



House Bill No. 8001

June Special Session, Public Act No. 07-1

**AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2009, AND MAKING APPROPRIATIONS
THEREFOR.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

Section 1. (*Effective July 1, 2007*) The following sums are appropriated for the annual period as indicated and for the purposes described.

GENERAL FUND

2007- 2008

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LEGISLATIVE

LEGISLATIVE MANAGEMENT

Personal Services	41,671,855
Other Expenses	15,771,573
Equipment	818,200
Flag Restoration	50,000
Minor Capital Improvements	1,100,000
Interim Salary/Caucus Offices	535,000

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Redistricting	100,000
Old State House	500,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Interstate Conference Fund	350,000
AGENCY TOTAL	60,896,628

AUDITORS OF PUBLIC ACCOUNTS

Personal Services	10,854,479
Other Expenses	764,934
Equipment	100,000
AGENCY TOTAL	11,719,413

COMMISSION ON AGING

Personal Services	284,787
Other Expenses	174,000
Equipment	9,500
AGENCY TOTAL	468,287

COMMISSION ON THE STATUS OF WOMEN

Personal Services	699,199
Other Expenses	334,657
Equipment	4,500
AGENCY TOTAL	1,038,356

COMMISSION ON CHILDREN

Personal Services	797,453
Other Expenses	208,520
Equipment	5,000
AGENCY TOTAL	1,010,973

LATINO AND PUERTO RICAN AFFAIRS

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COMMISSION	
Personal Services	465,776
Other Expenses	103,360
Equipment	2,500
AGENCY TOTAL	571,636

AFRICAN-AMERICAN AFFAIRS COMMISSION

Personal Services	335,775
Other Expenses	75,161
Equipment	2,500
AGENCY TOTAL	413,436

TOTAL	76,118,729
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LEGISLATIVE

GENERAL GOVERNMENT

GOVERNOR'S OFFICE

Personal Services	3,073,000
Other Expenses	379,116
Equipment	100

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

New England Governors' Conference	85,500
National Governors' Association	107,600
AGENCY TOTAL	3,645,316

SECRETARY OF THE STATE

Personal Services	1,640,000
Other Expenses	1,500,000
Equipment	100
AGENCY TOTAL	3,140,100

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LIEUTENANT GOVERNOR'S OFFICE

Personal Services	485,547
Other Expenses	87,070
Equipment	100
AGENCY TOTAL	572,717

ELECTIONS ENFORCEMENT COMMISSION

Personal Services	1,482,675
Other Expenses	261,406
Equipment	31,150
Commission's Per Diems	16,000
AGENCY TOTAL	1,791,231

OFFICE OF STATE ETHICS

Personal Services	1,506,533
Other Expenses	160,000
Equipment	34,600
Judge Trial Referee Fees	25,000
Reserve for Attorney Fees	50,000
Information Technology Initiatives	500,000
AGENCY TOTAL	2,276,133

FREEDOM OF INFORMATION COMMISSION

Personal Services	1,833,792
Other Expenses	190,000
Equipment	33,500
AGENCY TOTAL	2,057,292

JUDICIAL SELECTION COMMISSION

Personal Services	90,135
Other Expenses	21,691

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Equipment	100
AGENCY TOTAL	111,926

STATE PROPERTIES REVIEW BOARD

Personal Services	312,952
Other Expenses	189,244
Equipment	100
AGENCY TOTAL	502,296

STATE TREASURER

Personal Services	4,302,516
Other Expenses	338,388
Equipment	100
AGENCY TOTAL	4,641,004

STATE COMPTROLLER

Personal Services	19,617,998
Other Expenses	5,952,156
Equipment	100

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Governmental Accounting Standards Board	19,570
AGENCY TOTAL	25,589,824

DEPARTMENT OF REVENUE SERVICES

Personal Services	58,713,872
Other Expenses	10,825,454
Equipment	100
Collection and Litigation Contingency Fund	425,767
AGENCY TOTAL	69,965,193

DIVISION OF SPECIAL REVENUE

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Personal Services	5,953,694
Other Expenses	1,183,128
Equipment	100
AGENCY TOTAL	7,136,922

STATE INSURANCE AND RISK MANAGEMENT
BOARD

Personal Services	264,523
Other Expenses	13,199,326
Equipment	100
Surety Bonds for State Officials and Employees	69,350
AGENCY TOTAL	13,533,299

GAMING POLICY BOARD

Other Expenses	2,903
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OFFICE OF POLICY AND MANAGEMENT

Personal Services	15,949,132
Other Expenses	3,830,808
Equipment	100
Automated Budget System and Data Base Link	63,610
Leadership, Education, Athletics in Partnership (LEAP)	850,000
Cash Management Improvement Act	100
Justice Assistance Grants	2,993,017
Neighborhood Youth Centers	1,225,200
Land Use Education	150,000
Office of Property Rights Ombudsman	205,224
Office of Business Advocate	573,510
Water Planning Council	200,000
Urban Youth Violence Prevention	1,000,000
OTHER THAN PAYMENTS TO LOCAL	

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GOVERNMENTS	
Tax Relief for Elderly Renters	17,736,170
Private Providers	39,000,000
Regional Planning Agencies	1,000,000
PAYMENTS TO LOCAL GOVERNMENTS	
Reimbursement Property Tax - Disability Exemption	576,142
Distressed Municipalities	7,800,000
Property Tax Relief Elderly Circuit Breaker	20,505,899
Property Tax Relief Elderly Freeze Program	1,000,000
Property Tax Relief for Veterans	2,970,099
P.I.L.O.T. - New Manufacturing Machinery and Equipment	75,630,000
Capital City Economic Development	7,900,000
Property Tax Exemption for Hybrid Vehicles	500,000
AGENCY TOTAL	201,659,011
DEPARTMENT OF VETERANS' AFFAIRS	
Personal Services	24,839,950
Other Expenses	7,417,755
Equipment	1,000
Support Services for Veterans	200,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Burial Expenses	7,200
Headstones	370,000
AGENCY TOTAL	32,835,905
OFFICE OF WORKFORCE COMPETITIVENESS	
Personal Services	457,026
Other Expenses	301,824
Equipment	1,000

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CETC Workforce	2,096,139
Job Funnels Projects	1,000,000
Connecticut Career Choices	800,000
Nanotechnology Study	300,000
SBIR Initiative	250,000
Career Ladder Pilot Program	500,000
Spanish-American Merchants Association	300,000
Adult Literacy Council	172,889
Film Industry Training Program	1,000,000
SBIR Matching Grants	250,000
AGENCY TOTAL	7,428,878

BOARD OF ACCOUNTANCY

Personal Services	313,160
Other Expenses	104,676
AGENCY TOTAL	417,836

DEPARTMENT OF ADMINISTRATIVE
SERVICES

Personal Services	21,028,451
Other Expenses	1,171,739
Equipment	100
Tuition Reimbursement - Training and Travel	382,000
Loss Control Risk Management	278,241
Employees' Review Board	52,630
Quality of Work-Life	350,000
Refunds of Collections	30,000
W. C. Administrator	5,450,055
Hospital Billing System	150,000
Correctional Ombudsman	299,000
AGENCY TOTAL	29,192,216

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DEPARTMENT OF INFORMATION

TECHNOLOGY

Personal Services	9,096,846
Other Expenses	7,661,753
Equipment	100
Connecticut Education Network	3,239,119
Internet and Email Services	6,200,000
AGENCY TOTAL	26,197,818

DEPARTMENT OF PUBLIC WORKS

Personal Services	7,098,921
Other Expenses	26,476,580
Equipment	100
Management Services	4,220,675
Rents and Moving	10,962,767
Capitol Day Care Center	114,250
Facilities Design Expenses	5,054,291
AGENCY TOTAL	53,927,584

ATTORNEY GENERAL

Personal Services	29,703,318
Other Expenses	1,609,424
Equipment	100
AGENCY TOTAL	31,312,842

OFFICE OF THE CLAIMS COMMISSIONER

Personal Services	280,605
Other Expenses	37,079
Equipment	100
Adjudicated Claims	85,000
AGENCY TOTAL	402,784

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DIVISION OF CRIMINAL JUSTICE

Personal Services	42,509,461
Other Expenses	2,807,941
Equipment	46,250
Forensic Sex Evidence Exams	1,074,800
Witness Protection	447,913
Training and Education	120,908
Expert Witnesses	236,643
Medicaid Fraud Control	631,706
AGENCY TOTAL	47,875,622

CRIMINAL JUSTICE COMMISSION

Other Expenses	1,000
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STATE MARSHAL COMMISSION

Personal Services	306,432
Other Expenses	162,870
Equipment	25,100
AGENCY TOTAL	494,402

TOTAL 566,712,054

GENERAL GOVERNMENT

REGULATION AND PROTECTION

DEPARTMENT OF PUBLIC SAFETY

Personal Services	125,224,894
Other Expenses	30,350,165
Equipment	100
Stress Reduction	53,354
Fleet Purchase	7,831,693
Gun Law Enforcement Task Force	400,000

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Workers' Compensation Claims	3,504,547
COLLECT	51,500
Urban Violence Task Force	308,700
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Civil Air Patrol	36,758
PAYMENTS TO LOCAL GOVERNMENTS	
SNTF Local Officer Incentive Program	238,800
AGENCY TOTAL	168,000,511

POLICE OFFICER STANDARDS AND
TRAINING COUNCIL

Personal Services	2,012,391
Other Expenses	1,020,397
Equipment	100
AGENCY TOTAL	3,032,888

BOARD OF FIREARMS PERMIT EXAMINERS

Personal Services	84,161
Other Expenses	14,751
Equipment	100
AGENCY TOTAL	99,012

MILITARY DEPARTMENT

Personal Services	3,362,747
Other Expenses	2,998,543
Equipment	1,000
Firing Squads	319,500
Veteran's Service Bonuses	250,000
AGENCY TOTAL	6,931,790

COMMISSION ON FIRE PREVENTION AND

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CONTROL	
Personal Services	1,632,884
Other Expenses	832,092
Equipment	100
Firefighter Training 1	750,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Fire Training School - Willimantic	165,353
Fire Training School - Torrington	84,650
Fire Training School - New Haven	46,750
Fire Training School - Derby	37,956
Fire Training School - Wolcott	102,363
Fire Training School - Fairfield	124,100
Fire Training School - Hartford	140,950
Fire Training School - Middletown	60,350
Fire Training School - Stamford	1,650
Payments to Volunteer Fire Companies	100,000
Fire Training School - Stamford	55,000
AGENCY TOTAL	4,134,198
DEPARTMENT OF CONSUMER PROTECTION	
Personal Services	10,102,274
Other Expenses	1,390,542
Equipment	100
AGENCY TOTAL	11,492,916
LABOR DEPARTMENT	
Personal Services	8,390,252
Other Expenses	1,517,684
Equipment	1,000
Workforce Investment Act	25,895,848
Connecticut's Youth Employment Program	5,000,000

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Jobs First Employment Services	16,219,096
Opportunity Industrial Centers	500,000
Individual Development Accounts	350,000
STRIDE	300,000
Apprenticeship Program	633,603
Connecticut Career Resource Network	161,398
21st Century Jobs	1,000,532
TANF Job Reorganization	6,500,000
Incumbent Worker Training	500,000
STRIVE	300,000
Unemployment Benefits for Military Spouses	175,000
AGENCY TOTAL	67,444,413

OFFICE OF THE VICTIM ADVOCATE

Personal Services	312,519
Other Expenses	51,912
Equipment	100
AGENCY TOTAL	364,531

COMMISSION ON HUMAN RIGHTS AND
OPPORTUNITIES

Personal Services	7,177,319
Other Expenses	743,717
Equipment	5,800
Martin Luther King, Jr. Commission	6,650
AGENCY TOTAL	7,933,486

OFFICE OF PROTECTION AND ADVOCACY
FOR PERSONS WITH DISABILITIES

Personal Services	2,259,329
Other Expenses	392,882
Equipment	1,000

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AGENCY TOTAL 2,653,211

OFFICE OF THE CHILD ADVOCATE

Personal Services 790,846

Other Expenses 144,264

Equipment 1,000

Child Fatality Review Panel 82,494

AGENCY TOTAL 1,018,604

DEPARTMENT OF EMERGENCY

MANAGEMENT AND HOMELAND

SECURITY

Personal Services 4,035,995

Other Expenses 511,511

Equipment 100

American Red Cross 225,000

AGENCY TOTAL 4,772,606

TOTAL 277,878,166

REGULATION AND PROTECTION

CONSERVATION AND DEVELOPMENT

DEPARTMENT OF AGRICULTURE

Personal Services 3,760,000

Other Expenses 797,601

Equipment 100

CT Seafood Advisory Council 47,500

Food Council 25,000

Vibrio Bacterium Program 10,000

Connecticut Wine Council 47,500

Senior Food Vouchers 400,000

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OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

WIC Program for Fresh Produce for Seniors	110,000
Collection of Agricultural Statistics	1,200
Tuberculosis and Brucellosis Indemnity	1,000
Exhibits and Demonstrations	5,600
Connecticut Grown Product Promotion	15,000
WIC Coupon Program for Fresh Produce	84,090
AGENCY TOTAL	5,304,591

DEPARTMENT OF ENVIRONMENTAL
PROTECTION

Personal Services	32,674,000
Other Expenses	3,726,500
Equipment	100
Stream Gaging	184,392
Mosquito Control	369,905
State Superfund Site Maintenance	391,000
Laboratory Fees	275,875
Dam Maintenance	137,940
Invasive Plants Council	500,000
Storm Drain Filters	500,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Agreement USGS-Geological Investigation	47,000
Agreement USGS - Hydrological Study	143,641
New England Interstate Water Pollution Commission	8,400
Northeast Interstate Forest Fire Compact	2,040
Connecticut River Valley Flood Control Commission	40,200
Thames River Valley Flood Control Commission	50,200

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Agreement USGS-Water Quality Stream Monitoring	199,039
AGENCY TOTAL	39,250,232

COUNCIL ON ENVIRONMENTAL QUALITY

Personal Services	155,612
Other Expenses	14,500
Equipment	100
AGENCY TOTAL	170,212

COMMISSION ON CULTURE AND TOURISM

Personal Services	3,780,202
Other Expenses	1,048,949
Equipment	1,000
State-Wide Marketing	4,300,000
Connecticut Association for the Performing Arts/ Shubert Theater	500,000
Hartford Urban Arts Grant	500,000
New Britain Arts Alliance	100,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Discovery Museum	500,000
National Theatre for the Deaf	200,000
Culture, Tourism, and Arts Grant	4,000,000
CT Trust for Historic Preservation	250,000

PAYMENTS TO LOCAL GOVERNMENTS

Greater Hartford Arts Council	125,000
Stamford Center for the Arts	500,000
Stepping Stone Child Museum	50,000
Maritime Center Authority	675,000
Basic Cultural Resources Grant	2,400,000
Tourism Districts	4,500,000

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Connecticut Humanities Council	2,500,000
Amistad Committee for the Freedom Trail	45,000
Amistad Vessel	500,000
New Haven Festival of Arts and Ideas	1,000,000
New Haven Arts Council	125,000
Palace Theater	500,000
Beardsley Zoo	400,000
Mystic Aquarium	750,000
Quinebaug Tourism	100,000
Northwestern Tourism	100,000
Eastern Tourism	100,000
Central Tourism	100,000
Twain/Stowe Homes	120,000
AGENCY TOTAL	29,770,151

DEPARTMENT OF ECONOMIC AND
COMMUNITY DEVELOPMENT

Personal Services	7,243,104
Other Expenses	1,352,314
Equipment	1,000
Elderly Rental Registry and Counselors	629,654
Small Business Incubator Program	1,000,000
Fair Housing	350,000
BioFuels Production Account	100,000
CCAT - Energy Application Research	225,000
Main Street Initiatives	80,000
Residential Service Coordinators	1,000,000
Office of Military Affairs	150,000
Hydrogen/Fuel Cell Economy	250,000
Southeast CT Incubator	250,000
Southeast CT Marketing Plan	100,000
OTHER THAN PAYMENTS TO LOCAL	

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GOVERNMENTS

Entrepreneurial Centers	142,500
Subsidized Assisted Living Demonstration	1,851,037
Congregate Facilities Operation Costs	6,345,205
Housing Assistance and Counseling Program	588,903
Elderly Congregate Rent Subsidy	1,823,004
CONNSTEP	1,000,000
Development Research and Economic Assistance	250,000
SAMA Bus Windham	300,000
AGENCY TOTAL	25,031,721

AGRICULTURAL EXPERIMENT STATION

Personal Services	6,057,973
Other Expenses	712,495
Equipment	100
Mosquito Control	215,501
Wildlife Disease Prevention	76,804
AGENCY TOTAL	7,062,873

TOTAL 106,589,780

CONSERVATION AND DEVELOPMENT

HEALTH AND HOSPITALS

DEPARTMENT OF PUBLIC HEALTH

Personal Services	33,380,208
Other Expenses	5,787,452
Equipment	15,950
Needle and Syringe Exchange Program	490,909
Community Services Support for Persons with AIDS	199,177
Children's Health Initiatives	1,598,284

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Childhood Lead Poisoning	338,032
AIDS Services	7,326,662
Breast and Cervical Cancer Detection and Treatment	2,351,494
Services for Children Affected by AIDS	264,325
Children with Special Health Care Needs	1,371,764
Medicaid Administration	3,741,609
Fetal and Infant Mortality Review	300,000
Nursing Student Loan Forgiveness Program	125,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Community Health Services	9,284,758
Emergency Medical Services Training	68,171
Emergency Medical Services Regional Offices	677,477
Rape Crisis	426,877
X-Ray Screening and Tuberculosis Care	820,761
Genetic Diseases Programs	895,323
Loan Repayment Program	125,067
Immunization Services	9,044,950
PAYMENTS TO LOCAL GOVERNMENTS	
Local and District Departments of Health	5,352,419
Venereal Disease Control	216,900
School Based Health Clinics	10,209,364
AGENCY TOTAL	94,412,933
OFFICE OF HEALTH CARE ACCESS	
Personal Services	2,031,215
Other Expenses	535,808
Equipment	21,375
AGENCY TOTAL	2,588,398

OFFICE OF THE CHIEF MEDICAL EXAMINER

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Personal Services	4,816,453
Other Expenses	734,404
Equipment	8,500
Medicolegal Investigations	283,228
AGENCY TOTAL	5,842,585

DEPARTMENT OF MENTAL RETARDATION

Personal Services	303,862,381
Other Expenses	27,932,956
Equipment	1,000
Human Resource Development	231,358
Family Support Grants	3,280,095
Cooperative Placements Program	19,824,762
Clinical Services	4,828,372
Early Intervention	26,945,837
Community Temporary Support Services	67,315
Community Respite Care Programs	330,345
Workers' Compensation Claims	14,006,214
Pilot Program for Autism Services	1,000,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Rent Subsidy Program	3,985,034
Family Reunion Program	137,900
Employment Opportunities and Day Services	157,252,164
Community Residential Services	363,226,226
AGENCY TOTAL	926,911,959

DEPARTMENT OF MENTAL HEALTH AND
ADDICTION SERVICES

Personal Services	185,409,495
Other Expenses	32,026,825
Equipment	1,000

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Housing Supports and Services	11,232,800
Managed Service System	29,755,820
Legal Services	536,085
Connecticut Mental Health Center	8,692,614
Capitol Region Mental Health Center	340,408
Professional Services	8,683,898
Regional Action Councils	300,000
General Assistance Managed Care	79,700,717
Workers' Compensation Claims	12,574,839
Nursing Home Screening	614,102
Young Adult Services	32,373,422
TBI Community Services	5,517,529
Jail Diversion	4,252,241
Behavioral Health Medications	8,989,095
Prison Overcrowding	4,039,612
Community Mental Health Strategy Board	10,106,105
Medicaid Adult Rehabilitation Option	3,927,000
Discharge and Diversion Services	3,025,618
Home and Community Based Services	1,935,683
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Grants for Substance Abuse Services	27,407,045
Governor's Partnership to Protect Connecticut's Workforce	501,000
Grants for Mental Health Services	77,306,334
Employment Opportunities	10,322,196
AGENCY TOTAL	559,571,483
PSYCHIATRIC SECURITY REVIEW BOARD	
Personal Services	319,422
Other Expenses	49,936
AGENCY TOTAL	369,358

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TOTAL	1,589,696,716
HEALTH AND HOSPITALS	
HUMAN SERVICES	
DEPARTMENT OF SOCIAL SERVICES	
Personal Services	115,297,549
Other Expenses	95,197,869
Equipment	1,000
Children's Health Council	218,317
HUSKY Outreach	1,706,452
Genetic Tests in Paternity Actions	201,202
State Food Stamp Supplement	254,349
Day Care Projects	465,353
HUSKY Program	43,550,037
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Vocational Rehabilitation	7,385,768
Medicaid	3,559,525,038
Lifestar Helicopter	1,388,190
Old Age Assistance	31,882,892
Aid to the Blind	593,751
Aid to the Disabled	56,807,141
Temporary Assistance to Families - TANF	114,886,163
Emergency Assistance	500
Food Stamp Training Expenses	32,397
Connecticut Pharmaceutical Assistance Contract to the Elderly	51,217,380
Healthy Start	1,441,196
DMHAS-Disproportionate Share	105,935,000
Connecticut Home Care Program	58,657,625

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Human Resource Development-Hispanic Programs	1,007,671
Services to the Elderly	5,942,599
Safety Net Services	2,049,247
Transportation for Employment Independence Program	3,209,745
Transitory Rental Assistance	1,186,680
Refunds of Collections	187,150
Services for Persons With Disabilities	740,485
Child Care Services-TANF/CCDBG	89,985,229
Nutrition Assistance	446,829
Housing/Homeless Services	40,746,812
Employment Opportunities	1,231,379
Human Resource Development	35,251
Child Day Care	7,891,151
Independent Living Centers	638,467
AIDS Drug Assistance	606,678
Disproportionate Share-Medical Emergency Assistance	53,725,000
DSH-Urban Hospitals in Distressed Municipalities	31,550,000
State Administered General Assistance	176,286,646
School Readiness	4,355,361
Connecticut Children's Medical Center	11,020,000
Community Services	4,422,969
Alzheimer Respite Care	2,294,388
Family Grants	470,099
Human Service Infrastructure Community Action Program	4,447,292
Teen Pregnancy Prevention	1,486,008
Medicare Part D Supplemental Needs Fund	5,000,000
PAYMENTS TO LOCAL GOVERNMENTS	
Child Day Care	4,943,127

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Human Resource Development	29,667
Human Resource Development-Hispanic Programs	5,087
Teen Pregnancy Prevention	848,312
Services to the Elderly	43,118
Housing/Homeless Services	666,341
Community Services	160,499
AGENCY TOTAL	4,704,304,456

STATE DEPARTMENT ON AGING

Personal Services	315,000
Other Expenses	115,000
Equipment	20,000
AGENCY TOTAL	450,000

TOTAL	4,704,754,456
HUMAN SERVICES	

EDUCATION, MUSEUMS, LIBRARIES

DEPARTMENT OF EDUCATION

Personal Services	133,140,012
Other Expenses	17,507,365
Equipment	57,475
Institutes for Educators	135,914
Basic Skills Exam Teachers in Training	1,274,995
Teachers' Standards Implementation Program	3,043,773
Early Childhood Program	4,892,247
Development of Mastery Exams Grades 4, 6, and 8	14,858,451
Primary Mental Health	490,000
Adult Education Action	266,689
Vocational Technical School Textbooks	750,000

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Repair of Instructional Equipment	387,995
Minor Repairs to Plant	390,213
Connecticut Pre-Engineering Program	400,000
Connecticut Writing Project	60,000
Resource Equity Assessments	484,834
Readers as Leaders	65,000
Early Childhood Advisory Cabinet	900,000
High School Technology Initiative	1,000,000
Best Practices	500,000
Para Professional Development	150,000
School Readiness Staff Bonuses	75,000
School Accountability	1,925,000
Preschool Quality Rating System	3,000,000
Connecticut Science Center	300,000
Reach Out and Read	150,000
Sheff Settlement	4,874,182
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
American School for the Deaf	9,246,202
RESC Leases	800,000
Regional Education Services	1,730,000
Omnibus Education Grants State Supported Schools	7,903,417
Head Start Services	2,748,150
Head Start Enhancement	1,773,000
Family Resource Centers	6,359,461
Charter Schools	35,274,700
CT Public Television	150,000
Youth Service Bureau Enhancement	625,000
Head Start - Early Childhood Link	2,200,000
After School Enhancements	150,000
PAYMENTS TO LOCAL GOVERNMENTS	

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Vocational Agriculture	4,485,985
Transportation of School Children	47,964,000
Adult Education	20,596,400
Health and Welfare Services Pupils Private Schools	4,775,000
Education Equalization Grants	1,809,212,288
Bilingual Education	2,129,033
Priority School Districts	130,044,256
Young Parents Program	229,330
Interdistrict Cooperation	14,127,369
School Breakfast Program	1,634,103
Excess Cost - Student Based	124,550,187
Non-Public School Transportation	3,995,000
School to Work Opportunities	213,750
Youth Service Bureaus	2,944,598
OPEN Choice Program	14,031,479
Early Reading Success	2,403,646
Magnet Schools	103,482,519
After School Program	5,300,000
Young Adult Learners	500,000
AGENCY TOTAL	2,552,658,018

BOARD OF EDUCATION AND SERVICES FOR
THE BLIND

Personal Services	4,192,613
Other Expenses	870,205
Equipment	1,000
Educational Aid for Blind and Visually Handicapped Children	7,120,796
Enhanced Employment Opportunities	673,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Supplementary Relief and Services	115,425

House Bill No. 8001

Vocational Rehabilitation	989,454
Special Training for the Deaf Blind	331,761
Connecticut Radio Information Service	92,253
AGENCY TOTAL	14,386,507

COMMISSION ON THE DEAF AND HEARING
IMPAIRED

Personal Services	675,472
Other Expenses	162,454
Equipment	1,000
Part-Time Interpreters	224,000
AGENCY TOTAL	1,062,926

STATE LIBRARY

Personal Services	5,771,524
Other Expenses	870,459
Equipment	1,000
State-Wide Digital Library	2,067,485
Interlibrary Loan Delivery Service	262,097
Legal/Legislative Library Materials	1,200,000
State-Wide Data Base Program	710,206
Info Anytime	150,000
Computer Access	200,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Support Cooperating Library Service Units	350,000
PAYMENTS TO LOCAL GOVERNMENTS	
Grants to Public Libraries	347,109
Connecticard Payments	1,226,028
AGENCY TOTAL	13,155,908

DEPARTMENT OF HIGHER EDUCATION

House Bill No. 8001

Personal Services	2,713,377
Other Expenses	172,569
Equipment	1,000
Minority Advancement Program	2,402,814
Alternate Route to Certification	477,033
National Service Act	345,647
International Initiatives	70,000
Minority Teacher Incentive Program	481,374
Education and Health Initiatives	550,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Capitol Scholarship Program	8,926,895
Awards to Children of Deceased/ Disabled Veterans	4,000
Connecticut Independent College Student Grant	23,913,860
Connecticut Aid for Public College Students	30,208,469
New England Board of Higher Education	183,750
Connecticut Aid to Charter Oak	59,393
Opportunities in Veterinary Medicine	100,000
Washington Center	25,000
ECE - Collaboration with Higher Ed	500,000
AGENCY TOTAL	71,135,181
UNIVERSITY OF CONNECTICUT	
Operating Expenses	212,761,424
Tuition Freeze	4,741,885
Regional Campus Enhancement	7,330,822
Veterinary Diagnostic Laboratory	100,000
Water Basin Planning	200,000
AGENCY TOTAL	225,134,131
UNIVERSITY OF CONNECTICUT HEALTH	

House Bill No. 8001

CENTER	
Operating Expenses	93,668,388
AHEC	505,707
AGENCY TOTAL	94,174,095
CHARTER OAK STATE COLLEGE	
Operating Expenses	2,063,453
Distance Learning Consortium	645,690
AGENCY TOTAL	2,709,143
TEACHERS' RETIREMENT BOARD	
Personal Services	1,723,673
Other Expenses	819,324
Equipment	1,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Retirement Contributions	428,560,263
Retirees Health Service Cost	14,373,790
Municipal Retiree Health Insurance Costs	8,561,136
AGENCY TOTAL	454,039,186
REGIONAL COMMUNITY - TECHNICAL COLLEGES	
Operating Expenses	146,275,410
Tuition Freeze	2,160,925
Manufacturing Technology Program - Asnuntuck	345,000
Expand Manufacturing Technology Program	200,000
AGENCY TOTAL	148,981,335
CONNECTICUT STATE UNIVERSITY	
Operating Expenses	151,066,414
Tuition Freeze	6,561,971

House Bill No. 8001

Waterbury-Based Degree Program	986,207
AGENCY TOTAL	158,614,592

TOTAL	3,736,051,022
EDUCATION, MUSEUMS, LIBRARIES	

CORRECTIONS

DEPARTMENT OF CORRECTION

Personal Services	425,949,991
Other Expenses	72,970,837
Equipment	100
Workers' Compensation Claims	24,250,722
Inmate Medical Services	99,524,982
Parole Staffing and Operations	4,997,094
Mental Health AIC	500,000
Amer-i-can Program	250,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Aid to Paroled and Discharged Inmates	9,500
Legal Services to Prisoners	768,595
Volunteer Services	170,758
Community Support Services	33,662,463
AGENCY TOTAL	663,055,042

DEPARTMENT OF CHILDREN AND FAMILIES

Personal Services	276,541,023
Other Expenses	51,933,665
Equipment	1,000
Short-Term Residential Treatment	692,358
Substance Abuse Screening	1,770,379
Workers' Compensation Claims	10,073,507

House Bill No. 8001

Local Systems of Care	2,031,671
Family Support Services	14,971,422
Emergency Needs	1,000,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Health Assessment and Consultation	937,541
Grants for Psychiatric Clinics for Children	13,788,591
Day Treatment Centers for Children	5,628,767
Juvenile Justice Outreach Services	12,358,095
Child Abuse and Neglect Intervention	6,020,272
Community Emergency Services	192,543
Community Based Prevention Programs	4,713,620
Family Violence Outreach and Counseling	1,819,203
Support for Recovering Families	8,524,733
No Nexus Special Education	8,037,889
Family Preservation Services	5,228,540
Substance Abuse Treatment	4,358,271
Child Welfare Support Services	3,973,001
Board and Care for Children - Adoption	70,864,881
Board and Care for Children - Foster	115,752,462
Board and Care for Children - Residential	206,405,352
Individualized Family Supports	16,327,115
Community KidCare	23,553,065
Covenant to Care	161,666
Neighborhood Center	257,777
AGENCY TOTAL	867,918,409
COUNCIL TO ADMINISTER THE CHILDREN'S TRUST FUND	
Personal Services	1,304,261
Other Expenses	80,000
Equipment	1,000

House Bill No. 8001

Children's Trust Fund	13,153,290
AGENCY TOTAL	14,538,551

TOTAL	1,545,512,002
CORRECTIONS	

JUDICIAL

JUDICIAL DEPARTMENT

Personal Services	302,825,084
Other Expenses	67,082,250
Equipment	2,657,544
Alternative Incarceration Program	45,880,152
Justice Education Center, Inc.	300,000
Juvenile Alternative Incarceration	30,828,133
Juvenile Justice Centers	3,169,380
Probate Court	1,450,000
Youthful Offender Services	5,679,348
Victim Security Account	125,000
AGENCY TOTAL	459,996,891

PUBLIC DEFENDER SERVICES COMMISSION

Personal Services	33,237,717
Other Expenses	1,348,386
Equipment	100
Special Public Defenders - Contractual	3,044,467
Special Public Defenders - Non-Contractual	5,850,292
Expert Witnesses	1,615,646
Training and Education	98,314
AGENCY TOTAL	45,194,922

CHILD PROTECTION COMMISSION

House Bill No. 8001

Personal Services	546,362
Other Expenses	185,314
Equipment	5,550
Training for Contracted Attorneys	75,000
Contracted Attorneys	11,522,697
Contracted Attorney Related Expenses	114,435
AGENCY TOTAL	12,449,358

TOTAL 517,641,171
JUDICIAL

NON-FUNCTIONAL

MISCELLANEOUS APPROPRIATION TO THE
GOVERNOR

Governor's Contingency Account 15,000

DEBT SERVICE - STATE TREASURER

Debt Service	1,293,087,052
UConn 2000 - Debt Service	99,411,999
CHEFA Day Care Security	6,500,000
AGENCY TOTAL	1,398,999,051

STATE COMPTROLLER - MISCELLANEOUS
OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Maintenance of County Base Fire Radio Network	25,176
Maintenance of State-Wide Fire Radio Network	16,756
Equal Grants to Thirty-Four Non-Profit General Hospitals	31
Police Association of Connecticut	190,000
Connecticut State Firefighter's Association	194,711

House Bill No. 8001

Interstate Environmental Commission	96,880
PAYMENTS TO LOCAL GOVERNMENTS	
Reimbursement to Towns for Loss of Taxes on State Property	73,019,215
Reimbursements to Towns for Loss of Taxes on Private Tax-Exempt Property	115,431,737
AGENCY TOTAL	188,974,506
STATE COMPTROLLER - FRINGE BENEFITS	
Unemployment Compensation	4,462,358
State Employees Retirement Contributions	481,808,264
Higher Education Alternative Retirement System	29,749,000
Pensions and Retirements - Other Statutory	1,781,000
Judges and Compensation Commissioners Retirement	13,433,610
Insurance - Group Life	6,667,062
Employers Social Security Tax	218,965,640
State Employees Health Service Cost	444,484,884
Retired State Employees Health Service Cost	442,930,000
Tuition Reimbursement - Training and Travel	2,312,500
AGENCY TOTAL	1,646,594,318
RESERVE FOR SALARY ADJUSTMENTS	
Reserve for Salary Adjustments	53,134,280
WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	
Workers' Compensation Claims	22,510,514
JUDICIAL REVIEW COUNCIL	
Personal Services	140,101

House Bill No. 8001

Other Expenses	29,933
Equipment	100
AGENCY TOTAL	170,134
TOTAL NON-FUNCTIONAL	3,310,397,803
TOTAL GENERAL FUND	16,431,351,899
LESS:	
Legislative Unallocated Lapses	-2,700,000
Estimated Unallocated Lapses	-87,780,000
General Personal Services Reduction	-15,000,000
General Other Expenses Reduction	-11,000,000
NET - GENERAL FUND	16,314,871,899

Sec. 2. (*Effective July 1, 2007*) The following sums are appropriated for the annual period as indicated and for the purposes described.

SPECIAL TRANSPORTATION FUND

2007- 2008

\$

GENERAL GOVERNMENT

STATE INSURANCE AND RISK MANAGEMENT
BOARD

Other Expenses 2,375,200

House Bill No. 8001

TOTAL 2,375,200
GENERAL GOVERNMENT

REGULATION AND PROTECTION

DEPARTMENT OF MOTOR VEHICLES

Personal Services 43,441,065
Other Expenses 16,181,316
Equipment 830,767
Insurance Enforcement 659,785
Commercial Vehicle Information Systems and
Networks Project 283,000
AGENCY TOTAL 61,395,933

TOTAL 61,395,933
REGULATION AND PROTECTION

TRANSPORTATION

DEPARTMENT OF TRANSPORTATION

Personal Services 148,549,494
Other Expenses 47,940,156
Equipment 2,748,345
Minor Capital Projects 350,000
Highway and Bridge Renewal-Equipment 8,000,000
Highway Planning and Research 3,086,641
Hospital Transit for Dialysis 100,000
Rail Operations 100,042,527
Bus Operations 110,139,826
Highway and Bridge Renewal 12,537,504
Tweed-New Haven Airport Grant 600,000

House Bill No. 8001

ADA Para-transit Program	20,542,934
Non-ADA Dial-A-Ride Program	576,361
Southeast Tourism Transit System	3,000,000
Non Bondable Bus Capital Projects	150,000
SE CT Intermodal Transportation Center	750,000
PAYMENTS TO LOCAL GOVERNMENTS	
Town Aid Road Grants - TF	22,000,000
AGENCY TOTAL	481,113,788
TOTAL	481,113,788
TRANSPORTATION	
NON-FUNCTIONAL	
DEBT SERVICE - STATE TREASURER	
Debt Service	436,194,065
STATE COMPTROLLER - FRINGE BENEFITS	
Unemployment Compensation	230,000
State Employees Retirement Contributions	67,058,000
Insurance - Group Life	277,794
Employers Social Security Tax	17,795,000
State Employees Health Service Cost	35,872,600
AGENCY TOTAL	121,233,394
RESERVE FOR SALARY ADJUSTMENTS	
Reserve for Salary Adjustments	2,114,695
WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	
Workers' Compensation Claims	5,408,151

House Bill No. 8001

TOTAL NON-FUNCTIONAL	564,950,305
TOTAL SPECIAL TRANSPORTATION FUND	1,109,835,226
LESS:	
Estimated Unallocated Lapses	-11,000,000
NET - SPECIAL TRANSPORTATION FUND	1,098,835,226

Sec. 3. (*Effective July 1, 2007*) The following sums are appropriated for the annual period as indicated and for the purposes described.

MASHANTUCKET PEQUOT AND
MOHEGAN FUND

2007- 2008

\$

NON-FUNCTIONAL

STATE COMPTROLLER - MISCELLANEOUS
PAYMENTS TO LOCAL GOVERNMENTS

Grants To Towns 86,250,000

TOTAL 86,250,000
NON-FUNCTIONAL

TOTAL 86,250,000

House Bill No. 8001

MASHANTUCKET PEQUOT AND
MOHEGAN FUND

Sec. 4. (*Effective July 1, 2007*) The following sums are appropriated for the annual period as indicated and for the purposes described.

SOLDIERS, SAILORS AND MARINES' FUND

2007- 2008

\$

HUMAN SERVICES

SOLDIERS, SAILORS AND MARINES' FUND

Personal Services	741,673
Other Expenses	65,157
Equipment	6,000
Award Payments to Veterans	1,979,800
Fringe Benefits	445,340
AGENCY TOTAL	3,237,970

TOTAL	3,237,970
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HUMAN SERVICES

TOTAL	3,237,970
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SOLDIERS, SAILORS AND MARINES' FUND

Sec. 5. (*Effective July 1, 2007*) The following sums are appropriated for the annual period as indicated and for the purposes described.

REGIONAL MARKET OPERATION FUND

2007- 2008

House Bill No. 8001

\$

CONSERVATION AND DEVELOPMENT

DEPARTMENT OF AGRICULTURE

Personal Services	377,824
Other Expenses	232,714
Equipment	79,900
Fringe Benefits	247,176
AGENCY TOTAL	937,614

TOTAL	937,614
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CONSERVATION AND DEVELOPMENT

NON-FUNCTIONAL

DEBT SERVICE - STATE TREASURER

Debt Service	100,446
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TOTAL	100,446
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NON-FUNCTIONAL

TOTAL	1,038,060
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REGIONAL MARKET OPERATION FUND

Sec. 6. (Effective July 1, 2007) The following sums are appropriated for the annual period as indicated and for the purposes described.

BANKING FUND

2007- 2008

\$

House Bill No. 8001

REGULATION AND PROTECTION

DEPARTMENT OF BANKING

Personal Services	10,388,853
Other Expenses	2,797,743
Equipment	330,100
Fringe Benefits	5,918,251
Indirect Overhead	234,139
AGENCY TOTAL	19,669,086

TOTAL 19,669,086

REGULATION AND PROTECTION

TOTAL 19,669,086

BANKING FUND

Sec. 7. (Effective July 1, 2007) The following sums are appropriated for the annual period as indicated and for the purposes described.

INSURANCE FUND

2007- 2008

\$

REGULATION AND PROTECTION

INSURANCE DEPARTMENT

Personal Services	12,658,588
Other Expenses	2,301,610
Equipment	144,500
Fringe Benefits	7,162,835
Indirect Overhead	150,000
AGENCY TOTAL	22,417,533

House Bill No. 8001

OFFICE OF THE HEALTHCARE ADVOCATE	
Personal Services	516,965
Other Expenses	144,781
Equipment	8,533
Fringe Benefits	299,840
Indirect Overhead	23,000
AGENCY TOTAL	993,119
TOTAL	23,410,652
REGULATION AND PROTECTION	
TOTAL	23,410,652
INSURANCE FUND	

Sec. 8. (Effective July 1, 2007) The following sums are appropriated for the annual period as indicated and for the purposes described.

CONSUMER COUNSEL AND PUBLIC UTILITY
CONTROL FUND

2007- 2008

\$

REGULATION AND PROTECTION

OFFICE OF CONSUMER COUNSEL

Personal Services	1,422,273
Other Expenses	527,934
Equipment	25,200
Fringe Benefits	794,090
Indirect Overhead	236,127
AGENCY TOTAL	3,005,624

House Bill No. 8001

DEPARTMENT OF PUBLIC UTILITY CONTROL	
Personal Services	11,722,520
Other Expenses	1,702,115
Equipment	101,500
Fringe Benefits	6,654,296
Indirect Overhead	149,575
Nuclear Energy Advisory Council	9,116
AGENCY TOTAL	20,339,122
TOTAL	23,344,746
REGULATION AND PROTECTION	
TOTAL	23,344,746
CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	

Sec. 9. (Effective July 1, 2007) The following sums are appropriated for the annual period as indicated and for the purposes described.

WORKERS' COMPENSATION FUND

2007- 2008

\$

GENERAL GOVERNMENT

DIVISION OF CRIMINAL JUSTICE

Personal Services 54,199

TOTAL 54,199

GENERAL GOVERNMENT

House Bill No. 8001

REGULATION AND PROTECTION

LABOR DEPARTMENT

Occupational Health Clinics 673,450

WORKERS' COMPENSATION COMMISSION

Personal Services 9,568,184

Other Expenses 3,653,058

Equipment 109,043

Criminal Justice Fraud Unit 487,786

Rehabilitative Services 2,645,534

Fringe Benefits 5,545,275

Indirect Overhead 965,850

AGENCY TOTAL 22,974,730

TOTAL 23,648,180

REGULATION AND PROTECTION

TOTAL 23,702,379

WORKERS' COMPENSATION FUND

Sec. 10. (Effective July 1, 2007) The following sums are appropriated for the annual period as indicated and for the purposes described.

CRIMINAL INJURIES COMPENSATION FUND

2007- 2008

\$

JUDICIAL

JUDICIAL DEPARTMENT

Criminal Injuries Compensation 3,525,000

House Bill No. 8001

TOTAL	3,525,000
JUDICIAL	

TOTAL	3,525,000
CRIMINAL INJURIES COMPENSATION FUND	

Sec. 11. (*Effective July 1, 2007*) The following sums are appropriated for the annual period as indicated and for the purposes described.

GENERAL FUND

2008- 2009

\$

LEGISLATIVE

LEGISLATIVE MANAGEMENT

Personal Services	44,570,566
Other Expenses	16,906,885
Equipment	807,200
Flag Restoration	50,000
Minor Capital Improvements	1,100,000
Interim Salary/Caucus Offices	437,500
Redistricting	50,000
Old State House	500,000

OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS

Interstate Conference Fund	375,000
AGENCY TOTAL	64,797,151

AUDITORS OF PUBLIC ACCOUNTS

Personal Services	11,343,936
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House Bill No. 8001

Other Expenses	780,994
Equipment	100,000
AGENCY TOTAL	12,224,930

COMMISSION ON AGING

Personal Services	375,849
Other Expenses	89,200
Equipment	2,500
AGENCY TOTAL	467,549

COMMISSION ON THE STATUS OF WOMEN

Personal Services	732,257
Other Expenses	341,687
Equipment	3,000
AGENCY TOTAL	1,076,944

COMMISSION ON CHILDREN

Personal Services	841,228
Other Expenses	212,880
Equipment	2,500
AGENCY TOTAL	1,056,608

LATINO AND PUERTO RICAN AFFAIRS

COMMISSION

Personal Services	494,179
Other Expenses	103,440
Equipment	2,500
AGENCY TOTAL	600,119

AFRICAN-AMERICAN AFFAIRS COMMISSION

Personal Services	357,059
Other Expenses	76,386

House Bill No. 8001

Equipment	2,500
AGENCY TOTAL	435,945

ASIAN PACIFIC AMERICAN AFFAIRS
COMMISSION

Other Expenses	25,000
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TOTAL	80,684,246
LEGISLATIVE	

GENERAL GOVERNMENT

GOVERNOR'S OFFICE

Personal Services	3,244,000
Other Expenses	379,116
Equipment	100

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

New England Governors' Conference	90,500
National Governors' Association	112,600
AGENCY TOTAL	3,826,316

SECRETARY OF THE STATE

Personal Services	1,700,000
Other Expenses	1,600,000
Equipment	100
AGENCY TOTAL	3,300,100

LIEUTENANT GOVERNOR'S OFFICE

Personal Services	505,177
Other Expenses	87,070
Equipment	100

House Bill No. 8001

AGENCY TOTAL 592,347

ELECTIONS ENFORCEMENT COMMISSION

Personal Services 1,601,174

Other Expenses 265,726

Equipment 15,400

Commission's Per Diems 17,000

AGENCY TOTAL 1,899,300

OFFICE OF STATE ETHICS

Personal Services 1,561,773

Other Expenses 183,882

Equipment 2,500

Judge Trial Referee Fees 25,000

Reserve for Attorney Fees 50,000

Information Technology Initiatives 400,000

AGENCY TOTAL 2,223,155

FREEDOM OF INFORMATION COMMISSION

Personal Services 1,911,312

Other Expenses 200,000

Equipment 30,000

AGENCY TOTAL 2,141,312

JUDICIAL SELECTION COMMISSION

Personal Services 95,959

Other Expenses 21,691

Equipment 100

AGENCY TOTAL 117,750

STATE PROPERTIES REVIEW BOARD

Personal Services 325,702

House Bill No. 8001

Other Expenses	189,244
Equipment	100
AGENCY TOTAL	515,046
STATE TREASURER	
Personal Services	4,471,817
Other Expenses	338,388
Equipment	100
AGENCY TOTAL	4,810,305
STATE COMPTROLLER	
Personal Services	20,415,618
Other Expenses	6,008,110
Equipment	100
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Governmental Accounting Standards Board	19,570
AGENCY TOTAL	26,443,398
DEPARTMENT OF REVENUE SERVICES	
Personal Services	59,503,371
Other Expenses	10,821,216
Equipment	100
Collection and Litigation Contingency Fund	425,767
AGENCY TOTAL	70,750,454
DIVISION OF SPECIAL REVENUE	
Personal Services	6,123,939
Other Expenses	1,532,217
Equipment	100
AGENCY TOTAL	7,656,256

House Bill No. 8001

STATE INSURANCE AND RISK MANAGEMENT
BOARD

Personal Services	268,096
Other Expenses	14,163,704
Equipment	100
Surety Bonds for State Officials and Employees	21,700
AGENCY TOTAL	14,453,600

GAMING POLICY BOARD

Other Expenses	2,903
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OFFICE OF POLICY AND MANAGEMENT

Personal Services	16,406,474
Other Expenses	3,838,273
Equipment	100
Automated Budget System and Data Base Link	63,610
Leadership, Education, Athletics in Partnership (LEAP)	850,000
Cash Management Improvement Act	100
Justice Assistance Grants	2,963,182
Neighborhood Youth Centers	1,250,930
Land Use Education	150,000
Office of Property Rights Ombudsman	214,667
Office of Business Advocate	599,271
Water Planning Council	200,000
Urban Youth Violence Prevention	1,000,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Tax Relief for Elderly Renters	18,622,979
Private Providers	39,000,000
Regional Planning Agencies	1,000,000

PAYMENTS TO LOCAL GOVERNMENTS

House Bill No. 8001

Reimbursement Property Tax - Disability Exemption	576,142
Distressed Municipalities	7,800,000
Property Tax Relief Elderly Circuit Breaker	20,505,899
Property Tax Relief Elderly Freeze Program	900,000
Property Tax Relief for Veterans	2,970,099
P.I.L.O.T. - New Manufacturing Machinery and Equipment	104,930,000
Capital City Economic Development	7,900,000
Property Tax Exemption for Hybrid Vehicles	900,000
AGENCY TOTAL	232,641,726

DEPARTMENT OF VETERANS' AFFAIRS

Personal Services	25,806,728
Other Expenses	7,598,860
Equipment	1,000
Support Services for Veterans	200,000

OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS

Burial Expenses	7,200
Headstones	370,000
AGENCY TOTAL	33,983,788

OFFICE OF WORKFORCE COMPETITIVENESS

Personal Services	475,029
Other Expenses	301,824
Equipment	1,000
CETC Workforce	2,096,139
Job Funnels Projects	1,000,000
Connecticut Career Choices	800,000
Nanotechnology Study	300,000
SBIR Initiative	250,000

House Bill No. 8001

Career Ladder Pilot Program	500,000
Spanish-American Merchants Association	300,000
Adult Literacy Council	176,784
Film Industry Training Program	1,000,000
SBIR Matching Grants	250,000
AGENCY TOTAL	7,450,776

BOARD OF ACCOUNTANCY

Personal Services	325,075
Other Expenses	105,157
AGENCY TOTAL	430,232

DEPARTMENT OF ADMINISTRATIVE
SERVICES

Personal Services	21,649,417
Other Expenses	1,121,739
Equipment	100
Tuition Reimbursement - Training and Travel	382,000
Loss Control Risk Management	278,241
Employees' Review Board	52,630
Quality of Work-Life	350,000
Refunds of Collections	30,000
W. C. Administrator	5,450,055
Hospital Billing System	101,005
Correctional Ombudsman	299,000
AGENCY TOTAL	29,714,187

DEPARTMENT OF INFORMATION
TECHNOLOGY

Personal Services	9,801,197
Other Expenses	7,674,753
Equipment	100

House Bill No. 8001

Connecticut Education Network	3,239,119
Internet and Email Services	8,400,000
AGENCY TOTAL	29,115,169

DEPARTMENT OF PUBLIC WORKS

Personal Services	7,448,015
Other Expenses	26,476,580
Equipment	100
Management Services	4,220,675
Rents and Moving	10,862,767
Capitol Day Care Center	114,250
Facilities Design Expenses	5,101,178
AGENCY TOTAL	54,223,565

ATTORNEY GENERAL

Personal Services	30,994,185
Other Expenses	1,629,091
Equipment	100
AGENCY TOTAL	32,623,376

OFFICE OF THE CLAIMS COMMISSIONER

Personal Services	294,583
Other Expenses	37,506
Equipment	100
Adjudicated Claims	85,000
AGENCY TOTAL	417,189

DIVISION OF CRIMINAL JUSTICE

Personal Services	43,503,403
Other Expenses	2,800,550
Equipment	100
Forensic Sex Evidence Exams	1,074,800

House Bill No. 8001

Witness Protection	447,913
Training and Education	120,908
Expert Witnesses	236,643
Medicaid Fraud Control	660,737
AGENCY TOTAL	48,845,054

CRIMINAL JUSTICE COMMISSION

Other Expenses	1,000
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STATE MARSHAL COMMISSION

Personal Services	313,630
Other Expenses	161,374
Equipment	25,100
AGENCY TOTAL	500,104

TOTAL	608,678,408
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GENERAL GOVERNMENT

REGULATION AND PROTECTION

DEPARTMENT OF PUBLIC SAFETY

Personal Services	126,752,434
Other Expenses	30,132,509
Equipment	100
Stress Reduction	53,354
Fleet Purchase	8,351,138
Gun Law Enforcement Task Force	400,000
Workers' Compensation Claims	3,619,776
COLLECT	51,500
Urban Violence Task Force	318,018
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	

House Bill No. 8001

Civil Air Patrol	36,758
PAYMENTS TO LOCAL GOVERNMENTS	
SNTF Local Officer Incentive Program	238,800
AGENCY TOTAL	169,954,387

POLICE OFFICER STANDARDS AND
TRAINING COUNCIL

Personal Services	2,071,448
Other Expenses	1,029,219
Equipment	15,100
AGENCY TOTAL	3,115,767

BOARD OF FIREARMS PERMIT EXAMINERS

Personal Services	89,197
Other Expenses	14,751
Equipment	100
AGENCY TOTAL	104,048

MILITARY DEPARTMENT

Personal Services	3,493,752
Other Expenses	3,273,537
Equipment	1,000
Firing Squads	319,500
Veteran's Service Bonuses	250,000
AGENCY TOTAL	7,337,789

COMMISSION ON FIRE PREVENTION AND
CONTROL

Personal Services	1,687,862
Other Expenses	832,092
Equipment	100
Firefighter Training 1	795,000

House Bill No. 8001

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Fire Training School - Willimantic	170,314
Fire Training School - Torrington	85,650
Fire Training School - New Haven	50,910
Fire Training School - Derby	39,094
Fire Training School - Wolcott	105,434
Fire Training School - Fairfield	74,100
Fire Training School - Hartford	178,248
Fire Training School - Middletown	62,161
Fire Training School - Stamford	3,350
Payments to Volunteer Fire Companies	100,000
Fire Training School - Stamford	55,000
AGENCY TOTAL	4,239,315

DEPARTMENT OF CONSUMER PROTECTION

Personal Services	10,307,942
Other Expenses	1,378,409
Equipment	100
AGENCY TOTAL	11,686,451

LABOR DEPARTMENT

Personal Services	8,512,443
Other Expenses	1,524,500
Equipment	1,000
Workforce Investment Act	25,895,848
Connecticut's Youth Employment Program	5,000,000
Jobs First Employment Services	16,337,976
Opportunity Industrial Centers	500,000
Individual Development Accounts	600,000
STRIDE	300,000
Apprenticeship Program	654,700

House Bill No. 8001

Connecticut Career Resource Network	164,752
21st Century Jobs	1,001,957
TANF Job Reorganization	6,500,000
Incumbent Worker Training	500,000
STRIVE	300,000
Unemployment Benefits for Military Spouses	175,000
AGENCY TOTAL	67,968,176

OFFICE OF THE VICTIM ADVOCATE

Personal Services	325,272
Other Expenses	51,912
Equipment	100
AGENCY TOTAL	377,284

COMMISSION ON HUMAN RIGHTS AND
OPPORTUNITIES

Personal Services	7,491,052
Other Expenses	551,617
Equipment	1,000
Martin Luther King, Jr. Commission	6,650
AGENCY TOTAL	8,050,319

OFFICE OF PROTECTION AND ADVOCACY
FOR PERSONS WITH DISABILITIES

Personal Services	2,354,956
Other Expenses	392,882
Equipment	1,000
AGENCY TOTAL	2,748,838

OFFICE OF THE CHILD ADVOCATE

Personal Services	826,699
Other Expenses	144,264

House Bill No. 8001

Equipment	1,000
Child Fatality Review Panel	84,917
AGENCY TOTAL	1,056,880

DEPARTMENT OF EMERGENCY
MANAGEMENT AND HOMELAND
SECURITY

Personal Services	4,115,403
Other Expenses	511,511
Equipment	100
American Red Cross	225,000
AGENCY TOTAL	4,852,014

TOTAL 281,491,268

REGULATION AND PROTECTION

CONSERVATION AND DEVELOPMENT

DEPARTMENT OF AGRICULTURE

Personal Services	3,860,000
Other Expenses	797,601
Equipment	100
CT Seafood Advisory Council	47,500
Food Council	25,000
Vibrio Bacterium Program	10,000
Connecticut Wine Council	47,500
Senior Food Vouchers	400,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

WIC Program for Fresh Produce for Seniors	110,000
Collection of Agricultural Statistics	1,200
Tuberculosis and Brucellosis Indemnity	1,000

House Bill No. 8001

Exhibits and Demonstrations	5,600
Connecticut Grown Product Promotion	15,000
WIC Coupon Program for Fresh Produce	84,090
AGENCY TOTAL	5,404,591

DEPARTMENT OF ENVIRONMENTAL
PROTECTION

Personal Services	33,758,800
Other Expenses	3,726,900
Equipment	100
Stream Gaging	195,456
Mosquito Control	375,203
State Superfund Site Maintenance	391,000
Laboratory Fees	275,875
Dam Maintenance	138,809
Invasive Plants Council	500,000
Storm Drain Filters	500,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Agreement USGS-Geological Investigation	47,000
Agreement USGS - Hydrological Study	152,259
New England Interstate Water Pollution Commission	8,400
Northeast Interstate Forest Fire Compact	2,040
Connecticut River Valley Flood Control Commission	40,200
Thames River Valley Flood Control Commission	50,200
Agreement USGS-Water Quality Stream Monitoring	210,981
AGENCY TOTAL	40,373,223

COUNCIL ON ENVIRONMENTAL QUALITY

House Bill No. 8001

Personal Services	162,620
Other Expenses	14,500
Equipment	100
AGENCY TOTAL	177,220

COMMISSION ON CULTURE AND TOURISM

Personal Services	3,873,749
Other Expenses	1,048,949
Equipment	1,000
State-Wide Marketing	4,300,000
Ivoryton Playhouse	50,000
Connecticut Association for the Performing Arts/ Shubert Theater	500,000
Hartford Urban Arts Grant	500,000
New Britain Arts Alliance	100,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Discovery Museum	500,000
National Theatre for the Deaf	200,000
Culture, Tourism, and Arts Grant	4,000,000
CT Trust for Historic Preservation	250,000

PAYMENTS TO LOCAL GOVERNMENTS

Greater Hartford Arts Council	125,000
Stamford Center for the Arts	500,000
Stepping Stone Child Museum	50,000
Maritime Center Authority	675,000
Basic Cultural Resources Grant	2,400,000
Tourism Districts	4,500,000
Connecticut Humanities Council	2,500,000
Amistad Committee for the Freedom Trail	45,000
Amistad Vessel	500,000
New Haven Festival of Arts and Ideas	1,000,000

House Bill No. 8001

New Haven Arts Council	125,000
Palace Theater	500,000
Beardsley Zoo	400,000
Mystic Aquarium	750,000
Quinebaug Tourism	100,000
Northwestern Tourism	100,000
Eastern Tourism	100,000
Central Tourism	100,000
Twain/Stowe Homes	120,000
AGENCY TOTAL	29,913,698

DEPARTMENT OF ECONOMIC AND
COMMUNITY DEVELOPMENT

Personal Services	7,430,874
Other Expenses	1,352,314
Equipment	1,000
Elderly Rental Registry and Counselors	629,654
Small Business Incubator Program	1,000,000
Fair Housing	350,000
BioFuels Production Account	100,000
CCAT - Energy Application Research	225,000
CCAT - CT Manufacturing Supply Chain	1,000,000
Main Street Initiatives	80,000
Residential Service Coordinators	1,000,000
Office of Military Affairs	200,000
Hydrogen/Fuel Cell Economy	250,000
Southeast CT Incubator	500,000
Southeast CT Marketing Plan	200,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Entrepreneurial Centers	142,500
Subsidized Assisted Living Demonstration	2,068,000

House Bill No. 8001

Congregate Facilities Operation Costs	6,884,547
Housing Assistance and Counseling Program	588,903
Elderly Congregate Rent Subsidy	1,823,004
CONNSTEP	1,000,000
Development Research and Economic Assistance	250,000
SAMA Bus Windham	300,000
AGENCY TOTAL	27,375,796

AGRICULTURAL EXPERIMENT STATION

Personal Services	6,300,651
Other Expenses	713,495
Equipment	100
Mosquito Control	221,869
Wildlife Disease Prevention	79,746
AGENCY TOTAL	7,315,861

TOTAL 110,560,389

CONSERVATION AND DEVELOPMENT

HEALTH AND HOSPITALS

DEPARTMENT OF PUBLIC HEALTH

Personal Services	35,174,223
Other Expenses	7,533,002
Equipment	9,600
Needle and Syringe Exchange Program	490,909
Community Services Support for Persons with AIDS	199,177
Children's Health Initiatives	1,609,658
Childhood Lead Poisoning	713,032
AIDS Services	7,906,553
Breast and Cervical Cancer Detection and	2,351,494

House Bill No. 8001

Treatment	
Services for Children Affected by AIDS	264,325
Children with Special Health Care Needs	1,371,764
Medicaid Administration	3,927,702
Fetal and Infant Mortality Review	300,000
Nursing Student Loan Forgiveness Program	125,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Community Health Services	9,284,758
Emergency Medical Services Training	68,171
Emergency Medical Services Regional Offices	677,477
Rape Crisis	426,877
X-Ray Screening and Tuberculosis Care	820,761
Genetic Diseases Programs	895,323
Loan Repayment Program	125,067
Immunization Services	9,044,950
PAYMENTS TO LOCAL GOVERNMENTS	
Local and District Departments of Health	5,352,419
Venereal Disease Control	216,900
School Based Health Clinics	10,209,364
AGENCY TOTAL	99,098,506
OFFICE OF HEALTH CARE ACCESS	
Personal Services	2,074,854
Other Expenses	236,218
Equipment	100
AGENCY TOTAL	2,311,172
OFFICE OF THE CHIEF MEDICAL EXAMINER	
Personal Services	5,089,450
Other Expenses	746,205
Equipment	8,500

House Bill No. 8001

Medicolegal Investigations	100,039
AGENCY TOTAL	5,944,194

DEPARTMENT OF MENTAL RETARDATION

Personal Services	317,197,629
Other Expenses	27,922,237
Equipment	1,000
Human Resource Development	231,358
Family Support Grants	3,280,095
Cooperative Placements Program	20,090,604
Clinical Services	4,828,372
Early Intervention	28,213,749
Community Temporary Support Services	67,315
Community Respite Care Programs	330,345
Workers' Compensation Claims	14,246,035
Pilot Program for Autism Services	1,500,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Rent Subsidy Program	4,537,554
Family Reunion Program	137,900
Employment Opportunities and Day Services	167,548,588
Community Residential Services	383,924,747
AGENCY TOTAL	974,057,528

DEPARTMENT OF MENTAL HEALTH AND
ADDICTION SERVICES

Personal Services	197,104,779
Other Expenses	32,032,281
Equipment	1,000
Housing Supports and Services	12,598,532
Managed Service System	29,855,820
Legal Services	536,085

House Bill No. 8001

Connecticut Mental Health Center	8,842,614
Capitol Region Mental Health Center	340,408
Professional Services	8,683,898
Regional Action Councils	325,000
General Assistance Managed Care	81,240,508
Workers' Compensation Claims	13,244,566
Nursing Home Screening	618,934
Young Adult Services	39,433,118
TBI Community Services	5,559,318
Jail Diversion	4,362,006
Behavioral Health Medications	8,989,095
Prison Overcrowding	6,306,821
Community Mental Health Strategy Board	11,397,910
Medicaid Adult Rehabilitation Option	3,927,000
Discharge and Diversion Services	3,025,618
Home and Community Based Services	2,304,976
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Grants for Substance Abuse Services	25,657,045
Governor's Partnership to Protect Connecticut's Workforce	501,000
Grants for Mental Health Services	77,306,334
Employment Opportunities	10,322,196
AGENCY TOTAL	584,516,862
PSYCHIATRIC SECURITY REVIEW BOARD	
Personal Services	334,977
Other Expenses	50,022
AGENCY TOTAL	384,999
TOTAL	1,666,313,261
HEALTH AND HOSPITALS	

House Bill No. 8001

HUMAN SERVICES

DEPARTMENT OF SOCIAL SERVICES

Personal Services	120,046,574
Other Expenses	92,555,196
Equipment	1,000
Children's Health Council	218,317
HUSKY Outreach	1,706,452
Genetic Tests in Paternity Actions	201,202
State Food Stamp Supplement	276,517
Day Care Projects	465,353
HUSKY Program	52,306,416

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Vocational Rehabilitation	7,385,768
Medicaid	3,723,963,566
Lifestar Helicopter	1,388,190
Old Age Assistance	32,821,026
Aid to the Blind	609,452
Aid to the Disabled	59,251,104
Temporary Assistance to Families - TANF	115,857,403
Emergency Assistance	500
Food Stamp Training Expenses	32,397
Connecticut Pharmaceutical Assistance Contract to the Elderly	56,460,251
Healthy Start	1,441,196
DMHAS-Disproportionate Share	105,935,000
Connecticut Home Care Program	63,057,625
Human Resource Development-Hispanic Programs	1,007,671
Services to the Elderly	5,965,455

House Bill No. 8001

Safety Net Services	2,049,247
Transportation for Employment Independence Program	3,209,745
Transitory Rental Assistance	1,186,680
Refunds of Collections	187,150
Services for Persons With Disabilities	740,485
Child Care Services-TANF/CCDBG	93,118,727
Nutrition Assistance	446,829
Housing/Homeless Services	42,446,812
Employment Opportunities	1,231,379
Human Resource Development	35,251
Child Day Care	10,184,456
Independent Living Centers	638,467
AIDS Drug Assistance	606,678
Disproportionate Share-Medical Emergency Assistance	53,725,000
DSH-Urban Hospitals in Distressed Municipalities	31,550,000
State Administered General Assistance	183,393,217
School Readiness	4,955,500
Connecticut Children's Medical Center	11,020,000
Community Services	4,042,969
Alzheimer Respite Care	2,294,388
Family Grants	470,099
Human Service Infrastructure Community Action Program	4,447,292
Teen Pregnancy Prevention	1,486,008
Medicare Part D Supplemental Needs Fund	5,000,000
PAYMENTS TO LOCAL GOVERNMENTS	
Child Day Care	4,943,127
Human Resource Development	29,667
Human Resource Development-Hispanic Programs	5,087

House Bill No. 8001

Teen Pregnancy Prevention	848,312
Services to the Elderly	43,118
Housing/Homeless Services	666,341
Community Services	160,499
AGENCY TOTAL	4,908,116,161

STATE DEPARTMENT ON AGING

Personal Services	330,750
Other Expenses	118,250
Equipment	1,000
AGENCY TOTAL	450,000

TOTAL 4,908,566,161

HUMAN SERVICES

EDUCATION, MUSEUMS, LIBRARIES

DEPARTMENT OF EDUCATION

Personal Services	135,171,412
Other Expenses	17,507,365
Equipment	57,475
Institutes for Educators	135,914
Basic Skills Exam Teachers in Training	1,306,071
Teachers' Standards Implementation Program	3,048,558
Early Childhood Program	4,897,884
Development of Mastery Exams Grades 4, 6, and 8	15,224,921
Primary Mental Health	490,000
Adult Education Action	266,689
Vocational Technical School Textbooks	750,000
Repair of Instructional Equipment	387,995
Minor Repairs to Plant	390,213
Connecticut Pre-Engineering Program	400,000

House Bill No. 8001

Connecticut Writing Project	60,000
Resource Equity Assessments	499,126
Readers as Leaders	65,000
Early Childhood Advisory Cabinet	1,050,000
High School Technology Initiative	1,000,000
Best Practices	500,000
Para Professional Development	150,000
School Readiness Staff Bonuses	150,000
School Accountability	1,925,000
Preschool Quality Rating System	2,500,000
CommPACT Schools	750,000
Connecticut Science Center	500,000
Reach Out and Read	150,000
Sheff Settlement	9,952,505
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
American School for the Deaf	9,979,202
RESC Leases	800,000
Regional Education Services	1,730,000
Omnibus Education Grants State Supported Schools	7,945,417
Head Start Services	2,748,150
Head Start Enhancement	1,773,000
Family Resource Centers	6,359,461
Charter Schools	40,692,150
CT Public Television	150,000
Youth Service Bureau Enhancement	625,000
Head Start - Early Childhood Link	2,200,000
After School Enhancements	150,000
PAYMENTS TO LOCAL GOVERNMENTS	
Vocational Agriculture	4,560,565
Transportation of School Children	47,964,000

House Bill No. 8001

Adult Education	20,596,400
Health and Welfare Services Pupils Private Schools	4,775,000
Education Equalization Grants	1,889,182,288
Bilingual Education	2,129,033
Priority School Districts	124,246,970
Young Parents Program	229,330
Interdistrict Cooperation	14,127,369
School Breakfast Program	1,634,103
Excess Cost - Student Based	133,891,451
Non-Public School Transportation	3,995,000
School to Work Opportunities	213,750
Youth Service Bureaus	2,944,598
OPEN Choice Program	14,115,002
Early Reading Success	2,403,646
Magnet Schools	121,509,285
After School Program	5,500,000
Young Adult Learners	500,000
AGENCY TOTAL	2,668,956,298

BOARD OF EDUCATION AND SERVICES FOR
THE BLIND

Personal Services	4,370,705
Other Expenses	870,205
Equipment	1,000
Educational Aid for Blind and Visually Handicapped Children	7,156,842
Enhanced Employment Opportunities	673,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Supplementary Relief and Services	115,425
Vocational Rehabilitation	989,454
Special Training for the Deaf Blind	331,761

House Bill No. 8001

Connecticut Radio Information Service	92,253
AGENCY TOTAL	14,600,645

COMMISSION ON THE DEAF AND HEARING
IMPAIRED

Personal Services	704,218
Other Expenses	162,454
Equipment	1,000
Part-Time Interpreters	316,200
AGENCY TOTAL	1,183,872

STATE LIBRARY

Personal Services	5,856,069
Other Expenses	870,459
Equipment	1,000
State-Wide Digital Library	2,067,485
Interlibrary Loan Delivery Service	262,097
Legal/Legislative Library Materials	1,200,000
State-Wide Data Base Program	710,206
Info Anytime	150,000
Computer Access	200,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Support Cooperating Library Service Units	350,000
PAYMENTS TO LOCAL GOVERNMENTS	
Grants to Public Libraries	347,109
Connecticard Payments	1,226,028
AGENCY TOTAL	13,240,453

DEPARTMENT OF HIGHER EDUCATION

Personal Services	2,866,195
Other Expenses	172,569

House Bill No. 8001

Equipment	1,000
Minority Advancement Program	2,405,666
Alternate Route to Certification	477,033
National Service Act	345,647
International Initiatives	70,000
Minority Teacher Incentive Program	481,374
Education and Health Initiatives	550,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Capitol Scholarship Program	8,927,779
Awards to Children of Deceased/ Disabled Veterans	4,000
Connecticut Independent College Student Grant	23,913,860
Connecticut Aid for Public College Students	30,208,469
New England Board of Higher Education	183,750
Connecticut Aid to Charter Oak	59,393
Washington Center	25,000
ECE - Collaboration with Higher Ed	500,000
AGENCY TOTAL	71,191,735
UNIVERSITY OF CONNECTICUT	
Operating Expenses	217,199,850
Tuition Freeze	4,741,885
Regional Campus Enhancement	7,374,425
Veterinary Diagnostic Laboratory	100,000
AGENCY TOTAL	229,416,160
UNIVERSITY OF CONNECTICUT HEALTH CENTER	
Operating Expenses	101,457,891
AHEC	505,707
AGENCY TOTAL	101,963,598

House Bill No. 8001

CHARTER OAK STATE COLLEGE	
Operating Expenses	2,175,936
Distance Learning Consortium	683,472
AGENCY TOTAL	2,859,408
TEACHERS' RETIREMENT BOARD	
Personal Services	1,782,963
Other Expenses	778,633
Equipment	1,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Retirement Contributions	329,302,674
Retirees Health Service Cost	16,031,169
Municipal Retiree Health Insurance Costs	8,989,193
AGENCY TOTAL	356,885,632
REGIONAL COMMUNITY - TECHNICAL COLLEGES	
Operating Expenses	149,815,671
Tuition Freeze	2,160,925
Manufacturing Technology Program - Asnuntuck	345,000
Expand Manufacturing Technology Program	200,000
AGENCY TOTAL	152,521,596
CONNECTICUT STATE UNIVERSITY	
Operating Expenses	152,884,620
Tuition Freeze	6,561,971
Waterbury-Based Degree Program	997,703
AGENCY TOTAL	160,444,294
TOTAL	3,773,263,691

House Bill No. 8001

EDUCATION, MUSEUMS, LIBRARIES

CORRECTIONS

DEPARTMENT OF CORRECTION

Personal Services	426,896,070
Other Expenses	72,959,414
Equipment	100
Workers' Compensation Claims	24,898,513
Inmate Medical Services	104,194,273
Parole Staffing and Operations	5,126,361
Mental Health AIC	500,000
Amer-i-can Program	250,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Aid to Paroled and Discharged Inmates	9,500
Legal Services to Prisoners	768,595
Volunteer Services	170,758
Community Support Services	33,662,463
AGENCY TOTAL	669,436,047

DEPARTMENT OF CHILDREN AND FAMILIES

Personal Services	290,594,636
Other Expenses	50,426,054
Equipment	1,000
Short-Term Residential Treatment	692,358
Substance Abuse Screening	1,770,379
Workers' Compensation Claims	10,562,850
Local Systems of Care	2,090,265
Family Support Services	16,052,540
Emergency Needs	1,000,000

OTHER THAN PAYMENTS TO LOCAL

House Bill No. 8001

GOVERNMENTS

Health Assessment and Consultation	937,541
Grants for Psychiatric Clinics for Children	13,788,591
Day Treatment Centers for Children	5,628,767
Juvenile Justice Outreach Services	12,358,095
Child Abuse and Neglect Intervention	6,020,272
Community Emergency Services	192,543
Community Based Prevention Programs	4,713,620
Family Violence Outreach and Counseling	1,819,203
Support for Recovering Families	8,613,355
No Nexus Special Education	8,037,889
Family Preservation Services	5,228,540
Substance Abuse Treatment	4,358,271
Child Welfare Support Services	4,153,401
Board and Care for Children - Adoption	74,105,257
Board and Care for Children - Foster	119,996,026
Board and Care for Children - Residential	216,037,287
Individualized Family Supports	17,014,615
Community KidCare	23,553,065
Covenant to Care	161,666
Neighborhood Center	257,777
AGENCY TOTAL	900,165,863

COUNCIL TO ADMINISTER THE CHILDREN'S

TRUST FUND

Personal Services	1,397,385
Other Expenses	85,000
Equipment	1,000
Children's Trust Fund	13,653,290
Safe Harbor Respite	200,000
AGENCY TOTAL	15,336,675

House Bill No. 8001

TOTAL 1,584,938,585
CORRECTIONS

JUDICIAL

JUDICIAL DEPARTMENT

Personal Services 320,711,865
Other Expenses 70,808,550
Equipment 2,762,423
Alternative Incarceration Program 46,104,152
Justice Education Center, Inc. 300,000
Juvenile Alternative Incarceration 30,936,484
Juvenile Justice Centers 3,169,380
Probate Court 2,500,000
Youthful Offender Services 8,088,299
Victim Security Account 155,000
AGENCY TOTAL 485,536,153

PUBLIC DEFENDER SERVICES COMMISSION

Personal Services 34,169,082
Other Expenses 1,456,446
Equipment 100
Special Public Defenders - Contractual 3,044,467
Special Public Defenders - Non-Contractual 5,850,292
Expert Witnesses 1,615,646
Training and Education 126,114
AGENCY TOTAL 46,262,147

CHILD PROTECTION COMMISSION

Personal Services 580,031
Other Expenses 184,674
Training for Contracted Attorneys 45,000

House Bill No. 8001

Contracted Attorneys	11,612,135
Contracted Attorney Related Expenses	114,435
AGENCY TOTAL	12,536,275
TOTAL	544,334,575
JUDICIAL	
NON-FUNCTIONAL	
MISCELLANEOUS APPROPRIATION TO THE GOVERNOR	
Governor's Contingency Account	15,000
DEBT SERVICE - STATE TREASURER	
Debt Service	1,421,390,258
UConn 2000 - Debt Service	114,018,431
CHEFA Day Care Security	8,500,000
AGENCY TOTAL	1,543,908,689
STATE COMPTROLLER - MISCELLANEOUS OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Maintenance of County Base Fire Radio Network	25,176
Maintenance of State-Wide Fire Radio Network	16,756
Equal Grants to Thirty-Four Non-Profit General Hospitals	31
Police Association of Connecticut	190,000
Connecticut State Firefighter's Association	194,711
Interstate Environmental Commission	102,700
PAYMENTS TO LOCAL GOVERNMENTS	
Reimbursement to Towns for Loss of Taxes on State Property	73,019,215

House Bill No. 8001

Reimbursements to Towns for Loss of Taxes on Private Tax-Exempt Property	115,431,737
AGENCY TOTAL	188,980,326

STATE COMPTROLLER - FRINGE BENEFITS

Unemployment Compensation	4,667,627
State Employees Retirement Contributions	504,424,039
Higher Education Alternative Retirement System	31,516,000
Pensions and Retirements - Other Statutory	1,884,000
Judges and Compensation Commissioners Retirement	14,172,454
Insurance - Group Life	6,787,064
Employers Social Security Tax	232,188,340
State Employees Health Service Cost	500,009,884
Retired State Employees Health Service Cost	484,235,000
Tuition Reimbursement - Training and Travel	2,002,500
AGENCY TOTAL	1,781,886,908

RESERVE FOR SALARY ADJUSTMENTS

Reserve for Salary Adjustments	92,803,621
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WORKERS' COMPENSATION CLAIMS -
DEPARTMENT OF ADMINISTRATIVE
SERVICES

Workers' Compensation Claims	23,206,154
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JUDICIAL REVIEW COUNCIL

Personal Services	142,160
Other Expenses	29,933
Equipment	100
AGENCY TOTAL	172,193

House Bill No. 8001

TOTAL 3,630,972,891
NON-FUNCTIONAL

TOTAL 17,189,803,475
GENERAL FUND

LESS:

Legislative Unallocated Lapses -2,700,000
Estimated Unallocated Lapses -87,780,000
General Personal Services Reduction -14,000,000
General Other Expenses Reduction -11,000,000
DoIT Consultants Lapse -2,000,000

NET - 17,072,323,475
GENERAL FUND

Sec. 12. (Effective July 1, 2007) The following sums are appropriated for the annual period as indicated and for the purposes described.

SPECIAL TRANSPORTATION FUND

2008- 2009

\$

GENERAL GOVERNMENT

STATE INSURANCE AND RISK MANAGEMENT
BOARD

Other Expenses 2,517,540

TOTAL 2,517,540
GENERAL GOVERNMENT

House Bill No. 8001

REGULATION AND PROTECTION

DEPARTMENT OF MOTOR VEHICLES

Personal Services	44,376,964
Other Expenses	16,178,125
Equipment	966,136
Insurance Enforcement	659,785
Commercial Vehicle Information Systems and Networks Project	283,000
AGENCY TOTAL	62,464,010

TOTAL 62,464,010

REGULATION AND PROTECTION

TRANSPORTATION

DEPARTMENT OF TRANSPORTATION

Personal Services	151,867,442
Other Expenses	47,038,056
Equipment	2,238,870
Minor Capital Projects	350,000
Highway and Bridge Renewal-Equipment	8,000,000
Highway Planning and Research	3,192,843
Hospital Transit for Dialysis	100,000
Rail Operations	116,378,770
Bus Operations	116,865,218
Highway and Bridge Renewal	12,576,141
Tweed-New Haven Airport Grant	600,000
ADA Para-transit Program	22,223,606
Non-ADA Dial-A-Ride Program	576,361
Southeast Tourism Transit System	3,000,000

House Bill No. 8001

Non Bondable Bus Capital Projects	250,000
PAYMENTS TO LOCAL GOVERNMENTS	
Town Aid Road Grants - TF	22,000,000
AGENCY TOTAL	507,257,307
TOTAL	507,257,307
TRANSPORTATION	
NON-FUNCTIONAL	
DEBT SERVICE - STATE TREASURER	
Debt Service	449,526,814
STATE COMPTROLLER - FRINGE BENEFITS	
Unemployment Compensation	242,000
State Employees Retirement Contributions	71,426,000
Insurance - Group Life	282,794
Employers Social Security Tax	19,960,600
State Employees Health Service Cost	38,404,600
AGENCY TOTAL	130,315,994
RESERVE FOR SALARY ADJUSTMENTS	
Reserve for Salary Adjustments	7,799,645
WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	
Workers' Compensation Claims	5,345,089
TOTAL	592,987,542
NON-FUNCTIONAL	

House Bill No. 8001

TOTAL	1,165,226,399
SPECIAL TRANSPORTATION FUND	
LESS:	
Estimated Unallocated Lapses	-11,000,000
NET -	1,154,226,399
SPECIAL TRANSPORTATION FUND	

Sec. 13. (*Effective July 1, 2007*) The following sums are appropriated for the annual period as indicated and for the purposes described.

MASHANTUCKET PEQUOT AND
MOHEGAN FUND

2008- 2009

\$

NON-FUNCTIONAL

STATE COMPTROLLER - MISCELLANEOUS
PAYMENTS TO LOCAL GOVERNMENTS

Grants To Towns 86,250,000

TOTAL 86,250,000

NON-FUNCTIONAL

TOTAL 86,250,000

MASHANTUCKET PEQUOT AND
MOHEGAN FUND

Sec. 14. (*Effective July 1, 2007*) The following sums are appropriated

House Bill No. 8001

for the annual period as indicated and for the purposes described.

SOLDIERS, SAILORS AND MARINES' FUND

2008- 2009

\$

HUMAN SERVICES

SOLDIERS, SAILORS AND MARINES' FUND

Personal Services	770,774
Other Expenses	65,157
Equipment	10,500
Award Payments to Veterans	1,979,800
Fringe Benefits	470,322
AGENCY TOTAL	3,296,553

TOTAL 3,296,553

HUMAN SERVICES

TOTAL 3,296,553

SOLDIERS, SAILORS AND MARINES' FUND

Sec. 15. (Effective July 1, 2007) The following sums are appropriated for the annual period as indicated and for the purposes described.

REGIONAL MARKET OPERATION FUND

2008- 2009

\$

CONSERVATION AND DEVELOPMENT

House Bill No. 8001

DEPARTMENT OF AGRICULTURE

Personal Services	395,248
Other Expenses	232,714
Equipment	100
Fringe Benefits	263,011
AGENCY TOTAL	891,073

TOTAL 891,073

CONSERVATION AND DEVELOPMENT

NON-FUNCTIONAL

DEBT SERVICE - STATE TREASURER

Debt Service	122,067
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TOTAL 122,067

NON-FUNCTIONAL

TOTAL 1,013,140

REGIONAL MARKET OPERATION FUND

Sec. 16. (Effective July 1, 2007) The following sums are appropriated for the annual period as indicated and for the purposes described.

BANKING FUND

2008- 2009

\$

REGULATION AND PROTECTION

DEPARTMENT OF BANKING

Personal Services	10,805,361
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House Bill No. 8001

Other Expenses	1,841,792
Equipment	100
Fringe Benefits	6,079,741
Indirect Overhead	234,139
AGENCY TOTAL	18,961,133
TOTAL	18,961,133
REGULATION AND PROTECTION	
TOTAL	18,961,133
BANKING FUND	

Sec. 17. (*Effective July 1, 2007*) The following sums are appropriated for the annual period as indicated and for the purposes described.

INSURANCE FUND

2008- 2009

\$

REGULATION AND PROTECTION

INSURANCE DEPARTMENT

Personal Services	13,206,743
Other Expenses	2,138,612
Equipment	134,500
Fringe Benefits	7,398,610
Indirect Overhead	175,000
AGENCY TOTAL	23,053,465

OFFICE OF THE HEALTHCARE ADVOCATE

Personal Services	541,822
Other Expenses	144,781

House Bill No. 8001

Equipment	1,333
Fringe Benefits	319,675
Indirect Overhead	25,000
AGENCY TOTAL	1,032,611

TOTAL	24,086,076
REGULATION AND PROTECTION	

TOTAL	24,086,076
INSURANCE FUND	

Sec. 18. (Effective July 1, 2007) The following sums are appropriated for the annual period as indicated and for the purposes described.

CONSUMER COUNSEL AND PUBLIC UTILITY
CONTROL FUND

2008- 2009

\$

REGULATION AND PROTECTION

OFFICE OF CONSUMER COUNSEL

Personal Services	1,482,485
Other Expenses	527,934
Equipment	22,700
Fringe Benefits	817,666
Indirect Overhead	236,127
AGENCY TOTAL	3,086,912

DEPARTMENT OF PUBLIC UTILITY CONTROL

Personal Services	12,266,483
Other Expenses	1,702,115

House Bill No. 8001

Equipment	97,501
Fringe Benefits	6,930,574
Indirect Overhead	149,575
Nuclear Energy Advisory Council	9,116
AGENCY TOTAL	21,155,364

TOTAL	24,242,276
REGULATION AND PROTECTION	

TOTAL	24,242,276
CONSUMER COUNSEL AND PUBLIC UTILITY	
CONTROL FUND	

Sec. 19. (Effective July 1, 2007) The following sums are appropriated for the annual period as indicated and for the purposes described.

WORKERS' COMPENSATION FUND

2008- 2009

\$

GENERAL GOVERNMENT

DIVISION OF CRIMINAL JUSTICE

Personal Services	55,336
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TOTAL	55,336
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GENERAL GOVERNMENT

REGULATION AND PROTECTION

LABOR DEPARTMENT

Occupational Health Clinics	674,587
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House Bill No. 8001

WORKERS' COMPENSATION COMMISSION	
Personal Services	9,853,980
Other Expenses	3,311,885
Equipment	307,020
Criminal Justice Fraud Unit	498,030
Rehabilitative Services	2,695,840
Fringe Benefits	5,622,685
Indirect Overhead	986,133
AGENCY TOTAL	23,275,573
TOTAL	23,950,160
REGULATION AND PROTECTION	
TOTAL	24,005,496
WORKERS' COMPENSATION FUND	

Sec. 20. (Effective July 1, 2007) The following sums are appropriated for the annual period as indicated and for the purposes described.

CRIMINAL INJURIES COMPENSATION FUND	
	2008- 2009
	\$
JUDICIAL	
JUDICIAL DEPARTMENT	
Criminal Injuries Compensation	2,625,000
TOTAL	2,625,000
JUDICIAL	

House Bill No. 8001

TOTAL 2,625,000
CRIMINAL INJURIES COMPENSATION FUND

Sec. 21. (*Effective from passage*) (a) The following sums are appropriated from the General Fund for the purposes herein specified for the fiscal year ending June 30, 2007:

GENERAL FUND

\$

LEGISLATIVE MANAGEMENT

Other Expenses 150,000
Connecticut Academy of Science and
Engineering 400,000
AGENCY TOTAL 550,000

SECRETARY OF THE STATE

Other Expenses 1,500,000

OFFICE OF POLICY AND
MANAGEMENT

Contingency Needs 12,000,000
Implement Energy Initiatives 5,000,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Regional Performance Incentive Program 10,000,000
AGENCY TOTAL 27,000,000

OFFICE OF WORKFORCE
COMPETITIVENESS

Film Industry Equipment 500,000
Film Industry Study 250,000
AGENCY TOTAL 750,000

House Bill No. 8001

DEPARTMENT OF ADMINISTRATIVE
SERVICES

Other Expenses 40,000

DEPARTMENT OF PUBLIC WORKS

Other Expenses 850,000

Rents and Moving 350,000

Permanent Upgrades to 61 Woodland Street 1,000,000

AGENCY TOTAL 2,200,000

DIVISION OF CRIMINAL JUSTICE

Other Expenses 58,500

DEPARTMENT OF PUBLIC SAFETY

Other Expenses 150,000

DEPARTMENT OF PUBLIC UTILITY
CONTROL

State-wide Energy Efficiency and Outreach 5,000,000

DEPARTMENT OF AGRICULTURE

Dairy Farmers 4,000,000

DEPARTMENT OF ENVIRONMENTAL
PROTECTION

Clean Diesel Buses 10,000,000

Griswold Recreational Fields 50,000

Tidal Boundaries Study 50,000

AGENCY TOTAL 10,100,000

COMMISSION ON CULTURE AND

House Bill No. 8001

TOURISM	
Nathan Hale Homestead	250,000
Bushnell Memorial	2,000,000
Fairfield Arts Council	150,000
Hartford Arena Study	250,000
AGENCY TOTAL	2,650,000

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
Biofuels	5,100,000
Deferred Maintenance for Public Housing	10,000,000
Home CT	4,000,000
AGENCY TOTAL	19,100,000

DEPARTMENT OF PUBLIC HEALTH	
Personal Services	500,000
Other Expenses	4,561,325
Equipment	775,000
AGENCY TOTAL	5,836,325

DEPARTMENT OF MENTAL RETARDATION	
Other Expenses	1,778,321

DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
Other Expenses	170,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Grants for Substance Abuse Services	500,000
AGENCY TOTAL	670,000

DEPARTMENT OF SOCIAL SERVICES

House Bill No. 8001

Other Expenses	3,200,000
Crisis Hospital Fund	30,000,000
AGENCY TOTAL	33,200,000

DEPARTMENT OF EDUCATION

Personal Services	208,836
Other Expenses	150,000
DNA Epicenter in New London	250,000
Distance Learning Initiative	850,000
Technical School Supplies	500,000
Longitudinal Data Systems	6,400,000

PAYMENTS TO LOCAL GOVERNMENTS

School Safety	10,000,000
Fuel Cell Projects	800,000
AGENCY TOTAL	19,158,836

COMMISSION ON THE DEAF AND
HEARING IMPAIRED

Part-Time Interpreters	320,000
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STATE LIBRARY

Arts Inventory	150,000
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DEPARTMENT OF HIGHER EDUCATION

Other Expenses	200,000
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OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Higher Education State Matching Grant	4,185,000
AGENCY TOTAL	4,385,000

UNIVERSITY OF CONNECTICUT

Operating Expenses	400,000
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House Bill No. 8001

UNIVERSITY OF CONNECTICUT	
HEALTH CENTER	
Operating Expenses	200,000
TEACHERS' RETIREMENT BOARD	
OTHER THAN PAYMENTS TO LOCAL	
GOVERNMENTS	
Retirement Contributions	300,000,000
REGIONAL COMMUNITY - TECHNICAL	
COLLEGES	
Operating Expenses	520,000
DEPARTMENT OF CORRECTION	
Cheshire Prison Effluence	500,000
DEPARTMENT OF CHILDREN AND	
FAMILIES	
Other Expenses	300,000
Adolescent Psychiatric Services	300,000
AGENCY TOTAL	600,000
DEPARTMENT OF TRANSPORTATION	
Bus Operations	9,494,500
PAYMENTS TO LOCAL GOVERNMENTS	
Town Aid Road Grants	16,000,000
Elderly and Disabled Demand Responsive	3,900,000
Transportation Program	
AGENCY TOTAL	29,394,500
DEBT SERVICE - STATE TREASURER	

House Bill No. 8001

Defeasance (ECLM and Clean Energy)	85,000,000
Supportive Housing Debt Service	3,000,000
AGENCY TOTAL	88,000,000

MISCELLANEOUS APPROPRIATIONS
ADMINISTERED BY THE
COMPTROLLER

STATE COMPTROLLER -
MISCELLANEOUS

PAYMENTS TO LOCAL GOVERNMENTS

Reimbursement to Towns for Loss of Taxes on State Property	13,999,858
Grants to Towns	13,497,038
Reimbursements to Towns for Loss of Taxes on Private Tax-Exempt Property	13,997,038
AGENCY TOTAL	41,493,934

STATE COMPTROLLER - FRINGE BENEFITS

State Employees Health Service Cost	4,000,000
Other Post Employment Benefits	10,000,000
AGENCY TOTAL	14,000,000

TOTAL - \$ 613,705,416
GENERAL FUND

(b) Except as provided in subsections (c), (d), (e), (f), (g), (h), (i), (j), (k), (l), (m), (n), (o), (p), (q), (r), and (s) of this section, funds appropriated in subsection (a) of this section shall not lapse on June 30, 2007, and shall continue to be available for expenditure during the fiscal year ending June 30, 2008.

(c) Funds appropriated to Legislative Management in subsection (a)

House Bill No. 8001

of this section, for Other Expenses, shall not lapse on June 30, 2007, and shall continue to be available for expenditure for such purpose as follows: The sum of \$75,000 shall be available during the fiscal year ending June 30, 2008; the sum of \$75,000 shall be available during the fiscal year ending June 30, 2009.

(d) Funds appropriated to the Office of Policy and Management in subsection (a) of this section, for Contingency Needs, shall not lapse on June 30, 2007, and shall continue to be available for expenditure for such purpose as follows: The sum of \$6,000,000 shall be available during the fiscal year ending June 30, 2008; the sum of \$6,000,000 shall be available during the fiscal year ending June 30, 2009.

(e) Funds appropriated to the Department of Administrative Services in subsection (a) of this section, for Other Expenses, shall not lapse on June 30, 2007, and shall continue to be available for expenditure for such purpose as follows: The sum of \$40,000 shall be available during the fiscal year ending June 30, 2009.

(f) Funds appropriated to the Department of Public Works in subsection (a) of this section, for Rents and Moving, shall not lapse on June 30, 2007, and shall continue to be available for expenditure for such purpose as follows: The sum of \$350,000 shall be available during the fiscal year ending June 30, 2009.

(g) Funds appropriated to the Department of Environmental Protection in subsection (a) of this section, for Clean Diesel Buses, shall not lapse on June 30, 2007, and shall continue to be available for expenditure for such purpose as follows: The sum of \$5,000,000 shall be available during the fiscal year ending June 30, 2008; the sum of \$5,000,000 shall be available during the fiscal year ending June 30, 2009.

(h) Funds appropriated to the Department of Education in

House Bill No. 8001

subsection (a) of this section, for Longitudinal Data Systems, shall not lapse on June 30, 2007, and shall continue to be available for expenditure for such purpose as follows: The sum of \$3,650,000 shall be available during the fiscal year ending June 30, 2008; the sum of \$2,750,000 shall be available during the fiscal year ending June 30, 2009.

(i) Funds appropriated to the Department of Education in subsection (a) of this section, for School Safety, shall not lapse on June 30, 2007, and shall continue to be available for expenditure for such purpose as follows: The sum of \$5,000,000 shall be available during the fiscal year ending June 30, 2008; the sum of \$5,000,000 shall be available during the fiscal year ending June 30, 2009.

(j) Funds appropriated to the State Library in subsection (a) of this section, for Arts Inventory, shall not lapse on June 30, 2007, and shall continue to be available for expenditure for such purpose as follows: The sum of \$75,000 shall be available during the fiscal year ending June 30, 2008; the sum of \$75,000 shall be available during the fiscal year ending June 30, 2009.

(k) Funds appropriated to the Department of Higher Education in subsection (a) of this section, for Other Expenses, shall not lapse on June 30, 2007, and shall continue to be available for expenditure for such purpose as follows: The sum of \$100,000 shall be available during the fiscal year ending June 30, 2008; the sum of \$100,000 shall be available during the fiscal year ending June 30, 2009.

(l) Funds appropriated to the Teachers' Retirement Board in subsection (a) of this section, for Retirement Contributions, shall not lapse on June 30, 2007, and shall continue to be available for expenditure for such purpose as follows: The sum of \$90,000,000 shall be available during the fiscal year ending June 30, 2008; the sum of \$210,000,000 shall be available during the fiscal year ending June 30,

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2009.

(m) Funds appropriated to the Department of Transportation in subsection (a) of this section, for Bus Operations, shall not lapse on June 30, 2007, and shall continue to be available for expenditure for such purpose as follows: The sum of \$2,200,000 shall be available during the fiscal year ending June 30, 2008; the sum of \$7,294,500 shall be available during the fiscal year ending June 30, 2009.

(n) Funds appropriated to the Department of Transportation in subsection (a) of this section, for Town Aid Road Grants, shall not lapse on June 30, 2007, and shall continue to be available for expenditure for such purpose as follows: The sum of \$8,000,000 shall be available during the fiscal year ending June 30, 2008; the sum of \$8,000,000 shall be available during the fiscal year ending June 30, 2009.

(o) Funds appropriated to the Debt Service-State Treasurer in subsection (a) of this section, for Supportive Housing Debt Service, shall not lapse on June 30, 2007, and shall continue to be available for expenditure for such purpose as follows: The sum of \$3,000,000 shall be available during the fiscal year ending June 30, 2009.

(p) Funds appropriated to the Miscellaneous Appropriations Administered by the Comptroller in subsection (a) of this section, for the Reimbursement to Towns for Loss of Taxes on State Property, shall not lapse on June 30, 2007, and shall continue to be available for expenditure for such purpose as follows: The sum of \$6,999,929 shall be available during the fiscal year ending June 30, 2008; the sum of \$6,999,929 shall be available during the fiscal year ending June 30, 2009.

(q) Funds appropriated to the Miscellaneous Appropriations Administered by the Comptroller in subsection (a) of this section, for

House Bill No. 8001

Grants to Towns, shall not lapse on June 30, 2007, and shall continue to be available for expenditure for such purpose as follows: The sum of \$6,748,519 shall be available during the fiscal year ending June 30, 2008; the sum of \$6,748,519 shall be available during the fiscal year ending June 30, 2009.

(r) Funds appropriated to the Miscellaneous Appropriations Administered by the Comptroller in subsection (a) of this section, for the Reimbursement to Towns for Loss of Taxes on Private Tax-Exempt Property, shall not lapse on June 30, 2007, and shall continue to be available for expenditure for such purpose as follows: The sum of \$6,998,519 shall be available during the fiscal year ending June 30, 2008; the sum of \$6,998,519 shall be available during the fiscal year ending June 30, 2009.

(s) Funds appropriated to the State Comptroller - Fringe Benefits in subsection (a) of this section, for State Employee Health Service Cost, shall not lapse on June 30, 2007, and shall continue to be available for expenditure for such purpose as follows: The sum of \$4,000,000 shall be available during the fiscal year ending June 30, 2009.

Sec. 22. (*Effective July 1, 2007*) Any appropriation, or portion thereof, made to any agency, from the General Fund, under sections 1 and 11 of this act, may be transferred at the request of such agency to any other agency by the Governor, with the approval of the Finance Advisory Committee, to take full advantage of federal matching funds, provided both agencies shall certify that the expenditure of such transferred funds by the receiving agency will be for the same purpose as that of the original appropriation or portion thereof so transferred. Any federal funds generated through the transfer of appropriations between agencies may be used for reimbursing General Fund expenditures or for expanding program services or a combination of both as determined by the Governor, with the approval of the Finance Advisory Committee.

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Sec. 23. (*Effective July 1, 2007*) (a) The Secretary of the Office of Policy and Management shall monitor expenditures for Personal Services, during the fiscal years ending June 30, 2008, and June 30, 2009, in order to reduce expenditures for such purpose during the fiscal year ending June 30, 2008, by \$15,000,000, and during the fiscal year June 30, 2009, by \$14,000,000. The provisions of this section shall not apply to the constituent units of the State System of Higher Education.

(b) The Secretary of the Office of Policy and Management shall monitor expenditures for Other Expenses, during the fiscal years ending June 30, 2008, and June 30, 2009, in order to reduce expenditures for such purpose during each fiscal year by \$11,000,000. The provisions of this section shall not apply to the constituent units of the State System of Higher Education.

Sec. 24. (*Effective July 1, 2007*) Notwithstanding the provisions of subsections (a) to (d), inclusive, of section 4-85 of the general statutes and subsection (f) of section 4-89 of the general statutes, the Governor may, with the approval of the Finance Advisory Committee, modify or reduce requisitions for allotments during the fiscal years ending June 30, 2008, and June 30, 2009, in order to achieve collective bargaining and related savings required under this act, any other public or special act, or any collectively bargained agreement.

Sec. 25. (*Effective July 1, 2007*) (a) Appropriations for Personal Services in sections 1, 2, 11 and 12 of this act may be transferred from agencies to the Reserve for Salary Adjustments account upon the recommendation of the Governor and the approval of the Finance Advisory Committee to reflect a more accurate impact of collective bargaining and related costs.

(b) The appropriations to the Reserve for Salary Adjustments account in sections 1, 2, 11 and 12 of this act, and any transfers to the account pursuant to subsection (a) of this section, may be transferred

House Bill No. 8001

and necessary additions from the resources of special funds may be made by the Governor, with the approval of the Finance Advisory Committee, to give effect to salary increases, other employee benefits, agency costs related to staff reductions including accrual payments, achievement of agency general personal services reductions, or other personal services adjustments authorized by this act, any other act or other applicable statute.

Sec. 26. (*Effective July 1, 2007*) (a) That portion of unexpended funds, as determined by the Secretary of the Office of Policy and Management, appropriated in special act 98-6, special act 99-10, special act 00-13, special act 01-1 of the June special session, public act 02-1 of the May 9 special session, public act 03-1 of the June 30 special session and public act 04-216, which relate to collective bargaining agreements and related costs, shall not lapse on June 30, 2007, and such funds shall continue to be available for such purpose during the fiscal years ending June 30, 2008, and June 30, 2009.

(b) That portion of unexpended funds, as determined by the Secretary of the Office of Policy and Management, appropriated in sections 1 and 2 of this act, which relate to collective bargaining agreements and related costs, shall not lapse on June 30, 2008, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2009.

Sec. 27. (*Effective July 1, 2007*) The total number of positions which may be filled by any state agency shall not exceed the number of positions recommended by the joint standing committee on appropriations, including any revisions to such recommendation resulting from enactments of the General Assembly, as set forth in the report on the state budget published by the legislative Office of Fiscal Analysis, except upon the recommendation of the Governor and approval of the Finance Advisory Committee. The provisions of this section shall not apply to the constituent units of the State System of

House Bill No. 8001

Higher Education.

Sec. 28. (*Effective July 1, 2007*) The Office of Policy and Management may transfer funds appropriated to Reserve for Salary Adjustments in section 1 of this act, for Reserve for Salary Adjustments, to the Department of Banking, Insurance Department, Department of Public Utility Control, Office of Consumer Counsel, Soldiers, Sailors and Marines' Fund and Workers' Compensation Commission, for employee accrual costs related to the Early Retirement Incentive Program.

Sec. 29. (*Effective July 1, 2007*) The unexpended balance of funds appropriated to the Office of Policy and Management, for Other Expenses, for the health care and pension consulting contract, shall not lapse on June 30, 2007, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2008.

Sec. 30. (*Effective July 1, 2007*) Up to \$750,000 of the unexpended balance of funds appropriated to the Office of Policy and Management in section 49 (a) and (c) of public act 05-251 for Other Expenses to prevent potential base closures, shall not lapse on June 30, 2007, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2008.

Sec. 31. (*Effective July 1, 2007*) Up to \$396,000 of the unexpended balance of funds in the Office of Policy and Management, for Other Expenses, for a contract to audit the construction of Interstate 84 highway, shall not lapse on June 30, 2007, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2008.

Sec. 32. (*Effective July 1, 2007*) Up to \$565,000 of the unexpended balance of funds appropriated to the Office of Policy and Management in section 1 of public act 05-251 as amended by section 1 of public act

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06-186 for Other Expenses for Energy Issues, shall not lapse on June 30, 2007, and such funds shall be available for such purpose during the fiscal year ending June 30, 2008.

Sec. 33. (*Effective July 1, 2007*) The unexpended balance of funds appropriated to the Office of Policy and Management in section 1 of public act 05-251 as amended by section 1 of public act 06-186, for licensing and permitting fees shall not lapse on June 30, 2007, and such funds shall continue to be made available for such purposes during the fiscal year ending June 30, 2008.

Sec. 34. (*Effective July 1, 2007*) Up to \$1,500,000 of the unexpended balance of funds appropriated to the Office of Policy and Management in section 1 of public act 05-251, as amended by section 1 of public act 06-186, for Justice Assistance Grants, shall not lapse on June 30, 2007, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2008.

Sec. 35. (*Effective July 1, 2007*) Up to \$350,000 of the unexpended balance of funds appropriated to the Office of Workforce Competitiveness in section 1 of public act 06-186, for CETC Workforce, shall not lapse on June 30, 2007, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2008.

Sec. 36. (*Effective from passage*) Notwithstanding any provision of the general statutes, the total number of positions which may be filled by the Department of Administrative Services, from the General Services Revolving Fund, shall not exceed one hundred twenty-four.

Sec. 37. (*Effective July 1, 2007*) For the fiscal year ending June 30, 2008, and the fiscal year ending June 30, 2009, the total number of positions which may be filled by the Department of Information Technology, from the Technical Services Revolving Fund, shall not

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exceed 201 positions and 208 positions, respectively.

Sec. 38. (*Effective July 1, 2007*) Up to \$413,738 of the unexpended balance of funds appropriated to the Department of Information Technology in section 1 of public act 06-186, for Personal Services, shall not lapse on June 30, 2007, and shall be transferred to Other Expenses and continue to be available for the fiscal year ending June 30, 2008, for expenses related to the portal upgrade and disaster recovery and risk management.

Sec. 39. (*Effective July 1, 2007*) Notwithstanding the provisions of subsections (a) to (d), inclusive, of section 4-85 of the general statutes and subsection (f) of section 4-89 of the general statutes, the Governor may, with the approval of the Finance Advisory Committee, modify or reduce requisitions for state agency allotments during the fiscal years ending June 30, 2008, and June 30, 2009, in order to reallocate funding to reflect the implementation of a revised rate structure for services provided by the Department of Information Technology.

Sec. 40. (*Effective July 1, 2007*) The sum of \$535,000 appropriated to the Department of Public Safety in section 11 of public act 05-251, as amended by section 1 of public act 06-186, for Personal Services, shall not lapse on June 30, 2007, and such funds shall be transferred to Other Expenses and made available for expenditure during the fiscal year ending June 30, 2008, for helicopter maintenance costs.

Sec. 41. (*Effective July 1, 2007*) The balance of the Emissions Safety Account, within the Emissions Inspection Fund established under section 3 of public act 91-355, shall be transferred to the Emissions Inspection Account within said fund.

Sec. 42. (*Effective July 1, 2007*) The unexpended balance of funds transferred from the Reserve for Salary Adjustment account in the Special Transportation Fund, to the Department of Motor Vehicles, in

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section 39 of special act 00-13, and carried forward in subsection (a) of section 34 of special act 01-1 of the June special session, and subsection (a) of section 41 of public act 03-1 of the June 30 special session, and section 43 of public act 05-251 for the Commercial Vehicle Information Systems and Networks Project, shall not lapse on June 30, 2007, and such funds shall continue to be available for expenditure for such purpose during the fiscal years ending June 30, 2008, and June 30, 2009.

Sec. 43. (*Effective July 1, 2007*) (a) The unexpended balance of funds appropriated to the Department of Motor Vehicles in section 49 of special act 99-10, and carried forward in subsection (b) of section 34 of special act 01-1 of the June special session, subsection (b) of section 41 of public act 03-1 of the June 30 special session, and subsection (a) of section 45 of public act 05-251, for the purpose of upgrading the Department of Motor Vehicles' registration and driver license data processing systems, shall not lapse on June 30, 2007, and such funds shall continue to be available for expenditure for such purpose during the fiscal years ending June 30, 2008, and June 30, 2009.

(b) Up to \$7,000,000 of the unexpended balance appropriated to the Department of Transportation, for Personal Services, in section 12 of public act 03-1 of the June 30 special session, and carried forward and transferred to the Department of Motor Vehicles' Reflective License Plates account by section 33 of public act 04-216, and carried forward by section 72 of public act 04-2 of the May special session, and subsection (b) of section 45 of public act 05-251, shall not lapse on June 30, 2007, and such funds shall continue to be available for expenditure for the purpose of upgrading the Department of Motor Vehicles' registration and driver license data processing systems for the fiscal years ending June 30, 2008, and June 30, 2009.

(c) Up to \$8,500,000 of the unexpended balance appropriated to the State Treasurer, for Debt Service, in section 12 of public act 03-1 of the

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June 30 special session, and carried forward and transferred to the Department of Motor Vehicles' Reflective License Plates account by section 33 of public act 04-216, and carried forward by section 72 of public act 04-2 of the May special session, and subsection (c) of section 45 of public act 05-251, shall not lapse on June 30, 2007, and such funds shall continue to be available for expenditure for the purpose of upgrading the Department of Motor Vehicles' registration and driver license data processing systems for the fiscal years ending June 30, 2008, and June 30, 2009.

Sec. 44. (*Effective July 1, 2007*) (a) The unexpended balance of funds appropriated to the Military Department in section 1 of public act 05-251, for Veterans' Service Bonuses, for the fiscal year ending June 30, 2006, and carried forward by subsection (a) of section 17 of public act 06-186, shall not lapse on June 30, 2007, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2008.

(b) The unexpended balance of funds appropriated to the Military Department in section 1 of public act 06-186, for Veterans' Service Bonuses, shall not lapse on June 30, 2007, and shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2008.

Sec. 45. (*Effective July 1, 2007*) Up to \$100,000 of funds appropriated to the Department of Banking in section 4 of public act 06-186, for Other Expenses, shall not lapse on June 30, 2007, and such funds shall continue to be made available for information technology upgrades during the fiscal year ending June 30, 2008.

Sec. 46. (*Effective July 1, 2007*) (a) Up to \$225,000 of funds appropriated to the Insurance Department in section 5 of public act 06-186, for Personal Services, shall not lapse on June 30, 2007, and such funds shall be transferred to Equipment to be available for the

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purchase of a new phone system during the fiscal year ending June 30, 2008.

(b) Up to \$125,000 of funds appropriated to the Insurance Department in section 5 of public act 06-186, for Personal Services, shall not lapse on June 30, 2007, and such funds shall be transferred to Other Expenses to be available for information technology upgrades during the fiscal year ending June 30, 2008.

(c) Up to \$50,000 of funds appropriated to the Insurance Department in section 5 of public act 06-186, for Personal Services, shall not lapse on June 30, 2007, and such funds shall be transferred to Other Expenses and shall be available for credit card fees during the fiscal year ending June 30, 2008.

Sec. 47. (*Effective July 1, 2007*) Notwithstanding the provisions of subsection (a) of section 31-261 of the general statutes, \$28,000,000 of the amount credited to this state's account in the Unemployment Trust Fund pursuant to Section 903 of the Social Security Act, is deemed to be appropriated to the Labor Department. For the fiscal year ending June 30, 2008, up to \$15,000,000 may be used to support the administrative infrastructure of the agency and to improve agency information technology systems, provided not more than \$3,000,000 of this sum shall be used for information technology systems. For the fiscal year ending June 30, 2009, up to \$13,000,000 may be used to support the administrative infrastructure of the agency. Such amounts shall be available for expenditure to the extent allowed under Section 903 of the Social Security Act.

Sec. 48. (*Effective July 1, 2007*) Up to \$155,000 of the unexpended balance of funds appropriated to the Commission on Human Rights and Opportunities in section 1 of public act 06-186, for Other Expenses, shall not lapse on June 30, 2007, and such funds shall continue to be available for moving expenditures during the fiscal year ending June

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30, 2008.

Sec. 49. (*Effective July 1, 2007*) Up to \$560,000 appropriated to the Workers' Compensation Commission in section 19 of public act 03-1 of the June 30 special session, as amended by section 9 of public act 04-216, and section 44 of public act 05-251, for Rehabilitative Services, shall not lapse on June 30, 2007, and such funds shall be transferred to Other Expenses, for information technology consultant services and software upgrades, during the fiscal year ending June 30, 2008.

Sec. 50. (*Effective July 1, 2007*) Notwithstanding any provision of the general statutes, for the fiscal year ending June 30, 2008, and the fiscal year ending June 30, 2009, the Comptroller shall deposit into the Emergency Spill Response account established under section 22a-451 of the general statutes, the sum of \$12,500,000 of the amount received by the state from the tax imposed under chapter 227 of the general statutes.

Sec. 51. (*Effective July 1, 2008*) Notwithstanding any provision of the general statutes, for the fiscal year ending June 30, 2009, the Comptroller shall transfer \$1,100,000 from the Environmental Quality Fund into the Environmental Conservation Fund.

Sec. 52. (*Effective July 1, 2007*) The unexpended balance of funds appropriated to the Department of Environmental Protection, for Lobster Restoration, in subsection (a) of section 8 of public act 06-186, and carried forward by subsection (b) of said section, shall not lapse on June 30, 2007, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2008.

Sec. 53. (*Effective July 1, 2007*) Up to \$500,000 appropriated to the Department of Economic and Community Development in section 1 of public act 06-186, for Connecticut Research Institute, for the purpose of establishing a research institute to collect and analyze economic

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development and workforce data, shall not lapse on June 30, 2007, and such funds shall continue to be available for expenditure for the purpose of developing a state-wide economic development strategic plan during the fiscal year ending June 30, 2008.

Sec. 54. (*Effective July 1, 2007*) Up to \$375,000 appropriated to the Department of Economic and Community Development in section 1 of public act 06-186, for Fuel Cell Economic Plan, for the purpose of assisting the Connecticut Center for Advanced Technology in establishing a hydrogen fuel cell coalition and industry cluster, shall not lapse on June 30, 2007, and such funds shall continue to be available for expenditure for such purposes during the fiscal year ending June 30, 2008.

Sec. 55. (*Effective July 1, 2007*) Up to \$450,000 appropriated to the Department of Economic and Community Development in section 1 of public act 06-186, for CCAT, for the purpose of assisting the Connecticut Center for Advanced Technology in drafting a Fuel Cell Economic Development Plan, shall not lapse on June 30, 2007, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2008.

Sec. 56. (*Effective July 1, 2007*) (a) The unexpended balance of funds appropriated to the Department of Public Health in section 27 of public act 06-186, from the Tobacco and Health Trust Fund, for the establishment of a comprehensive cancer plan pursuant to section 52 of public act 06-195, shall not lapse on June 30, 2007, and such funds shall continue to be available for expenditure for such purpose during the fiscal years ending June 30, 2008, and June 30, 2009.

(b) The unexpended balance of funds appropriated to the Department of Public Health in section 27 of public act 06-186, from the Tobacco and Health Trust Fund, for cervical and breast cancer, shall not lapse on June 30, 2007, and such funds shall continue to be

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available for expenditure for such purpose during the fiscal years ending June 30, 2008, and June 30, 2009.

Sec. 57. (*Effective July 1, 2007*) (a) The unexpended balance of funds appropriated to the Department of Public Health in section 1 of public act 06-186, for Breast and Cervical Cancer Detection and Treatment, shall not lapse on June 30, 2007, and such funds shall continue to be available for expenditure for such purpose during the fiscal years ending June 30, 2008, and June 30, 2009.

(b) The unexpended balance of funds appropriated to the Department of Public Health in section 53 of public act 06-186, for Breast and Cervical Cancer Detection and Treatment, shall not lapse June 30, 2007, and such funds shall continue to be available for expenditure for such purpose during the fiscal years ending June 30, 2008, and June 30, 2009.

(c) The unexpended balance of funds appropriated to the Department of Public Health in section 54 of public act 06-186, for Breast and Cervical Cancer Detection and Treatment, shall not lapse on June 30, 2007, and such funds shall continue to be available for expenditure for such purpose during the fiscal years ending June 30, 2008, and June 30, 2009.

Sec. 58. (*Effective July 1, 2007*) During the fiscal years ending June 30, 2008, and June 30, 2009, up to \$200,000 from the Stem Cell Research Fund established by section 19a-32e of the general statutes, may be used each year by the Commissioner of Public Health, for administrative expenses.

Sec. 59. (*Effective July 1, 2007*) (a) Notwithstanding the provisions of section 4-28e of the general statutes, for the fiscal year ending June 30, 2008, the sum of \$1,950,000 shall be transferred from the Tobacco and Health Trust Fund to the Department of Public Health as follows: (1)

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Easy Breathing Program - \$500,000; (2) for an adult asthma program within the Easy Breathing Program, at Norwalk Hospital - \$150,000; (3) for an adult asthma program within the Easy Breathing Program, at Bridgeport Hospital - \$150,000; (4) for the Children's Health Initiative, for a state-wide asthma awareness and prevention education program - \$150,000; (5) for the Women's Healthy Heart program, competitive grants requiring a fifty per cent match, to municipalities, for the promotion of healthy lifestyles - \$500,000; and (6) for physical fitness and nutrition programs for children from ages eight to eighteen, inclusive, who are overweight or at risk of becoming overweight - \$500,000.

(b) Notwithstanding the provisions of section 4-28e of the general statutes, for the fiscal year ending June 30, 2009, the sum of \$1,450,000 shall be transferred from the Tobacco and Health Trust Fund to the Department of Public Health as follows: (1) Easy Breathing Program - \$500,000; (2) for an adult asthma program within the Easy Breathing Program, at Norwalk Hospital - \$150,000; (3) for an adult asthma program within the Easy Breathing Program, at Bridgeport Hospital - \$150,000; (4) for the Children's Health Initiative, for a state-wide asthma awareness and prevention education program - \$150,000; and (5) for the Women's Healthy Heart program, competitive grants to municipalities, in an amount not less than \$5,000 or more than \$50,000 for which a fifty per cent match shall be required, for the promotion of healthy lifestyles - \$500,000.

(c) Notwithstanding the provisions of section 4-28e of the general statutes, for the fiscal year ending June 30, 2008, the sum of \$2,000,000 shall be transferred from the Tobacco and Health Trust Fund to the Department of Social Services, for the planning and development of a request for proposals for the Charter Oak Health Plan.

(d) Notwithstanding the provisions of section 4-28e of the general statutes, for the fiscal year ending June 30, 2009, the sum of \$11,000,000

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shall be transferred from the Tobacco and Health Trust Fund to the Department of Social Services, for the implementation and administration of the Charter Oak Health Plan.

(e) Notwithstanding the provisions of section 4-28e of the general statutes, for the fiscal year ending June 30, 2008, the sum of \$500,000 shall be transferred from the Tobacco and Health Trust Fund to The University of Connecticut Health Center for the Connecticut Health Information Network.

(f) Notwithstanding the provisions of section 4-28e of the general statutes, for the fiscal year ending June 30, 2009, the sum of \$500,000 shall be transferred from the Tobacco and Health Trust Fund to The University of Connecticut Health Center for the Connecticut Health Information Network.

(g) Notwithstanding the provisions of section 4-28e of the general statutes, for the fiscal year ending June 30, 2008, the sum of \$1,000,000 shall be transferred from the Tobacco and Health Trust Fund to the Department of Social Services for the CHOICES Program.

(h) Notwithstanding the provisions of section 4-28e of the general shall statutes, for the fiscal year ending June 30, 2009, the sum of \$1,000,000 shall be transferred from the Tobacco and Health Trust Fund to the Department of Social Services for the CHOICES Program.

(i) Notwithstanding the provisions of section 4-28e of the general statutes, for the fiscal year ending June 30, 2008, the sum of \$300,000 shall be transferred from the Tobacco and Health Trust Fund to the Department of Mental Health and Addiction Services, for grants for tobacco education programs.

Sec. 60. (*Effective July 1, 2007*) The unexpended balance of funds transferred to the Department of Transportation pursuant to section 2 of public act 04-177, and carried forward by section 46 of public act 05-

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4 of the June special session and section 34 of public act 06-136, shall not lapse on June 30, 2007, and such funds shall continue to be available during the fiscal year ending June 30, 2008, to support the implementation of the increased motorist assistance services recommended by the Transportation Strategy Board.

Sec. 61. (*Effective July 1, 2007*) The unexpended balance of funds appropriated to the Department of Transportation, for the Transportation Strategy Board, in subsection (a) of section 47 of special act 01-1 of the June special session, and carried forward by subdivision (2) of subsection (a) of section 47 of special act 01-1 of the June special session, as amended by section 2 of special act 01-1 of the November 15 special session, section 16 of public act 02-1 of the May 9 special session, subsection (a) of section 42 of public act 03-1 of the June 30 special session, section 36 of public act 03-4 of the June 30 special session, section 8 of public act 04-177, and section 47 of public act 05-4 of the June special session, shall not lapse on June 30, 2007, and such funds shall continue to be available during the fiscal years ending June 30, 2008, and June 30, 2009, for the programs and purposes of the Transportation Strategy Board.

Sec. 62. (*Effective July 1, 2007*) The sum of \$650,000 appropriated to the Department of Transportation in section 2 of public act 06-186, for Other Expense, shall not lapse on June 30, 2007, and such funds shall continue to be available as follows: The sum of \$575,000 shall be available during the fiscal year ending June 30, 2008, \$500,000 of which may be expended to continue the contract to implement the department's construction software module, and \$75,000 of which may be expended for conference materials; the sum of \$75,000 shall be available during the fiscal year ending June 30, 2009, for conference materials.

Sec. 63. (*Effective July 1, 2007*) The unexpended balance of funds appropriated to the Department of Social Services in section 49 of

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public act 06-186, for Hospital Hardship, shall not lapse on June 30, 2007, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2008.

Sec. 64. (*Effective July 1, 2007*) The sum of \$33,200,000 appropriated to the Department of Social Services in section 11 of public act 05-251, as amended by section 1 of public act 06-186, for Medicaid, shall not lapse on June 30, 2007, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2008.

Sec. 65. (*Effective July 1, 2007*) The sum of \$5,906,052 appropriated to the Department of Social Services in section 11 of public act 05-251, as amended by section 1 of public act 06-186, for Medicaid, shall not lapse on June 30, 2007, and such funds shall continue to be available for expenditure to cover the costs associated with leap year for the fiscal year ending June 30, 2008. Funds shall be distributed as follows:

GENERAL FUND

DEPARTMENT OF MENTAL RETARDATION

Pilot Program for Client Services	\$	6,686
Cooperative Placements Program		17,740
New Placements		4,028
Family Placements		5,481
Emergency Placements		10,825
Community Residential Services		848,976
AGENCY TOTAL		893,736

DEPARTMENT OF MENTAL HEALTH AND
ADDICTION SERVICES

General Assistance Managed Care		186,134
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DEPARTMENT OF SOCIAL SERVICES

Medicaid	3,876,000
Old Age Assistance	99,340
Aid to the Blind	1,751
Aid to the Disabled	175,644
AGENCY TOTAL	4,152,735

DEPARTMENT OF CHILDREN AND
FAMILIES

Family Support Services	4,989
Board and Care for Children - Adoption	175,735
Board and Care for Children - Foster	203,732
Board and Care for Children - Residential	288,991
AGENCY TOTAL	673,447

TOTAL - \$ 5,906,052
GENERAL FUND

Sec. 66. (*Effective July 1, 2007*) All funds appropriated to the Department of Social Services for DMHAS - Disproportionate Share shall be expended by the Department of Social Services in such amounts and at such times as prescribed by the Office of Policy and Management. The Department of Social Services shall make disproportionate share payments to hospitals in the Department of Mental Health and Addiction Services for operating expenses and for related fringe benefit expenses. Funds received by the hospitals in the Department of Mental Health and Addiction Services, for fringe benefits, shall be used to reimburse the Comptroller. All other funds received by the hospitals in the Department of Mental Health and Addiction Services shall be deposited to grants - other than federal accounts. All disproportionate share payments not expended in grants - other than federal accounts shall lapse at the end of the fiscal year.

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Sec. 67. (*Effective July 1, 2007*) (a) For the fiscal years ending June 30, 2008, and June 30, 2009, the Department of Social Services may, in compliance with an advanced planning document approved by the federal Department of Health and Human Services for the procurement of a Medicaid management information system, establish a receivable for the reimbursement anticipated from such project.

(b) For the fiscal years ending June 30, 2008, and June 30, 2009, the Department of Social Services may, in compliance with an advanced planning document approved by the federal Department of Health and Human Services for the development of a data warehouse, establish a receivable for the reimbursement anticipated from such project.

Sec. 68. (*Effective July 1, 2007*) Up to \$5,000,000 appropriated to The University of Connecticut Health Center, in section 1 of this act, may be transferred by the Secretary of the Office of Policy and Management to the Disproportionate Share - Medical Emergency Assistance account in the Department of Social Services for the purpose of maximizing federal reimbursement.

Sec. 69. (*Effective July 1, 2007*) Any appropriation, or portion thereof, made to the Department of Veterans' Affairs in section 1 of this act, may be transferred by the Secretary of the Office of Policy and Management to the Disproportionate Share - Medical Emergency Assistance account in the Department of Social Services for the purposes of maximizing federal reimbursement.

Sec. 70. (*Effective July 1, 2007*) During each of the fiscal years ending June 30, 2008, and June 30, 2009, \$1,000,000 of the federal funds received by the Department of Education, from Part B of the Individuals with Disabilities Education Act (IDEA), shall be transferred to the Department of Mental Retardation, for the Birth-to-Three program, in order to carry out Part B responsibilities consistent

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with the IDEA.

Sec. 71. (*Effective July 1, 2007*) (a) The unexpended balance of funds appropriated to the Department of Education in section 1 of public act 06-186, for the Early Childhood Advisory Cabinet, shall not lapse on June 30, 2007, and such funds shall be available for such purpose during the fiscal years ending June 30, 2008, and June 30, 2009.

(b) The unexpended balance of funds appropriated to the Department of Education in section 1 of public act 06-186, for the Development of Mastery Exams, shall not lapse on June 30, 2007, and such funds shall be available for such purpose during the fiscal years ending June 30, 2008, and June 30, 2009.

(c) Up to \$360,000 appropriated to the Department of Education, for the fiscal year ending June 30, 2007, for Magnet Schools, shall not lapse on June 30, 2007, and such funds shall be available for a Pathways to Technology lease during the fiscal year ending June 30, 2008.

Sec. 72. (*Effective July 1, 2007*) Any unexpended balance of funds appropriated to the Board of Education and Services for the Blind in section 1 of public act 06-186, for the Special Training for the Deaf Blind, shall not lapse on June 30, 2007, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2008.

Sec. 73. (*Effective July 1, 2007*) Notwithstanding the provisions of section 10a-22u of the general statutes, the amount of funds available to the Department of Higher Education, for expenditure from the student protection account, shall be \$228,000 for the fiscal year ending June 30, 2008, and \$233,000 for the fiscal year ending June 30, 2009.

Sec. 74. (*Effective July 1, 2007*) Up to \$36,000,000 of the unexpended balance of funds appropriated to Debt Service - State Treasurer in section 1 of public act 06-186, for Debt Service, shall not lapse on June

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30, 2007, and shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2008.

Sec. 75. (*Effective July 1, 2007*) The sum of \$200,000 appropriated to the Teachers' Retirement Board in section 1 of public act 06-186, for Retirees Health Service Costs, shall not lapse on June 30, 2007, and such funds shall continue to be available for expenditure for such purpose for the fiscal year ending June 30, 2008.

Sec. 76. (*Effective July 1, 2007*) The sum of \$20,000,000 appropriated to the Office of the State Comptroller-Fringe Benefit Accounts in section 1 of public act 06-186, for State Employee Health Service Costs, shall not lapse on June 30, 2007, and such funds shall continue to be available for expenditure for such purpose for the fiscal year ending June 30, 2008.

Sec. 77. (*Effective July 1, 2007*) Notwithstanding the provisions of section 12-564 of the general statutes, during the fiscal year ending June 30, 2008, the executive director of the Division of Special Revenue shall conduct a study with regard to the effect of legalized gambling on the citizens of this state. The study shall be conducted in accordance with the provisions of subsection (b) of said section 12-564. The sum of \$350,000 appropriated to the Division of Special Revenue in section 8 of public act 06-186, and carried forward pursuant to said section 8, shall not lapse on June 30, 2007, and such funds shall be available for the purposes of such study.

Sec. 78. (*Effective July 1, 2007*) (a) Up to \$600,000 of the unexpended balance of funds appropriated to the Commission on Culture and Tourism in section 1 of public act 04-216 and carried forward by subsection (b) of section 33 of public act 05-251, and section 18 of public act 06-186, for Other Expenses, shall not lapse on June 30, 2007, and shall be available for office consolidations and moving expenditures during the fiscal year ending June 30, 2008.

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(b) Up to \$200,000 of the unexpended balance of funds appropriated to the Commission on Culture and Tourism in section 18 of public act 06-186, for Personal Services, shall not lapse on June 30, 2007, and such funds shall be transferred to Other Expenses to be available for office consolidations and moving expenditures during the fiscal year ending June 30, 2008.

Sec. 79. (*Effective July 1, 2007*) If, at any time during the fiscal year ending June 30, 2008, the number of sworn personnel in the Department of Public Safety is fewer than one thousand two hundred twenty, the department shall begin a trooper training class at such time.

Sec. 80. (*Effective July 1, 2007*) (a) Each state agency or recipient of state funds for the biennium ending June 30, 2009, for a program that is designated as a new or expanded program as set forth in the report on the state budget published by the legislative Office of Fiscal Analysis, in conjunction with the Office of Policy and Management, shall submit a report to the joint standing committee on appropriations, through the Office of Fiscal Analysis, which sets forth the purpose of such program, not later than September 1, 2007.

(b) Not later than July 1, 2008, each entity required to submit a report in accordance with subsection (a) shall submit a progress report which sets forth (1) the population results to which such program makes a significant contribution; (2) indicators for such population results; and (3) measures of quality and client outcomes for such program, according to results based accountability principles, and which has been approved by the Office of Fiscal Analysis as meeting the requirements of results based accountability, to the Office of Policy and Management and the joint standing committee on appropriations, through the legislative Office of Fiscal Analysis.

(c) Each state agency or recipient of state funds for the biennium

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ending June 30, 2009, that is designated an early childhood care and education provider by the chairpersons and ranking members of the joint standing committee on appropriations, shall continue to provide and report information in a results based accountability format, as requested by the chairpersons and ranking members of the joint standing committee on appropriations, or their designees.

Sec. 81. (*Effective July 1, 2007*) During each of the fiscal years ending June 30, 2008, and June 30, 2009, the sum of \$1,666,665 appropriated to the Mashantucket Pequot and Mohegan Fund, for Grants to Towns, in sections 3 and 13 of this act shall be distributed to municipalities that are members of the Southeastern Connecticut Council of Governments and to any distressed municipality that is a member of the Northeastern Connecticut Council of Governments or the Windham Area Council of Governments. Said amounts shall be distributed proportionately to each such municipality based on the total amount of payments received by all such municipalities from said fund in the fiscal years ending June 30, 2007, and June 30, 2008, determined in accordance with section to 3-55j of the general statutes. The grants payable in accordance with this section shall be determined prior to the determination of grants pursuant to said section to 3-55j and shall not be reduced proportionately if the total of the grants payable to each municipality pursuant to said section exceeds the amount appropriated for such grants with respect to such year. The payments to municipalities authorized by this section shall be made in accordance with the schedule set forth in section 3-55i of the general statutes.

Sec. 82. (*Effective July 1, 2007*) Up to \$2,887,000 appropriated to the Office of Legislative Management, for the fiscal year ending June 30, 2007, shall not lapse on June 30, 2007, and shall continue to be available for expenditure as follows: (1) Other Expenses - \$1,400,000; (2) Equipment - \$400,000; (3) Flag Restoration - \$64,000; and (4) Minor

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Capitol Improvements - \$1,023,000.

Sec. 83. (*Effective July 1, 2007*) Up to \$400,000 appropriated to the Office of Legislative Management shall be available for the Connecticut Academy of Science and Engineering for a hospital beds need analysis for central Connecticut during the fiscal year ending June 30, 2008.

Sec. 84. (*Effective July 1, 2007*) (a) Funds appropriated to the Department of Economic and Community Development, for the fiscal year ending June 30, 2007, for Biofuels, shall not lapse on June 30, 2007, and shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2008, as follows: (1) The sum of \$4,000,000 shall be available for production grants; (2) the sum of \$1,000,000 shall be transferred to the Department of Economic and Community Development, for grants to establish a fuel diversification research grant program; and (3) the sum of \$100,000 shall be transferred to Eastern Connecticut State University, for the Institute for Sustainable Energy.

(b) For the purposes of subdivisions (1) and (2) of subsection (a) of this section, the department may enter into an agreement, pursuant to chapter 55a of the general statutes, with a person, firm, corporation or other entity for the operation of such program.

Sec. 85. (*Effective July 1, 2007*) (a) Up to \$500,000 made available to the Department of Mental Health and Addiction Services, for the Pre-Trial Alcohol Substance Abuse Program, shall be available for Regional Action Councils during the fiscal year ending June 30, 2008.

(b) Up to \$500,000 made available to the Department of Mental Health and Addiction Services, for the Pre-Trial Alcohol Substance Abuse Program, shall be available for Regional Action Councils during the fiscal year ending June 30, 2009.

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Sec. 86. (*Effective July 1, 2007*) Up to \$20,000 of the unexpended balance of funds appropriated to the Freedom of Information Commission for the fiscal year ending June 30, 2007, for Equipment, shall not lapse June 30, 2007, and such funds shall be available for expenditure during the fiscal year ending June 30, 2008.

Sec. 87. (*Effective July 1, 2007*) (a) Notwithstanding the provisions of section 12-818 of the general statutes, for the fiscal year ending June 30, 2008, the Connecticut Lottery Corporation shall transfer an additional \$400,000 of revenue received from the sale of lottery tickets to the chronic gamblers treatment and rehabilitation account established pursuant to section 17a-713 of the general statutes, for the prevention, treatment and rehabilitation of chronic gamblers in the state.

(b) Notwithstanding the provisions of section 12-818 of the general statutes, for the fiscal year ending June 30, 2009, the Connecticut Lottery Corporation shall transfer an additional \$448,000 of the revenue received from the sale of lottery tickets to the chronic gamblers treatment and rehabilitation account established pursuant to section 17a-713 of the general statutes, for the prevention, treatment and rehabilitation of chronic gamblers in the state.

Sec. 88. (*Effective July 1, 2007*) The unexpended balance of funds appropriated to the Office of Policy and Management in section 8 of public act 06-186, for Contingency Needs, shall not lapse on June 30, 2007, and shall continue to be available for expenditure in accordance with said section 8 during the fiscal year ending June 30, 2008.

Sec. 89. (*Effective July 1, 2007*) The sum of \$1,400,000 of the amount appropriated to the Office of Policy and Management in section 21 of this act, for the Regional Performance Incentive Program, shall be used for the Geographic Information System.

Sec. 90. Subsection (a) of section 1 of special act 07-10 is repealed

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and the following is substituted in lieu thereof (*Effective July 1, 2007*):

(a) The Office of [Health Care Access] Legislative Management shall, within available appropriations, contract with the Connecticut Academy of Science and Engineering to conduct a needs-based analysis of The University of Connecticut Health Center facilities plan. Such analysis shall consider (1) a comparison of the center's proposal for a replacement hospital with the alternative plan for a remodeled center, (2) the projected state-wide need for hospital beds up to at least the year 2018, and any possible impact that any acute care hospital in the region may experience if the amount of beds is increased at the university hospital, (3) the center's need for a modernized academic medical facility to provide instruction and achieve excellence in the schools of medicine and dental medicine and program in biomedical science, attract medical and biomedical professionals to such schools and program and to support research and clinical trials, and (4) other factors that the academy may deem appropriate.

Sec. 91. (*Effective July 1, 2007*) Not later than June 30, 2008, the Comptroller may transfer \$16,000,000 of General Fund revenue for the fiscal year ending June 30, 2008, for use as General Fund revenue for the fiscal year ending June 30, 2009.

Sec. 92. (*Effective from passage*) Not later than June 30, 2007, the Comptroller may designate up to \$80,000,000 of the resources of the General Fund for the fiscal year ending June 30, 2007, to be accounted for as revenue of the General Fund for the fiscal year ending June 30, 2009.

Sec. 93. (*Effective July 1, 2007*) For the fiscal year ending June 30, 2009, the Comptroller is authorized to pay the fringe benefit costs for any employee of the John Dempsey Hospital who is a member of a state-wide collective bargaining unit from the central fringe benefit account appropriations from the General Fund. Such fringe benefit

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costs shall not exceed \$3,600,000.

Sec. 94. Subsection (a) of section 14-41 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

(a) Except as provided in section 14-41a, each motor vehicle operator's license shall be renewed every six years or every four years on the date of the operator's birthday in accordance with a schedule to be established by the commissioner. On and after July 1, [2007] 2009, the Commissioner of Motor Vehicles shall screen the vision of each motor vehicle operator prior to every other renewal of the operator's license of such operator in accordance with a schedule adopted by the commissioner. Such screening requirement shall apply to every other renewal following the initial screening. In lieu of the vision screening by the commissioner, such operator may submit the results of a vision screening conducted by a licensed health care professional qualified to conduct such screening on a form prescribed by the commissioner during the twelve months preceding such renewal. No motor vehicle operator's license may be renewed unless the operator passes such vision screening. The commissioner shall adopt regulations, in accordance with the provisions of chapter 54, to implement the provisions of this subsection relative to the administration of vision screening.

Sec. 95. Section 3-115b of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

(a) Effective with the fiscal year commencing July 1, [2007] 2009, the Comptroller is authorized to implement the use of generally accepted accounting principles, as prescribed by the Government Accounting Standards Board, with respect to the preparation and maintenance of the annual financial statements of the state, and the Office of Policy and Management is authorized to implement the use of generally

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accepted accounting principles, as prescribed by the Government Accounting Standards Board, with respect to the preparation of the annual budget of the state.

(b) To implement such accounting principles, the Comptroller and the Secretary of the Office of Policy and Management shall concurrently prepare conversion plans for the respective implementations pursuant to subsection (a) of this section. The conversion plans shall be submitted to the joint standing committee of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies not later than February 1, [2007] 2009.

(c) The Comptroller shall establish an opening combined balance sheet for all appropriated funds as of July 1, [2007] 2009, on the basis of generally accepted accounting principles. The accrued and unpaid expenses and liabilities and other adjustments for the purposes of generally accepted accounting principles, as of June 30, [2007] 2009, shall be aggregated and set up as a deferred charge on the combined balance sheet and such deferred charge shall be amortized in equal increments in each annual budget commencing with the fiscal year ending June 30, [2009] 2011, and for the succeeding fourteen fiscal years.

Sec. 96. Section 3-69a of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(a) (1) For [each fiscal year until] the fiscal year ending June 30, 2005, the [cash portion of all] funds received under [this] part III of chapter 32 of the general statutes, excluding the proceeds from the sale of property deposited in the Special Abandoned Property Fund in accordance with section 3-62h, shall be deposited in the General Fund. [except as provided in section 3-62h.]

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(2) For the fiscal year ending June 30, 2006, and each fiscal year thereafter, [an amount of the cash] a portion of [all] the funds received under [this] part III of said chapter 32 shall, upon deposit in the General Fund, be [deposited in] credited to the Citizens' Election Fund established in section 9-701, as amended by this act, as follows: [and, except as provided in section 3-62h, the remainder of the cash portion of funds received under this part during each such fiscal year shall be deposited in the General Fund. Said amount shall be:] (A) For the fiscal year ending June 30, 2006, seventeen million dollars, (B) for the fiscal year ending June 30, 2007, sixteen million dollars, [and] (C) for the fiscal year ending June 30, 2008, seventeen million three hundred thousand dollars, and (D) for the fiscal year ending June 30, 2009, and [for] each fiscal year thereafter, the amount deposited for the preceding fiscal year, [as] adjusted in accordance with any change in the consumer price index for all urban consumers for such preceding fiscal year, as published by the United States Department of Labor, Bureau of Labor Statistics. [, during such preceding fiscal year.] The State Treasurer shall determine such adjusted amount not later than thirty days after the end of such preceding fiscal year.

(b) All costs incurred in the administration of [this] part III of chapter 32 of the general statutes, except as provided in section 3-62h and subsection (a) of this section, and all claims allowed under this part shall be paid from [the unappropriated resources of] the General Fund.

Sec. 97. Section 9-701 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

There is established [.] the "Citizens' Election Fund", which shall be a separate, nonlapsing account within the General Fund. [, a separate, nonlapsing account to be known as the "Citizens' Election Fund".] The fund may contain any moneys required by law to be deposited in the fund. Investment earnings credited to the assets of the fund shall

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become part of the assets of the fund. The State Treasurer shall administer the fund. [Any balance remaining in the fund at the end of any fiscal year shall be carried forward in the fund for the next fiscal year.] All moneys deposited in the fund shall be used for the purposes of sections 9-700 to 9-716, inclusive. The State Elections Enforcement Commission may deduct and retain from the moneys in the fund an amount equal to the costs incurred by the commission in administering the provisions of sections 9-603, 9-624, 9-675 to 9-677, inclusive, and 9-700 to 9-716, inclusive, provided [said] such amount shall not exceed two million dollars during the fiscal year ending June 30, 2006, [or] one million dollars during the fiscal year ending June 30, 2007, or two million three hundred thousand dollars during any fiscal year thereafter. Any portion of [said] such allocation [of two million or one million dollars] that exceeds the costs incurred by the commission in administering the provisions of sections 9-700 to 9-716, inclusive, [in] during the fiscal year [in] for which [said] such allocation is made shall continue to be available for [any said] such administrative costs incurred by the commission in [subsequent] succeeding fiscal years.

Sec. 98. (*Effective from passage*) Notwithstanding the provisions of sections 10-67 to 10-73b, inclusive, of the general statutes, for the fiscal years ending June 30, 2007, and June 30, 2008, the WACE Technical Training Center in Waterbury shall be eligible to spend up to \$300,000 of funding received under the Adult Education Grant pursuant to said sections 10-67 to 10-73b, inclusive, for technical training.

Sec. 99. (*Effective July 1, 2007*) Up to \$1,000,000 of funds appropriated to the Office of Policy and Management in section 1 of public act 05-251, as amended by section 1 of public act 06-186, for Payment in Lieu of Taxes New Manufacturing Machinery and Equipment, shall not lapse on June 30, 2007, and such funds shall be transferred to the Litigation Expenses account for the fiscal year ending June 30, 2008.

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Sec. 100. (*Effective July 1, 2007*) Up to \$1,900,000 of funds appropriated to the Office of Policy and Management in section 1 of public act 05-251, as amended by section 1 of public act 06-186, for Personal Services, shall not lapse on June 30, 2007, and such funds shall be transferred to the Litigation Expenses account for the fiscal year ending June 30, 2008.

Sec. 101. (*Effective July 1, 2007*) Funds appropriated to the Office of Policy and Management, Private Provider account, for the fiscal year ending June 30, 2008, and the fiscal year ending June 30, 2009, shall be transferred to the following agencies that contract with private providers, to reflect a 3% cost of living adjustment for the fiscal year ending June 30, 2008: Departments of Mental Retardation, Mental Health and Addiction Services, Children and Families, Social Services, Public Health, and Correction; Judicial Department; and Council to Administer the Children's Trust Fund.

Sec. 102. (*Effective July 1, 2007*) The unexpended balance of the Energy Contingency account shall not lapse on June 30, 2007, and such funds shall continue to be made available for such purpose for the fiscal year ending June 30, 2008.

Sec. 103. (*Effective July 1, 2007*) Up to \$550,000 appropriated to the Department of Veterans' Affairs in section 11 of public act 05-251, as amended by section 1 of public act 06-186, for Personal Services, shall not lapse on June 30, 2007, and such funds shall be transferred to Other Expenses and made available for expenditure during the fiscal year ending June 30, 2008, for security improvements.

Sec. 104. (*Effective July 1, 2007*) The sum of \$30,000 appropriated to the Department of Administrative Services in section 11 of public act 05-251, as amended by section 1 of public act 06-186, for Personal Services, shall not lapse on June 30, 2007, and such funds shall be transferred to the Correctional Ombudsman account and made

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available for expenditure during the fiscal year ending June 30, 2008, for contract costs.

Sec. 105. (*Effective July 1, 2007*) Up to \$250,000 of the funds appropriated to the Department of Administrative Services in section 11 of public act 05-251, as amended by section 1 of public act 06-186, for Personal Services, shall not lapse on June 30, 2007, and such funds shall be transferred to Other Expenses and shall be made available for expenditure during the fiscal year ending June 30, 2008.

Sec. 106. (*Effective July 1, 2007*) The sum of \$75,000 appropriated to the Department of Public Safety in section 11 of public act 05-251, as amended by section 1 of public act 06-186, for Other Expenses, shall not lapse on June 30, 2007, and such funds shall be available for expenditure during the fiscal year ending June 30, 2008, for Fingerprint Backlog Cards.

Sec. 107. (*Effective July 1, 2007*) Up to \$50,000 of funds appropriated to the Department of Motor Vehicles, for the fiscal year ending June 30, 2007, for Personal Services, shall not lapse on June 30, 2007, and such funds shall be transferred to Other Expenses for the fiscal year ending June 30, 2008, for a Benchmark Comparison Study of DMV to national standards of other state motor vehicle departments.

Sec. 108. (*Effective July 1, 2007*) Notwithstanding subsection (b) of section 19a-55a of the general statutes, for the fiscal year ending June 30, 2008, \$800,000 of the amount collected pursuant to section 19a-55 of the general statutes shall be credited to the Newborn Screening Account, and be available for expenditure by the Department of Public Health for the purchase of upgrades to the newborn screening technology and for the expenses of the testing required by sections 19a-55 and 19a-59 of the general statutes.

Sec. 109. (*Effective July 1, 2007*) The unexpended balance of funds

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appropriated to the Department of Public Health for the fiscal year ending June 30, 2007, for the Loan Repayment Program, shall not lapse on June 30, 2007, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2008.

Sec. 110. (*Effective July 1, 2007*) Up to \$395,000 appropriated to the Department of Social Services in section 1 of public act 06-186, for the Connecticut Children's Medical Center, for the purposes of pilot child and adolescent rapid emergency stabilization services, shall not lapse on June 30, 2007, and such funds shall continue to be available for expenditure for such purpose under the Medicaid account during the fiscal year ending June 30, 2008.

Sec. 111. (*Effective July 1, 2007*) Funds recouped from managed care organizations during the fiscal year ending June 30, 2008, due to the behavioral health carve-out, shall be available for expenditure under the Medicaid program for said fiscal year.

Sec. 112. (*Effective July 1, 2007*) The unexpended balance of funds appropriated to the Department of Social Services in section 11 of public act 05-251, as amended by section 1 of public act 06-186, for State Administered General Assistance, shall not lapse on June 30, 2007, and such funds shall continue to be available for expenditure for the payment of claims from the fiscal year ending June 30, 2007, during the fiscal year ending June 30, 2008.

Sec. 113. (*Effective July 1, 2007*) (a) Up to \$1,000,000 of the unexpended balance of funds appropriated to the Department of Children and Families in section 1 of public act 05-251, and carried forward by section 23 of public act 06-186, for Other Expenses, shall not lapse on June 30, 2007, and such funds shall continue to be available to automate the Title IV-E eligibility system for the fiscal year ending June 30, 2008.

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(b) Up to \$300,000 of the unexpended balance of funds appropriated to the Department of Children and Families in section 1 of public act 06-186, for Other Expenses, shall not lapse on June 30, 2007, and such funds shall continue to be made available to automate the Title IV-E eligibility system for the fiscal year ending June 30, 2008.

Sec. 114. (*Effective July 1, 2007*) Up to \$1,060,500 of the unexpended balance of funds appropriated to the Department of Children and Families, for the fiscal year ending June 30, 2007, for Other Expenses, shall not lapse on June 30, 2007, and shall continue to be available for moving expenses during the fiscal year ending June 30, 2008.

Sec. 115. (*Effective July 1, 2007*) Up to \$500,000 of the unexpended funds appropriated to the Department of Children and Families, for the fiscal year ending June 30, 2007, for Board and Care for Children - Foster Care, shall not lapse on June 30, 2007, and shall continue to be available for an electronic medical records system in FY 2008.

Sec. 116. (*Effective July 1, 2007*) Up to \$20,000 of funds appropriated to the Division of Criminal Justice, for Other Expenses, for the development of an Electronic Case Management System, shall not lapse on June 30, 2007, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2008.

Sec. 117. (*Effective July 1, 2007*) For the fiscal year ending June 30, 2008, \$100,000 of the funds appropriated for the State Department on Aging in section 1 of this act shall be transferred to the Department of Social Services for the purposes of analyzing and recommending the best structure, services, staffing and allocation of funds for the establishment of the new department, and \$350,000 of the funds appropriated in section 1 of this act for the State Department on Aging shall be transferred to the Department of Social Services to enhance elderly services.

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Sec. 118. (*Effective July 1, 2007*) Up to \$33,500 of the unexpended balance of funds appropriated to the Office of Policy and Management, for Other Expenses for economic consulting services, shall not lapse on June 30, 2007, and such funds shall continue to be available for such purpose during the fiscal year ending year June 30, 2008.

Sec. 119. (*Effective from passage*) For the fiscal years ending June 30, 2007, and June 30, 2008, the Commissioner of Social Services may, upon the request of a nursing facility providing services eligible for payment under the medical assistance program and after consultation with the Secretary of the Office of Policy and Management, make a payment to such nursing facility in advance of normal bill payment processing, provided such advance shall not exceed estimated amounts due to such nursing facility for services provided to eligible recipients over the most recent two-month period. The commissioner shall recover such payment through reductions to payments due to such nursing facility or cash receipt within ninety days of issuance of such payment. The commissioner shall take prudent measures to assure that such advance payments are not provided to any nursing facility that is at risk of bankruptcy or insolvency, and may execute agreements appropriate for the security of repayment.

Sec. 120. (*Effective July 1, 2007*) Notwithstanding the provisions of section 10a-8c of the general statutes, funds appropriated to the Department of Higher Education, for the Higher Education Match, for the fiscal year ending June 30, 2008, shall be expended for grants pursuant to subdivision (2) of subsection (a) of section 10a-77a, subdivision (2) of subsection (a) of section 10a-99a, subdivision (2) of subsection (b) of section 10a-109i and subdivision (2) of subsection (a) of section 10a-143a of the general statutes.

Sec. 121. (*Effective July 1, 2007*) (a) The sum of \$1,000,000 appropriated to the Department of Information Technology, in section 1 of this act, for Internet and E-Mail Services, shall be transferred to the

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Office of Policy and Management, to be available during the fiscal year ending June 30, 2008, for Connecticut Impaired Driving Records Information System.

(b) The sum of \$1,000,000 appropriated to the Department of Information Technology, in section 11 of this act, for Internet and E-Mail Services, shall be transferred to the Office of Policy and Management, to be available during the fiscal year ending June 30, 2009, for Connecticut Impaired Driving Records Information System.

Sec. 122. (*Effective July 1, 2007*) Up to \$100,000 appropriated to the Office of Policy and Management in section 1 of public act 05-251, as amended by section 1 of public act 06-186, for Personal Services, shall not lapse on June 30, 2007, and such funds shall be transferred to the Office of Policy and Management, Capital City Economic Development account, for the Greater Hartford Convention and Visitors Bureau, for the fiscal year ending June 30, 2008.

Sec. 123. (*Effective from passage*) (a) The following sums are appropriated for the purposes herein specified for the fiscal year ending June 30, 2007:

GENERAL FUND	\$
DEPARTMENT OF PUBLIC HEALTH	
Personal Services	100,000
DEPARTMENT OF CORRECTION	
Personal Services	3,891,811
PUBLIC DEFENDER SERVICES COMMISSION	
Special Public Defenders - Non-Contractual	650,000

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DEPARTMENT OF ADMINISTRATIVE SERVICES

Workers' Compensation Claims 950,000

TOTAL - 5,591,811

GENERAL FUND

(b) The amounts appropriated in subsection (a) of this section shall not lapse on June 30, 2007, and such funds shall continue to be available for expenditure for such purpose in the fiscal year ending June 30, 2008.

(c) The amount appropriated to the Labor Department for Workforce Investment Act in section 11 of public act 05-251, as amended by section 1 of public act 06-186, is reduced so that the total amount appropriated to the Labor Department for Workforce Investment Act is \$25,895,848 for the fiscal year ending June 30, 2007.

(d) The sum of \$6,108,189 appropriated to the Department of Social Services in section 11 of public act 05-251, as amended by section 1 of public act 06-186, for Medicaid, shall be transferred to the Department Correction, for Personal Services.

(e) The sum of \$621,811 appropriated to the Department of Social Services in section 11 of public act 05-251, as amended by section 1 of public act 06-186, for Medicaid, shall be transferred to the Department of Correction, for Inmate Medical Services.

(f) The sum of \$1,350,000 appropriated to the Department of Mental Retardation in section 11 of public act 05-251, as amended by section 1 of public act 06-186, for Personal Services, shall be transferred to the Department of Correction, for Inmate Medical Services.

(g) The sum of \$1,428,189 appropriated to the State Comptroller-Fringe Benefits in section 11 of public act 05-251, as amended by

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section 1 of public act 06-186, for Employers Social Security Tax, shall be transferred to the Department of Correction, for Inmate Medical Services.

(h) The sum of \$1,728,189 appropriated to the State Comptroller-Fringe Benefits in section 11 of public act 05-251, as amended by section 1 of public act 06-186, for Higher Education Alternative Retirement System, shall be transferred to the Department of Correction, for Other Expenses.

(i) The sum of \$1,000,000 appropriated to the Department of Education in section 11 of public act 05-251, as amended by section 1 of public act 06-186, for Charter Schools, shall be transferred to the Department of Correction, for Other Expenses.

(j) The sum of \$271,811 appropriated to the State Comptroller-Fringe Benefits in section 11 of public act 05-251, as amended by section 1 of public act 06-186, for Employers Social Security Tax, shall be transferred to the Department of Correction, for Other Expenses.

(k) The sum of \$20,000,000 appropriated to the State Comptroller-Fringe Benefits in section 11 of public act 05-251, as amended by section 1 of public act 06-186, for State Employees Health Services Cost, shall be transferred to The University of Connecticut Health Center, for Operating Expenses.

(l) The sum of \$2,100,000 appropriated to the State Comptroller-Fringe Benefits in section 11 of public act 05-251, as amended by section 1 of public act 06-186, for Higher Education Alternative Retirement System, shall be transferred to The University of Connecticut Health Center, for Operating Expenses.

(m) The amounts transferred in subsections (d) to (l), inclusive, of this section, shall not lapse on June 30, 2007, and such funds shall continue to be available for expenditure during the fiscal year ending

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June 30, 2008.

Sec. 124. Section 12-296 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007, and applicable to sales occurring on or after July 1, 2007*):

A tax is imposed on all cigarettes held in this state by any person for sale, said tax to be at the rate of [seventy-five and one-half] one hundred mills for each cigarette and the payment thereof shall be for the account of the purchaser or consumer of such cigarettes and shall be evidenced by the affixing of stamps to the packages containing the cigarettes as provided in this chapter.

Sec. 125. Section 12-316 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007, and applicable to the storage or use of unstamped cigarettes occurring on or after July 1, 2007*):

A tax is hereby imposed at the rate of [seventy-five and one-half] one hundred mills for each cigarette upon the storage or use within this state of any unstamped cigarettes in the possession of any person other than a licensed distributor or dealer, or a carrier for transit from without this state to a licensed distributor or dealer within this state. Any person, including distributors, dealers, carriers, warehousemen and consumers, last having possession of unstamped cigarettes in this state shall be liable for the tax on such cigarettes if such cigarettes are unaccounted for in transit, storage or otherwise, and in such event a presumption shall exist for the purpose of taxation that such cigarettes were used and consumed in Connecticut.

Sec. 126. (NEW) (*Effective July 1, 2007*) (a) An excise tax is hereby imposed upon each distributor and each dealer, as each are defined in section 12-285 of the general statutes and licensed pursuant to chapter 214 of the general statutes, in the amount of twenty-four and one-half

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mills per cigarette, as defined in said section 12-285, in such distributor's or such dealer's inventory as of the close of business on June 30, 2007, or, if the business closes after eleven fifty-nine p.m. on such date, at eleven fifty-nine p.m. on such date.

(b) Each such licensed distributor or dealer shall, not later than August 15, 2007, file with the Commissioner of Revenue Services, on forms prescribed by said commissioner, a report that shows the number of cigarettes in inventory as of the close of business on June 30, 2007, or, if the business closes after eleven fifty-nine p.m. on such date, at eleven fifty-nine p.m. on such date, upon which inventory the tax under subsection (a) of this section shall be imposed. The tax shall be due and payable on the due date of such report. If any distributor or dealer required to file a report pursuant to this section fails to file such report on or before August 15, 2007, the commissioner shall make an estimate of the number of cigarettes in such distributor's or dealer's inventory as of the close of business on June 30, 2007, based upon any information that is in the commissioner's possession or that may come into the commissioner's possession. The provisions of chapter 214 of the general statutes pertaining to failure to file returns, examination of returns by the commissioner, the issuance of deficiency assessments or assessments where no return has been filed, the collection of tax, the imposition of penalties and the accrual of interest shall apply to the distributors and dealers required to pay the tax imposed under this section. Failure of any distributor or dealer to file such report when due shall be sufficient reason to revoke such distributor's or dealer's license under the provisions of said chapter 214 and to revoke any other state license or permit held by such distributor or dealer.

Sec. 127. Subsection (a) of section 12-541 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

(a) There is hereby imposed a tax of ten per cent of the admission

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charge to any place of amusement, entertainment or recreation, except that no tax shall be imposed with respect to any admission charge (1) when the admission charge is less than one dollar or, in the case of any motion picture show, when the admission charge is not more than five dollars, (2) when a daily admission charge is imposed which entitles the patron to participate in an athletic or sporting activity, (3) to any event, other than events held at the stadium facility, as defined in section 32-651, all of the proceeds from which inure exclusively to an entity which is exempt from federal income tax under the Internal Revenue Code, provided such entity actively engages in and assumes the financial risk associated with the presentation of such event, (4) to any event, other than events held at the stadium facility, as defined in section 32-651, which in the opinion of the commissioner, is conducted primarily to raise funds for an entity which is exempt from federal income tax under the Internal Revenue Code, provided the commissioner is satisfied that the net profit which inures to such entity from such event will exceed the amount of the admissions tax which, but for this subdivision, would be imposed upon the person making such charge to such event, (5) to (A) any event at the Hartford Civic Center, the New Haven Coliseum, New Britain Beehive Stadium, New Britain Stadium, effective for events occurring on or after the date such stadium was placed in service, New Britain Veterans Memorial Stadium, Bridgeport Harbor Yard Stadium, Stafford Motor Speedway, Lime Rock Park, Thompson Speedway and Waterford Speedbowl, facilities owned or managed by the Tennis Foundation of Connecticut or any successor organization, the William A. O'Neill Convocation Center, the Connecticut Exposition Center, Nature's Art, the Connecticut Convention Center, or, commencing on or after November 1, 2006, Dodd Stadium or the Arena at Harbor Yard, and (B) games of the New Britain Rock Cats, New Haven Ravens or the Waterbury Spirit, (6) other than for events held at the stadium facility, as defined in section 32-651, paid by centers of service for elderly persons, as described in subdivision (d) of section 17b-425, (7) to any

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production featuring live performances by actors or musicians presented at Gateway's Candlewood Playhouse, Ocean Beach Park or any nonprofit theater or playhouse in the state, provided such theater or playhouse possesses evidence confirming exemption from federal tax under Section 501 of the Internal Revenue Code, (8) to any carnival or amusement ride, or (9) if the admission charge would have been subject to tax under the provisions of section 12-542 of the general statutes, revision of 1958, revised to January 1, 1999. On and after July 1, 2000, the tax imposed under this section on any motion picture show shall be eight per cent of the admission charge and, on and after July 1, 2001, the tax imposed on any such motion picture show shall be six per cent of such charge.

Sec. 128. Subsection (a) of section 12-494 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

(a) There is imposed a tax on each deed, instrument or writing, whereby any lands, tenements or other realty is granted, assigned, transferred or otherwise conveyed to, or vested in, the purchaser, or any other person by his direction, when the consideration for the interest or property conveyed equals or exceeds two thousand dollars, (1) subject to the provisions of subsection (b) of this section, at the rate of five-tenths of one per cent of the consideration for the interest in real property conveyed by such deed, instrument or writing, the revenue from which shall be remitted by the town clerk of the municipality in which such tax is paid, not later than ten days following receipt thereof, to the Commissioner of Revenue Services for deposit to the credit of the state General Fund, and (2) at the rate of one-fourth of one per cent of the consideration for the interest in real property conveyed by such deed, instrument or writing, and on and after July 1, [2007] 2008, at the rate of eleven one-hundredths of one per cent of the consideration for the interest in real property conveyed by such deed,

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instrument or writing, provided the amount imposed under this subdivision shall become part of the general revenue of the municipality in accordance with section 12-499.

Sec. 129. Section 70 of public act 07-242 is repealed and the following is substituted in lieu thereof (*Effective from passage*):

Notwithstanding the provisions of the general statutes, from the effective date of this section to [June 30, 2008] September 30, 2007, the provisions of chapter 219 of the general statutes shall not apply to sales of any household appliance that meets the federal Energy Star standard.

Sec. 130. Subsection (b) of section 16-32f of the general statutes, as amended by section 115 of public act 07-242, is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

(b) Not later than October 1, 2005, and annually thereafter, a gas company, as defined in section 16-1, shall submit to the Department of Public Utility Control a gas conservation plan, in accordance with the provisions of this section, to implement cost-effective energy conservation programs and market transformation initiatives. All supply and conservation and load management options shall be evaluated and selected within an integrated supply and demand planning framework. Such plan shall be funded during each state fiscal year by the revenue from the tax imposed by section 12-264 on the gross receipts of sales of all public services companies that is in excess of the revenue estimate for said tax that is approved by the General Assembly in the appropriations act for such fiscal year, provided the amount of such excess revenue that shall be allocated to fund such plan in any state fiscal year shall not exceed ten million dollars. [Such] Before the accounts for the General Fund have been closed for each fiscal year, such excess revenue shall be deposited by the Comptroller in an account held by the Energy Conservation

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Management Board, established pursuant to section 16-245m. Services provided under the plan shall be available to all gas company customers. Each gas company shall apply to the Energy Conservation Management Board for reimbursement for expenditures pursuant to the plan. The department shall, in an uncontested proceeding during which the department may hold a public hearing, approve, modify or reject the plan.

Sec. 131. Subdivision (3) of subsection (e) of section 116 of public act 07-242 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

(3) The Fuel Oil Conservation Board shall establish a fuel oil conservation account. The account shall be a separate, nonlapsing accounting within the General Fund and shall be funded by annual revenue from the tax imposed by section 12-587 of the general statutes on the sale of petroleum products gross earnings that is in excess of said revenue collected during fiscal 2006, provided the amount of such revenue that shall be allocated to said account in [any year shall not exceed ten million dollars. Said funds shall be deposited into the fuel oil conservation account] the fiscal year commencing July 1, 2007, shall not exceed ten million dollars, and the amount of such revenue that shall be allocated to said account in fiscal years commencing on and after July 1, 2008, shall not exceed five million dollars. Before the accounts for the General Fund have been closed for each fiscal year, said funds shall be deposited by the Comptroller into the fuel oil conservation account.

Sec. 132. (*Effective July 1, 2007*) The Commissioner of Revenue Services, in consultation with the Secretary of the Office of Policy and Management, shall conduct a study of the estate tax. The study shall include, but need not be limited to, the impact of the estate tax on the state's economic competitiveness and the state's ability to retain residents. Not later than February 1, 2008, the commissioner shall

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submit the study developed pursuant to this section to the Governor, and, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding.

Sec. 133. (*Effective July 1, 2007*) The Office of Legislative Research shall conduct a study concerning a state earned income tax credit. The study shall, include, but need not be limited to (1) the number of residents whose income, as a result of a state earned income tax credit, would rise above the federal poverty level, (2) the impact of such credit on local economies, including the amount of money received from such credit that is spent in economically distressed neighborhoods, (3) the effect of such credit on the state's labor force participation, (4) the effect of such credit on members of the armed forces of the United States, and (5) the effect of such credit on children in low-income families. Not later than February 1, 2008, the Office of Legislative Research shall submit the study developed pursuant to this section to the Governor, and, in accordance with the provisions of section 11-4a of the general statutes, to the joint standing committees of the General Assembly having cognizance of matters relating to finance, revenue and bonding, appropriations and human services.

Sec. 134. Section 16-245e of the general statutes is amended by adding subsection (l) as follows (*Effective from passage*):

(NEW) (l) Funds appropriated to the Treasurer in section 21 of this act shall be used by the Treasurer for the purpose of (1) defeasing some or all of the state rate reduction bonds maturing after December 30, 2007, by irrevocably depositing with the bond trustee in trust such appropriation to be used for the scheduled payments of principal and interest on the said state rate reduction bonds and paying operating expenses, (2) purchasing state rate reduction bonds maturing after December 30, 2007, in the open market on such terms and conditions

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as the Treasurer determines to be in the best interest of the state for purposes of satisfying such bonds, or (3) defeasing or satisfying some or all of the state rate reduction bonds maturing after December 30, 2007, by a combination of the methods described in subdivisions (1) and (2) of this subsection. Such appropriation is for the purpose of paying debt service on bonds or other evidences of indebtedness and related costs and expenses provided for in the indenture. After the defeasance or satisfaction of all outstanding state rate reduction bonds, the trustee shall deliver to the Treasurer or apply in accordance with the instructions of the Treasurer all moneys held by it not necessary to defease or satisfy such bonds or allocated to pay operating expenses. Such funds shall be first applied to satisfy any unpaid operating expenses. After payment of the operating expenses, seventy-five per cent of any remaining amounts shall be paid to the Energy Conservation and Load Management Fund, established pursuant to section 16-245m, as amended by this act, and twenty-five per cent of such remaining amount shall be paid to the Renewable Energy Investment Fund, established pursuant to section 16-245n, as amended by this act. The Treasurer and the finance authority have the authority to take any necessary and appropriate actions to implement the defeasance or satisfaction of the state rate reduction bonds and the payment of all operating expenses so that the amount of state rate reduction charges which before defeasance secured the state rate reduction bonds can be applied to the Energy Conservation and Load Management Fund and the Renewable Energy Investment Fund.

Sec. 135. Subdivision (2) of subsection (a) of section 12-458 of the general statutes, as amended by section 1 of public act 07-199, is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

(2) On said date and coincident with the filing of such return each distributor shall pay to the commissioner for the account of the

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purchaser or consumer a tax (A) on each gallon of such fuels sold or used in this state during the preceding calendar month of twenty-six cents on and after January 1, 1992, twenty-eight cents on and after January 1, 1993, twenty-nine cents on and after July 1, 1993, thirty cents on and after January 1, 1994, thirty-one cents on and after July 1, 1994, thirty-two cents on and after January 1, 1995, thirty-three cents on and after July 1, 1995, thirty-four cents on and after October 1, 1995, thirty-five cents on and after January 1, 1996, thirty-six cents on and after April 1, 1996, thirty-seven cents on and after July 1, 1996, thirty-eight cents on and after October 1, 1996, thirty-nine cents on and after January 1, 1997, thirty-six cents on and after July 1, 1997, thirty-two cents on and after July 1, 1998, and twenty-five cents on and after July 1, 2000; and (B) in lieu of said taxes, each distributor shall pay a tax on each gallon of gasohol, as defined in section 14-1, sold or used in this state during such preceding calendar month, of twenty-five cents on and after January 1, 1992, twenty-seven cents on and after January 1, 1993, twenty-eight cents on and after July 1, 1993, twenty-nine cents on and after January 1, 1994, thirty cents on and after July 1, 1994, thirty-one cents on and after January 1, 1995, thirty-two cents on and after July 1, 1995, thirty-three cents on and after October 1, 1995, thirty-four cents on and after January 1, 1996, thirty-five cents on and after April 1, 1996, thirty-six cents on and after July 1, 1996, thirty-seven cents on and after October 1, 1996, thirty-eight cents on and after January 1, 1997, thirty-five cents on and after July 1, 1997, thirty-one cents on and after July 1, 1998, and twenty-four cents on and after July 1, 2000, and twenty-five cents on and after July 1, 2004; and (C) in lieu of [such rate,] said taxes, each distributor shall pay a tax on each gallon of diesel fuel, propane or natural gas sold or used in this state during such preceding calendar month, of eighteen cents on and after September 1, 1991, and twenty-six cents on and after August 1, 2002; (D) in lieu of said taxes, each distributor shall pay a tax on each gallon of propane or natural gas sold or used in this state during such preceding calendar month, of twenty-six cents on and after July 1,

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2007; and (E) in lieu of said taxes, each distributor shall pay a tax on each gallon of diesel fuel sold or used in this state during such preceding calendar month, of [thirty-six cents on and after July 1, 2007, thirty-six and eight-tenths cents on and after July 1, 2008, and thirty-eight cents on and after July 1, 2013] thirty-seven cents on and after July 1, 2007, and at the applicable tax rate, as determined by the commissioner pursuant to section 136 of this act, on and after July 1, 2008.

Sec. 136. (NEW) (*Effective July 1, 2007*) (a) (1) The Commissioner of Revenue Services shall, on or before June 15, 2008, and on or before the fifteenth day of June thereafter, calculate, in accordance with subsection (b) of this section, the applicable tax rate per gallon of diesel fuel on the sale or use of such fuel during the twelve-month period beginning on the next succeeding July first, and shall notify each distributor, the chairpersons and ranking members of the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding, and the Secretary of the Office of Policy and Management of such applicable tax rate.

(2) The commissioner shall, on or before June 15, 2008, and on or before the fifteenth day of June thereafter, determine the average wholesale price per gallon of diesel fuel in this state during the twelve-month period ending on the next preceding March thirty-first by using wholesale price information for diesel fuel published by the Oil Price Information Service. Such wholesale price information for "Hartford/Rocky Hill" and "New Haven" shall be averaged by the commissioner. If either the first or last day of such twelve-month period falls on a Sunday or a legal holiday, as defined in section 1-4 of the general statutes, the next succeeding day which is not a Sunday or legal holiday shall be substituted for such first or last day, as the case may be.

(b) (1) The applicable tax rate per gallon of diesel fuel shall be the

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sum of (A) twenty-six cents, and (B) the product calculated in accordance with subdivision (2) of this subsection. The sum shall be rounded to the nearest one-tenth of a cent.

(2) The commissioner shall multiply (A) the average wholesale price per gallon of diesel fuel, as determined in accordance with subdivision (2) of subsection (a) of this section, by (B) the tax rate specified in subdivision (1) of subsection (b) of section 12-587 of the general statutes. The tax rate so specified shall be the tax rate in effect for the twelve-month period beginning on the next succeeding July first.

(c) For purposes of subdivision (1) of subsection (a) of section 12-459 of the general statutes, the tax provided for by section 12-458 of the general statutes shall, if determined by the commissioner to be eligible for refund, be refunded at the tax rate per gallon specified in subparagraph (A) of subdivision (1) of subsection (b) of this section.

Sec. 137. Subdivision (2) of subsection (b) of section 12-587 of the general statutes, as amended by public act 07-199, is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

(2) Gross earnings derived from the first sale of the following petroleum products within this state shall be exempt from tax: (A) Any petroleum products sold for exportation from this state for sale or use outside this state; (B) the product designated by the American Society for Testing and Materials as "Specification for Heating Oil D396-69", commonly known as number 2 heating oil, to be used exclusively for heating purposes or to be used in a commercial fishing vessel, which vessel qualifies for an exemption pursuant to section 12-412; (C) kerosene, commonly known as number 1 oil, to be used exclusively for heating purposes, provided delivery is of both number 1 and number 2 oil, and via a truck with a metered delivery ticket to a residential dwelling or to a centrally metered system serving a group of residential dwellings; (D) the product identified as propane gas, to be

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used exclusively for heating purposes; (E) bunker fuel oil, intermediate fuel, marine diesel oil and marine gas oil to be used in any vessel having a displacement exceeding four thousand dead weight tons; (F) for any first sale occurring prior to July 1, 2008, propane gas to be used as a fuel for a motor vehicle; (G) for any first sale occurring on or after July 1, 2002, grade number 6 fuel oil, as defined in regulations adopted pursuant to section 16a-22c, to be used exclusively by a company which, in accordance with census data contained in the Standard Industrial Classification Manual, United States Office of Management and Budget, 1987 edition, is included in code classifications 2000 to 3999, inclusive, or in Sector 31, 32 or 33 in the North American Industrial Classification System United States Manual, United States Office of Management and Budget, 1997 edition; (H) for any first sale occurring on or after July 1, 2002, number 2 heating oil to be used exclusively in a vessel primarily engaged in interstate commerce, which vessel qualifies for an exemption under section 12-412; (I) for any first sale occurring on or after July 1, 2000, paraffin or microcrystalline waxes; (J) for any first sale occurring prior to July 1, 2008, petroleum products to be used as a fuel for a fuel cell, as defined in subdivision (113) of section 12-412; (K) a commercial heating oil blend containing not less than ten per cent of alternative fuels derived from agricultural produce, food waste, waste vegetable oil or municipal solid waste, including, but not limited to, biodiesel or low sulfur dyed diesel fuel; or (L) for any first sale occurring on or after July 1, 2007, diesel fuel [to be used exclusively in a qualified motor vehicle by a motor carrier, as both are defined in section 12-478] other than diesel fuel to be used in an electric generating facility to generate electricity.

Sec. 138. Subsection (b) of section 13b-61a of the general statutes, as amended by section 3 of public act 07-199, is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

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(b) Notwithstanding the provisions of section 13b-61, for calendar quarters ending on or after September 30, 2006, the Comptroller shall deposit into the Special Transportation Fund an annual amount in accordance with the following schedule, from such funds received by the state from the tax imposed under said section 12-587, as amended by this act, on the gross earnings from the sales of petroleum products. Such transfers shall be made in quarterly installments.

Fiscal Year	Annual Transfer
2007	\$141,000,000
2008	[\$131,100,000] <u>\$127,800,000</u>
2009	[\$145,300,000] <u>\$141,900,000</u>
2010	[\$145,300,000] <u>\$141,900,000</u>
2011	\$165,300,000
2012	\$165,300,000
2013	\$165,300,000
2014 and thereafter	\$179,200,000

Sec. 139. Subsection (c) of section 19a-88 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

(c) (1) Each person holding a license to practice as a registered nurse, shall, annually, during the month of such person's birth, register with the Department of Public Health, upon payment of [the professional services fee for class B, as defined in section 33-182l] one hundred dollars, on blanks to be furnished by the department for such purpose, giving such person's name in full, such person's residence and business address and such other information as the department requests. Each person holding a license to practice as a registered nurse who has retired from the profession may renew such license, but the fee shall be ten per cent of the professional services fee for class B, as defined in section 33-182l. Any license provided by the department

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at a reduced fee shall indicate that the registered nurse is retired.

(2) Each person holding a license as an advanced practice registered nurse shall, annually, during the month of such person's birth, register with the Department of Public Health, upon payment of [the professional services fee for class C, as defined in section 33-182/] one hundred twenty dollars, on blanks to be furnished by the department for such purpose, giving such person's name in full, such person's residence and business address and such other information as the department requests. No such license shall be renewed unless the department is satisfied that the person maintains current certification as either a nurse practitioner, a clinical nurse specialist or a nurse anesthetist from one of the following national certifying bodies which certify nurses in advanced practice: The American Nurses' Association, the Nurses' Association of the American College of Obstetricians and Gynecologists Certification Corporation, the National Board of Pediatric Nurse Practitioners and Associates or the American Association of Nurse Anesthetists. Each person holding a license to practice as an advanced practice registered nurse who has retired from the profession may renew such license, but the fee shall be ten per cent of the professional services fee for class C, as defined in section 33-182/. Any license provided by the department at a reduced fee shall indicate that the advanced practice registered nurse is retired.

(3) Each person holding a license as a licensed practical nurse shall, annually, during the month of such person's birth, register with the Department of Public Health, upon payment of the professional services fee for class [A] C, as defined in section 33-182/, on blanks to be furnished by the department for such purpose, giving such person's name in full, such person's residence and business address and such other information as the department requests. Each person holding a license to practice as a licensed practical nurse who has retired from the profession may renew such license, but the fee shall be ten per cent

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of the professional services fee for class A, as defined in section 33-182l. Any license provided by the department at a reduced fee shall indicate that the licensed practical nurse is retired.

(4) Each person holding a license as a nurse-midwife shall, annually, during the month of such person's birth, register with the Department of Public Health, upon payment of [the professional services fee for class C, as defined in section 33-182l] one hundred twenty dollars, on blanks to be furnished by the department for such purpose, giving such person's name in full, such person's residence and business address and such other information as the department requests. No such license shall be renewed unless the department is satisfied that the person maintains current certification from the American College of Nurse-Midwives.

(5) (A) Each person holding a license to practice physical therapy shall, annually, during the month of such person's birth, register with the Department of Public Health, upon payment of the professional services fee for class B, as defined in section 33-182l, on blanks to be furnished by the department for such purpose, giving such person's name in full, such person's residence and business address and such other information as the department requests.

(B) Each person holding a physical therapist assistant license shall, annually, during the month of such person's birth, register with the Department of Public Health, upon payment of the professional services fee for class A, as defined in section 33-182l, on blanks to be furnished by the department for such purpose, giving such person's name in full, such person's residence and business address and such other information as the department requests.

(6) Each person holding a license as a physician assistant shall, annually, during the month of such person's birth, register with the Department of Public Health, upon payment of a fee of seventy-five

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dollars, on blanks to be furnished by the department for such purpose, giving such person's name in full, such person's residence and business address and such other information as the department requests. No such license shall be renewed unless the department is satisfied that the practitioner has met the mandatory continuing medical education requirements of the National Commission on Certification of Physician Assistants or a successor organization for the certification or recertification of physician assistants that may be approved by the department and has passed any examination or continued competency assessment the passage of which may be required by said commission for maintenance of current certification by said commission.

Sec. 140. Section 29-112 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

The following fees shall be collected by the commissioner and by him paid to the State Treasurer: For inspection and annual approval of any premises or place where moving picture films are used or exhibited, [~~thirty-five~~] fifty dollars; for inspection and approval of any projection room or area as defined in regulations adopted under section 29-109, [~~ten~~] twenty-five dollars; for inspection of any other building or plan of building, incident to the administration of section 29-109, [~~ten~~] twenty-five dollars. Permits and approvals issued under the provisions of said sections may be for definite dates only, but, unless otherwise specified, shall cover the premises described from date of issue until the first day of February next following.

Sec. 141. Section 29-117 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

No person shall exhibit, show or use any moving picture film, reel or view in any place to which an admission fee is charged, except in a church, parish house, school or other building of a religious,

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ecclesiastical or educational organization in furtherance of its purposes, without a license for such purpose issued by the Commissioner of Public Safety. The commissioner, after investigation, shall issue the license required herein to any person found by him to be a suitable person, provided he shall have received a written application therefor, which application shall describe the location of the place and shall give its seating capacity and such other information as the commissioner requires. Such license shall be effective until September first next following its issuance, unless suspended or revoked for cause, and the applicant shall pay for the same and for each renewal thereof the sum of [thirty-five] fifty dollars. When any person so licensed exhibits, shows or uses or permits to be exhibited, shown or used in any place described in such license any moving picture film, title, subtitle or part thereof, reel or view of an immoral, degrading or criminal character, or which is unlawful under the provisions of section 53a-194 or 53a-196, the commissioner may, upon complaint or upon his own motion, suspend or revoke the license of such person. No license shall be granted to any person to whom two of the licenses issued have been either suspended or revoked. Any person, or the officer of any corporation, violating any provision of this section shall be fined not more than one thousand dollars or imprisoned not more than one year or both.

Sec. 142. Section 29-130 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

The Commissioner of Public Safety shall prescribe a form of application to be signed by each applicant and may require such information respecting the business in which the applicant proposes to engage as he finds necessary to safeguard the public from all forms of lascivious conduct, immoral practices, vice or violations of the law. Said commissioner or any employee of the Department of Public Safety authorized by him for said purpose may enter into any place so

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licensed or upon the premises where such business is being conducted for the purpose of observing the conduct of the same. Said commissioner shall issue to each applicant so licensed a certificate to be designated "amusement park license", and each certificate shall state the name of the applicant, the location of the place where such amusement, entertainment, diversion or recreation may be conducted and the hours each day during which the same may be conducted. Each certificate shall be displayed conspicuously for public view by the licensee at the place where the business so licensed is conducted. Any such license may be suspended or revoked by said commissioner whenever it appears that any of the conditions required to be stated in such license have been violated. Such applications and license certificates shall be printed at the expense of the state. The annual license fee shall be [thirty-five] fifty dollars to be paid by the applicant to the Commissioner of Public Safety with each application for such license. Such licenses shall not be transferable and, if any licensee voluntarily discontinues operations thereunder, all rights secured thereby shall terminate. On and after January 1, 1986, the license year shall be from January first until December thirty-first following, inclusive. Each such license shall be for a period of one license year.

Sec. 143. Section 29-134 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

No owner shall exhibit or provide any amusement, as defined in section 29-133, in this state unless he has obtained a license therefor as hereinafter provided and otherwise complies with the provisions of sections 29-133 to 29-142, inclusive. An annual license fee of [fifty] one hundred dollars shall be paid by the applicant to the Commissioner of Public Safety with each application for such amusement license.

Sec. 144. Section 29-193 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

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No new elevator or escalator shall be erected or installed and no elevator or escalator shall be relocated or altered until detailed plans and specifications of the proposed construction or other work have been submitted in triplicate to the department for approval. A fee of [one hundred fifty] two hundred dollars for each elevator or escalator payable to the department shall accompany each such proposal. Notice that such plans are approved or disapproved shall be given within a reasonable time and final inspection of the elevator or escalator, when installed, relocated or altered, shall be made before final approval for operation is given by the department. The department may issue a temporary operating permit, if necessary, pending final inspection and approval. The provisions of this chapter shall not prevent the operation of any elevator installed for temporary use in connection with building operations or the operation of any elevator for purposes connected with the installation or the testing of the same.

Sec. 145. Section 29-196 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

As soon as the department approves any new, relocated or altered elevator or escalator as being fit for operation, it shall issue to the owner a certificate of operation for a capacity and speed specified in the inspector's report. The fee for the certificate first issued shall be [one hundred fifty] two hundred dollars. Such certificate shall be posted conspicuously in the car or cage or on the platform of the elevator or escalator and shall be valid for twelve months. Thereafter, the certificate shall be renewed [each year] every two years upon receipt of the renewal fee of [forty] one hundred twenty dollars, except that private residence elevators, as defined in the regulations adopted pursuant to section 29-192, shall not be subject to said renewal requirement. No fee shall be required of the state or any agency of the state. No elevator or escalator may be lawfully operated without such

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certificate.

Sec. 146. Section 29-204 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

No new passenger tramway shall be erected or installed and no passenger tramway shall be relocated or altered until detailed plans and specifications of the proposed construction or other work have been submitted in duplicate to the department for approval. A fee of [one] two hundred dollars payable to the Department of Public Safety shall accompany each such proposal. Notice that such plans are approved or disapproved shall be given within a reasonable time, and final inspection of the passenger tramway, when installed, relocated or altered, shall be made before final approval for operating is given by the department.

Sec. 147. Section 29-206 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

The department shall enforce the regulations adopted pursuant to section 29-203, and shall inspect the construction, operation and maintenance of passenger tramways to determine whether such regulations have been complied with by the operators. Each passenger tramway shall be thoroughly inspected by a qualified inspector approved by the department at least once every twelve months. More frequent inspections of any passenger tramway may be made if the condition thereof indicates that additional inspections are necessary or desirable. As soon as the department inspects and approves any passenger tramway as being fit for operation, it shall issue to the operator, upon receipt of a fee of [one hundred fifty] two hundred dollars, a certificate of operation with such conditions and limitations as the commissioner shall prescribe. Such certificate shall be valid for twelve months and shall be renewed yearly, if the department approves the passenger tramway, upon payment of a renewal fee of

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[eighty] one hundred dollars. No passenger tramway may be operated without such operating certificate.

Sec. 148. Section 29-237 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

All boilers included under this chapter shall be inspected by a state boiler inspector or by a special inspector employed by an insurance company licensed to insure boilers in this state as follows:

(1) Power boilers, meaning boilers operating at steam or vapor pressures in excess of fifteen pounds per square inch gauge, except power boilers that operate with internal water treatment under the direct supervision of a qualified engineer, shall be inspected each year. Such boiler inspection shall consist of (A) a thorough internal and external inspection while not under pressure, and (B) an external inspection under operating conditions not more than six months after the internal and external inspection. No more than fourteen months shall elapse between internal inspections and between external inspections while under pressure.

(2) Power boilers that operate with internal water treatment under the direct supervision of a qualified engineer shall be inspected every eighteen months. Such boiler inspection shall consist of (A) a thorough internal and external inspection while not under pressure, and (B) an external inspection under operating conditions not more than nine months after the internal and external inspection.

(3) Where construction will permit, low pressure steam or vapor heating boilers, hot water heating boilers, hot water supply boilers and hot water heaters shall be inspected externally biennially and internally at the discretion of the boiler inspector. If a boiler inspector decides a hydrostatic test is necessary to determine the safety of a boiler or heater, such test shall be made under the inspector's

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direction. The Commissioner of Public Safety may order inspections by the Department of Public Safety or the insurance carrier in addition to the regular annual or biennial inspections to clear up any doubts as to the safety of continuing the operation of any boiler or heater included in this chapter. [, but no additional fee shall be charged or allowed for such additional inspections, unless the owner or user is found to have operated or ordered or permitted the operation of such boiler or heater, intentionally or negligently, in violation of this chapter or the boiler regulations.] Each boiler insurance carrier shall forward to the commissioner, [within] not later than thirty days [following] after each inspection as required by this chapter, a report of such inspection upon appropriate forms as promulgated by the commissioner, who may use the form suggested by the American Society of Mechanical Engineers.

Sec. 149. Section 29-238 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

[The owner or user of a boiler required by this chapter to be inspected by the Commissioner of Public Safety or by state boiler inspectors shall pay to the commissioner at the time of inspection a fee as follows:

(1) Boilers of fifty square feet or less of heating surface, thirty dollars; boilers of over fifty square feet of heating surface and less than one thousand square feet, forty dollars; boilers of over one thousand square feet of heating surface and less than four thousand square feet, sixty dollars; boilers of at least four thousand square feet of heating surface and less than ten thousand square feet of heating surface, eighty dollars; boilers of at least ten thousand square feet of heating surface, one hundred dollars. External inspection: Boilers having fifty square feet or less of heating surface, twenty dollars; boilers having over fifty square feet of heating surface, twenty-five dollars. Not more than the equivalent of the internal and external inspection fees shall be charged or collected for any and all such inspections of any boiler in

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any one year.

(2) Inspection of heating boilers without a manhole, thirty dollars; inspection of heating boilers with a manhole, fifty dollars; inspection of hot water supply boilers and hot water heaters, thirty dollars. Not more than one fee shall be charged or collected for any and all such inspections of any low pressure boiler in any two-year period.

(3) An additional fee based on the scale of fees applicable to an internal inspection of the boiler shall be charged in any instance where it is necessary to make a special trip to witness a hydrostatic test.]

The owner or user of a boiler required by this chapter to be inspected by the Commissioner of Public Safety, state boiler inspectors or special inspectors shall pay to the commissioner the sum of forty dollars for each operating certificate issued. No fee shall be required of the state or any agency of the state. All fees collected by the commissioner under authority of this chapter shall be transferred by the commissioner to the State Treasurer for deposit in the General Fund. If the report of inspection by the Department of Public Safety inspector or special inspector indicates that any boiler meets the requirements of this chapter and the boiler regulations, an operating certificate shall be issued by the commissioner to the owner or user. Such certificate shall state the pressure and other conditions under which such boiler may be lawfully operated. An operating certificate shall be valid for a period of not more than twelve months from the date of internal inspection, in the case of power boilers inspected pursuant to subdivision (1) of section 29-237, except that the certificate shall be valid for a period of not more than two months beyond the period set by the Commissioner of Public Safety in accordance with section 29-237. An operating certificate shall be valid for a period of not more than eighteen months from the date of internal inspection in the case of power boilers inspected pursuant to subdivision (2) of section 29-237. Operating certificates shall be valid for twenty-four

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months in the case of low pressure steam or vapor heating boilers, hot water heating boilers, hot water supply boilers and hot water heaters approved by a nationally recognized testing agency. If a boiler inspected by a state boiler inspector or special inspector commissioned by said commissioner is found to conform with the requirements of this chapter and the boiler regulations, an operating certificate shall be issued by said commissioner to the owner or user upon the receipt of the insuring company's report or the state boiler inspector's report. [and such owner or user shall be exempt from the inspection fees provided by this section, except that for each certificate so issued the owner or user of the boiler shall pay to said commissioner the sum of twenty dollars.] Said commissioner may order reinspection if reasonable doubt exists regarding any inspection. Such certificate shall state the pressure and other conditions under which such boiler may be lawfully operated and shall be valid not more than the period indicated in this section and shall be renewed each year in the case of power boilers inspected pursuant to subdivision (1) of section 29-237, every eighteen months in the case of power boilers inspected pursuant to subdivision (2) of section 29-237, and biennially in the case of hot water heating or hot water supply boilers and hot water heaters. An operating certificate shall be immediately invalid if the boiler is relocated or altered, unless such relocation or alteration has been approved in accordance with this chapter or the boiler code and regulations. No boiler shall be operated unless a valid operating certificate is displayed under glass in a conspicuous place in the room in which such boiler is located. If the boiler is not located within the building, the certificate shall be posted in a location convenient to the boiler inspected. In the case of a portable boiler such certificate shall be kept in a metal container to be fastened to the boiler or kept in a tool box accompanying the boiler.

Sec. 150. Section 29-349 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

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(a) The Commissioner of Public Safety shall have exclusive jurisdiction in the preparation of and may enforce reasonable regulations for the safe and convenient storage, transportation and use of explosives and blasting agents used in connection therewith, which regulations shall deal in particular with the quantity and character of explosives and blasting agents to be stored, transported and used, the proximity of such storage to inhabited dwellings or other occupied buildings, public highways and railroad tracks, the character and construction of suitable magazines for such storage, protective measures to secure such stored explosives and blasting agents and the abatement of any hazard that may arise incident to the storage, transportation or use of such explosives and blasting agents.

(b) No person, firm or corporation shall engage in any activity concerning the storage, transportation or use of explosives unless such person, firm or corporation has obtained a license therefor from the Commissioner of Public Safety. Such license shall be issued upon payment of a fee of [fifty] one hundred dollars and upon submission by the applicant of evidence of good moral character and of competence in the control and handling of explosives, provided, if such license is for the use of explosives, it may be issued only to an individual person after demonstration that such individual is technically qualified to detonate explosives. Any such license to use explosives shall bear both the fingerprints of the licensee obtained by the Commissioner of Public Safety at the time of licensing, and the licensee's photograph, furnished by the licensee, of a size specified by the commissioner and taken not more than one year prior to the issuance of the license. Each such license shall be valid for one year from the date of its issuance, unless sooner revoked or suspended, and may be renewed annually thereafter upon a payment of [thirty] seventy-five dollars.

(c) The Commissioner of Public Safety shall require any applicant

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for a license under this section to submit to state and national criminal history records checks. The criminal history records checks required pursuant to this subsection shall be conducted in accordance with section 29-17a.

(d) No person shall manufacture, keep, store, sell or deal in any explosives unless such person has a valid license under the provisions of subsection (b) of this section and obtains from the Commissioner of Public Safety or from the fire marshal of the town where such business is conducted a written permit therefor, which permit shall not be valid for more than one year and for which such person shall pay a fee of [twenty-five] fifty dollars. If the permit is issued by the Commissioner of Public Safety, the commissioner shall forward a copy thereof to the local fire marshal. Such permit so granted shall definitely state the location of the building where such business is to be carried on or such explosive deposited and shall state that such building or premises complies with the regulations provided for in this section.

(e) No person shall procure, transport or use any explosives unless such person has a valid license under subsection (b) of this section and has obtained a written permit therefor signed by the Commissioner of Public Safety or by the fire marshal of the town where such explosive is to be used, specifying the name of the purchaser, the amount to be purchased and transported and the purpose for which it is to be used. Any such permit to use explosives shall state the number of years the permittee has been engaged in blasting activity. Such permit shall be valid for such period, not longer than one year, as is required to accomplish the purpose for which it was obtained. No carrier shall transport any such explosive until the vehicle transporting the explosive has been inspected and approved by the Department of Public Safety and unless such written permit accompanies the same and no person shall have in such person's possession any such explosive unless such person has a license and permit therefor. The fee

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for such inspection shall be [twenty-five] fifty dollars. The fee for such permit shall be [twenty] thirty dollars. Each person who has in such person's custody or possession any explosive or any detonating caps for explosives shall keep the same either under personal observation or securely locked up.

(f) Any license or permit issued under the provisions of this section may be suspended or revoked by the issuing authority for violation by the licensee or permittee of any provision of law or regulation relating to explosives or conviction of such licensee or permittee of any felony or misdemeanor. Suspension or revocation of a license shall automatically suspend or revoke the permit and the suspension or revocation of a permit shall automatically suspend or revoke the license.

(g) Any person who, by himself or herself or by such person's employee or agent or as the employee or agent of another, violates any provision of this section, or any regulation made by the Commissioner of Public Safety pursuant to the provisions of this section, shall be fined not more than ten thousand dollars or imprisoned not more than ten years or both.

(h) As used in this section, "blasting agent" means any material, composition or mixture intended for blasting, consisting substantially of a fuel and oxidizer, none of the ingredients of which is an explosive as defined in section 29-343, and the finished product of which as mixed and packaged for use or shipment cannot be detonated by the test procedure established by regulations adopted by the Commissioner of Public Safety in accordance with chapter 54.

(i) Notwithstanding the provisions of this section, the Labor Commissioner shall regulate the storage, transportation and use of explosives and blasting agents in places of employment insofar as such activities relate to employee health and safety, provided such

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regulations shall be no less stringent than those prepared and enforced by the Commissioner of Public Safety pursuant to this section.

Sec. 151. Section 29-357 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

(a) Except as provided in subsection (b) of this section, no person, firm or corporation shall offer for sale, expose for sale, sell at retail or use or explode or possess with intent to sell, use or explode any fireworks. A person who is sixteen years of age or older may offer for sale, expose for sale, sell at retail, purchase, use or possess with intent to sell or use sparklers or fountains of not more than one hundred grams of pyrotechnic mixture per item, which are nonexplosive and nonaerial, provided (1) such sparklers and fountains do not contain magnesium, except for magnalium or magnesium-aluminum alloy, (2) such sparklers and fountains containing any chlorate or perchlorate salts do not exceed five grams of composition per item, and (3) when more than one fountain is mounted on a common base, the total pyrotechnic composition does not exceed two hundred grams.

(b) The State Fire Marshal shall adopt reasonable regulations, in accordance with chapter 54, for the granting of permits for supervised displays of fireworks or for the indoor use of pyrotechnics, sparklers and fountains for special effects by municipalities, fair associations, amusement parks, other organizations or groups of individuals or artisans in pursuit of their trade. Such permit may be issued upon application to said State Fire Marshal and after (1) inspection of the site of such display or use by the local fire marshal to determine compliance with the requirements of such regulations, (2) approval of the chiefs of the police and fire departments, or, if there is no police or fire department, of the first selectman, of the municipality wherein the display is to be held as is provided in this section, and (3) the filing of a bond by the applicant as provided in section 29-358. No such display shall be handled or fired by any person until such person has been

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granted a certificate of competency by the State Fire Marshal, in respect to which a fee of [fifty] one hundred dollars shall be payable to the State Treasurer when issued and which may be renewed every three years upon payment of a fee of [thirty] one hundred fifty dollars to the State Treasurer, provided such certificate may be suspended or revoked by said marshal at any time for cause. Such certificate of competency shall attest to the fact that such operator is competent to fire a display. Such display shall be of such a character and so located, discharged or fired as in the opinion of the chiefs of the police and fire departments or such selectman, after proper inspection, will not be hazardous to property or endanger any person or persons. In an aerial bomb, no salute, report or maroon may be used that is composed of a formula of chlorate of potash, sulphur, black needle antimony and dark aluminum. Formulas that may be used in a salute, report or maroon are as follows: (A) Perchlorate of potash, black needle antimony and dark aluminum, and (B) perchlorate of potash, dark aluminum and sulphur. No high explosive such as dynamite, fulminate of mercury or other stimulator for detonating shall be used in any aerial bomb or other pyrotechnics. Application for permits shall be made in writing at least fifteen days prior to the date of display, on such notice as the State Fire Marshal by regulation prescribes, on forms furnished by him, and a fee of [thirty-five] fifty dollars shall be payable to the State Treasurer with each such application. After such permit has been granted, sales, possession, use and distribution of fireworks for such display shall be lawful for that purpose only. No permit granted hereunder shall be transferable. Any permit issued under the provisions of this section may be suspended or revoked by the State Fire Marshal or the local fire marshal for violation by the permittee of any provision of the general statutes, any regulation or any ordinance relating to fireworks.

(c) The State Fire Marshal may grant variations or exemptions from, or approve equivalent or alternate compliance with, particular

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provisions of any regulation issued under the provisions of subsection (b) of this section where strict compliance with such provisions would entail practical difficulty or unnecessary hardship or is otherwise adjudged unwarranted, provided any such variation, exemption, approved equivalent or alternate compliance shall, in the opinion of the State Fire Marshal, secure the public safety and shall be made in writing.

(d) Any person, firm or corporation violating the provisions of this section shall be fined not more than one hundred dollars or imprisoned not more than ninety days or be both fined and imprisoned, except that (1) any person, firm or corporation violating the provisions of subsection (a) of this section by offering for sale, exposing for sale or selling at retail or possessing with intent to sell any fireworks with a value exceeding ten thousand dollars shall be guilty of a class A misdemeanor, and (2) any person, firm or corporation violating any provision of subsection (b) of this section or any regulation adopted thereunder shall be guilty of a class A misdemeanor, except if death or injury results from any such violation, such person, firm or corporation shall be fined not more than ten thousand dollars or imprisoned not more than ten years, or both.

Sec. 152. Section 29-365 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

The fee to be paid to the licensing authority upon each application shall be as follows: For a fireworks manufacturing license, [~~one~~] two hundred dollars; for a dealer, wholesaler and jobber, [~~fifty~~] two hundred dollars. Fees collected by the State Fire Marshal shall be paid to the State Treasurer.

Sec. 153. Section 29-402 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

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(a) No person shall engage in the business of demolition of buildings without a certificate of registration obtained from the Department of Public Safety. An applicant for initial registration shall file an application with the Department of Public Safety, furnish evidence of expertise and financial responsibility and pay a fee of three hundred fifty dollars for a class B certificate and seven hundred fifty dollars for a class A certificate. Each certificate shall be valid for twelve months from date of issuance and shall be renewable on application of the registrant upon payment of an annual fee of two hundred dollars for a class B certificate and six hundred dollars for a class A certificate. The department may refuse to issue any such certificate for cause, and may revoke or refuse to renew any such certificate for failure to carry out and conform to the provisions of this part or to any regulations adopted hereunder, or for any violation of title 22a. No person shall be refused a certificate or a renewal thereof, and no certificate shall be revoked, without an opportunity for a hearing conducted by the Department of Public Safety.

(b) As used in this part, the term "registration" includes the whole or part of any permit which the Department of Public Safety issues under authority of the general statutes and which (1) requires persons to place their names on a list maintained by the department before they can engage in the business of demolition of buildings, (2) does not require a person to demonstrate competence by examination or other means, and (3) may be revoked or suspended by the department for cause.

(c) The provisions of this section shall not apply to (1) a person who is engaged in the disassembling, transportation and reconstruction of historic buildings for historical purposes or in the demolition of farm buildings or in the renovation, alteration or reconstruction of a single-family residence, (2) the removal of underground petroleum storage tanks, (3) the burning of a building or structure as part of an organized

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fire department training exercise, or (4) the demolition of a single-family residence or out building by an owner of such structure if it does not exceed a height of thirty feet, provided (A) the owner shall be present on site while such demolition work is in progress and shall be held personally liable for any injury to individuals or damage to public or private property caused by such demolition, and (B) such demolition shall be permitted only with respect to buildings which have clearance from other structures, roads or highways equal to or greater than the height of the structure subject to demolition. The local building official may require additional clearance when deemed necessary for safety.

Sec. 154. ESTIMATED REVENUE - GENERAL FUND

	<u>2007-2008</u>
Taxes	
Personal Income	\$7,193,900,000
Sales and Use	3,598,900,000
Corporations	870,000,000
Public Service Corporations	253,100,000
Inheritance and Estate	185,400,000
Insurance Companies	258,100,000
Cigarettes	351,500,000
Real Estate Conveyance	200,000,000
Oil Companies	134,700,000
Alcoholic Beverages	47,000,000
Admissions, Dues and Cabaret	34,400,000
Miscellaneous	145,000,000
Total Taxes	13,272,000,000
Refunds of Taxes	(812,800,000)
R & D Credit Exchange	(6,000,000)
Taxes Less Refunds	12,453,200,000

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Other Revenue	
Transfer Special Revenue	282,600,000
Indian Gaming Payments	437,500,000
Licenses, Permits and Fees	163,600,000
Sales of Commodities and Services	38,000,000
Rentals, Fines and Escheats	52,100,000
Investment Income	85,000,000
Miscellaneous	148,100,000
Refunds of Payments	(600,000)
Total Other Revenue	1,206,300,000
Other Sources	
Federal Grants	2,643,100,000
Transfer from/to the Resources of the General Fund	(16,000,000)
Transfer from Tobacco Settlement Fund	115,300,000
Transfer to Other Funds	(86,300,000)
Total Other Sources	2,656,100,000
Total Revenue	16,315,600,000

ESTIMATED REVENUE - TRANSPORTATION FUND

	<u>2007-2008</u>
Motor Fuels Tax	\$516,000,000
Motor Vehicle Receipts	236,600,000
Licenses, Permits and Fees	164,000,000
Interest Income	47,000,000
Oil Companies Tax	127,800,000
Sales Tax - DMV	72,000,000
Transfer to Conservation Fund	(3,000,000)
Transfer to Emissions Enterprise Fund	(6,500,000)
Transfer to TSB Account	(15,300,000)

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Total Revenue	1,138,600,000
Refunds of Taxes	(8,800,000)
Refunds of Payments	(2,900,000)
Total Transportation Fund	1,126,900,000

ESTIMATED REVENUE - MASHANTUCKET PEQUOT FUND

	<u>2007-2008</u>
Transfers From the General Fund	\$86,300,000
Total Revenue	86,300,000

ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES
FUND

	<u>2007-2008</u>
Investment Income	\$3,300,000
Total Revenue	3,300,000

ESTIMATED REVENUE - REGIONAL MARKET OPERATION
FUND

	<u>2007-2008</u>
Rentals & Investment Income	\$1,100,000
Total Revenue	1,100,000

ESTIMATED REVENUE - BANKING FUND

	<u>2007-2008</u>
Fees and Assessments	\$19,700,000
Total Revenue	19,700,000

ESTIMATED REVENUE - INSURANCE FUND

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	<u>2007-2008</u>
Assessments & Investment Income	\$23,500,000
Total Revenue	23,500,000

ESTIMATED REVENUE - CONSUMER COUNSEL & PUBLIC
UTILITY CONTROL FUND

	<u>2007-2008</u>
Fees and Assessments	\$23,400,000
Total Revenue	23,400,000

ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

	<u>2007-2008</u>
Fees, Assessments & Investment Income	\$23,800,000
Total Revenue	23,800,000

ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION
FUND

	<u>2007-2008</u>
Fines & Investment Income	\$2,500,000
Use of Fund Balance	1,025,000
Total Revenue	3,525,000

ESTIMATED REVENUE - GENERAL FUND

	<u>2008-2009</u>
Taxes	
Personal Income	\$7,676,400,000
Sales and Use	3,747,700,000
Corporations	791,500,000
Public Service Corporations	257,800,000
Inheritance and Estate	191,000,000

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Insurance Companies	263,300,000
Cigarettes	348,100,000
Real Estate Conveyance	204,000,000
Oil Companies	144,300,000
Alcoholic Beverages	47,500,000
Admissions, Dues and Cabaret	35,100,000
Miscellaneous	145,000,000
Total Taxes	13,851,700,000
Refunds of Taxes	(874,100,000)
R & D Credit Exchange	(6,500,000)
Taxes Less Refunds	12,971,100,000
Other Revenue	
Transfer Special Revenue	282,500,000
Indian Gaming Payments	449,000,000
Licenses, Permits and Fees	153,500,000
Sales of Commodities and Services	38,000,000
Rentals, Fines and Escheats	52,900,000
Investment Income	85,000,000
Miscellaneous	148,100,000
Refunds of Payments	(600,000)
Total Other Revenue	1,208,400,000
Other Sources	
Federal Grants	2,768,100,000
Transfer from/to the Resources of the General Fund	96,000,000
Transfer from Tobacco Settlement Fund	115,800,000
Transfer to Other Funds	(86,300,000)
Total Other Sources	2,893,600,000
Total Revenue	17,073,100,000

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ESTIMATED REVENUE - TRANSPORTATION FUND

	<u>2008-2009</u>
Motor Fuels Tax	\$523,600,000
Motor Vehicle Receipts	241,300,000
Licenses, Permits and Fees	166,000,000
Interest Income	47,000,000
Oil Companies Tax	141,900,000
Sales Tax - DMV	74,000,000
Transfer to Conservation Fund	(3,000,000)
Transfer to Emissions Enterprise Fund	(6,500,000)
Transfer to TSB Account	(15,300,000)
Total Revenue	1,169,000,000
Refunds of Taxes	(9,000,000)
Refunds of Payments	(3,000,000)
Total Transportation Fund	1,157,000,000

ESTIMATED REVENUE - MASHANTUCKET PEQUOT FUND

	<u>2008-2009</u>
Transfers From the General Fund	\$86,300,000
Total Revenue	86,300,000

ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES
FUND

	<u>2008-2009</u>
Investment Income	\$3,300,000
Total Revenue	3,300,000

ESTIMATED REVENUE - REGIONAL MARKET OPERATION
FUND

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	<u>2008-2009</u>
Rentals & Investment Income	\$1,100,000
Total Revenue	1,100,000

ESTIMATED REVENUE - BANKING FUND

	<u>2008-2009</u>
Fees and Assessments	\$19,000,000
Total Revenue	19,000,000

ESTIMATED REVENUE - INSURANCE FUND

	<u>2008-2009</u>
Assessments & Investment Income	\$24,100,000
Total Revenue	24,100,000

ESTIMATED REVENUE - CONSUMER COUNSEL & PUBLIC
UTILITY CONTROL FUND

	<u>2008-2009</u>
Fees and Assessments	\$24,300,000
Total Revenue	24,300,000

ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

	<u>2008-2009</u>
Fees, Assessments & Investment Income	\$24,100,000
Total Revenue	24,100,000

ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION
FUND

	<u>2008-2009</u>
Fines & Investment Income	\$2,500,000

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Use of Fund Balance	125,000
Total Revenue	2,625,000

Sec. 155. Section 1 of public act 07-231 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2007*):

(a) Notwithstanding the provisions of chapter 439 and sections 22a-430 and 22a-430b of the general statutes, the Commissioner of Public Health shall, not later than December 31, 2008, and within available appropriations, pursuant to section 19a-36 of the general statutes, establish and define categories of discharge that constitute alternative on-site sewage treatment systems with capacities of five thousand gallons or less per day. After the establishment of such categories, said commissioner shall have jurisdiction, within available appropriations, to issue or deny permits and approvals for such systems and for all discharges of domestic sewage to the groundwaters of the state from such systems. Said commissioner shall, pursuant to section 19a-36 of the general statutes and within available appropriations, establish minimum requirements for alternative on-site sewage treatment systems under said commissioner's jurisdiction, including, but not limited to: (1) Requirements related to activities that may occur on the property; (2) changes that may occur to the property or to buildings on the property that may affect the installation or operation of such systems; and (3) procedures for the issuance of permits or approvals by said commissioner, a local director of health, or a sanitarian licensed pursuant to chapter 395 of the general statutes. A permit or approval granted by said commissioner, such local director of health or such sanitarian for an alternative on-site sewage treatment system pursuant to this section shall: (A) Not be inconsistent with the requirements of the federal Water Pollution Control Act, 33 USC. section 1251 et seq., the federal Safe Drinking Water Act, 42 USC. section 300f et seq., and the standards of water quality adopted pursuant to section 22a-426 of the general statutes, as such laws and

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standards may be amended from time to time, (B) not be construed or deemed to be an approval for any other purpose, including, but not limited to, any planning and zoning or municipal inland wetlands and watercourses requirement, and (C) be in lieu of a permit issued under sections 22a-430 or 22a-430b of the general statutes. For purposes of this section, "alternative on-site sewage treatment system" means a sewage treatment system serving one or more buildings on a single parcel of property that utilizes a method of treatment other than a subsurface sewage disposal system and that involves a discharge of domestic sewage to the groundwaters of the state.

(b) In establishing and defining categories of discharge that constitute alternative on-site sewage treatment systems pursuant to subsection (a) of this section, and in establishing minimum requirements for such systems pursuant to section 19a-36 of the general statutes, said commissioner shall consider all relevant factors, including, but not limited to: (1) The impact that such systems or discharges may have individually or cumulatively on public health and the environment, (2) the impact that such systems and discharges may have individually or cumulatively on land use patterns, and (3) recommendations regarding responsible growth made to said commissioner by the Secretary of the Office of Policy and Management through the Office of Responsible Growth established by Executive Order No. 15 of Governor M. Jodi Rell.

(c) The Commissioner of Environmental Protection shall retain jurisdiction over any alternative on-site sewage treatment system not under the jurisdiction of the Commissioner of Public Health. The provisions of title 22a of the general statutes, shall apply to any such system not under the jurisdiction of the Commissioner of Public Health. The provisions of this section shall not affect any permit issued by the Commissioner of Environmental Protection prior to the effective date of this section and the provisions of title 22a of the

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general statutes, shall continue to apply to any such permit until such permit expires.

(d) A permit or approval denied by the Commissioner of Public Health, a local director of health or a sanitarian pursuant to subsection (a) of this section shall be subject to an appeal in the manner provided in section 19a-229 of the general statutes.

Sec. 156. Section 127 of public act 07-242 is repealed. (*Effective from passage*)

Approved June 26, 2007