



General Assembly

**Substitute Bill No. 5007**

February Session, 2006

\*        HB05007APP        033106        \*

**AN ACT MAKING ADJUSTMENTS TO THE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2007.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. Section 11 of public act 05-251 is amended to read as  
2 follows (*Effective July 1, 2006*):

3 The following sums are appropriated for the annual period as  
4 indicated and for the purposes described.

T1	GENERAL FUND		
T2		2006-2007	
T3			
T4		\$	
T5			
T6	LEGISLATIVE		
T7			
T8	LEGISLATIVE MANAGEMENT		
T9	Personal Services	39,852,239	
T10	Other Expenses	[16,293,165]	<u>17,032,794</u>
T11	Equipment	1,263,700	
T12	Flag Restoration	50,000	
T13	Minor Capital Improvements	1,200,000	
T14	Interim Committee Staffing	506,000	
T15	Interim Salary/Caucus Offices	399,000	

T16	OTHER THAN PAYMENTS TO LOCAL		
T17	GOVERNMENTS		
T18	Interstate Conference Fund	325,000	
T19	AGENCY TOTAL	[59,889,104]	<u>60,628,733</u>
T20			
T21	AUDITORS OF PUBLIC ACCOUNTS		
T22	Personal Services	10,226,208	
T23	Other Expenses	750,969	
T24	Equipment	131,478	
T25	AGENCY TOTAL	11,108,655	
T26			
T27	COMMISSION ON AGING		
T28	Personal Services	[242,847]	<u>267,847</u>
T29	Other Expenses	[6,000]	<u>256,000</u>
T30	Equipment	4,400	
T31	AGENCY TOTAL	[253,247]	<u>528,247</u>
T32			
T33	COMMISSION ON THE STATUS OF WOMEN		
T34	Personal Services	591,194	
T35	Other Expenses	[111,618]	<u>186,618</u>
T36	Equipment	2,500	
T37	AGENCY TOTAL	[705,312]	<u>780,312</u>
T38			
T39	COMMISSION ON CHILDREN		
T40	Personal Services	652,360	
T41	Other Expenses	162,729	
T42	Equipment	2,500	
T43	AGENCY TOTAL	817,589	
T44			
T45	LATINO AND PUERTO RICAN AFFAIRS		
T46	COMMISSION		
T47	Personal Services	388,220	
T48	Other Expenses	95,526	
T49	Equipment	2,500	
T50	AGENCY TOTAL	486,246	
T51			

T52	AFRICAN-AMERICAN AFFAIRS		
T53	COMMISSION		
T54	Personal Services	312,377	
T55	Other Expenses	58,563	
T56	Equipment	2,500	
T57	AGENCY TOTAL	373,440	
T58			
T59	TOTAL	[73,633,593]	<u>74,723,222</u>
T60	LEGISLATIVE		
T61			
T62	GENERAL GOVERNMENT		
T63			
T64	GOVERNOR'S OFFICE		
T65	Personal Services	2,886,509	
T66	Other Expenses	379,116	
T67	Equipment	100	
T68	OTHER THAN PAYMENTS TO LOCAL		
T69	GOVERNMENTS		
T70	New England Governors' Conference	92,000	
T71	National Governors' Association	102,600	
T72	AGENCY TOTAL	3,460,325	
T73			
T74	SECRETARY OF THE STATE		
T75	Personal Services	[2,022,359]	<u>2,024,872</u>
T76	Other Expenses	[1,288,189]	<u>1,277,389</u>
T77	Equipment	100	
T78	AGENCY TOTAL	[3,310,648]	<u>3,302,361</u>
T79			
T80	LIEUTENANT GOVERNOR'S OFFICE		
T81	Personal Services	430,598	
T82	Other Expenses	87,070	
T83	Equipment	100	
T84	AGENCY TOTAL	517,768	
T85			
T86	ELECTIONS ENFORCEMENT COMMISSION		
T87	Personal Services	[1,030,775]	<u>1,163,905</u>

T88	Other Expenses	[87,516]	<u>223,973</u>
T89	Equipment	7,500	
T90	<u>Commission's Per Diems</u>		<u>9,000</u>
T91	AGENCY TOTAL	[1,125,791]	<u>1,404,378</u>
T92			
T93	[ETHICS COMMISSION]		
T94	<u>OFFICE OF STATE ETHICS</u>		
T95	Personal Services	[1,268,194]	<u>1,359,928</u>
T96	Other Expenses	[110,195]	<u>135,395</u>
T97	Equipment	[100]	<u>50,000</u>
T98	[Lobbyist Electronic Filing Program	66,258]	
T99	<u>Judge Trial Referee Fees</u>		<u>25,000</u>
T100	<u>Reserve for Attorney Fees</u>		<u>50,000</u>
T101	<u>Information Technology Initiatives</u>		<u>166,258</u>
T102	AGENCY TOTAL	[1,444,747]	<u>1,786,581</u>
T103			
T104	FREEDOM OF INFORMATION COMMISSION		
T105	Personal Services	[1,421,998]	<u>1,685,046</u>
T106	Other Expenses	[148,292]	<u>183,692</u>
T107	Equipment	[38,200]	<u>42,200</u>
T108	AGENCY TOTAL	[1,608,490]	<u>1,910,938</u>
T109			
T110	JUDICIAL SELECTION COMMISSION		
T111	Personal Services	85,395	
T112	Other Expenses	21,691	
T113	Equipment	100	
T114	AGENCY TOTAL	107,186	
T115			
T116	STATE PROPERTIES REVIEW BOARD		
T117	Personal Services	[310,670]	<u>289,824</u>
T118	Other Expenses	183,294	
T119	Equipment	1,000	
T120	AGENCY TOTAL	[494,964]	<u>474,118</u>
T121			
T122	CONTRACTING STANDARDS BOARD		
T123	Personal Services	669,988	

T124	Other Expenses	325,000	
T125	Equipment	1,000	
T126	AGENCY TOTAL	995,988	
T127			
T128	STATE TREASURER		
T129	Personal Services	[3,924,021]	<u>4,072,214</u>
T130	Other Expenses	338,388	
T131	Equipment	100	
T132	AGENCY TOTAL	[4,262,509]	<u>4,410,702</u>
T133			
T134	STATE COMPTROLLER		
T135	Personal Services	[18,518,941]	<u>19,417,566</u>
T136	Other Expenses	[5,205,286]	<u>5,206,806</u>
T137	OTHER THAN PAYMENTS TO LOCAL		
T138	GOVERNMENTS		
T139	Governmental Accounting Standards Board	19,570	
T140	AGENCY TOTAL	[23,743,797]	<u>24,643,942</u>
T141			
T142	DEPARTMENT OF REVENUE SERVICES		
T143	Personal Services	[50,434,330]	<u>55,706,404</u>
T144	Other Expenses	[10,973,425]	<u>10,788,931</u>
T145	Equipment	100	
T146	Collection and Litigation Contingency Fund	425,767	
T147	AGENCY TOTAL	[61,833,622]	<u>66,921,202</u>
T148			
T149	DIVISION OF SPECIAL REVENUE		
T150	Personal Services	[5,511,243]	<u>5,932,897</u>
T151	Other Expenses	[1,300,177]	<u>1,357,965</u>
T152	Equipment	100	
T153	AGENCY TOTAL	[6,811,520]	<u>7,290,962</u>
T154			
T155	STATE INSURANCE AND RISK		
T156	MANAGEMENT BOARD		
T157	Personal Services	[242,194]	<u>262,696</u>
T158	Other Expenses	13,181,352	
T159	Equipment	100	

T160	Surety Bonds for State Officials and Employees	92,750	
T161	AGENCY TOTAL	[13,516,396]	<u>13,536,898</u>
T162			
T163	GAMING POLICY BOARD		
T164	Other Expenses	2,903	
T165			
T166	OFFICE OF POLICY AND MANAGEMENT		
T167	Personal Services	[12,984,325]	<u>13,866,558</u>
T168	Other Expenses	[1,886,325]	<u>2,445,325</u>
T169	Equipment	[100]	<u>18,100</u>
T170	<u>Energy Contingency</u>		<u>10,000,000</u>
T171	Automated Budget System and Data Base Link	63,612	
T172	Leadership, Education, Athletics in Partnership		
T173	(LEAP)	850,000	
T174	Cash Management Improvement Act	100	
T175	Justice Assistance Grants	3,514,514	
T176	Neighborhood Youth Centers	1,200,000	
T177	Licensing and Permitting Fees	500,000	
T178	<u>Urban Youth Employment</u>		<u>4,000,000</u>
T179	<u>Water Planning</u>		<u>200,000</u>
T180	<u>Land Use Education</u>		<u>300,000</u>
T181	OTHER THAN PAYMENTS TO LOCAL		
T182	GOVERNMENTS		
T183	Tax Relief for Elderly Renters	16,891,590	
T184	Regional Planning Agencies	640,000	
T185	PAYMENTS TO LOCAL GOVERNMENTS		
T186	Reimbursement Property Tax - Disability		
T187	Exemption	576,142	
T188	Distressed Municipalities	7,800,000	
T189	Property Tax Relief Elderly Circuit Breaker	20,505,899	
T190	Property Tax Relief Elderly Freeze Program	1,200,000	
T191	Property Tax Relief for Veterans	2,970,099	
T192	P.I.L.O.T. - New Manufacturing Machinery and		
T193	Equipment	[50,729,721]	<u>46,729,721</u>
T194	Capital City Economic Development	[4,712,500]	<u>7,900,000</u>
T195	AGENCY TOTAL	[127,024,927]	<u>142,171,660</u>

T196			
T197	DEPARTMENT OF VETERANS' AFFAIRS		
T198	Personal Services	[22,681,525]	<u>23,287,677</u>
T199	Other Expenses	[6,710,292]	<u>7,157,280</u>
T200	Equipment	1,000	
T201	Support Services for Veterans	200,000	
T202	AGENCY TOTAL	[29,592,817]	<u>30,645,957</u>
T203			
T204	OFFICE OF WORKFORCE		
T205	COMPETITIVENESS		
T206	Personal Services	[430,793]	<u>443,978</u>
T207	Other Expenses	[501,824]	<u>301,824</u>
T208	Equipment	100	
T209	CETC Workforce	[2,179,237]	<u>2,096,139</u>
T210	Jobs Funnel Projects	1,000,000	
T211	SBIR Initiative	250,000	
T212	Connecticut Career Choices	800,000	
T213	Career Ladder Pilot Programs	500,000	
T214	<u>Spanish-American Merchants Association</u>		<u>300,000</u>
T215	<u>Internhere.com</u>		<u>125,000</u>
T216	AGENCY TOTAL	[5,661,954]	<u>5,817,041</u>
T217			
T218	DEPARTMENT OF ADMINISTRATIVE		
T219	SERVICES		
T220	Personal Services	[17,491,909]	<u>20,380,948</u>
T221	Other Expenses	1,059,351	
T222	Equipment	1,000	
T223	<u>Tuition Reimbursement - Training and Travel</u>		<u>1</u>
T224	Loss Control Risk Management	[309,157]	<u>278,241</u>
T225	Employees' Review Board	52,630	
T226	Quality of Work-Life	350,000	
T227	Refunds of Collections	30,000	
T228	W. C. Administrator	[5,322,486]	<u>5,291,316</u>
T229	Hospital Billing System	101,005	
T230	<u>Correctional Ombudsman</u>		<u>299,000</u>
T231	AGENCY TOTAL	[24,717,538]	<u>27,843,492</u>

T232			
T233	DEPARTMENT OF INFORMATION		
T234	TECHNOLOGY		
T235	Personal Services	[6,947,189]	<u>8,767,919</u>
T236	Other Expenses	[9,017,270]	<u>7,661,753</u>
T237	Equipment	100	
T238	Connecticut Education Network	3,239,119	
T239	AGENCY TOTAL	[19,203,678]	<u>19,668,891</u>
T240			
T241	DEPARTMENT OF PUBLIC WORKS		
T242	Personal Services	[6,722,263]	<u>6,663,325</u>
T243	Other Expenses	[19,902,014]	<u>22,750,026</u>
T244	Equipment	100	
T245	Management Services	4,213,683	
T246	Rents and Moving	9,665,624	
T247	Capitol Day Care Center	[109,250]	<u>114,250</u>
T248	Facilities Design Expenses	[5,299,639]	<u>5,215,854</u>
T249	AGENCY TOTAL	[45,912,573]	<u>48,622,862</u>
T250			
T251	ATTORNEY GENERAL		
T252	Personal Services	[28,563,936]	<u>29,036,819</u>
T253	Other Expenses	[1,518,704]	<u>1,530,012</u>
T254	Equipment	[100]	<u>4,100</u>
T255	AGENCY TOTAL	[30,082,740]	<u>30,570,931</u>
T256			
T257	OFFICE OF THE CLAIMS COMMISSIONER		
T258	Personal Services	264,453	
T259	Other Expenses	51,258	
T260	Equipment	100	
T261	Adjudicated Claims	[115,000]	<u>93,496</u>
T262	AGENCY TOTAL	[430,811]	<u>409,307</u>
T263			
T264	DIVISION OF CRIMINAL JUSTICE		
T265	Personal Services	[37,574,155]	<u>41,372,227</u>
T266	Other Expenses	[2,411,553]	<u>2,598,395</u>
T267	Equipment	[1,000]	<u>36,447</u>

T268	Forensic Sex Evidence Exams	[640,000]	<u>1,200,000</u>
T269	Witness Protection	372,913	
T270	Training and Education	[81,351]	<u>86,101</u>
T271	Expert Witnesses	236,643	
T272	Medicaid Fraud Control	[658,448]	<u>545,058</u>
T273	AGENCY TOTAL	[41,976,063]	<u>46,447,784</u>
T274			
T275	CRIMINAL JUSTICE COMMISSION		
T276	Other Expenses	500	
T277			
T278	[OFFICE OF CRIMINAL JUSTICE POLICY]		
T279	[AND PLANNING]		
T280	[Personal Services	150,000]	
T281	[Other Expenses	32,000]	
T282	[Equipment	18,000]	
T283	[AGENCY TOTAL	200,000]	
T284			
T285	STATE MARSHAL COMMISSION		
T286	Personal Services	[249,689]	<u>279,689</u>
T287	Other Expenses	113,801	
T288	Equipment	100	
T289	AGENCY TOTAL	[363,590]	<u>393,590</u>
T290			
T291	BOARD OF ACCOUNTANCY		
T292	Personal Services	[232,375]	<u>280,000</u>
T293	Other Expenses	79,682	
T294	AGENCY TOTAL	[312,057]	<u>359,682</u>
T295			
T296	TOTAL	[448,715,902]	<u>483,717,949</u>
T297	GENERAL GOVERNMENT		
T298			
T299	REGULATION AND PROTECTION		
T300			
T301	DEPARTMENT OF PUBLIC SAFETY		
T302	Personal Services	[108,003,184]	<u>126,587,683</u>
T303	Other Expenses	[22,678,636]	<u>29,198,755</u>

T304	Equipment	1,000	
T305	Stress Reduction	53,354	
T306	Fleet Purchase	[5,636,233]	<u>6,706,233</u>
T307	Workers' Compensation Claims	[2,508,774]	<u>3,385,774</u>
T308	<u>COLLECT</u>		<u>51,500</u>
T309	OTHER THAN PAYMENTS TO LOCAL		
T310	GOVERNMENTS		
T311	Civil Air Patrol	36,758	
T312	<u>PAYMENTS TO LOCAL GOVERNMENTS</u>		
T313	<u>SNTF Local Officer Incentive Program</u>		<u>238,800</u>
T314	AGENCY TOTAL	[138,917,939]	<u>166,259,857</u>
T315			
T316	DEPARTMENT OF EMERGENCY		
T317	MANAGEMENT AND HOMELAND		
T318	SECURITY		
T319	Personal Services	[4,076,946]	<u>3,956,128</u>
T320	Other Expenses	[292,251]	<u>370,511</u>
T321	Equipment	100	
T322	AGENCY TOTAL	[4,369,297]	<u>4,326,739</u>
T323			
T324	POLICE OFFICER STANDARDS AND		
T325	TRAINING COUNCIL		
T326	Personal Services	[1,886,226]	<u>1,875,194</u>
T327	Other Expenses	[912,244]	<u>988,847</u>
T328	Equipment	1,000	
T329	AGENCY TOTAL	[2,799,470]	<u>2,865,041</u>
T330			
T331	BOARD OF FIREARMS PERMIT EXAMINERS		
T332	Personal Services	79,513	
T333	Other Expenses	[34,842]	<u>9,751</u>
T334	Equipment	100	
T335	AGENCY TOTAL	[114,455]	<u>89,364</u>
T336			
T337	MILITARY DEPARTMENT		
T338	Personal Services	[2,986,415]	<u>3,115,980</u>
T339	Other Expenses	[2,326,882]	<u>2,720,962</u>

T340	Equipment	1,000	
T341	<u>Honor Guards</u>		<u>306,803</u>
T342	Veterans' Service Bonuses	500,000	
T343	[Military Assistance	625,000]	
T344	AGENCY TOTAL	[6,439,297]	<u>6,644,745</u>
T345			
T346	COMMISSION ON FIRE PREVENTION AND		
T347	CONTROL		
T348	Personal Services	[1,627,661]	<u>1,657,532</u>
T349	Other Expenses	[597,552]	<u>934,104</u>
T350	Equipment	100	
T351	[PAYMENTS TO LOCAL GOVERNMENTS]		
T352	<u>OTHER THAN PAYMENTS TO LOCAL</u>		
T353	<u>GOVERNMENTS</u>		
T354	<u>Fire Training School - Willimantic</u>		<u>160,537</u>
T355	<u>Fire Training School - Torrington</u>		<u>84,250</u>
T356	<u>Fire Training School - New Haven</u>		<u>43,127</u>
T357	<u>Fire Training School - Derby</u>		<u>36,850</u>
T358	<u>Fire Training School - Wolcott</u>		<u>59,643</u>
T359	<u>Fire Training School - Fairfield</u>		<u>66,850</u>
T360	<u>Fire Training School - Hartford</u>		<u>80,965</u>
T361	<u>Fire Training School - Middletown</u>		<u>49,260</u>
T362	<u>Fire Training School - Stamford</u>		<u>55,000</u>
T363	Payments to Volunteer Fire Companies	100,000	
T364	AGENCY TOTAL	[2,325,313]	<u>3,328,218</u>
T365			
T366	DEPARTMENT OF CONSUMER		
T367	PROTECTION		
T368	Personal Services	[9,629,778]	<u>9,825,621</u>
T369	Other Expenses	[1,516,366]	<u>1,561,377</u>
T370	Equipment	[100]	<u>6,600</u>
T371	<u>Child Protection Registry</u>		<u>100,000</u>
T372	AGENCY TOTAL	[11,146,244]	<u>11,493,598</u>
T373			
T374	LABOR DEPARTMENT		
T375	Personal Services	[7,599,623]	<u>7,929,716</u>

T376	Other Expenses	[1,133,683]	<u>1,192,659</u>
T377	Equipment	2,000	
T378	Workforce Investment Act	27,287,659	
T379	Jobs First Employment Services	[16,188,098]	<u>18,088,098</u>
T380	<u>Opportunity Industrial Centers</u>		<u>500,000</u>
T381	<u>Individual Development Accounts</u>		<u>250,000</u>
T382	STRIDE	150,000	
T383	Apprenticeship Program	[266,176]	<u>516,176</u>
T384	[Spanish-American Merchants Association	300,000]	
T385	<u>Connecticut Career Resource Network</u>		<u>150,000</u>
T386	AGENCY TOTAL	[52,927,239]	<u>56,066,308</u>
T387			
T388	OFFICE OF THE VICTIM ADVOCATE		
T389	Personal Services	296,821	
T390	Other Expenses	51,912	
T391	Equipment	500	
T392	AGENCY TOTAL	349,233	
T393			
T394	COMMISSION ON HUMAN RIGHTS AND		
T395	OPPORTUNITIES		
T396	Personal Services	[6,588,935]	<u>6,926,537</u>
T397	Other Expenses	[554,267]	<u>711,887</u>
T398	Equipment	1,000	
T399	Martin Luther King, Jr. Commission	6,650	
T400	AGENCY TOTAL	[7,150,852]	<u>7,646,074</u>
T401			
T402	OFFICE OF PROTECTION AND ADVOCACY		
T403	FOR PERSONS WITH DISABILITIES		
T404	Personal Services	[2,303,001]	<u>2,116,702</u>
T405	Other Expenses	[402,882]	<u>392,882</u>
T406	Equipment	100	
T407	AGENCY TOTAL	[2,705,983]	<u>2,509,684</u>
T408			
T409	OFFICE OF THE CHILD ADVOCATE		
T410	Personal Services	[776,443]	<u>779,817</u>
T411	Other Expenses	128,264	

T412	Equipment	500	
T413	Child Fatality Review Panel	79,509	
T414	AGENCY TOTAL	[984,716]	<u>988,090</u>
T415			
T416	TOTAL	[230,230,038]	<u>262,566,951</u>
T417	REGULATION AND PROTECTION		
T418			
T419	CONSERVATION AND DEVELOPMENT		
T420			
T421	DEPARTMENT OF AGRICULTURE		
T422	Personal Services	[3,796,868]	<u>3,571,796</u>
T423	Other Expenses	[747,032]	<u>1,068,396</u>
T424	Equipment	100	
T425	[Oyster Program	93,575]	
T426	CT Seafood Advisory Council	47,500	
T427	Food Council	25,000	
T428	Vibrio Bacterium Program	10,000	
T429	<u>Connecticut Wine Council</u>		<u>47,500</u>
T430	OTHER THAN PAYMENTS TO LOCAL		
T431	GOVERNMENTS		
T432	WIC Program for Fresh Produce for Seniors	88,267	
T433	Collection of Agricultural Statistics	1,200	
T434	Tuberculosis and Brucellosis Indemnity	1,000	
T435	Exhibits and Demonstrations	5,600	
T436	Connecticut Grown Product Promotion	15,000	
T437	WIC Coupon Program for Fresh Produce	84,090	
T438	AGENCY TOTAL	[4,915,232]	<u>4,965,449</u>
T439			
T440	DEPARTMENT OF ENVIRONMENTAL		
T441	PROTECTION		
T442	Personal Services	[30,862,405]	<u>31,867,304</u>
T443	Other Expenses	[1,425,506]	<u>3,607,300</u>
T444	Equipment	100	
T445	Stream Gaging	157,600	
T446	Mosquito Control	352,717	
T447	State Superfund Site Maintenance	391,000	

T448	Laboratory Fees	275,875	
T449	Dam Maintenance	131,091	
T450	<u>Lobster Restoration</u>		<u>1,000,000</u>
T451	OTHER THAN PAYMENTS TO LOCAL		
T452	GOVERNMENTS		
T453	Agreement USGS-Geological Investigation	47,000	
T454	Agreement USGS-Hydrological Study	122,770	
T455	New England Interstate Water Pollution		
T456	Commission	8,400	
T457	Northeast Interstate Forest Fire Compact	2,040	
T458	Connecticut River Valley Flood Control		
T459	Commission	40,200	
T460	Thames River Valley Flood Control		
T461	Commission	50,200	
T462	Agreement USGS-Water Quality Stream		
T463	Monitoring	170,119	
T464	AGENCY TOTAL	[34,037,023]	<u>38,223,716</u>
T465			
T466	COUNCIL ON ENVIRONMENTAL QUALITY		
T467	Personal Services	[92,978]	<u>145,478</u>
T468	Other Expenses	[5,000]	<u>14,000</u>
T469	AGENCY TOTAL	[97,978]	<u>159,478</u>
T470			
T471	COMMISSION ON CULTURE AND		
T472	TOURISM		
T473	Personal Services	[3,608,080]	<u>3,818,890</u>
T474	Other Expenses	[1,035,753]	<u>1,048,949</u>
T475	Equipment	1,000	
T476	State-Wide Marketing	[3,600,000]	<u>5,100,000</u>
T477	OTHER THAN PAYMENTS TO LOCAL		
T478	GOVERNMENTS		
T479	Discovery Museum	500,000	
T480	<u>Old State House</u>		<u>200,000</u>
T481	<u>Lockwood Matthews Mansion Museum</u>		<u>200,000</u>
T482	PAYMENTS TO LOCAL GOVERNMENTS		
T483	Greater Hartford Arts Council	125,000	

T484	Stamford Center for the Arts	[1,100,000]	<u>1,200,000</u>
T485	Stepping Stone Child Museum	50,000	
T486	Maritime Center Authority	675,000	
T487	Basic Cultural Resources Grant	2,400,000	
T488	Tourism Districts	4,500,000	
T489	Connecticut Humanities Council	2,150,000	
T490	Amistad Committee for the Freedom Trail	45,000	
T491	Amistad Vessel	[90,000]	<u>500,000</u>
T492	New Haven Festival of Arts and Ideas	1,000,000	
T493	New Haven Arts Council	125,000	
T494	Palace Theater	810,000	
T495	Beardsley Zoo	400,000	
T496	Mystic Aquarium	900,000	
T497	Quinebaug Tourism	100,000	
T498	Northwestern Tourism	100,000	
T499	Eastern Tourism	100,000	
T500	Central Tourism	100,000	
T501	[New Haven Coliseum	280,000]	
T502	Twain/Stowe Homes	120,000	
T503	<u>Stratford Festival Theatre</u>		<u>600,000</u>
T504	AGENCY TOTAL	[23,914,833]	<u>26,868,839</u>
T505			
T506	DEPARTMENT OF ECONOMIC AND		
T507	COMMUNITY DEVELOPMENT		
T508	Personal Services	[6,734,347]	<u>7,104,681</u>
T509	Other Expenses	[1,623,249]	<u>1,702,314</u>
T510	Equipment	1,000	
T511	Elderly Rental Registry and Counselors	617,654	
T512	<u>Office of Job Retention and Expansion</u>		<u>125,000</u>
T513	<u>Housing and Community Development</u>		
T514	<u>Planning</u>		<u>125,000</u>
T515	<u>Connecticut Research Institute</u>		<u>500,000</u>
T516	OTHER THAN PAYMENTS TO LOCAL		
T517	GOVERNMENTS		
T518	Entrepreneurial Centers	142,500	
T519	Subsidized Assisted Living Demonstration	1,445,400	

T520	Congregate Facilities Operation Costs	[5,995,979]	<u>6,137,701</u>
T521	Housing Assistance and Counseling Program	588,903	
T522	Elderly Congregate Rent Subsidy	1,523,004	
T523	<u>CONNSTEP</u>		<u>1,000,000</u>
T524	<u>Micro Loans</u>		<u>50,000</u>
T525	<u>West Rock</u>		<u>150,000</u>
T526	<u>SAMA Bus</u>		<u>100,000</u>
T527	AGENCY TOTAL	[18,672,036]	<u>21,313,157</u>
T528			
T529	AGRICULTURAL EXPERIMENT STATION		
T530	Personal Services	[5,402,048]	<u>5,485,848</u>
T531	Other Expenses	[529,217]	<u>646,258</u>
T532	Equipment	100	
T533	Mosquito Control	209,463	
T534	Wildlife Disease Prevention	74,000	
T535	AGENCY TOTAL	[6,214,828]	<u>6,415,669</u>
T536			
T537	TOTAL	[87,851,930]	<u>97,946,308</u>
T538	CONSERVATION AND DEVELOPMENT		
T539			
T540			
T541	HEALTH AND HOSPITALS		
T542			
T543	DEPARTMENT OF PUBLIC HEALTH		
T544	Personal Services	[28,227,833]	<u>29,739,112</u>
T545	Other Expenses	[5,304,966]	<u>5,627,136</u>
T546	Equipment	[1,000]	<u>10,000</u>
T547	Needle and Syringe Exchange Program	481,306	
T548	Community Services Support for Persons With		
T549	AIDS	195,280	
T550	Children's Health Initiatives	1,052,967	
T551	Childhood Lead Poisoning	[240,729]	<u>425,729</u>
T552	AIDS Services	[4,597,121]	<u>5,097,121</u>
T553	Breast and Cervical Cancer Detection and		
T554	Treatment	1,668,273	
T555	Services for Children Affected by AIDS	259,154	

T556	Children with Special Health Care Needs	1,345,644	
T557	Medicaid Administration	3,462,246	
T558	OTHER THAN PAYMENTS TO LOCAL		
T559	GOVERNMENTS		
T560	Community Health Services	[6,088,296]	<u>6,888,296</u>
T561	Emergency Medical Services Training	85,485	
T562	Emergency Medical Services Regional Offices	[494,608]	<u>667,608</u>
T563	Rape Crisis	418,527	
T564	X-Ray Screening and Tuberculosis Care	699,303	
T565	Genetic Diseases Programs	[511,126]	<u>885,126</u>
T566	Loan Repayment Program	122,620	
T567	Immunization Services	[7,100,000]	<u>9,044,950</u>
T568	PAYMENTS TO LOCAL GOVERNMENTS		
T569	Local and District Departments of Health	[4,195,374]	<u>4,268,326</u>
T570	Venereal Disease Control	212,657	
T571	School Based Health Clinics	[6,646,760]	<u>7,576,760</u>
T572	AGENCY TOTAL	[73,411,275]	<u>80,233,626</u>
T573			
T574	OFFICE OF HEALTH CARE ACCESS		
T575	Personal Services	[1,978,347]	<u>1,982,943</u>
T576	Other Expenses	232,418	
T577	Equipment	100	
T578	AGENCY TOTAL	[2,210,865]	<u>2,215,461</u>
T579			
T580	OFFICE OF THE CHIEF MEDICAL		
T581	EXAMINER		
T582	Personal Services	[4,174,219]	<u>4,344,404</u>
T583	Other Expenses	[586,334]	<u>674,548</u>
T584	Equipment	10,797	
T585	Medicolegal Investigations	[451,085]	<u>587,190</u>
T586	AGENCY TOTAL	[5,222,435]	<u>5,616,939</u>
T587			
T588	DEPARTMENT OF MENTAL RETARDATION		
T589	Personal Services	[278,204,395]	<u>283,705,089</u>
T590	Other Expenses	[24,409,755]	<u>26,717,887</u>
T591	Equipment	1,000	

T592	Human Resource Development	231,358	
T593	Family Support Grants	3,280,095	
T594	Pilot Program for Client Services	2,390,115	
T595	Cooperative Placements Program	19,308,407	
T596	Clinical Services	4,828,373	
T597	Early Intervention	[23,582,677]	<u>24,571,677</u>
T598	Community Temporary Support Services	67,315	
T599	Community Respite Care Programs	330,345	
T600	Workers' Compensation Claims	[13,731,446]	<u>13,782,446</u>
T601	New Placements	6,000,000	
T602	<u>Pilot Program for Autism Services</u>		<u>1,000,000</u>
T603	OTHER THAN PAYMENTS TO LOCAL		
T604	GOVERNMENTS		
T605	Rent Subsidy Program	3,256,126	
T606	Family Reunion Program	137,900	
T607	Employment Opportunities and Day Services	[142,750,219]	<u>142,917,051</u>
T608	Family Placements	1,959,303	
T609	Emergency Placements	3,869,751	
T610	Community Residential Services	[317,414,503]	<u>322,943,005</u>
T611	AGENCY TOTAL	[845,753,083]	<u>861,297,243</u>
T612			
T613	DEPARTMENT OF MENTAL HEALTH AND		
T614	ADDICTION SERVICES		
T615	Personal Services	[157,201,875]	<u>164,634,385</u>
T616	Other Expenses	[26,279,506]	<u>29,278,864</u>
T617	Equipment	1,000	
T618	Housing Supports and Services	[7,810,536]	<u>7,853,461</u>
T619	Managed Service System	[27,658,919]	<u>28,892,442</u>
T620	Legal Services	[414,268]	<u>466,805</u>
T621	Connecticut Mental Health Center	[7,252,614]	<u>8,102,614</u>
T622	Capitol Region Mental Health Center	340,408	
T623	Professional Services	[9,943,898]	<u>10,543,898</u>
T624	<u>Regional Action Councils</u>		<u>200,000</u>
T625	General Assistance Managed Care	[75,485,540]	<u>74,435,100</u>
T626	Workers' Compensation Claims	[9,581,541]	<u>9,617,541</u>
T627	Nursing Home Screening	489,474	

T628	Special Populations	[25,648,723]	<u>25,806,669</u>
T629	TBI Community Services	[5,338,057]	<u>5,370,789</u>
T630	Jail Diversion	[4,067,832]	<u>4,089,833</u>
T631	Behavioral Health Medications	7,889,095	
T632	Community Mental Health Strategy Board	9,255,178	
T633	Medicaid Adult Rehabilitation Option	[2,250,000]	<u>3,850,000</u>
T634	Discharge and Diversion Services	1,789,822	
T635	<u>Prison Overcrowding</u>		<u>6,626,250</u>
T636	OTHER THAN PAYMENTS TO LOCAL		
T637	GOVERNMENTS		
T638	Grants for Substance Abuse Services	[22,112,475]	<u>22,246,351</u>
T639	Governor's Partnership to Protect		
T640	Connecticut's Workforce	[224,200]	<u>524,200</u>
T641	Grants for Mental Health Services	[76,080,454]	<u>75,036,317</u>
T642	Employment Opportunities	[10,059,411]	<u>10,121,008</u>
T643	AGENCY TOTAL	[487,174,826]	<u>507,461,504</u>
T644			
T645	PSYCHIATRIC SECURITY REVIEW BOARD		
T646	Personal Services	[302,708]	<u>304,829</u>
T647	Other Expenses	50,522	
T648	AGENCY TOTAL	[353,230]	<u>355,351</u>
T649			
T650	TOTAL	[1,414,125,714]	<u>1,457,180,124</u>
T651	HEALTH AND HOSPITALS		
T652			
T653			
T654	HUMAN SERVICES		
T655			
T656	DEPARTMENT OF SOCIAL SERVICES		
T657	Personal Services	[107,578,015]	<u>106,940,180</u>
T658	Other Expenses	[84,450,430]	<u>86,730,408</u>
T659	Equipment	1,000	
T660	Children's Health Council	[25,310]	<u>215,310</u>
T661	HUSKY Outreach	692,600	
T662	Genetic Tests in Paternity Actions	191,895	
T663	State Food Stamp Supplement	237,287	

T664	Day Care Projects	465,353	
T665	HUSKY Program	[27,250,000]	<u>29,720,000</u>
T666	Department on Aging	450,000	
T667	OTHER THAN PAYMENTS TO LOCAL		
T668	GOVERNMENTS		
T669	Vocational Rehabilitation	7,240,949	
T670	Medicaid	[3,311,958,128]	<u>3,135,910,128</u>
T671	Lifestar Helicopter	1,360,970	
T672	Old Age Assistance	[32,722,691]	<u>30,488,730</u>
T673	Aid to the Blind	[695,336]	<u>615,058</u>
T674	Aid to the Disabled	[56,358,737]	<u>55,494,693</u>
T675	Temporary Assistance to Families - TANF	[131,818,117]	<u>120,433,712</u>
T676	Emergency Assistance	500	
T677	Food Stamp Training Expenses	32,397	
T678	Connecticut Pharmaceutical Assistance		
T679	Contract to the Elderly	[58,317,190]	<u>54,017,190</u>
T680	Healthy Start	1,412,937	
T681	DMHAS-Disproportionate Share	105,935,000	
T682	Connecticut Home Care Program	[50,180,000]	<u>51,575,000</u>
T683	Human Resource Development-Hispanic		
T684	Programs	[791,834]	<u>1,491,834</u>
T685	Services to the Elderly	[4,533,436]	<u>6,428,528</u>
T686	Safety Net Services	1,518,870	
T687	Transportation for Employment Independence		
T688	Program	[2,646,809]	<u>3,146,809</u>
T689	Transitional Rental Assistance	1,163,412	
T690	Refunds of Collections	187,150	
T691	Services for Persons with Disabilities	725,966	
T692	Child Care Services-TANF/CCDBG	[69,502,965]	<u>71,220,228</u>
T693	Nutrition Assistance	340,029	
T694	Housing/Homeless Services	[26,735,627]	<u>33,560,918</u>
T695	Employment Opportunities	1,207,234	
T696	Human Resource Development	[49,863]	<u>34,560</u>
T697	Child Day Care	[6,940,400]	<u>5,615,349</u>
T698	Independent Living Centers	625,948	
T699	AIDS Drug Assistance	[6,036,352]	<u>606,678</u>

T700	Disproportionate Share - Medical Emergency		
T701	Assistance	53,725,000	
T702	DSH - Urban Hospitals in Distressed		
T703	Municipalities	[31,550,000]	<u>34,050,000</u>
T704	State Administered General Assistance	[152,596,519]	<u>155,920,496</u>
T705	School Readiness	[4,088,270]	<u>6,088,270</u>
T706	Connecticut Children's Medical Center	[7,020,000]	<u>12,600,000</u>
T707	Community Services	[1,828,892]	<u>1,953,892</u>
T708	Alzheimer Respite Care	1,269,008	
T709	Family Grants	460,882	
T710	Human Service Infrastructure Community		
T711	Action Program	[2,675,184]	<u>2,850,387</u>
T712	Teen Pregnancy Prevention	1,358,832	
T713	<u>Medicare Part D Supplemental Needs Fund</u>		<u>7,500,000</u>
T714	PAYMENTS TO LOCAL GOVERNMENTS		
T715	Child Day Care	[3,521,152]	<u>4,846,203</u>
T716	Human Resource Development	[13,783]	<u>29,086</u>
T717	Human Resource Development-Hispanic		
T718	Programs	4,987	
T719	Teen Pregnancy Prevention	831,679	
T720	Services to the Elderly	[47,365]	<u>42,273</u>
T721	Housing/Homeless Services	[668,567]	<u>653,276</u>
T722	Community Services	83,823	
T723	AGENCY TOTAL	[4,364,124,680]	<u>4,202,302,904</u>
T724			
T725	TOTAL	[4,364,124,680]	<u>4,202,302,904</u>
T726	HUMAN SERVICES		
T727			
T728	EDUCATION, MUSEUMS, LIBRARIES		
T729			
T730	DEPARTMENT OF EDUCATION		
T731	Personal Services	[130,482,463]	<u>131,697,940</u>
T732	Other Expenses	[14,473,262]	<u>16,872,382</u>
T733	Equipment	57,475	
T734	Institutes for Educators	135,914	
T735	Basic Skills Exam Teachers in Training	[1,220,936]	<u>1,353,936</u>

T736	Teachers' Standards Implementation Program	3,032,102	
T737	Early Childhood Program	[4,360,548]	<u>4,895,548</u>
T738	Development of Mastery Exams Grades 4, 6		
T739	and 8	[11,138,432]	<u>12,638,432</u>
T740	Primary Mental Health	499,610	
T741	Adult Education Action	266,689	
T742	Vocational Technical School Textbooks	750,000	
T743	Repair of Instructional Equipment	387,995	
T744	Minor Repairs to Plant	390,213	
T745	Connecticut Pre-Engineering Program	336,870	
T746	Connecticut Writing Project	60,000	
T747	Jobs for Connecticut Graduates	200,000	
T748	Resource Equity Assessment	463,000	
T749	Readers as Leaders	65,000	
T750	Early Childhood Advisory Cabinet	450,000	
T751	High School Technology Initiative	1,000,000	
T752	<u>Future Math and Science Scholars</u>		<u>125,000</u>
T753	<u>Generation Next</u>		<u>125,000</u>
T754	<u>Farm to Schools</u>		<u>100,000</u>
T755	Best Practices	500,000	
T756	OTHER THAN PAYMENTS TO LOCAL		
T757	GOVERNMENTS		
T758	American School for the Deaf	[8,594,202]	<u>8,794,202</u>
T759	RESC Leases	800,000	
T760	Regional Education Services	1,700,000	
T761	Omnibus Education Grants State Supported		
T762	Schools	[3,154,000]	<u>7,854,000</u>
T763	Head Start Services	2,748,150	
T764	Head Start Enhancement	1,773,000	
T765	Family Resource Centers	6,359,461	
T766	Charter Schools	[23,840,500]	<u>28,032,500</u>
T767	<u>CT Public Television</u>		<u>150,000</u>
T768	PAYMENTS TO LOCAL GOVERNMENTS		
T769	Vocational Agriculture	[2,288,578]	<u>2,413,578</u>
T770	Transportation of School Children	47,964,000	
T771	Adult Education	19,596,400	

T772	Health and Welfare Services Pupils Private		
T773	Schools	4,750,000	
T774	Education Equalization Grants	1,594,356,000	
T775	Bilingual Education	2,129,033	
T776	Priority School Districts	[105,278,112]	<u>122,261,862</u>
T777	Young Parents Program	229,330	
T778	Interdistrict Cooperation	[14,696,369]	<u>14,127,369</u>
T779	School Breakfast Program	[1,534,103]	<u>1,634,103</u>
T780	Excess Cost - Student Based	[86,596,500]	<u>113,296,500</u>
T781	Excess Cost - Equity	4,000,000	
T782	Non-Public School Transportation	3,995,000	
T783	School to Work Opportunities	[213,750]	<u>400,750</u>
T784	Youth Service Bureaus	[2,916,598]	<u>2,930,598</u>
T785	OPEN Choice Program	[11,984,000]	<u>12,133,000</u>
T786	Early Reading Success	2,194,289	
T787	Magnet Schools	[93,977,889]	<u>94,897,889</u>
T788	After School Program	[100,000]	<u>3,100,000</u>
T789	Young Adult Learners	500,000	
T790	<u>Even Start</u>		<u>1,000,000</u>
T791	AGENCY TOTAL	[2,218,539,773]	<u>2,282,524,120</u>
T792			
T793	BOARD OF EDUCATION AND SERVICES		
T794	FOR THE BLIND		
T795	Personal Services	[4,618,936]	<u>4,140,473</u>
T796	Other Expenses	[792,417]	<u>786,638</u>
T797	Equipment	1,000	
T798	Educational Aid for Blind and Visually		
T799	Handicapped Children	7,103,099	
T800	Enhanced Employment Opportunities	673,000	
T801	OTHER THAN PAYMENTS TO LOCAL		
T802	GOVERNMENTS		
T803	Supplementary Relief and Services	115,425	
T804	Vocational Rehabilitation	989,454	
T805	Special Training for the Deaf Blind	331,761	
T806	Connecticut Radio Information Service	92,253	
T807	AGENCY TOTAL	[14,717,345]	<u>14,233,103</u>

T808			
T809			
T810	COMMISSION ON THE DEAF AND		
T811	HEARING IMPAIRED		
T812	Personal Services	[783,138]	<u>667,086</u>
T813	Other Expenses	155,508	
T814	Equipment	1,000	
T815	Part-Time Interpreters	164,301	
T816	AGENCY TOTAL	[1,103,947]	<u>987,895</u>
T817			
T818	STATE LIBRARY		
T819	Personal Services	[5,263,232]	<u>5,681,813</u>
T820	Other Expenses	[773,359]	<u>812,660</u>
T821	Equipment	1,000	
T822	State-Wide Digital Library	1,894,322	
T823	Interlibrary Loan Delivery Service	251,722	
T824	Legal/Legislative Library Materials	890,000	
T825	State-Wide Data Base Program	710,206	
T826	OTHER THAN PAYMENTS TO LOCAL		
T827	GOVERNMENTS		
T828	Support Cooperating Library Service Units	300,000	
T829	PAYMENTS TO LOCAL GOVERNMENTS		
T830	Grants to Public Libraries	347,109	
T831	Connecticard Payments	[676,028]	<u>1,352,056</u>
T832	AGENCY TOTAL	[11,106,978]	<u>12,240,888</u>
T833			
T834	DEPARTMENT OF HIGHER EDUCATION		
T835	Personal Services	2,434,368	
T836	Other Expenses	[172,569]	<u>322,569</u>
T837	Equipment	1,000	
T838	Minority Advancement Program	2,267,021	
T839	Alternate Route to Certification	[77,033]	<u>302,033</u>
T840	National Service Act	345,647	
T841	International Initiatives	[70,000]	<u>120,000</u>
T842	Minority Teacher Incentive Program	481,374	
T843	Education and Health Initiatives	550,000	

T844	<u>Loan Forgiveness Program</u>		<u>500,000</u>
T845	OTHER THAN PAYMENTS TO LOCAL		
T846	GOVERNMENTS		
T847	Capitol Scholarship Program	[6,751,557]	<u>9,278,510</u>
T848	Awards to Children of Deceased/Disabled		
T849	Veterans	4,000	
T850	Connecticut Independent College Student		
T851	Grant	[16,071,199]	<u>15,800,626</u>
T852	Connecticut Aid for Public College Students	16,520,920	
T853	New England Board of Higher Education	175,000	
T854	Connecticut Aid to Charter Oak	37,393	
T855	AGENCY TOTAL	[45,959,081]	<u>49,140,461</u>
T856			
T857	UNIVERSITY OF CONNECTICUT		
T858	Operating Expenses	[200,939,639]	<u>202,911,116</u>
T859	Tuition Freeze	4,741,885	
T860	Regional Campus Enhancement	7,245,683	
T861	Veterinary Diagnostic Laboratory	50,000	
T862	AGENCY TOTAL	[212,977,207]	<u>214,948,684</u>
T863			
T864	UNIVERSITY OF CONNECTICUT HEALTH		
T865	CENTER		
T866	Operating Expenses	[76,095,213]	<u>77,608,538</u>
T867	AHEC for Bridgeport	405,707	
T868	AGENCY TOTAL	[76,500,920]	<u>78,014,245</u>
T869			
T870	CHARTER OAK STATE COLLEGE		
T871	Operating Expenses	[1,678,732]	<u>1,718,732</u>
T872	Distance Learning Consortium	602,928	
T873	AGENCY TOTAL	[2,281,660]	<u>2,321,660</u>
T874			
T875	TEACHERS' RETIREMENT BOARD		
T876	Personal Services	[1,638,309]	<u>1,688,658</u>
T877	Other Expenses	[680,122]	<u>780,122</u>
T878	Equipment	1,000	
T879	OTHER THAN PAYMENTS TO LOCAL		

T880	GOVERNMENTS		
T881	Retirement Contributions	236,572,958	
T882	Retirees Health Service Cost	14,721,000	
T883	Municipal Retiree Health Insurance Costs	[8,900,000]	<u>8,400,000</u>
T884	AGENCY TOTAL	[262,513,389]	<u>262,163,738</u>
T885			
T886	REGIONAL COMMUNITY - TECHNICAL		
T887	COLLEGES		
T888	Operating Expenses	[133,947,414]	<u>136,583,055</u>
T889	Tuition Freeze	2,160,925	
T890	AGENCY TOTAL	[136,108,339]	<u>138,743,980</u>
T891			
T892	CONNECTICUT STATE UNIVERSITY		
T893	Operating Expenses	[140,733,692]	<u>142,549,726</u>
T894	Tuition Freeze	6,561,971	
T895	Waterbury-Based Degree Program	930,475	
T896	AGENCY TOTAL	[148,226,138]	<u>150,042,172</u>
T897			
T898	TOTAL	[3,130,034,777]	<u>3,205,360,946</u>
T899	EDUCATION, MUSEUMS, LIBRARIES		
T900			
T901	CORRECTIONS		
T902			
T903	DEPARTMENT OF CORRECTION		
T904	Personal Services	[393,198,274]	<u>398,060,390</u>
T905	Other Expenses	[64,303,662]	<u>71,019,574</u>
T906	Equipment	1,000	
T907	Workers' Compensation Claims	[24,153,368]	<u>23,240,368</u>
T908	Inmate Medical Services	[86,058,454]	<u>88,077,037</u>
T909	Parole Staffing and Operations	[3,976,548]	<u>4,379,548</u>
T910	<u>Mental Health AIC</u>		<u>500,000</u>
T911	OTHER THAN PAYMENTS TO LOCAL		
T912	GOVERNMENTS		
T913	Aid to Paroled and Discharged Inmates	9,500	
T914	Legal Services to Prisoners	768,595	
T915	Volunteer Services	170,758	

T916	Community Support Services	[28,145,968]	<u>31,863,293</u>
T917	AGENCY TOTAL	[600,786,127]	<u>618,090,063</u>
T918			
T919	DEPARTMENT OF CHILDREN AND		
T920	FAMILIES		
T921	Personal Services	[249,027,271]	<u>253,046,848</u>
T922	Other Expenses	[43,564,661]	<u>47,342,118</u>
T923	Equipment	1,000	
T924	Short-Term Residential Treatment	[649,918]	<u>678,782</u>
T925	Substance Abuse Screening	[1,661,864]	<u>1,735,666</u>
T926	Workers' Compensation Claims	[9,155,598]	<u>9,189,598</u>
T927	Local Systems of Care	[1,895,904]	<u>1,924,557</u>
T928	Family Support Services	[19,868,850]	<u>16,817,748</u>
T929	Emergency Needs	1,000,000	
T930	OTHER THAN PAYMENTS TO LOCAL		
T931	GOVERNMENTS		
T932	Health Assessment and Consultation	978,302	
T933	Grants for Psychiatric Clinics for Children	[12,961,023]	<u>13,518,226</u>
T934	Day Treatment Centers for Children	[5,283,743]	<u>5,518,399</u>
T935	Juvenile Justice Outreach Services	[4,657,759]	<u>11,115,627</u>
T936	Child Abuse and Neglect Intervention	[5,276,305]	<u>5,510,071</u>
T937	Community Emergency Services	188,768	
T938	Community Based Prevention Programs	[2,974,506]	<u>6,571,068</u>
T939	Family Violence Outreach and Counseling	695,297	
T940	Support for Recovering Families	[5,223,887]	<u>6,407,453</u>
T941	No Nexus Special Education	[7,379,722]	<u>7,880,283</u>
T942	Family Preservation Services	[4,908,400]	<u>5,126,020</u>
T943	Substance Abuse Treatment	[4,031,320]	<u>4,199,285</u>
T944	Child Welfare Support Services	[1,494,470]	<u>2,619,470</u>
T945	Board and Care for Children - Adoption	[62,523,094]	<u>62,544,801</u>
T946	Board and Care for Children - Foster	[108,306,899]	<u>105,906,801</u>
T947	Board and Care for Children - Residential	[172,467,087]	<u>182,544,768</u>
T948	Individualized Family Supports	[9,629,171]	<u>9,322,230</u>
T949	Community KidCare	[22,914,581]	<u>24,001,821</u>
T950	Covenant to Care	158,496	
T951	Neighborhood Center	105,664	

T952	AGENCY TOTAL	[758,983,560]	<u>786,649,167</u>
T953			
T954	COUNCIL TO ADMINISTER THE		
T955	CHILDREN'S TRUST FUND		
T956	Personal Services	[785,566]	<u>798,786</u>
T957	Other Expenses	[55,000]	<u>305,000</u>
T958	Equipment	1,000	
T959	Children's Trust Fund	[9,959,581]	<u>10,034,581</u>
T960	Safe Harbor Respite	[300,000]	<u>400,000</u>
T961	AGENCY TOTAL	[11,101,147]	<u>11,539,367</u>
T962			
T963	TOTAL	[1,370,870,834]	<u>1,416,278,597</u>
T964	CORRECTIONS		
T965			
T966	JUDICIAL		
T967			
T968	JUDICIAL DEPARTMENT		
T969	Personal Services	[264,587,663]	<u>269,114,447</u>
T970	Other Expenses	[70,431,499]	<u>65,046,188</u>
T971	Equipment	[2,061,364]	<u>2,455,364</u>
T972	Alternative Incarceration Program	[42,862,613]	<u>44,407,487</u>
T973	Justice Education Center, Inc.	[220,371]	<u>270,371</u>
T974	Juvenile Alternative Incarceration	[21,573,626]	<u>24,445,581</u>
T975	Juvenile Justice Centers	3,107,235	
T976	<u>Youthful Offender Services</u>		<u>1,405,089</u>
T977	<u>Victim Security Account</u>		<u>100,000</u>
T978	AGENCY TOTAL	[404,844,371]	<u>410,351,762</u>
T979			
T980	PUBLIC DEFENDER SERVICES		
T981	COMMISSION		
T982	Personal Services	[28,299,723]	<u>31,612,427</u>
T983	Other Expenses	[1,262,267]	<u>1,294,890</u>
T984	Equipment	[1,000]	<u>4,000</u>
T985	Special Public Defenders - Contractual	2,715,867	
T986	Special Public Defenders - Non-Contractual	[4,194,229]	<u>4,684,229</u>
T987	Expert Witnesses	[1,390,904]	<u>1,575,904</u>

T988	Training and Education	[80,283]	<u>175,969</u>
T989	<u>Contract Attorneys for Civil Matters -</u>		
T990	<u>Juvenile and Family</u>		<u>9,200,000</u>
T991	AGENCY TOTAL	[37,944,273]	<u>51,263,286</u>
T992			
T993	TOTAL	[442,788,644]	<u>461,615,048</u>
T994	JUDICIAL		
T995			
T996	NON-FUNCTIONAL		
T997			
T998	MISCELLANEOUS APPROPRIATION TO THE		
T999	GOVERNOR		
T1000	Governor's Contingency Account	[16,245]	<u>15,000</u>
T1001			
T1002	DEBT SERVICE - STATE TREASURER		
T1003	Debt Service	[1,291,285,406]	<u>1,361,139,452</u>
T1004	UConn 2000 - Debt Service	[92,542,763]	<u>90,761,345</u>
T1005	CHEFA Day Care Security	4,500,000	
T1006	AGENCY TOTAL	[1,388,328,169]	<u>1,456,400,797</u>
T1007			
T1008	RESERVE FOR SALARY ADJUSTMENTS		
T1009	Reserve for Salary Adjustments	[70,918,403]	<u>66,615,520</u>
T1010			
T1011	WORKERS' COMPENSATION CLAIMS -		
T1012	DEPARTMENT OF ADMINISTRATIVE		
T1013	SERVICES		
T1014	Workers' Compensation Claims	[20,482,954]	<u>18,351,954</u>
T1015			
T1016	MISCELLANEOUS APPROPRIATIONS		
T1017	ADMINISTERED BY THE COMPTROLLER		
T1018			
T1019	JUDICIAL REVIEW COUNCIL		
T1020	Personal Services	129,700	
T1021	Other Expenses	29,933	
T1022	Equipment	1,000	
T1023	AGENCY TOTAL	160,633	

T1024			
T1025	STATE COMPTROLLER - MISCELLANEOUS		
T1026	OTHER THAN PAYMENTS TO LOCAL		
T1027	GOVERNMENTS		
T1028	[Fire Training School - Willimantic	80,425]	
T1029	Maintenance of County Base Fire Radio		
T1030	Network	21,850	
T1031	Maintenance of State-Wide Fire Radio Network	14,570	
T1032	Equal Grants to Thirty-Four Non-Profit General		
T1033	Hospitals	31	
T1034	Police Association of Connecticut	166,000	
T1035	Connecticut State Firefighters Association	194,711	
T1036	Interstate Environmental Commission	84,956	
T1037	[Fire Training School - Torrington	55,050]	
T1038	[Fire Training School - New Haven	36,850]	
T1039	[Fire Training School - Derby	36,850]	
T1040	[Fire Training School - Wolcott	48,300]	
T1041	[Fire Training School - Fairfield	36,850]	
T1042	[Fire Training School - Hartford	65,230]	
T1043	[Fire Training School - Middletown	28,610]	
T1044	[Fire Training School - Stamford	55,000]	
T1045	PAYMENTS TO LOCAL GOVERNMENTS		
T1046	Reimbursement to Towns for Loss of Taxes on		
T1047	State Property	[69,959,215]	<u>72,959,215</u>
T1048	Reimbursements to Towns for Loss of Taxes on		
T1049	Private Tax-Exempt Property	[105,931,737]	<u>114,931,737</u>
T1050	AGENCY TOTAL	[176,816,235]	<u>188,373,070</u>
T1051			
T1052	STATE COMPTROLLER - FRINGE BENEFITS		
T1053	Unemployment Compensation	[5,340,000]	<u>4,840,000</u>
T1054	State Employees Retirement Contributions	477,219,351	
T1055	Higher Education Alternative Retirement		
T1056	System	[20,626,000]	<u>28,626,000</u>
T1057	Pensions and Retirements - Other Statutory	[1,872,000]	<u>1,797,000</u>
T1058	Judges and Compensation Commissioners		
T1059	Retirement	12,375,172	

T1060	Insurance - Group Life	[5,879,000]	<u>5,843,000</u>
T1061	Employers Social Security Tax	[208,061,700]	<u>213,764,300</u>
T1062	State Employees Health Service Cost	[483,411,000]	<u>451,890,400</u>
T1063	Retired State Employees Health Service Cost	[425,381,000]	<u>455,409,000</u>
T1064	Tuition Reimbursement - Training and Travel	605,000	
T1065	AGENCY TOTAL	[1,640,770,223]	<u>1,652,369,223</u>
T1066			
T1067	TOTAL	[1,817,747,091]	<u>1,840,902,926</u>
T1068	MISCELLANEOUS APPROPRIATIONS		
T1069	ADMINISTERED BY THE COMPTROLLER		
T1070			
T1071	TOTAL	[3,297,492,862]	<u>3,382,286,197</u>
T1072	NON-FUNCTIONAL		
T1073			
T1074	TOTAL	[14,859,868,974]	<u>15,043,978,246</u>
T1075	GENERAL FUND		
T1076			
T1077	LESS:		
T1078			
T1079	Legislative Unallocated Lapses	-2,200,000	
T1080	Estimated Unallocated Lapses	-86,480,000	
T1081	General Personal Services Reduction	-14,000,000	
T1082	General Other Expenses Reductions	-11,000,000	
T1083	[Centralize Business Operations	-1,000,000]	
T1084			
T1085	NET -	[14,745,188,974]	<u>14,930,298,246</u>
T1086	GENERAL FUND		
T1087			

5       Sec. 2. Section 12 of public act 05-251 is amended to read as follows  
6       *(Effective July 1, 2006)*

7       The following sums are appropriated for the annual period as  
8       indicated and for the purposes described.

T1088   SPECIAL TRANSPORTATION FUND

T1089		2006-2007	
T1090			
T1091		\$	
T1092			
T1093	GENERAL GOVERNMENT		
T1094			
T1095	STATE INSURANCE AND RISK		
T1096	MANAGEMENT BOARD		
T1097	Other Expenses	2,770,000	
T1098			
T1099	TOTAL	2,770,000	
T1100	GENERAL GOVERNMENT		
T1101			
T1102	REGULATION AND PROTECTION		
T1103			
T1104	DEPARTMENT OF MOTOR VEHICLES		
T1105	Personal Services	[39,016,542]	<u>40,228,881</u>
T1106	Other Expenses	[14,870,420]	<u>15,984,313</u>
T1107	Equipment	996,425	
T1108	Insurance Enforcement	659,785	
T1109	Commercial Vehicle Information Systems		
T1110	and Networks Project	283,000	
T1111	AGENCY TOTAL	[55,826,172]	<u>58,152,404</u>
T1112			
T1113	TOTAL	[55,826,172]	<u>58,152,404</u>
T1114	REGULATION AND PROTECTION		
T1115			
T1116	TRANSPORTATION		
T1117			
T1118	DEPARTMENT OF TRANSPORTATION		
T1119	Personal Services	136,184,396	
T1120	Other Expenses	[34,661,205]	<u>47,386,094</u>
T1121	Equipment	1,425,000	
T1122	Highway Planning and Research	2,715,206	
T1123	Minor Capital Projects	350,000	
T1124	Highway & Bridge Renewal-Equipment	4,000,000	

T1125	[Handicapped Access Program	16,271,378]	
T1126	Hospital Transit for Dialysis	100,000	
T1127	Rail Operations	[88,080,198]	<u>89,080,198</u>
T1128	Bus Operations	[93,575,221]	<u>100,075,221</u>
T1129	[Dial-A-Ride	2,500,000]	
T1130	Highway and Bridge Renewal	12,421,593	
T1131	Tweed-New Haven Airport Grant	600,000	
T1132	<u>ADA Para-transit Program</u>		<u>20,525,687</u>
T1133	<u>Non-ADA Dial-A-Ride Program</u>		<u>576,361</u>
T1134	PAYMENTS TO LOCAL GOVERNMENTS		
T1135	Town Aid Road Grants	[20,000,000]	<u>27,000,000</u>
T1136	AGENCY TOTAL	[412,884,197]	<u>442,439,756</u>
T1137			
T1138	TOTAL	[412,884,197]	<u>442,439,756</u>
T1139	TRANSPORTATION		
T1140			
T1141	NON-FUNCTIONAL		
T1142			
T1143	DEBT SERVICE - STATE TREASURER		
T1144	Debt Service	[442,499,286]	<u>442,210,790</u>
T1145			
T1146	RESERVE FOR SALARY ADJUSTMENTS		
T1147	Reserve for Salary Adjustments	[500,100]	<u>8,298,400</u>
T1148			
T1149	WORKERS' COMPENSATION CLAIMS -		
T1150	DEPARTMENT OF ADMINISTRATIVE		
T1151	SERVICES		
T1152	Workers' Compensation Claims	[4,210,474]	<u>4,627,474</u>
T1153			
T1154	MISCELLANEOUS APPROPRIATIONS		
T1155	ADMINISTERED BY THE COMPTROLLER		
T1156			
T1157	STATE COMPTROLLER - FRINGE BENEFITS		
T1158	Unemployment Compensation	306,000	
T1159	State Employees Retirement Contributions	63,819,000	
T1160	Insurance - Group Life	211,000	

T1161	Employers Social Security Tax	[14,699,000]	<u>14,788,200</u>
T1162	State Employees Health Service Cost	[31,264,000]	<u>31,624,100</u>
T1163	AGENCY TOTAL	[110,299,000]	<u>110,748,300</u>
T1164			
T1165	TOTAL	[110,299,000]	<u>110,748,300</u>
T1166	MISCELLANEOUS APPROPRIATIONS		
T1167	ADMINISTERED BY THE COMPTROLLER		
T1168			
T1169	TOTAL	[557,508,860]	<u>565,884,964</u>
T1170	NON-FUNCTIONAL		
T1171			
T1172	TOTAL	[1,028,989,229]	<u>1,069,247,124</u>
T1173	SPECIAL TRANSPORTATION FUND		
T1174			
T1175	LESS:		
T1176			
T1177	Estimated Unallocated Lapses	-11,000,000	
T1178			
T1179	NET -	[1,017,989,229]	<u>1,058,247,124</u>
T1180	SPECIAL TRANSPORTATION FUND		
T1181			

9       Sec. 3. Section 14 of public act 05-251 is amended to read as follows  
 10       *(Effective July 1, 2006):*

11       The following sums are appropriated for the annual period as  
 12       indicated and for the purposes described.

T1182	SOLDIERS, SAILORS AND MARINES FUND	
T1183		2006-2007
T1184		
T1185		\$
T1186		
T1187	GENERAL GOVERNMENT	
T1188		

T1189	DEPARTMENT OF VETERANS' AFFAIRS		
T1190	OTHER THAN PAYMENTS TO LOCAL		
T1191	GOVERNMENTS		
T1192	Burial Expenses	900	
T1193	Headstones	250,000	
T1194	AGENCY TOTAL	250,900	
T1195			
T1196	TOTAL	250,900	
T1197	GENERAL GOVERNMENT		
T1198			
T1199	[REGULATION AND PROTECTION]		
T1200			
T1201	[MILITARY DEPARTMENT]		
T1202	[Honor Guards	306,803]	
T1203			
T1204	[TOTAL	306,803]	
T1205	[REGULATION AND PROTECTION]		
T1206			
T1207	HUMAN SERVICES		
T1208			
T1209	SOLDIERS, SAILORS AND MARINES FUND		
T1210	Personal Services	824,027	
T1211	Other Expenses	98,145	
T1212	Equipment	6,500	
T1213	Award Payments to Veterans	1,979,800	
T1214	Fringe Benefits	521,111	
T1215	AGENCY TOTAL	3,429,583	
T1216			
T1217	TOTAL	3,429,583	
T1218	HUMAN SERVICES		
T1219			
T1220	TOTAL	[3,987,286]	<u>3,680,483</u>
T1221	SOLDIERS, SAILORS AND MARINES FUND		
T1222			

13      Sec. 4. Section 16 of public act 05-251 is amended to read as follows

14 *(Effective July 1, 2006)*

15 The following sums are appropriated for the annual period as  
 16 indicated and for the purposes described.

T1223	BANKING FUND		
T1224		2006-2007	
T1225			
T1226		\$	
T1227			
T1228	REGULATION AND PROTECTION		
T1229			
T1230	DEPARTMENT OF BANKING		
T1231	Personal Services	[9,608,267]	<u>9,620,427</u>
T1232	Other Expenses	2,029,675	
T1233	Equipment	23,500	
T1234	Fringe Benefits	[4,923,681]	<u>4,928,421</u>
T1235	Indirect Overhead	234,140	
T1236	AGENCY TOTAL	[16,819,263]	<u>16,836,163</u>
T1237			
T1238	TOTAL	[16,819,263]	<u>16,836,163</u>
T1239	REGULATION AND PROTECTION		
T1240			
T1241	TOTAL	[16,819,263]	<u>16,836,163</u>
T1242	BANKING FUND		
T1243			

17 Sec. 5. Section 17 of public act 05-251 is amended to read as follows  
 18 *(Effective July 1, 2006):*

19 The following sums are appropriated for the annual period as  
 20 indicated and for the purposes described.

T1244	INSURANCE FUND		
T1245		2006-2007	

T1246			
T1247		\$	
T1248			
T1249	REGULATION AND PROTECTION		
T1250			
T1251	INSURANCE DEPARTMENT		
T1252	Personal Services	[12,631,840]	<u>12,401,200</u>
T1253	Other Expenses	2,380,570	
T1254	Equipment	135,500	
T1255	Fringe Benefits	6,810,094	
T1256	Indirect Overhead	76,960	
T1257	AGENCY TOTAL	[22,034,964]	<u>21,804,324</u>
T1258			
T1259	[OFFICE OF THE MANAGED CARE]		
T1260	[OMBUDSMAN]		
T1261	<u>OFFICE OF THE HEALTHCARE ADVOCATE</u>		
T1262	Personal Services	[387,193]	<u>437,193</u>
T1263	Other Expenses	[141,971]	<u>147,821</u>
T1264	Equipment	1,200	
T1265	Fringe Benefits	[140,528]	<u>169,678</u>
T1266	Indirect Overhead	19,643	
T1267	AGENCY TOTAL	[690,535]	<u>775,535</u>
T1268			
T1269	TOTAL	[22,725,499]	<u>22,579,859</u>
T1270	REGULATION AND PROTECTION		
T1271			
T1272	TOTAL	[22,725,499]	<u>22,579,859</u>
T1273	INSURANCE FUND		
T1274			

21       Sec. 6. Section 18 of public act 05-251 is amended to read as follows  
 22       *(Effective July 1, 2006):*

23       The following sums are appropriated for the annual period as  
 24       indicated and for the purposes described.

T1275	CONSUMER COUNSEL AND PUBLIC		
T1276	UTILITY CONTROL FUND		
T1277		2006-2007	
T1278			
T1279		\$	
T1280			
T1281			
T1282	REGULATION AND PROTECTION		
T1283			
T1284	OFFICE OF CONSUMER COUNSEL		
T1285	Personal Services	[1,091,817]	<u>1,246,280</u>
T1286	Other Expenses	501,652	
T1287	Equipment	34,750	
T1288	Fringe Benefits	679,866	
T1289	Indirect Overhead	173,912	
T1290	AGENCY TOTAL	[2,481,997]	<u>2,636,460</u>
T1291			
T1292	DEPARTMENT OF PUBLIC UTILITY		
T1293	CONTROL		
T1294	Personal Services	[11,106,405]	<u>11,397,000</u>
T1295	Other Expenses	[1,760,824]	<u>1,702,115</u>
T1296	Equipment	[145,200]	<u>113,212</u>
T1297	Fringe Benefits	5,992,915	
T1298	Indirect Overhead	72,609	
T1299	Nuclear Energy Advisory Council	2,200	
T1300	AGENCY TOTAL	[19,080,153]	<u>19,280,051</u>
T1301			
T1302	TOTAL	[21,562,150]	<u>21,916,511</u>
T1303	REGULATION AND PROTECTION		
T1304			
T1305	TOTAL	[21,562,150]	<u>21,916,511</u>
T1306	CONSUMER COUNSEL AND PUBLIC		
T1307	UTILITY CONTROL FUND		
T1308			

25      Sec. 7. Section 19 of public act 05-251 is amended to read as follows

26 *(Effective July 1, 2006):*

27       The following sums are appropriated for the annual period as  
 28 indicated and for the purposes described.

T1309	WORKERS' COMPENSATION FUND		
T1310		2006-2007	
T1311			
T1312		\$	
T1313			
T1314	REGULATION AND PROTECTION		
T1315			
T1316	LABOR DEPARTMENT		
T1317	Occupational Health Clinics	671,470	
T1318			
T1319	WORKERS' COMPENSATION COMMISSION		
T1320	Personal Services	[9,016,370]	<u>8,919,320</u>
T1321	Other Expenses	[2,773,547]	<u>2,673,547</u>
T1322	Equipment	51,250	
T1323	Criminal Justice Fraud Unit	530,837	
T1324	Rehabilitative Services	2,061,704	
T1325	Fringe Benefits	[5,534,084]	<u>5,460,432</u>
T1326	Indirect Overhead	338,613	
T1327	AGENCY TOTAL	[20,306,405]	<u>20,035,703</u>
T1328			
T1329	TOTAL	[20,977,875]	<u>20,707,173</u>
T1330	REGULATION AND PROTECTION		
T1331			
T1332	TOTAL	[20,977,875]	<u>20,707,173</u>
T1333	WORKERS' COMPENSATION FUND		
T1334			

29       Sec. 8. Section 20 of public act 05-251 is amended to read as follows  
 30 *(Effective July 1, 2006):*

31       The following sums are appropriated for the annual period as

32 indicated and for the purposes described.

T1335	CRIMINAL INJURIES COMPENSATION		
T1336	FUND		
T1337		2006-2007	
T1338			
T1339		\$	
T1340			
T1341	JUDICIAL		
T1342			
T1343	JUDICIAL DEPARTMENT		
T1344	Criminal Injuries Compensation Fund	[2,025,000]	<u>2,425,000</u>
T1345			
T1346	TOTAL	[2,025,000]	<u>2,425,000</u>
T1347	JUDICIAL		
T1348			
T1349	TOTAL -	[2,025,000]	<u>2,425,000</u>
T1350	CRIMINAL INJURIES COMPENSATION		
T1351	FUND		

33       Sec. 9. (*Effective July 1, 2006*) (a) The following sums are  
 34 appropriated for the purposes herein specified for the fiscal year  
 35 ending June 30, 2006:

T1352	GENERAL FUND		\$
T1353			
T1354	DIVISION OF SPECIAL REVENUE		
T1355	Other Expenses		500,000
T1356			
T1357	OFFICE OF POLICY AND MANAGEMENT		
T1358	Private Provider Energy Needs		5,000,000
T1359	Contingency Needs		8,000,000
T1360	AGENCY TOTAL		13,000,000
T1361			
T1362	DIVISION OF CRIMINAL JUSTICE		
T1363	Other Expenses		50,000

T1364		
T1365	DEPARTMENT OF ENVIRONMENTAL PROTECTION	
T1366	PAYMENTS TO LOCAL GOVERNMENTS	
T1367	Beach Erosion Pilot Project	450,000
T1368		
T1369	COMMISSION ON CULTURE AND TOURISM	
T1370	OTHER THAN PAYMENTS TO LOCAL	
T1371	GOVERNMENTS	
T1372	New Haven Symphony Orchestra	95,000
T1373		
T1374	DEPARTMENT OF ECONOMIC AND	
T1375	COMMUNITY DEVELOPMENT	
T1376	Research Based Technology Transfer	10,000,000
T1377		
T1378	DEPARTMENT OF PUBLIC HEALTH	
T1379	Other Expenses	2,350,000
T1380	Equipment	600,000
T1381	Needle and Syringe Exchange Program	7,220
T1382	Community Services Support for Persons with AIDS	2,930
T1383	Children's Health Initiatives	13,499
T1384	Childhood Lead Poisoning	3,611
T1385	AIDS Services	67,569
T1386	Breast and Cervical Cancer Detection and Treatment	24,978
T1387	Services for Children Affected by AIDS	3,888
T1388	Children with Special Health Care Needs	19,639
T1389	OTHER THAN PAYMENTS TO LOCAL	
T1390	GOVERNMENTS	
T1391	Community Health Services	91,325
T1392	Emergency Medical Services Regional Offices	7,420
T1393	Rape Crisis	6,278
T1394	X-Ray Screening and Tuberculosis Care	3,353
T1395	Genetic Diseases Programs	7,667
T1396	Loan Repayment Program	1,840
T1397	PAYMENTS TO LOCAL GOVERNMENTS	
T1398	Local and District Departments of Health	63,224
T1399	Venereal Disease Control	3,190
T1400	School Based Health Clinics	99,702
T1401	AGENCY TOTAL	3,377,333
T1402		
T1403	DEPARTMENT OF MENTAL RETARDATION	

T1404	Cooperative Placements Program	155,412
T1405	Early Intervention	189,815
T1406	OTHER THAN PAYMENTS TO LOCAL	
T1407	GOVERNMENTS	
T1408	Employment Opportunities and Day Services	1,173,238
T1409	Community Residential Services	2,690,886
T1410	AGENCY TOTAL	4,209,351
T1411		
T1412	DEPARTMENT OF MENTAL HEALTH	
T1413	AND ADDICTION SERVICES	
T1414	Housing Supports and Services	62,866
T1415	Managed Service System	226,730
T1416	Legal Services	3,334
T1417	General Assistance Managed Care	200,000
T1418	Special Populations	206,445
T1419	TBI Community Services	42,966
T1420	Jail Diversion	32,741
T1421	Community Mental Health Strategy Board	5,074,494
T1422	Medicaid Adult Rehabilitation Option	30,988
T1423	Discharge and Diversion Services	14,406
T1424	OTHER THAN PAYMENTS TO LOCAL	
T1425	GOVERNMENTS	
T1426	Grants for Substance Abuse Services	534,591
T1427	Grants for Mental Health Services	708,491
T1428	Employment Opportunities	80,967
T1429	AGENCY TOTAL	7,219,019
T1430		
T1431	DEPARTMENT OF SOCIAL SERVICES	
T1432	Children's Health Council	2,255
T1433	HUSKY Outreach	10,389
T1434	Day Care Projects	6,980
T1435	OTHER THAN PAYMENTS TO LOCAL	
T1436	GOVERNMENTS	
T1437	Vocational Rehabilitation	108,614
T1438	Medicaid	182,000,000
T1439	Lifestar Helicopter	20,415
T1440	Healthy Start	21,194
T1441	Human Resource Development-Hispanic Programs	11,878
T1442	Services to the Elderly	76,328
T1443	Safety Net Services	22,783

T1444	Transportation for Employment Independence Program	47,202
T1445	Transitory Rental Assistance	17,451
T1446	Services for Persons With Disabilities	10,889
T1447	Nutrition Assistance	5,100
T1448	Housing/Homeless Services	401,264
T1449	Employment Opportunities	18,109
T1450	Human Resource Development	518
T1451	Child Day Care	84,230
T1452	Independent Living Centers	9,389
T1453	DSH - Urban Hospitals in Distressed	
T1454	Municipalities	5,000,000
T1455	School Readiness	61,324
T1456	Connecticut Children's Medical Center	2,000,000
T1457	Community Services	25,558
T1458	Alzheimer Respite Care	19,035
T1459	Family Grants	6,913
T1460	Human Service Infrastructure Community	
T1461	Action Program	40,128
T1462	Teen Pregnancy Prevention	20,382
T1463	PAYMENTS TO LOCAL GOVERNMENTS	
T1464	Child Day Care	72,693
T1465	Human Resource Development	436
T1466	Human Resource Development-Hispanic Programs	75
T1467	Teen Pregnancy Prevention	12,475
T1468	Services to the Elderly	634
T1469	Housing/Homeless Services	9,799
T1470	Community Services	1,257
T1471	AGENCY TOTAL	190,145,697
T1472		
T1473	DEPARTMENT OF EDUCATION	
T1474	Personal Services	350,000
T1475	Repair of Instructional Equipment	300,000
T1476	Early Childhood Database	1,200,000
T1477	Master Teachers Pilot	1,000,000
T1478	Youth Service Bureaus Data Collection	750,000
T1479	School Assessments Pilot Program	240,000
T1480	Principal Coaching	160,000
T1481	Technology Software Curriculum	30,870
T1482	School Restructuring Assessment	26,460
T1483	OTHER THAN PAYMENTS TO LOCAL	

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T1484	GOVERNMENTS	
T1485	Invention Convention	150,000
T1486	CT Geography Alliance	500,000
T1487	PAYMENTS TO LOCAL GOVERNMENTS	
T1488	LEA Energy Shortfalls	35,000,000
T1489	Teach for America	1,500,000
T1490	School Bus Retrofit	2,500,000
T1491	AGENCY TOTAL	43,707,330
T1492		
T1493	STATE LIBRARY	
T1494	Legal/Legislative Library Materials	300,000
T1495	Internship Program	100,000
T1496	AGENCY TOTAL	400,000
T1497		
T1498	DEPARTMENT OF HIGHER EDUCATION	
T1499	Higher Education Matching Grant Fund	6,700,000
T1500		
T1501	UNIVERSITY OF CONNECTICUT	
T1502	Operating Expenses	350,000
T1503		
T1504	CHARTER OAK STATE COLLEGE	
T1505	Operating Expenses	212,000
T1506		
T1507	TEACHERS' RETIREMENT BOARD	
T1508	Retirement Contributions	245,650,000
T1509		
T1510	REGIONAL COMMUNITY - TECHNICAL COLLEGES	
T1511	Operating Expenses	2,000,000
T1512		
T1513	DEPARTMENT OF CORRECTION	
T1514	OTHER THAN PAYMENTS TO LOCAL	
T1515	GOVERNMENTS	
T1516	Community Support Services	226,545
T1517		
T1518	DEPARTMENT OF CHILDREN AND FAMILIES	
T1519	Short-Term Residential Treatment	5,464
T1520	Substance Abuse Screening	13,970
T1521	Local Systems of Care	5,497
T1522	Family Support Services	129,538
T1523	Emergency Needs	8,049

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T1524	OTHER THAN PAYMENTS TO LOCAL	
T1525	GOVERNMENTS	
T1526	Health Assessment and Consultation	7,875
T1527	Grants for Psychiatric Clinics for Children	108,807
T1528	Day Treatment Centers for Children	44,417
T1529	Juvenile Justice Outreach Services	38,660
T1530	Child Abuse and Neglect Intervention	44,350
T1531	Community Emergency Services	1,520
T1532	Community Based Prevention Programs	24,965
T1533	Family Violence Outreach and Counseling	5,596
T1534	Support for Recovering Families	43,602
T1535	No Nexus Special Education	63,428
T1536	Family Preservation Services	41,259
T1537	Substance Abuse Treatment	33,800
T1538	Child Welfare Support Services	12,029
T1539	Board and Care for Children - Adoption	352,018
T1540	Board and Care for Children - Foster	564,191
T1541	Board and Care for Children - Residential	643,930
T1542	Individualized Family Supports	75,034
T1543	Community KidCare	189,164
T1544	Covenant to Care	1,275
T1545	Neighborhood Center	851
T1546	AGENCY TOTAL	2,459,289
T1547		
T1548	COUNCIL TO ADMINISTER THE CHILDREN'S	
T1549	TRUST FUND	
T1550	Children's Trust Fund	75,335
T1551		
T1552	JUDICIAL DEPARTMENT	
T1553	Other Expenses	12,538
T1554	Alternative Incarceration Program	349,368
T1555	Juvenile Alternative Incarceration	196,761
T1556	Juvenile Justice Centers	25,010
T1557	AGENCY TOTAL	583,677
T1558		
T1559		
T1560		
T1561	TOTAL -	531,410,576
T1562	GENERAL FUND	

36 (b) Except as provided in subsections (c) and (d) of this section,  
37 funds appropriated in subsection (a) of this section shall not lapse on  
38 June 30, 2006, and shall continue to be available for expenditure during  
39 the fiscal year ending June 30, 2007.

40 (c) Funds appropriated to the Department of Social Services in  
41 subsection (a) of this section, for Medicaid, shall not lapse on June 30,  
42 2006, and shall continue to be available for expenditure for such  
43 purpose as follows: The sum of \$180,000,000 shall be available during  
44 the fiscal year ending June 30, 2006; the sum of \$2,000,000 shall be  
45 available during the fiscal year ending June 30, 2007.

46 (d) Funds appropriated to the Teachers' Retirement Board in  
47 subsection (a) of this section, for Retirement Contributions, shall not  
48 lapse on June 30, 2006, and shall continue to be available for  
49 expenditure for such purpose as follows: The sum of \$120,121,000 shall  
50 be available during the fiscal year ending June 30, 2006; the sum of  
51 \$125,529,000 shall be available during the fiscal year ending June 30,  
52 2007.

53 Sec. 10. (*Effective July 1, 2006*) (a) Up to \$180,000 of the unexpended  
54 balance of funds appropriated to the Office of Policy and Management  
55 in section 1 of public act 05-251, for Other Expenses, for a health care  
56 consultant contract, shall not lapse on June 30, 2006, and such funds  
57 shall continue to be available for such purpose during the fiscal year  
58 ending June 30, 2007.

59 (b) The unexpended balance of funds appropriated to the Office of  
60 Policy and Management in section 1 of public act 05-251, for Licensing  
61 and Permitting Fees, shall not lapse on June 30, 2006, and such funds  
62 shall continue to be made available for such purpose during the fiscal  
63 year ending June 30, 2007.

64 (c) The unexpended balance of funds appropriated to the Office of  
65 Policy and Management in section 1 of public act 05-251, for Justice  
66 Assistance Grants, shall not lapse on June 30, 2006, and such funds  
67 shall continue to be made available for such purpose during the fiscal

68 year ending June 30, 2007.

69 Sec. 11. Subsection (d) of section 49 of public act 05-251 is amended  
 70 to read as follows (*Effective July 1, 2006*):

71 (d) Funds appropriated to the Office of Policy and Management in  
 72 subsection (a) of this section, for Contingency Needs, shall not lapse on  
 73 June 30, 2005, and shall continue to be available for expenditure for  
 74 such purpose as follows: The sum of \$10,000,000 shall be available  
 75 during the fiscal year ending June 30, 2006, and the Secretary of the  
 76 Office of Policy and Management is authorized to expend such amount  
 77 for special projects; the sum of \$8,000,000 shall be available during the  
 78 fiscal year ending June 30, 2007, [. The] and the Secretary of the Office  
 79 of Policy and Management [is authorized to expend such amounts for  
 80 special projects.] shall disburse such funds to various agencies for cost-  
 81 of-living increases to private providers as follows:

T1563	<u>GENERAL FUND</u>	\$
T1564		
T1565	<u>DEPARTMENT OF MENTAL RETARDATION</u>	
T1566	<u>Cooperative Placements Program</u>	<u>134,214</u>
T1567	<u>Early Intervention</u>	<u>163,925</u>
T1568	<u>OTHER THAN PAYMENTS TO LOCAL</u>	
T1569	<u>GOVERNMENTS</u>	
T1570	<u>Employment Opportunities and Day Services</u>	<u>1,013,210</u>
T1571	<u>Community Residential Services</u>	<u>2,323,854</u>
T1572	<u>AGENCY TOTAL</u>	<u>3,635,203</u>
T1573		
T1574	<u>DEPARTMENT OF MENTAL HEALTH</u>	
T1575	<u>AND ADDICTION SERVICES</u>	
T1576	<u>Housing Supports and Services</u>	<u>54,292</u>
T1577	<u>Managed Service System</u>	<u>195,804</u>
T1578	<u>Legal Services</u>	<u>2,880</u>
T1579	<u>Special Populations</u>	<u>178,286</u>
T1580	<u>TBI Community Services</u>	<u>37,105</u>
T1581	<u>Jail Diversion</u>	<u>28,276</u>
T1582	<u>Community Mental Health Strategy Board</u>	<u>64,334</u>
T1583	<u>Medicaid Adult Rehab Option</u>	<u>26,762</u>
T1584	<u>Discharge and Diversion Funding</u>	<u>12,441</u>
T1585	<u>OTHER THAN PAYMENTS TO LOCAL</u>	

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T1586	<u>GOVERNMENTS</u>	
T1587	<u>Grants for Substance Abuse Services</u>	<u>153,705</u>
T1588	<u>Grants for Mental Health Services</u>	<u>518,345</u>
T1589	<u>Employment Opportunities</u>	<u>69,924</u>
T1590	<u>AGENCY TOTAL</u>	<u>1,342,154</u>
T1591		
T1592	<u>DEPARTMENT OF CORRECTION</u>	
T1593	<u>OTHER THAN PAYMENTS TO LOCAL</u>	
T1594	<u>GOVERNMENTS</u>	
T1595	<u>Community Support Services</u>	<u>195,645</u>
T1596		
T1597	<u>DEPARTMENT OF CHILDREN AND FAMILIES</u>	
T1598	<u>Short Term Residential Treatment</u>	<u>4,718</u>
T1599	<u>Substance Abuse Screening</u>	<u>12,065</u>
T1600	<u>Local Systems of Care</u>	<u>4,748</u>
T1601	<u>Family Support Services</u>	<u>111,870</u>
T1602	<u>Emergency Needs</u>	<u>6,951</u>
T1603	<u>OTHER THAN PAYMENTS TO LOCAL</u>	
T1604	<u>GOVERNMENTS</u>	
T1605	<u>Health Assessment and Consultation</u>	<u>6,800</u>
T1606	<u>Grants for Psychiatric Clinics for Children</u>	<u>93,966</u>
T1607	<u>Day Treatment Centers for Children</u>	<u>38,359</u>
T1608	<u>Juvenile Justice Outreach Services</u>	<u>33,387</u>
T1609	<u>Child Abuse and Neglect Intervention</u>	<u>38,301</u>
T1610	<u>Community Emergency Services</u>	<u>1,312</u>
T1611	<u>Community Based Prevention Programs</u>	<u>21,559</u>
T1612	<u>Family Violence Outreach and Counseling</u>	<u>4,833</u>
T1613	<u>Support for Recovering Families</u>	<u>37,654</u>
T1614	<u>No Nexus Special Education</u>	<u>54,776</u>
T1615	<u>Family Preservation Services</u>	<u>35,631</u>
T1616	<u>Substance Abuse Treatment</u>	<u>29,189</u>
T1617	<u>Child Welfare Support Services</u>	<u>10,388</u>
T1618	<u>Board and Care for Children - Adoption</u>	<u>304,004</u>
T1619	<u>Board and Care for Children - Foster</u>	<u>487,237</u>
T1620	<u>Board and Care for Children - Residential</u>	<u>690,128</u>
T1621	<u>Individualized Family Supports</u>	<u>64,799</u>
T1622	<u>Community KidCare</u>	<u>163,363</u>
T1623	<u>Covenant to Care</u>	<u>1,102</u>
T1624	<u>Neighborhood Center</u>	<u>734</u>
T1625	<u>AGENCY TOTAL</u>	<u>2,257,874</u>
T1626		
T1627	<u>COUNCIL TO ADMINISTER THE CHILDREN'S</u>	

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T1628	<u>TRUST FUND</u>	
T1629	<u>Children's Trust Fund</u>	<u>65,059</u>
T1630		
T1631	<u>JUDICIAL DEPARTMENT</u>	
T1632	<u>Other Expenses</u>	<u>10,828</u>
T1633	<u>Alternative Incarceration Program</u>	<u>301,715</u>
T1634	<u>Juvenile Alternative Incarceration</u>	<u>169,923</u>
T1635	<u>Juvenile Justice Centers</u>	<u>21,599</u>
T1636	<u>AGENCY TOTAL</u>	<u>504,065</u>
T1637		
T1638	<u>TOTAL -</u>	<u>8,000,000</u>
T1639	<u>GENERAL FUND</u>	

82       Sec. 12. (*Effective July 1, 2006*) The unexpended balance of funds  
83 appropriated to the State Ethics Commission in section 1 and  
84 subsection (a) of section 59 of public act 05-251, and the funds carried  
85 forward pursuant to subsection (b) of section 59 of public act 05-251,  
86 for the Lobbyist Electronic Filing Program, shall not lapse on June 30,  
87 2006, and such funds shall be carried forward and transferred to the  
88 Information Technology Initiatives account for the fiscal year ending  
89 June 30, 2007.

90       Sec. 13. (*Effective July 1, 2006*) Up to \$350,000 of the unexpended  
91 balance of funds appropriated to the Office of Workforce  
92 Competitiveness in section 1 of public act 05-251, for CETC Workforce,  
93 shall not lapse on June 30, 2006, and such funds shall continue to be  
94 available for expenditure for such purpose during the fiscal year  
95 ending June 30, 2007.

96       Sec. 14. (*Effective July 1, 2006*) Up to \$45,000 of the unexpended  
97 balance of funds appropriated to the Board of Accountancy in section 1  
98 of public act 05-251, for Other Expenses, shall not lapse on June 30,  
99 2006, and such funds shall be transferred to Personal Services and  
100 continue to be made available for the fiscal year ending June 30, 2007.

101       Sec. 15. (*Effective July 1, 2006*) The unexpended balance of funds  
102 appropriated to the Department of Information Technology in section

103 1 of public act 05-251, for the Connecticut Education Network, shall  
104 not lapse on June 30, 2006, and such funds shall continue to be  
105 available for expenditure for such purpose during the fiscal year  
106 ending June 30, 2007.

107 Sec. 16. Section 31 of public act 05-251 is amended to read as follows  
108 (*Effective July 1, 2006*):

109 Notwithstanding any provision of the general statutes, the total  
110 number of positions which may be filled by the Department of  
111 Information Technology from the Technical Services Revolving Fund  
112 shall not exceed two hundred [thirty] nineteen.

113 Sec. 17. (*Effective July 1, 2006*) (a) The unexpended balance of funds  
114 appropriated to the Military Department in section 1 of public act 05-  
115 251, for Veterans' Service Bonuses, shall not lapse on June 30, 2006, and  
116 shall continue to be available for expenditure for such purpose during  
117 the fiscal year ending June 30, 2007.

118 (b) The unexpended balance of funds appropriated to the Military  
119 Department in section 1 of public act 05-251, for Military Assistance,  
120 shall not lapse on June 30, 2006, and shall continue to be available for  
121 expenditure for such purpose during the fiscal year ending June 30,  
122 2007.

123 Sec. 18. (*Effective July 1, 2006*) (a) Up to \$600,000 of the unexpended  
124 balance of funds appropriated to the Commission on Culture and  
125 Tourism in section 1 of public act 04-216 and carried forward by  
126 subsection (b) of section 33 of public act 05-251, for Other Expenses,  
127 shall not lapse on June 30, 2006, and such funds shall continue to be  
128 available for office consolidations and moving expenditures during the  
129 fiscal year ending June 30, 2007.

130 (b) The unexpended balance of funds appropriated to the  
131 Commission on Culture and Tourism in section 1 of public act 05-251,  
132 for State-Wide Marketing, shall not lapse on June 30, 2006, and such  
133 funds shall continue to be available for expenditure for such purpose

134 during the fiscal year ending June 30, 2007.

135 Sec. 19. (*Effective July 1, 2006*) For the fiscal year ending June 30,  
136 2007, up to \$100,000 in the Stem Cell Research Fund established by  
137 section 19a-32e of the 2006 supplement to the general statutes may be  
138 used by the Commissioner of Public Health for administrative  
139 expenses.

140 Sec. 20. (*Effective July 1, 2006*) The unexpended balance of funds  
141 made available to the Department of Mental Retardation in subsection  
142 (a) of section 57 of public act 05-251, for a pilot program for autism  
143 services, shall not lapse on June 30, 2006, and shall continue to be  
144 available for expenditure for such purpose during the fiscal year  
145 ending June 30, 2007.

146 Sec. 21. (*Effective July 1, 2006*) (a) The unexpended balance of funds  
147 appropriated to the Department of Education in section 1 of public act  
148 05-251, for Other Expenses, shall not lapse on June 30, 2006, and such  
149 funds shall be available for the purpose of moving the Teacher  
150 Certification System from the existing Wang system during the fiscal  
151 year ending June 30, 2007.

152 (b) The unexpended balance of funds appropriated to the  
153 Department of Education in section 1 of public act 05-251, for the Early  
154 Childhood Cabinet, shall not lapse on June 30, 2006, and such funds  
155 shall be available for such purpose during the fiscal year ending June  
156 30, 2007.

157 (c) Up to \$360,000 of the unexpended balance of funds appropriated  
158 to the Department of Education in section 1 of public act 05-251, for  
159 Magnet Schools, shall not lapse on June 30, 2006, and such funds shall  
160 be available as a grant to the city of Hartford for the facility lease costs  
161 associated with the construction of the new Pathways to Technology  
162 Magnet School during the fiscal year ending June 30, 2007.

163 Sec. 22. (*Effective July 1, 2006*) Any unexpended balance of funds  
164 transferred in accordance with section 46 of public act 05-251, to the

165 Enhanced Employment Opportunities account of the Board of  
 166 Education and Services for the Blind, shall not lapse on June 30, 2006,  
 167 and such funds shall continue to be available for such purpose during  
 168 the fiscal year ending June 30, 2007.

169       Sec. 23. (*Effective July 1, 2006*) Up to \$1,000,000 of the unexpended  
 170 balance of funds appropriated to the Department of Children and  
 171 Families in section 1 of public act 05-251, for Other Expenses, shall not  
 172 lapse on June 30, 2006, and such funds shall continue to be made  
 173 available to automate the Title IV-E eligibility system for the fiscal year  
 174 ending June 30, 2007.

175       Sec. 24. (*Effective July 1, 2006*) Up to \$250,000 of the unexpended  
 176 balance of funds appropriated to the Department of Insurance in  
 177 section 6 of public act 05-251, for Personal Services, shall not lapse on  
 178 June 30, 2006, and such funds shall continue to be available for such  
 179 purpose for the fiscal year ending June 30, 2007.

180       Sec. 25. (*Effective from passage*) The following amounts appropriated  
 181 in section 1 of public act 05-251 shall not lapse on June 30, 2006, and  
 182 shall continue to be available for expenditure during the fiscal year  
 183 ending June 30, 2007:

T1640	GENERAL FUND	
T1641		\$
T1642	DEPARTMENT OF REVENUE SERVICES	
T1643	Other Expenses	200,000
T1644		
T1645	OFFICE OF POLICY AND MANAGEMENT	
T1646	PAYMENTS TO LOCAL GOVERNMENTS	
T1647	P.I.L.O.T. - New Manufacturing Machinery and	1,500,000
T1648	Equipment	
T1649		
T1650	DEPARTMENT OF EMERGENCY	
T1651	MANAGEMENT AND HOMELAND SECURITY	

T1652	Personal Services	200,000
T1653		
T1654	DEPARTMENT OF MENTAL RETARDATION	
T1655	Personal Services	1,500,000
T1656		
T1657	DEPARTMENT OF SOCIAL SERVICES	
T1658	OTHER THAN PAYMENTS TO LOCAL	
T1659	GOVERNMENTS	
T1660	Medicaid	50,000,000
T1661		
T1662	DEPARTMENT OF EDUCATION	
T1663	Personal Services	500,000
T1664		
T1665	COUNCIL TO ADMINISTER THE CHILDREN'S	
T1666	TRUST FUND	
T1667	Children's Trust Fund	150,000
T1668		
T1669	WORKERS' COMPENSATION CLAIMS -	
T1670	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T1671	Workers' Compensation Claims	1,200,000
T1672		
T1673	MISCELLANEOUS APPROPRIATIONS	
T1674	ADMINISTERED BY THE COMPTROLLER	
T1675		
T1676	STATE COMPTROLLER - FRINGE BENEFITS	
T1677	Unemployment Compensation	500,000
T1678	Pensions and Retirements - Other Statutory	75,000
T1679	Insurance - Group Life	200,000
T1680	State Employees Health Services Cost	35,000,000
T1681		
T1682	TOTAL -	91,025,000
T1683	GENERAL FUND	

184        Sec. 26. (*Effective July 1, 2006*) (a) The sum of \$150,000 appropriated  
185 to the Office of Policy and Management, for the fiscal year ending June  
186 30, 2006, for Contingency Needs, shall not lapse on June 30, 2006, and  
187 such funds shall be transferred to Legislative Management and shall be

188 available for expenditure for Results-Based Accountability activities  
189 during the fiscal year ending June 30, 2007.

190 (b) Each recipient of state funds for the fiscal year ending June 30,  
191 2007, for a program that is designated as a new or expanded program  
192 as set forth in the report on the state budget published by the  
193 legislative Office of Fiscal Analysis, shall submit a preliminary report  
194 which sets forth the purpose or goals of such program, not later than  
195 August 1, 2007, and a progress report which sets forth the results or  
196 achievements of such program with respect to such purposes or goals,  
197 not later than June 1, 2008, to the joint standing committee on  
198 Appropriations, through the Office of Fiscal Analysis.

199 Sec. 27. (*Effective July 1, 2006*) Notwithstanding the provisions of  
200 section 4-28e of the 2006 supplement to the general statutes, for the  
201 fiscal year ending June 30, 2007, the sum of \$7,225,000 shall be  
202 transferred from the Tobacco and Health Trust Fund to the  
203 Department of Public Health as follows: For the Easy Breathing  
204 Program, \$500,000; for an adult asthma program within the Easy  
205 Breathing Program, \$150,000; for continued support of a pilot asthma  
206 awareness and prevention education program in Bridgeport, \$75,000;  
207 for cervical and breast cancer, \$1,000,000; for the Connecticut Cancer  
208 Partnership, \$5,500,000.

209 Sec. 28. (*Effective July 1, 2006*) If, at any time during the fiscal year  
210 ending June 30, 2007, the number of sworn personnel in the  
211 Department of Public Safety is fewer than one thousand two hundred  
212 twenty, the department shall begin a trooper training class at such  
213 time.

214 Sec. 29. (*Effective July 1, 2006*) During the fiscal year ending June 30,  
215 2007, the Department of Transportation may expend \$16,000,000 of the  
216 cumulative balance in the Special Transportation Fund for the  
217 purchase of trucks and loaders.

218 Sec. 30. (*Effective July 1, 2006*) The unexpended balance of funds  
219 appropriated to the Office of Policy and Management, for the fiscal

220 year ending June 30, 2006, for Plans of Conservation and Development,  
221 shall not lapse on June 30, 2006, and such funds shall continue to be  
222 available for expenditure during the fiscal year ending June 30, 2007.

223       Sec. 31. (*Effective July 1, 2006*) In the event the Comptroller uses state  
224 funds to make up the difference between the expenditures from the  
225 Soldiers, Sailors and Marines Fund and the interest income of said  
226 fund, for the fiscal year ending June 30, 2007, the state shall be  
227 reimbursed for the amount of any such state funds from the principal  
228 of the Soldiers, Sailors and Marines Fund.

229       Sec. 32. (*Effective July 1, 2006*) The Auditors of Public Accounts shall  
230 have the authority to audit the trust accounts maintained by state  
231 marshals.

232       Sec. 33. (*Effective July 1, 2006*) Notwithstanding the provisions of  
233 section 17b-242a of the 2006 supplement to the general statutes, the  
234 Commissioner of Social Services shall not implement prior  
235 authorization procedures under the Medicaid program for home  
236 health services pursuant to the provisions of said section 17b-242a  
237 before October 1, 2006.

238       Sec. 34. (*Effective July 1, 2006*) The sum of \$5,000,000 appropriated to  
239 the Department of Social Services, for the fiscal year ending June 30,  
240 2006, for Hospital Energy Needs, shall only be given to hospitals  
241 providing full pharmaceutical services to victims of rape.

242       Sec. 35. (*Effective July 1, 2006*) (a) Funds appropriated to the  
243 Department of Education, for the fiscal year ending June 30, 2007, for  
244 school nutrition, shall be used to supplement and not supplant current  
245 expenditures for school nutrition.

246       (b) Each local and regional school district shall an energy assistance  
247 grant equivalent to its pro rata share of average daily membership, as  
248 defined in subdivision (2) of subsection (a) of section 10-261 of the  
249 general statutes.

250       Sec. 36. (*Effective July 1, 2006*) Funds appropriated to the Department  
251 of Children and Families, for the fiscal year ending June 30, 2007, for  
252 Yale Child Study Center's Neighborhood Plan Project, shall be used for  
253 the Neighborhood Place Program, Inc.

254       Sec. 37. (*Effective July 1, 2006*) The unexpended balance of funds  
255 appropriated to the Office of State Ethics, for the fiscal year ending  
256 June 30, 2006, for Equipment, shall not lapse on June 30, 2006, and such  
257 funds shall continue to be available for expenditure for such purpose  
258 during the fiscal year ending June 30, 2007.

259       Sec. 38. (*Effective July 1, 2006*) (a) Effective July 1, 2006, the sum of  
260 \$38,000,000 appropriated to the Department of Social Services, for  
261 Medicaid, shall be used to increase nursing home facility rates for each  
262 facility that has allowable costs that exceed its rate that is in effect as of  
263 July 1, 2005, pursuant to section 17b-340 of the 2006 supplement to  
264 general statutes, provided: (1) Each facility shall receive an amount  
265 pursuant to this section that is equal to the lesser of (A) a three percent  
266 increase over its July 1, 2005 rate, or (B) the amount of allowable costs  
267 that exceed the facility's July 1, 2005 rate; and (2) in the event that the  
268 sum appropriated for the purposes of this subsection is insufficient, the  
269 department shall proportionately reduce the amount each home is  
270 eligible to receive.

271       (b) Effective July 1, 2006, the sum of \$10,000,000 appropriated to the  
272 Department of Social Services, for Medicaid, shall be used to increase  
273 nursing home facility rates for each facility that (1) received a three  
274 percent increase in accordance with subsection (a) of this section, and  
275 (2) had allowable costs that exceeded its July 1, 2005, rate by more than  
276 three per cent due to the impact of collective bargaining, provided in  
277 the event that the sum appropriated for the purposes of this subsection  
278 is insufficient, the department shall proportionately reduce the amount  
279 each home is eligible to receive.

280       (c) The department shall use a facility's cost report for the report  
281 year ending September 30, 2005, when determining whether allowable

282 costs exceed a July 1, 2005, rate for purposes of this section. A facility's  
 283 reported 2005 costs shall be increased by an inflation factor to be  
 284 determined by the department.

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2006</i>	PA 05-251, Sec. 11
Sec. 2	<i>July 1, 2006</i>	PA 05-251, Sec. 12
Sec. 3	<i>July 1, 2006</i>	PA 05-251, Sec. 14
Sec. 4	<i>July 1, 2006</i>	PA 05-251, Sec. 16
Sec. 5	<i>July 1, 2006</i>	PA 05-251, Sec. 17
Sec. 6	<i>July 1, 2006</i>	PA 05-251, Sec. 18
Sec. 7	<i>July 1, 2006</i>	PA 05-251, Sec. 19
Sec. 8	<i>July 1, 2006</i>	PA 05-251, Sec. 20
Sec. 9	<i>July 1, 2006</i>	New section
Sec. 10	<i>July 1, 2006</i>	New section
Sec. 11	<i>July 1, 2006</i>	PA 05-251, Sec. 49(d)
Sec. 12	<i>July 1, 2006</i>	New section
Sec. 13	<i>July 1, 2006</i>	New section
Sec. 14	<i>July 1, 2006</i>	New section
Sec. 15	<i>July 1, 2006</i>	New section
Sec. 16	<i>July 1, 2006</i>	PA 05-251, Sec. 31
Sec. 17	<i>July 1, 2006</i>	New section
Sec. 18	<i>July 1, 2006</i>	New section
Sec. 19	<i>July 1, 2006</i>	New section
Sec. 20	<i>July 1, 2006</i>	New section
Sec. 21	<i>July 1, 2006</i>	New section
Sec. 22	<i>July 1, 2006</i>	New section
Sec. 23	<i>July 1, 2006</i>	New section
Sec. 24	<i>July 1, 2006</i>	New section
Sec. 25	<i>from passage</i>	New section
Sec. 26	<i>July 1, 2006</i>	New section
Sec. 27	<i>July 1, 2006</i>	New section
Sec. 28	<i>July 1, 2006</i>	New section
Sec. 29	<i>July 1, 2006</i>	New section
Sec. 30	<i>July 1, 2006</i>	New section
Sec. 31	<i>July 1, 2006</i>	New section
Sec. 32	<i>July 1, 2006</i>	New section
Sec. 33	<i>July 1, 2006</i>	New section

Sec. 34	<i>July 1, 2006</i>	New section
Sec. 35	<i>July 1, 2006</i>	New section
Sec. 36	<i>July 1, 2006</i>	New section
Sec. 37	<i>July 1, 2006</i>	New section
Sec. 38	<i>July 1, 2006</i>	New section

**APP**      *Joint Favorable Subst.*