T2595	TOTAL	101,050,000
T2596	MASHANTUCKET PEQUOT AND	
T2597	MOHEGAN FUND	

28 Sec. 14. (Effective July 1, 2007) The following sums are appropriated
29 for the annual period as indicated and for the purposes described.

T2598	SOLDIERS, SAILORS AND MARINES' FUND	
T2599		2008 - 2009
T2600		
T2601		\$
T2602		
T2603	HUMAN SERVICES	
T2604		
T2605	SOLDIERS, SAILORS AND MARINES' FUND	
T2606	Personal Services	770,774
T2607	Other Expenses	65,157
T2608	Equipment	10,500
T2609	Award Payments to Veterans	1,979,800
T2610	Fringe Benefits	470,322
T2611	AGENCY TOTAL	3,296,553
T2612		
T2613	TOTAL	3,296,553
T2614	HUMAN SERVICES	
T2615		
T2616	TOTAL	3,296,553
T2617	SOLDIERS, SAILORS AND MARINES' FUND	

30 Sec. 15. (*Effective July 1, 2007*) The following sums are appropriated
 31 for the annual period as indicated and for the purposes described.

T2618	REGIONAL MARKET OPERATION FUND	
T2619		2008 - 2009
T2620		
T2621		\$
T2622		
T2623	CONSERVATION AND DEVELOPMENT	
T2624		
T2625	DEPARTMENT OF AGRICULTURE	
T2626	Personal Services	395,248
T2627	Other Expenses	232,714
T2628	Equipment	100
T2629	Fringe Benefits	263,011
T2630	AGENCY TOTAL	891,073
T2631		
T2632	TOTAL	891,073
T2633	CONSERVATION AND DEVELOPMENT	

T2634		
T2635	NON-FUNCTIONAL	
T2636		
T2637	DEBT SERVICE - STATE TREASURER	
T2638	Debt Service	122,067
T2639		
T2640	TOTAL	122,067
T2641	NON-FUNCTIONAL	
T2642		
T2643	TOTAL	1,013,140
T2644	REGIONAL MARKET OPERATION FUND	

32 Sec. 16. (*Effective July 1, 2007*) The following sums are appropriated
 33 for the annual period as indicated and for the purposes described.

T2645	BANKING FUND	
T2646		2008 - 2009
T2647		
T2648		\$
T2649		
T2650	REGULATION AND PROTECTION	
T2651		
T2652	DEPARTMENT OF BANKING	
T2653	Personal Services	10,805,361
T2654	Other Expenses	1,841,792
T2655	Equipment	100
T2656	Fringe Benefits	6,079,741
T2657	Indirect Overhead	234,139
T2658	AGENCY TOTAL	18,961,133
T2659		
T2660	TOTAL	18,961,133
T2661	REGULATION AND PROTECTION	
T2662		
T2663	TOTAL	18,961,133
T2664	BANKING FUND	

34 Sec. 17. (*Effective July 1, 2007*) The following sums are appropriated
 35 for the annual period as indicated and for the purposes described.

T2665	INSURANCE FUND	
T2666		2008 - 2009
T2667		
T2668		\$
T2669		
T2670	REGULATION AND PROTECTION	
T2671		
T2672	INSURANCE DEPARTMENT	
T2673	Personal Services	13,206,743
T2674	Other Expenses	2,138,612
T2675	Equipment	134,500
T2676	Fringe Benefits	7,398,610
T2677	Indirect Overhead	175,000
T2678	AGENCY TOTAL	23,053,465
T2679		
T2680	OFFICE OF THE HEALTHCARE ADVOCATE	
T2681	Personal Services	466,722
T2682	Other Expenses	141,971
T2683	Equipment	36,333
T2684	Fringe Benefits	266,116
T2685	Indirect Overhead	25,000
T2686	AGENCY TOTAL	936,142
T2687		
T2688	TOTAL	23,989,607
T2689	REGULATION AND PROTECTION	
T2690		
T2691	TOTAL	23,989,607
T2692	INSURANCE FUND	

36 Sec. 18. (Effective July 1, 2007) The following sums are appropriated
37 for the annual period as indicated and for the purposes described.

T2693	CONSUMER COUNSEL AND PUBLIC UTILITY	
T2694	CONTROL FUND	
T2695		2008 - 2009
T2696		
T2697		\$
T2698		
T2699	REGULATION AND PROTECTION	
T2700		

T2701	OFFICE OF CONSUMER COUNSEL	
T2702	Personal Services	2,113,848
T2703	Other Expenses	615,543
T2704	Equipment	27,719
T2705	Fringe Benefits	1,174,387
T2706	Indirect Overhead	244,243
T2707	AGENCY TOTAL	4,175,740
T2708		
T2709	DEPARTMENT OF PUBLIC UTILITY CONTROL	
T2710	Personal Services	11,635,120
T2711	Other Expenses	1,614,506
T2712	Equipment	92,482
T2713	Fringe Benefits	6,573,853
T2714	Indirect Overhead	149,575
T2715	Nuclear Energy Advisory Council	1,000
T2716	AGENCY TOTAL	20,066,536
T2717		
T2718	TOTAL	24,242,276
T2719	REGULATION AND PROTECTION	
T2720		
T2721	TOTAL	24,242,276
T2722	CONSUMER COUNSEL AND PUBLIC UTILITY	
T2723	CONTROL FUND	

38 Sec. 19. (*Effective July 1, 2007*) The following sums are appropriated
 39 for the annual period as indicated and for the purposes described.

T2724	WORKERS' COMPENSATION FUND	
T2725		2008 - 2009
T2726		
T2727		\$
T2728		
T2729	GENERAL GOVERNMENT	
T2730		
T2731	DIVISION OF CRIMINAL JUSTICE	
T2732	Personal Services	55,336
T2733		
T2734	TOTAL	55,336
T2735	GENERAL GOVERNMENT	
T2736		

T2737	REGULATION AND PROTECTION	
T2738		
T2739	LABOR DEPARTMENT	
T2740	Occupational Health Clinics	674,587
T2741		
T2742	WORKERS' COMPENSATION COMMISSION	
T2743	Personal Services	9,853,980
T2744	Other Expenses	3,311,885
T2745	Equipment	307,020
T2746	Criminal Justice Fraud Unit	498,030
T2747	Rehabilitative Services	2,845,840
T2748	Fringe Benefits	5,622,685
T2749	Indirect Overhead	986,133
T2750	AGENCY TOTAL	23,425,573
T2751		
T2752	TOTAL	24,100,160
T2753	REGULATION AND PROTECTION	
T2754		
T2755	TOTAL	24,155,496
T2756	WORKERS' COMPENSATION FUND	

40 Sec. 20. (Effective July 1, 2007) The following sums are appropriated
 41 for the annual period as indicated and for the purposes described.

T2757	CRIMINAL INJURIES COMPENSATION FUND	
T2758		2008 - 2009
T2759		
T2760		\$
T2761		
T2762	JUDICIAL	
T2763		
T2764	JUDICIAL DEPARTMENT	
T2765	Criminal Injuries Compensation	2,025,000
T2766		
T2767	TOTAL	2,025,000
T2768	JUDICIAL	
T2769		
T2770	TOTAL	2,025,000
T2771	CRIMINAL INJURIES COMPENSATION FUND	

42 Sec. 21. (*Effective from passage*) (a) The following sums are
 43 appropriated from the General Fund for the purposes herein specified
 44 for the fiscal year ending June 30, 2007:

T2772	GENERAL FUND	
T2773		
T2774	SECRETARY OF THE STATE	
T2775	Other Expenses	\$ 1,500,000
T2776		
T2777	OFFICE OF POLICY AND	
T2778	MANAGEMENT	
T2779	OTHER THAN PAYMENTS TO LOCAL	
T2780	GOVERNMENTS	
T2781	Regional Planning Agencies	10,000,000
T2782		
T2783	DEPARTMENT OF ADMINISTRATIVE	
T2784	SERVICES	
T2785	Other Expenses	40,000
T2786		
T2787	DIVISION OF CRIMINAL JUSTICE	
T2788	Other Expenses	58,500
T2789		
T2790	DEPARTMENT OF AGRICULTURE	
T2791	Dairy Farmers	2,000,000
T2792		
T2793	DEPARTMENT OF ENVIRONMENTAL	
T2794	PROTECTION	
T2795	Clean Diesel Buses	10,000,000
T2796		
T2797	COMMISSION ON CULTURE AND	
T2798	TOURISM	
T2799	State-Wide Marketing	5,000,000
T2800		
T2801	DEPARTMENT OF ECONOMIC AND	
T2802	COMMUNITY DEVELOPMENT	
T2803	Biodiesel	5,000,000
T2804	Deferred Maintenance for Public Housing	10,000,000
T2805	Home CT	4,000,000
T2806	AGENCY TOTAL	19,000,000
T2807		

T2808	DEPARTMENT OF PUBLIC HEALTH	
T2809	Equipment	600,000
T2810		
T2811	DEPARTMENT OF MENTAL RETARDATION	
T2812	Other Expenses	1,778,321
T2813		
T2814	DEPARTMENT OF MENTAL HEALTH AND	
T2815	ADDICTION SERVICES	
T2816	Other Expenses	170,000
T2817	OTHER THAN PAYMENTS TO LOCAL	
T2818	GOVERNMENTS	
T2819	Grants for Substance Abuse Services	500,000
T2820	AGENCY TOTAL	670,000
T2821		
T2822	DEPARTMENT OF EDUCATION	
T2823	Personal Services	434,807
T2824	Distance Learning Initiative	1,700,000
T2825	Technical School Supplies	1,000,000
T2826	PAYMENTS TO LOCAL GOVERNMENTS	
T2827	School Safety	10,000,000
T2828	AGENCY TOTAL	13,134,807
T2829		
T2830	STATE LIBRARY	
T2831	Arts Inventory	150,000
T2832		
T2833	DEPARTMENT OF HIGHER EDUCATION	
T2834	Other Expenses	200,000
T2835	OTHER THAN PAYMENTS TO LOCAL	
T2836	GOVERNMENTS	
T2837	Higher Education State Matching Grant	8,370,000
T2838	AGENCY TOTAL	8,570,000
T2839		
T2840	TEACHERS' RETIREMENT BOARD	
T2841	OTHER THAN PAYMENTS TO LOCAL	
T2842	GOVERNMENTS	
T2843	Retirement Contributions	240,000,000
T2844		
T2845	REGIONAL COMMUNITY - TECHNICAL	
T2846	COLLEGES	
T2847	Operating Expenses	860,000

T2848		
T2849	DEPARTMENT OF CORRECTION	
T2850	Cheshire Prison Effluence	800,000
T2851		
T2852	DEPARTMENT OF CHILDREN AND	
T2853	FAMILIES	
T2854	Other Expenses	300,000
T2855	Adolescent Psychiatric Services	300,000
T2856	AGENCY TOTAL	600,000
T2857		
T2858	DEPARTMENT OF TRANSPORTATION	
T2859		
T2860	PAYMENTS TO LOCAL GOVERNMENTS	
T2861	Town Aid Road Grants	16,000,000
T2862		
T2863	DEBT SERVICE - STATE TREASURER	
T2864	Pension Obligation Bonds	10,000,000
T2865	Securitization (ECLM and Clean Energy)	95,000,000
T2866	AGENCY TOTAL	105,000,000
T2867		
T2868	STATE COMPTROLLER - FRINGE BENEFITS	
T2869	Municipal Employee Health Insurance Plan	10,000,000
T2870	Other Post Employment Benefits	10,000,000
T2871	AGENCY TOTAL	20,000,000
T2872		
T2873	TOTAL -	\$ 455,761,628
T2874	GENERAL FUND	

45 (b) Except as provided in subsections (c), (d), (e), (f), (g), (h), (i), (j),
 46 (k), and (l) of this section, funds appropriated in subsection (a) of this
 47 section shall not lapse on June 30, 2007, and shall continue to be
 48 available for expenditure during the fiscal year ending June 30, 2008.

49 (c) Funds appropriated to the Department of Administrative
 50 Services in subsection (a) of this section, for Other Expenses, shall not
 51 lapse on June 30, 2007, and shall continue to be available for
 52 expenditure for such purpose as follows: The sum of \$40,000 shall be
 53 available during the fiscal year ending June 30, 2009.

54 (d) Funds appropriated to the Department of Education in
55 subsection (a) of this section, for Personal Services, shall not lapse on
56 June 30, 2007, and shall continue to be available for expenditure for
57 such purpose as follows: The sum of \$208,836 shall be available during
58 the fiscal year ending June 30, 2008; the sum of \$225,971 shall be
59 available during the fiscal year ending June 30, 2009.

60 (e) Funds appropriated to the Department of Education in
61 subsection (a) of this section, for Distance Learning Initiative, shall not
62 lapse on June 30, 2007, and shall continue to be available for
63 expenditure for such purpose as follows: The sum of \$850,000 shall be
64 available during the fiscal year ending June 30, 2008; the sum of
65 \$850,000 shall be available during the fiscal year ending June 30, 2009.

66 (f) Funds appropriated to the Department of Education in
67 subsection (a) of this section, for Technical School Supplies, shall not
68 lapse on June 30, 2007, and shall continue to be available for
69 expenditure for such purpose as follows: The sum of \$500,000 shall be
70 available during the fiscal year ending June 30, 2008; the sum of
71 \$500,000 shall be available during the fiscal year ending June 30, 2009.

72 (g) Funds appropriated to the State Library in subsection (a) of this
73 section, for Arts Inventory, shall not lapse on June 30, 2007, and shall
74 continue to be available for expenditure for such purpose as follows:
75 The sum of \$75,000 shall be available during the fiscal year ending
76 June 30, 2008; the sum of \$75,000 shall be available during the fiscal
77 year ending June 30, 2009.

78 (h) Funds appropriated to the Department of Higher Education in
79 subsection (a) of this section, for Other Expenses, shall not lapse on
80 June 30, 2007, and shall continue to be available for expenditure for
81 such purpose as follows: The sum of \$100,000 shall be available during
82 the fiscal year ending June 30, 2008; the sum of \$100,000 shall be
83 available during the fiscal year ending June 30, 2009.

84 (i) Funds appropriated to the Department of Higher Education in
85 subsection (a) of this section, for Higher Education State Matching

86 Grant, shall not lapse on June 30, 2007, and shall continue to be
87 available for expenditure for such purpose as follows: The sum of
88 \$4,185,000 shall be available during the fiscal year ending June 30,
89 2008; the sum of \$4,185,000 shall be available during the fiscal year
90 ending June 30, 2009.

91 (j) Funds appropriated to the Teachers' Retirement Board in
92 subsection (a) of this section, for Retirement Contributions, shall not
93 lapse on June 30, 2007, and shall continue to be available for
94 expenditure for such purpose as follows: The sum of \$90,000,000 shall
95 be available during the fiscal year ending June 30, 2008; the sum of
96 \$150,000,000 shall be available during the fiscal year ending June 30,
97 2009.

98 (k) Funds appropriated to the Regional Community - Technical
99 Colleges in subsection (a) of this section, for Operating Expenses, shall
100 not lapse on June 30, 2007, and shall continue to be available for
101 expenditure for such purpose as follows: The sum of \$520,000 shall be
102 available during the fiscal year ending June 30, 2008; the sum of
103 \$340,000 shall be available during the fiscal year ending June 30, 2009.

104 (l) Funds appropriated to the Department of Transportation in
105 subsection (a) of this section, for Town Aid Road Grants, shall not
106 lapse on June 30, 2007, and shall continue to be available for
107 expenditure for such purpose as follows: The sum of \$8,000,000 shall
108 be available during the fiscal year ending June 30, 2008; the sum of
109 \$8,000,000 shall be available during the fiscal year ending June 30,
110 2009.

111 Sec. 22. (*Effective July 1, 2007*) Any appropriation, or portion thereof,
112 made to any agency, from the General Fund, under sections 1 and 11 of
113 this act, may be transferred at the request of such agency to any other
114 agency by the Governor, with the approval of the Finance Advisory
115 Committee, to take full advantage of federal matching funds, provided
116 both agencies shall certify that the expenditure of such transferred
117 funds by the receiving agency will be for the same purpose as that of
118 the original appropriation or portion thereof so transferred. Any

119 federal funds generated through the transfer of appropriations
120 between agencies may be used for reimbursing General Fund
121 expenditures or for expanding program services or a combination of
122 both as determined by the Governor, with the approval of the Finance
123 Advisory Committee.

124 Sec. 23. (*Effective July 1, 2007*) (a) The Secretary of the Office of Policy
125 and Management shall monitor expenditures for Personal Services,
126 during the fiscal years ending June 30, 2008, and June 30, 2009, in order
127 to reduce expenditures for such purpose during each fiscal year by
128 \$14,000,000. The provisions of this section shall not apply to the
129 constituent units of the State System of Higher Education.

130 (b) The Secretary of the Office of Policy and Management shall
131 monitor expenditures for Other Expenses, during the fiscal years
132 ending June 30, 2008, and June 30, 2009, in order to reduce
133 expenditures for such purpose during each fiscal year by \$11,000,000.
134 The provisions of this section shall not apply to the constituent units of
135 the State System of Higher Education.

136 Sec. 24. (*Effective July 1, 2007*) Notwithstanding the provisions of
137 subsections (a) to (d), inclusive, of section 4-85 of the general statutes
138 and subsection (f) of section 4-89 of the general statutes, the Governor
139 may, with the approval of the Finance Advisory Committee, modify or
140 reduce requisitions for allotments during the fiscal years ending June
141 30, 2008, and June 30, 2009, in order to achieve collective bargaining
142 and related savings required under this act, any other public or special
143 act, or any collectively bargained agreement.

144 Sec. 25. (*Effective July 1, 2007*) (a) Appropriations for Personal
145 Services in sections 1, 2, 11 and 12 of this act may be transferred from
146 agencies to the Reserve for Salary Adjustments account upon the
147 recommendation of the Governor and the approval of the Finance
148 Advisory Committee to reflect a more accurate impact of collective
149 bargaining and related costs.

150 (b) The appropriations to the Reserve for Salary Adjustments

151 account in sections 1, 2, 11 and 12 of this act, and any transfers to the
152 account pursuant to subsection (a) of this section, may be transferred
153 and necessary additions from the resources of special funds may be
154 made by the Governor, with the approval of the Finance Advisory
155 Committee, to give effect to salary increases, other employee benefits,
156 agency costs related to staff reductions including accrual payments,
157 achievement of agency general personal services reductions, or other
158 personal services adjustments authorized by this act, any other act or
159 other applicable statute.

160 Sec. 26. (*Effective July 1, 2007*) (a) That portion of unexpended funds,
161 as determined by the Secretary of the Office of Policy and
162 Management, appropriated in special act 98-6, special act 99-10, special
163 act 00-13, special act 01-1 of the June special session, public act 02-1 of
164 the May 9 special session, public act 03-1 of the June 30 special session
165 and public act 04-216, which relate to collective bargaining agreements
166 and related costs, shall not lapse on June 30, 2007, and such funds shall
167 continue to be available for such purpose during the fiscal years
168 ending June 30, 2008, and June 30, 2009.

169 (b) That portion of unexpended funds, as determined by the
170 Secretary of the Office of Policy and Management, appropriated in
171 sections 1 and 2 of this act, which relate to collective bargaining
172 agreements and related costs, shall not lapse on June 30, 2008, and such
173 funds shall continue to be available for such purpose during the fiscal
174 year ending June 30, 2009.

175 Sec. 27. (*Effective July 1, 2007*) The total number of positions which
176 may be filled by any state agency shall not exceed the number of
177 positions recommended by the joint standing committee on
178 appropriations, including any revisions to such recommendation
179 resulting from enactments of the General Assembly, as set forth in the
180 report on the state budget published by the legislative Office of Fiscal
181 Analysis, except upon the recommendation of the Governor and
182 approval of the Finance Advisory Committee. The provisions of this
183 section shall not apply to the constituent units of the State System of

184 Higher Education.

185 Sec. 28. (*Effective July 1, 2007*) The Office of Policy and Management
186 may transfer funds appropriated to Reserve for Salary Adjustments in
187 sections 1 and 11 of this act, for Reserve for Salary Adjustments, to the
188 Department of Banking, Insurance Department, Department of Public
189 Utility Control, Office of Consumer Counsel, Soldiers, Sailors and
190 Marines' Fund and Workers' Compensation Commission, for
191 employee accrual costs related to the Early Retirement Incentive
192 Program.

193 Sec. 29. (*Effective July 1, 2007*) The unexpended balance of funds
194 appropriated to the Office of Policy and Management, for Other
195 Expenses, for the health care and pension consulting contract, shall not
196 lapse on June 30, 2007, and such funds shall continue to be available
197 for such purpose during the fiscal year ending June 30, 2008.

198 Sec. 30. (*Effective July 1, 2007*) Up to \$750,000 of the unexpended
199 balance of funds appropriated to the Office of Policy and Management
200 in section 49 (a) and (c) of public act 05-251 for Other Expenses to
201 prevent potential base closures, shall not lapse on June 30, 2007, and
202 such funds shall continue to be available for such purpose during the
203 fiscal year ending June 30, 2008.

204 Sec. 31. (*Effective July 1, 2007*) Up to \$396,000 of the unexpended
205 balance of funds in the Office of Policy and Management, for Other
206 Expenses, for a contract to audit the construction of Interstate 84
207 highway, shall not lapse on June 30, 2007, and such funds shall
208 continue to be available for such purpose during the fiscal year ending
209 June 30, 2008.

210 Sec. 32. (*Effective July 1, 2007*) Up to \$565,000 of the unexpended
211 balance of funds appropriated to the Office of Policy and Management
212 in section 1 of public act 05-251 as amended by section 1 of public act
213 06-186 for Other Expenses for Energy Issues, shall not lapse on June 30,
214 2007, and such funds shall be available for such purpose during the
215 fiscal year ending June 30, 2008.

216 Sec. 33. (*Effective July 1, 2007*) The unexpended balance of funds
217 appropriated to the Office of Policy and Management in section 1 of
218 public act 05-251 as amended by section 1 of public act 06-186, for
219 licensing and permitting fees shall not lapse on June 30, 2007, and such
220 funds shall continue to be made available for such purposes during the
221 fiscal year ending June 30, 2008.

222 Sec. 34. (*Effective July 1, 2007*) Up to \$1,500,000 of the unexpended
223 balance of funds appropriated to the Office of Policy and Management
224 in section 1 of public act 05-251, as amended by section 1 of public act
225 06-186, for Justice Assistance Grants, shall not lapse on June 30, 2007,
226 and such funds shall continue to be available for such purpose during
227 the fiscal year ending June 30, 2008.

228 Sec. 35. (*Effective July 1, 2007*) Up to \$350,000 of the unexpended
229 balance of funds appropriated to the Office of Workforce
230 Competitiveness in section 1 of public act 06-186, for CETC Workforce,
231 shall not lapse on June 30, 2007, and such funds shall continue to be
232 available for expenditure for such purpose during the fiscal year
233 ending June 30, 2008.

234 Sec. 36. (*Effective from passage*) Notwithstanding any provision of the
235 general statutes, the total number of positions which may be filled by
236 the Department of Administrative Services, from the General Services
237 Revolving Fund, shall not exceed one hundred twenty-four.

238 Sec. 37. (*Effective July 1, 2007*) For the fiscal year ending June 30,
239 2008, and the fiscal year ending June 30, 2009, the total number of
240 positions which may be filled by the Department of Information
241 Technology, from the Technical Services Revolving Fund, shall not
242 exceed 219 positions and 226 positions, respectively.

243 Sec. 38. (*Effective July 1, 2007*) Up to \$413,738 of the unexpended
244 balance of funds appropriated to the Department of Information
245 Technology in section 1 of public act 06-186, for Personal Services, shall
246 not lapse on June 30, 2007, and shall be transferred to Other Expenses
247 and continue to be available for the fiscal year ending June 30, 2008, for

248 expenses related to the portal upgrade and disaster recovery and risk
249 management.

250 Sec. 39. (*Effective July 1, 2007*) Notwithstanding the provisions of
251 subsections (a) to (d), inclusive, of section 4-85 of the general statutes
252 and subsection (f) of section 4-89 of the general statutes, the Governor
253 may, with the approval of the Finance Advisory Committee, modify or
254 reduce requisitions for state agency allotments during the fiscal years
255 ending June 30, 2008, and June 30, 2009, in order to reallocate funding
256 to reflect the implementation of a revised rate structure for services
257 provided by the Department of Information Technology.

258 Sec. 40. (*Effective July 1, 2007*) The sum of \$535,000 appropriated to
259 the Department of Public Safety in section 11 of public act 05-251, as
260 amended by section 1 of public act 06-186, for Personal Services, shall
261 not lapse on June 30, 2007, and such funds shall be transferred to Other
262 Expenses and made available for expenditure during the fiscal year
263 ending June 30, 2008, for helicopter maintenance costs.

264 Sec. 41. (*Effective July 1, 2007*) The balance of the Emissions Safety
265 Account, within the Emissions Inspection Fund established under
266 section 3 of public act 91-355, shall be transferred to the Emissions
267 Inspection Account within said fund.

268 Sec. 42. (*Effective July 1, 2007*) The unexpended balance of funds
269 transferred from the Reserve for Salary Adjustment account in the
270 Special Transportation Fund, to the Department of Motor Vehicles, in
271 section 39 of special act 00-13, and carried forward in subsection (a) of
272 section 34 of special act 01-1 of the June special session, and subsection
273 (a) of section 41 of public act 03-1 of the June 30 special session, and
274 section 43 of public act 05-251 for the Commercial Vehicle Information
275 Systems and Networks Project, shall not lapse on June 30, 2007, and
276 such funds shall continue to be available for expenditure for such
277 purpose during the fiscal years ending June 30, 2008, and June 30, 2009.

278 Sec. 43. (*Effective July 1, 2007*) (a) The unexpended balance of funds
279 appropriated to the Department of Motor Vehicles in section 49 of

280 special act 99-10, and carried forward in subsection (b) of section 34 of
281 special act 01-1 of the June special session, subsection (b) of section 41
282 of public act 03-1 of the June 30 special session, and subsection (a) of
283 section 45 of public act 05-251, for the purpose of upgrading the
284 Department of Motor Vehicles' registration and driver license data
285 processing systems, shall not lapse on June 30, 2007, and such funds
286 shall continue to be available for expenditure for such purpose during
287 the fiscal years ending June 30, 2008, and June 30, 2009.

288 (b) Up to \$7,000,000 of the unexpended balance appropriated to the
289 Department of Transportation, for Personal Services, in section 12 of
290 public act 03-1 of the June 30 special session, and carried forward and
291 transferred to the Department of Motor Vehicles' Reflective License
292 Plates account by section 33 of public act 04-216, and carried forward
293 by section 72 of public act 04-2 of the May special session, and
294 subsection (b) of section 45 of public act 05-251, shall not lapse on June
295 30, 2007, and such funds shall continue to be available for expenditure
296 for the purpose of upgrading the Department of Motor Vehicles'
297 registration and driver license data processing systems for the fiscal
298 years ending June 30, 2008, and June 30, 2009.

299 (c) Up to \$8,500,000 of the unexpended balance appropriated to the
300 State Treasurer, for Debt Service, in section 12 of public act 03-1 of the
301 June 30 special session, and carried forward and transferred to the
302 Department of Motor Vehicles' Reflective License Plates account by
303 section 33 of public act 04-216, and carried forward by section 72 of
304 public act 04-2 of the May special session, and subsection (c) of section
305 45 of public act 05-251, shall not lapse on June 30, 2007, and such funds
306 shall continue to be available for expenditure for the purpose of
307 upgrading the Department of Motor Vehicles' registration and driver
308 license data processing systems for the fiscal years ending June 30,
309 2008, and June 30, 2009.

310 Sec. 44. (*Effective July 1, 2007*) Notwithstanding the provisions of
311 subsection (a) of section 14-41 of the general statutes, the
312 Commissioner of Motor Vehicles shall not conduct the vision screening

313 required by said subsection (a) during the fiscal years ending June 30,
314 2008, and June 30, 2009.

315 Sec. 45. (*Effective July 1, 2007*) (a) The unexpended balance of funds
316 appropriated to the Military Department in section 1 of public act 05-
317 251, for Veterans' Service Bonuses, for the fiscal year ending June 30,
318 2006, and carried forward by section 17a of public act 06-186, shall not
319 lapse on June 30, 2007, and such funds shall continue to be available
320 for expenditure for such purpose during the fiscal year ending June 30,
321 2008.

322 (b) The unexpended balance of funds appropriated to the Military
323 Department in section 1 of public act 06-186, for Veterans' Service
324 Bonuses, shall not lapse on June 30, 2007, and shall continue to be
325 available for expenditure for such purpose during the fiscal year
326 ending June 30, 2008.

327 Sec. 46. (*Effective July 1, 2007*) Up to \$100,000 of funds appropriated
328 to the Department of Banking in section 4 of public act 06-186, for
329 Other Expenses, shall not lapse on June 30, 2007, and such funds shall
330 continue to be made available for information technology upgrades
331 during the fiscal year ending June 30, 2008.

332 Sec. 47. (*Effective July 1, 2007*) (a) Up to \$225,000 of funds
333 appropriated to the Insurance Department in section 5 of public act 06-
334 186, for Personal Services, shall not lapse on June 30, 2007, and such
335 funds shall be transferred to Equipment to be available for the
336 purchase of a new phone system during the fiscal year ending June 30,
337 2008.

338 (b) Up to \$125,000 of funds appropriated to the Insurance
339 Department in section 5 of public act 06-186, for Personal Services,
340 shall not lapse on June 30, 2007, and such funds shall be transferred to
341 Other Expenses to be available for information technology upgrades
342 during the fiscal year ending June 30, 2008.

343 Sec. 48. (*Effective July 1, 2007*) Notwithstanding the provisions of

344 subsection (a) of section 31-261 of the general statutes, \$28,000,000 of
345 the amount credited to this state's account in the Unemployment Trust
346 Fund pursuant to Section 903 of the Social Security Act, is deemed to
347 be appropriated to the Labor Department. For the fiscal year ending
348 June 30, 2008, up to \$15,000,000 may be used to support the
349 administrative infrastructure of the agency and to improve agency
350 information technology systems, provided not more than \$3,000,000 of
351 this sum shall be used for information technology systems. For the
352 fiscal year ending June 30, 2009, up to \$13,000,000 may be used to
353 support the administrative infrastructure of the agency. Such amounts
354 shall be available for expenditure to the extent allowed under Section
355 903 of the Social Security Act.

356 Sec. 49. (*Effective July 1, 2007*) Up to \$155,000 of the unexpended
357 balance of funds appropriated to the Commission on Human Rights
358 and Opportunities in section 1 of public act 06-186, for Other Expenses,
359 shall not lapse on June 30, 2007, and such funds shall continue to be
360 available for moving expenditures during the fiscal year ending June
361 30, 2008.

362 Sec. 50. (*Effective July 1, 2007*) Up to \$400,000 appropriated to the
363 Workers' Compensation Commission in section 19 of public act 03-1 of
364 the June 30 special session, as amended by section 9 of public act 04-
365 216, and section 44 of public act 05-251, for Rehabilitative Services,
366 shall not lapse on June 30, 2007, and such funds shall be transferred to
367 Other Expenses, for information technology consultant services and
368 software upgrades, during the fiscal year ending June 30, 2008.

369 Sec. 51. (*Effective July 1, 2007*) Notwithstanding any provision of the
370 general statutes, for the fiscal year ending June 30, 2008, and the fiscal
371 year ending June 30, 2009, the Comptroller shall deposit into the
372 Emergency Spill Response account established under section 22a-451
373 of the general statutes, the sum of \$12,500,000 of the amount received
374 by the state from the tax imposed under chapter 227 of the general
375 statutes.

376 Sec. 52. (*Effective July 1, 2008*) Notwithstanding any provision of the

377 general statutes, for the fiscal year ending June 30, 2009, the
378 Comptroller shall transfer \$1,100,000 from the Environmental Quality
379 Fund into the Environmental Conservation Fund.

380 Sec. 53. (*Effective July 1, 2007*) The unexpended balance of funds
381 appropriated to the Department of Environmental Protection, for
382 Lobster Restoration, in subsection (a) of section 8 of public act 06-186,
383 and carried forward by subsection (b) of said section, shall not lapse on
384 June 30, 2007, and such funds shall continue to be available for such
385 purpose during the fiscal year ending June 30, 2008.

386 Sec. 54. (*Effective July 1, 2007*) Up to \$500,000 appropriated to the
387 Department of Economic and Community Development in section 1 of
388 public act 06-186, for Connecticut Research Institute, for the purpose of
389 establishing a research institute to collect and analyze economic
390 development and workforce data, shall not lapse on June 30, 2007, and
391 such funds shall continue to be available for expenditure for the
392 purpose of developing a state-wide economic development strategic
393 plan during the fiscal year ending June 30, 2008.

394 Sec. 55. (*Effective July 1, 2007*) Up to \$375,000 appropriated to the
395 Department of Economic and Community Development in section 1 of
396 public act 06-186, for Fuel Cell Economic Plan, for the purpose of
397 assisting the Connecticut Center for Advanced Technology in
398 establishing a hydrogen fuel cell coalition and industry cluster, shall
399 not lapse on June 30, 2007, and such funds shall continue to be
400 available for expenditure for such purposes during the fiscal year
401 ending June 30, 2008.

402 Sec. 56. (*Effective July 1, 2007*) Up to \$450,000 appropriated to the
403 Department of Economic and Community Development in section 1 of
404 public act 06-186, for CCAT, for the purpose of assisting the
405 Connecticut Center for Advanced Technology in drafting a Fuel Cell
406 Economic Development Plan, shall not lapse on June 30, 2007, and
407 such funds shall continue to be available for expenditure for such
408 purpose during the fiscal year ending June 30, 2008.

409 Sec. 57. (*Effective July 1, 2007*) (a) The unexpended balance of funds
410 appropriated to the Department of Public Health in section 27 of
411 public act 06-186, from the Tobacco and Health Trust Fund, for the
412 establishment of a comprehensive cancer plan pursuant to section 52 of
413 public act 06-195, shall not lapse on June 30, 2007, and such funds shall
414 continue to be available for expenditure for such purpose during the
415 fiscal years ending June 30, 2008, and June 30, 2009.

416 (b) The unexpended balance of funds appropriated to the
417 Department of Public Health in section 27 of public act 06-186, from
418 the Tobacco and Health Trust Fund, for cervical and breast cancer,
419 shall not lapse on June 30, 2007, and such funds shall continue to be
420 available for expenditure for such purpose during the fiscal years
421 ending June 30, 2008, and June 30, 2009.

422 Sec. 58. (*Effective July 1, 2007*) (a) The unexpended balance of funds
423 appropriated to the Department of Public Health in section 1 of public
424 act 06-186, for Breast and Cervical Cancer Detection and Treatment,
425 shall not lapse on June 30, 2007, and such funds shall continue to be
426 available for expenditure for such purpose during the fiscal years
427 ending June 30, 2008, and June 30, 2009.

428 (b) The unexpended balance of funds appropriated to the
429 Department of Public Health in section 53 of public act 06-186, for
430 Breast and Cervical Cancer Detection and Treatment, shall not lapse
431 June 30, 2007, and such funds shall continue to be available for
432 expenditure for such purpose during the fiscal years ending June 30,
433 2008, and June 30, 2009.

434 (c) The unexpended balance of funds appropriated to the
435 Department of Public Health in section 54 of public act 06-186, for
436 Breast and Cervical Cancer Detection and Treatment, shall not lapse on
437 June 30, 2007, and such funds shall continue to be available for
438 expenditure for such purpose during the fiscal years ending June 30,
439 2008, and June 30, 2009.

440 Sec. 59. (*Effective July 1, 2007*) During the fiscal years ending June 30,

441 2008, and June 30, 2009, up to \$200,000 from the Stem Cell Research
442 Fund established by section 19a-32e of the 2006 supplement to the
443 general statutes, may be used each year by the Commissioner of Public
444 Health, for administrative expenses.

445 Sec. 60. (*Effective July 1, 2007*) (a) Notwithstanding the provisions of
446 section 4-28e of the general statutes, for the fiscal year ending June 30,
447 2008, the sum of \$1,950,000 shall be transferred from the Tobacco and
448 Health Trust Fund to the Department of Public Health as follows: (1)
449 Easy Breathing Program - \$500,000; (2) for an adult asthma program
450 within the Easy Breathing Program, at Norwalk Hospital - \$150,000; (3)
451 for an adult asthma program within the Easy Breathing Program, at
452 Bridgeport Hospital - \$150,000; (4) for the Children's Health Initiative,
453 for a state-wide asthma awareness and prevention education program
454 - \$150,000; (5) for the Women's Healthy Heart program, competitive
455 grants requiring a fifty per cent match, to municipalities, for the
456 promotion of healthy lifestyles - \$500,000; and (6) for physical fitness
457 and nutrition programs for children from ages eight to eighteen,
458 inclusive, who are overweight or at risk of becoming overweight -
459 \$500,000.

460 (b) Notwithstanding the provisions of section 4-28e of the general
461 statutes, for the fiscal year ending June 30, 2009, the sum of \$1,450,000
462 shall be transferred from the Tobacco and Health Trust Fund to the
463 Department of Public Health as follows: (1) Easy Breathing Program -
464 \$500,000; (2) for an adult asthma program within the Easy Breathing
465 Program, at Norwalk Hospital - \$150,000; (3) for an adult asthma
466 program within the Easy Breathing Program, at Bridgeport Hospital -
467 \$150,000; (4) for the Children's Health Initiative, for a state-wide
468 asthma awareness and prevention education program - \$150,000; and
469 (5) for the Women's Healthy Heart program, competitive grants to
470 municipalities, in an amount not less than \$5,000 or more than \$50,000
471 for which a fifty per cent match shall be required, for the promotion of
472 healthy lifestyles - \$500,000.

473 Sec. 61. (*Effective July 1, 2007*) The unexpended balance of funds

474 transferred to the Department of Transportation pursuant to section 2
475 of public act 04-177, and carried forward by section 46 of public act 05-
476 4 of the June special session and section 34 of public act 06-136, shall
477 not lapse on June 30, 2007, and such funds shall continue to be
478 available during the fiscal year ending June 30, 2008, to support the
479 implementation of the increased motorist assistance services
480 recommended by the Transportation Strategy Board.

481 Sec. 62. (*Effective July 1, 2007*) The unexpended balance of funds
482 appropriated to the Department of Transportation, for the
483 Transportation Strategy Board, in subsection (a) of section 47 of special
484 act 01-1 of the June special session, and carried forward by subdivision
485 (2) of subsection (a) of section 47 of special act 01-1 of the June special
486 session, as amended by section 2 of special act 01-1 of the November 15
487 special session, section 16 of public act 02-1 of the May 9 special
488 session, subsection (a) of section 42 of public act 03-1 of the June 30
489 special session, section 36 of public act 03-4 of the June 30 special
490 session, section 8 of public act 04-177, and section 47 of public act 05-4
491 of the June special session, shall not lapse on June 30, 2007, and such
492 funds shall continue to be available during the fiscal years ending June
493 30, 2008, and June 30, 2009, for the programs and purposes of the
494 Transportation Strategy Board.

495 Sec. 63. (*Effective July 1, 2007*) The sum of \$650,000 appropriated to
496 the Department of Transportation in section 2 of public act 06-186, for
497 Other Expense, shall not lapse on June 30, 2007, and such funds shall
498 continue to be available as follows: The sum of \$575,000 shall be
499 available during the fiscal year ending June 30, 2008, \$500,000 of which
500 may be expended to continue the contract to implement the
501 department's construction software module, and \$75,000 of which may
502 be expended for conference materials; the sum of \$75,000 shall be
503 available during the fiscal year ending June 30, 2009, for conference
504 materials.

505 Sec. 64. (*Effective July 1, 2007*) The unexpended balance of funds
506 appropriated to the Department of Social Services in section 49 of

507 public act 06-186, for Hospital Hardship, shall not lapse on June 30,
 508 2007, and such funds shall continue to be available for expenditure for
 509 such purpose during the fiscal year ending June 30, 2008.

510 Sec. 65. (*Effective July 1, 2007*) The sum of \$33,200,000 appropriated
 511 to the Department of Social Services in section 11 of public act 05-251,
 512 as amended by section 1 of public act 06-186, for Medicaid, shall not
 513 lapse on June 30, 2007, and such funds shall continue to be available
 514 for expenditure for such purpose during the fiscal year ending June 30,
 515 2008.

516 Sec. 66. (*Effective July 1, 2007*) The sum of \$5,906,052 appropriated to
 517 the Department of Social Services in section 11 of public act 05-251, as
 518 amended by section 1 of public act 06-186, for Medicaid, shall not lapse
 519 on June 30, 2007, and such funds shall continue to be available for
 520 expenditure to cover the costs associated with leap year for the fiscal
 521 year ending June 30, 2008. Funds shall be distributed as follows:

T2875	GENERAL FUND		
T2876			
T2877	DEPARTMENT OF MENTAL RETARDATION		
T2878	Pilot Program for Client Services	\$	6,686
T2879	Cooperative Placements Program		17,740
T2880	New Placements		4,028
T2881	Family Placements		5,481
T2882	Emergency Placements		10,825
T2883	Community Residential Services		848,976
T2884	AGENCY TOTAL		893,736
T2885			
T2886	DEPARTMENT OF MENTAL HEALTH AND		
T2887	ADDICTION SERVICES		
T2888	General Assistance Managed Care		186,134
T2889			
T2890	DEPARTMENT OF SOCIAL SERVICES		
T2891	Medicaid		3,876,000
T2892	Old Age Assistance		99,340
T2893	Aid to the Blind		1,751
T2894	Aid to the Disabled		175,644
T2895	AGENCY TOTAL		4,152,735

T2896		
T2897	DEPARTMENT OF CHILDREN AND	
T2898	FAMILIES	
T2899	Family Support Services	4,989
T2900	Board and Care for Children - Adoption	175,735
T2901	Board and Care for Children - Foster	203,732
T2902	Board and Care for Children - Residential	288,991
T2903	AGENCY TOTAL	673,447
T2904		
T2905	TOTAL -	\$ 5,906,052
T2906	GENERAL FUND	

522 Sec. 67. (*Effective July 1, 2007*) All funds appropriated to the
523 Department of Social Services for DMHAS - Disproportionate Share
524 shall be expended by the Department of Social Services in such
525 amounts and at such times as prescribed by the Office of Policy and
526 Management. The Department of Social Services shall make
527 disproportionate share payments to hospitals in the Department of
528 Mental Health and Addiction Services for operating expenses and for
529 related fringe benefit expenses. Funds received by the hospitals in the
530 Department of Mental Health and Addiction Services, for fringe
531 benefits, shall be used to reimburse the Comptroller. All other funds
532 received by the hospitals in the Department of Mental Health and
533 Addiction Services shall be deposited to grants - other than federal
534 accounts. All disproportionate share payments not expended in grants
535 - other than federal accounts shall lapse at the end of the fiscal year.

536 Sec. 68. (*Effective July 1, 2007*) (a) For the fiscal years ending June 30,
537 2008, and June 30, 2009, the Department of Social Services may, in
538 compliance with an advanced planning document approved by the
539 federal Department of Health and Human Services for the
540 procurement of a Medicaid management information system, establish
541 a receivable for the reimbursement anticipated from such project.

542 (b) For the fiscal years ending June 30, 2008, and June 30, 2009, the
543 Department of Social Services may, in compliance with an advanced
544 planning document approved by the federal Department of Health

545 and Human Services for the development of a data warehouse,
546 establish a receivable for the reimbursement anticipated from such
547 project.

548 Sec. 69. (*Effective July 1, 2007*) Up to \$5,000,000 appropriated to The
549 University of Connecticut Health Center, in section 1 of this act, may
550 be transferred by the Secretary of the Office of Policy and Management
551 to the Disproportionate Share - Medical Emergency Assistance
552 account in the Department of Social Services for the purpose of
553 maximizing federal reimbursement.

554 Sec. 70. (*Effective July 1, 2007*) Any appropriation, or portion thereof,
555 made to the Department of Veterans' Affairs in section 1 of this act,
556 may be transferred by the Secretary of the Office of Policy and
557 Management to the Disproportionate Share - Medical Emergency
558 Assistance account in the Department of Social Services for the
559 purposes of maximizing federal reimbursement.

560 Sec. 71. (*Effective July 1, 2007*) During each of the fiscal years ending
561 June 30, 2008, and June 30, 2009, \$1,000,000 of the federal funds
562 received by the Department of Education, from Part B of the
563 Individuals with Disabilities Education Act (IDEA), shall be
564 transferred to the Department of Mental Retardation, for the Birth-to-
565 Three program, in order to carry out Part B responsibilities consistent
566 with the IDEA.

567 Sec. 72. (*Effective July 1, 2007*) (a) The unexpended balance of funds
568 appropriated to the Department of Education in section 1 of public act
569 06-186, for the Early Childhood Advisory Cabinet, shall not lapse on
570 June 30, 2007, and such funds shall be available for such purpose
571 during the fiscal years ending June 30, 2008, and June 30, 2009.

572 (b) The unexpended balance of funds appropriated to the
573 Department of Education in section 1 of public act 06-186, for the
574 Development of Mastery Exams, shall not lapse on June 30, 2007, and
575 such funds shall be available for such purpose during the fiscal years
576 ending June 30, 2008, and June 30, 2009.

577 Sec. 73. (*Effective July 1, 2007*) Any unexpended balance of funds
578 appropriated to the Board of Education and Services for the Blind in
579 section 1 of public act 06-186, for the Special Training for the Deaf
580 Blind, shall not lapse on June 30, 2007, and such funds shall continue to
581 be available for such purpose during the fiscal year ending June 30,
582 2008.

583 Sec. 74. (*Effective July 1, 2007*) Notwithstanding the provisions of
584 section 10a-22u of the general statutes, the amount of funds available
585 to the Department of Higher Education, for expenditure from the
586 student protection account, shall be \$228,000 for the fiscal year ending
587 June 30, 2008, and \$233,000 for the fiscal year ending June 30, 2009.

588 Sec. 75. (*Effective July 1, 2007*) Up to \$36,000,000 of the unexpended
589 balance of funds appropriated to Debt Service - State Treasurer in
590 section 1 of public act 06-186, for Debt Service, shall not lapse on June
591 30, 2007, and shall continue to be available for expenditure for such
592 purpose during the fiscal year ending June 30, 2008.

593 Sec. 76. (*Effective July 1, 2007*) The sum of \$200,000 appropriated to
594 the Teachers' Retirement Board in section 1 of public act 06-186, for
595 Retirees Health Service Costs, shall not lapse on June 30, 2007, and
596 such funds shall continue to be available for expenditure for such
597 purpose for the fiscal year ending June 30, 2008.

598 Sec. 77. (*Effective July 1, 2007*) The sum of \$20,000,000 appropriated
599 to the Office of the State Comptroller-Fringe Benefit Accounts in
600 section 1 of public act 06-186, for State Employee Health Service Costs,
601 shall not lapse on June 30, 2007, and such funds shall continue to be
602 available for expenditure for such purpose for the fiscal year ending
603 June 30, 2008.

604 Sec. 78. (*Effective July 1, 2007*) Notwithstanding the provisions of
605 section 3-115b of the general statutes, the Comptroller and the
606 Secretary of the Office of Policy and Management are not required to
607 implement the use of generally accepted accounting principles in
608 accordance with the provisions of said section 3-115b during the fiscal

609 years ending June 30, 2008, and June 30, 2009.

610 Sec. 79. (*Effective July 1, 2007*) Notwithstanding the provisions of
611 section 4-142 of the general statutes, the State Comptroller is
612 authorized to pay the sum of five hundred thousand dollars from the
613 resources of the General Fund to James Calvin Tillman as full and final
614 settlement in lieu of any other claim against the state of Connecticut for
615 his period of incarceration from September 19, 1989 to June 6, 2006;
616 and such sum, when so paid, shall be exempt from taxation under
617 chapter 229 of the general statutes.

618 Sec. 80. (*Effective July 1, 2007*) Notwithstanding the provisions of
619 section 12-564 of the general statutes, during the fiscal year ending
620 June 30, 2008, the executive director of the Division of Special Revenue
621 shall conduct a study with regard to the effect of legalized gambling
622 on the citizens of this state. The study shall be conducted in accordance
623 with the provisions of subsection (b) of said section 12-564. The sum of
624 \$350,000 appropriated to the Division of Special Revenue in section 8
625 of public act 06-186, and carried forward pursuant to said section 8,
626 shall not lapse on June 30, 2007, and such funds shall be available for
627 the purposes of such study.

628 Sec. 81. (*Effective July 1, 2007*) Up to \$600,000 of the unexpended
629 balance of funds appropriated to the Commission on Culture and
630 Tourism in section 1 of public act 04-216 and carried forward by
631 subsection (b) of section 33 of public act 05-251, and section 18 of
632 public act 06-186, for Other Expenses, shall not lapse on June 30, 2007,
633 and shall be available for office consolidations and moving
634 expenditures during the fiscal year ending June 30, 2008.

635 Sec. 82. (*Effective July 1, 2007*) If, at any time during the fiscal year
636 ending June 30, 2008, the number of sworn personnel in the
637 Department of Public Safety is fewer than one thousand two hundred
638 twenty, the department shall begin a trooper training class at such
639 time.

640 Sec. 83. (*Effective July 1, 2007*) (a) Each state agency or recipient of

641 state funds for the biennium ending June 30, 2009, for a program that is
642 designated as a new or expanded program as set forth in the report on
643 the state budget published by the legislative Office of Fiscal Analysis,
644 shall submit a report to the joint standing committee on
645 appropriations, through the Office of Fiscal Analysis, which sets forth
646 the purpose of such program, not later than September 1, 2007.

647 (b) Not later than July 1, 2008, each entity required to submit a
648 report in accordance with subsection (a) shall submit a progress report
649 which sets forth the measures of the quality and client outcome with
650 respect to such purpose according to results based accountability
651 principles, and which has been approved by the Office of Fiscal
652 Analysis as meeting the requirements of results based accountability,
653 to the Office of Policy and Management and the joint standing
654 committee on appropriations, through the legislative Office of Fiscal
655 Analysis.

656 (c) Each state agency or recipient of state funds for the biennium
657 ending June 30, 2009, that is designated a human services or early
658 childhood education provider by the chairpersons of the joint standing
659 committee of appropriations, shall continue to provide and report
660 information in a results based accountability format, as requested by
661 the chairpersons of the joint standing committee on appropriations, or
662 their designees.

663 Sec. 84. (*Effective July 1, 2007*) During each of the fiscal years ending
664 June 30, 2008, and June 30, 2009, the sum of \$3,333,333 appropriated to
665 the Mashantucket Pequot and Mohegan Fund, for Grants to Towns, in
666 sections 3 and 13 of this act shall be distributed to municipalities that
667 are members of the Southeastern Connecticut Council of Governments
668 and to any distressed municipality that is a member of the
669 Northeastern Connecticut Council of Governments or the Windham
670 Area Council of Governments. Said amounts shall be distributed
671 proportionately to each such municipality based on the total amount of
672 payments received by all such municipalities from said fund in the
673 fiscal years ending June 30, 2007, and June 30, 2008, determined in

674 accordance with section to 3-55j of the general statutes. The grants
675 payable in accordance with this section shall be determined prior to
676 the determination of grants pursuant to said section to 3-55j and shall
677 not be reduced proportionately if the total of the grants payable to each
678 municipality pursuant to said section exceeds the amount
679 appropriated for such grants with respect to such year. The payments
680 to municipalities authorized by this section shall be made in
681 accordance with the schedule set forth in section 3-55i of the general
682 statutes.

683 Sec. 85. (*Effective July 1, 2007*) Up to \$1,652,646 appropriated to the
684 Office of Legislative Management, for the fiscal year ending June 30,
685 2007, shall not lapse on June 30, 2007, and shall continue to be available
686 for expenditure as follows: (1) Other Expenses - \$256,473; (2)
687 Equipment - \$400,000; (3) Flag Restoration - \$50,000; and (4) Minor
688 Capitol Improvements - \$946,173.

689 Sec. 86. (*Effective July 1, 2007*) Up to \$400,000 appropriated to the
690 Office of Health Care Access in section 1 of this act shall not lapse on
691 June 30, 2008, and shall be available for a hospital beds need analysis
692 for central Connecticut during the fiscal year ending June 30, 2009.

693 Sec. 87. (*Effective July 1, 2007*) (a) Funds appropriated to the
694 Department of Economic and Community Development, for the fiscal
695 year ending June 30, 2007, for Biofuels, shall not lapse on June 30, 2007,
696 and shall continue to be available for expenditure for such purpose
697 during the fiscal year ending June 30, 2008, as follows: (1) The sum of
698 \$4,000,000 shall be available for production grants; (2) the sum of
699 \$1,000,000 shall be transferred to the Department of Agriculture, for
700 grants to farmers to promote biofuel crops; and (3) the sum of \$100,000
701 shall be transferred to Eastern Connecticut State University, for the
702 Institute for Sustainable Energy.

703 (b) The cochairpersons and ranking members of the joint standing
704 committee on Commerce and the cochairpersons and ranking
705 members of the subcommittee of the joint standing committee on
706 Appropriations, with cognizance of matters relating to the Department

707 of Economic and Community Development, shall study options for the
 708 reorganization of said department and shall report their findings and
 709 recommendations to said joint standing committees not later than
 710 January 15, 2008.

711 Sec. 88. (*Effective July 1, 2007*) Up to \$200,000 of the unexpended
 712 balance of funds appropriated to the Department of Mental
 713 Retardation in section 1 of public act 06-186, for a pilot program for
 714 autism services, shall not lapse on June 30, 2007, and shall continue to
 715 be available for expenditure for such purpose during the fiscal year
 716 ending June 30, 2008.

717 Sec. 89. (*Effective from passage*) The sum of \$20,000,000 is
 718 appropriated to the Department of Transportation, from the
 719 Transportation Fund, for the fiscal year ending June 30, 2007. Such
 720 funds shall not lapse on June 30, 2007, and shall be available for
 721 expenditure for free bus rides and off-peak train rides for senior
 722 citizens as follows: (1) The sum of \$10,000,000 shall be available during
 723 the fiscal year ending June 30, 2008; and (2) the sum of \$10,000,000
 724 shall be available during the fiscal year ending June 30, 2009.

725 Sec. 90. (*Effective July 1, 2007*) (a) Up to \$500,000 made available to
 726 the Department of Mental Health and Addiction Services, for the Pre-
 727 Trial Alcohol Substance Abuse Program, shall be available for Regional
 728 Action Councils during the fiscal year ending June 30, 2008.

729 (b) Up to \$500,000 made available to the Department of Mental
 730 Health and Addiction Services, for the Pre-Trial Alcohol Substance
 731 Abuse Program, shall be available for Regional Action Councils during
 732 the fiscal year ending June 30, 2009.

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2007</i>	New section
Sec. 2	<i>July 1, 2007</i>	New section
Sec. 3	<i>July 1, 2007</i>	New section
Sec. 4	<i>July 1, 2007</i>	New section

Sec. 5	<i>July 1, 2007</i>	New section
Sec. 6	<i>July 1, 2007</i>	New section
Sec. 7	<i>July 1, 2007</i>	New section
Sec. 8	<i>July 1, 2007</i>	New section
Sec. 9	<i>July 1, 2007</i>	New section
Sec. 10	<i>July 1, 2007</i>	New section
Sec. 11	<i>July 1, 2007</i>	New section
Sec. 12	<i>July 1, 2007</i>	New section
Sec. 13	<i>July 1, 2007</i>	New section
Sec. 14	<i>July 1, 2007</i>	New section
Sec. 15	<i>July 1, 2007</i>	New section
Sec. 16	<i>July 1, 2007</i>	New section
Sec. 17	<i>July 1, 2007</i>	New section
Sec. 18	<i>July 1, 2007</i>	New section
Sec. 19	<i>July 1, 2007</i>	New section
Sec. 20	<i>July 1, 2007</i>	New section
Sec. 21	<i>from passage</i>	New section
Sec. 22	<i>July 1, 2007</i>	New section
Sec. 23	<i>July 1, 2007</i>	New section
Sec. 24	<i>July 1, 2007</i>	New section
Sec. 25	<i>July 1, 2007</i>	New section
Sec. 26	<i>July 1, 2007</i>	New section
Sec. 27	<i>July 1, 2007</i>	New section
Sec. 28	<i>July 1, 2007</i>	New section
Sec. 29	<i>July 1, 2007</i>	New section
Sec. 30	<i>July 1, 2007</i>	New section
Sec. 31	<i>July 1, 2007</i>	New section
Sec. 32	<i>July 1, 2007</i>	New section
Sec. 33	<i>July 1, 2007</i>	New section
Sec. 34	<i>July 1, 2007</i>	New section
Sec. 35	<i>July 1, 2007</i>	New section
Sec. 36	<i>from passage</i>	New section
Sec. 37	<i>July 1, 2007</i>	New section
Sec. 38	<i>July 1, 2007</i>	New section
Sec. 39	<i>July 1, 2007</i>	New section
Sec. 40	<i>July 1, 2007</i>	New section
Sec. 41	<i>July 1, 2007</i>	New section
Sec. 42	<i>July 1, 2007</i>	New section
Sec. 43	<i>July 1, 2007</i>	New section
Sec. 44	<i>July 1, 2007</i>	New section
Sec. 45	<i>July 1, 2007</i>	New section

Sec. 46	July 1, 2007	New section
Sec. 47	July 1, 2007	New section
Sec. 48	July 1, 2007	New section
Sec. 49	July 1, 2007	New section
Sec. 50	July 1, 2007	New section
Sec. 51	July 1, 2007	New section
Sec. 52	July 1, 2008	New section
Sec. 53	July 1, 2007	New section
Sec. 54	July 1, 2007	New section
Sec. 55	July 1, 2007	New section
Sec. 56	July 1, 2007	New section
Sec. 57	July 1, 2007	New section
Sec. 58	July 1, 2007	New section
Sec. 59	July 1, 2007	New section
Sec. 60	July 1, 2007	New section
Sec. 61	July 1, 2007	New section
Sec. 62	July 1, 2007	New section
Sec. 63	July 1, 2007	New section
Sec. 64	July 1, 2007	New section
Sec. 65	July 1, 2007	New section
Sec. 66	July 1, 2007	New section
Sec. 67	July 1, 2007	New section
Sec. 68	July 1, 2007	New section
Sec. 69	July 1, 2007	New section
Sec. 70	July 1, 2007	New section
Sec. 71	July 1, 2007	New section
Sec. 72	July 1, 2007	New section
Sec. 73	July 1, 2007	New section
Sec. 74	July 1, 2007	New section
Sec. 75	July 1, 2007	New section
Sec. 76	July 1, 2007	New section
Sec. 77	July 1, 2007	New section
Sec. 78	July 1, 2007	New section
Sec. 79	July 1, 2007	New section
Sec. 80	July 1, 2007	New section
Sec. 81	July 1, 2007	New section
Sec. 82	July 1, 2007	New section
Sec. 83	July 1, 2007	New section
Sec. 84	July 1, 2007	New section
Sec. 85	July 1, 2007	New section
Sec. 86	July 1, 2007	New section

Sec. 87	<i>July 1, 2007</i>	New section
Sec. 88	<i>July 1, 2007</i>	New section
Sec. 89	<i>from passage</i>	New section
Sec. 90	<i>July 1, 2007</i>	New section

APP *Joint Favorable Subst.*

The following fiscal impact statement and bill analysis are prepared for the benefit of members of the General Assembly, solely for the purpose of information, summarization, and explanation, and do not represent the intent of the General Assembly or either chamber thereof for any purpose:

OFA Fiscal Note

State Impact: See Explanation Below

Municipal Impact: See Explanation Below

Explanation

<u>Fund</u>	<u>FY 08</u>		
	<u>Gross</u>	<u>Less: Est.</u>	<u>Net</u>
	<u>Appropriations</u>	<u>Lapse &</u>	<u>Appropriations</u>
		<u>Other</u>	
General Fund	\$16,588,131,820	-114,980,000	\$16,473,151,820
Transportation	1,134,908,226	-11,000,000	\$1,123,908,226
Mash. Pequot & Mohegan	101,050,000	0	\$101,050,000
Soldiers, Sailors & Marines'	3,237,970	0	\$3,237,970
Regional Market Operation	1,038,060	0	\$1,038,060
Banking	19,669,086	0	\$19,669,086
Insurance	23,316,792	0	\$23,316,792
Cons. Couns. & Public Util. Cntrl.	23,344,746	0	\$23,344,746
Workers' Compensation	23,852,379	0	\$23,852,379
Criminal Injuries Comp.	2,925,000	0	\$2,925,000
Grand Total	\$17,921,474,079	-125,980,000	\$17,795,494,079

<u>Fund</u>	<u>FY 09</u>		
	<u>Gross</u>	<u>Less: Est.</u>	<u>Net</u>
	<u>Appropriations</u>	<u>Lapse &</u>	<u>Appropriations</u>
		<u>Other</u>	
General Fund	\$17,403,471,882	-116,980,000	\$17,286,491,882
Transportation	1,170,320,899	-11,000,000	\$1,159,320,899
Mash. Pequot & Mohegan	101,050,000	0	\$101,050,000
Soldiers, Sailors & Marines'	3,296,553	0	\$3,296,553
Regional Market Operation	1,013,140	0	\$1,013,140
Banking	18,961,133	0	\$18,961,133
Insurance	23,989,607	0	\$23,989,607
Cons. Couns. & Public Util. Cntrl.	24,242,276	0	\$24,242,276
Workers' Compensation	24,155,496	0	\$24,155,496
Criminal Injuries Comp.	2,025,000	0	\$2,025,000
Grand Total	\$18,772,525,986	-127,980,000	18,644,545,986

Grants to Towns

Grants to towns would increase by \$282.2 million to \$2,839.7 million in FY 08 from estimated expenditures of \$2,557.5 million in FY 07 and by \$62.9 million to \$2,902.6 million in FY 09 from the appropriated level in FY 08. These figures include the use of FY 05 surplus and FY 06 surplus in FY 07 and the use of anticipated FY 07 surplus in FY 08 and FY 09.

Spending Cap

The Appropriations Committee's budget, on an all funds basis, is over the spending cap in FY 08 by \$852.9 million and under the cap in FY 09 by \$57.2 million assuming that the FY 08 appropriated amount represents the base for FY 09, and the \$90 million appropriated for the Teacher's Retirement account from surplus for FY 08 is also part of the FY 09 base.

**FY 08 and FY 09 Budget Growth Rates
(based on OFA Adjustments)**

The OFA calculation of the growth rate of the budget for all appropriated funds in FY 08 and FY 09 is 10.4% and 3.0%.

	FY 07 OFA Est. Expenditure (1)	FY 08 Comm. Budget	FY 08 Amount of Change	Percent Change (Adjusted)	FY 08 Comm. Budget	FY 09 Comm. Budget	FY 09 Amount of Change	Percent Change (Adjusted)
General Fund								
Base	14,812.3	16,473.2	1,660.9	11.2%	16,473.2	17,286.5	813.3	4.9%
Adjustments (2)	518.8	485.7			485.7	184.5		
Subtotal	15,331.1	16,958.8	1,627.8	10.6%	16,958.8	17,471.0	512.2	3.0%
Transportation Fund								
Base	1,043.1	1,123.9	80.8	7.7%	1,123.9	1,159.3	35.4	3.2%
Adjustment(3)	13.9	3.5			3.5	10.0		
Subtotal	1,057.0	1,127.4	70.4	6.7%	1,127.4	1,169.3	41.9	3.7%
Other Appropriated Funds (5)								
Base	174.6	198.5	23.89	13.7%	198.5	198.7	0.28	0.1%
Adjustments (4)	4.8	-			-	-		
Subtotal	179.4	198.5	19.09	10.6%	198.5	198.7	0.28	0.1%
Total - All Appropriated Funds	16,567.4	18,284.7	1,717.3	10.4%	18,284.7	18,839.1	554.4	3.0%

(1) General Fund and Transportation Fund estimates are as of February 2, 2007. These estimates reflect deficiencies and lost lapses, yet exclude expenditures from carry-forwards.

(2) General Fund Adjustments

	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
Use of FY05 Surplus Utilized in FY 07	233.31		
Use of FY 06 Surplus	188.84	65.3	20.2
Use of FY 06 Carryforwards Reducing FY 07 Requirements	91.0		
Use of FY 07 Anticipated Surplus for Deficiency Appropriations	5.6		
Use of FY 07 Anticipated Surplus per HB 7077	291.45	291.45	164.32
Use of FY 07 Carryforwards Reducing FY 08 Requirements	7.40		
Use of FY 07 Carryforwards Reducing FY 08 Requirements:			
Debt Service Sec. 77		36.00	
State Employee Health Sec. 79		20.00	
Medicaid Sec. 65		33.20	
RSA ERIP Accruals		22.00	
RSA Non-ERIP Accruals		10.33	
	518.8	485.7	184.5

3) Transportation Fund Adjustments

	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
Use of FY 05 Surplus Utilized in FY 07	13.9		
Use of FY 07 Carryforwards Reducing FY 08 Requirements:			
RSA ERIP Accruals		2.56	
RSA Non-ERIP Accruals		0.92	
Use of FY 07 Anticipated Transportation Fund Surplus		(10.00)	10.00
	13.9	3.48	10.00

(4) Other Funds Adjustments

	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
Use of FY05 Surplus Utilized in FY 07	4.8		
	4.8	-	-

(5) Includes the following: Banking; Insurance; DPUC/Consumer Counsel; Workers' Compensation; Regional Market; Soldiers', Sailors', and Marines'; Criminal Injuries Compensation; and Mashantucket Pequot and Mohegan Fund

Sec.	Agency	Description	Fiscal Impact
21	Various	This section makes \$455.7 million in appropriations from the FY 07 anticipated surplus	Of the \$455.7 million appropriated, \$291.4 million is to be used in FY 08 and \$164.3 million is to be used in FY 09
22	Various	Any FY 08 or FY 09 General Fund appropriation may be transferred by the Governor, with FAC approval, to maximize federal funds	
23(a)	Various	OPM shall holdback PS funds for FY 08 and FY 09 by \$14 M each year, however this provision does not apply to the constituent units of higher education	
23(b)	Various	OPM shall holdback OE funds for FY 08 and FY 09 by \$11 M each year, however this provision does not apply to the constituent units of higher education	
24	Various	The Governor may, with FAC approval, modify an allotment for FY 08 or FY 09 to achieve collective bargaining savings required under this act or any other public or special act	
25(a)	Various	Permits any FY 08 or FY 09 GF or TF appropriations for PS to be transferred from agencies to the RSA upon recommendation of the Governor and approval of the FAC	
25(b)	Various	Permits any FY 08 or FY 09 GF or TF appropriations to the RSA to be transferred to agencies to the RSA upon recommendation of the Governor and approval of the FAC, for salary increases, other employee benefits, accrual payments, or other personal services adjustments authorized by this act or another public or special act	
26(a)	OPM	The unexpended balance of funds previously carried forward for collective bargaining agreements is carried forward into FY 08 and FY 09	
26(b)	OPM	Carries forward the unexpended balance of FY 08 GF and TF funds appropriated by this act for collective bargaining agreements into FY 09	

Sec.	Agency	Description	Fiscal Impact
27	Various	Establishes the authorized position count of an agency as the one contained in the OFA budget book, except upon the recommendation of the Governor and the approval of the FAC. This provision does not apply to the constituent units of higher education	
28	Various	Permits OPM to transfer FY 08 and FY 09 GF RSA funds to various other appropriated funds for employee accrual costs related to the Early Retirement Incentive Program	
29	OPM	Carries forward the unexpended balance of OE funds for the health care and pension consulting contract into FY 08	Estimated amount carried forward is \$100,000
30	OPM	Carries forward up to \$750,000 of OE funds to prevent potential base closures into FY 08	Estimated amount carried forward is \$750,000
31	OPM	Carries forward up to \$396,000 of OE funds for a contract to audit the construction of I-84 into FY 08	Estimated amount carried forward is \$396,000
32	OPM	Carries forward up to \$565,000 of the OE funds appropriated for Energy Issues into FY 08	Estimated amount to be carried forward is \$565,000
33	OPM	Carries forward the unexpended balance of funds for licensing and permitting fees into FY 08	Estimated amount to be carried forward is \$200,000
34	OPM	Carries forward up to \$4.0 million of Justice Assistance grants into FY 08	Estimated amount carried forward is \$1.5 million
35	OWC	Carries forward up to \$350,000 of CETC Workforce funds into FY 08	Estimated amount carried forward is \$350,000
36	DAS	Limits the total number of positions which may be filled by DAS from the General Services Revolving Fund to 124	
37	DOIT	Limits the total number of positions which may be filled by DOIT from the Technical Services Revolving Fund to 219 in FY 08 and 226 in FY 09	Results in no fiscal impact

Sec.	Agency	Description	Fiscal Impact
38	DOIT	Carries forward up to \$413,738 of PS funds into FY 08 and transfers it to OE for expenses related to the portal upgrade and disaster recovery and risk management	Estimated amount carried forward is \$413,738
39	DOIT	Permits the Governor, with FAC approval, to modify allotments in order to reallocate funding to reflect the implementation of a revised rate structure for services provided by DOIT	Results in no fiscal impact
40	DPS	Carries forward up to \$535,000 in PS funds into FY 08 and transfers it to OE for helicopter maintenance	Estimated amount carried forward is \$535,000
41	DMV	The balance of the Emissions Safety Account within the Emissions Inspection Fund, is transferred to the Emissions Inspection Account within the Emissions Inspection Fund	Balance estimated for transfer is \$1,000,000
42	DMV	The unexpended balance of funds previously carried forward from the RSA for DMV for the Commercial Vehicle Information System and Networks Project is carried forward to FY 08 and FY 09	The estimated amount carried forward is less than \$250,000
43(a)	DMV	The unexpended balance of funds previously carried for DMV for upgrading the DMV registration and driver license data processing systems is carried forward to FY 08 and FY 09	
43(b)	DMV	Up to \$7 million of funds previously carried forward for DMV for motor vehicle's reflective license plates is carried forward to upgrade the registration and driver license data processing system FY 08 and FY 09	The estimated balance carried forward is \$7 million
43(c)	Treas.	Up to \$8.5 million of the Debt Service funds previously carried forward and transferred to the DMV for Reflective License Plates is carried forward to upgrade the license data processing systems for FY 08 and FY 09	The estimated balance carried forward is \$8.5 million

Sec.	Agency	Description	Fiscal Impact
44	DMV	Delays vision screening for operators renewing their licenses through the biennium	
45(a)(b)	Military	Carries forward the unexpended balance of funds previously carried forward for Veterans' Service Bonuses into FY 08	Of the \$860,700 being carried forward into FY 07, \$821,400 currently remains. Of that the department anticipates spending an additional \$275,000 before the year end, leaving a balance of the original funds in the amount of \$546,400 to be carried forward to FY 08. Additionally, the \$500,000 received in FY 07 will remain unspent to be carried forward to FY 08. The total to be carried forward is FY 08 is estimated at \$1,046,400.
46	Banking	Carries forward up to \$100,000 of OE funds for information technology upgrades into FY 08	Estimated amount carried forward is \$100,000
47(a)	Insurance	Carries forward up to \$225,000 of the PS funds into FY 08 and transfers it to Equipment for the purchase of a new phone system	Estimated amount carried forward is \$225,000
47(b)	Insurance	Carries forward up to \$125,000 of PS funds into FY 08 and transfers it to OE for information technology upgrades	Estimated amount carried forward is \$125,000
48	DOL	\$28 million of the amount credited to the state's account in the Unemployment Trust Fund is deemed to be appropriated to the DOL. For FY 08, up to \$15 million may be used to support the administrative infrastructure of the agency and to improve agency information technology systems, provided no more than \$3 million of this amount may be used for information technology systems. For FY 09, up to \$13 million may be used to support the administrative infrastructure of the agency	\$28 million of the Unemployment Trust Fund is deemed to be appropriated to DOL. Up to \$15 million will be used in FY 08 to support the cost of operating the Unemployment Insurance (UI) program and other employment security programs. Not more than \$3 million of the FY 08 amount will also be used to upgrade computers. Up to \$13 million will be used in FY 09 for the continued support of the UI and other employment security programs.

Sec.	Agency	Description	Fiscal Impact
49	CHRO	Up to \$155,000 of the OE funds is carried forward into FY 08 and is available for moving expenditures	Estimated amount carried forward is \$155,000
50	WCC	Up to \$400,000 of the funds previously carried forward for Rehabilitative Services is carried forward and transferred to OE for information technology consultant services and software upgrades	Estimated amount carried forward is \$400,000
51	DEP	For FY 08 and FY 09 the Comptroller shall deposit \$12.5 million into the Emergency Spill Response account from the petroleum gross receipts tax	Funds used for emergency spill response program include approximately 70 staff, associated other expenses and short term costs associated with potable water
52	DEP	For FY 09 the Comptroller shall transfer \$1.1 million from the Environmental Quality Fund to the Environmental Conservation Fund	Decreases funds available for EQ fund and increases funds available for EC
53	DEP	The unexpended balance of funds appropriated and carried forward for Lobster Restoration is carried forward to FY 08	Estimated amount to be carried forward is \$1,000,000
54	DECD	Up to \$500,000 for the funds for the CT Research Institute to establish a research institute to collect and analyze economic development and workforce data is carried forward to FY 08 to develop a state-wide economic development strategic plan	Estimated amount carried forward is \$500,000
55	DECD	Up to \$375,000 for Fuel Cell Economic Plan to assist the CT Center for Advanced Technology in establishing a hydrogen fuel cell coalition and industry cluster is carried forward to FY 08	Estimated amount carried forward is \$375,000
56	DECD	Up to \$450,000 appropriated for CCAT to assist in drafting a Fuel Cell Economic Plan is carried forward to FY 08	Estimated amount carried forward is \$450,000
57(a)	DPH	The unexpended balance of funds appropriated from the Tobacco and Health Trust Fund for a comprehensive cancer plan is carried forward to FY 08 and FY 09	Will carry forward an estimated \$5.2 million transferred from the Tobacco and Health Trust Fund in FY 07 for a comprehensive cancer plan.

Sec.	Agency	Description	Fiscal Impact
57(b)	DPH	The unexpended balance of funds appropriated from the Tobacco and Health Trust Fund for cervical and breast cancer is carried forward to FY 08 and FY 09	Will carry forward an estimated \$1.0 million transferred from Tobacco and Health Trust Fund in FY 07 for the breast and cervical cancer early detection and treatment program
58(a)	DPH	The unexpended balance of funds for Breast and Cervical Cancer Detection and Treatment is carried forward to FY 08 and FY 09	Will carry forward an estimated \$1.5 million from funds appropriated from the General Fund in FY 07 for the breast and cervical cancer early detection and treatment program
58(b)	DPH	The unexpended balance of funds for Breast and Cervical Cancer Detection and Treatment is carried forward to FY 08 and FY 09	No funds anticipated to remain unexpended
58(c)	DPH	The unexpended balance of funds for Breast and Cervical Cancer Detection and Treatment is carried forward to FY 08 and FY 09	No funds anticipated to remain unexpended
59	DPH	For FY 08 and FY 09 up to \$200,000 from the Stem Cell Research Fund may be used by the Commissioner of DPH for administrative expenses for FY 08 and FY 09	Will reduce amount available for grants from the Stem Cell Research Fund in each of FY 08 and FY 09 by \$200,000 (or to \$9.8 million).
60(a)(b)	DPH	For FY 08 and FY 09, \$1.95 million and \$1.45 million respectively, is transferred from the Tobacco and Health Trust Fund in both years of the biennium as follows: \$500,000 for an Easy Breathing program; \$150,000 to Norwalk Hospital and \$150,000 to Bridgeport Hospital for an adult asthma program; and \$500,000 for a Women's Healthy Heart competitive municipal grant program. In FY 08 only, \$500,000 is provided for a physical fitness and nutrition program.	Reduces projected \$20.8 million balance (as of 6/30/07) in the Tobacco and Trust Health Fund by \$1.95 million in FY 08 and \$1.45 million in FY 09. The municipal grant program results in a minimal revenue gain to municipalities.

Sec.	Agency	Description	Fiscal Impact
61	DOT	The unexpended balance of funds previously transferred and carried forward is continued into FY 08 to support the implementation of the increased motorist assistance services recommended by the TSB	Estimated to be less than \$150,000
62	DOT	The unexpended balance of Transportation Strategy Board Funds previously carried forward is continued into FY 08 and FY 09 for the programs and purposes of the TSB	Estimated amount being carried forward is less than \$1 million
63	DOT	\$650,000 in OE expenses shall not lapse and be available as follows: \$575,000 shall be available in FY 08, of which \$500,000 will be utilized to continue the contract to implement the department's construction software module and \$75,000 of which may be used for conference materials. The remaining \$75,000 is available in FY 09 for conference materials	Estimated amount carried forward is \$650,000
64	DSS	The unexpended balance of Hospital Hardship funds is carried forward to FY 08	
65	DSS	\$33.2 million previously appropriated and carried forward for Medicaid is continued to FY 08	
66	DSS	Carries forward \$5,906,052 in Medicaid funds into FY 08 and is distributed as follows to cover leap year costs:	
		<u>Department of Mental Retardation</u>	
		Pilot Program for Client Services	\$6,686
		Cooperative Placements Program	17,740
		New Placements	4,028
		Family Placements	5,481
		Emergency Placements	10,825
		Community Residential Services	848,976
		<u>Dept of Mental Health & Addiction Svcs</u>	
		General Assistance Managed Care	186,134

Sec.	Agency	Description	Fiscal Impact
		Department of Social Services	
		Medicaid	3,876,000
		Old Age Assistance	99,340
		Aid to the Blind	1,751
		Aid to the Disabled	175,644
		<u>Dept of Children and Families</u>	
		Family Support Services	4,989
		Board and Care for Children - Adoption	175,735
		Board and Care for Children - Foster	203,732
		Board and Care for Children - Residential	288,991
		<u>Total All Agencies:</u>	\$5,906,052
67	DMHAS/ DSS	All funds appropriated to DSS for DMHAS- Disproportionate Care shall be expended by DSS as prescribed by OPM. DSS shall makes disproportionate share payments to hospitals in DMHAS for operating expenses and for related fringe benefit expenses. All other funds received by the hospitals in DMHAS shall be deposited in the Grants - Other than Federal Accounts. All disproportionate share payments not expended in Grants- Other Than Federal Accounts shall not lapse at the end of the fiscal year.	
68(a)	DSS	For FY 08 and FY 09, DSS, may establish a receivable for the anticipated reimbursement for the procurement of a Medicaid management information system	
68(b)	DSS	For FY 08 and FY 09, DSS may establish a receivable for the anticipated reimbursement for the development of a data warehouse project	
69	UCHC	Up to \$500,0000 appropriated to the UCHC in FY 08 may be transferred by OPM to the Disproportionate Share- Medical Emergency Assistance account in DSS to maximize federal reimbursement	

Sec.	Agency	Description	Fiscal Impact
70	Veterans	Any FY 08 appropriation to the Department of Veteran Affairs may be transferred by OPM to the Disproportionate Share - Medical Emergency Assistance account in DSS to maximize federal reimbursement	
71	DMR/ SDE	For FY 08 and FY 09, \$1 million of the federal funds received by the Department of Education from Part B of the Individuals with Disabilities Education Act (IDEA), is transferred to DMR for Birth-to-Three program in order to carry out Part B responsibilities consistent with the IDEA	
72(a)	SDE	Carries forward the unexpended balance of funds for the Early Childhood Cabinet into FY 08 and FY 09	Carry forward amount estimated at \$200,000
72(b)	SDE	The unexpended balance of funds for the Development of Mastery Exams is carried forward into FY 08 and FY 09	Amount of carry forward is unknown
73	BESB	The unexpended balance of funds for Special Training for the Deaf and Blind, is carried forward to FY 08	Estimated amount carried forward is \$40,000
74	DHE	The amount of funds available to DHE from the Student Protection Account is \$228,000 in FY 08 and \$233,000 in FY 09	
75	Treas	Up to \$36 million of the Debt Service Funds is carried forward to FY 08	Estimated amount carried forward is \$36 million
76	TRB	Carries forward \$200,000 of the funds appropriated for Retirees Health Services Costs for FY 08	Estimated amount carried forward is \$200,000
77	OSC	Carries forward \$20 million appropriated for State Employees Health Services Costs to FY 08	Estimated amount carried forward is \$20 million
78	OSC	Delays implementation of GAAP until the conclusion of the biennium	
79	OSC	Directs the Comptroller to pay James Calvin Tillman \$500,000 as full and final settlement for his wrongful imprisonment. These funds are exempt from state income taxation	

Sec.	Agency	Description	Fiscal Impact
80	Division of Special Revenue	Carries forward up to \$350,000 for a gambling study into FY 08	Estimated amount carried forward is \$350,000
81	Comm. on Culture and Tourism	Carries forward up to \$600,000 of funds previously carried forward for office consolidation and moving expenses into FY 08	Estimated amount carried forward is \$600,000
82	DPS	Requires that if at any time during FY 08, the number of sworn personnel is fewer than 1,220 the department must begin trooper training class	
83	Various	Requires each state agency that has a new or expanded program, as designated by the Office of Fiscal Analysis, must submit a progress report and each human services or early childhood education provider, as designated by the Chairs of the Appropriations Committee, shall continue to submit reports	
84	Misc Approp of the Comp.	Directs \$3,333,333 of the funds provided in the Mashantucket Pequot Mohegan grant to the member towns of the Southeastern Council of Governments and the distressed municipalities that are members of the Northeastern Connecticut Council of Governments and the Windham Area Council of Governments.	These funds are in addition to the \$1.6 million distributed to these towns pursuant to Section 41 of PA 05-3 (JSS)
85	OLM	Carries forward \$256,473 for Other Expenses, \$400,000 for Equipment, \$50,000 for Flag Restoration, and \$946,173 for Minor Capital Improvement	
86	OCHA	Carries forward up to \$400,000 into FY 09 to allow agency to conduct a hospital beds needs analysis for central Connecticut	

Sec.	Agency	Description	Fiscal Impact
87(a)	DECD/ Dept of Ag/ ECSU	Directs \$4 million of the funds provided for Biofuels from the FY 07 anticipated surplus to be used for production grants and \$1 million to be transferred to the Department of Agriculture for grants to farmers to promote bio-fuels crops; and \$100,000 appropriated to DECD shall be transferred to Eastern Connecticut State University for the Institute for Sustainable Energy	
87(b)	DECD/ OLM	The chairs and ranking members of the committees of cognizance shall study reorganization of the department	Results in no fiscal impact to Legislative Management to conduct the study
88	DMR	Carries forward \$200,000 in the Pilot Program for Autism Services into FY 08	Estimated amount carried forward is \$200,000
89	DOT	\$20 million from the FY 07 Transportation Fund surplus and put it in a separate non-lapsing account in the General Fund for expenditure in FY 08 and FY 09	
90(a)(b)	DMHAS	Up to \$500,000 available in FY 08 under the Pre-Trial Alcohol and Substance Abuse account is made available to the Regional Action Councils	

OFA Bill Analysis**sHB 7077*****AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2009, AND MAKING APPROPRIATIONS
THEREFOR.*****SUMMARY:**

This bill provides appropriations to state agencies to meet their operating costs and make grant and other payments in FY 08 and FY 09. A detailed compilation of agency budget data and explanations of budget changes is contained in the budget report voted on by the Appropriations Committee; copies are available for review in the Appropriations Committee office, Room 2700, and in the leadership offices. The various narrative sections provide directives on the use of specific funds in the act, non-lapsing language concerning certain accounts and implementing language pertaining to various appropriations provisions in the bill. These are outlined in the fiscal note.

EFFECTIVE DATE: Sections 36 and 89 are effective upon passage; all other sections are effective July 1, 2007

COMMITTEE ACTION

Appropriations Committee

Joint Favorable Substitute

Yea 36 Nay 17 (04/12/2007)