



General Assembly

Substitute Bill No. 5009

February Session, 2006

* HB05009APP 033106 *

AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2006.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. (*Effective from passage*) The following sums are
2 appropriated for the purposes herein specified for the fiscal year
3 ending June 30, 2006:

T1	GENERAL FUND	\$
T2		
T3	OFFICE OF POLICY AND MANAGEMENT	
T4	Energy Contingency	10,955,000
T5		
T6	DIVISION OF CRIMINAL JUSTICE	
T7	Forensic Sex Evidence Exams	360,000
T8		
T9	DEPARTMENT OF PUBLIC SAFETY	
T10	Other Expenses	3,360,000
T11	Workers' Compensation Claims	947,000
T12	AGENCY TOTAL	4,307,000
T13		
T14	DEPARTMENT OF PUBLIC HEALTH	
T15	Personal Services	820,688
T16	Other Expenses	594,592
T17	Needle and Syringe Exchange Program	72,817
T18	Children's Health Initiative	125,000
T19	Breast and Cervical Cancer Detection and	

T20	Treatment	115,968
T21	Services for Children Affected by AIDS	40,276
T22	Children with Special Health Care Needs	339,592
T23	OTHER THAN PAYMENTS TO LOCAL	
T24	GOVERNMENTS	
T25	Community Health Services	33,422
T26	Rape Crisis	134,141
T27	X-Ray Screening and Tuberculosis Care	66,138
T28	Genetic Diseases Programs	91,132
T29	PAYMENTS TO LOCAL GOVERNMENTS	
T30	Venereal Diseases Control	41,622
T31	School Based Health Clinics	224,682
T32	AGENCY TOTAL	2,700,070
T33		
T34	OFFICE OF THE CHIEF MEDICAL	
T35	EXAMINER	
T36	Other Expenses	100,000
T37		
T38	DEPARTMENT OF MENTAL HEALTH AND	
T39	ADDICTION SERVICES	
T40	Personal Services	1,358,287
T41	Other Expenses	613,965
T42	Behavioral Health Medications	1,500,000
T43	AGENCY TOTAL	3,472,252
T44		
T45	DEPARTMENT OF CORRECTION	
T46	Personal Services	501,678
T47	Inmate Medical Services	2,200,000
T48	AGENCY TOTAL	2,701,678
T49		
T50	PUBLIC DEFENDER SERVICES	
T51	COMMISSION	
T52	Special Public Defender - Non-Contractual	994,500
T53	Expert Witnesses	447,500
T54	AGENCY TOTAL	1,442,000
T55		
T56	TOTAL -	26,038,000
T57	GENERAL FUND	
T58		
T59	SPECIAL TRANSPORTATION FUND	

T60		
T61	WORKERS' COMPENSATION CLAIMS -	
T62	DEPARTMENT OF ADMINISTRATIVE	
T63	SERVICES	
T64	Workers' Compensation Claims	920,000
T65		
T66	TOTAL -	920,000
T67	SPECIAL TRANSPORTATION FUND	
T68		
T69	REGIONAL MARKET OPERATION FUND	
T70		
T71	DEPARTMENT OF AGRICULTURE	
T72	Fringe Benefits	42,000
T73		
T74	TOTAL -	42,000
T75	REGIONAL MARKET OPERATION FUND	

4 Sec. 2. (*Effective from passage*) (a) The sum of \$645,000 of available
5 funds in the AIDS Services account within the Department of Public
6 Health shall be transferred to the Breast and Cervical Cancer Detection
7 account within the Department of Public Health and shall be available
8 for expenditure for such purpose in the fiscal year ending June 30,
9 2006.

10 (b) The unexpended balance of the Breast and Cervical Cancer
11 Detection and Treatment account in the Department of Public Health
12 shall not lapse on June 30, 2006, and such funds shall continue to be
13 made available for such purpose for the fiscal year ending June 30,
14 2007.

15 Sec. 3. (*Effective from passage*) (a) The sum of \$450,000 appropriated
16 to the Department of Mental Health and Addiction Services in section
17 1 of public act 05-251, for General Assistance Managed Care, is
18 transferred to Workers' Compensation Claims.

19 (b) The sum of \$150,000 appropriated to the Department of Mental
20 Health and Addiction Services in section 1 of public act 05-251, for

21 Professional Services, is transferred to Workers' Compensation Claims.

22 (c) The sum of \$60,000 appropriated to the Department of Mental
23 Health and Addiction Services in section 1 of public act 05-251, for
24 Professional Services, is transferred to Nursing Home Screening.

25 (d) The sum of \$35,000 appropriated to the Department of Mental
26 Health and Addiction Services in section 1 of public act 05-251, for
27 Professional Services, is transferred to Jail Diversion.

28 Sec. 4. (*Effective from passage*) (a) The sum of \$900,000 appropriated
29 to the Department of Correction in section 1 of public act 05-251, for
30 Workers' Compensation Claims, is transferred to Personal Services.

31 (b) The sum of \$111,557 appropriated to the Department of
32 Correction in section 1 of public act 05-251, for Other Expenses, is
33 transferred to Personal Services.

34 (c) The sum of \$400,000 appropriated to the Department of
35 Correction in section 1 of public act 05-251, for Parole Staffing and
36 Operations, is transferred to Personal Services.

37 Sec. 5. (*Effective from passage*) The unexpended balance of the Energy
38 Contingency account in the Office of Policy and Management shall not
39 lapse on June 30, 2006, and such funds shall continue to be made
40 available for such purpose for the fiscal year ending June 30, 2007.

41 Sec. 6. (*Effective from passage*) Up to \$256,000 of the unexpended
42 balance of funds appropriated to the Public Defenders Services
43 Commission in section 1 of this act, for Expert Witnesses, shall not
44 lapse on June 30, 2006, and shall continue to be available for
45 expenditure for such purpose during the fiscal year ending June 30,
46 2007.

47 Sec. 7. (*Effective from passage*) The sum of \$404,000 appropriated to
48 Legislative Management, for the fiscal year ending June 30, 2006, for
49 Personal Services, shall not lapse on June 30, 2006, and such funds

50 shall continue to be available for expenditure for such purpose during
51 the fiscal year ending June 30, 2007.

52 Sec. 8. (*Effective from passage*) The sum of \$1,119,000 appropriated to
53 Legislative Management, for the fiscal year ending June 30, 2006, for
54 Other Expenses, shall not lapse on June 30, 2006, and such funds shall
55 continue to be available for expenditure for such purpose during the
56 fiscal year ending June 30, 2007.

57 Sec. 9. (*Effective from passage*) The sum of \$400,000 appropriated to
58 Legislative Management, for the fiscal year ending June 30, 2006, for
59 Equipment, shall not lapse on June 30, 2006, and such funds shall
60 continue to be available for expenditure for such purpose during the
61 fiscal year ending June 30, 2007.

62 Sec. 10. (*Effective from passage*) The unexpended balance of funds
63 appropriated to Legislative Management, for the fiscal year ending
64 June 30, 2006, for Flag Restoration, shall not lapse on June 30, 2006, and
65 such funds shall continue to be available for expenditure for such
66 purpose during the fiscal year ending June 30, 2007.

67 Sec. 11. (*Effective from passage*) The unexpended balance of funds
68 appropriated to Legislative Management, for the fiscal year ending
69 June 30, 2006, for Minor Capitol Improvements, shall not lapse on June
70 30, 2006, and such funds shall continue to be available for expenditure
71 for such purpose during the fiscal year ending June 30, 2007.

72 Sec. 12. (*Effective from passage*) Up to \$250,000 of the unexpended
73 balance of funds appropriated to Legislative Management, for the
74 fiscal year ending June 30, 2005, and carried forward by section 56 of
75 public act 05-251, shall not lapse on June 30, 2006, and such funds shall
76 continue to be available for expenditure during the fiscal year ending
77 June 30, 2007.

78 Sec. 13. (*Effective from passage*) (a) The budget document submitted
79 by the Governor for the biennium ending June 30, 2009, shall set forth
80 the wage bases for all state employees, provided for employees

81 covered by collective bargaining, wage bases shall be set forth by
82 individual bargaining unit, in a format which includes collective
83 bargaining code, collective bargaining unit, number of employees, and
84 dollar totals for all funds, with separate breakdowns for the General
85 Fund and the Special Transportation Fund. The document shall list, in
86 detail, the intended use for Reserve for Salary Adjustment accounts,
87 shown by item and amount and shall include percentage and wage
88 base assumptions.

89 (b) For each collectively bargained agreement or arbitration award,
90 including executive, higher education and judicial, submitted to the
91 General Assembly, the Office of Policy and Management shall include
92 a cost sheet which shall be filed on the same day such agreement or
93 award is submitted.

94 (c) On or before November first of each fiscal year of the current or
95 ensuing biennium, the Office of Policy and Management shall submit
96 to the joint standing committee of the General Assembly having
97 cognizance of matters relating to appropriations and the budgets of
98 state agencies, through the legislative Office of Fiscal Analysis, a
99 current services analysis of the ensuing fiscal year or years of the
100 biennium, respectively.

101 (d) Not later than one week following the end of each month, the
102 Office of Policy and Management shall submit to said joint standing
103 committee, through said legislative office, a list of all allotments of
104 appropriations or adjustments to existing allotments made during such
105 previous month.

106 (e) Notice of any items to be added to the agenda of a regular
107 meeting of the Finance Advisory Committee shall be provided to the
108 Office of Fiscal Analysis at least twenty-four hours prior to such
109 meeting.

110 (f) Estimated lapse amounts, shown by agency, shall be included in
111 the monthly letter submitted by the Secretary of the Office of Policy

112 and Management or in the monthly report of the Comptroller, or both.

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>from passage</i>	New section
Sec. 2	<i>from passage</i>	New section
Sec. 3	<i>from passage</i>	New section
Sec. 4	<i>from passage</i>	New section
Sec. 5	<i>from passage</i>	New section
Sec. 6	<i>from passage</i>	New section
Sec. 7	<i>from passage</i>	New section
Sec. 8	<i>from passage</i>	New section
Sec. 9	<i>from passage</i>	New section
Sec. 10	<i>from passage</i>	New section
Sec. 11	<i>from passage</i>	New section
Sec. 12	<i>from passage</i>	New section
Sec. 13	<i>from passage</i>	New section

APP *Joint Favorable Subst.*