



General Assembly

Bill No. 5007

February Session, 2006

LCO No. 790

*00790 _____ *

Referred to Committee on Appropriations

Introduced by:

REP. WARD, 86th Dist.

SEN. DELUCA, 32nd Dist.

AN ACT MAKING ADJUSTMENTS TO THE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2007.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. Section 11 of public act 05-251 is amended to read as
2 follows (*Effective July 1, 2006*):

3 The following sums are appropriated for the annual period as
4 indicated and for the purposes described.

T1	GENERAL FUND		
T2		2006-2007	
T3			
T4		\$	\$
T5			
T6	LEGISLATIVE		
T7			
T8	LEGISLATIVE MANAGEMENT		
T9	Personal Services	39,852,239	
T10	Other Expenses	[16,293,165]	<u>16,717,794</u>
T11	Equipment	1,263,700	
T12	Flag Restoration	50,000	

T13	Minor Capital Improvements	1,200,000	
T14	Interim Committee Staffing	506,000	
T15	Interim Salary/Caucus Offices	399,000	
T16	OTHER THAN PAYMENTS TO LOCAL		
T17	GOVERNMENTS		
T18	Interstate Conference Fund	325,000	
T19	AGENCY TOTAL	[59,889,104]	<u>60,313,733</u>
T20			
T21	AUDITORS OF PUBLIC ACCOUNTS		
T22	Personal Services	10,226,208	
T23	Other Expenses	750,969	
T24	Equipment	131,478	
T25	AGENCY TOTAL	11,108,655	
T26			
T27	COMMISSION ON THE STATUS OF WOMEN		
T28	Personal Services	591,194	
T29	Other Expenses	111,618	
T30	Equipment	2,500	
T31	AGENCY TOTAL	705,312	
T32			
T33	COMMISSION ON CHILDREN		
T34	Personal Services	652,360	
T35	Other Expenses	162,729	
T36	Equipment	2,500	
T37	AGENCY TOTAL	817,589	
T38			
T39	LATINO AND PUERTO RICAN AFFAIRS		
T40	COMMISSION		
T41	Personal Services	388,220	
T42	Other Expenses	95,526	
T43	Equipment	2,500	
T44	AGENCY TOTAL	486,246	
T45			
T46	AFRICAN-AMERICAN AFFAIRS		
T47	COMMISSION		
T48	Personal Services	312,377	
T49	Other Expenses	58,563	
T50	Equipment	2,500	
T51	AGENCY TOTAL	373,440	
T52			
T53	COMMISSION ON AGING		
T54	Personal Services	242,847	
T55	Other Expenses	6,000	
T56	Equipment	4,400	
T57	AGENCY TOTAL	253,247	

T58			
T59	TOTAL	[73,633,593]	<u>74,058,222</u>
T60	LEGISLATIVE		
T61			
T62	GENERAL GOVERNMENT		
T63			
T64	GOVERNOR'S OFFICE		
T65	Personal Services	2,886,509	
T66	Other Expenses	379,116	
T67	Equipment	100	
T68	<u>Office of Economic Development Policy</u>		<u>535,000</u>
T69	OTHER THAN PAYMENTS TO LOCAL		
T70	GOVERNMENTS		
T71	New England Governors' Conference	92,000	
T72	National Governors' Association	102,600	
T73	AGENCY TOTAL	[3,460,325]	<u>3,995,325</u>
T74			
T75	SECRETARY OF THE STATE		
T76	Personal Services	[2,022,359]	<u>2,024,872</u>
T77	Other Expenses	[1,288,189]	<u>1,277,389</u>
T78	Equipment	100	
T79	AGENCY TOTAL	[3,310,648]	<u>3,302,361</u>
T80			
T81	LIEUTENANT GOVERNOR'S OFFICE		
T82	Personal Services	430,598	
T83	Other Expenses	87,070	
T84	Equipment	100	
T85	AGENCY TOTAL	517,768	
T86			
T87	ELECTIONS ENFORCEMENT COMMISSION		
T88	Personal Services	[1,030,775]	<u>1,163,905</u>
T89	Other Expenses	[87,516]	<u>223,973</u>
T90	Equipment	7,500	
T91	<u>Commission's Per Diems</u>		<u>9,000</u>
T92	AGENCY TOTAL	[1,125,791]	<u>1,404,378</u>
T93			
T94	[ETHICS COMMISSION]		
T95	<u>OFFICE OF STATE ETHICS</u>		
T96	Personal Services	[1,268,194]	<u>1,385,128</u>
T97	Other Expenses	110,195	
T98	Equipment	[100]	<u>50,000</u>
T99	[Lobbyist Electronic Filing Program	66,258]	
T100	<u>Judge Trial Referee Fees</u>		<u>25,000</u>
T101	<u>Reserve for Attorney Fees</u>		<u>50,000</u>
T102	<u>Information Technology Initiatives</u>		<u>166,258</u>

T103	AGENCY TOTAL	[1,444,747]	<u>1,786,581</u>
T104			
T105	FREEDOM OF INFORMATION COMMISSION		
T106	Personal Services	[1,421,998]	<u>1,717,446</u>
T107	Other Expenses	[148,292]	<u>151,292</u>
T108	Equipment	[38,200]	<u>42,200</u>
T109	AGENCY TOTAL	[1,608,490]	<u>1,910,938</u>
T110			
T111	JUDICIAL SELECTION COMMISSION		
T112	Personal Services	85,395	
T113	Other Expenses	21,691	
T114	Equipment	100	
T115	AGENCY TOTAL	107,186	
T116			
T117	STATE PROPERTIES REVIEW BOARD		
T118	Personal Services	[310,670]	<u>289,824</u>
T119	Other Expenses	183,294	
T120	Equipment	1,000	
T121	AGENCY TOTAL	[494,964]	<u>474,118</u>
T122			
T123	CONTRACTING STANDARDS BOARD		
T124	Personal Services	669,988	
T125	Other Expenses	325,000	
T126	Equipment	1,000	
T127	AGENCY TOTAL	995,988	
T128			
T129	STATE TREASURER		
T130	Personal Services	[3,924,021]	<u>4,072,214</u>
T131	Other Expenses	338,388	
T132	Equipment	100	
T133	AGENCY TOTAL	[4,262,509]	<u>4,410,702</u>
T134			
T135	STATE COMPTROLLER		
T136	Personal Services	[18,518,941]	<u>19,417,566</u>
T137	Other Expenses	[5,205,286]	<u>5,206,806</u>
T138	OTHER THAN PAYMENTS TO LOCAL		
T139	GOVERNMENTS		
T140	Governmental Accounting Standards Board	19,570	
T141	AGENCY TOTAL	[23,743,797]	<u>24,643,942</u>
T142			
T143	DEPARTMENT OF REVENUE SERVICES		
T144	Personal Services	[50,434,330]	<u>55,706,404</u>
T145	Other Expenses	[10,973,425]	<u>10,788,931</u>
T146	Equipment	100	
T147	Collection and Litigation Contingency Fund	425,767	

T148	AGENCY TOTAL	[61,833,622]	<u>66,921,202</u>
T149			
T150	DIVISION OF SPECIAL REVENUE		
T151	Personal Services	[5,511,243]	<u>5,932,897</u>
T152	Other Expenses	[1,300,177]	<u>1,357,965</u>
T153	Equipment	100	
T154	AGENCY TOTAL	[6,811,520]	<u>7,290,962</u>
T155			
T156	STATE INSURANCE AND RISK		
T157	MANAGEMENT BOARD		
T158	Personal Services	[242,194]	<u>262,696</u>
T159	Other Expenses	13,181,352	
T160	Equipment	100	
T161	Surety Bonds for State Officials and Employees	92,750	
T162	AGENCY TOTAL	[13,516,396]	<u>13,536,898</u>
T163			
T164	GAMING POLICY BOARD		
T165	Other Expenses	2,903	
T166			
T167	OFFICE OF POLICY AND MANAGEMENT		
T168	Personal Services	[12,984,325]	<u>13,642,658</u>
T169	Other Expenses	[1,886,325]	<u>2,434,225</u>
T170	Equipment	[100]	<u>18,100</u>
T171	<u>Energy Contingency</u>		<u>10,000,000</u>
T172	Automated Budget System and Data Base Link	63,612	
T173	[Leadership, Education, Athletics in	850,000]	
T174	[Partnership (LEAP)]		
T175	Cash Management Improvement Act	100	
T176	Justice Assistance Grants	3,514,514	
T177	Neighborhood Youth Centers	1,200,000	
T178	Licensing and Permitting Fees	500,000	
T179	OTHER THAN PAYMENTS TO LOCAL		
T180	GOVERNMENTS		
T181	Tax Relief for Elderly Renters	16,891,590	
T182	Regional Planning Agencies	640,000	
T183	PAYMENTS TO LOCAL GOVERNMENTS		
T184	Reimbursement Property Tax - Disability	576,142	
T185	Exemption		
T186	Distressed Municipalities	7,800,000	
T187	Property Tax Relief Elderly Circuit Breaker	20,505,899	
T188	Property Tax Relief Elderly Freeze Program	1,200,000	
T189	Property Tax Relief for Veterans	2,970,099	
T190	P.I.L.O.T. - New Manufacturing Machinery and	[50,729,721]	<u>46,729,721</u>
T191	Equipment		
T192	Capital City Economic Development	[4,712,500]	<u>7,900,000</u>

T193	<u>Urban Violence Grants</u>		<u>4,250,000</u>
T194	AGENCY TOTAL	[127,024,927]	<u>140,836,660</u>
T195			
T196	DEPARTMENT OF VETERANS' AFFAIRS		
T197	Personal Services	[22,681,525]	<u>23,287,677</u>
T198	Other Expenses	[6,710,292]	<u>7,157,280</u>
T199	Equipment	1,000	
T200	Support Services for Veterans	200,000	
T201	AGENCY TOTAL	[29,592,817]	<u>30,645,957</u>
T202			
T203	OFFICE OF WORKFORCE		
T204	COMPETITIVENESS		
T205	Personal Services	[430,793]	<u>443,978</u>
T206	Other Expenses	[501,824]	<u>301,824</u>
T207	Equipment	100	
T208	CETC Workforce	[2,179,237]	<u>2,096,139</u>
T209	Jobs Funnel Projects	1,000,000	
T210	SBIR Initiative	250,000	
T211	Connecticut Career Choices	800,000	
T212	Career Ladder Pilot Programs	500,000	
T213	<u>Spanish American Merchant Association</u>		<u>300,000</u>
T214	AGENCY TOTAL	[5,661,954]	<u>5,692,041</u>
T215			
T216	DEPARTMENT OF ADMINISTRATIVE		
T217	SERVICES		
T218	Personal Services	[17,491,909]	<u>20,380,948</u>
T219	Other Expenses	1,059,351	
T220	Equipment	1,000	
T221	<u>Tuition Reimbursement - Training and Travel</u>		<u>1</u>
T222	Loss Control Risk Management	[309,157]	<u>278,241</u>
T223	Employees' Review Board	52,630	
T224	Quality of Work-Life	350,000	
T225	Refunds of Collections	30,000	
T226	W. C. Administrator	[5,322,486]	<u>5,291,316</u>
T227	Hospital Billing System	101,005	
T228	<u>Correctional Ombudsman</u>		<u>299,000</u>
T229	AGENCY TOTAL	[24,717,538]	<u>27,843,492</u>
T230			
T231	DEPARTMENT OF INFORMATION		
T232	TECHNOLOGY		
T233	Personal Services	[6,947,189]	<u>8,767,919</u>
T234	Other Expenses	[9,017,270]	<u>7,661,753</u>
T235	Equipment	100	
T236	Connecticut Education Network	3,239,119	
T237	AGENCY TOTAL	[19,203,678]	<u>19,668,891</u>

T238			
T239	DEPARTMENT OF PUBLIC WORKS		
T240	Personal Services	[6,722,263]	<u>6,663,325</u>
T241	Other Expenses	[19,902,014]	<u>23,030,026</u>
T242	Equipment	100	
T243	Management Services	4,213,683	
T244	Rents and Moving	9,665,624	
T245	Capitol Day Care Center	109,250	
T246	Facilities Design Expenses	[5,299,639]	<u>5,215,854</u>
T247	AGENCY TOTAL	[45,912,573]	<u>48,897,862</u>
T248			
T249	ATTORNEY GENERAL		
T250	Personal Services	[28,563,936]	<u>28,895,493</u>
T251	Other Expenses	[1,518,704]	<u>1,522,574</u>
T252	Equipment	100	
T253	AGENCY TOTAL	[30,082,740]	<u>30,418,167</u>
T254			
T255	OFFICE OF THE CLAIMS COMMISSIONER		
T256	Personal Services	264,453	
T257	Other Expenses	51,258	
T258	Equipment	100	
T259	Adjudicated Claims	[115,000]	<u>93,496</u>
T260	AGENCY TOTAL	[430,811]	<u>409,307</u>
T261			
T262	<u>DEPARTMENT OF ENERGY</u>		
T263	<u>Personal Services</u>		<u>688,900</u>
T264	<u>Other Expenses</u>		<u>141,100</u>
T265	<u>Equipment</u>		<u>20,000</u>
T266	<u>AGENCY TOTAL</u>		<u>850,000</u>
T267			
T268	DIVISION OF CRIMINAL JUSTICE		
T269	Personal Services	[37,574,155]	<u>41,243,923</u>
T270	Other Expenses	[2,411,553]	<u>2,518,487</u>
T271	Equipment	[1,000]	<u>62,895</u>
T272	Forensic Sex Evidence Exams	[640,000]	<u>1,200,000</u>
T273	Witness Protection	372,913	
T274	Training and Education	[81,351]	<u>86,351</u>
T275	Expert Witnesses	236,643	
T276	Medicaid Fraud Control	[658,448]	<u>545,058</u>
T277	AGENCY TOTAL	[41,976,063]	<u>46,266,270</u>
T278			
T279	CRIMINAL JUSTICE COMMISSION		
T280	Other Expenses	500	
T281			
T282	[OFFICE OF CRIMINAL JUSTICE POLICY]		

T283	[AND PLANNING]		
T284	[Personal Services	150,000]	
T285	[Other Expenses	32,000]	
T286	[Equipment	18,000]	
T287	[AGENCY TOTAL	200,000]	
T288			
T289	STATE MARSHAL COMMISSION		
T290	Personal Services	249,689	
T291	Other Expenses	113,801	
T292	Equipment	100	
T293	AGENCY TOTAL	363,590	
T294			
T295	BOARD OF ACCOUNTANCY		
T296	Personal Services	[232,375]	<u>280,000</u>
T297	Other Expenses	79,682	
T298	AGENCY TOTAL	[312,057]	<u>359,682</u>
T299			
T300	TOTAL	[448,715,902]	<u>483,553,671</u>
T301	GENERAL GOVERNMENT		
T302			
T303	REGULATION AND PROTECTION		
T304			
T305	DEPARTMENT OF PUBLIC SAFETY		
T306	Personal Services	[108,003,184]	<u>125,794,217</u>
T307	Other Expenses	[22,678,636]	<u>28,946,755</u>
T308	Equipment	1,000	
T309	Stress Reduction	53,354	
T310	Fleet Purchase	[5,636,233]	<u>6,706,233</u>
T311	Workers' Compensation Claims	[2,508,774]	<u>3,372,774</u>
T312	<u>COLLECT</u>		<u>51,500</u>
T313	<u>Urban Violence Task Force</u>		<u>520,000</u>
T314	OTHER THAN PAYMENTS TO LOCAL		
T315	GOVERNMENTS		
T316	Civil Air Patrol	36,758	
T317	<u>PAYMENTS TO LOCAL GOVERNMENTS</u>		
T318	<u>SNTF Local Officer Incentive Program</u>		<u>238,800</u>
T319	AGENCY TOTAL	[138,917,939]	<u>165,721,391</u>
T320			
T321	DEPARTMENT OF EMERGENCY		
T322	MANAGEMENT AND HOMELAND		
T323	SECURITY		
T324	Personal Services	[4,076,946]	<u>3,956,128</u>
T325	Other Expenses	[292,251]	<u>370,511</u>
T326	Equipment	100	
T327	AGENCY TOTAL	[4,369,297]	<u>4,326,739</u>

T328			
T329	POLICE OFFICER STANDARDS AND		
T330	TRAINING COUNCIL		
T331	Personal Services	[1,886,226]	<u>1,845,194</u>
T332	Other Expenses	[912,244]	<u>854,997</u>
T333	Equipment	1,000	
T334	AGENCY TOTAL	[2,799,470]	<u>2,701,191</u>
T335			
T336	BOARD OF FIREARMS PERMIT EXAMINERS		
T337	Personal Services	79,513	
T338	Other Expenses	[34,842]	<u>9,751</u>
T339	Equipment	100	
T340	AGENCY TOTAL	[114,455]	<u>89,364</u>
T341			
T342	MILITARY DEPARTMENT		
T343	Personal Services	[2,986,415]	<u>3,115,980</u>
T344	Other Expenses	[2,326,882]	<u>2,720,962</u>
T345	Equipment	1,000	
T346	<u>Honor Guards</u>		<u>306,803</u>
T347	Veterans' Service Bonuses	500,000	
T348	Military Assistance	[625,000]	<u>565,000</u>
T349	AGENCY TOTAL	[6,439,297]	<u>7,209,745</u>
T350			
T351	COMMISSION ON FIRE PREVENTION AND		
T352	CONTROL		
T353	Personal Services	[1,627,661]	<u>1,559,523</u>
T354	Other Expenses	[597,552]	<u>734,104</u>
T355	Equipment	100	
T356	[PAYMENTS TO LOCAL GOVERNMENTS]		
T357	<u>OTHER THAN PAYMENTS TO LOCAL</u>		
T358	<u>GOVERNMENTS</u>		
T359	Payments to Volunteer Fire Companies	100,000	
T360	AGENCY TOTAL	[2,325,313]	<u>2,393,727</u>
T361			
T362	DEPARTMENT OF CONSUMER		
T363	PROTECTION		
T364	Personal Services	[9,629,778]	<u>9,825,621</u>
T365	Other Expenses	[1,516,366]	<u>1,561,377</u>
T366	Equipment	[100]	<u>6,600</u>
T367	<u>Child Protection Registry</u>		<u>100,000</u>
T368	AGENCY TOTAL	[11,146,244]	<u>11,493,598</u>
T369			
T370	LABOR DEPARTMENT		
T371	Personal Services	[7,599,623]	<u>7,929,716</u>
T372	Other Expenses	[1,133,683]	<u>1,192,659</u>

T373	Equipment	2,000	
T374	Workforce Investment Act	27,287,659	
T375	Jobs First Employment Services	[16,188,098]	<u>16,088,098</u>
T376	STRIDE	150,000	
T377	Apprenticeship Program	[266,176]	<u>516,176</u>
T378	[Spanish American Merchant Association	300,000]	
T379	<u>Connecticut Career Resource Network</u>		<u>150,000</u>
T380	<u>21st Century Jobs Program</u>		<u>1,500,000</u>
T381	AGENCY TOTAL	[52,927,239]	<u>54,816,308</u>
T382			
T383	OFFICE OF VICTIM ADVOCATE		
T384	Personal Services	296,821	
T385	Other Expenses	51,912	
T386	Equipment	500	
T387	AGENCY TOTAL	349,233	
T388			
T389	COMMISSION ON HUMAN RIGHTS AND		
T390	OPPORTUNITIES		
T391	Personal Services	[6,588,935]	<u>6,661,537</u>
T392	Other Expenses	[554,267]	<u>711,887</u>
T393	Equipment	1,000	
T394	Martin Luther King, Jr. Commission	6,650	
T395	AGENCY TOTAL	[7,150,852]	<u>7,381,074</u>
T396			
T397	OFFICE OF PROTECTION AND ADVOCACY		
T398	FOR PERSONS WITH DISABILITIES		
T399	Personal Services	[2,303,001]	<u>2,116,702</u>
T400	Other Expenses	[402,882]	<u>392,882</u>
T401	Equipment	100	
T402	AGENCY TOTAL	[2,705,983]	<u>2,509,684</u>
T403			
T404	OFFICE OF THE CHILD ADVOCATE		
T405	Personal Services	[776,443]	<u>779,817</u>
T406	Other Expenses	128,264	
T407	Equipment	500	
T408	Child Fatality Review Panel	79,509	
T409	AGENCY TOTAL	[984,716]	<u>988,090</u>
T410			
T411	TOTAL	[230,230,038]	<u>259,980,144</u>
T412	REGULATION AND PROTECTION		
T413			
T414	CONSERVATION AND DEVELOPMENT		
T415			
T416	DEPARTMENT OF AGRICULTURE		
T417	Personal Services	[3,796,868]	<u>3,571,796</u>

T418	Other Expenses	[747,032]	<u>768,396</u>
T419	Equipment	100	
T420	Oyster Program	93,575	
T421	[CT Seafood Advisory Council	47,500]	
T422	[Food Council	25,000]	
T423	Vibrio Bacterium Program	10,000	
T424	OTHER THAN PAYMENTS TO LOCAL		
T425	GOVERNMENTS		
T426	WIC Program for Fresh Produce for Seniors	88,267	
T427	Collection of Agricultural Statistics	1,200	
T428	Tuberculosis and Brucellosis Indemnity	1,000	
T429	Exhibits and Demonstrations	5,600	
T430	Connecticut Grown Product Promotion	15,000	
T431	WIC Coupon Program for Fresh Produce	84,090	
T432	AGENCY TOTAL	[4,915,232]	<u>4,639,024</u>
T433			
T434	DEPARTMENT OF ENVIRONMENTAL		
T435	PROTECTION		
T436	Personal Services	[30,862,405]	<u>31,167,304</u>
T437	Other Expenses	[1,425,506]	<u>1,907,300</u>
T438	Equipment	100	
T439	Stream Gaging	157,600	
T440	Mosquito Control	352,717	
T441	State Superfund Site Maintenance	391,000	
T442	Laboratory Fees	275,875	
T443	Dam Maintenance	131,091	
T444	OTHER THAN PAYMENTS TO LOCAL		
T445	GOVERNMENTS		
T446	Agreement USGS-Geological Investigation	47,000	
T447	Agreement USGS-Hydrological Study	122,770	
T448	New England Interstate Water Pollution	8,400	
T449	Commission		
T450	Northeast Interstate Forest Fire Compact	2,040	
T451	Connecticut River Valley Flood Control	40,200	
T452	Commission		
T453	Thames River Valley Flood Control	50,200	
T454	Commission		
T455	Agreement USGS-Water Quality Stream	170,119	
T456	Monitoring		
T457	AGENCY TOTAL	[34,037,023]	<u>34,823,716</u>
T458			
T459	COUNCIL ON ENVIRONMENTAL QUALITY		
T460	Personal Services	92,978	
T461	Other Expenses	5,000	
T462	AGENCY TOTAL	97,978	

T463			
T464	COMMISSION ON CULTURE AND TOURISM		
T465	Personal Services	[3,608,080]	<u>3,568,890</u>
T466	Other Expenses	[1,035,753]	<u>1,048,949</u>
T467	Equipment	1,000	
T468	Statewide Marketing	[3,600,000]	<u>4,000,000</u>
T469	OTHER THAN PAYMENTS TO LOCAL		
T470	GOVERNMENTS		
T471	Discovery Museum	500,000	
T472	PAYMENTS TO LOCAL GOVERNMENTS		
T473	Greater Hartford Arts Council	125,000	
T474	Stamford Center for the Arts	1,100,000	
T475	Stepping Stone Child Museum	50,000	
T476	Maritime Center Authority	675,000	
T477	Basic Cultural Resources Grant	2,400,000	
T478	Tourism Districts	4,500,000	
T479	Connecticut Humanities Council	2,150,000	
T480	Amistad Committee for the Freedom Trail	45,000	
T481	Amistad Vessel	90,000	
T482	New Haven Festival of Arts and Ideas	1,000,000	
T483	New Haven Arts Council	125,000	
T484	Palace Theater	810,000	
T485	Beardsley Zoo	400,000	
T486	Mystic Aquarium	900,000	
T487	Quinebaug Tourism	100,000	
T488	Northwestern Tourism	100,000	
T489	Eastern Tourism	100,000	
T490	Central Tourism	100,000	
T491	[New Haven Coliseum	280,000]	
T492	Twain/Stowe Homes	120,000	
T493	AGENCY TOTAL	[23,914,833]	<u>24,008,839</u>
T494			
T495	[DEPARTMENT OF ECONOMIC AND]		
T496	[COMMUNITY DEVELOPMENT]		
T497	<u>DEPARTMENT OF BUSINESS AND</u>		
T498	<u>EMPLOYMENT</u>		
T499	Personal Services	[6,734,347]	<u>7,104,681</u>
T500	Other Expenses	[1,623,249]	<u>1,702,314</u>
T501	Equipment	1,000	
T502	Elderly Rental Registry and Counselors	617,654	
T503	<u>Office of National and International Commerce</u>		<u>125,000</u>
T504	<u>Housing and Community Development</u>		<u>125,000</u>
T505	<u>Planning</u>		
T506	<u>Connecticut Research Institute</u>		<u>500,000</u>
T507	OTHER THAN PAYMENTS TO LOCAL		

T508	GOVERNMENTS		
T509	Entrepreneurial Centers	142,500	
T510	Subsidized Assisted Living Demonstration	1,445,400	
T511	Congregate Facilities Operation Costs	[5,995,979]	<u>6,137,701</u>
T512	Housing Assistance and Counseling Program	588,903	
T513	Elderly Congregate Rent Subsidy	1,523,004	
T514	<u>CONNSTEP</u>		<u>1,000,000</u>
T515	AGENCY TOTAL	[18,672,036]	<u>21,013,157</u>
T516			
T517	AGRICULTURAL EXPERIMENT STATION		
T518	Personal Services	[5,402,048]	<u>5,420,848</u>
T519	Other Expenses	[529,217]	<u>646,258</u>
T520	Equipment	100	
T521	Mosquito Control	209,463	
T522	Wildlife Disease Prevention	74,000	
T523	AGENCY TOTAL	[6,214,828]	<u>6,350,669</u>
T524			
T525	TOTAL	[87,851,930]	<u>90,933,383</u>
T526	CONSERVATION AND DEVELOPMENT		
T527			
T528	HEALTH AND HOSPITALS		
T529			
T530	DEPARTMENT OF PUBLIC HEALTH		
T531	Personal Services	[28,227,833]	<u>29,187,676</u>
T532	Other Expenses	[5,304,966]	<u>5,327,136</u>
T533	Equipment	1,000	
T534	Needle and Syringe Exchange Program	481,306	
T535	Community Services Support for Persons with	195,280	
T536	AIDS		
T537	Children's Health Initiative	1,052,967	
T538	Childhood Lead Poisoning	240,729	
T539	AIDS Services	4,597,121	
T540	Breast and Cervical Cancer Detection and	1,668,273	
T541	Treatment		
T542	Services for Children Affected by AIDS	259,154	
T543	Children with Special Health Care Needs	1,345,644	
T544	Medicaid Administration	3,462,246	
T545	OTHER THAN PAYMENTS TO LOCAL		
T546	GOVERNMENTS		
T547	Community Health Services	6,088,296	
T548	Emergency Medical Services Training	85,485	
T549	Emergency Medical Services Regional Offices	494,608	
T550	Rape Crisis	418,527	
T551	X-Ray Screening and Tuberculosis Care	699,303	
T552	Genetic Diseases Programs	[511,126]	<u>635,126</u>

T553	Loan Repayment Program	122,620	
T554	Immunization Services	[7,100,000]	<u>9,044,950</u>
T555	PAYMENTS TO LOCAL GOVERNMENTS		
T556	Local and District Departments of Health	4,195,374	
T557	Venereal Disease Control	212,657	
T558	School Based Health Clinics	6,646,760	
T559	AGENCY TOTAL	[73,411,275]	<u>76,462,238</u>
T560			
T561	OFFICE OF HEALTH CARE ACCESS		
T562	Personal Services	[1,978,347]	<u>1,982,943</u>
T563	Other Expenses	232,418	
T564	Equipment	100	
T565	AGENCY TOTAL	[2,210,865]	<u>2,215,461</u>
T566			
T567	OFFICE OF THE CHIEF MEDICAL		
T568	EXAMINER		
T569	Personal Services	[4,174,219]	<u>4,344,404</u>
T570	Other Expenses	[586,334]	<u>674,548</u>
T571	Equipment	10,797	
T572	Medicolegal Investigations	[451,085]	<u>587,190</u>
T573	AGENCY TOTAL	[5,222,435]	<u>5,616,939</u>
T574			
T575	DEPARTMENT OF MENTAL RETARDATION		
T576	Personal Services	[278,204,395]	<u>283,645,089</u>
T577	Other Expenses	[24,409,755]	<u>26,717,887</u>
T578	Equipment	1,000	
T579	Human Resource Development	231,358	
T580	Family Support Grants	3,280,095	
T581	[Pilot Program for Client Services	2,390,115]	
T582	Cooperative Placements Program	[19,308,407]	<u>19,463,819</u>
T583	Clinical Services	4,828,373	
T584	Early Intervention	[23,582,677]	<u>23,772,492</u>
T585	Community Temporary Support Services	67,315	
T586	Community Respite Care Programs	330,345	
T587	Workers' Compensation Claims	13,731,446	
T588	[New Placements	6,000,000]	
T589	OTHER THAN PAYMENTS TO LOCAL		
T590	GOVERNMENTS		
T591	Rent Subsidy Program	3,256,126	
T592	Family Reunion Program	137,900	
T593	Employment Opportunities and Day Services	[142,750,219]	<u>146,936,447</u>
T594	[Family Placements	1,959,303]	
T595	[Emergency Placements	3,869,751]	
T596	Community Residential Services	[317,414,503]	<u>337,006,902</u>
T597	AGENCY TOTAL	[845,753,083]	<u>863,406,594</u>

T598			
T599	DEPARTMENT OF MENTAL HEALTH AND		
T600	ADDICTION SERVICES		
T601	Personal Services	[157,201,875]	<u>164,634,385</u>
T602	Other Expenses	[26,279,506]	<u>29,278,864</u>
T603	Equipment	1,000	
T604	Housing Supports and Services	[7,810,536]	<u>7,873,402</u>
T605	Managed Service System	[27,658,919]	<u>28,485,649</u>
T606	Legal Services	[414,268]	<u>417,602</u>
T607	Connecticut Mental Health Center	7,252,614	
T608	Capitol Region Mental Health Center	340,408	
T609	Professional Services	[9,943,898]	<u>10,543,898</u>
T610	General Assistance Managed Care	[75,485,540]	<u>73,625,100</u>
T611	Workers' Compensation Claims	9,581,541	
T612	Nursing Home Screening	489,474	
T613	[Special Populations	25,648,723]	
T614	<u>Young Adult Services</u>		<u>25,855,168</u>
T615	TBI Community Services	[5,338,057]	<u>5,381,023</u>
T616	Jail Diversion	[4,067,832]	<u>4,100,573</u>
T617	Behavioral Health Medications	7,889,095	
T618	Community Mental Health Strategy Board	[9,255,178]	<u>9,329,672</u>
T619	Medicaid Adult Rehabilitation Option	[2,250,000]	<u>3,880,988</u>
T620	Discharge and Diversion Services	[1,789,822]	<u>1,804,228</u>
T621	OTHER THAN PAYMENTS TO LOCAL		
T622	GOVERNMENTS		
T623	Grants for Substance Abuse Services	[22,112,475]	<u>22,290,457</u>
T624	Governor's Partnership to Protect Connecticut's	[224,200]	<u>374,200</u>
T625	Workforce		
T626	Grants for Mental Health Services	[76,080,454]	<u>75,170,666</u>
T627	Employment Opportunities	[10,059,411]	<u>10,140,378</u>
T628	AGENCY TOTAL	[487,174,826]	<u>498,740,385</u>
T629			
T630	PSYCHIATRIC SECURITY REVIEW BOARD		
T631	Personal Services	[302,708]	<u>304,829</u>
T632	Other Expenses	50,522	
T633	AGENCY TOTAL	[353,230]	<u>355,351</u>
T634			
T635	TOTAL	[1,414,125,714]	<u>1,446,796,968</u>
T636	HEALTH AND HOSPITALS		
T637			
T638	HUMAN SERVICES		
T639			
T640	DEPARTMENT OF SOCIAL SERVICES		
T641	Personal Services	[107,578,015]	<u>108,848,930</u>
T642	Other Expenses	[84,450,430]	<u>85,535,658</u>

T643	Equipment	1,000	
T644	Children's Health Council	[25,310]	<u>150,310</u>
T645	HUSKY Outreach	692,600	
T646	Genetic Tests in Paternity Actions	191,895	
T647	State Food Stamp Supplement	237,287	
T648	Day Care Projects	465,353	
T649	HUSKY Program	[27,250,000]	<u>29,220,000</u>
T650	Department on Aging	450,000	
T651	OTHER THAN PAYMENTS TO LOCAL		
T652	GOVERNMENTS		
T653	Vocational Rehabilitation	7,240,949	
T654	Medicaid	[3,311,958,128]	<u>3,250,590,128</u>
T655	Lifestar Helicopter	1,360,970	
T656	Old Age Assistance	[32,722,691]	<u>30,737,431</u>
T657	Aid to the Blind	[695,336]	<u>627,533</u>
T658	Aid to the Disabled	[56,358,737]	<u>55,725,004</u>
T659	Temporary Assistance to Families - TANF	[131,818,117]	<u>120,399,802</u>
T660	Emergency Assistance	500	
T661	Food Stamp Training Expenses	32,397	
T662	Connecticut Pharmaceutical Assistance	[58,317,190]	<u>54,017,190</u>
T663	Contract to the Elderly		
T664	Healthy Start	1,412,937	
T665	DMHAS - Disproportionate Share	105,935,000	
T666	Connecticut Home Care Program	[50,180,000]	<u>49,475,000</u>
T667	Human Resource Development-Hispanic	791,834	
T668	Programs		
T669	Services to the Elderly	[4,533,436]	<u>5,088,528</u>
T670	Safety Net Services	1,518,870	
T671	Transportation for Employment Independence	[2,646,809]	<u>3,146,809</u>
T672	Program		
T673	Transitory Rental Assistance	1,163,412	
T674	Refunds of Collections	187,150	
T675	Services for Persons with Disabilities	725,966	
T676	Child Care Services - TANF/CCDBG	[69,502,965]	<u>69,720,228</u>
T677	Nutrition Assistance	340,029	
T678	Housing/Homeless Services	[26,735,627]	<u>26,750,918</u>
T679	Employment Opportunities	1,207,234	
T680	Human Resource Development	[49,863]	<u>34,560</u>
T681	Child Day Care	[6,940,400]	<u>5,615,349</u>
T682	Independent Living Centers	625,948	
T683	AIDS Drug Assistance	[6,036,352]	<u>606,678</u>
T684	Disproportionate Share - Medical Emergency	53,725,000	
T685	Assistance		
T686	DSH - Urban Hospitals in Distressed	31,550,000	
T687	Municipalities		

T688	State Administered General Assistance	[152,596,519]	<u>147,096,519</u>
T689	School Readiness	4,088,270	
T690	Connecticut Children's Medical Center	7,020,000	
T691	Community Services	[1,828,892]	<u>1,703,892</u>
T692	Alzheimer Respite Care	1,269,008	
T693	Family Grants	460,882	
T694	Human Service Infrastructure Community	2,675,184	
T695	Action Program		
T696	Teen Pregnancy Prevention	1,358,832	
T697	PAYMENTS TO LOCAL GOVERNMENTS		
T698	Child Day Care	[3,521,152]	<u>4,846,203</u>
T699	Human Resource Development	[13,783]	<u>29,086</u>
T700	Human Resource Development-Hispanic	4,987	
T701	Programs		
T702	Teen Pregnancy Prevention	831,679	
T703	Services to the Elderly	[47,365]	<u>42,273</u>
T704	Housing/Homeless Services	[668,567]	<u>653,276</u>
T705	Community Services	83,823	
T706	AGENCY TOTAL	[4,364,124,680]	<u>4,278,310,301</u>
T707			
T708	TOTAL	[4,364,124,680]	<u>4,278,310,301</u>
T709	HUMAN SERVICES		
T710			
T711	EDUCATION, MUSEUMS, LIBRARIES		
T712			
T713	DEPARTMENT OF EDUCATION		
T714	Personal Services	[130,482,463]	<u>130,777,940</u>
T715	Other Expenses	[14,473,262]	<u>16,732,382</u>
T716	Equipment	57,475	
T717	Institutes for Educators	135,914	
T718	Basic Skills Exam Teachers in Training	1,220,936	
T719	Teachers' Standards Implementation Program	3,032,102	
T720	Early Childhood Program	[4,360,548]	<u>4,895,548</u>
T721	Development of Mastery Exams Grades 4, 6	[11,138,432]	<u>12,638,432</u>
T722	and 8		
T723	Primary Mental Health	499,610	
T724	Adult Education Action	266,689	
T725	Vocational Technical School Textbooks	750,000	
T726	Repair of Instructional Equipment	387,995	
T727	Minor Repairs to Plant	390,213	
T728	Connecticut Pre-Engineering Program	336,870	
T729	Connecticut Writing Project	60,000	
T730	Jobs for Connecticut Graduates	200,000	
T731	Resource Equity Assessment	463,000	
T732	Readers as Leaders	65,000	

T733	Best Practices	500,000	
T734	Early Childhood Advisory Cabinet	450,000	
T735	High School Technology Initiative	1,000,000	
T736	<u>Amer-I-Can Pilot Program</u>		<u>250,000</u>
T737	OTHER THAN PAYMENTS TO LOCAL		
T738	GOVERNMENTS		
T739	American School for the Deaf	8,594,202	
T740	RESC Leases	800,000	
T741	Regional Education Services	1,700,000	
T742	Omnibus Education Grants State Supported	3,154,000	
T743	Schools		
T744	Head Start Services	2,748,150	
T745	Head Start Enhancement	1,773,000	
T746	Family Resource Centers	6,359,461	
T747	Charter Schools	[23,840,500]	<u>25,560,500</u>
T748	PAYMENTS TO LOCAL GOVERNMENTS		
T749	Vocational Agriculture	2,288,578	
T750	Transportation of School Children	47,964,000	
T751	Adult Education	19,596,400	
T752	Health and Welfare Services Pupils Private	4,750,000	
T753	Schools		
T754	Education Equalization Grants	1,594,356,000	
T755	Bilingual Education	2,129,033	
T756	Priority School Districts	[105,278,112]	<u>108,761,862</u>
T757	Young Parents Program	229,330	
T758	Interdistrict Cooperation	[14,696,369]	<u>14,127,369</u>
T759	School Breakfast Program	1,534,103	
T760	Excess Cost - Student Based	[86,596,500]	<u>90,596,500</u>
T761	[Excess Cost - Equity	4,000,000]	
T762	Non-Public School Transportation	3,995,000	
T763	School to Work Opportunities	213,750	
T764	Youth Service Bureaus	2,916,598	
T765	OPEN Choice Program	[11,984,000]	<u>12,133,000</u>
T766	Early Reading Success	2,194,289	
T767	Magnet Schools	[93,977,889]	<u>94,397,889</u>
T768	After School Program	100,000	
T769	Young Adult Learners	500,000	
T770	AGENCY TOTAL	[2,218,539,773]	<u>2,228,583,120</u>
T771			
T772	BOARD OF EDUCATION AND SERVICES		
T773	FOR THE BLIND		
T774	Personal Services	[4,618,936]	<u>4,140,473</u>
T775	Other Expenses	[792,417]	<u>786,638</u>
T776	Equipment	1,000	
T777	Educational Aid for Blind and Visually	7,103,099	

T778	Handicapped Children		
T779	Enhanced Employment Opportunities	673,000	
T780	OTHER THAN PAYMENTS TO LOCAL		
T781	GOVERNMENTS		
T782	Supplementary Relief and Services	115,425	
T783	Vocational Rehabilitation	989,454	
T784	Special Training for the Deaf Blind	331,761	
T785	Connecticut Radio Information Service	92,253	
T786	AGENCY TOTAL	[14,717,345]	<u>14,233,103</u>
T787			
T788	COMMISSION ON THE DEAF AND		
T789	HEARING IMPAIRED		
T790	Personal Services	[783,138]	<u>667,086</u>
T791	Other Expenses	155,508	
T792	Equipment	1,000	
T793	Part-Time Interpreters	164,301	
T794	AGENCY TOTAL	[1,103,947]	<u>987,895</u>
T795			
T796	STATE LIBRARY		
T797	Personal Services	[5,263,232]	<u>5,656,813</u>
T798	Other Expenses	[773,359]	<u>812,660</u>
T799	Equipment	1,000	
T800	State-Wide Digital Library	1,894,322	
T801	Interlibrary Loan Delivery Service	251,722	
T802	Legal/Legislative Library Materials	890,000	
T803	State-Wide Data Base Program	710,206	
T804	OTHER THAN PAYMENTS TO LOCAL		
T805	GOVERNMENTS		
T806	Support Cooperating Library Service Units	300,000	
T807	PAYMENTS TO LOCAL GOVERNMENTS		
T808	Grants to Public Libraries	347,109	
T809	Connecticard Payments	676,028	
T810	AGENCY TOTAL	[11,106,978]	<u>11,539,860</u>
T811			
T812	DEPARTMENT OF HIGHER EDUCATION		
T813	Personal Services	2,434,368	
T814	Other Expenses	172,569	
T815	Equipment	1,000	
T816	Minority Advancement Program	2,267,021	
T817	Alternate Route to Certification	77,033	
T818	National Service Act	345,647	
T819	International Initiatives	70,000	
T820	Minority Teacher Incentive Program	481,374	
T821	Education and Health Initiatives	550,000	
T822	<u>Loan Forgiveness Program</u>		<u>3,000,000</u>

T823	OTHER THAN PAYMENTS TO LOCAL		
T824	GOVERNMENTS		
T825	Capitol Scholarship Program	[6,751,557]	<u>6,838,510</u>
T826	Awards to Children of Deceased/Disabled	4,000	
T827	Veterans		
T828	Connecticut Independent College Student	[16,071,199]	<u>15,800,626</u>
T829	Grant		
T830	Connecticut Aid for Public College Students	16,520,920	
T831	New England Board of Higher Education	175,000	
T832	Connecticut Aid to Charter Oak	37,393	
T833	AGENCY TOTAL	[45,959,081]	<u>48,775,461</u>
T834			
T835	UNIVERSITY OF CONNECTICUT		
T836	Operating Expenses	[200,939,639]	<u>200,961,116</u>
T837	Tuition Freeze	4,741,885	
T838	Regional Campus Enhancement	7,245,683	
T839	Veterinary Diagnostic Laboratory	50,000	
T840	AGENCY TOTAL	[212,977,207]	<u>212,998,684</u>
T841			
T842	UNIVERSITY OF CONNECTICUT HEALTH		
T843	CENTER		
T844	Operating Expenses	[76,095,213]	<u>76,191,538</u>
T845	AHEC for Bridgeport	405,707	
T846	AGENCY TOTAL	[76,500,920]	<u>76,597,245</u>
T847			
T848	CHARTER OAK STATE COLLEGE		
T849	Operating Expenses	[1,678,732]	<u>1,718,732</u>
T850	Distance Learning Consortium	602,928	
T851	AGENCY TOTAL	[2,281,660]	<u>2,321,660</u>
T852			
T853	TEACHERS' RETIREMENT BOARD		
T854	Personal Services	[1,638,309]	<u>1,688,658</u>
T855	Other Expenses	[680,122]	<u>780,122</u>
T856	Equipment	1,000	
T857	OTHER THAN PAYMENTS TO LOCAL		
T858	GOVERNMENTS		
T859	Retirement Contributions	236,572,958	
T860	Retirees Health Service Cost	14,721,000	
T861	Municipal Retiree Health Insurance Costs	[8,900,000]	<u>8,400,000</u>
T862	AGENCY TOTAL	[262,513,389]	<u>262,163,738</u>
T863			
T864	REGIONAL COMMUNITY - TECHNICAL		
T865	COLLEGES		
T866	Operating Expenses	[133,947,414]	<u>134,603,055</u>
T867	Tuition Freeze	2,160,925	

T868	AGENCY TOTAL	[136,108,339]	<u>136,763,980</u>
T869			
T870	CONNECTICUT STATE UNIVERSITY		
T871	Operating Expenses	[140,733,692]	<u>141,104,726</u>
T872	Tuition Freeze	6,561,971	
T873	Waterbury-Based Degree Programs	930,475	
T874	AGENCY TOTAL	[148,226,138]	<u>148,597,172</u>
T875			
T876	TOTAL	[3,130,034,777]	<u>3,143,561,918</u>
T877	EDUCATION, MUSEUMS, LIBRARIES		
T878			
T879	CORRECTIONS		
T880			
T881	DEPARTMENT OF CORRECTION		
T882	Personal Services	[393,198,274]	<u>398,679,681</u>
T883	Other Expenses	[64,303,662]	<u>71,922,472</u>
T884	Equipment	1,000	
T885	Workers' Compensation Claims	[24,153,368]	<u>23,153,368</u>
T886	Inmate Medical Services	[86,058,454]	<u>86,777,037</u>
T887	[Parole Staffing and Operations	3,976,548]	
T888	<u>Board of Pardons and Paroles</u>		<u>4,154,548</u>
T889	<u>Mental Health AIC</u>		<u>500,000</u>
T890	OTHER THAN PAYMENTS TO LOCAL		
T891	GOVERNMENTS		
T892	Aid to Paroled and Discharged Inmates	9,500	
T893	Legal Services to Prisoners	768,595	
T894	Volunteer Services	170,758	
T895	Community Support Services	[28,145,968]	<u>28,696,088</u>
T896	AGENCY TOTAL	[600,786,127]	<u>614,833,047</u>
T897			
T898	DEPARTMENT OF CHILDREN AND		
T899	FAMILIES		
T900	Personal Services	[249,027,271]	<u>252,052,508</u>
T901	Other Expenses	[43,564,661]	<u>47,067,118</u>
T902	Equipment	1,000	
T903	Short Term Residential Treatment	[649,918]	<u>684,246</u>
T904	Substance Abuse Screening	[1,661,864]	<u>1,749,636</u>
T905	Workers' Compensation Claims	9,155,598	
T906	Local Systems of Care	[1,895,904]	<u>1,930,054</u>
T907	Family Support Services	[19,868,850]	<u>16,947,286</u>
T908	Emergency Needs	[1,000,000]	<u>1,008,049</u>
T909	OTHER THAN PAYMENTS TO LOCAL		
T910	GOVERNMENTS		
T911	Health Assessment and Consultation	[978,302]	<u>986,177</u>
T912	Grants for Psychiatric Clinics for Children	[12,961,023]	<u>13,627,033</u>

T913	Day Treatment Centers for Children	[5,283,743]	<u>5,562,816</u>
T914	Juvenile Justice Outreach Services	[4,657,759]	<u>11,154,287</u>
T915	Child Abuse and Neglect Intervention	[5,276,305]	<u>5,554,421</u>
T916	Community Emergency Services	[188,768]	<u>190,288</u>
T917	Community Based Prevention Services	[2,974,506]	<u>3,126,553</u>
T918	Family Violence Outreach and Counseling	[695,297]	<u>700,893</u>
T919	Support for Recovering Families	[5,223,887]	<u>5,460,655</u>
T920	No Nexus Special Education	[7,379,722]	<u>7,943,711</u>
T921	Family Preservation Services	[4,908,400]	<u>5,167,279</u>
T922	Substance Abuse Treatment	[4,031,320]	<u>4,233,085</u>
T923	Child Welfare Support Services	[1,494,470]	<u>2,631,499</u>
T924	Board and Care for Children - Adoption	[62,523,094]	<u>62,896,819</u>
T925	Board and Care for Children - Foster	[108,306,899]	<u>108,392,817</u>
T926	Board and Care for Children - Residential	[172,467,087]	<u>185,902,973</u>
T927	Individualized Family Supports	[9,629,171]	<u>9,397,264</u>
T928	Community KidCare	[22,914,581]	<u>24,190,985</u>
T929	Covenant to Care	[158,496]	<u>159,771</u>
T930	Neighborhood Center	[105,664]	<u>106,515</u>
T931	AGENCY TOTAL	[758,983,560]	<u>787,981,336</u>
T932			
T933	COUNCIL TO ADMINISTER THE		
T934	CHILDREN'S TRUST FUND		
T935	Personal Services	[785,566]	<u>798,786</u>
T936	Other Expenses	55,000	
T937	Equipment	1,000	
T938	Children's Trust Fund	[9,959,581]	<u>10,109,916</u>
T939	Safe Harbor Respite	300,000	
T940	AGENCY TOTAL	[11,101,147]	<u>11,264,702</u>
T941			
T942	TOTAL	[1,370,870,834]	<u>1,414,079,085</u>
T943	CORRECTIONS		
T944			
T945	JUDICIAL		
T946			
T947	JUDICIAL DEPARTMENT		
T948	Personal Services	[264,587,663]	<u>265,771,937</u>
T949	Other Expenses	[70,431,499]	<u>64,620,350</u>
T950	Equipment	[2,061,364]	<u>2,106,364</u>
T951	Alternative Incarceration Program	[42,862,613]	<u>43,754,918</u>
T952	[Justice Education Center, Inc.	220,371]	
T953	Juvenile Alternative Incarceration	[21,573,626]	<u>24,642,342</u>
T954	Juvenile Justice Centers	[3,107,235]	<u>3,132,245</u>
T955	AGENCY TOTAL	[404,844,371]	<u>404,028,156</u>
T956			
T957	PUBLIC DEFENDER SERVICES		

T958	COMMISSION		
T959	Personal Services	[28,299,723]	<u>31,391,946</u>
T960	Other Expenses	[1,262,267]	<u>1,287,026</u>
T961	Equipment	1,000	
T962	Special Public Defenders - Contractual	2,715,867	
T963	Special Public Defenders - Non-Contractual	[4,194,229]	<u>4,684,229</u>
T964	Expert Witnesses	[1,390,904]	<u>1,575,904</u>
T965	Training and Education	[80,283]	<u>74,469</u>
T966	<u>Child Protection Commission</u>		<u>9,200,000</u>
T967	AGENCY TOTAL	[37,944,273]	<u>50,930,441</u>
T968			
T969	TOTAL	[442,788,644]	<u>454,958,597</u>
T970	JUDICIAL		
T971			
T972	NON-FUNCTIONAL		
T973			
T974	MISCELLANEOUS APPROPRIATION TO		
T975	THE GOVERNOR		
T976	Governor's Contingency Account	[16,245]	<u>15,000</u>
T977			
T978	DEBT SERVICE - STATE TREASURER		
T979	Debt Service	[1,291,285,406]	<u>1,283,799,353</u>
T980	UConn 2000 - Debt Service	[92,542,763]	<u>92,542,534</u>
T981	CHEFA Day Care Security	4,500,000	
T982	AGENCY TOTAL	[1,388,328,169]	<u>1,380,841,887</u>
T983			
T984	RESERVE FOR SALARY ADJUSTMENTS		
T985	Reserve for Salary Adjustments	[70,918,403]	<u>66,615,520</u>
T986			
T987	WORKERS' COMPENSATION CLAIMS -		
T988	DEPARTMENT OF ADMINISTRATIVE		
T989	SERVICES		
T990	Workers' Compensation Claims	[20,482,954]	<u>18,282,954</u>
T991			
T992	MISCELLANEOUS APPROPRIATIONS		
T993	ADMINISTERED BY THE COMPTROLLER		
T994			
T995	JUDICIAL REVIEW COUNCIL		
T996	Personal Services	129,700	
T997	Other Expenses	29,933	
T998	Equipment	1,000	
T999	AGENCY TOTAL	160,633	
T1000			
T1001	STATE COMPTROLLER - MISCELLANEOUS		
T1002	OTHER THAN PAYMENTS TO LOCAL		

T1003	GOVERNMENTS		
T1004	Fire Training School - Willimantic	80,425	
T1005	Maintenance of County Base Fire Radio	21,850	
T1006	Network		
T1007	Maintenance of State-Wide Fire Radio Network	14,570	
T1008	Equal Grants to Non-Profit General Hospitals	31	
T1009	Police Association of Connecticut	166,000	
T1010	Connecticut State Firefighter's Association	194,711	
T1011	Interstate Environmental Commission	84,956	
T1012	Fire Training School - Torrington	55,050	
T1013	Fire Training School - New Haven	36,850	
T1014	Fire Training School - Derby	36,850	
T1015	Fire Training School - Wolcott	48,300	
T1016	Fire Training School - Fairfield	36,850	
T1017	Fire Training School - Hartford	65,230	
T1018	Fire Training School - Middletown	28,610	
T1019	Fire Training School - Stamford	55,000	
T1020	PAYMENTS TO LOCAL GOVERNMENTS		
T1021	Reimbursement to Towns for Loss of Taxes on	69,959,215	
T1022	State Property		
T1023	Reimbursements to Towns for Loss of Taxes on	105,931,737	
T1024	Private Tax-Exempt Property		
T1025	<u>Supplemental Municipal Aid</u>		<u>86,250,000</u>
T1026	AGENCY TOTAL	[176,816,235]	<u>263,066,235</u>
T1027			
T1028	STATE COMPTRROLLER - FRINGE BENEFITS		
T1029	Unemployment Compensation	[5,340,000]	<u>4,840,000</u>
T1030	State Employees Retirement Contributions	477,219,351	
T1031	Higher Education Alternative Retirement	[20,626,000]	<u>28,626,000</u>
T1032	System		
T1033	Pensions and Retirements - Other Statutory	[1,872,000]	<u>1,797,000</u>
T1034	Judges and Compensation Commissioners	12,375,172	
T1035	Retirement		
T1036	Insurance - Group Life	[5,879,000]	<u>5,679,000</u>
T1037	Employers Social Security Tax	[208,061,700]	<u>212,849,300</u>
T1038	State Employees Health Services Cost	[483,411,000]	<u>449,569,400</u>
T1039	Retired State Employees Health Service Cost	[425,381,000]	<u>455,409,000</u>
T1040	Tuition Reimbursement - Training and Travel	605,000	
T1041	AGENCY TOTAL	[1,640,770,223]	<u>1,648,969,223</u>
T1042			
T1043	TOTAL	[1,817,747,091]	<u>1,912,196,091</u>
T1044	MISCELLANEOUS APPROPRIATIONS		
T1045	ADMINISTERED BY THE COMPTRROLLER		
T1046			
T1047	TOTAL	[3,297,492,862]	<u>3,377,951,452</u>

T1048	NON-FUNCTIONAL		
T1049			
T1050	TOTAL	[14,859,868,974]	<u>15,024,183,741</u>
T1051	GENERAL FUND		
T1052			
T1053	LESS:		
T1054			
T1055	Legislative Unallocated Lapses	-2,200,000	
T1056	Estimated Unallocated Lapses	-86,480,000	
T1057	General Personal Services Reduction	-14,000,000	
T1058	General Other Expenses Reductions	-11,000,000	
T1059	[Centralize Business Operations	-1,000,000]	
T1060			
T1061			
T1062	NET -	[14,745,188,974]	<u>14,910,503,741</u>
T1063	GENERAL FUND		

5 Sec. 2. Section 12 of public act 05-251 is amended to read as follows
6 *(Effective July 1, 2006):*

7 The following sums are appropriated for the annual period as
8 indicated and for the purposes described.

T1064	SPECIAL TRANSPORTATION FUND		
T1065		2006-2007	
T1066			
T1067		\$	\$
T1068			
T1069	GENERAL GOVERNMENT		
T1070			
T1071	STATE INSURANCE AND RISK		
T1072	MANAGEMENT BOARD		
T1073	Other Expenses	2,770,000	
T1074			
T1075	TOTAL	2,770,000	
T1076	GENERAL GOVERNMENT		
T1077			
T1078	REGULATION AND PROTECTION		
T1079			
T1080	DEPARTMENT OF MOTOR VEHICLES		
T1081	Personal Services	[39,016,542]	<u>40,228,881</u>
T1082	Other Expenses	[14,870,420]	<u>15,984,313</u>

T1083	Equipment	996,425	
T1084	Insurance Enforcement	659,785	
T1085	Commercial Vehicle Information Systems and	283,000	
T1086	Networks Project		
T1087	<u>Casino Assistance Revenue Plan</u>		<u>500,000</u>
T1088	AGENCY TOTAL	[55,826,172]	<u>58,652,404</u>
T1089			
T1090	TOTAL	[55,826,172]	<u>58,652,404</u>
T1091	REGULATION AND PROTECTION		
T1092			
T1093	TRANSPORTATION		
T1094			
T1095	DEPARTMENT OF TRANSPORTATION		
T1096	Personal Services	136,184,396	
T1097	Other Expenses	[34,661,205]	<u>47,386,094</u>
T1098	Equipment	1,425,000	
T1099	Highway Planning and Research	2,715,206	
T1100	Minor Capital Projects	350,000	
T1101	Highway & Bridge Renewal-Equipment	[4,000,000]	<u>8,000,000</u>
T1102	Handicapped Access Program	16,271,378	
T1103	Hospital Transit for Dialysis	100,000	
T1104	Rail Operations	[88,080,198]	<u>89,080,198</u>
T1105	Bus Operations	[93,575,221]	<u>100,075,221</u>
T1106	Dial-A-Ride	2,500,000	
T1107	Highway and Bridge Renewal	12,421,593	
T1108	Tweed-New Haven Airport Grant	600,000	
T1109	PAYMENTS TO LOCAL GOVERNMENTS		
T1110	Town Aid Road Grants	20,000,000	
T1111	AGENCY TOTAL	[412,884,197]	<u>437,109,086</u>
T1112			
T1113	TOTAL	[412,884,197]	<u>437,109,086</u>
T1114	TRANSPORTATION		
T1115			
T1116	NON-FUNCTIONAL		
T1117			
T1118	DEBT SERVICE - STATE TREASURER		
T1119	Debt Service	[442,499,286]	<u>442,210,790</u>
T1120			
T1121	RESERVE FOR SALARY ADJUSTMENTS		
T1122	Reserve for Salary Adjustments	[500,100]	<u>8,298,400</u>
T1123			

T1124	WORKERS' COMPENSATION CLAIMS -		
T1125	DEPARTMENT OF ADMINISTRATIVE		
T1126	SERVICES		
T1127	Workers' Compensation Claims	[4,210,474]	<u>4,610,474</u>
T1128			
T1129	MISCELLANEOUS APPROPRIATIONS		
T1130	ADMINISTERED BY THE COMPTROLLER		
T1131			
T1132	STATE COMPTROLLER - FRINGE BENEFITS		
T1133	Unemployment Compensation	306,000	
T1134	State Employees Retirement Contributions	63,819,000	
T1135	Insurance - Group Life	211,000	
T1136	Employers Social Security Tax	[14,699,000]	<u>14,788,200</u>
T1137	State Employees Health Services Cost	[31,264,000]	<u>31,624,100</u>
T1138	AGENCY TOTAL	[110,299,000]	<u>110,748,300</u>
T1139			
T1140	TOTAL	[110,299,000]	<u>110,748,300</u>
T1141	MISCELLANEOUS APPROPRIATIONS		
T1142	ADMINISTERED BY THE COMPTROLLER		
T1143			
T1144	TOTAL	[557,508,860]	<u>565,867,964</u>
T1145	NON-FUNCTIONAL		
T1146			
T1147	TOTAL	[1,028,989,229]	<u>1,064,399,454</u>
T1148	SPECIAL TRANSPORTATION FUND		
T1149			
T1150	LESS:		
T1151			
T1152	Estimated Unallocated Lapses	-11,000,000	
T1153			
T1154			
T1155	NET -	[1,017,989,229]	<u>1,053,399,454</u>
T1156	SPECIAL TRANSPORTATION FUND		

9 Sec. 3. Section 14 of public act 05-251 is amended to read as follows
10 *(Effective July 1, 2006):*

11 The following sums are appropriated for the annual period as
12 indicated and for the purposes described.

T1157 SOLDIERS, SAILORS AND MARINES FUND

T1158		2006-2007	
T1159			
T1160		\$	\$
T1161			
T1162	GENERAL GOVERNMENT		
T1163			
T1164	DEPARTMENT OF VETERANS' AFFAIRS		
T1165	OTHER THAN PAYMENTS TO LOCAL		
T1166	GOVERNMENTS		
T1167	Burial Expenses		900
T1168	Headstones		250,000
T1169	AGENCY TOTAL		250,900
T1170			
T1171	TOTAL		250,900
T1172	GENERAL GOVERNMENT		
T1173			
T1174	[REGULATION AND PROTECTION]		
T1175			
T1176	[MILITARY DEPARTMENT]		
T1177	[Honor Guards		306,803]
T1178			
T1179	[TOTAL		306,803]
T1180	[REGULATION AND PROTECTION]		
T1181			
T1182	HUMAN SERVICES		
T1183			
T1184	SOLDIERS, SAILORS AND MARINES FUND		
T1185	Personal Services		824,027
T1186	Other Expenses		98,145
T1187	Equipment		6,500
T1188	Award Payments to Veterans		1,979,800
T1189	Fringe Benefits		521,111
T1190	AGENCY TOTAL		3,429,583
T1191			
T1192	TOTAL		3,429,583
T1193	HUMAN SERVICES		
T1194			
T1195	TOTAL	[3,987,286]	<u>3,680,483</u>
T1196	SOLDIERS, SAILORS AND MARINES FUND		

13 Sec. 4. Section 16 of public act 05-251 is amended to read as follows

14 (Effective July 1, 2006):

15 The following sums are appropriated for the annual period as
16 indicated and for the purposes described.

T1197	BANKING FUND		
T1198		2006-2007	
T1199			
T1200		\$	\$
T1201			
T1202	REGULATION AND PROTECTION		
T1203			
T1204	DEPARTMENT OF BANKING		
T1205	Personal Services	[9,608,267]	<u>9,620,427</u>
T1206	Other Expenses	2,029,675	
T1207	Equipment	23,500	
T1208	Fringe Benefits	[4,923,681]	<u>4,928,421</u>
T1209	Indirect Overhead	234,140	
T1210	AGENCY TOTAL	[16,819,263]	<u>16,836,163</u>
T1211			
T1212	TOTAL	[16,819,263]	<u>16,836,163</u>
T1213	REGULATION AND PROTECTION		
T1214			
T1215	TOTAL	[16,819,263]	<u>16,836,163</u>
T1216	BANKING FUND		

17 Sec. 5. Section 17 of public act 05-251 is amended to read as follows
18 (Effective July 1, 2006):

19 The following sums are appropriated for the annual period as
20 indicated and for the purposes described.

T1217	INSURANCE FUND		
T1218		2006-2007	
T1219			
T1220		\$	\$
T1221			
T1222	REGULATION AND PROTECTION		
T1223			
T1224	INSURANCE DEPARTMENT		

		Bill No.	5007
T1225	Personal Services	[12,631,840]	<u>12,401,200</u>
T1226	Other Expenses	2,380,570	
T1227	Equipment	135,500	
T1228	Fringe Benefits	6,810,094	
T1229	Indirect Overhead	76,960	
T1230	AGENCY TOTAL	[22,034,964]	<u>21,804,324</u>
T1231			
T1232	[OFFICE OF THE MANAGED CARE]		
T1233	[OMBUDSMAN]		
T1234	<u>OFFICE OF THE HEALTHCARE ADVOCATE</u>		
T1235	Personal Services	387,193	
T1236	Other Expenses	141,971	
T1237	Equipment	1,200	
T1238	Fringe Benefits	140,528	
T1239	Indirect Overhead	19,643	
T1240	AGENCY TOTAL	690,535	
T1241			
T1242	TOTAL	[22,725,499]	<u>22,494,859</u>
T1243	REGULATION AND PROTECTION		
T1244			
T1245	TOTAL	[22,725,499]	<u>22,494,859</u>
T1246	INSURANCE FUND		

21 Sec. 6. Section 18 of public act 05-251 is amended to read as follows
22 *(Effective July 1, 2006):*

23 The following sums are appropriated for the annual period as
24 indicated and for the purposes described.

T1247	CONSUMER COUNSEL AND PUBLIC		
T1248	UTILITY CONTROL FUND		
T1249		2006-2007	
T1250			
T1251		\$	\$
T1252			
T1253	REGULATION AND PROTECTION		
T1254			
T1255	OFFICE OF CONSUMER COUNSEL		
T1256	Personal Services	[1,091,817]	<u>1,246,280</u>
T1257	Other Expenses	501,652	
T1258	Equipment	34,750	

T1259	Fringe Benefits	679,866	
T1260	Indirect Overhead	173,912	
T1261	AGENCY TOTAL	[2,481,997]	<u>2,636,460</u>
T1262			
T1263	DEPARTMENT OF PUBLIC UTILITY		
T1264	CONTROL		
T1265	Personal Services	[11,106,406]	<u>11,235,000</u>
T1266	Other Expenses	[1,760,824]	<u>1,698,115</u>
T1267	Equipment	[145,200]	<u>110,212</u>
T1268	Fringe Benefits	[5,992,914]	<u>5,903,815</u>
T1269	Indirect Overhead	72,609	
T1270	Nuclear Energy Advisory Council	2,200	
T1271	AGENCY TOTAL	[19,080,153]	<u>19,021,951</u>
T1272			
T1273	TOTAL	[21,562,150]	<u>21,658,411</u>
T1274	REGULATION AND PROTECTION		
T1275			
T1276	TOTAL	[21,562,150]	<u>21,658,411</u>
T1277	CONSUMER COUNSEL AND PUBLIC		
T1278	UTILITY CONTROL FUND		

25 Sec. 7. Section 19 of public act 05-251 is amended to read as follows
 26 *(Effective July 1, 2006):*

27 The following sums are appropriated for the annual period as
 28 indicated and for the purposes described.

T1279	WORKERS' COMPENSATION FUND		
T1280		2006-2007	
T1281			
T1282		\$	\$
T1283			
T1284	REGULATION AND PROTECTION		
T1285			
T1286	LABOR DEPARTMENT		
T1287	Occupational Health Clinics	671,470	
T1288			
T1289	WORKERS' COMPENSATION COMMISSION		
T1290	Personal Services	[9,016,370]	<u>8,919,320</u>
T1291	Other Expenses	[2,773,547]	<u>2,673,547</u>
T1292	Equipment	51,250	

T1293	Criminal Justice Fraud Unit	530,837	
T1294	Rehabilitative Services	2,061,704	
T1295	Fringe Benefits	[5,534,084]	<u>5,460,432</u>
T1296	Indirect Overhead	338,613	
T1297	AGENCY TOTAL	[20,306,405]	<u>20,035,703</u>
T1298			
T1299	TOTAL	[20,977,875]	<u>20,707,173</u>
T1300	REGULATION AND PROTECTION		
T1301			
T1302	TOTAL	[20,977,875]	<u>20,707,173</u>
T1303	WORKERS' COMPENSATION FUND		

29 Sec. 8. (*Effective July 1, 2006*) (a) Up to \$180,000 of the unexpended
30 balance of funds appropriated to the Office of Policy and Management
31 in section 1 of public act 05-251, for Other Expenses, for a health care
32 consultant contract, shall not lapse on June 30, 2006, and such funds
33 shall continue to be available for such purpose during the fiscal year
34 ending June 30, 2007.

35 (b) The unexpended balance of funds appropriated to the Office of
36 Policy and Management in section 1 of public act 05-251, for Licensing
37 and Permitting Fees, shall not lapse on June 30, 2006, and such funds
38 shall continue to be made available for such purpose during the fiscal
39 year ending June 30, 2007.

40 (c) The unexpended balance of funds appropriated to the Office of
41 Policy and Management in section 1 of public act 05-251, for Justice
42 Assistance Grants, shall not lapse on June 30, 2006, and such funds
43 shall continue to be made available for such purpose during the fiscal
44 year ending June 30, 2007.

45 Sec. 9. Subsection (d) of section 49 of public act 05-251 is amended to
46 read as follows (*Effective July 1, 2006*):

47 (d) Funds appropriated to the Office of Policy and Management in
48 subsection (a) of this section, for Contingency Needs, shall not lapse on
49 June 30, 2005, and shall continue to be available for expenditure for
50 such purpose as follows: The sum of \$10,000,000 shall be available

51 during the fiscal year ending June 30, 2006, and the Secretary of the
 52 Office of Policy and Management is authorized to expend such amount
 53 for special projects; the sum of \$8,000,000 shall be available during the
 54 fiscal year ending June 30, 2007, [The Secretary of the Office of Policy
 55 and Management is authorized to expend such amounts for special
 56 projects.] and the Secretary of the Office of Policy and Management
 57 shall disburse such funds to various agencies for cost of living
 58 increases to private providers as follows:

T1304	<u>DEPARTMENT OF MENTAL RETARDATION</u>	\$
T1305	<u>Cooperative Placements Program</u>	<u>134,214</u>
T1306	<u>Early Intervention</u>	<u>163,925</u>
T1307	<u>Employment Opportunities and Day Services</u>	<u>1,013,210</u>
T1308	<u>Community Residential Services</u>	<u>2,323,854</u>
T1309	<u>TOTAL</u>	<u>3,635,203</u>
T1310		
T1311	<u>DEPARTMENT OF MENTAL HEALTH AND ADDICTION</u>	
T1312	<u>SERVICES</u>	
T1313	<u>Housing Supports and Services</u>	<u>54,292</u>
T1314	<u>Managed Service System</u>	<u>195,804</u>
T1315	<u>Legal Services</u>	<u>2,880</u>
T1316	<u>Special Populations</u>	<u>178,286</u>
T1317	<u>TBI Community Services</u>	<u>37,105</u>
T1318	<u>Jail Diversion</u>	<u>28,276</u>
T1319	<u>Community Mental Health Strategy Board</u>	<u>64,334</u>
T1320	<u>Medicaid Adult Rehab Option</u>	<u>26,762</u>
T1321	<u>Discharge and Diversion Funding</u>	<u>12,441</u>
T1322	<u>Grants for Substance Abuse Services</u>	<u>153,705</u>
T1323	<u>Grants for Mental Health Services</u>	<u>518,345</u>
T1324	<u>Employment Opportunities</u>	<u>69,924</u>
T1325	<u>AGENCY TOTAL</u>	<u>1,342,154</u>
T1326		
T1327	<u>DEPARTMENT OF CHILDREN AND FAMILIES</u>	
T1328	<u>Short Term Residential Treatment</u>	<u>4,718</u>
T1329	<u>Substance Abuse Screening</u>	<u>12,065</u>
T1330	<u>Local Systems of Care</u>	<u>4,748</u>
T1331	<u>Family Support Services</u>	<u>111,870</u>
T1332	<u>Emergency Needs</u>	<u>6,951</u>
T1333	<u>Health Assessment and Consultation</u>	<u>6,800</u>
T1334	<u>Grants for Psychiatric Clinics for Children</u>	<u>93,966</u>

T1335	<u>Day Treatment Centers for Children</u>	38,359
T1336	<u>Juvenile Justice Outreach Services</u>	33,387
T1337	<u>Child Abuse and Neglect Intervention</u>	38,301
T1338	<u>Community Emergency Services</u>	1,312
T1339	<u>Community Based Prevention Programs</u>	21,559
T1340	<u>Family Violence Outreach and Counseling</u>	4,833
T1341	<u>Support for Recovering Families</u>	37,654
T1342	<u>No Nexus Special Education</u>	54,776
T1343	<u>Family Preservation Services</u>	35,631
T1344	<u>Substance Abuse Treatment</u>	29,189
T1345	<u>Child Welfare Support Services</u>	10,388
T1346	<u>Board and Care for Children - Adoption</u>	304,004
T1347	<u>Board and Care for Children - Foster</u>	487,237
T1348	<u>Board and Care for Children - Residential</u>	690,128
T1349	<u>Individualized Family Supports</u>	64,799
T1350	<u>Community KidCare</u>	163,363
T1351	<u>Covenant to Care</u>	1,102
T1352	<u>Neighborhood Center</u>	734
T1353	<u>AGENCY TOTAL</u>	<u>2,257,874</u>
T1354		
T1355	<u>COUNCIL TO ADMINISTER THE CHILDREN'S TRUST</u>	<u>65,059</u>
T1356	<u>FUND</u>	
T1357		
T1358	<u>DEPARTMENT OF CORRECTION</u>	
T1359		
T1360	<u>Community Support Services</u>	<u>195,645</u>
T1361		
T1362	<u>JUDICIAL DEPARTMENT</u>	
T1363	<u>Other Expenses</u>	<u>10,828</u>
T1364	<u>Alternative Incarceration Program</u>	<u>301,715</u>
T1365	<u>Juvenile Alternative Incarceration</u>	<u>169,923</u>
T1366	<u>Juvenile Justice Centers</u>	<u>21,599</u>
T1367	<u>AGENCY TOTAL</u>	<u>504,065</u>
T1368		
T1369	<u>GRAND TOTAL</u>	<u>8,000,000</u>

59 Sec. 10. (*Effective July 1, 2006*) The unexpended balance of funds
60 appropriated to the State Ethics Commission in section 1 and
61 subsection (a) of section 59 of public act 05-251, and the funds carried
62 forward pursuant to subsection (b) of section 59 of public act 05-251,

63 for the Lobbyist Electronic Filing Program, shall not lapse on June 30,
64 2006, and such funds shall be carried forward and transferred to the
65 Information Technology Initiatives account for the fiscal year ending
66 June 30, 2007.

67 Sec. 11. (*Effective from passage*) The funds appropriated to the
68 Contracting Standards Board in sections 1 and 11 of public act 05-251,
69 for Personal Services, Other Expenses and Equipment, shall not lapse
70 and said funds shall be available for expenditure for the State
71 Contracting Standards Board established under the Governor's
72 Executive Order 7B until such time as legislation establishing a
73 contracting standards board is enacted.

74 Sec. 12. (*Effective July 1, 2006*) Up to \$350,000 of the unexpended
75 balance of funds appropriated to the Office of Workforce
76 Competitiveness in section 1 of public act 05-251, for CETC Workforce,
77 shall not lapse on June 30, 2006, and such funds shall continue to be
78 available for expenditure for such purpose during the fiscal year
79 ending June 30, 2007.

80 Sec. 13. (*Effective July 1, 2006*) Up to \$45,000 of the unexpended
81 balance of funds appropriated to the Board of Accountancy in section 1
82 of public act 05-251, for Other Expenses, shall not lapse on June 30,
83 2006, and such funds shall be transferred to Personal Services and
84 continue to be made available for the fiscal year ending June 30, 2007.

85 Sec. 14. (*Effective July 1, 2006*) The unexpended balance of funds
86 appropriated to the Department of Information Technology in section
87 1 of public act 05-251, for the Connecticut Education Network, shall
88 not lapse on June 30, 2006, and such funds shall continue to be
89 available for expenditure for such purpose during the fiscal year
90 ending June 30, 2007.

91 Sec. 15. Section 31 of public act 05-251 is amended to read as follows
92 (*Effective July 1, 2006*):

93 Notwithstanding any provision of the general statutes, the total
94 number of positions which may be filled by the Department of
95 Information Technology from the Technical Services Revolving Fund
96 shall not exceed [~~two hundred thirty~~] two hundred nineteen.

97 Sec. 16. (*Effective July 1, 2006*) (a) The unexpended balance of funds
98 appropriated to the Military Department in section 1 of public act 05-
99 251, for Veterans' Service Bonuses, shall not lapse on June 30, 2006, and
100 shall continue to be available for expenditure for such purpose during
101 the fiscal year ending June 30, 2007.

102 (b) The unexpended balance of funds appropriated to the Military
103 Department in section 1 of public act 05-251, for Military Assistance,
104 shall not lapse on June 30, 2006, and shall continue to be available for
105 expenditure for such purpose during the fiscal year ending June 30,
106 2007.

107 Sec. 17. (*Effective July 1, 2006*) (a) Up to \$600,000 of the unexpended
108 balance of funds appropriated to the Commission on Culture and
109 Tourism in section 1 of public act 04-216 and carried forward by
110 subsection (b) of section 33 of public act 05-251, for Other Expenses,
111 shall not lapse on June 30, 2006, and such funds shall continue to be
112 available for office consolidations and moving expenditures during the
113 fiscal year ending June 30, 2007.

114 (b) The unexpended balance of funds appropriated to the
115 Commission on Culture and Tourism in section 1 of public act 05-251,
116 for State-Wide Marketing, shall not lapse on June 30, 2006, and such
117 funds shall continue to be available for expenditure for such purpose
118 during the fiscal year ending June 30, 2007.

119 Sec. 18. (*Effective July 1, 2006*) For the fiscal year ending June 30,
120 2007, up to \$200,000 of the funds appropriated in section 6 of public act
121 05-149 to the Stem Cell Research Fund, established pursuant to section
122 2 of public act 05-149, may be used for administrative expenses of the
123 Department of Public Health.

124 Sec. 19. (*Effective July 1, 2006*) The unexpended balance of funds
125 made available to the Department of Mental Retardation in subsection
126 (a) of section 57 of public act 05-251, for a pilot program for autism
127 services, shall not lapse on June 30, 2006, and shall continue to be
128 available for expenditure for such purpose during the fiscal year
129 ending June 30, 2007.

130 Sec. 20. (*Effective July 1, 2006*) (a) The unexpended balance of funds
131 appropriated to the Department of Education in section 1 of public act
132 05-251, for Other Expenses, shall not lapse on June 30, 2006, and such
133 funds shall be available for the purpose of moving the Teacher
134 Certification System from the existing Wang system during the fiscal
135 year ending June 30, 2007.

136 (b) The unexpended balance of funds appropriated to the
137 Department of Education in section 1 of public act 05-251, for the Early
138 Childhood Cabinet, shall not lapse on June 30, 2006, and such funds
139 shall be available for such purpose during the fiscal year ending June
140 30, 2007.

141 (c) Up to \$360,000 of the unexpended balance of funds appropriated
142 to the Department of Education in section 1 of public act 05-251, for
143 Magnet Schools, shall not lapse on June 30, 2006, and such funds shall
144 be available as a grant to the city of Hartford for the facility lease costs
145 associated with the construction of the new Pathways to Technology
146 Magnet School during the fiscal year ending June 30, 2007.

147 Sec. 21. (*Effective July 1, 2006*) Any unexpended balance of funds
148 transferred in accordance with section 46 of public act 05-251, to the
149 Enhanced Employment Opportunities account of the Board of
150 Education and Services for the Blind, shall not lapse on June 30, 2006,
151 and such funds shall continue to be available for such purpose during
152 the fiscal year ending June 30, 2007.

153 Sec. 22. (*Effective July 1, 2006*) Up to \$1,000,000 of the unexpended
154 balance of funds appropriated to the Department of Children and

155 Families in section 1 of public act 05-251, for Other Expenses, shall not
156 lapse on June 30, 2006, and such funds shall continue to be made
157 available to automate the Title IV-E eligibility system for the fiscal year
158 ending June 30, 2007.

159 Sec. 23. (*Effective July 1, 2006*) Up to \$500,000 of the unexpended
160 balance of funds appropriated to the Department of Motor Vehicles in
161 section 2 of public act 05-251, for Other Expenses, shall not lapse on
162 June 30, 2006, and such funds shall be transferred to the Department of
163 Motor Vehicles, to the Casino Assistance Revenue Plan account, and
164 such funds shall continue to be available for the implementation of the
165 Casino Assistance Revenue Grant for the fiscal year ending June 30,
166 2007.

167 Sec. 24. (*Effective July 1, 2006*) Up to \$250,000 of the unexpended
168 balance of funds appropriated to the Department of Insurance in
169 section 6 of public act 05-251, for Personal Services, shall not lapse on
170 June 30, 2006, and such funds shall continue to be available for such
171 purpose for the fiscal year ending June 30, 2007.

172 Sec. 25. Subsection (y) of section 49 of public act 05-251 is amended
173 to read as follows (*Effective July 1, 2006*):

174 Funds appropriated to State Comptroller - Miscellaneous in
175 subsection (a) of [this section] section 49 of public act 05-251, for Grants
176 to Towns, shall not lapse on June 30, 2005, and shall be transferred to
177 [the Mashantucket Pequot and Mohegan Fund,] State Comptroller -
178 Miscellaneous, [for Grants to Towns,] Payments to Local Governments,
179 Supplemental Municipal Aid account and shall be available for
180 expenditure for such purpose as follows: The sum of \$4,800,000 shall
181 be available during the fiscal year ending June 30, 2007.

182 Sec. 26. (*Effective from passage*) (a) The following amounts
183 appropriated in section 1 of public act 05-251 shall not lapse on June
184 30, 2006, and shall continue to be available for expenditure during the
185 fiscal year ending June 30, 2007:

T1370	GENERAL FUND	
T1371		\$
T1372	DEPARTMENT OF REVENUE SERVICES	
T1373	Other Expenses	200,000
T1374		
T1375	OFFICE OF POLICY AND MANAGEMENT	
T1376	P.I.L.O.T. - New Manufacturing Machinery and	1,500,000
T1377	Equipment	
T1378		
T1379	DEPARTMENT OF EMERGENCY	
T1380	MANAGEMENT AND HOMELAND SECURITY	
T1381	Personal Services	200,000
T1382		
T1383	DEPARTMENT OF MENTAL RETARDATION	
T1384	Personal Services	1,500,000
T1385		
T1386	DEPARTMENT OF SOCIAL SERVICES	
T1387	Medicaid	50,000,000
T1388		
T1389	DEPARTMENT OF EDUCATION	
T1390	Personal Services	500,000
T1391		
T1392	COUNCIL TO ADMINISTER THE CHILDREN'S	
T1393	TRUST FUND	
T1394	Children's Trust Fund	150,000
T1395		
T1396	WORKERS' COMPENSATION CLAIMS -	
T1397	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T1398	Workers' Compensation Claims	1,200,000
T1399		
T1400	MISCELLANEOUS APPROPRIATIONS	
T1401	ADMINISTERED BY THE COMPTROLLER	
T1402		
T1403	STATE COMPTROLLER - FRINGE BENEFITS	
T1404		
T1405	Unemployment Compensation	500,000
T1406	Pensions and Retirements - Other Statutory	75,000
T1407	Insurance - Group Life	200,000
T1408	State Employees Health Services Cost	35,000,000
T1409		
T1410	TOTAL -	91,025,000
T1411	GENERAL FUND	

186 Sec. 27. Section 29 of public act 05-3 of the June special session is
187 amended to read as follows (*Effective July 1, 2006*):

188 During the fiscal year ending June 30, 2006, [and the fiscal year
189 ending June 30, 2007,] the sum of \$165,000 shall be transferred from the
190 appropriation to the Department of Administrative Services, for
191 Personal Services, to the appropriation to the State Comptroller -
192 Fringe Benefits, for State Employees Health Service Cost, [, for each of
193 said fiscal years.]

194 Sec. 28. Section 31 of public act 05-3 of the June special session is
195 amended to read as follows (*Effective July 1, 2006*):

196 The sum of \$300,000 appropriated to the Labor Department, for the
197 fiscal year ending June 30, 2006, [and the fiscal year ending June 30,
198 2007,] for Spanish-American Merchants Association, shall be
199 transferred to the Office of Workforce Competitiveness, for Spanish-
200 American Merchants Association, [, for said fiscal years.]

201 Sec. 29. Section 62 of public act 05-3 of the June special session is
202 amended to read as follows (*Effective July 1, 2006*):

203 (a) The sum of \$60,000 appropriated to the Military Department, for
204 the fiscal year ending June 30, 2006, for Military Assistance, [and the
205 sum of \$60,000 appropriated to the Military Department, for the fiscal
206 year ending June 30, 2007, for Military Assistance,] shall be transferred
207 to the Department of Veterans' Affairs, for Personal Services, [for said
208 fiscal years,] for the veterans' contact list and registry.

209 (b) The sum of \$278,886 appropriated to the Department of
210 Correction, for the fiscal year ending June 30, 2006, for correctional
211 ombudsman services, [and the sum of \$286,137 appropriated to the
212 Department of Correction, for the fiscal year ending June 30, 2007, for
213 correctional ombudsman services,] shall be transferred to the
214 Department of Administrative Services, for Other Expenses, [for said

215 fiscal years,] for correctional ombudsman services.

216 Sec. 30. Section 103 of the public act 05-280 is amended to read as
217 follows (*Effective July 1, 2006*):

218 The sum of \$150,000 shall be transferred from the appropriation to
219 the Department of Social Services, for Medicaid, for the fiscal year
220 ending June 30, 2006, [and the fiscal year ending June 30, 2007,] to the
221 Department of Mental Health and Addiction Services, for the
222 Governor's Partnership to Protect Connecticut's Workforce.

223 Sec. 31. Section 47 of public act 05-3 of the June special session is
224 amended to read as follows (*Effective July 1, 2006*):

225 [(a)] The sum of \$234,000 for Personal Services, \$125,000 for Other
226 Expenses, and \$30,000 for Equipment, appropriated to the Judicial
227 Department, in section 1 of public act 05-251 for the fiscal year ending
228 June 30, 2006, for contracted attorneys and associated administration
229 expenses, shall be transferred to the Public Defender Services
230 Commission for said years for contracted attorney services and
231 associated administration expenses.

232 [(b)] The sum of \$312,000 for Personal Services and \$9,200,000 for
233 Other Expenses, appropriated to the Judicial Department, in section 11
234 of public act 05-251 for the fiscal year ending June 30, 2007, for
235 contracted attorneys and associated administration expenses, shall be
236 transferred to the Public Defender Services Commission for said years
237 for contracted attorney services and associated administration
238 expenses.]

239 Sec. 32. Section 103 of public act 05-251 is amended to read as
240 follows (*Effective July 1, 2006*):

241 The appropriations in section 11 of [this act] public act 05-251 are
242 supported by revenue estimates as follows:

243 ESTIMATED REVENUE - GENERAL FUND

	<u>2006-2007</u>	
T1412	<u>Taxes</u>	
T1413	Personal Income	\$[6,065,000,000] <u>6,450,000,000</u>
T1414	Sales & Use	[3,592,000,000] <u>3,520,800,000</u>
T1415	Corporation	[674,800,000] <u>707,600,000</u>
T1416	Public Service	[197,100,000] <u>175,200,000</u>
T1417	Inheritance & Estate	[158,800,000] <u>105,600,000</u>
T1418	Insurance	[259,600,000] <u>271,000,000</u>
T1419	Cigarette	[262,000,000] <u>266,000,000</u>
T1420	Real Estate Conveyance	[166,700,000] <u>192,700,000</u>
T1421	Oil Companies	[135,800,000] <u>113,400,000</u>
T1422	Alcoholic Beverages	44,000,000
T1423	Admissions, Dues and Cabaret	33,300,000
T1424	Miscellaneous	[145,400,000] <u>146,700,000</u>
T1425	Total Taxes	[11,734,500,000] <u>12,026,300,000</u>
T1426	Refunds of Taxes	[(834,300,000)] <u>(494,500,000)</u>
T1427	R & D Credit Exchange	[(18,000,000)] <u>(10,000,000)</u>
T1428	Net General Fund Taxes	[10,882,200,000] <u>11,521,800,000</u>
T1429		
T1430	<u>Other Revenue</u>	
T1431	Transfers-Special Revenue	\$280,000,000
T1432	Indian Gaming Payments	[445,400,000] <u>0</u>
T1433	Licenses, Permits, Fees	[137,300,000] <u>144,700,000</u>
T1434	Sales of Commodities & Services	35,000,000
T1435	Rents, Fines & Escheats	[60,000,000] <u>44,000,000</u>
T1436	Investment Income	[25,000,000] <u>45,000,000</u>
T1437	Miscellaneous	[133,000,000] <u>140,100,000</u>
T1438	Refunds of Payments	(600,000)
T1439	Net Total Other Revenue	[1,115,100,000] <u>688,200,000</u>
T1440		
T1441	<u>Other Sources</u>	
T1442	Federal Grants	[2,675,500,000] <u>2,614,900,000</u>
T1443	Transfer to the Resources of the	[53,000,000] <u>41,000,000</u>
T1444	General Fund	
T1445	Transfer From Tobacco	[109,000,000] <u>106,200,000</u>
T1446	Settlement Fund	
T1447	Transfer to Other Funds	[(86,300,000)] <u>(61,200,000)</u>
T1448	Total Other Sources	[2,751,200,000] <u>2,700,900,000</u>
T1449		
T1450	Total General Fund Revenue	[14,748,500,000] <u>14,910,900,000</u>

244 Sec. 33. Section 104 of public act 05-251 is amended to read as

245 follows (*Effective July 1, 2006*):

246 The appropriations in section 12 of [this act] public act 05-251 are
 247 supported by revenue estimates as follows:

248 ESTIMATED REVENUE - SPECIAL TRANSPORTATION FUND

T1451	<u>TAXES</u>	<u>2006-2007</u>	
T1452	Motor Fuels	\$[512,000,000]	<u>487,800,000</u>
T1453	Oil Companies Tax	[41,000,000]	<u>101,000,000</u>
T1454	Sales Tax DMV	[78,000,000]	<u>77,900,000</u>
T1455	Motor Vehicle Receipts	[235,000,000]	<u>242,600,000</u>
T1456	Licenses, Permits, Fees	[166,000,000]	<u>158,100,000</u>
T1457	Interest Income	[32,000,000]	<u>35,000,000</u>
T1458	Transfers to Conservation Fund	[(2,000,000)]	<u>(3,000,000)</u>
T1459	Transfers to Emissions	(4,000,000)	
T1460	Enterprise Fund		
T1461	Transfers to TSB Account	(20,300,000)	
T1462	Total Revenue	[1,037,700,000]	<u>1,075,100,000</u>
T1463			
T1464	Refunds of Taxes	[(8,800,000)]	<u>(8,500,000)</u>
T1465	Refunds of Payments	(2,800,000)	<u>(3,200,000)</u>
T1466			
T1467	Total Special Transportation	[1,026,100,000]	<u>1,063,400,000</u>
T1468	Fund Revenue		

249 Sec. 34. Section 106 of public act 05-251 is amended to read as
 250 follows (*Effective July 1, 2006*):

251 The appropriations in section 14 of [this act] public act 05-251 are
 252 supported by revenue estimates as follows:

253 ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES
 254 FUND

T1469		<u>2006-2007</u>	
T1470	Investment Income	\$[4,000,000]	<u>3,700,000</u>
T1471	Total Soldiers, Sailors and	[4,000,000]	<u>3,700,000</u>
T1472	Marines Fund		

255 Sec. 35. Section 108 of public act 05-251 is amended to read as

256 follows (*Effective July 1, 2006*):

257 The appropriations in section 16 of [this act] public act 05-251 are
258 supported by revenue estimates as follows:

259 ESTIMATED REVENUE - BANKING FUND

T1473		<u>2006-2007</u>	
T1474	Fees and Assessments	[\$17,500,000]	<u>16,900,000</u>
T1475	Total Banking Fund	[17,500,000]	<u>16,900,000</u>

260 Sec. 36. Section 109 of public act 05-251 is amended to read as
261 follows (*Effective July 1, 2006*):

262 The appropriations in section 17 of [this act] public act 05-251 are
263 supported by revenue estimates as follows:

264 ESTIMATED REVENUE - INSURANCE FUND

T1476		<u>2006-2007</u>	
T1477	Assessments and Investment	[\$22,800,000]	<u>\$22,500,000</u>
T1478	Income		
T1479	Total Insurance Fund	[22,800,000]	<u>\$22,500,000</u>

265 Sec. 37. Section 110 of public act 05-251 is amended to read as
266 follows (*Effective July 1, 2006*):

267 The appropriations in section 18 of [this act] public act 05-251 are
268 supported by revenue estimates as follows:

269 ESTIMATED REVENUE - CONSUMER COUNSEL AND PUBLIC
270 UTILITY CONTROL FUND

T1480		<u>2006-2007</u>	
T1481	Fees and Assessments	[\$19,600,000]	<u>\$21,700,000</u>
T1482	Total Consumer Counsel and	[19,600,000]	<u>\$21,700,000</u>
T1483	Public Utility Control Fund		

271 Sec. 38. Section 111 of public act 05-251 is amended to read as
272 follows (*Effective July 1, 2006*):

273 The appropriations in section 19 of [this act] public act 05-251 are
 274 supported by revenue estimates as follows:

275 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

T1484		<u>2006-2007</u>	
T1485	Fees, Assessments and Investment	[\$21,000,000]	<u>20,800,000</u>
T1486	Income		
T1487	Total Workers' Compensation Fund	[21,000,000]	<u>20,800,000</u>

276 Sec. 39. Sections 13, 89 and 105 of public act 05-251 are repealed.
 277 (*Effective July 1, 2006*)

278 Sec. 40. Section 61 of public act 05-3 of the June special session is
 279 repealed. (*Effective July 1, 2006*)

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2006</i>	PA 05-251, Sec. 11
Sec. 2	<i>July 1, 2006</i>	PA 05-251, Sec. 12
Sec. 3	<i>July 1, 2006</i>	PA 05-251, Sec. 14
Sec. 4	<i>July 1, 2006</i>	PA 05-251, Sec. 16
Sec. 5	<i>July 1, 2006</i>	PA 05-251, Sec. 17
Sec. 6	<i>July 1, 2006</i>	PA 05-251, Sec. 18
Sec. 7	<i>July 1, 2006</i>	PA 05-251, Sec. 19
Sec. 8	<i>July 1, 2006</i>	New section
Sec. 9	<i>July 1, 2006</i>	PA 05-251, Sec. 49(d)
Sec. 10	<i>July 1, 2006</i>	New section
Sec. 11	<i>from passage</i>	New section
Sec. 12	<i>July 1, 2006</i>	New section
Sec. 13	<i>July 1, 2006</i>	New section
Sec. 14	<i>July 1, 2006</i>	New section
Sec. 15	<i>July 1, 2006</i>	PA 05-251, Sec. 31
Sec. 16	<i>July 1, 2006</i>	New section
Sec. 17	<i>July 1, 2006</i>	New section
Sec. 18	<i>July 1, 2006</i>	New section
Sec. 19	<i>July 1, 2006</i>	New section
Sec. 20	<i>July 1, 2006</i>	New section
Sec. 21	<i>July 1, 2006</i>	New section

Sec. 22	<i>July 1, 2006</i>	New section
Sec. 23	<i>July 1, 2006</i>	New section
Sec. 24	<i>July 1, 2006</i>	New section
Sec. 25	<i>July 1, 2006</i>	PA 05-251, Sec. 49(y)
Sec. 26	<i>from passage</i>	New section
Sec. 27	<i>July 1, 2006</i>	PA 05-3 of the June Sp. Sess., Sec. 29
Sec. 28	<i>July 1, 2006</i>	PA 05-3 of the June Sp. Sess., Sec. 31
Sec. 29	<i>July 1, 2006</i>	PA 05-3 of the June Sp. Sess., Sec. 62
Sec. 30	<i>July 1, 2006</i>	the PA 05-280, Sec. 103
Sec. 31	<i>July 1, 2006</i>	PA 05-3 of the June Sp. Sess., Sec. 47
Sec. 32	<i>July 1, 2006</i>	PA 05-251, Sec. 103
Sec. 33	<i>July 1, 2006</i>	PA 05-251, Sec. 104
Sec. 34	<i>July 1, 2006</i>	PA 05-251, Sec. 106
Sec. 35	<i>July 1, 2006</i>	PA 05-251, Sec. 108
Sec. 36	<i>July 1, 2006</i>	PA 05-251, Sec. 109
Sec. 37	<i>July 1, 2006</i>	PA 05-251, Sec. 110
Sec. 38	<i>July 1, 2006</i>	PA 05-251, Sec. 111
Sec. 39	<i>July 1, 2006</i>	Repealer section
Sec. 40	<i>July 1, 2006</i>	Repealer section

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]