



**House Bill No. 5845**

**Public Act No. 06-186**

**AN ACT MAKING ADJUSTMENTS TO STATE EXPENDITURES  
AND REVENUES FOR THE BIENNIUM ENDING JUNE 30, 2007.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

Section 1. Section 11 of public act 05-251 is amended to read as follows (*Effective July 1, 2006*):

The following sums are appropriated for the annual period as indicated and for the purposes described.

GENERAL FUND

2006-2007

\$

LEGISLATIVE

LEGISLATIVE MANAGEMENT

Personal Services	39,852,239	
Other Expenses	[16,293,165]	<u>16,732,794</u>
Equipment	1,263,700	
Flag Restoration	50,000	
Minor Capital Improvements	1,200,000	
Interim Committee Staffing	506,000	
Interim Salary/Caucus Offices	399,000	

OTHER THAN PAYMENTS TO LOCAL

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GOVERNMENTS		
Interstate Conference Fund	325,000	
AGENCY TOTAL	[59,889,104]	<u>60,328,733</u>
AUDITORS OF PUBLIC ACCOUNTS		
Personal Services	10,226,208	
Other Expenses	750,969	
Equipment	131,478	
AGENCY TOTAL	11,108,655	
COMMISSION ON THE STATUS OF WOMEN		
Personal Services	591,194	
Other Expenses	[111,618]	<u>136,618</u>
Equipment	2,500	
AGENCY TOTAL	[705,312]	<u>730,312</u>
COMMISSION ON CHILDREN		
Personal Services	652,360	
Other Expenses	162,729	
Equipment	2,500	
AGENCY TOTAL	817,589	
LATINO AND PUERTO RICAN AFFAIRS COMMISSION		
Personal Services	388,220	
Other Expenses	95,526	
Equipment	2,500	
AGENCY TOTAL	486,246	
AFRICAN-AMERICAN AFFAIRS COMMISSION		
Personal Services	312,377	
Other Expenses	58,563	
Equipment	2,500	
AGENCY TOTAL	373,440	
COMMISSION ON AGING		
Personal Services	242,847	
Other Expenses	[6,000]	<u>231,000</u>
Equipment	4,400	

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AGENCY TOTAL	[253,247]	<u>478,247</u>
TOTAL LEGISLATIVE	[73,633,593]	<u>74,323,222</u>
GENERAL GOVERNMENT		
GOVERNOR'S OFFICE		
Personal Services	2,886,509	
Other Expenses	379,116	
Equipment	100	
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
New England Governors' Conference	92,000	
National Governors' Association	102,600	
AGENCY TOTAL	3,460,325	
SECRETARY OF THE STATE		
Personal Services	[2,022,359]	<u>2,024,872</u>
Other Expenses	[1,288,189]	<u>1,277,389</u>
Equipment	100	
AGENCY TOTAL	[3,310,648]	<u>3,302,361</u>
LIEUTENANT GOVERNOR'S OFFICE		
Personal Services	430,598	
Other Expenses	87,070	
Equipment	100	
AGENCY TOTAL	517,768	
ELECTIONS ENFORCEMENT COMMISSION		
Personal Services	[1,030,775]	<u>1,163,905</u>
Other Expenses	[87,516]	<u>223,973</u>
Equipment	7,500	
<u>Commission's Per Diems</u>		<u>9,000</u>
AGENCY TOTAL	[1,125,791]	<u>1,404,378</u>
[ETHICS COMMISSION] <u>OFFICE OF STATE ETHICS</u>		
Personal Services	[1,268,194]	<u>1,359,928</u>

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Other Expenses	[110,195]	<u>135,395</u>
Equipment	[100]	<u>50,000</u>
[Lobbyist Electronic Filing Program	66,258]	
<u>Judge Trial Referee Fees</u>		<u>25,000</u>
<u>Reserve for Attorney Fees</u>		<u>50,000</u>
<u>Information Technology Initiatives</u>		<u>166,258</u>
AGENCY TOTAL	[1,444,747]	<u>1,786,581</u>

FREEDOM OF INFORMATION COMMISSION

Personal Services	[1,421,998]	<u>1,685,046</u>
Other Expenses	[148,292]	<u>183,692</u>
Equipment	[38,200]	<u>42,200</u>
AGENCY TOTAL	[1,608,490]	<u>1,910,938</u>

JUDICIAL SELECTION COMMISSION

Personal Services	85,395	
Other Expenses	21,691	
Equipment	100	
AGENCY TOTAL	107,186	

STATE PROPERTIES REVIEW BOARD

Personal Services	[310,670]	<u>289,824</u>
Other Expenses	183,294	
Equipment	1,000	
AGENCY TOTAL	[494,964]	<u>474,118</u>

CONTRACTING STANDARDS BOARD

Personal Services	669,988	
Other Expenses	325,000	
Equipment	1,000	
AGENCY TOTAL	995,988	

STATE TREASURER

Personal Services	[3,924,021]	<u>4,072,214</u>
Other Expenses	338,388	
Equipment	100	
AGENCY TOTAL	[4,262,509]	<u>4,410,702</u>

STATE COMPTROLLER

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Personal Services	[18,518,941]	<u>19,417,566</u>
Other Expenses	[5,205,286]	<u>5,206,806</u>
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
Governmental Accounting Standards Board	19,570	
AGENCY TOTAL	[23,743,797]	<u>24,643,942</u>
DEPARTMENT OF REVENUE SERVICES		
Personal Services	[50,434,330]	<u>55,706,404</u>
Other Expenses	[10,973,425]	<u>10,788,931</u>
Equipment	100	
Collection and Litigation Contingency Fund	425,767	
AGENCY TOTAL	[61,833,622]	<u>66,921,202</u>
DIVISION OF SPECIAL REVENUE		
Personal Services	[5,511,243]	<u>5,932,897</u>
Other Expenses	[1,300,177]	<u>1,357,965</u>
Equipment	100	
AGENCY TOTAL	[6,811,520]	<u>7,290,962</u>
STATE INSURANCE AND RISK MANAGEMENT BOARD		
Personal Services	[242,194]	<u>262,696</u>
Other Expenses	13,181,352	
Equipment	100	
Surety Bonds for State Officials and Employees	92,750	
AGENCY TOTAL	[13,516,396]	<u>13,536,898</u>
GAMING POLICY BOARD		
Other Expenses	2,903	
OFFICE OF POLICY AND MANAGEMENT		
Personal Services	[12,984,325]	<u>15,031,558</u>
Other Expenses	[1,886,325]	<u>3,010,325</u>
Equipment	[100]	<u>18,100</u>
Automated Budget System and Data Base Link	63,612	
Leadership, Education, Athletics in Partnership (LEAP)	850,000	
Cash Management Improvement Act	100	

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Justice Assistance Grants	3,514,514	
Neighborhood Youth Centers	1,200,000	
Licensing and Permitting Fees	500,000	
<u>Urban Youth Employment</u>		<u>4,000,000</u>
<u>Land Use Education</u>		<u>100,000</u>
<u>Office of Property Rights Ombudsman</u>		<u>200,000</u>
<u>Office of Business Advocate</u>		<u>535,000</u>
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
Tax Relief for Elderly Renters	16,891,590	
Regional Planning Agencies	640,000	
PAYMENTS TO LOCAL GOVERNMENTS		
Reimbursement Property Tax - Disability Exemption	576,142	
Distressed Municipalities	7,800,000	
Property Tax Relief Elderly Circuit Breaker	20,505,899	
Property Tax Relief Elderly Freeze Program	1,200,000	
Property Tax Relief for Veterans	2,970,099	
P.I.L.O.T. - New Manufacturing Machinery and Equipment	[50,729,721]	<u>46,729,721</u>
Capital City Economic Development	[4,712,500]	<u>7,900,000</u>
AGENCY TOTAL	[127,024,927]	<u>134,236,660</u>
DEPARTMENT OF VETERANS' AFFAIRS		
Personal Services	[22,681,525]	<u>23,287,677</u>
Other Expenses	[6,710,292]	<u>7,157,280</u>
Equipment	1,000	
Support Services for Veterans	200,000	
<u>OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS</u>		
<u>Burial Expenses</u>		<u>900</u>
<u>Headstones</u>		<u>250,000</u>
AGENCY TOTAL	[29,592,817]	<u>30,896,857</u>
OFFICE OF WORKFORCE COMPETITIVENESS		
Personal Services	[430,793]	<u>443,978</u>
Other Expenses	[501,824]	<u>301,824</u>
Equipment	100	

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CETC Workforce	[2,179,237]	<u>2,096,139</u>
Jobs Funnel Projects	1,000,000	
SBIR Initiative	250,000	
Connecticut Career Choices	800,000	
Career Ladder Pilot Programs	500,000	
<u>Spanish-American Merchants Association</u>		<u>300,000</u>
<u>Nanotechnology Study</u>		<u>500,000</u>
AGENCY TOTAL	[5,661,954]	<u>6,192,041</u>

DEPARTMENT OF ADMINISTRATIVE  
SERVICES

Personal Services	[17,491,909]	<u>19,610,948</u>
Other Expenses	1,059,351	
Equipment	1,000	
<u>Tuition Reimbursement - Training and Travel</u>		<u>1</u>
Loss Control Risk Management	[309,157]	<u>278,241</u>
Employees' Review Board	52,630	
Quality of Work-Life	350,000	
Refunds of Collections	30,000	
W. C. Administrator	[5,322,486]	<u>5,291,316</u>
Hospital Billing System	101,005	
<u>Correctional Ombudsman</u>		<u>299,000</u>
AGENCY TOTAL	[24,717,538]	<u>27,073,492</u>

DEPARTMENT OF INFORMATION  
TECHNOLOGY

Personal Services	[6,947,189]	<u>8,767,919</u>
Other Expenses	[9,017,270]	<u>7,661,753</u>
Equipment	100	
Connecticut Education Network	3,239,119	
AGENCY TOTAL	[19,203,678]	<u>19,668,891</u>

DEPARTMENT OF PUBLIC WORKS

Personal Services	[6,722,263]	<u>6,663,325</u>
Other Expenses	[19,902,014]	<u>22,750,026</u>
Equipment	100	
Management Services	4,213,683	
Rents and Moving	9,665,624	
Capitol Day Care Center	[109,250]	<u>114,250</u>

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Facilities Design Expenses	[5,299,639]	<u>5,215,854</u>
AGENCY TOTAL	[45,912,573]	<u>48,622,862</u>

ATTORNEY GENERAL

Personal Services	[28,563,936]	<u>28,895,493</u>
Other Expenses	[1,518,704]	<u>1,522,574</u>
Equipment	100	
AGENCY TOTAL	[30,082,740]	<u>30,418,167</u>

OFFICE OF THE CLAIMS COMMISSIONER

Personal Services	264,453	
Other Expenses	51,258	
Equipment	100	
Adjudicated Claims	[115,000]	<u>93,496</u>
AGENCY TOTAL	[430,811]	<u>409,307</u>

DIVISION OF CRIMINAL JUSTICE

Personal Services	[37,574,155]	<u>41,295,648</u>
Other Expenses	[2,411,553]	<u>2,594,566</u>
Equipment	[1,000]	<u>34,947</u>
Forensic Sex Evidence Exams	[640,000]	<u>1,200,000</u>
Witness Protection	372,913	
Training and Education	[81,351]	<u>85,351</u>
Expert Witnesses	236,643	
Medicaid Fraud Control	[658,448]	<u>545,058</u>
AGENCY TOTAL	[41,976,063]	<u>46,365,126</u>

CRIMINAL JUSTICE COMMISSION

Other Expenses	500	
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[OFFICE OF CRIMINAL JUSTICE POLICY]  
[AND PLANNING]

[Personal Services	150,000]	
[Other Expenses	32,000]	
[Equipment	18,000]	
[AGENCY TOTAL	200,000]	

STATE MARSHAL COMMISSION

Personal Services	[249,689]	<u>279,689</u>
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Other Expenses	113,801	
Equipment	100	
AGENCY TOTAL	[363,590]	<u>393,590</u>
BOARD OF ACCOUNTANCY		
Personal Services	[232,375]	<u>280,000</u>
Other Expenses	79,682	
AGENCY TOTAL	[312,057]	<u>359,682</u>
TOTAL	[448,715,902]	<u>475,403,427</u>
GENERAL GOVERNMENT		
REGULATION AND PROTECTION		
DEPARTMENT OF PUBLIC SAFETY		
Personal Services	[108,003,184]	<u>125,845,042</u>
Other Expenses	[22,678,636]	<u>30,288,130</u>
Equipment	1,000	
Stress Reduction	53,354	
Fleet Purchase	[5,636,233]	<u>6,706,233</u>
Workers' Compensation Claims	[2,508,774]	<u>3,385,774</u>
<u>COLLECT</u>		<u>51,500</u>
<u>Urban Violence Task Force</u>		<u>300,000</u>
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
Civil Air Patrol	36,758	
<u>PAYMENTS TO LOCAL GOVERNMENTS</u>		
<u>SNTF Local Officer Incentive Program</u>		<u>238,800</u>
AGENCY TOTAL	[138,917,939]	<u>166,906,591</u>
DEPARTMENT OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY		
Personal Services	[4,076,946]	<u>3,956,128</u>
Other Expenses	[292,251]	<u>570,511</u>
Equipment	100	
AGENCY TOTAL	[4,369,297]	<u>4,526,739</u>
POLICE OFFICER STANDARDS AND		

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TRAINING COUNCIL		
Personal Services	[1,886,226]	<u>1,875,194</u>
Other Expenses	[912,244]	<u>988,847</u>
Equipment	1,000	
AGENCY TOTAL	[2,799,470]	<u>2,865,041</u>
BOARD OF FIREARMS PERMIT EXAMINERS		
Personal Services	79,513	
Other Expenses	[34,842]	<u>9,751</u>
Equipment	100	
AGENCY TOTAL	[114,455]	<u>89,364</u>
MILITARY DEPARTMENT		
Personal Services	[2,986,415]	<u>3,115,980</u>
Other Expenses	[2,326,882]	<u>2,720,962</u>
Equipment	1,000	
<u>Honor Guards</u>		<u>306,803</u>
Veterans' Service Bonuses	500,000	
[Military Assistance	625,000]	
AGENCY TOTAL	[6,439,297]	<u>6,644,745</u>
COMMISSION ON FIRE PREVENTION AND CONTROL		
Personal Services	[1,627,661]	<u>1,559,523</u>
Other Expenses	[597,552]	<u>834,104</u>
Equipment	100	
[PAYMENTS TO LOCAL GOVERNMENTS]		
<u>OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS</u>		
<u>Fire Training School - Willimantic</u>		<u>160,537</u>
<u>Fire Training School - Torrington</u>		<u>84,250</u>
<u>Fire Training School - New Haven</u>		<u>43,127</u>
<u>Fire Training School - Derby</u>		<u>36,850</u>
<u>Fire Training School - Wolcott</u>		<u>59,643</u>
<u>Fire Training School - Fairfield</u>		<u>66,850</u>
<u>Fire Training School - Hartford</u>		<u>80,965</u>
<u>Fire Training School - Middletown</u>		<u>49,260</u>
<u>Fire Training School - Stamford</u>		<u>55,000</u>
Payments to Volunteer Fire Companies	100,000	

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AGENCY TOTAL	[2,325,313]	<u>3,130,209</u>
DEPARTMENT OF CONSUMER PROTECTION		
Personal Services	[9,629,778]	<u>9,833,226</u>
Other Expenses	[1,516,366]	<u>1,508,407</u>
Equipment	[100]	<u>6,350</u>
<u>Child Protection Registry</u>		<u>50,000</u>
AGENCY TOTAL	[11,146,244]	<u>11,397,983</u>
LABOR DEPARTMENT		
Personal Services	[7,599,623]	<u>7,929,716</u>
Other Expenses	[1,133,683]	<u>1,192,659</u>
Equipment	2,000	
Workforce Investment Act	27,287,659	
Jobs First Employment Services	[16,188,098]	<u>16,088,098</u>
<u>Opportunity Industrial Centers</u>		<u>500,000</u>
<u>Individual Development Accounts</u>		<u>250,000</u>
STRIDE	150,000	
Apprenticeship Program	[266,176]	<u>516,176</u>
[Spanish-American Merchants Association	300,000]	
<u>Connecticut Career Resource Network</u>		<u>150,000</u>
<u>21st Century Jobs</u>		<u>1,000,000</u>
<u>TANF Job Reorganization</u>		<u>6,500,000</u>
<u>Incumbent Worker Training</u>		<u>500,000</u>
AGENCY TOTAL	[52,927,239]	<u>62,066,308</u>
OFFICE OF THE VICTIM ADVOCATE		
Personal Services	296,821	
Other Expenses	51,912	
Equipment	500	
AGENCY TOTAL	349,233	
COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES		
Personal Services	[6,588,935]	<u>6,794,037</u>
Other Expenses	[554,267]	<u>711,887</u>
Equipment	1,000	
Martin Luther King, Jr. Commission	6,650	

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AGENCY TOTAL	[7,150,852]	<u>7,513,574</u>
OFFICE OF PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES		
Personal Services	[2,303,001]	<u>2,116,702</u>
Other Expenses	[402,882]	<u>392,882</u>
Equipment	100	
AGENCY TOTAL	[2,705,983]	<u>2,509,684</u>
OFFICE OF THE CHILD ADVOCATE		
Personal Services	[776,443]	<u>779,817</u>
Other Expenses	128,264	
Equipment	500	
Child Fatality Review Panel	79,509	
AGENCY TOTAL	[984,716]	<u>988,090</u>
TOTAL	[230,230,038]	<u>268,987,561</u>
REGULATION AND PROTECTION		
CONSERVATION AND DEVELOPMENT		
DEPARTMENT OF AGRICULTURE		
Personal Services	[3,796,868]	<u>3,571,796</u>
Other Expenses	[747,032]	<u>918,396</u>
Equipment	100	
[Oyster Program	93,575]	
CT Seafood Advisory Council	47,500	
Food Council	25,000	
Vibrio Bacterium Program	10,000	
<u>Connecticut Wine Council</u>		<u>47,500</u>
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
WIC Program for Fresh Produce for Seniors	88,267	
Collection of Agricultural Statistics	1,200	
Tuberculosis and Brucellosis Indemnity	1,000	
Exhibits and Demonstrations	5,600	
Connecticut Grown Product Promotion	15,000	
WIC Coupon Program for Fresh Produce	84,090	
AGENCY TOTAL	[4,915,232]	<u>4,815,449</u>

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DEPARTMENT OF ENVIRONMENTAL PROTECTION		
Personal Services	[30,862,405]	<u>31,667,304</u>
Other Expenses	[1,425,506]	<u>1,907,300</u>
Equipment	100	
Stream Gaging	157,600	
Mosquito Control	352,717	
State Superfund Site Maintenance	391,000	
Laboratory Fees	275,875	
Dam Maintenance	131,091	
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
Agreement USGS-Geological Investigation	47,000	
Agreement USGS-Hydrological Study	122,770	
New England Interstate Water Pollution Commission	8,400	
Northeast Interstate Forest Fire Compact	2,040	
Connecticut River Valley Flood Control Commission	40,200	
Thames River Valley Flood Control Commission	50,200	
Agreement USGS-Water Quality Stream Monitoring	170,119	
AGENCY TOTAL	[34,037,023]	<u>35,323,716</u>
COUNCIL ON ENVIRONMENTAL QUALITY		
Personal Services	[92,978]	<u>119,228</u>
Other Expenses	[5,000]	<u>9,500</u>
AGENCY TOTAL	[97,978]	<u>128,728</u>
COMMISSION ON CULTURE AND TOURISM		
Personal Services	[3,608,080]	<u>3,818,890</u>
Other Expenses	[1,035,753]	<u>1,048,949</u>
Equipment	1,000	
State-Wide Marketing	[3,600,000]	<u>4,200,000</u>
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
Discovery Museum	500,000	

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<u>Old State House</u>		<u>200,000</u>
<u>National Theatre for the Deaf</u>		<u>200,000</u>
PAYMENTS TO LOCAL GOVERNMENTS		
Greater Hartford Arts Council	125,000	
Stamford Center for the Arts	[1,100,000]	<u>1,200,000</u>
Stepping Stone Child Museum	50,000	
Maritime Center Authority	675,000	
Basic Cultural Resources Grant	2,400,000	
Tourism Districts	4,500,000	
Connecticut Humanities Council	2,150,000	
Amistad Committee for the Freedom Trail	45,000	
Amistad Vessel	[90,000]	<u>500,000</u>
New Haven Festival of Arts and Ideas	1,000,000	
New Haven Arts Council	125,000	
Palace Theater	810,000	
Beardsley Zoo	400,000	
Mystic Aquarium	900,000	
Quinebaug Tourism	100,000	
Northwestern Tourism	100,000	
Eastern Tourism	100,000	
Central Tourism	100,000	
[New Haven Coliseum	280,000]	
Twain/Stowe Homes	120,000	
<u>Stratford Festival Theatre</u>		<u>200,000</u>
AGENCY TOTAL	[23,914,833]	<u>25,568,839</u>
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT		
Personal Services	[6,734,347]	<u>7,104,681</u>
Other Expenses	[1,623,249]	<u>1,702,314</u>
Equipment	1,000	
Elderly Rental Registry and Counselors	617,654	
<u>Connecticut Research Institute</u>		<u>500,000</u>
<u>Research Based Technology</u>		<u>40,000</u>
<u>Small Business Incubator Program</u>		<u>1,000,000</u>
<u>Fuel Cell Economic Development Planning</u>		<u>375,000</u>
<u>CCAT</u>		<u>450,000</u>
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		

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Entrepreneurial Centers	142,500	
Subsidized Assisted Living Demonstration	1,445,400	
Congregate Facilities Operation Costs	[5,995,979]	<u>6,137,701</u>
Housing Assistance and Counseling Program	588,903	
Elderly Congregate Rent Subsidy	1,523,004	
<u>CONNSTEP</u>		<u>1,000,000</u>
<u>Micro Loans</u>		<u>50,000</u>
<u>Development Research and Economic Assistance</u>		<u>250,000</u>
<u>SAMA Bus</u>		<u>100,000</u>
AGENCY TOTAL	[18,672,036]	<u>23,028,157</u>
AGRICULTURAL EXPERIMENT STATION		
Personal Services	[5,402,048]	<u>5,485,848</u>
Other Expenses	[529,217]	<u>646,258</u>
Equipment	100	
Mosquito Control	209,463	
Wildlife Disease Prevention	74,000	
<u>IPM</u>		<u>300,000</u>
AGENCY TOTAL	[6,214,828]	<u>6,715,669</u>
TOTAL	[87,851,930]	<u>95,580,558</u>
CONSERVATION AND DEVELOPMENT		
HEALTH AND HOSPITALS		
DEPARTMENT OF PUBLIC HEALTH		
Personal Services	[28,227,833]	<u>30,263,394</u>
Other Expenses	[5,304,966]	<u>5,502,136</u>
Equipment	[1,000]	<u>5,500</u>
Needle and Syringe Exchange Program	[481,306]	<u>488,526</u>
Community Services Support for Persons With AIDS	[195,280]	<u>198,210</u>
Children's Health Initiatives	[1,052,967]	<u>1,066,466</u>
Childhood Lead Poisoning	[240,729]	<u>336,840</u>
AIDS Services	[4,597,121]	<u>4,664,690</u>
Breast and Cervical Cancer Detection and Treatment	[1,668,273]	<u>2,343,251</u>
Services for Children Affected by AIDS	[259,154]	<u>263,042</u>
Children with Special Health Care Needs	[1,345,644]	<u>1,365,283</u>

**House Bill No. 5845**

Medicaid Administration	3,462,246	
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
Community Health Services	[6,088,296]	<u>6,679,621</u>
Emergency Medical Services Training	85,485	
Emergency Medical Services Regional Offices	[494,608]	<u>675,028</u>
Rape Crisis	[418,527]	<u>424,805</u>
X-Ray Screening and Tuberculosis Care	[699,303]	<u>702,656</u>
Genetic Diseases Programs	[511,126]	<u>892,793</u>
Loan Repayment Program	[122,620]	<u>124,460</u>
Immunization Services	[7,100,000]	<u>9,044,950</u>
PAYMENTS TO LOCAL GOVERNMENTS		
Local and District Departments of Health	[4,195,374]	<u>4,331,550</u>
Venereal Disease Control	[212,657]	<u>215,847</u>
School Based Health Clinics	[6,646,760]	<u>7,676,462</u>
AGENCY TOTAL	[73,411,275]	<u>80,813,241</u>
OFFICE OF HEALTH CARE ACCESS		
Personal Services	[1,978,347]	<u>1,982,943</u>
Other Expenses	232,418	
Equipment	100	
AGENCY TOTAL	[2,210,865]	<u>2,215,461</u>
OFFICE OF THE CHIEF MEDICAL EXAMINER		
Personal Services	[4,174,219]	<u>4,344,404</u>
Other Expenses	[586,334]	<u>674,548</u>
Equipment	10,797	
Medicolegal Investigations	[451,085]	<u>587,190</u>
AGENCY TOTAL	[5,222,435]	<u>5,616,939</u>
DEPARTMENT OF MENTAL RETARDATION		
Personal Services	[278,204,395]	<u>283,705,089</u>
Other Expenses	[24,409,755]	<u>26,717,887</u>
Equipment	1,000	
Human Resource Development	231,358	
Family Support Grants	3,280,095	
Pilot Program for Client Services	2,390,115	
Cooperative Placements Program	[19,308,407]	<u>19,463,819</u>
Clinical Services	4,828,373	

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Early Intervention	[23,582,677]	<u>24,761,492</u>
Community Temporary Support Services	67,315	
Community Respite Care Programs	330,345	
Workers' Compensation Claims	[13,731,446]	<u>13,782,446</u>
New Placements	6,000,000	
<u>Pilot Program for Autism Services</u>		<u>1,000,000</u>
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
Rent Subsidy Program	3,256,126	
Family Reunion Program	137,900	
Employment Opportunities and Day Services	[142,750,219]	<u>144,090,289</u>
Family Placements	1,959,303	
Emergency Placements	3,869,751	
Community Residential Services	[317,414,503]	<u>325,633,891</u>
AGENCY TOTAL	[845,753,083]	<u>865,506,594</u>
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES		
Personal Services	[157,201,875]	<u>167,234,385</u>
Other Expenses	[26,279,506]	<u>29,778,864</u>
Equipment	1,000	
Housing Supports and Services	[7,810,536]	<u>7,916,327</u>
Managed Service System	[27,658,919]	<u>29,119,172</u>
Legal Services	[414,268]	<u>470,139</u>
Connecticut Mental Health Center	[7,252,614]	<u>8,102,614</u>
Capitol Region Mental Health Center	340,408	
Professional Services	[9,943,898]	<u>10,543,898</u>
<u>Regional Action Councils</u>		<u>150,000</u>
General Assistance Managed Care	[75,485,540]	<u>74,635,100</u>
Workers' Compensation Claims	[9,581,541]	<u>9,617,541</u>
Nursing Home Screening	489,474	
[Special Populations	25,648,723]	
<u>Young Adult Services</u>		<u>26,013,114</u>
TBI Community Services	[5,338,057]	<u>5,413,755</u>
Jail Diversion	[4,067,832]	<u>4,122,574</u>
Behavioral Health Medications	[7,889,095]	<u>8,589,095</u>
Community Mental Health Strategy Board	[9,255,178]	<u>9,329,672</u>
Medicaid Adult Rehabilitation Option	[2,250,000]	<u>3,880,988</u>
Discharge and Diversion Services	[1,789,822]	<u>1,804,228</u>

**House Bill No. 5845**

<u>Prison Overcrowding</u>		<u>2,417,500</u>
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
Grants for Substance Abuse Services	[22,112,475]	<u>22,780,942</u>
Governor's Partnership to Protect Connecticut's Workforce	[224,200]	<u>474,200</u>
Grants for Mental Health Services	[76,080,454]	<u>75,744,808</u>
Employment Opportunities	[10,059,411]	<u>10,201,975</u>
AGENCY TOTAL	[487,174,826]	<u>509,171,773</u>
PSYCHIATRIC SECURITY REVIEW BOARD		
Personal Services	[302,708]	<u>304,829</u>
Other Expenses	50,522	
AGENCY TOTAL	[353,230]	<u>355,351</u>
TOTAL	[1,414,125,714]	<u>1,463,679,359</u>
HEALTH AND HOSPITALS		
HUMAN SERVICES		
DEPARTMENT OF SOCIAL SERVICES		
Personal Services	[107,578,015]	<u>106,876,430</u>
Other Expenses	[84,450,430]	<u>87,579,158</u>
Equipment	1,000	
Children's Health Council	[25,310]	<u>217,565</u>
HUSKY Outreach	[692,600]	<u>702,989</u>
Genetic Tests in Paternity Actions	[191,895]	<u>198,875</u>
State Food Stamp Supplement	237,287	
Day Care Projects	465,353	
HUSKY Program	[27,250,000]	<u>29,220,000</u>
Department on Aging	450,000	
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
Vocational Rehabilitation	[7,240,949]	<u>7,349,563</u>
Medicaid	[3,311,958,128]	<u>3,198,510,128</u>
Lifestar Helicopter	[1,360,970]	<u>1,381,385</u>
Old Age Assistance	[32,722,691]	<u>30,488,730</u>
Aid to the Blind	[695,336]	<u>615,058</u>
Aid to the Disabled	[56,358,737]	<u>55,494,693</u>

**House Bill No. 5845**

Temporary Assistance to Families - TANF	[131,818,117]	<u>120,433,712</u>
Emergency Assistance	500	
Food Stamp Training Expenses	32,397	
Connecticut Pharmaceutical Assistance Contract to the Elderly	[58,317,190]	<u>54,017,190</u>
Healthy Start	[1,412,937]	<u>1,434,131</u>
DMHAS-Disproportionate Share	105,935,000	
Connecticut Home Care Program	[50,180,000]	<u>50,588,000</u>
Human Resource Development-Hispanic Programs	[791,834]	<u>1,003,712</u>
Services to the Elderly	[4,533,436]	<u>5,554,856</u>
Safety Net Services	[1,518,870]	<u>1,541,653</u>
Transportation for Employment Independence Program	[2,646,809]	<u>3,194,011</u>
Transitory Rental Assistance	[1,163,412]	<u>1,180,863</u>
Refunds of Collections	187,150	
Services for Persons with Disabilities	[725,966]	<u>736,855</u>
Child Care Services-TANF/CCDBG	[69,502,965]	<u>71,220,228</u>
Nutrition Assistance	[340,029]	<u>345,129</u>
Housing/Homeless Services	[26,735,627]	<u>29,227,182</u>
Employment Opportunities	[1,207,234]	<u>1,225,343</u>
Human Resource Development	[49,863]	<u>35,078</u>
Child Day Care	[6,940,400]	<u>5,699,579</u>
Independent Living Centers	[625,948]	<u>635,337</u>
AIDS Drug Assistance	[6,036,352]	<u>606,678</u>
Disproportionate Share - Medical Emergency Assistance	53,725,000	
DSH - Urban Hospitals in Distressed Municipalities	31,550,000	
State Administered General Assistance	[152,596,519]	<u>154,020,496</u>
School Readiness	[4,088,270]	<u>5,449,594</u>
Connecticut Children's Medical Center	[7,020,000]	<u>11,415,000</u>
Community Services	[1,828,892]	<u>1,979,450</u>
Alzheimer Respite Care	[1,269,008]	<u>1,288,043</u>
Family Grants	[460,882]	<u>467,795</u>
Human Service Infrastructure Community Action Program	[2,675,184]	<u>3,257,114</u>
Teen Pregnancy Prevention	[1,358,832]	<u>1,379,214</u>
<u>Medicare Part D Supplemental Needs Fund</u>		<u>5,000,000</u>

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PAYMENTS TO LOCAL GOVERNMENTS

Child Day Care	[3,521,152]	<u>4,918,896</u>
Human Resource Development	[13,783]	<u>29,522</u>
Human Resource Development-Hispanic Programs	[4,987]	5,062
Teen Pregnancy Prevention	[831,679]	<u>844,154</u>
Services to the Elderly	[47,365]	<u>42,907</u>
Housing/Homeless Services	[668,567]	<u>663,075</u>
Community Services	[83,823]	<u>85,080</u>
AGENCY TOTAL	[4,364,124,680]	<u>4,250,743,200</u>

TOTAL	[4,364,124,680]	<u>4,250,743,200</u>
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HUMAN SERVICES

EDUCATION, MUSEUMS, LIBRARIES

DEPARTMENT OF EDUCATION

Personal Services	[130,482,463]	<u>131,297,940</u>
Other Expenses	[14,473,262]	<u>16,929,712</u>
Equipment	57,475	
Institutes for Educators	135,914	
Basic Skills Exam Teachers in Training	[1,220,936]	<u>1,353,936</u>
Teachers' Standards Implementation Program	3,032,102	
Early Childhood Program	[4,360,548]	<u>4,895,548</u>
Development of Mastery Exams Grades 4, 6 and 8	[11,138,432]	<u>12,638,432</u>
Primary Mental Health	499,610	
Adult Education Action	266,689	
Vocational Technical School Textbooks	750,000	
Repair of Instructional Equipment	387,995	
Minor Repairs to Plant	390,213	
Connecticut Pre-Engineering Program	336,870	
Connecticut Writing Project	60,000	
Jobs for Connecticut Graduates	200,000	
Resource Equity Assessment	463,000	
Readers as Leaders	65,000	
Early Childhood Advisory Cabinet	450,000	
High School Technology Initiative	1,000,000	
<u>Future Math and Science Scholars</u>		<u>125,000</u>
<u>Generation Next</u>		<u>125,000</u>

**House Bill No. 5845**

<u>Farm to Schools</u>		<u>100,000</u>
Best Practices	500,000	
<u>Math/Science Challenge</u>		<u>350,000</u>
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
American School for the Deaf	8,594,202	
RESC Leases	800,000	
Regional Education Services	1,700,000	
Omnibus Education Grants State Supported Schools	[3,154,000]	<u>6,154,000</u>
Head Start Services	2,748,150	
Head Start Enhancement	1,773,000	
Family Resource Centers	6,359,461	
Charter Schools	[23,840,500]	<u>29,832,500</u>
<u>CT Public Television</u>		<u>150,000</u>
PAYMENTS TO LOCAL GOVERNMENTS		
Vocational Agriculture	[2,288,578]	<u>2,413,578</u>
Transportation of School Children	47,964,000	
Adult Education	19,596,400	
Health and Welfare Services Pupils Private Schools	4,750,000	
Education Equalization Grants	[1,594,356,000]	<u>1,595,156,000</u>
Bilingual Education	2,129,033	
Priority School Districts	[105,278,112]	<u>117,261,862</u>
Young Parents Program	229,330	
Interdistrict Cooperation	[14,696,369]	<u>14,127,369</u>
School Breakfast Program	[1,534,103]	<u>1,634,103</u>
Excess Cost - Student Based	[86,596,500]	<u>106,596,500</u>
Excess Cost - Equity	4,000,000	
Non-Public School Transportation	3,995,000	
School to Work Opportunities	[213,750]	<u>213,750</u>
Youth Service Bureaus	[2,916,598]	<u>2,930,598</u>
OPEN Choice Program	[11,984,000]	<u>12,133,000</u>
Early Reading Success	2,194,289	
Magnet Schools	[93,977,889]	<u>94,897,889</u>
After School Program	[100,000]	<u>3,100,000</u>
Young Adult Learners	500,000	
AGENCY TOTAL	[2,218,539,773]	<u>2,270,344,450</u>

**House Bill No. 5845**

BOARD OF EDUCATION AND SERVICES

FOR THE BLIND

Personal Services	[4,618,936]	<u>4,140,473</u>
Other Expenses	[792,417]	<u>786,638</u>
Equipment	1,000	
Educational Aid for Blind and Visually Handicapped Children	7,103,099	
Enhanced Employment Opportunities	673,000	
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
Supplementary Relief and Services	115,425	
Vocational Rehabilitation	989,454	
Special Training for the Deaf Blind	331,761	
Connecticut Radio Information Service	92,253	
AGENCY TOTAL	[14,717,345]	<u>14,233,103</u>

COMMISSION ON THE DEAF AND HEARING

IMPAIRED

Personal Services	[783,138]	<u>667,086</u>
Other Expenses	155,508	
Equipment	1,000	
Part-Time Interpreters	164,301	
AGENCY TOTAL	[1,103,947]	<u>987,895</u>

STATE LIBRARY

Personal Services	[5,263,232]	<u>5,681,813</u>
Other Expenses	[773,359]	<u>812,660</u>
Equipment	1,000	
State-Wide Digital Library	1,894,322	
Interlibrary Loan Delivery Service	251,722	
Legal/Legislative Library Materials	890,000	
State-Wide Data Base Program	710,206	
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
Support Cooperating Library Service Units	300,000	
PAYMENTS TO LOCAL GOVERNMENTS		
Grants to Public Libraries	347,109	
Connecticard Payments	[676,028]	<u>976,028</u>
AGENCY TOTAL	[11,106,978]	<u>11,864,860</u>

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DEPARTMENT OF HIGHER EDUCATION		
Personal Services	2,434,368	
Other Expenses	172,569	
Equipment	1,000	
Minority Advancement Program	2,267,021	
Alternate Route to Certification	77,033	
National Service Act	345,647	
International Initiatives	70,000	
Minority Teacher Incentive Program	481,374	
Education and Health Initiatives	550,000	
<u>Loan Forgiveness Program</u>		<u>500,000</u>
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
Capitol Scholarship Program	[6,751,557]	<u>8,838,510</u>
Awards to Children of Deceased/Disabled Veterans	4,000	
Connecticut Independent College Student Grant	[16,071,199]	<u>15,800,626</u>
Connecticut Aid for Public College Students	16,520,920	
New England Board of Higher Education	175,000	
Connecticut Aid to Charter Oak	37,393	
AGENCY TOTAL	[45,959,081]	<u>48,275,461</u>
UNIVERSITY OF CONNECTICUT		
Operating Expenses	[200,939,639]	<u>205,657,116</u>
Tuition Freeze	4,741,885	
Regional Campus Enhancement	7,245,683	
Veterinary Diagnostic Laboratory	50,000	
AGENCY TOTAL	[212,977,207]	<u>217,694,684</u>
UNIVERSITY OF CONNECTICUT HEALTH CENTER		
Operating Expenses	[76,095,213]	<u>76,514,538</u>
AHEC for Bridgeport	405,707	
AGENCY TOTAL	[76,500,920]	<u>76,920,245</u>
CHARTER OAK STATE COLLEGE		
Operating Expenses	[1,678,732]	<u>1,718,732</u>
Distance Learning Consortium	602,928	

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AGENCY TOTAL	[2,281,660]	<u>2,321,660</u>
TEACHERS' RETIREMENT BOARD		
Personal Services	[1,638,309]	<u>1,688,658</u>
Other Expenses	[680,122]	<u>780,122</u>
Equipment	1,000	
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
Retirement Contributions	236,572,958	
Retirees Health Service Cost	14,721,000	
Municipal Retiree Health Insurance Costs	[8,900,000]	<u>8,400,000</u>
AGENCY TOTAL	[262,513,389]	<u>262,163,738</u>
REGIONAL COMMUNITY - TECHNICAL COLLEGES		
Operating Expenses	[133,947,414]	<u>135,291,855</u>
Tuition Freeze	2,160,925	
AGENCY TOTAL	[136,108,339]	<u>137,452,780</u>
CONNECTICUT STATE UNIVERSITY		
Operating Expenses	[140,733,692]	<u>141,671,926</u>
Tuition Freeze	6,561,971	
Waterbury-Based Degree Program	930,475	
AGENCY TOTAL	[148,226,138]	<u>149,164,372</u>
TOTAL	[3,130,034,777]	<u>3,191,423,248</u>
EDUCATION, MUSEUMS, LIBRARIES		
CORRECTIONS		
DEPARTMENT OF CORRECTION		
Personal Services	[393,198,274]	<u>395,684,286</u>
Other Expenses	[64,303,662]	<u>71,213,072</u>
Equipment	1,000	
Workers' Compensation Claims	[24,153,368]	<u>23,240,368</u>
Inmate Medical Services	[86,058,454]	<u>90,677,037</u>
Parole Staffing and Operations	[3,976,548]	<u>4,279,548</u>
<u>Mental Health AIC</u>		<u>500,000</u>
OTHER THAN PAYMENTS TO LOCAL		

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GOVERNMENTS		
Aid to Paroled and Discharged Inmates	9,500	
Legal Services to Prisoners	768,595	
Volunteer Services	170,758	
Community Support Services	[28,145,968]	<u>30,788,588</u>
AGENCY TOTAL	[600,786,127]	<u>617,332,752</u>
DEPARTMENT OF CHILDREN AND FAMILIES		
Personal Services	[249,027,271]	<u>252,603,008</u>
Other Expenses	[43,564,661]	<u>47,332,118</u>
Equipment	1,000	
Short-Term Residential Treatment	[649,918]	<u>684,246</u>
Substance Abuse Screening	[1,661,864]	<u>1,749,636</u>
Workers' Compensation Claims	[9,155,598]	<u>9,189,598</u>
Local Systems of Care	[1,895,904]	<u>1,930,054</u>
Family Support Services	[19,868,850]	<u>16,947,286</u>
Emergency Needs	[1,000,000]	<u>1,008,049</u>
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
Health Assessment and Consultation	[978,302]	<u>986,177</u>
Grants for Psychiatric Clinics for Children	[12,961,023]	<u>13,627,033</u>
Day Treatment Centers for Children	[5,283,743]	<u>5,562,816</u>
Juvenile Justice Outreach Services	[4,657,759]	<u>11,154,287</u>
Child Abuse and Neglect Intervention	[5,276,305]	<u>5,954,421</u>
Community Emergency Services	[188,768]	<u>190,288</u>
Community Based Prevention Programs	[2,974,506]	<u>5,058,663</u>
Family Violence Outreach and Counseling	[695,297]	<u>700,893</u>
Support for Recovering Families	[5,223,887]	<u>6,451,055</u>
No Nexus Special Education	[7,379,722]	<u>7,943,711</u>
Family Preservation Services	[4,908,400]	<u>5,167,279</u>
Substance Abuse Treatment	[4,031,320]	<u>4,233,085</u>
Child Welfare Support Services	[1,494,470]	<u>2,631,499</u>
Board and Care for Children - Adoption	[62,523,094]	<u>62,896,819</u>
Board and Care for Children - Foster	[108,306,899]	<u>106,470,992</u>
Board and Care for Children - Residential	[172,467,087]	<u>183,188,698</u>
Individualized Family Supports	[9,629,171]	<u>9,847,264</u>
Community KidCare	[22,914,581]	<u>24,190,985</u>
Covenant to Care	[158,496]	<u>159,771</u>
Neighborhood Center	[105,664]	<u>106,515</u>

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AGENCY TOTAL	[758,983,560]	<u>787,967,246</u>
COUNCIL TO ADMINISTER THE CHILDREN'S TRUST FUND		
Personal Services	[785,566]	<u>798,786</u>
Other Expenses	[55,000]	<u>205,000</u>
Equipment	1,000	
Children's Trust Fund	[9,959,581]	<u>10,109,916</u>
Safe Harbor Respite	[300,000]	<u>200,000</u>
AGENCY TOTAL	[11,101,147]	<u>11,314,702</u>
TOTAL CORRECTIONS	[1,370,870,834]	<u>1,416,614,700</u>
JUDICIAL		
JUDICIAL DEPARTMENT		
Personal Services	[264,587,663]	<u>267,018,452</u>
Other Expenses	[70,431,499]	<u>64,956,092</u>
Equipment	[2,061,364]	<u>2,110,364</u>
Alternative Incarceration Program	[42,862,613]	<u>44,205,802</u>
Justice Education Center, Inc.	[220,371]	<u>270,371</u>
Juvenile Alternative Incarceration	[21,573,626]	<u>24,642,342</u>
Juvenile Justice Centers	[3,107,235]	<u>3,132,245</u>
<u>Youthful Offender Services</u>		<u>1,405,089</u>
<u>Victim Security Account</u>		<u>100,000</u>
AGENCY TOTAL	[404,844,371]	<u>407,840,757</u>
PUBLIC DEFENDER SERVICES COMMISSION		
Personal Services	[28,299,723]	<u>31,460,146</u>
Other Expenses	[1,262,267]	<u>1,287,026</u>
Equipment	1,000	
Special Public Defenders - Contractual	2,715,867	
Special Public Defenders - Non-Contractual	[4,194,229]	<u>4,684,229</u>
Expert Witnesses	[1,390,904]	<u>1,575,904</u>
Training and Education	80,283	
<u>Contract Attorneys for Civil Matters - Juvenile and Family</u>		<u>9,200,000</u>
AGENCY TOTAL	[37,944,273]	<u>51,004,455</u>

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TOTAL	[442,788,644]	<u>458,845,212</u>
JUDICIAL		
NON-FUNCTIONAL		
MISCELLANEOUS APPROPRIATION TO THE GOVERNOR		
Governor's Contingency Account	[16,245]	<u>15,000</u>
DEBT SERVICE - STATE TREASURER		
Debt Service	[1,291,285,406]	<u>1,275,639,452</u>
UConn 2000 - Debt Service	[92,542,763]	<u>90,761,345</u>
CHEFA Day Care Security	4,500,000	
AGENCY TOTAL	[1,388,328,169]	<u>1,370,900,797</u>
RESERVE FOR SALARY ADJUSTMENTS		
Reserve for Salary Adjustments	[70,918,403]	<u>66,615,520</u>
WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
Workers' Compensation Claims	[20,482,954]	<u>19,121,954</u>
MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER		
JUDICIAL REVIEW COUNCIL		
Personal Services	129,700	
Other Expenses	29,933	
Equipment	1,000	
AGENCY TOTAL	160,633	
STATE COMPTROLLER - MISCELLANEOUS OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS		
[Fire Training School - Willimantic	80,425]	
Maintenance of County Base Fire Radio Network	21,850	
Maintenance of State-Wide Fire Radio Network	14,570	

**House Bill No. 5845**

Equal Grants to Thirty-Four Non-Profit General Hospitals		31	
Police Association of Connecticut		166,000	
Connecticut State Firefighters Association		194,711	
Interstate Environmental Commission		84,956	
[Fire Training School - Torrington		55,050]	
[Fire Training School - New Haven		36,850]	
[Fire Training School - Derby		36,850]	
[Fire Training School - Wolcott		48,300]	
[Fire Training School - Fairfield		36,850]	
[Fire Training School - Hartford		65,230]	
[Fire Training School - Middletown		28,610]	
[Fire Training School - Stamford		55,000]	
PAYMENTS TO LOCAL GOVERNMENTS			
Reimbursement to Towns for Loss of Taxes on State Property	[69,959,215]		<u>73,019,215</u>
Reimbursements to Towns for Loss of Taxes on Private Tax-Exempt Property	[105,931,737]		<u>115,431,737</u>
AGENCY TOTAL	[176,816,235]		<u>188,933,070</u>
STATE COMPTROLLER - FRINGE BENEFITS			
Unemployment Compensation	[5,340,000]		<u>4,840,000</u>
State Employees Retirement Contributions	477,219,351		
Higher Education Alternative Retirement System	[20,626,000]		<u>28,626,000</u>
Pensions and Retirements - Other Statutory	[1,872,000]		<u>1,797,000</u>
Judges and Compensation Commissioners Retirement	12,375,172		
Insurance - Group Life	[5,879,000]		<u>5,679,000</u>
Employers Social Security Tax	[208,061,700]		<u>213,306,400</u>
State Employees Health Service Cost	[483,411,000]		<u>429,935,600</u>
Retired State Employees Health Service Cost	[425,381,000]		<u>436,409,000</u>
Tuition Reimbursement - Training and Travel	605,000		
AGENCY TOTAL	[1,640,770,223]		<u>1,610,792,523</u>
TOTAL	[1,817,747,091]		<u>1,799,886,226</u>
MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER			
TOTAL	[3,297,492,862]		<u>3,256,539,497</u>

**House Bill No. 5845**

NON-FUNCTIONAL

TOTAL [14,859,868,974] 14,952,139,984  
GENERAL FUND

LESS:

Legislative Unallocated Lapses -2,200,000  
Estimated Unallocated Lapses [-86,480,000] -87,780,000  
General Personal Services Reduction -14,000,000  
General Other Expenses Reductions -11,000,000  
[Centralize Business Operations -1,000,000]

NET - [14,745,188,974] 14,837,159,984  
GENERAL FUND

Sec. 2. Section 12 of public act 05-251 is amended to read as follows  
(Effective July 1, 2006):

The following sums are appropriated for the annual period as  
indicated and for the purposes described.

SPECIAL TRANSPORTATION FUND

2006-2007

\$

GENERAL GOVERNMENT

STATE INSURANCE AND RISK  
MANAGEMENT BOARD

Other Expenses 2,770,000

TOTAL 2,770,000  
GENERAL GOVERNMENT

REGULATION AND PROTECTION

DEPARTMENT OF MOTOR VEHICLES

**House Bill No. 5845**

Personal Services	[39,016,542]	<u>40,228,881</u>
Other Expenses	[14,870,420]	<u>15,984,313</u>
Equipment	996,425	
Insurance Enforcement	659,785	
Commercial Vehicle Information Systems and Networks Project	283,000	
AGENCY TOTAL	[55,826,172]	<u>58,152,404</u>

TOTAL	[55,826,172]	<u>58,152,404</u>
REGULATION AND PROTECTION		

TRANSPORTATION

DEPARTMENT OF TRANSPORTATION

Personal Services	136,184,396	
Other Expenses	[34,661,205]	<u>47,386,094</u>
Equipment	1,425,000	
Highway Planning and Research	2,715,206	
Minor Capital Projects	350,000	
Highway & Bridge Renewal-Equipment	[4,000,000]	<u>8,000,000</u>
[Handicapped Access Program	16,271,378]	
Hospital Transit for Dialysis	100,000	
Rail Operations	[88,080,198]	<u>89,080,198</u>
Bus Operations	[93,575,221]	<u>100,075,221</u>
[Dial-A-Ride	2,500,000]	
Highway and Bridge Renewal	12,421,593	
Tweed-New Haven Airport Grant	600,000	
<u>ADA Para-transit Program</u>		<u>19,025,687</u>
<u>Non-ADA Dial-A-Ride Program</u>		<u>576,361</u>

PAYMENTS TO LOCAL GOVERNMENTS

Town Aid Road Grants	[20,000,000]	<u>22,000,000</u>
AGENCY TOTAL	[412,884,197]	<u>439,939,756</u>

TOTAL	[412,884,197]	<u>439,939,756</u>
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TRANSPORTATION

NON-FUNCTIONAL

DEBT SERVICE - STATE TREASURER

**House Bill No. 5845**

Debt Service	[442,499,286]	<u>442,210,790</u>
RESERVE FOR SALARY ADJUSTMENTS		
Reserve for Salary Adjustments	[500,100]	<u>8,298,400</u>
WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES		
Workers' Compensation Claims	[4,210,474]	<u>5,127,474</u>
MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER		
STATE COMPTROLLER - FRINGE BENEFITS		
Unemployment Compensation	306,000	
State Employees Retirement Contributions	63,819,000	
Insurance - Group Life	211,000	
Employers Social Security Tax	[14,699,000]	<u>14,788,200</u>
State Employees Health Service Cost	[31,264,000]	<u>31,624,100</u>
AGENCY TOTAL	[110,299,000]	<u>110,748,300</u>
TOTAL	[110,299,000]	<u>110,748,300</u>
MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER		
TOTAL	[557,508,860]	<u>566,384,964</u>
NON-FUNCTIONAL		
TOTAL	[1,028,989,229]	<u>1,067,247,124</u>
SPECIAL TRANSPORTATION FUND		
LESS:		
Estimated Unallocated Lapses	-11,000,000	
NET -	[1,017,989,229]	<u>1,056,247,124</u>
SPECIAL TRANSPORTATION FUND		

Sec. 3. Section 14 of public act 05-251 is amended to read as follows

**House Bill No. 5845**

(Effective July 1, 2006):

The following sums are appropriated for the annual period as indicated and for the purposes described.

SOLDIERS, SAILORS AND MARINES FUND

2006-2007

\$

[GENERAL GOVERNMENT]

[DEPARTMENT OF VETERANS' AFFAIRS]

[OTHER THAN PAYMENTS TO LOCAL]

[GOVERNMENTS]

[Burial Expenses	900]
[Headstones	250,000]
[AGENCY TOTAL	250,900]

[TOTAL	250,900]
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[GENERAL GOVERNMENT]

[REGULATION AND PROTECTION]

[MILITARY DEPARTMENT]

[Honor Guards	306,803]
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[TOTAL	306,803]
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[REGULATION AND PROTECTION]

HUMAN SERVICES

SOLDIERS, SAILORS AND MARINES FUND

Personal Services	824,027
Other Expenses	98,145
Equipment	6,500
Award Payments to Veterans	1,979,800
Fringe Benefits	521,111
AGENCY TOTAL	3,429,583

**House Bill No. 5845**

TOTAL	3,429,583	
HUMAN SERVICES		
TOTAL	[3,987,286]	<u>3,429,583</u>
SOLDIERS, SAILORS AND MARINES FUND		

Sec. 4. Section 16 of public act 05-251 is amended to read as follows  
(Effective July 1, 2006):

The following sums are appropriated for the annual period as indicated and for the purposes described.

BANKING FUND		
	2006-2007	
	\$	
REGULATION AND PROTECTION		
DEPARTMENT OF BANKING		
Personal Services	[9,608,267]	<u>9,620,427</u>
Other Expenses	2,029,675	
Equipment	23,500	
Fringe Benefits	[4,923,681]	<u>4,928,421</u>
Indirect Overhead	234,140	
AGENCY TOTAL	[16,819,263]	<u>16,836,163</u>
TOTAL	[16,819,263]	<u>16,836,163</u>
REGULATION AND PROTECTION		
TOTAL	[16,819,263]	<u>16,836,163</u>
BANKING FUND		

Sec. 5. Section 17 of public act 05-251 is amended to read as follows  
(Effective July 1, 2006):

The following sums are appropriated for the annual period as

**House Bill No. 5845**

indicated and for the purposes described.

INSURANCE FUND

2006-2007

\$

REGULATION AND PROTECTION

INSURANCE DEPARTMENT

Personal Services	[12,631,840]	<u>12,401,200</u>
Other Expenses	2,380,570	
Equipment	135,500	
Fringe Benefits	6,810,094	
Indirect Overhead	76,960	
AGENCY TOTAL	[22,034,964]	<u>21,804,324</u>

[OFFICE OF THE MANAGED CARE]

[OMBUDSMAN]

OFFICE OF THE HEALTHCARE ADVOCATE

Personal Services	387,193	
Other Expenses	141,971	
Equipment	1,200	
Fringe Benefits	140,528	
Indirect Overhead	19,643	
AGENCY TOTAL	690,535	

TOTAL [22,725,499] 22,494,859

REGULATION AND PROTECTION

TOTAL [22,725,499] 22,494,859

INSURANCE FUND

Sec. 6. Section 18 of public act 05-251 is amended to read as follows  
(Effective July 1, 2006):

The following sums are appropriated for the annual period as indicated and for the purposes described.

**House Bill No. 5845**

CONSUMER COUNSEL AND PUBLIC UTILITY  
CONTROL FUND

2006-2007

\$

REGULATION AND PROTECTION

OFFICE OF CONSUMER COUNSEL

Personal Services	[1,091,817]	<u>1,246,280</u>
Other Expenses	501,652	
Equipment	34,750	
Fringe Benefits	679,866	
Indirect Overhead	173,912	
AGENCY TOTAL	[2,481,997]	<u>2,636,460</u>

DEPARTMENT OF PUBLIC UTILITY CONTROL

Personal Services	[11,106,405]	<u>11,397,000</u>
Other Expenses	[1,760,824]	<u>1,702,115</u>
Equipment	[145,200]	<u>113,212</u>
Fringe Benefits	5,992,915	
Indirect Overhead	72,609	
Nuclear Energy Advisory Council	2,200	
AGENCY TOTAL	[19,080,153]	<u>19,280,051</u>

TOTAL	[21,562,150]	<u>21,916,511</u>
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REGULATION AND PROTECTION

TOTAL	[21,562,150]	<u>21,916,511</u>
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CONSUMER COUNSEL AND PUBLIC UTILITY  
CONTROL FUND

Sec. 7. Section 19 of public act 05-251 is amended to read as follows  
(Effective July 1, 2006):

The following sums are appropriated for the annual period as  
indicated and for the purposes described.

WORKERS' COMPENSATION FUND

**House Bill No. 5845**

2006-2007

\$

REGULATION AND PROTECTION

LABOR DEPARTMENT

Occupational Health Clinics 671,470

WORKERS' COMPENSATION COMMISSION

Personal Services [9,016,370] 8,919,320

Other Expenses [2,773,547] 2,673,547

Equipment 51,250

Criminal Justice Fraud Unit 530,837

Rehabilitative Services 2,061,704

Fringe Benefits [5,534,084] 5,460,432

Indirect Overhead 338,613

AGENCY TOTAL [20,306,405] 20,035,703

TOTAL [20,977,875] 20,707,173

REGULATION AND PROTECTION

TOTAL [20,977,875] 20,707,173

WORKERS' COMPENSATION FUND

Sec. 8. (Effective July 1, 2006) (a) The following sums are appropriated for the purposes herein specified for the fiscal year ending June 30, 2006:

GENERAL FUND \$

DIVISION OF SPECIAL REVENUE

Other Expenses 350,000

OFFICE OF POLICY AND MANAGEMENT

Contingency Needs 9,000,000

We the CT Project for the Constitution 100,000

PAYMENTS TO LOCAL GOVERNMENTS

**House Bill No. 5845**

Property Tax Relief	33,000,000
AGENCY TOTAL	42,100,000

COMMISSION ON CULTURE AND TOURISM  
OTHER THAN PAYMENTS TO LOCAL  
GOVERNMENTS

Lockwood Matthews Mansion Museum	200,000
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DEPARTMENT OF ENVIRONMENTAL  
PROTECTION  
PAYMENTS TO LOCAL GOVERNMENTS

Beach Erosion Pilot Project	450,000
Lobster Restoration	1,000,000
AGENCY TOTAL	1,450,000

DEPARTMENT OF PUBLIC HEALTH  
Other Expenses

300,000
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DEPARTMENT OF MENTAL HEALTH  
AND ADDICTION SERVICES

Community Mental Health Strategy Board	2,000,000
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DEPARTMENT OF SOCIAL SERVICES  
OTHER THAN PAYMENTS TO LOCAL  
GOVERNMENTS

Connecticut Children's Medical Center	2,000,000
Hospital Hardship Fund	11,000,000
AGENCY TOTAL	13,000,000

DEPARTMENT OF HIGHER EDUCATION  
Higher Education Matching Grant Fund

3,350,000
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UNIVERSITY OF CONNECTICUT  
Operating Expenses

350,000
---------

CHARTER OAK STATE COLLEGE  
Operating Expenses

212,000
---------

**House Bill No. 5845**

TEACHERS' RETIREMENT BOARD	
Retirement Contributions	245,650,000
DEBT SERVICE - STATE TREASURER	
Debt Service	85,500,000
TOTAL -	394,462,000
GENERAL FUND	

(b) Except as provided in subsections (c), (d) and (e) of this section, funds appropriated in subsection (a) of this section shall not lapse on June 30, 2006, and shall continue to be available for expenditure during the fiscal year ending June 30, 2007.

(c) The Secretary of the Office of Policy and Management is authorized to expend funds appropriated to the Office of Policy and Management, for Contingency Needs, in subsection (a) of this section for special projects.

(d) Funds appropriated to the Teachers' Retirement Board in subsection (a) of this section, for Retirement Contributions, shall not lapse on June 30, 2006, and shall continue to be available for expenditure for such purpose as follows: The sum of \$120,121,000 shall be available during the fiscal year ending June 30, 2006; the sum of \$125,529,000 shall be available during the fiscal year ending June 30, 2007.

(e) Funds appropriated to Debt Service - State Treasurer in subsection (a) of this section, for Debt Service, shall not lapse on June 30, 2006, or June 30, 2007, and shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2008, and the fiscal year ending June 30, 2009.

Sec. 9. (*Effective July 1, 2006*) The sum of \$33,000,000 appropriated to

**House Bill No. 5845**

the Office of Policy and Management in section 8 of this act, for Property Tax Relief, shall be distributed as follows:

Town	Property Tax Relief
	\$
ANDOVER	13,944
ANSONIA	247,426
ASHFORD	32,651
AVON	15,162
BARKHAMSTED	16,932
BEACON FALLS	32,992
BERLIN	76,346
BETHANY	17,603
BETHEL	61,785
BETHLEHEM	12,882
BLOOMFIELD	80,151
BOLTON	25,472
BOZRAH	10,653
BRANFORD	67,991
BRIDGEPORT	4,259,804
BRIDGEWATER	1,909
BRISTOL	540,603
BROOKFIELD	24,826
BROOKLYN	84,813
BURLINGTON	25,305
CANAAN	2,071
CANTERBURY	44,238
CANTON	31,956
CHAPLIN	29,179
CHESHIRE	92,349
CHESTER	10,673
CLINTON	55,897
COLCHESTER	88,502
COLEBROOK	4,731
COLUMBIA	21,146

**House Bill No. 5845**

CORNWALL	1,095
COVENTRY	71,633
CROMWELL	55,695
DANBURY	454,006
DARIEN	3,204
DEEP RIVER	12,557
DERBY	105,822
DURHAM	25,831
EAST GRANBY	16,612
EAST HADDAM	34,864
EAST HAMPTON	83,793
EAST HARTFORD	532,919
EAST HAVEN	255,160
EAST LYME	64,289
EAST WINDSOR	61,666
EASTFORD	10,912
EASTON	3,966
ELLINGTON	74,171
ENFIELD	459,281
ESSEX	7,706
FAIRFIELD	51,668
FARMINGTON	39,292
FRANKLIN	10,338
GLASTONBURY	54,544
GOSHEN	4,739
GRANBY	33,518
GREENWICH	7,067
GRISWOLD	123,992
GROTON	217,615
GUILFORD	36,378
HADDAM	23,607
HAMDEN	370,446
HAMPTON	15,050
HARTFORD	4,923,291
HARTLAND	10,738
HARWINTON	20,044
HEBRON	36,457

**House Bill No. 5845**

KENT	3,858
KILLINGLY	199,832
KILLINGWORTH	17,096
LEBANON	51,020
LEDYARD	100,676
LISBON	31,210
LITCHFIELD	29,091
LYME	1,423
MADISON	22,430
MANCHESTER	369,380
MANSFIELD	359,404
MARLBOROUGH	16,967
MERIDEN	817,075
MIDDLEBURY	13,638
MIDDLEFIELD	20,420
MIDDLETOWN	313,209
MILFORD	162,138
MONROE	49,328
MONTVILLE	174,940
MORRIS	5,966
NAUGATUCK	333,925
NEW BRITAIN	1,817,720
NEW CANAAN	2,692
NEW FAIRFIELD	28,222
NEW HARTFORD	25,968
NEW HAVEN	3,201,924
NEW LONDON	477,833
NEW MILFORD	89,563
NEWINGTON	150,157
NEWTOWN	42,231
NO BRANFORD	60,612
NO CANAAN	31,233
NO HAVEN	66,444
NO STONINGTON	22,056
NORFOLK	3,636
NORWALK	287,928
NORWICH	527,079

**House Bill No. 5845**

OLD LYME	6,725
OLD SAYBROOK	19,197
ORANGE	20,500
OXFORD	39,532
PLAINFIELD	246,693
PLAINVILLE	129,011
PLYMOUTH	115,982
POMFRET	21,586
PORTLAND	45,164
PRESTON	31,286
PROSPECT	46,397
PUTNAM	123,748
REDDING	4,901
RIDGEFIELD	12,941
ROCKY HILL	76,177
ROXBURY	800
SALEM	18,289
SALISBURY	3,704
SCOTLAND	17,748
SEYMOUR	109,367
SHARON	2,565
SHELTON	109,046
SHERMAN	5,142
SIMSBURY	45,124
SO WINDSOR	87,706
SOMERS	48,544
SOUTHBURY	45,833
SOUTHINGTON	212,797
SPRAGUE	30,288
STAFFORD	115,606
STAMFORD	170,360
STERLING	36,329
STONINGTON	43,638
STRATFORD	229,657
SUFFIELD	75,006
THOMASTON	53,669
THOMPSON	92,141

**House Bill No. 5845**

TOLLAND	60,892
TORRINGTON	453,973
TRUMBULL	60,771
UNION	3,327
VERNON	244,904
VOLUNTOWN	18,198
WALLINGFORD	210,916
WARREN	1,354
WASHINGTON	3,264
WATERBURY	2,754,161
WATERFORD	50,627
WATERTOWN	137,307
WEST HARTFORD	177,277
WEST HAVEN	659,305
WESTBROOK	14,525
WESTON	2,399
WESTPORT	4,205
WETHERSFIELD	128,464
WILLINGTON	42,553
WILTON	5,037
WINCHESTER	102,184
WINDHAM	660,854
WINDSOR	202,402
WINDSOR LOCKS	53,291
WOLCOTT	110,721
WOODBIDGE	8,667
WOODBURY	19,763
WOODSTOCK	43,177
Total	33,000,000

Sec. 10. (Effective July 1, 2006) (a) Up to \$180,000 of the unexpended balance of funds appropriated to the Office of Policy and Management in section 1 of public act 05-251, for Other Expenses, for a health care consultant contract, shall not lapse on June 30, 2006, and such funds shall continue to be available for such purpose during the fiscal year

**House Bill No. 5845**

ending June 30, 2007.

(b) The unexpended balance of funds appropriated to the Office of Policy and Management in section 1 of public act 05-251, for Licensing and Permitting Fees, shall not lapse on June 30, 2006, and such funds shall continue to be made available for such purpose during the fiscal year ending June 30, 2007.

(c) The unexpended balance of funds appropriated to the Office of Policy and Management in section 1 of public act 05-251, for Justice Assistance Grants, shall not lapse on June 30, 2006, and such funds shall continue to be made available for such purpose during the fiscal year ending June 30, 2007.

Sec. 11. Subsection (d) of section 49 of public act 05-251 is amended to read as follows (*Effective July 1, 2006*):

(d) Funds appropriated to the Office of Policy and Management in subsection (a) of this section, for Contingency Needs, shall not lapse on June 30, 2005, and shall continue to be available for expenditure for such purpose as follows: The sum of \$10,000,000 shall be available during the fiscal year ending June 30, 2006, and the Secretary of the Office of Policy and Management is authorized to expend such amount for special projects; the sum of \$8,000,000 shall be available during the fiscal year ending June 30, 2007, [ . The] and the Secretary of the Office of Policy and Management [is authorized to expend such amounts for special projects.] shall disburse such funds to various agencies for cost-of-living increases to private providers as follows:

GENERAL FUND

2006-2007

\$

DEPARTMENT OF MENTAL RETARDATION

**House Bill No. 5845**

<u>Cooperative Placements Program</u>	<u>134,214</u>
<u>Early Intervention</u>	<u>163,925</u>
<u>OTHER THAN PAYMENTS TO LOCAL</u> <u>GOVERNMENTS</u>	
<u>Employment Opportunities and Day Services</u>	<u>1,013,210</u>
<u>Community Residential Services</u>	<u>2,323,854</u>
<u>AGENCY TOTAL</u>	<u>3,635,203</u>

DEPARTMENT OF MENTAL HEALTH  
AND ADDICTION SERVICES

<u>Housing Supports and Services</u>	<u>54,292</u>
<u>Managed Service System</u>	<u>195,804</u>
<u>Legal Services</u>	<u>2,880</u>
<u>Special Populations</u>	<u>178,286</u>
<u>TBI Community Services</u>	<u>37,105</u>
<u>Jail Diversion</u>	<u>28,276</u>
<u>Community Mental Health Strategy Board</u>	<u>64,334</u>
<u>Medicaid Adult Rehab Option</u>	<u>26,762</u>
<u>Discharge and Diversion Funding</u>	<u>12,441</u>
<u>OTHER THAN PAYMENTS TO LOCAL</u> <u>GOVERNMENTS</u>	
<u>Grants for Substance Abuse Services</u>	<u>153,705</u>
<u>Grants for Mental Health Services</u>	<u>518,345</u>
<u>Employment Opportunities</u>	<u>69,924</u>
<u>AGENCY TOTAL</u>	<u>1,342,154</u>

DEPARTMENT OF CORRECTION  
OTHER THAN PAYMENTS TO LOCAL  
GOVERNMENTS

<u>Community Support Services</u>	<u>195,645</u>
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DEPARTMENT OF CHILDREN AND FAMILIES

<u>Short Term Residential Treatment</u>	<u>4,718</u>
<u>Substance Abuse Screening</u>	<u>12,065</u>
<u>Local Systems of Care</u>	<u>4,748</u>
<u>Family Support Services</u>	<u>111,870</u>
<u>Emergency Needs</u>	<u>6,951</u>
<u>OTHER THAN PAYMENTS TO LOCAL</u> <u>GOVERNMENTS</u>	

**House Bill No. 5845**

<u>Health Assessment and Consultation</u>	<u>6,800</u>
<u>Grants for Psychiatric Clinics for Children</u>	<u>93,966</u>
<u>Day Treatment Centers for Children</u>	<u>38,359</u>
<u>Juvenile Justice Outreach Services</u>	<u>33,387</u>
<u>Child Abuse and Neglect Intervention</u>	<u>38,301</u>
<u>Community Emergency Services</u>	<u>1,312</u>
<u>Community Based Prevention Programs</u>	<u>21,559</u>
<u>Family Violence Outreach and Counseling</u>	<u>4,833</u>
<u>Support for Recovering Families</u>	<u>37,654</u>
<u>No Nexus Special Education</u>	<u>54,776</u>
<u>Family Preservation Services</u>	<u>35,631</u>
<u>Substance Abuse Treatment</u>	<u>29,189</u>
<u>Child Welfare Support Services</u>	<u>10,388</u>
<u>Board and Care for Children - Adoption</u>	<u>304,004</u>
<u>Board and Care for Children - Foster</u>	<u>487,237</u>
<u>Board and Care for Children - Residential</u>	<u>690,128</u>
<u>Individualized Family Supports</u>	<u>64,799</u>
<u>Community KidCare</u>	<u>163,363</u>
<u>Covenant to Care</u>	<u>1,102</u>
<u>Neighborhood Center</u>	<u>734</u>
<u>AGENCY TOTAL</u>	<u>2,257,874</u>

COUNCIL TO ADMINISTER THE CHILDREN'S TRUST FUND

<u>Children's Trust Fund</u>	<u>65,059</u>
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JUDICIAL DEPARTMENT

<u>Other Expenses</u>	<u>10,828</u>
<u>Alternative Incarceration Program</u>	<u>301,715</u>
<u>Juvenile Alternative Incarceration</u>	<u>169,923</u>
<u>Juvenile Justice Centers</u>	<u>21,599</u>
<u>AGENCY TOTAL</u>	<u>504,065</u>

<u>TOTAL -</u>	<u>8,000,000</u>
<u>GENERAL FUND</u>	

Sec. 12. (Effective July 1, 2006) The unexpended balance of funds appropriated to the State Ethics Commission in section 1 and

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subsection (a) of section 59 of public act 05-251, and the funds carried forward pursuant to subsection (b) of section 59 of public act 05-251, for the Lobbyist Electronic Filing Program, shall not lapse on June 30, 2006, and such funds shall be carried forward and transferred to the Information Technology Initiatives account for the fiscal year ending June 30, 2007.

Sec. 13. (*Effective July 1, 2006*) Up to \$350,000 of the unexpended balance of funds appropriated to the Office of Workforce Competitiveness in section 1 of public act 05-251, for CETC Workforce, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 14. (*Effective July 1, 2006*) (a) Up to \$25,000 of the unexpended balance of funds appropriated to the Board of Accountancy in section 1 of public act 05-251, for Other Expenses, shall not lapse on June 30, 2006, and such funds shall be transferred to Personal Services and continue to be made available for the fiscal year ending June 30, 2007.

(b) Up to \$20,000 of the unexpended balance of funds appropriated to the Board of Accountancy in section 1 of public act 15-251, for Information Technology, shall not lapse on June 30, 2006, and such funds shall be transferred to Personal Services and continue to be made available for the fiscal year ending June 30, 2007.

Sec. 15. (*Effective July 1, 2006*) The unexpended balance of funds appropriated to the Department of Information Technology in section 1 of public act 05-251, for the Connecticut Education Network, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 16. Section 31 of public act 05-251 is repealed and the following

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is substituted in lieu thereof (*Effective July 1, 2006*):

Notwithstanding any provision of the general statutes, the total number of positions which may be filled by the Department of Information Technology from the Technical Services Revolving Fund shall not exceed two hundred [thirty] nineteen.

Sec. 17. (*Effective July 1, 2006*) (a) The unexpended balance of funds appropriated to the Military Department in section 1 of public act 05-251, for Veterans' Service Bonuses, shall not lapse on June 30, 2006, and shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

(b) The unexpended balance of funds appropriated to the Military Department in section 1 of public act 05-251, for Military Assistance, shall not lapse on June 30, 2006, and shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 18. (*Effective July 1, 2006*) (a) Up to \$600,000 of the unexpended balance of funds appropriated to the Commission on Culture and Tourism in section 1 of public act 04-216 and carried forward by subsection (b) of section 33 of public act 05-251, for Other Expenses, shall not lapse on June 30, 2006, and such funds shall continue to be available for office consolidations and moving expenditures during the fiscal year ending June 30, 2007.

(b) The unexpended balance of funds appropriated to the Commission on Culture and Tourism in section 1 of public act 05-251, for State-Wide Marketing, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 19. (*Effective July 1, 2006*) For the fiscal year ending June 30, 2007, up to \$200,000 in the Stem Cell Research Fund established by

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section 19a-32e of the 2006 supplement to the general statutes may be used by the Commissioner of Public Health for administrative expenses.

Sec. 20. (*Effective July 1, 2006*) The unexpended balance of funds made available to the Department of Mental Retardation in subsection (a) of section 57 of public act 05-251, for a pilot program for autism services, shall not lapse on June 30, 2006, and shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 21. (*Effective July 1, 2006*) (a) The unexpended balance of funds appropriated to the Department of Education in section 1 of public act 05-251, for Other Expenses, shall not lapse on June 30, 2006, and such funds shall be available for the purpose of moving the Teacher Certification System from the existing Wang system during the fiscal year ending June 30, 2007.

(b) The unexpended balance of funds appropriated to the Department of Education in section 1 of public act 05-251, for the Early Childhood Cabinet, shall not lapse on June 30, 2006, and such funds shall be available for such purpose during the fiscal year ending June 30, 2007.

(c) Up to \$360,000 of the unexpended balance of funds appropriated to the Department of Education in section 1 of public act 05-251, for Magnet Schools, shall not lapse on June 30, 2006, and such funds shall be available as a grant to the city of Hartford for the facility lease costs associated with the construction of the new Pathways to Technology Magnet School during the fiscal year ending June 30, 2007.

Sec. 22. (*Effective July 1, 2006*) Any unexpended balance of funds transferred in accordance with section 46 of public act 05-251, to the Enhanced Employment Opportunities account of the Board of

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Education and Services for the Blind, shall not lapse on June 30, 2006, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2007.

Sec. 23. (*Effective July 1, 2006*) Up to \$1,000,000 of the unexpended balance of funds appropriated to the Department of Children and Families in section 1 of public act 05-251, for Other Expenses, shall not lapse on June 30, 2006, and such funds shall continue to be made available to automate the Title IV-E eligibility system for the fiscal year ending June 30, 2007.

Sec. 24. (*Effective July 1, 2006*) Up to \$250,000 of the unexpended balance of funds appropriated to the Department of Insurance in section 6 of public act 05-251, for Personal Services, shall not lapse on June 30, 2006, and such funds shall continue to be available for such purpose for the fiscal year ending June 30, 2007.

Sec. 25. (*Effective July 1, 2006*) The following amounts appropriated in section 1 of public act 05-251 shall not lapse on June 30, 2006, and shall continue to be available for expenditure during the fiscal year ending June 30, 2007:

GENERAL FUND

\$

DEPARTMENT OF REVENUE SERVICES

Other Expenses 200,000

OFFICE OF POLICY AND MANAGEMENT

PAYMENTS TO LOCAL GOVERNMENTS

P.I.L.O.T. - New Manufacturing Machinery and Equipment 1,500,000

DEPARTMENT OF ADMINISTRATIVE SERVICES

Personal Services 770,000

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DEPARTMENT OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY Personal Services	200,000
DEPARTMENT OF MENTAL RETARDATION Personal Services	1,500,000
DEPARTMENT OF SOCIAL SERVICES OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS Medicaid	50,000,000
DEPARTMENT OF EDUCATION Personal Services	500,000
COUNCIL TO ADMINISTER THE CHILDREN'S TRUST FUND Children's Trust Fund	150,000
WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES Workers' Compensation Claims	430,000
MISCELLANEOUS APPROPRIATIONS ADMINISTERED BY THE COMPTROLLER	
STATE COMPTROLLER - FRINGE BENEFITS Unemployment Compensation	500,000
Pensions and Retirements - Other Statutory	75,000
Insurance - Group Life	200,000
State Employees Health Services Cost	35,000,000
AGENCY TOTAL	35,775,000
TOTAL -	91,025,000

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GENERAL FUND

Sec. 26. (*Effective July 1, 2006*) (a) The sum of \$150,000 appropriated to the Office of Policy and Management, for the fiscal year ending June 30, 2006, for Contingency Needs, shall not lapse on June 30, 2006, and such funds shall be transferred to Legislative Management and shall be available for expenditure for Results-Based Accountability activities during the fiscal year ending June 30, 2007.

(b) Each recipient of state funds for the fiscal year ending June 30, 2007, for a program that is designated as a new or expanded program as set forth in the report on the state budget published by the legislative Office of Fiscal Analysis, shall submit a preliminary report which sets forth the purpose or goals of such program, not later than August 1, 2007, and a progress report which sets forth the results or achievements of such program with respect to such purposes or goals, not later than June 1, 2008, to the joint standing committee on Appropriations, through the Office of Fiscal Analysis.

Sec. 27. (*Effective July 1, 2006*) Notwithstanding the provisions of section 4-28e of the 2006 supplement to the general statutes, for the fiscal year ending June 30, 2007, the sum of \$7,500,000 shall be transferred from the Tobacco and Health Trust Fund to the Department of Public Health as follows: For the Easy Breathing Program, \$500,000; for an adult asthma program within the Easy Breathing Program, \$150,000; for continued support of a pilot asthma awareness and prevention education program in Bridgeport, \$150,000; for cervical and breast cancer, \$1,000,000; for the Connecticut Cancer Partnership, \$5,500,000; for the Health Professions Partnership Initiative, \$200,000 to The University of Connecticut Health Center.

Sec. 28. (*Effective July 1, 2006*) If, at any time during the fiscal year ending June 30, 2007, the number of sworn personnel in the Department of Public Safety is fewer than one thousand two hundred

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twenty, the department shall begin a trooper training class at such time.

Sec. 29. (*Effective July 1, 2006*) The unexpended balance of funds appropriated to the Office of Policy and Management, for the fiscal year ending June 30, 2006, for Plans of Conservation and Development, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2007.

Sec. 30. (*Effective July 1, 2006*) The unexpended balance of funds appropriated to the State Comptroller in subsection (a) of section 35 of special act 00-13 and carried forward (1) by subsection (b) of said section 35, (2) by subsection (a) of section 30 of special act 01-1 of the June special session, (3) by subsection (a) of section 27 of public act 03-1 of the June 30 special session, (4) by section 11 of public act 04-216, and (5) by section 28 of public act 05-251, for Core Financial Systems, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 31. (*Effective July 1, 2006*) The Auditors of Public Accounts shall have the authority to audit the trust accounts maintained by state marshals.

Sec. 32. (*Effective July 1, 2006*) (a) The unexpended balance of funds appropriated to the Office of State Ethics, for the fiscal year ending June 30, 2006, for Equipment, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

(b) The unexpended balance of funds appropriated to the Freedom of Information Commission, for the fiscal year ending June 30, 2006, for Equipment, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure for such purpose during the

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fiscal year ending June 30, 2007.

Sec. 33. (*Effective July 1, 2006*) Up to \$940,000 of the unexpended balance of funds appropriated to the Department of Information Technology in section 1 of public act 05-251, for Other Expenses, shall not lapse on June 30, 2006, and shall continue to be available for Disaster Recovery Business Continuity Planning during the fiscal year ending June 30, 2007.

Sec. 34. (*Effective July 1, 2006*) Up to \$125,000 of the unexpended balance of funds appropriated to the Public Defenders Services Commission in subsection (a) of section 47 of public act 05-3, for Other Expenses, for the Child Protection Commission, and transferred by the Finance Advisory Committee to the Child Protection Commission account, shall not lapse on June 30, 2006, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2007.

Sec. 35. (*Effective July 1, 2006*) Up to \$30,000 of the unexpended balance of funds appropriated to the Public Defenders Services Commission in subsection (a) of section 47 of public act 05-3, for Equipment, for the Child Protection Commission, and transferred by the Finance Advisory Committee to the Child Protection Commission account, shall not lapse on June 30, 2006, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2007.

Sec. 36. (*Effective July 1, 2006*) The unexpended balance of funds appropriated to the State Properties Review Board, for the fiscal year ending June 30, 2006, for Other Expenses, shall not lapse on June 30, 2006, and such funds shall be transferred to Personal Services and shall be available for such purpose for the fiscal year ending June 30, 2007.

Sec. 37. (*Effective July 1, 2006*) The sum of \$150,000 appropriated to

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the Department of Correction in section 11 of public act 03-1 of the June 30 special session, as amended by section 1 of public act 04-216 and section 17 of public act 04-2 of the May special session, and carried forward by subsection (d) of section 59 of public act 05-251, for Other Expenses, shall not lapse on June 30, 2006, and such funds shall be available for expenditure for the cost of mental health assessments, during the fiscal year ending June 30, 2007.

Sec. 38. (*Effective July 1, 2006*) Up to \$500,000 of the unexpended balance of funds appropriated to the Judicial Department in section 6 of public act 05-251, for Other Expenses, shall not lapse on June 30, 2006, and such funds shall continue to be available for such purpose for the fiscal year ending June 30, 2007.

Sec. 39. (*Effective July 1, 2006*) Up to \$200,000 of funds appropriated to the Insurance Department in section 1 of public act 05-251, for Other Expense, for computer upgrades and data migration, shall not lapse on June 30, 2006, and such funds shall continue to be available for such purpose for the fiscal year ending June 30, 2007.

Sec. 40. (*Effective July 1, 2006*) The funds appropriated to the Department of Education, for the fiscal year ending June 30, 2006, for the Connecticut Mastery Test, shall not lapse on June 30, 2006, and such funds shall be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 41. (*Effective July 1, 2006*) The unexpended balance of funds appropriated to the Office of the State Comptroller-Fringe Benefit Accounts, in section 1 of public act 05-251, for Active Health Insurance, shall not lapse on June 30, 2006, and shall continue to be available for expenditure during the fiscal year ending year June 30, 2007.

Sec. 42. (*Effective July 1, 2006*) The unexpended balance of funds appropriated to the Office of the State Comptroller-Fringe Benefit

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Accounts, in section 1 of public act 05-251, for Social Security, shall not lapse on June 30, 2006, and such funds shall be transferred to the Office of State Comptroller-Fringe Benefit Accounts, for Active Health Insurance, for the fiscal year ending June 30, 2007.

Sec. 43. (*Effective July 1, 2006*) The unexpended balance of funds appropriated to the Office of the State Comptroller-Fringe Benefit Accounts, in section 1 of public act 05-251, for Retiree-Health Insurance, shall not lapse on June 30, 2006, and such funds shall be transferred to the Office of State Comptroller-Fringe Benefit Accounts, for Active Health Insurance, for the fiscal year ending June 30, 2007.

Sec. 44. (*Effective July 1, 2006*) Funds appropriated to the Office of Policy and Management in section 1 of public act 05-251, for Neighborhood Youth Centers, shall not lapse on June 30, 2006, and shall continue to be available for expenditure during the fiscal year ending June 30, 2007.

Sec. 45. Section 25 of public act 05-3 of the June special session is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

Notwithstanding the provisions of subsection (a) of section 31-261 of the general statutes, \$18,000,000 of the amount credited to this state's account in the Unemployment Trust Fund pursuant to Section 903 of the Social Security Act, as amended by Section 209 of Public Law 107-147, with respect to federal fiscal year 2002, is deemed to be appropriated to the Labor Department, [and shall be used as follows: \$ 10,000,000 to improve the twenty-year old IT infrastructure for the unemployment program; \$2,500,000 to migrate data and improve the CTWorks Business System that links the One-Stop-Jobs First, Workforce Investment Act and the Wagner-Peyser Act programs; \$3,500,000 to improve the linkages between employers and potential employees; and \$2,000,000 to expand the electronic storage needed for

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employer tax forms.] Such amounts shall be available for expenditure to the extent allowed under Section 903 of the Social Security Act, as amended by Section 209 of Public Law 107-147.

Sec. 46. (*Effective July 1, 2006*) Up to \$3,800,000 of the appropriation to The University of Connecticut Health Center in section 11 of public act 05-251 for the fiscal year ending June 30, 2007, may be transferred by the Secretary of the Office of Policy and Management to the Disproportionate Share - Medical Emergency Assistance account in the Department of Social Services for the purpose of maximizing federal reimbursement.

Sec. 47. (*Effective July 1, 2006*) The sum of \$1,800,000 appropriated to the Department of Social Services in section 1 of public act 05-251, for Housing/Homeless Services, for the purposes of the Rental Assistance Program, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditures for such purpose during the fiscal year ending June 30, 2007.

Sec. 48. (*Effective July 1, 2006*) The unexpended balance of funds appropriated to the Department of Social Services in section 1 of public act 05-251 in Medicaid, for the purposes of the phased down state contribution under Medicare Part D, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditures for such purpose during the fiscal year ending June 30, 2007.

Sec. 49. (*Effective July 1, 2006*) The Commissioner of Social Services may expend up to \$11,000,000 appropriated for Hospital Hardship to provide grants to hospitals as necessary to avoid the substantial deterioration of a given hospital's financial condition that may be expected to adversely affect patient care and for the continued operation of the hospital as determined by the commissioner, in consultation with the Commissioner of Public Health and the Office of Health Care Access and the executive director of the Connecticut

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Health and Educational Facilities Authority. The Commissioner of Social Services shall, at a minimum, consider: (1) Hospital utilization by patients eligible for state assistance programs; (2) licensure and certification compliance history; and (3) reasonableness of actual and projected revenues and expenses. A hospital applying for a grant shall submit a plan to the Commissioner of Social Services that describes operating savings and nongovernmental revenue enhancements along with the hospital's application for relief under this section. The Commissioner of Social Services may accept or require modification to such plan. Each hospital shall file quarterly reports to the Commissioner of Social Services pertaining to plan implementation. The Commissioner of Social Services may cease grant payments if a hospital fails to report in accordance with this section. The commissioner shall provide written quarterly reports to the joint standing committees of the General Assembly having cognizance of matters relating to human services and appropriations that identify each hospital requesting an increase, the amount of the requested increase for each hospital and the action taken by the Commissioner of Social Services.

Sec. 50. Section 63 of public act 05-280 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

[(a)] The sum of one dollar is appropriated to the Department of Social Services, from the General Fund, for the fiscal year ending June 30, 2006, for deposit in the account established pursuant to section 62 of [this act] public act 05-280.

[(b)] The sum of one dollar is appropriated to the Department of Social Services, from the General Fund, for the fiscal year ending June 30, 2007, for deposit in the account established pursuant to section 62 of this act.]

Sec. 51. (*Effective July 1, 2006*) Up to \$1,600,000 appropriated to the

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Department of Public Works, for Rents and Moving, shall not lapse on June 30, 2006, and such funds shall be available for the purpose of moving the current state employees who are occupants of 21 Grand Street, Hartford, to other state-owned facilities or to leased space.

Sec. 52. (*Effective July 1, 2006*) (a) Funds received from the federal Centers for Medicare and Medicaid Services in the fiscal years ending June 30, 2006, and June 30, 2007, as reimbursement for expenditures made by the Department of Social Services under Medicare Part D due to transitional issues for the period January 6, 2006, to March 31, 2006, shall be available for the purposes of the Medicaid program for the fiscal year ending June 30, 2007.

(b) Funds recouped from managed care organizations due to the behavioral health carve-out during the fiscal year ending June 30, 2006, shall not lapse and shall be available for expenditure under the Medicaid program for the fiscal year ending June 30, 2007. Those funds recouped during the fiscal year ending June 30, 2007, shall be available for expenditure under the Medicaid program for said fiscal year.

Sec. 53. (*Effective from passage*) The following sums are appropriated for the purposes herein specified for the fiscal year ending June 30, 2006:

GENERAL FUND	\$
OFFICE OF POLICY AND MANAGEMENT	
Energy Contingency	11,315,000
DEPARTMENT OF PUBLIC SAFETY	
Other Expenses	3,360,000
Workers' Compensation Claims	947,000
AGENCY TOTAL	4,307,000
DEPARTMENT OF PUBLIC HEALTH	

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Personal Services	820,688
Other Expenses	594,592
Needle and Syringe Exchange Program	72,817
Children's Health Initiative	125,000
Breast and Cervical Cancer Detection and Treatment	115,968
Services for Children Affected by AIDS	40,276
Children with Special Health Care Needs	339,592
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Community Health Services	33,422
Rape Crisis	134,141
X-Ray Screening and Tuberculosis Care	66,138
Genetic Diseases Programs	91,132
PAYMENTS TO LOCAL GOVERNMENTS	
Venereal Diseases Control	41,622
School Based Health Clinics	224,682
AGENCY TOTAL	2,700,070

OFFICE OF THE CHIEF MEDICAL EXAMINER

Other Expenses	100,000
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DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES

Personal Services	1,358,287
Other Expenses	613,965
Behavioral Health Medications	1,500,000
AGENCY TOTAL	3,472,252

DEPARTMENT OF CORRECTION

Personal Services	501,678
Inmate Medical Services	2,200,000
AGENCY TOTAL	2,701,678

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PUBLIC DEFENDER SERVICES

COMMISSION

Special Public Defender - Non-Contractual	994,500
Expert Witnesses	447,500
AGENCY TOTAL	1,442,000

TOTAL -	26,038,000
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GENERAL FUND

SPECIAL TRANSPORTATION FUND

WORKERS' COMPENSATION CLAIMS -  
DEPARTMENT OF ADMINISTRATIVE  
SERVICES

Workers' Compensation Claims	920,000
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TOTAL -	920,000
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SPECIAL TRANSPORTATION FUND

REGIONAL MARKET OPERATION FUND

DEPARTMENT OF AGRICULTURE

Fringe Benefits	42,000
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TOTAL -	42,000
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REGIONAL MARKET OPERATION FUND

Sec. 54. (*Effective from passage*) (a) The sum of \$645,000 of available funds in the AIDS Services account within the Department of Public Health shall be transferred to the Breast and Cervical Cancer Detection and Treatment account within the Department of Public Health and shall be available for expenditure for such purpose in the fiscal year ending June 30, 2006.

(b) The unexpended balance of the Breast and Cervical Cancer

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Detection and Treatment account in the Department of Public Health shall not lapse on June 30, 2006, and such funds shall continue to be made available for such purpose for the fiscal year ending June 30, 2007.

Sec. 55. (*Effective from passage*) (a) The sum of \$450,000 appropriated to the Department of Mental Health and Addiction Services in section 1 of public act 05-251, for General Assistance Managed Care, is transferred to Workers' Compensation Claims.

(b) The sum of \$150,000 appropriated to the Department of Mental Health and Addiction Services in section 1 of public act 05-251, for Professional Services, is transferred to Workers' Compensation Claims.

(c) The sum of \$60,000 appropriated to the Department of Mental Health and Addiction Services in section 1 of public act 05-251, for Professional Services, is transferred to Nursing Home Screening.

(d) The sum of \$35,000 appropriated to the Department of Mental Health and Addiction Services in section 1 of public act 05-251, for Professional Services, is transferred to Jail Diversion.

Sec. 56. (*Effective from passage*) (a) The sum of \$900,000 appropriated to the Department of Correction in section 1 of public act 05-251, for Workers' Compensation Claims, is transferred to Personal Services.

(b) The sum of \$600,000 appropriated to the Department of Correction in section 1 of public act 05-251, for Other Expenses, is transferred to Personal Services.

(c) The sum of \$400,000 appropriated to the Department of Correction in section 1 of public act 05-251, for Parole Staffing and Operations, is transferred to Personal Services.

Sec. 57. (*Effective from passage*) The unexpended balance of the

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Energy Contingency account in the Office of Policy and Management shall not lapse on June 30, 2006, and such funds shall continue to be made available for such purpose for the fiscal year ending June 30, 2007.

Sec. 58. (*Effective from passage*) Up to \$256,000 of the unexpended balance of funds appropriated to the Public Defenders Services Commission in section 1 of public act 05-251, for Expert Witnesses, shall not lapse on June 30, 2006, and shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 59. (*Effective from passage*) The sum of \$404,000 appropriated to Legislative Management, for the fiscal year ending June 30, 2006, for Personal Services, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 60. (*Effective from passage*) The sum of \$1,119,000 appropriated to Legislative Management, for the fiscal year ending June 30, 2006, for Other Expenses, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 61. (*Effective from passage*) The sum of \$400,000 appropriated to Legislative Management, for the fiscal year ending June 30, 2006, for Equipment, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 62. (*Effective from passage*) The unexpended balance of funds appropriated to Legislative Management, for the fiscal year ending June 30, 2006, for Flag Restoration, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure for such

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purpose during the fiscal year ending June 30, 2007.

Sec. 63. (*Effective from passage*) The unexpended balance of funds appropriated to Legislative Management, for the fiscal year ending June 30, 2006, for Minor Capitol Improvements, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2007.

Sec. 64. (*Effective from passage*) Up to \$180,000 of the unexpended balance of funds appropriated to Legislative Management, for the fiscal year ending June 30, 2005, and carried forward by section 56 of public act 05-251, shall not lapse on June 30, 2006, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2007.

Sec. 65. Subsections (h) and (i) of section 8-395 of the general statutes are repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

(h) In no event shall the total amount of all tax credits allowed to all business firms pursuant to the provisions of this section exceed [five] ten million dollars in any one fiscal year, provided, until November first of each year, [one] two million dollars of the total amount of all tax credits under this section shall be set aside for the Supportive Housing Pilots Initiative or the Next Steps Initiative established pursuant to section 17a-485c, as amended, and one million dollars of the total amount of all tax credits under this section shall be set aside for workforce housing, as defined by the Connecticut Housing Finance Authority through written procedures adopted pursuant to subsection (k) of this section. On or after November first of each year, any unused portion of such tax credits shall become available for any housing program eligible for tax credits pursuant to this section.

(i) No organization conducting a housing program or programs

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eligible for funding with respect to which tax credits may be allowed under this section shall be allowed to receive an aggregate amount of such funding for any such program or programs in excess of ~~[four]~~ five hundred thousand dollars for any fiscal year.

Sec. 66. Subsection (b) of section 12-214 of the 2006 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and applicable to income years commencing on or after January 1, 2006*):

(b) (1) With respect to income years commencing on or after January 1, 1989, and prior to January 1, 1992, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to twenty per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

(2) With respect to income years commencing on or after January 1, 1992, and prior to January 1, 1993, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to ten per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

(3) With respect to income years commencing on or after January 1, 2003, and prior to January 1, 2004, any company subject to the tax

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imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to twenty per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

(4) With respect to income years commencing on or after January 1, 2004, and prior to January 1, 2005, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to twenty-five per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax, except that any company that pays the minimum tax of two hundred fifty dollars under section 12-219, as amended by this act, or 12-223c for such income year shall not be subject to the additional tax imposed by this subdivision. The additional amount of tax determined under this subdivision for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

(5) With respect to income years commencing on or after January 1, 2006, and prior to January 1, 2007, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, except when the tax so calculated is equal to two hundred fifty dollars, for each such income year, an additional tax in an amount equal to twenty per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute

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a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

[(6) With respect to income years commencing on or after January 1, 2007, and prior to January 1, 2008, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, except when the tax so calculated is equal to two hundred fifty dollars, for each such income year, an additional tax in an amount equal to fifteen per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.]

Sec. 67. Subsection (b) of section 12-219 of the 2006 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and applicable to income years commencing on or after January 1, 2006*):

(b) (1) With respect to income years commencing on or after January 1, 1989, and prior to January 1, 1992, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding thereto an amount equal to twenty per cent of the additional tax so calculated for such income year, without reduction of the additional tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

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(2) With respect to income years commencing on or after January 1, 1992, and prior to January 1, 1993, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding thereto an amount equal to ten per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

(3) With respect to income years commencing on or after January 1, 2003, and prior to January 1, 2004, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, be increased by adding thereto an amount equal to twenty per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

(4) With respect to income years commencing on or after January 1, 2004, and prior to January 1, 2005, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, be increased by adding thereto an amount equal to twenty-five per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax, except that any company that pays the minimum tax of two hundred fifty dollars under this section or section 12-223c for such income year shall not be subject to such additional tax. The increased amount of tax payable by

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any company under this subdivision, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

(5) With respect to income years commencing on or after January 1, 2006, and prior to January 1, 2007, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding thereto an amount equal to twenty per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

[(6) With respect to income years commencing on or after January 1, 2007, and prior to January 1, 2008, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding thereto an amount equal to fifteen per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.]

Sec. 68. Section 12-264 of the 2006 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

(a) Each (1) [Connecticut municipality or department or agency thereof, or Connecticut district, manufacturing, selling or distributing

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gas or electricity] municipality, or department or agency thereof, or district manufacturing, selling or distributing gas to be used for light, heat or power, [in this chapter and in chapter 212a called a "municipal utility",] (2) company the principal business of which is manufacturing, selling or distributing gas or steam to be used for light, heat or power, including each foreign municipal electric utility, as defined in section 12-59, and given authority to engage in business in this state pursuant to the provisions of section 16-246c\*, and (3) company required to register pursuant to section 16-258a shall pay a quarterly tax upon gross earnings from such operations in this state. Gross earnings from such operations under subdivisions (1) and (2) of this subsection shall include (A) all income classified as operating revenues by the Department of Public Utility Control in the uniform systems of accounts prescribed by said department for operations within the taxable quarter and, with respect to each such company, (B) all income classified in said uniform systems of accounts as income from merchandising, jobbing and contract work, (C) income from nonutility operations, (D) revenues from lease of physical property not devoted to utility operation, and (E) receipts from the sale of residuals and other by-products obtained in connection with the production of gas, electricity or steam. Gross earnings from such operations under subdivision (3) of this subsection shall be gross income from the sales of natural gas, provided gross income shall not include income from the sale of natural gas to an existing combined cycle facility comprised of three gas turbines providing electric generation services, as defined in section 16-1, as amended by this act, with a total capacity of seven hundred seventy-five megawatts, for use in the production of electricity. Gross earnings of a gas company, as defined in section 16-1, as amended by this act, shall not include income earned in a taxable quarter commencing prior to June 30, 2008, from the sale of natural gas or propane as a fuel for a motor vehicle. No deductions shall be allowed from such gross earnings for any commission, rebate or other payment, except a refund resulting from an error or overcharge and

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those specifically mentioned in section 12-265. Gross earnings of a company as described in subdivision (2) of this subsection shall not include income earned in any taxable quarter commencing on or after July 1, 2000, from the sale of steam.

(b) (1) Each such company and [municipal utility] municipality, or department or agency thereof, or district manufacturing, selling or distributing gas to be used for light, heat or power shall, on or before the last day of January, April, July and October of each year, render to the Commissioner of Revenue Services a return on forms prescribed or furnished by the commissioner and signed by its treasurer or the person performing the duties of treasurer, or by an authorized agent or officer, specifying (A) the name and location of such company or municipal utility, (B) the amount of gross earnings from operations for the quarter ending with the last day of the preceding month, (C) the gross earnings from the sale or rental of appliances using water, steam, gas or electricity and the cost of such appliances sold, cost to be interpreted as net invoice price plus transportation costs of such appliances, (D) the gross earnings from all sales for resale of water, steam, gas and electricity, whether or not the purchasers are public service corporations, municipal utilities, located in the state or subject to the tax imposed by this chapter, (E) the number of miles of water or steam pipes, gas mains or electric wires operated by such company or municipal utility within this state on the first day and on the last day of the calendar year immediately preceding, and (F) the number of miles of water or steam pipes, gas mains or electric wires wherever operated by such company or municipal utility on said dates. Gas pipeline and gas transmission companies which do not manufacture or buy gas in this state for resale in this state shall be subject to the provisions of chapter 208 and shall not be subject to the provisions of this chapter and chapter 212a.

(2) No person, firm, corporation or municipality that is chartered or

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authorized by this state to transmit or sell gas within a franchise area shall transmit gas for any person that sells gas to be used for light, heat or power to an end user or users located in this state, unless such seller has registered with the Department of Revenue Services for purposes of the tax imposed under this chapter. The provisions of this subdivision shall not apply to the transmission of gas for any seller that is a gas company, as defined in section 16-1, as amended by this act, municipal gas utility established under chapter 101 or any other gas utility owned, leased, maintained, operated, managed or controlled by any unit of local government under any general statute or any public or special act, or a gas pipeline or gas transmission company subject to the provisions of chapter 208.

(3) The Commissioner of Revenue Services may make public the names and addresses of each person that sells gas to be used for light, heat or power to an end user or users located in this state and has registered with the Department of Revenue Services for purposes of the tax imposed under this chapter, and that is not a gas company, as defined in section 16-1, as amended by this act, a municipal gas utility established under chapter 101 or any other gas utility owned, leased, maintained, operated, managed or controlled by any unit of local government under any general statute or any public or special act, or a gas pipeline or gas transmission company subject to the provisions of chapter 208.

(c) (1) Each electric distribution company, as defined in section 16-1, as amended by this act, or municipality, or department or agency thereof, or district manufacturing, selling or distributing electricity to be used for light, heat or power, providing electric transmission services, as defined in said section 16-1, or electric distribution services, as defined in said section 16-1, shall pay a quarterly tax upon its gross earnings in each calendar quarter at the rate of (A) eight and one-half per cent of its gross earnings from providing electric

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transmission services or electric distribution services allocable to other than residential service and (B) six and eight-tenths per cent of such gross earnings from providing electric transmission services or electric distribution services allocable to residential service.

(2) For purposes of this subsection, gross earnings from providing electric transmission services or electric distribution services shall include (A) all income classified as income from providing electric transmission services or electric distribution services by the Department of Public Utility Control in the uniform system of accounts prescribed by said department and (B) the competitive transition assessment collected pursuant to section 16-245g, other than any component of such assessment that constitutes transition property as to which an electric distribution company has no right, title or interest pursuant to subsection (a) of section 16-245h, the systems benefits charge collected pursuant to section 16-245l, as amended, and the assessments charged under sections 16-245m, as amended, and 16-245n, as amended. Such gross earnings shall not include income from providing electric transmission services or electric distribution services to a company described in subsection (c) of section 12-265, as amended by this act.

(3) Each electric distribution company and municipality, or department or agency thereof, or district manufacturing, selling or distributing electricity to be used for light, heat or power shall, on or before the last day of January, April, July and October of each year, render to the Commissioner of Revenue Services a return on forms prescribed or furnished by the commissioner and signed by its treasurer, or the person performing the duties of treasurer, or of an authorized agent or officer, with such other information as the Commissioner of Revenue Services deems necessary.

(d) The tax imposed by this chapter is due and payable to the Commissioner of Revenue Services quarterly on or before the last day

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of the month next succeeding each calendar quarter.

Sec. 69. Section 12-265 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

(a) As used in this section (1) with regard to electric power, "sales for resale" include (A) sales of electric power capacity, (B) power output from such capacity, and (C) all transmission charges in conjunction with such sales on or after May 17, 1982, [and] (2) "net invoice price" means invoice price less trade discounts, and (3) "municipal utility" means a municipality, or department or agency thereof, or district manufacturing, selling or distributing gas or electricity to be used for light, heat or power.

(b) (1) Each company and municipal utility included in section 12-264, as amended by this act, other than an electric distribution company, as defined in section 16-1, as amended by this act, included in subsection (c) of section 12-264, as amended by this act, and other than a municipality, or department or agency thereof, or district manufacturing, selling or distributing electricity to be used for light, heat or power, shall be taxed at the rate of five per cent upon the amount of gross earnings in each taxable quarter from operations, except as set forth in subsection (c) or (d) of this section and except that each company and municipal utility manufacturing, selling or distributing gas or electricity to be used for light, heat or power shall be taxed at the rate of four per cent upon the amount of gross earnings in each taxable quarter allocable to residential service, but deduction shall be made of gross earnings (A) from all sales for resale of water, steam, gas and electricity to public service corporations and municipal utilities, whether or not such purchasers are Connecticut public service corporations or Connecticut municipal utilities, and whether or not they are subject to the tax imposed by this chapter, (B) from any federal BTU energy tax included in adjustment clause and base-rate revenues, (C) from sales of appliances using water, steam, gas or

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electricity by each such company of the net invoice price plus transportation costs of such appliances, (D) of electric and gas companies, as defined in section 16-1, as amended by this act, from energy conservation loan programs, (E) from all sales for resale of gas to companies registered pursuant to section 16-258a, and (F) from all sales of natural gas to a user or entity located outside the state.

(2) Gross earnings for any taxable quarter, for the purposes of assessment and taxation, shall be as follows: (A) In the case of a company or municipal utility, other than a municipality, or department or agency thereof, or district manufacturing, selling or distributing electricity to be used for light, heat or power, carrying on business or operating entirely within this state, the amount of gross earnings from operations; (B) in the case of a company or municipal utility, other than a municipality, or department or agency thereof, or district manufacturing, selling or distributing electricity to be used for light, heat or power, carrying on business or operations a part of which is outside of this state, (i) such portion of the amount of gross earnings from operations determined under the provisions of section 12-264, as amended by this act, as is represented by the ratio of the number of miles of water or steam pipes, gas mains or electric wires operated by such company or municipal utility within this state on the first day and on the last day of the calendar year immediately preceding to the total number of miles of water or steam pipes, gas mains or electric wires operated by such company or municipal utility on said dates; or (ii) in the case of a company required to register pursuant to section 16-258a, such portion of the amount of gross earnings from operations determined under the provisions of section 12-264, as amended by this act, as is represented by the ratio of the sales in this state to end users during such quarter to the total sales everywhere to end users during such quarter.

(c) (1) The rate of tax on the sale, furnishing or distribution of

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electricity or natural gas for use directly by a company engaged in a manufacturing production process, in accordance with the Standard Industrial Classification Manual, United States Office of Management and Budget, 1987 edition, classifications 2000 to 3999, inclusive, or Sector 31, 32 or 33 in the North American Industrial Classification System United States Manual, United States Office of Management and Budget, 1997 edition, shall be four per cent with respect to calendar quarters commencing on or after January 1, 1994, and prior to January 1, 1995, three per cent with respect to calendar quarters commencing on or after January 1, 1995, and prior to January 1, 1996, and two per cent with respect to calendar quarters commencing on or after January 1, 1996, and prior to January 1, 1997. The sale, furnishing or distribution of electricity or natural gas for use by a company as provided in this subsection shall not be subject to the provisions of this chapter with respect to calendar quarters commencing on or after January 1, 1997. Not later than thirty days after May 19, 1993, and thirty days after the effective date of each rate decrease provided for in this section, each electric and gas public service company, as defined in section 16-1, as amended by this act, which does not have a proposed rate amendment under section 16-19 pending before the Department of Public Utility Control at such time, shall request the department to reopen the proceeding under section 16-19 on the company's most recent rate amendment, solely for the purpose of decreasing the company's rates to reflect the decreases required under this section. The department shall immediately reopen such proceedings, solely for such purpose.

(2) For purposes of this subsection, the sale, furnishing or distribution of natural gas for use as fuel in the operation of a cogeneration facility providing electricity or steam to a company engaged in a manufacturing production process described in subdivision (1) of this subsection shall be deemed to be a sale, furnishing or distribution of natural gas for use directly by such

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company in such process where such cogeneration facility is located entirely on the premises owned or controlled by such company, whether or not the cogeneration facility is owned or operated by such company.

(d) The rate of tax on the sale, furnishing or distribution of steam for use by a company, as described in subdivision (2) of subsection (a) of section 12-264, as amended by this act, shall be: (1) Four per cent with respect to calendar quarters commencing on or after July 1, 1996, and prior to July 1, 1997; (2) three per cent with respect to calendar quarters commencing on or after July 1, 1997, and prior to July 1, 1998; (3) two per cent with respect to calendar quarters commencing on or after July 1, 1998, and prior to July 1, 1999; and (4) one per cent with respect to calendar quarters commencing on or after July 1, 1999, and prior to July 1, 2000. The sale, furnishing or distribution of steam as provided in this subsection shall not be subject to the provisions of this chapter with respect to calendar quarters commencing on or after July 1, 2000.

Sec. 70. Subdivision (1) of subsection (a) of section 12-213 of the 2006 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

(1) "Taxpayer" and "company" mean any corporation, foreign municipal electric utility, as defined in section 12-59, electric distribution company, as defined in section 16-1, as amended, electric supplier, as defined in section 16-1, as amended, generation entity or affiliate, as defined in section 16-1, as amended, joint stock company or association or any fiduciary thereof and any dissolved corporation which continues to conduct business but does not include a passive investment company or municipal utility, as defined in [chapter 212 and chapter 212a] section 12-265, as amended by this act.

Sec. 71. Section 12-268a of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

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If the method of apportionment provided for in section 12-251, section 12-258 or section 12-265 unfairly attributes to this state an undue proportion of its business activity, a company or municipal utility, as defined in section 12-265, as amended by this act, may petition for an alternate method of apportionment by filing with its return to the commissioner a statement of its objections and of such proposed other method of apportionment as it believes proper and equitable under the circumstances, accompanied by supporting details and proofs. The commissioner, within a reasonable time thereafter, shall notify the company or municipal utility whether the proposed method is accepted as reasonable and equitable and, if so accepted, shall adjust the return and tax accordingly. With respect to any company [or municipal utility] included in section 12-249, section 12-256 or section 12-264, as amended by this act, or municipal utility, as defined in section 12-265, as amended by this act, the commissioner, at any time within three years after the filing by it of a return based on the method of apportionment provided for in section 12-249, section 12-258 or section 12-265, as amended by this act, may change such method if, in his opinion, such method has operated or will operate so as to subject the company or municipal utility to taxation on a lesser portion of its business activity than is properly and equitably attributable to this state, and shall thereupon proceed to assess and collect taxes in accordance with such method as so changed by him.

Sec. 72. Subdivision (1) of subsection (a) of section 12-268c of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

(a) (1) Any company [or municipal utility] included in section 12-249, 12-256 or 12-264, as amended by this act, or municipal utility, as defined in section 12-265, as amended by this act, believing that it has overpaid any taxes due under the provisions of chapter 210, 211 or 212 may file a claim for refund in writing with the commissioner within

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three years from the due date for which such overpayment was made, stating the specific grounds upon which the claim is founded. Failure to file a claim within the time prescribed in this section constitutes a waiver of any demand against the state on account of overpayment. Not later than ninety days following receipt of such claim for refund, the commissioner shall determine whether such claim is valid and, if so, said commissioner shall notify the State Comptroller of the amount of such refund and the State Comptroller shall draw an order on the State Treasurer in the amount thereof for payment to such company or municipal utility. If the commissioner determines that such claim is not valid, either in whole or in part, he shall mail notice of the proposed disallowance in whole or in part of the claim to the claimant, which notice shall set forth briefly the commissioner's findings of fact and the basis of disallowance in each case decided in whole or in part adversely to the claimant. Sixty days after the date on which it is mailed, a notice of proposed disallowance shall constitute a final disallowance except only for such amounts as to which the taxpayer filed, as provided in subdivision (2) of this subsection, a written protest with the commissioner.

Sec. 73. Subsection (a) of section 12-268d of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

(a) If any company [or municipal utility] included in section 12-249, section 12-256 or section 12-264, as amended by this act, or municipal utility, as defined in section 12-265, as amended by this act, fails to pay the amount of tax reported to be due on its return within the time specified under the provisions of chapter 210, 211, 212 or this chapter, there shall be imposed a penalty equal to ten per cent of such amount due and unpaid, or fifty dollars, whichever is greater. Such amount shall bear interest at the rate of one per cent per month or fraction thereof, from the due date of such tax until the date of payment.

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Sec. 74. Subdivisions (76) and (77) of section 12-412 of the 2006 supplement to the general statutes are repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

(76) Sales of and the storage, use or other consumption of repair or replacement parts exclusively for use (A) [(i)] in aircraft, [owned or leased by a certificated air carrier or (ii) in aircraft having a maximum certificated takeoff weight of six thousand pounds or more] or (B) in the significant overhauling or rebuilding of aircraft or aircraft parts or components on a factory basis.

(77) Sales of aircraft repair services when such services are rendered in connection with (A) [(i)] aircraft, [owned or leased by a certificated air carrier or (ii) aircraft having a maximum certificated takeoff weight of six thousand pounds or more] or (B) the significant overhauling or rebuilding of aircraft or aircraft parts or components on a factory basis.

Sec. 75. Section 12-541 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to admission charges imposed on or after April 1, 2006*):

(a) There is hereby imposed a tax of ten per cent of the admission charge to any place of amusement, entertainment or recreation, except that no tax shall be imposed with respect to any admission charge (1) when the admission charge is less than one dollar or, in the case of any motion picture show, when the admission charge is not more than five dollars, (2) when a daily admission charge is imposed which entitles the patron to participate in an athletic or sporting activity, (3) to any event, other than events held at the stadium facility, as defined in section 32-651, all of the proceeds from which inure exclusively to an entity which is exempt from federal income tax under the Internal Revenue Code, provided such entity actively engages in and assumes the financial risk associated with the presentation of such event, (4) to any event, other than events held at the stadium facility, as defined in

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section 32-651, which in the opinion of the commissioner, is conducted primarily to raise funds for an entity which is exempt from federal income tax under the Internal Revenue Code, provided the commissioner is satisfied that the net profit which inures to such entity from such event will exceed the amount of the admissions tax which, but for this subdivision, would be imposed upon the person making such charge to such event, (5) to (A) any event at the Hartford Civic Center, the New Haven Coliseum, New Britain Beehive Stadium, New Britain Stadium, effective for events occurring on or after the date such stadium was placed in service, New Britain Veterans Memorial Stadium, Bridgeport Harbor Yard Stadium, Stafford Motor Speedway, Lime Rock Park, Thompson Speedway and Waterford Speedbowl, facilities owned or managed by the Tennis Foundation of Connecticut or any successor organization, the William A. O'Neill Convocation Center, [or] the Connecticut Exposition Center, Nature's Art, or, commencing on or after November 1, 2006, Dodd Stadium or the Arena at Harbor Yard, and (B) games of the New Britain Rock Cats, New Haven Ravens or the Waterbury Spirit, (6) other than for events held at the stadium facility, as defined in section 32-651, paid by centers of service for elderly persons, as described in subdivision (d) of section 17b-425, (7) to any production featuring live performances by actors or musicians presented at Gateway's Candlewood Playhouse, Ocean Beach Park or any nonprofit theater or playhouse in the state, provided such theater or playhouse possesses evidence confirming exemption from federal tax under Section 501 of the Internal Revenue Code, (8) to any carnival or amusement ride, or (9) if the admission charge would have been subject to tax under the provisions of section 12-542 of the general statutes, revision of 1958, revised to January 1, 1999. On and after July 1, 2000, the tax imposed under this section on any motion picture show shall be eight per cent of the admission charge and, on and after July 1, 2001, the tax imposed on any such motion picture show shall be six per cent of such charge.

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(b) The tax shall be imposed upon the person making such charge and reimbursement for the tax shall be collected by such person from the purchaser. Such reimbursement, termed "tax", shall be paid by the purchaser to the person making the admission charge. Such tax, when added to the admission charge, shall be a debt from the purchaser to the person making the admission charge and shall be recoverable at law. The amount of tax reimbursement, when so collected, shall be deemed to be a special fund in trust for the state of Connecticut.

Sec. 76. Subparagraph (B) of subdivision (20) of subsection (a) of section 12-701 of the 2006 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and applicable to taxable years commencing on or after January 1, 2006*):

(B) There shall be subtracted therefrom (i) to the extent properly includable in gross income for federal income tax purposes, any income with respect to which taxation by any state is prohibited by federal law, (ii) to the extent allowable under section 12-718, exempt dividends paid by a regulated investment company, (iii) the amount of any refund or credit for overpayment of income taxes imposed by this state, or any other state of the United States or a political subdivision thereof, or the District of Columbia, to the extent properly includable in gross income for federal income tax purposes, (iv) to the extent properly includable in gross income for federal income tax purposes and not otherwise subtracted from federal adjusted gross income pursuant to clause (x) of this subparagraph in computing Connecticut adjusted gross income, any tier 1 railroad retirement benefits, (v) to the extent any additional allowance for depreciation under Section 168(k) of the Internal Revenue Code, as provided by Section 101 of the Job Creation and Worker Assistance Act of 2002, for property placed in service after December 31, 2001, but prior to September 10, 2004, was added to federal adjusted gross income pursuant to subparagraph (A)

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(ix) of this subdivision in computing Connecticut adjusted gross income for a taxable year ending after December 31, 2001, twenty-five per cent of such additional allowance for depreciation in each of the four succeeding taxable years, (vi) to the extent properly includable in gross income for federal income tax purposes, any interest income from obligations issued by or on behalf of the state of Connecticut, any political subdivision thereof, or public instrumentality, state or local authority, district or similar public entity created under the laws of the state of Connecticut, (vii) to the extent properly includable in determining the net gain or loss from the sale or other disposition of capital assets for federal income tax purposes, any gain from the sale or exchange of obligations issued by or on behalf of the state of Connecticut, any political subdivision thereof, or public instrumentality, state or local authority, district or similar public entity created under the laws of the state of Connecticut, in the income year such gain was recognized, (viii) any interest on indebtedness incurred or continued to purchase or carry obligations or securities the interest on which is subject to tax under this chapter but exempt from federal income tax, to the extent that such interest on indebtedness is not deductible in determining federal adjusted gross income and is attributable to a trade or business carried on by such individual, (ix) ordinary and necessary expenses paid or incurred during the taxable year for the production or collection of income which is subject to taxation under this chapter but exempt from federal income tax, or the management, conservation or maintenance of property held for the production of such income, and the amortizable bond premium for the taxable year on any bond the interest on which is subject to tax under this chapter but exempt from federal income tax, to the extent that such expenses and premiums are not deductible in determining federal adjusted gross income and are attributable to a trade or business carried on by such individual, (x) (I) for a person who files a return under the federal income tax as an unmarried individual whose federal adjusted gross income for such taxable year is less than fifty

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thousand dollars, or as a married individual filing separately whose federal adjusted gross income for such taxable year is less than fifty thousand dollars, or for a husband and wife who file a return under the federal income tax as married individuals filing jointly whose federal adjusted gross income for such taxable year is less than sixty thousand dollars or a person who files a return under the federal income tax as a head of household whose federal adjusted gross income for such taxable year is less than sixty thousand dollars, an amount equal to the Social Security benefits includable for federal income tax purposes; and (II) for a person who files a return under the federal income tax as an unmarried individual whose federal adjusted gross income for such taxable year is fifty thousand dollars or more, or as a married individual filing separately whose federal adjusted gross income for such taxable year is fifty thousand dollars or more, or for a husband and wife who file a return under the federal income tax as married individuals filing jointly whose federal adjusted gross income from such taxable year is sixty thousand dollars or more or for a person who files a return under the federal income tax as a head of household whose federal adjusted gross income for such taxable year is sixty thousand dollars or more, an amount equal to the difference between the amount of Social Security benefits includable for federal income tax purposes and the lesser of twenty-five per cent of the Social Security benefits received during the taxable year, or twenty-five per cent of the excess described in Section 86(b)(1) of the Internal Revenue Code, (xi) to the extent properly includable in gross income for federal income tax purposes, any amount rebated to a taxpayer pursuant to section 12-746, (xii) to the extent properly includable in the gross income for federal income tax purposes of a designated beneficiary, any distribution to such beneficiary from any qualified state tuition program, as defined in Section 529(b) of the Internal Revenue Code, established and maintained by this state or any official, agency or instrumentality of the state, (xiii) to the extent allowable under section 78 of this act, contributions to accounts established pursuant to any

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qualified state tuition program, as defined in Section 529(b) of the Internal Revenue Code, established and maintained by this state or any official, agency or instrumentality of the state, (xiv) to the extent properly includable in gross income for federal income tax purposes, the amount of any Holocaust victims' settlement payment received in the taxable year by a Holocaust victim, and [(xiv)] (xv) to the extent properly includable in gross income for federal income tax purposes of an account holder, as defined in section 31-51ww, interest earned on funds deposited in the individual development account, as defined in section 31-51ww, of such account holder.

Sec. 77. Subparagraph (B) of subdivision (20) of subsection (a) of section 12-701 of the 2006 supplement to the general statutes, as amended by section 71 of public act 05-221, is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and applicable to taxable years commencing on or after January 1, 2008*):

(B) There shall be subtracted therefrom (i) to the extent properly includable in gross income for federal income tax purposes, any income with respect to which taxation by any state is prohibited by federal law, (ii) to the extent allowable under section 12-718, exempt dividends paid by a regulated investment company, (iii) the amount of any refund or credit for overpayment of income taxes imposed by this state, or any other state of the United States or a political subdivision thereof, or the District of Columbia, to the extent properly includable in gross income for federal income tax purposes, (iv) to the extent properly includable in gross income for federal income tax purposes and not otherwise subtracted from federal adjusted gross income pursuant to clause (x) of this subparagraph in computing Connecticut adjusted gross income, any tier 1 railroad retirement benefits, (v) to the extent any additional allowance for depreciation under Section 168(k) of the Internal Revenue Code, as provided by Section 101 of the Job Creation and Worker Assistance Act of 2002, for property placed in

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service after December 31, 2001, but prior to September 10, 2004, was added to federal adjusted gross income pursuant to subparagraph (A)(ix) of this subdivision in computing Connecticut adjusted gross income for a taxable year ending after December 31, 2001, twenty-five per cent of such additional allowance for depreciation in each of the four succeeding taxable years, (vi) to the extent properly includable in gross income for federal income tax purposes, any interest income from obligations issued by or on behalf of the state of Connecticut, any political subdivision thereof, or public instrumentality, state or local authority, district or similar public entity created under the laws of the state of Connecticut, (vii) to the extent properly includable in determining the net gain or loss from the sale or other disposition of capital assets for federal income tax purposes, any gain from the sale or exchange of obligations issued by or on behalf of the state of Connecticut, any political subdivision thereof, or public instrumentality, state or local authority, district or similar public entity created under the laws of the state of Connecticut, in the income year such gain was recognized, (viii) any interest on indebtedness incurred or continued to purchase or carry obligations or securities the interest on which is subject to tax under this chapter but exempt from federal income tax, to the extent that such interest on indebtedness is not deductible in determining federal adjusted gross income and is attributable to a trade or business carried on by such individual, (ix) ordinary and necessary expenses paid or incurred during the taxable year for the production or collection of income which is subject to taxation under this chapter but exempt from federal income tax, or the management, conservation or maintenance of property held for the production of such income, and the amortizable bond premium for the taxable year on any bond the interest on which is subject to tax under this chapter but exempt from federal income tax, to the extent that such expenses and premiums are not deductible in determining federal adjusted gross income and are attributable to a trade or business carried on by such individual, (x) (I) for a person who files a return

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under the federal income tax as an unmarried individual whose federal adjusted gross income for such taxable year is less than fifty thousand dollars, or as a married individual filing separately whose federal adjusted gross income for such taxable year is less than fifty thousand dollars, or for a husband and wife who file a return under the federal income tax as married individuals filing jointly whose federal adjusted gross income for such taxable year is less than sixty thousand dollars or a person who files a return under the federal income tax as a head of household whose federal adjusted gross income for such taxable year is less than sixty thousand dollars, an amount equal to the Social Security benefits includable for federal income tax purposes; and (II) for a person who files a return under the federal income tax as an unmarried individual whose federal adjusted gross income for such taxable year is fifty thousand dollars or more, or as a married individual filing separately whose federal adjusted gross income for such taxable year is fifty thousand dollars or more, or for a husband and wife who file a return under the federal income tax as married individuals filing jointly whose federal adjusted gross income from such taxable year is sixty thousand dollars or more or for a person who files a return under the federal income tax as a head of household whose federal adjusted gross income for such taxable year is sixty thousand dollars or more, an amount equal to the difference between the amount of Social Security benefits includable for federal income tax purposes and the lesser of twenty-five per cent of the Social Security benefits received during the taxable year, or twenty-five per cent of the excess described in Section 86(b)(1) of the Internal Revenue Code, (xi) to the extent properly includable in gross income for federal income tax purposes, any amount rebated to a taxpayer pursuant to section 12-746, (xii) to the extent properly includable in the gross income for federal income tax purposes of a designated beneficiary, any distribution to such beneficiary from any qualified state tuition program, as defined in Section 529(b) of the Internal Revenue Code, established and maintained by this state or any official, agency or

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instrumentality of the state, (xiii) to the extent allowable under section 78 of this act, contributions to accounts established pursuant to any qualified state tuition program, as defined in Section 529(b) of the Internal Revenue Code, established and maintained by this state or any official, agency or instrumentality of the state, (xiv) to the extent properly includable in gross income for federal income tax purposes, the amount of any Holocaust victims' settlement payment received in the taxable year by a Holocaust victim, [(xiv)] (xv) to the extent properly includable in gross income for federal income tax purposes of an account holder, as defined in section 31-51ww, interest earned on funds deposited in the individual development account, as defined in section 31-51ww, of such account holder, and [(xv)] (xvi) to the extent properly included in gross income for federal income tax purposes, fifty per cent of the income received from the United States government as retirement pay for a retired member of (I) the Armed Forces of the United States, as defined in Section 101 of Title 10 of the United States Code, or (II) the National Guard, as defined in Section 101 of Title 10 of the United States Code.

Sec. 78. (NEW) (*Effective July 1, 2006, and applicable to taxable years commencing on or after January 1, 2006*) The maximum annual modification under subparagraph (B)(xiii) of subdivision (20) of subsection (a) of section 12-701 of the 2006 supplement of the general statutes, as amended by this act, shall be equal to the amount of contributions to all accounts established pursuant to any qualified state tuition program, as defined in Section 529(b) of the Internal Revenue Code, established and maintained by this state or any official, agency or instrumentality of the state, but shall not exceed five thousand dollars for each individual taxpayer, or ten thousand dollars for taxpayers filing a joint return. Any amount of a contribution that is not subtracted by the taxpayer in the year for which the contribution is made, on or after January 1, 2006, may be carried forward as a subtraction from income for the succeeding five years; provided the

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amount subtracted shall not exceed the maximum allowed in each subsequent taxable year.

Sec. 79. Subsection (b) of section 12-704c of the 2006 supplement to the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and applicable to taxable years commencing on or after January 1, 2006*):

(b) The credit allowed under this section shall not exceed two hundred fifteen dollars for the taxable year commencing on or after January 1, 1997, and prior to January 1, 1998; for taxable years commencing on or after January 1, 1998, but prior to January 1, 1999, three hundred fifty dollars; for taxable years commencing on or after January 1, 1999, but prior to January 1, 2000, four hundred twenty-five dollars; for taxable years commencing on or after January 1, 2000, but prior to January 1, 2003, five hundred dollars; for taxable years commencing on or after January 1, 2003, three hundred fifty dollars; for taxable years commencing on or after January 1, 2005, but prior to January 1, 2006, three hundred fifty dollars; and for taxable years commencing on or after January 1, 2006, [~~four~~] five hundred dollars. In the case of any husband and wife who file a return under the federal income tax for such taxable year as married individuals filing a joint return, the credit allowed, in the aggregate, shall not exceed such amounts for each such taxable year.

Sec. 80. (NEW) (*Effective July 1, 2006, and applicable to income years commencing on or after January 1, 2006*) (a) As used in this section:

(1) "Commissioner" means the Commissioner of Economic and Community Development;

(2) "Relocation to Connecticut" or "relocation" means the taxpayer creating the new job shall not have been conducting business in Connecticut prior to the taxpayer's application to the commissioner for

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an eligibility certificate under this section;

(3) "Income year" means, with respect to entities subject to the insurance premiums tax under chapter 207 of the general statutes, the corporation business tax under chapter 208 of the general statutes or the utilities company tax under chapter 212 of the general statutes, the income year as determined under each of said chapters 207, 208 and 212, as the case may be;

(4) "Taxpayer" means a person subject to tax under chapter 207, 208 or 212 of the general statutes who was not conducting business in Connecticut prior to relocation to Connecticut;

(5) "New job" means a full-time job which (A) did not exist in this state prior to a taxpayer's application to the commissioner for an eligibility certificate under this section for a job creation credit, and (B) is filled by a new employee;

(6) "New employee" means a person hired by the taxpayer to fill a new full-time job. A new employee does not include a person who was employed in Connecticut by a related person with respect to the taxpayer during the prior twelve months;

(7) "Full-time job" means a job in which an employee is required to work at least thirty-five or more hours per week. A full-time job does not include a temporary or seasonal job;

(8) "Related person" means (A) a corporation, limited liability company, partnership, association or trust controlled by the taxpayer, (B) an individual, corporation, limited liability company, partnership, association or trust that is in control of the taxpayer, (C) a corporation, limited liability company, partnership, association or trust controlled by an individual, corporation, limited liability company, partnership, association or trust that is in control of the taxpayer, or (D) a member of the same controlled group as the taxpayer; and

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(9) "Control", with respect to a corporation, means ownership, directly or indirectly, of stock possessing fifty per cent or more of the total combined voting power of all classes of the stock of such corporation entitled to vote. "Control", with respect to a trust, means ownership, directly or indirectly, of fifty per cent or more of the beneficial interest in the principal or income of such trust. The ownership of stock in a corporation, of a capital or profits interest in a partnership, limited liability company or association or of a beneficial interest in a trust shall be determined in accordance with the rules for constructive ownership of stock provided in Section 267(c) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as from time to time amended, other than paragraph (3) of said Section 267(c).

(b) (1) There is established a jobs creation tax credit program whereby a taxpayer who creates at least fifty new jobs pursuant to a relocation to Connecticut may be allowed a credit against the tax imposed under chapter 207, 208 or 212 of the general statutes, in an amount up to twenty-five per cent of the income tax deducted and withheld from the wages of new employees and paid over to the state pursuant to chapter 229 of the general statutes.

(2) For each new employee, credits may be granted for five successive years.

(3) The credit shall be claimed in the income year in which it is earned. Any credits not used in a tax year shall expire.

(c) Any taxpayer planning to relocate to Connecticut and claim a credit under the provisions of this section shall apply to the commissioner in accordance with the provisions of this section. The application shall be on a form provided by the commissioner, and shall contain sufficient information concerning the nature of the relocation, including a detailed description of the type of business, the number of

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new jobs to be created, feasibility studies or business plans for the relocation, projected state and local revenue that might derive as a result of the relocation and other information necessary to demonstrate the financial viability of the relocation and that there will be net benefits to the economy of the municipality and the state. The commissioner shall impose a fee for such application as the commissioner deems appropriate.

(d) The commissioner shall determine whether (1) the taxpayer making the application is eligible for the tax credit, and (2) the proposed relocation (A) is economically viable only with use of the tax credit, and (B) would provide a net benefit to economic development and employment opportunities in the state. The commissioner may require the applicant to submit such additional information as may be necessary to evaluate the application.

(e) (1) The commissioner, upon consideration of the application and any additional information the commissioner requires concerning a proposed relocation, may approve the credit application, in whole or in part, if the commissioner concludes that the relocation is economically viable only with the use of the tax credit and that the revenue generated due to economic development and employment opportunities created in the state exceeds the credit and any other credits to be taken. If the commissioner disapproves an application, the commissioner shall specifically identify the defects in the application and specifically explain the reasons for the disapproval. The commissioner shall render a decision on an application not later than ninety days after the date of its receipt by the commissioner.

(2) The total amount of credits granted to all taxpayers shall not exceed ten million dollars in any one fiscal year.

(3) A credit under this section may be granted to a taxpayer for not more than five successive income years.

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(4) The commissioner may combine approval of a credit application with the exercise of any of the commissioner's other powers, including, but not limited to, the provision of other forms of financial assistance.

(f) Upon approving a taxpayer's credit application, the commissioner shall issue a credit allocation notice certifying that the credits will be available to be claimed by the taxpayer if the taxpayer otherwise meets the requirements of this section. No later than thirty days after the close of the taxpayer's income year, the taxpayer shall provide information to the commissioner regarding the number of new jobs created for the year and the income tax deducted and withheld from the wages of such new employees and paid over to the state for such year. The commissioner shall issue a certificate of eligibility that includes the taxpayer's name, the number of new jobs created, and the amount of the credit certified for the year. The certificate shall be issued by the commissioner sixty days after the close of the taxpayer's income year or thirty days after the information is provided, whichever comes first.

(g) The commissioner shall, upon request, provide a copy of the certificate of eligibility issued under subsection (f) of this section to the Commissioner of Revenue Services.

(h) (1) If (A) the number of new employees on account of which a taxpayer claimed the credit allowed by this section decreases to less than the number for which the commissioner issued an eligibility certificate during any of the four years succeeding the first full income year following the issuance of an eligibility certificate, and (B) those employees are not replaced by other employees who have not been shifted from an existing location of the taxpayer or a related person in this state, the taxpayer shall be required to recapture a percentage of the credit allowed under this section on its tax return, as determined under the provisions of subdivision (2) of this subsection. The commissioner shall provide notice of the required recapture amount to

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both the taxpayer and the Commissioner of Revenue Services.

(2) If the taxpayer is required under the provisions of subdivision (1) of this subsection to recapture a portion of the credit during (A) the first of such four years, then ninety per cent of the credit allowed shall be recaptured on the tax return required to be filed for such year, (B) the second of such four years, then sixty-five per cent of the credit allowed for the entire period of eligibility shall be recaptured on the tax return required to be filed for such year, (C) the third of such four years, then fifty per cent of the credit allowed for the entire period of eligibility shall be recaptured on the tax return required to be filed for such year, (D) the fourth of such four years, then thirty per cent of the credit allowed for the entire period of eligibility shall be recaptured on the tax return required to be filed for such year.

Sec. 81. (NEW) (*Effective July 1, 2006, and applicable to income years commencing on or after January 1, 2006*) (a) For the purposes of this section:

(1) "Displaced worker" means any person employed in Connecticut whose (A) position was terminated by his or her former employer as a direct result of a business restructuring in which the positions of at least ten persons employed in Connecticut by the former employer were terminated, and (B) wages or salary for the first twelve months of his or her new employment are at least seventy-five per cent of the displaced worker's previous annual wages or salary. "Displaced worker" shall not include any person whose former employer is, or was at the time of termination of the position, a related person with respect to the taxpayer;

(2) "Related person" means (A) a corporation, limited liability company, partnership, association or trust controlled by the taxpayer, (B) an individual, corporation, limited liability company, partnership, association or trust that is in control of the taxpayer, (C) a corporation,

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limited liability company, partnership, association or trust controlled by an individual, corporation, limited liability company, partnership, association or trust that is in control of the taxpayer, or (D) a member of the same controlled group as the taxpayer;

(3) "Control", with respect to a corporation, means ownership, directly or indirectly, of stock possessing fifty per cent or more of the total combined voting power of all classes of the stock of such corporation entitled to vote. "Control", with respect to a trust, means ownership, directly or indirectly, of fifty per cent or more of the beneficial interest in the principal or income of such trust. The ownership of stock in a corporation, of a capital or profits interest in a partnership, limited liability company, or association or of a beneficial interest in a trust shall be determined in accordance with the rules for constructive ownership of stock provided in Section 267(c) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as from time to time amended, other than paragraph (3) of said Section 267(c).

(b) There shall be allowed a credit against the insurance premiums tax imposed under chapter 207 of the general statutes, the corporation business tax imposed under chapter 208 of the general statutes, or the utilities company tax imposed under chapter 212 of the general statutes, as provided in subsections (c) and (d) of this section with respect to each displaced worker hired by a taxpayer on or after January 1, 2006.

(c) The amount of the credit shall be one thousand five hundred dollars with respect to each displaced worker hired by a taxpayer on or after January 1, 2006. The credit shall be allowed for the income year during which such displaced worker first completes twelve full months of full-time employment with the taxpayer.

(d) The amount of credit allowed any taxpayer under this section for

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any income year shall not exceed the amount of tax due from such taxpayer under chapter 207, 208 or 212 of the general statutes with respect to such income year. The credit allowed under this section shall be taken only once with respect to any displaced worker. No taxpayer may claim the credit under this section and under section 12-217bb of the general statutes, for the same displaced worker.

Sec. 82. (NEW) (*Effective July 1, 2006, and applicable to income years commencing on or after January 1, 2006*) (a) As used in this section, the following terms shall have the following meanings unless the context clearly indicates another meaning:

(1) "Commission" means the Connecticut Commission on Culture and Tourism established pursuant to section 10-392 of the general statutes;

(2) "Certified historic structure" means an historic commercial or industrial property that: (A) Is listed individually on the National or State Register of Historic Places, or (B) is located in a district listed on the National or State Register of Historic Places, and has been certified by the commission as contributing to the historic character of such district;

(3) "Certified rehabilitation" means any rehabilitation of a certified historic structure for residential use consistent with the historic character of such property or the district in which the property is located as determined by regulations adopted by the commission;

(4) "Owner" means any person, firm, limited liability company, nonprofit or for-profit corporation or other business entity which possesses title to an historic structure and undertakes the rehabilitation of such structure;

(5) "Placed in service" means that substantial rehabilitation work has been completed which would allow for issuance of a certificate of

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occupancy for the entire building or, in projects completed in phases, for individual residential units that are an identifiable portion of the building;

(6) "Qualified rehabilitation expenditures" means any costs incurred for the physical construction involved in the rehabilitation of a certified historic structure for residential use, excluding: (A) The owner's personal labor, (B) the cost of a new addition, except as required to comply with any provision of the State Building Code or the State Fire Safety Code, and (C) any nonconstruction cost such as architectural fees, legal fees and financing fees;

(7) "Rehabilitation plan" means any construction plans and specifications for the proposed rehabilitation of a certified historic structure in sufficient detail for evaluation by compliance with the standards developed under the provisions of subsections (b) to (d), inclusive, of this section; and

(8) "Substantial rehabilitation" or "substantially rehabilitate" means the qualified rehabilitation expenditures of a certified historic structure that exceed twenty-five per cent of the assessed value of such structure.

(b) (1) The commission shall administer a system of tax credit vouchers within the resources, requirements and purposes of this section for owners rehabilitating certified historic structures.

(2) The credit authorized by this section shall be available in the tax year in which the substantially rehabilitated certified historic structure is placed in service. In the case of projects completed in phases, the tax credit shall be prorated to the substantially rehabilitated identifiable portion of the building placed in service. If the tax credit is more than the amount owed by the taxpayer for the year in which the substantially rehabilitated certified historic structure is placed in

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service, the amount that is more than the taxpayer's tax liability may be carried forward and credited against the taxes imposed for the succeeding five years or until the full credit is used, whichever occurs first.

(3) Any credits allowed under this section that are provided to multiple owners of certified historic structures shall be passed through to persons designated as partners, members or owners, pro rata or pursuant to an agreement among such persons designated as partners, members or owners documenting an alternative distribution method without regard to other tax or economic attributes of such entity. Any owner entitled to a credit under this section may assign, transfer or convey the credits, in whole or in part, by sale or otherwise to any individual or entity and such transferee shall be entitled to offset the tax imposed under chapter 207, 208, 209, 210, 211 or 212 of the general statutes as if such transferee had incurred the qualified rehabilitation expenditure.

(c) The commission shall develop standards for the approval of rehabilitation of certified historic structures for which a tax credit voucher is sought. Such standards shall take into account whether the rehabilitation of a certified historic structure will preserve the historic character of the building.

(d) The commission shall adopt regulations, in accordance with chapter 54 of the general statutes, to carry out the purposes of this section. Such regulations shall include provisions for filing of applications, rating criteria and for timely approval by the commission.

(e) Prior to beginning any rehabilitation work on a certified historic structure, the owner shall submit (1) a rehabilitation plan to the commission for a determination of whether or not such rehabilitation work meets the standards developed under the provisions of

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subsections (b) to (d), inclusive, of this section, and (2) an estimate of the qualified rehabilitation expenditures. The provisions of this subsection shall not disqualify applications for tax credits for certified historic structures for which rehabilitation commenced but were not placed in service before the effective date of this section.

(f) If the commission certifies that the rehabilitation plan conforms to the standards developed under the provisions of subsections (b) to (d), inclusive, of this section, the commission shall reserve for the benefit of the owner an allocation for a tax credit equivalent to twenty-five per cent of the projected qualified rehabilitation expenditures, not exceeding two million seven hundred thousand dollars.

(g) Following the completion of rehabilitation of a certified historic structure, the owner shall notify the commission that such rehabilitation has been completed. The owner shall provide the commission with documentation of work performed on the certified historic structure and shall submit certification of the costs incurred in rehabilitating the certified historic structure. The commission shall review such rehabilitation and verify its compliance with the rehabilitation plan. Following such verification, the commission shall issue a tax credit voucher to the owner rehabilitating the certified historic structure or to the taxpayer named by the owner as contributing to the rehabilitation. The tax credit voucher shall be in an amount equivalent to the lesser of the tax credit reserved upon certification of the rehabilitation plan under the provisions of subsection (f) of this section or twenty-five per cent of the actual qualified rehabilitation expenditures not exceeding two million seven hundred thousand dollars. In order to obtain a credit against any state tax due that is specified in subsections (h) to (k), inclusive, of this section, the holder of the tax credit voucher shall file the voucher with the holder's state tax return.

(h) The Commissioner of Revenue Services shall grant a tax credit to

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a taxpayer holding the tax credit voucher issued under subsections (e) to (i), inclusive, of this section against any tax due under chapter 207, 208, 209, 210, 211 or 212 of the general statutes in the amount specified in the tax credit voucher. Such taxpayer shall submit the voucher and the corresponding tax return to the Department of Revenue Services.

(i) The aggregate amount of all tax credits which may be reserved by the commission upon certification of rehabilitation plans under subsections (b) to (d), inclusive, of this section shall not exceed fifteen million dollars in any one fiscal year.

(j) The commission may charge an application fee in an amount not to exceed ten thousand dollars to cover the cost of administering the program established pursuant to this section.

Sec. 83. Section 20 of public act 06-83 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and applicable to income years commencing on or after January 1, 2006*):

(a) As used in this section:

(1) "Commissioner" means the Commissioner of Revenue Services.

(2) "Commission" means the Connecticut Commission on Culture and Tourism.

(3) "Qualified production" means the process of producing any type of entertainment content which shall include motion pictures; documentaries; long-form, specials, mini-series, series, music videos and interstitials television programming; interactive television; interactive games; videogames; commercials; infomercials; any format of digital media created primarily for distribution or exhibition to the general public; and any trailer, pilot, video teaser or demo created primarily to stimulate the sale, marketing, promotion or exploitation of future investment in either a product or a qualified production via any

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means and media in any digital media format, film or videotape, provided such program meets all the underlying criteria of a qualified production. "Qualified production" shall not include (A) any ongoing program created primarily as news, weather or financial market reports, [except for an initial pilot, demo or prototype presentation or informational series programming relating to any qualified production,] or (B) any production containing [obscene material or performances for which records are required to be maintained with respect to any performer in such production pursuant to 18 USC 2257] any material or performance that is obscene, as defined in section 53a-193.

(4) "Eligible production company" means a corporation, partnership, limited liability company, or other business entity engaged in the business of producing qualified productions on a one-time or ongoing basis, and qualified by the Secretary of the State to engage in business in the state.

(5) "Production expenses or costs" means all [cash] expenditures clearly and demonstrably incurred in the state in the development, preproduction, production or postproduction costs of a qualified production, including:

(A) Expenditures for optioning or purchase of any intellectual property including, but not limited to, books, scripts, music or trademarks relating to the development or purchase of a script, screenplay or format, provided (i) the [holder of the intellectual property is either a company authorized to do business in the state or an individual who is a resident of] intellectual property was produced primarily in the state, (ii) seventy-five per cent of the qualified production based on such intellectual property is produced in the state, and (iii) the production expenses or costs for such optioning or purchase are less than thirty-five per cent of the [actual cash expenditures within the budget allocated for the production of the

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qualified] production expenses or costs incurred in the state. Such expenses or costs shall include all expenditures generally associated with the optioning or purchase of intellectual property, including option money, agent fees and attorney fees relating to the transaction, but shall not include any and all deferrals, deferments, royalties, profit participation or recourse or nonrecourse loans which the eligible production company may negotiate in order to obtain the rights to the intellectual property;

(B) Expenditures incurred in the state in the form of either compensation or purchases [paid directly to individuals or companies authorized to do business in the state,] including production work, production equipment, production software, postproduction work, postproduction equipment, postproduction software, set design, set construction, props, lighting, wardrobe, makeup, makeup accessories, special effects, visual effects, audio effects, film processing, music, sound mixing, editing, location fees, soundstages and any and all other costs or services directly incurred in the state in connection with a state-certified qualified production;

(C) Expenditures for distribution, including preproduction, production or postproduction costs relating to the creation of trailers, marketing videos, commercials, point-of-purchase videos and any and all content created on film or digital media, including the duplication of films, videos, CDs, DVDs and any and all digital files now in existence and those yet to be created for mass consumer consumption; the purchase, by a company in the state, of any and all equipment relating to the duplication or mass market distribution of any content [from within] created or produced in the state by any digital media format which is now in use and those formats yet to be created for mass consumer consumption; and

[(D) Any other production expense or cost as may be determined by the commission; and]

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[(E)] (D) "Production expenses or costs" does not include the following: [(A)] Compensation paid to Connecticut resident employees and independent contractors for services rendered in connection with a qualified production; (B) (i) Talent fees for extras, principal day players and atmosphere, as defined by the Screen Actors Guild, to the extent the individual performer costs exceed the rates of the Screen Actors Guild for double scale wages under the current collective bargaining agreements; (ii) media buys, promotional events or gifts or public relations associated with the promotion or marketing of any qualified production; [(C)] (iii) deferred, leveraged or profit participation costs relating to any and all personnel associated with any and all aspects of the production, including, but not limited to, producer fees, director fees, talent fees and writer fees; [(D)] (iv) costs relating to the transfer of the production tax credits; and [(E)] (v) any amounts paid to persons or businesses as a result of their participation in profits from the exploitation of the qualified production.

(6) "State-certified qualified production" means a qualified production produced by an eligible production company that (A) is in compliance with regulations adopted pursuant to subsection (f) of this section, (B) is authorized to conduct business in this state, and (C) has been approved by the commission as qualifying for a production tax credit under this section.

[(b)] The Connecticut Commission on Culture and Tourism shall allow an eligible production company producing a qualified production in Connecticut to receive a production tax credit against the tax imposed under chapter 208 of the general statutes as follows: (1) For a qualified production incurring fifty thousand dollars to one million dollars, inclusive, of production expenses or costs, a credit of twenty-five per cent of such costs, and (2) for a qualified production incurring over one million dollars of production expenses or costs, a credit of thirty per cent of such costs. Any credit allowed pursuant to

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this subsection shall be applied within three years of issuance and may be sold, assigned or otherwise transferred, in whole or in part, to one or more taxpayers.

(c) The Connecticut Commission on Culture and Tourism shall allow an eligible production company producing a qualified production in Connecticut to receive a wage tax credit against the tax imposed under chapter 208 of the general statutes as follows: For a qualified production, a credit equal to twenty-five per cent of the compensation paid to Connecticut resident employees and independent contractors for services rendered in connection with a qualified production, provided the amount of compensation to a single employee or independent contractor that is over one million dollars shall not be included in the amount of compensation paid for purposes of this subsection. Any wage tax credit allowed under this subsection shall be nonrefundable, nontransferable, may be carried forward for a period of three years from the date such credit is authorized, and may not exceed the tax liability of the eligible production company in the year in which such credit is applied.]

(b) The Connecticut Commission on Culture and Tourism shall administer a system of tax credit vouchers within the resources, requirements and purposes of this section for eligible production companies producing a state-certified qualified production in the state. For income years commencing on or after January 1, 2006, any eligible production company incurring production expenses or costs in excess of fifty thousand dollars shall be eligible for a credit against the tax imposed under chapter 208 equal to thirty per cent of such production expenses or costs. Any credit allowed pursuant to this subsection may be sold, assigned or otherwise transferred, in whole or in part, to one or more taxpayers, provided such taxpayers may claim such credit only for an income year in which the eligible production company would have been eligible to claim such credit. Any such credit allowed

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under this subsection shall be claimed against the tax imposed under chapter 208 for the income year in which final certification for the state-certified qualified production is made by the commission pursuant to this section, and may be carried forward for the three immediately succeeding income years. Any production tax credit allowed under this subsection shall be nonrefundable.

[(d)] (c) (1) An eligible production company shall apply to the commission for an eligibility certificate not later than ninety days after the first production expenses or costs are incurred in the production of a qualified production, and shall provide with such application such information as the commission may require to determine such company's eligibility to claim a credit under this section.

(2) Not later than ninety days after the last production expenses or costs are incurred in the production of a qualified production, an eligible production company shall apply to the commission for a production [or wage] tax credit certificate, and shall provide with such application such information as the commission may require pertaining to the amount of the company's production expenses or costs. If the commission determines that the company is eligible to be issued a production [or wage] tax credit certificate, the commission shall enter on the certificate the amount of production expenses or costs [or wages] that has been established to the satisfaction of the commission, and the amount of the company's credit [or credits] under this section. The commission shall provide a copy of such certificate to the commissioner, upon request.

[(e)] The production or wage tax credit allowed under this section shall be against the actual tax imposed under chapter 208 of the general statutes for the income year in which final certification for the state-certified qualified production is made by the commission pursuant to this section. Any such credit not applied in any year may be carried forward and used to offset income tax in the succeeding

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three years, except where otherwise noted. Any production or wage tax credit allowed under this section shall not be used to reduce any taxpayer's liability to less than zero.]

(d) If an eligible production company sells, assigns or otherwise transfers a credit under this section to another taxpayer, the transferor and transferee shall jointly submit written notification of such transfer to the commission not later than thirty days after such transfer. The notification shall include the credit certificate number, the date of transfer, the amount of such credit transferred, the tax credit balance before and after the transfer, the tax identification numbers for both the transferor and the transferee, and any other information required by the commission. Failure to comply with this subsection will result in a disallowance of the tax credit until there is full compliance on both the part of the transferor and the transferee. The commission shall provide a copy of the notification of assignment to the commissioner upon request.

[(f)] (e) The [commissioner] commission, in consultation with the [commission, may] commissioner, shall adopt regulations, in accordance with the provisions of chapter 54 of the general statutes, as may be necessary for the administration of this section.

Sec. 84. Subparagraph (A) of subdivision (72) of section 12-81 of the 2006 supplement to the general statutes, as amended by section 10 of public act 06-83, is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and applicable to assessment years commencing on or after October 1, 2006*):

(72) (A) Effective for assessment years commencing on or after October 1, 2002, new machinery and equipment, as defined in this subdivision, acquired after October 1, 1990, and newly-acquired machinery and equipment, as defined in this subdivision, acquired on or after July 1, 1992, by the person claiming exemption under this

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subdivision, provided this exemption shall only be applicable in the five full assessment years following the assessment year in which such machinery or equipment is acquired, subject to the provisions of subparagraph (B) of this subdivision. Machinery and equipment acquired on or after July 1, 1996, and used in connection with biotechnology shall qualify for the exemption under this [subsection] subdivision. Machinery and equipment acquired on or after July 1, 2006, and used in connection with recycling shall qualify for the exemption under this subdivision. For the purposes of this subdivision: (i) "Machinery" and "equipment" means tangible personal property which is installed in a manufacturing facility and claimed on the owner's federal income tax return as either five-year property or seven-year property, as those terms are defined in Section 168(e) of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as from time to time amended, and the predominant use of which is for manufacturing, processing or fabricating; for research and development, including experimental or laboratory research and development, design or engineering directly related to manufacturing; for the significant servicing, overhauling or rebuilding of machinery and equipment for industrial use or the significant overhauling or rebuilding of other products on a factory basis; for measuring or testing or for metal finishing; or used in the production of motion pictures, video and sound recordings. "Machinery" means the basic machine itself, including all of its component parts and contrivances such as belts, pulleys, shafts, moving parts, operating structures and all equipment or devices used or required to control, regulate or operate the machinery, including, without limitation, computers and data processing equipment, together with all replacement and repair parts therefor, whether purchased separately or in conjunction with a complete machine, and regardless of whether the machine or component parts thereof are assembled by the taxpayer or another party. "Equipment" means any device separate from machinery but

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essential to a manufacturing, processing or fabricating process. (ii) "Manufacturing facility" means that portion of a plant, building or other real property improvement used for manufacturing, processing or fabricating, for research and development, including experimental or laboratory research and development, design or engineering directly related to manufacturing, for the significant servicing, overhauling or rebuilding of machinery and equipment for industrial use or the significant overhauling or rebuilding of other products on a factory basis, for measuring or testing or for metal finishing. (iii) "Manufacturing" means the activity of converting or conditioning tangible personal property by changing the form, composition, quality or character of the property for ultimate sale at retail or use in the manufacturing of a product to be ultimately sold at retail. Changing the quality of property shall include any substantial overhaul of the property that results in a significantly greater service life than such property would have had in the absence of such overhaul or with significantly greater functionality within the original service life of the property, beyond merely restoring the original functionality for the balance of the original service life. (iv) "Fabricating" means to make, build, create, produce or assemble components or tangible personal property work in a new or different manner, but does not include the presorting, sorting, coding, folding, stuffing or delivery of direct or indirect mail distribution services. (v) "Processing" means the physical application of the materials and labor in a manufacturing process necessary to modify or change the characteristics of tangible personal property. (vi) "Measuring or testing" includes both nondestructive and destructive measuring or testing, and the alignment and calibration of machinery, equipment and tools, in the furtherance of the manufacturing, processing or fabricating of tangible personal property. (vii) "Biotechnology" means the application of technologies, including recombinant DNA techniques, biochemistry, molecular and cellular biology, genetics and genetic engineering, biological cell fusion techniques, and new bioprocesses, using living organisms, or parts of

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organisms, to produce or modify products, to improve plants or animals, to develop microorganisms for specific uses, to identify targets for small molecule pharmaceutical development, or to transform biological systems into useful processes and products. (viii) "Recycling" means the processing of solid waste to reclaim material, as defined in section 22a-260.

Sec. 85. Section 13 of public act 06-83 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006, and applicable to income years commencing on or after January 1, 2006*):

(a) For purposes of this section, (1) "machinery" and "equipment" shall have the same meaning as in subdivision (72) of section 12-81 of the 2006 supplement to the general statutes, as amended by this act, and (2) "municipality" means each town, city, borough, consolidated town and city and consolidated town and borough and each district, as defined in section 7-324 of the general statutes.

(b) The state shall provide a payment to each municipality representing a percentage of the property tax due on machinery and equipment, when such machinery and equipment is not receiving a payment in lieu of taxes pursuant to section 12-94b of the general statutes, as amended by [this act] public act 06-83. The taxpayer shall continue to be responsible for the remainder of the property tax. For all such machinery and equipment, the state shall pay to the municipality (1) for the assessment year commencing October 1, 2006, twenty per cent of the property tax due, and the taxpayer shall pay eighty per cent; (2) for the assessment year commencing October 1, 2007, forty per cent of the property tax due, and the taxpayer shall pay sixty per cent; (3) for the assessment year commencing October 1, 2008, sixty per cent of the property tax due, and the taxpayer shall pay forty per cent; (4) for the assessment year commencing October 1, 2009, eighty per cent of the property tax due, and the taxpayer shall pay twenty per cent; and (5) for the assessment year commencing October 1, 2010, one hundred

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per cent of the property tax due.

(c) Municipalities receiving a payment in lieu of taxes for machinery and equipment pursuant to subdivision (72) of section 12-81 of the 2006 supplement to the general statutes, as amended by [this act] public act 06-83, and section 12-94b of the general statutes, as amended by [this act] public act 06-83, and section 12-94c of the general statutes, shall continue to receive such payment for five years from the date such machinery and equipment became eligible to receive such payment. As such machinery and equipment ceases to be eligible for such payment, the state shall pay a percentage of the property tax due to the municipality, in accordance with the following schedules:

(1) For machinery and equipment first included in a payment in lieu of taxes made pursuant to section 12-94b of the general statutes, as amended by [this act] public act 06-83, for assessment years commencing on or prior to October 1, 2002, the state shall make a payment in lieu of taxes to the municipality for the assessment year commencing October 1, 2006. For the assessment year commencing October 1, 2007, the state shall provide a payment to each municipality representing a percentage of the property tax due on such machinery and equipment. The taxpayer shall continue to be responsible for the remainder of the property tax. The state shall pay to the municipality (A) for the assessment year commencing October 1, 2007, forty per cent of the property tax due, and the taxpayer shall pay sixty per cent; (B) for the assessment year commencing October 1, 2008, sixty per cent of the property tax due, and the taxpayer shall pay forty per cent; (C) for the assessment year commencing October 1, 2009, eighty per cent of the property tax due, and the taxpayer shall pay twenty per cent; and (D) for the assessment year commencing October 1, 2010, one hundred per cent of the property tax due.

(2) For machinery and equipment first included in a payment in lieu of taxes made pursuant to section 12-94b of the general statutes, as

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amended by [this act] public act 06-83, for assessment years commencing on or prior to October 1, 2003, the state shall make a payment in lieu of taxes to the municipality for the assessment years commencing October 1, 2006, and October 1, 2007. For the assessment year commencing October 1, 2008, the state shall provide a payment to each municipality representing a percentage of the property tax due on such machinery and equipment. The taxpayer shall continue to be responsible for the remainder of the property tax. The state shall pay to the municipality (A) for the assessment year commencing October 1, 2008, sixty per cent of the property tax due, and the taxpayer shall pay forty per cent; (B) for the assessment year commencing October 1, 2009, eighty per cent of the property tax due, and the taxpayer shall pay twenty per cent; and (C) for the assessment year commencing October 1, 2010, one hundred per cent of the property tax due.

(3) For machinery and equipment first included in a payment in lieu of taxes made pursuant to section 12-94b of the general statutes, as amended by [this act] public act 06-83, for assessment years commencing on or prior to October 1, 2004, the state shall make a payment in lieu of taxes to the municipality for the assessment years commencing October 1, 2006, October 1, 2007, and October 1, 2008. For the assessment year commencing October 1, 2009, the state shall provide a payment to each municipality representing a percentage of the property tax due on such machinery and equipment. The taxpayer shall continue to be responsible for the remainder of the property tax. The state shall pay to the town (A) for the assessment year commencing October 1, 2009, eighty per cent of the property tax due, and the taxpayer shall pay twenty per cent; and (B) for the assessment year commencing October 1, 2010, one hundred per cent of the property tax due.

(4) For machinery and equipment first included in a payment in lieu of taxes made pursuant to section 12-94b of the general statutes, as

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amended by [this act] public act 06-83, for assessment years commencing on or prior to October 1, 2005, the state shall make a payment in lieu of taxes to the municipality for the assessment years commencing October 1, 2006, October 1, 2007, October 1, 2008, and October 1, 2009. For the assessment year commencing October 1, 2010, the state shall provide a payment to each municipality representing one hundred per cent of the property tax due on such machinery and equipment.

(d) On or before [November] March fifteenth, annually, commencing [November] March 15, [2006] 2007, the assessor or board of assessors of each municipality shall certify to the Secretary of the Office of Policy and Management, on a form furnished by said secretary, the [amount of property tax due on] assessed value of all machinery and equipment located in such municipality that is [no longer] not eligible for the [payment in lieu of taxes pursuant to section 12-94b] exemption under subdivision (72) of section 12-71 of the general statutes, as amended by this act. [The depreciation schedule required pursuant to] The provisions of section 12-63 of the general statutes, as amended by [this act] public act 06-83, shall apply to all such machinery and equipment. The secretary shall, annually, on or [before thirty days prior to the date such tax is due to the municipality] the fifteenth day of December, commencing December 15, 2007, certify to the Comptroller the amount due to each [town] municipality under the provisions of this section. The Comptroller shall draw an order on the Treasurer [on or before fourteen days prior to the date such tax is due to the municipality] not later than five business days following, and the Treasurer shall pay such amount to such [town] municipality on or before [five days prior to the date such tax is due to the municipality] the thirty-first day of December. If for any reason any modification is made to the amount of tax due, any adjustments to the tax due to any municipality for the period for which such modification was made shall be made in the next payment the Treasurer shall make

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to such municipality pursuant to this section.

(e) All municipal valuation and enforcement procedures pursuant to chapters 203, 204 and 205 of the general statutes shall continue to apply to machinery and equipment covered by this section. The assessment of any machinery and equipment for which a state payment is being made pursuant to this section may be appealed by the taxpayer in the same manner in which any taxpayer may appeal an assessment to the board of assessment appeals pursuant to chapter 203 of the general statutes.

Sec. 86. Section 93 of public act 05-251 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

The appropriations in section 1 of [this act] public act 05-251 are supported by revenue estimates as follows:

ESTIMATED REVENUE - GENERAL FUND

<u>Taxes</u>	<u>2005-2006</u>	
Personal Income	[\$5,786,000,000]	<u>\$6,130,000,000</u>
Sales & Use	[3,432,200,000]	<u>3,383,800,000</u>
Corporation	[646,300,000]	<u>770,000,000</u>
Public Service	[197,100,000]	<u>230,000,000</u>
Inheritance & Estate	[133,200,000]	<u>155,000,000</u>
Insurance	[247,200,000]	<u>264,900,000</u>
Cigarette	[266,000,000]	<u>274,000,000</u>
Real Estate Conveyance	[175,500,000]	<u>208,000,000</u>
Oil Companies	[132,300,000]	<u>207,500,000</u>
Alcoholic Beverages	[44,000,000]	<u>44,200,000</u>
Admissions, Dues and Cabaret	[32,600,000]	<u>34,000,000</u>
Miscellaneous	[144,000,000]	<u>138,000,000</u>
Total Taxes	[11,236,400,000]	<u>11,839,400,000</u>
Refunds of Taxes	[(766,000,000)]	<u>(746,000,000)</u>
R & D Credit Exchange	[(15,000,000)]	<u>(8,000,000)</u>
Net General Fund Taxes	[10,455,400,000]	<u>11,085,400,000</u>

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Other Revenue

Transfers - Special Revenue	277,500,000	
Indian Gaming Payments	[430,000,000]	<u>428,000,000</u>
Licenses, Permits, Fees	[147,300,000]	<u>148,400,000</u>
Sales of Commodities & Services	[35,000,000]	<u>33,000,000</u>
Rents, Fines & Escheats	[70,000,000]	<u>53,000,000</u>
Investment Income	[23,000,000]	<u>43,000,000</u>
Miscellaneous	[125,000,000]	<u>160,000,000</u>
Refunds of Payments	(600,000)	
Net Total Other Revenue	[1,107,200,000]	<u>1,142,300,000</u>

Other Sources

Federal Grants	[2,601,400,000]	<u>2,554,000,000</u>
Transfer to the Resources of the General Fund	(41,000,000)	
Transfer from Tobacco Settlement Fund	[97,000,000]	<u>89,400,000</u>
Transfer to Other Funds	(86,300,000)	
Total Other Sources	[2,571,100,000]	<u>2,516,100,000</u>

Total General Fund Revenue	[14,133,700,000]	<u>14,743,800,000</u>
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Sec. 87. Section 103 of public act 05-251 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

The appropriations in section 11 of [this act] public act 05-251 are supported by revenue estimates as follows:

ESTIMATED REVENUE - GENERAL FUND

<u>Taxes</u>	<u>2006-2007</u>	
Personal Income	[\$ 6,065,000,000]	<u>\$6,428,400,000</u>
Sales & Use	[3,592,000,000]	<u>3,534,000,000</u>
Corporation	[674,800,000]	<u>707,100,000</u>
Public Service	[197,100,000]	<u>232,000,000</u>
Inheritance & Estate	158,800,000	
Insurance	[259,600,000]	<u>270,200,000</u>
Cigarette	[262,000,000]	<u>269,900,000</u>
Real Estate Conveyance	[166,700,000]	<u>197,600,000</u>
Oil Companies	[135,800,000]	<u>135,000,000</u>

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Alcoholic Beverages	[44,000,000]	<u>44,200,000</u>
Admissions, Dues and Cabaret	[33,300,000]	<u>34,100,000</u>
Miscellaneous	[145,400,000]	<u>139,400,000</u>
Total Taxes	[11,734,500,000]	<u>12,150,700,000</u>
Refunds of Taxes	[(834,300,000)]	<u>(890,000,000)</u>
R & D Credit Exchange	[(18,000,000)]	<u>(10,000,000)</u>
Net General Fund Taxes	[10,882,200,000]	<u>11,250,700,000</u>
<u>Other Revenue</u>		
Transfers - Special Revenue	280,000,000	
Indian Gaming Payments	[445,400,000]	<u>438,700,000</u>
Licenses, Permits, Fees	[137,300,000]	<u>140,200,000</u>
Sales of Commodities & Services	[35,000,000]	<u>33,000,000</u>
Rents, Fines & Escheats	[60,000,000]	<u>43,000,000</u>
Investment Income	[25,000,000]	<u>47,000,000</u>
Miscellaneous	[133,000,000]	<u>138,000,000</u>
Refunds of Payments	(600,000)	
Net Total Other Revenue	[1,115,100,000]	<u>1,119,300,000</u>
<u>Other Sources</u>		
Federal Grants	[2,675,500,000]	<u>2,573,300,000</u>
Transfer to the Resources of the General Fund	[53,000,000]	<u>41,000,000</u>
Transfer from Tobacco Settlement Fund	[109,000,000]	<u>100,000,000</u>
Transfer to Other Funds	(86,300,000)	
Total Other Sources	[2,751,200,000]	<u>2,628,000,000</u>
Total General Fund Revenue	[14,748,500,000]	<u>14,998,000,000</u>

Sec. 88. Section 104 of public act 05-251 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

The appropriations in section 12 of [this act] public act 05-251 are supported by revenue estimates as follows:

**ESTIMATED REVENUE - SPECIAL TRANSPORTATION FUND**

<u>Taxes</u>	<u>2006-2007</u>	
Motor Fuels	[\$512,000,000]	<u>\$ 488,600,000</u>

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Oil Companies Tax	[41,000,000]	<u>141,000,000</u>
Sales Tax DMV	[78,000,000]	<u>73,000,000</u>
Motor Vehicle Receipts	[235,000,000]	<u>243,000,000</u>
Licenses, Permits, Fees	[166,000,000]	<u>159,000,000</u>
Interest Income	[32,000,000]	<u>40,000,000</u>
Transfers to Conservation Fund	[(2,000,000)]	<u>(3,000,000)</u>
Transfer to Emissions Enterprise Fund	(4,000,000)	
Transfer to TSB Account	(20,300,000)	
Total Revenue	[1,037,700,000]	<u>1,117,300,000</u>
Refunds of Taxes	[(8,800,000)]	<u>(8,600,000)</u>
Refunds of Payments	[(2,800,000)]	<u>(3,200,000)</u>
Total Special Transportation Fund Revenue	[1,026,100,000]	<u>1,105,500,000</u>

Sec. 89. Section 106 of public act 05-251 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

The appropriations in section 14 of [this act] public act 05-251 are supported by revenue estimates as follows:

ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES  
FUND

	<u>2006-2007</u>	
Investment Income	[\$4,000,000]	<u>\$ 3,500,000</u>
Total Soldiers, Sailors and Marines Fund	[4,000,000]	<u>3,500,000</u>

Sec. 90. Section 110 of public act 05-251 is repealed and the following is substituted in lieu thereof (*Effective July 1, 2006*):

The appropriations in section 18 of [this act] public act 05-251 are supported by revenue estimates as follows:

ESTIMATED REVENUE - CONSUMER COUNSEL AND PUBLIC  
UTILITY CONTROL FUND

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Fees and Assessments	[\$19,600,000]	<u>\$ 22,000,000</u>
Total Consumer Counsel and Public Utility Control Fund	[19,600,000]	<u>22,000,000</u>

Sec. 91. Sections 23 and 89 of public act 05-251 are repealed. (*Effective July 1, 2006*)

Approved May 7, 2006