



General Assembly

Amendment

January Session, 2005

LCO No. 7735

HB0694007735HDO

Offered by:

REP. AMANN, 118th Dist.
SEN. WILLIAMS, 29th Dist.
REP. DONOVAN, 84th Dist.
SEN. LOONEY, 11th Dist.

REP. MERRILL, 54th Dist.
SEN. HARP, 10th Dist.
REP. STAPLES, 96th Dist.
SEN. DAILY, 33rd Dist.

To: Subst. House Bill No. 6940

File No. 792

Cal. No. 482

"AN ACT INCREASING THE AUTHORITY OF THE TREASURER WITH RESPECT TO THE USE OF UNAPPROPRIATED GENERAL FUND SURPLUS IN EXCESS OF THAT TRANSFERRED TO THE BUDGET RESERVE FUND."

1 Strike everything after the enacting clause and substitute the
2 following in lieu thereof:

3 "Section 1. (*Effective July 1, 2005*) The following sums are
4 appropriated for the annual period as indicated and for the purposes
5 described.

T1	GENERAL FUND	
T2		2005-2006
T3		
T4		\$
T5		
T6	LEGISLATIVE	

T7		
T8	LEGISLATIVE MANAGEMENT	
T9	Personal Services	37,041,629
T10	Other Expenses	15,634,739
T11	Equipment	1,418,400
T12	Flag Restoration	50,000
T13	Minor Capital Improvements	1,200,000
T14	Interim Committee Staffing	649,000
T15	Interim Salary/Caucus Offices	517,300
T16	OTHER THAN PAYMENTS TO LOCAL	
T17	GOVERNMENTS	
T18	Interstate Conference Fund	320,000
T19	AGENCY TOTAL	56,831,068
T20		
T21	AUDITORS OF PUBLIC ACCOUNTS	
T22	Personal Services	9,630,050
T23	Other Expenses	718,712
T24	Equipment	127,050
T25	AGENCY TOTAL	10,475,812
T26		
T27	COMMISSION ON THE STATUS OF WOMEN	
T28	Personal Services	547,970
T29	Other Expenses	140,078
T30	Equipment	2,500
T31	AGENCY TOTAL	690,548
T32		
T33	COMMISSION ON CHILDREN	
T34	Personal Services	611,800
T35	Other Expenses	157,406
T36	Equipment	2,500
T37	AGENCY TOTAL	771,706
T38		
T39	LATINO AND PUERTO RICAN AFFAIRS	
T40	COMMISSION	
T41	Personal Services	363,692
T42	Other Expenses	93,631
T43	Equipment	2,500
T44	AGENCY TOTAL	459,823

T45		
T46	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T47	Personal Services	293,943
T48	Other Expenses	57,332
T49	Equipment	2,500
T50	AGENCY TOTAL	353,775
T51		
T52	COMMISSION ON AGING	
T53	Personal Services	145,343
T54	Other Expenses	3,500
T55	Equipment	4,400
T56	AGENCY TOTAL	153,243
T57		
T58	TOTAL	69,735,975
T59	LEGISLATIVE	
T60		
T61	GENERAL GOVERNMENT	
T62		
T63	GOVERNOR'S OFFICE	
T64	Personal Services	2,826,047
T65	Other Expenses	379,116
T66	Equipment	100
T67	OTHER THAN PAYMENTS TO LOCAL	
T68	GOVERNMENTS	
T69	New England Governors' Conference	88,000
T70	National Governors' Association	100,600
T71	AGENCY TOTAL	3,393,863
T72		
T73	SECRETARY OF THE STATE	
T74	Personal Services	1,869,569
T75	Other Expenses	1,257,986
T76	Equipment	100
T77	AGENCY TOTAL	3,127,655
T78		
T79	LIEUTENANT GOVERNOR'S OFFICE	
T80	Personal Services	424,454
T81	Other Expenses	87,070
T82	Equipment	100

T83	AGENCY TOTAL	511,624
T84		
T85	ELECTIONS ENFORCEMENT COMMISSION	
T86	Personal Services	989,207
T87	Other Expenses	87,611
T88	Equipment	23,500
T89	AGENCY TOTAL	1,100,318
T90		
T91	ETHICS COMMISSION	
T92	Personal Services	1,138,730
T93	Other Expenses	107,822
T94	Equipment	45,100
T95	Lobbyist Electronic Filing Program	64,832
T96	AGENCY TOTAL	1,356,484
T97		
T98	FREEDOM OF INFORMATION COMMISSION	
T99	Personal Services	1,450,674
T100	Other Expenses	147,160
T101	Equipment	49,000
T102	AGENCY TOTAL	1,646,834
T103		
T104	JUDICIAL SELECTION COMMISSION	
T105	Personal Services	81,040
T106	Other Expenses	27,691
T107	Equipment	5,100
T108	AGENCY TOTAL	113,831
T109		
T110	STATE PROPERTIES REVIEW BOARD	
T111	Personal Services	268,604
T112	Other Expenses	177,982
T113	Equipment	1,000
T114	AGENCY TOTAL	447,586
T115		
T116	CONTRACTING STANDARDS BOARD	
T117	Personal Services	489,750
T118	Other Expenses	300,000
T119	Equipment	1,000
T120	AGENCY TOTAL	790,750

T121		
T122	STATE TREASURER	
T123	Personal Services	3,771,265
T124	Other Expenses	323,309
T125	Equipment	100
T126	AGENCY TOTAL	4,094,674
T127		
T128	STATE COMPTROLLER	
T129	Personal Services	17,837,249
T130	Other Expenses	5,532,535
T131	Equipment	100
T132	OTHER THAN PAYMENTS TO LOCAL	
T133	GOVERNMENTS	
T134	Governmental Accounting Standards Board	19,570
T135	AGENCY TOTAL	23,389,454
T136		
T137	DEPARTMENT OF REVENUE SERVICES	
T138	Personal Services	49,408,583
T139	Other Expenses	9,689,216
T140	Equipment	100
T141	Collection and Litigation Contingency Fund	425,767
T142	AGENCY TOTAL	59,523,666
T143		
T144	DIVISION OF SPECIAL REVENUE	
T145	Personal Services	5,292,193
T146	Other Expenses	1,201,306
T147	Equipment	100
T148	AGENCY TOTAL	6,493,599
T149		
T150	STATE INSURANCE AND RISK	
T151	MANAGEMENT BOARD	
T152	Personal Services	238,448
T153	Other Expenses	11,933,336
T154	Equipment	1,500
T155	Surety Bonds for State Officials and Employees	29,700
T156	AGENCY TOTAL	12,202,984
T157		
T158	GAMING POLICY BOARD	

T159	Other Expenses	2,903
T160		
T161	OFFICE OF POLICY AND MANAGEMENT	
T162	Personal Services	12,174,149
T163	Other Expenses	1,815,693
T164	Equipment	100
T165	Automated Budget System and Data Base Link	63,612
T166	Leadership, Education, Athletics in Partnership	
T167	(LEAP)	850,000
T168	Cash Management Improvement Act	100
T169	Justice Assistance Grants	3,514,514
T170	Neighborhood Youth Centers	1,200,000
T171	Licensing and Permitting Fees	500,000
T172	OTHER THAN PAYMENTS TO LOCAL	
T173	GOVERNMENTS	
T174	Tax Relief for Elderly Renters	15,923,689
T175	Regional Planning Agencies	640,000
T176	PAYMENTS TO LOCAL GOVERNMENTS	
T177	Reimbursement Property Tax - Disability	
T178	Exemption	530,381
T179	Distressed Municipalities	7,800,000
T180	Property Tax Relief Elderly Circuit Breaker	20,505,899
T181	Property Tax Relief Elderly Freeze Program	1,400,000
T182	Property Tax Relief for Veterans	2,970,099
T183	P.I.L.O.T. - New Manufacturing Machinery and	
T184	Equipment	50,729,721
T185	Capital City Economic Development	4,712,500
T186	AGENCY TOTAL	125,330,457
T187		
T188	DEPARTMENT OF VETERANS' AFFAIRS	
T189	Personal Services	22,516,434
T190	Other Expenses	6,710,292
T191	Equipment	1,000
T192	Support Services for Veterans	200,000
T193	AGENCY TOTAL	29,427,726
T194		
T195	OFFICE OF WORKFORCE COMPETITIVENESS	
T196	Personal Services	379,918

T197	Other Expenses	485,889
T198	Equipment	100
T199	CETC Workforce	2,189,156
T200	Jobs Funnel Projects	1,000,000
T201	SBIR Initiative	250,000
T202	Connecticut Career Choices	800,000
T203	Career Ladder Pilot Programs	500,000
T204	AGENCY TOTAL	5,605,063
T205		
T206	DEPARTMENT OF ADMINISTRATIVE	
T207	SERVICES	
T208	Personal Services	17,011,186
T209	Other Expenses	977,552
T210	Equipment	1,000
T211	Loss Control Risk Management	309,157
T212	Employees' Review Board	52,630
T213	Quality of Work-Life	350,000
T214	Refunds of Collections	20,000
T215	W. C. Administrator	5,322,486
T216	Hospital Billing System	101,005
T217	AGENCY TOTAL	24,145,016
T218		
T219	DEPARTMENT OF INFORMATION	
T220	TECHNOLOGY	
T221	Personal Services	4,469,111
T222	Other Expenses	8,787,813
T223	Equipment	100
T224	Connecticut Education Network	2,960,747
T225	AGENCY TOTAL	16,217,771
T226		
T227	DEPARTMENT OF PUBLIC WORKS	
T228	Personal Services	6,404,509
T229	Other Expenses	19,902,014
T230	Equipment	100
T231	Management Services	4,213,683
T232	Rents and Moving	9,173,925
T233	Capitol Day Care Center	109,250
T234	Facilities Design Expenses	5,271,912

T235	AGENCY TOTAL	45,075,393
T236		
T237	ATTORNEY GENERAL	
T238	Personal Services	26,699,542
T239	Other Expenses	1,443,726
T240	Equipment	100
T241	AGENCY TOTAL	28,143,368
T242		
T243	OFFICE OF THE CLAIMS COMMISSIONER	
T244	Personal Services	240,944
T245	Other Expenses	36,258
T246	Equipment	100
T247	Adjudicated Claims	115,000
T248	AGENCY TOTAL	392,302
T249		
T250	DIVISION OF CRIMINAL JUSTICE	
T251	Personal Services	36,508,912
T252	Other Expenses	2,295,177
T253	Equipment	7,000
T254	Forensic Sex Evidence Exams	640,000
T255	Witness Protection	372,913
T256	Training and Education	80,961
T257	Expert Witnesses	232,731
T258	Medicaid Fraud Control	696,762
T259	AGENCY TOTAL	40,834,456
T260		
T261	CRIMINAL JUSTICE COMMISSION	
T262	Other Expenses	500
T263		
T264	STATE MARSHAL COMMISSION	
T265	Personal Services	208,965
T266	Other Expenses	108,992
T267	Equipment	100
T268	AGENCY TOTAL	318,057
T269		
T270	BOARD OF ACCOUNTANCY	
T271	Personal Services	228,305
T272	Other Expenses	89,182

T273	Information Technology	25,000
T274	AGENCY TOTAL	342,487
T275		
T276	TOTAL	434,028,821
T277	GENERAL GOVERNMENT	
T278		
T279	REGULATION AND PROTECTION	
T280		
T281	DEPARTMENT OF PUBLIC SAFETY	
T282	Personal Services	106,888,966
T283	Other Expenses	22,713,636
T284	Equipment	1,000
T285	Stress Reduction	53,354
T286	Fleet Purchase	5,636,233
T287	Workers' Compensation Claims	2,476,578
T288	OTHER THAN PAYMENTS TO LOCAL	
T289	GOVERNMENTS	
T290	Civil Air Patrol	36,758
T291	AGENCY TOTAL	137,806,525
T292		
T293	DEPARTMENT OF EMERGENCY	
T294	MANAGEMENT AND HOMELAND	
T295	SECURITY	
T296	Personal Services	3,999,356
T297	Other Expenses	292,251
T298	Equipment	100
T299	AGENCY TOTAL	4,291,707
T300		
T301	POLICE OFFICER STANDARDS AND	
T302	TRAINING COUNCIL	
T303	Personal Services	1,835,404
T304	Other Expenses	807,054
T305	Equipment	1,000
T306	AGENCY TOTAL	2,643,458
T307		
T308	BOARD OF FIREARMS PERMIT EXAMINERS	
T309	Personal Services	76,356
T310	Other Expenses	34,842

T311	Equipment	100
T312	AGENCY TOTAL	111,298
T313		
T314	MILITARY DEPARTMENT	
T315	Personal Services	2,876,244
T316	Other Expenses	2,251,993
T317	Equipment	1,000
T318	Veterans' Service Bonuses	1,275,000
T319	Military Assistance	1,400,000
T320	AGENCY TOTAL	7,804,237
T321		
T322	COMMISSION ON FIRE PREVENTION AND	
T323	CONTROL	
T324	Personal Services	1,591,541
T325	Other Expenses	569,978
T326	Equipment	100
T327	PAYMENTS TO LOCAL GOVERNMENTS	
T328	Payments to Volunteer Fire Companies	100,000
T329	AGENCY TOTAL	2,261,619
T330		
T331	DEPARTMENT OF CONSUMER PROTECTION	
T332	Personal Services	9,440,172
T333	Other Expenses	1,486,051
T334	Equipment	100
T335	AGENCY TOTAL	10,926,323
T336		
T337	LABOR DEPARTMENT	
T338	Personal Services	7,366,207
T339	Other Expenses	1,097,453
T340	Equipment	2,000
T341	Workforce Investment Act	27,287,659
T342	Jobs First Employment Services	16,188,098
T343	STRIDE	150,000
T344	Apprenticeship Program	266,947
T345	Spanish-American Merchants Association	300,000
T346	AGENCY TOTAL	52,658,364
T347		
T348	OFFICE OF THE VICTIM ADVOCATE	

T349	Personal Services	285,905
T350	Other Expenses	47,436
T351	Equipment	500
T352	AGENCY TOTAL	333,841
T353		
T354	COMMISSION ON HUMAN RIGHTS AND	
T355	OPPORTUNITIES	
T356	Personal Services	6,047,231
T357	Other Expenses	526,727
T358	Equipment	1,000
T359	Martin Luther King, Jr. Commission	6,650
T360	AGENCY TOTAL	6,581,608
T361		
T362	OFFICE OF PROTECTION AND ADVOCACY	
T363	FOR PERSONS WITH DISABILITIES	
T364	Personal Services	2,229,215
T365	Other Expenses	389,082
T366	Equipment	100
T367	AGENCY TOTAL	2,618,397
T368		
T369	OFFICE OF THE CHILD ADVOCATE	
T370	Personal Services	721,171
T371	Other Expenses	120,987
T372	Equipment	2,500
T373	Child Fatality Review Panel	79,713
T374	AGENCY TOTAL	924,371
T375		
T376	TOTAL	228,961,748
T377	REGULATION AND PROTECTION	
T378		
T379	CONSERVATION AND DEVELOPMENT	
T380		
T381	DEPARTMENT OF AGRICULTURE	
T382	Personal Services	3,548,564
T383	Other Expenses	758,213
T384	Equipment	100
T385	Oyster Program	93,575
T386	CT Seafood Advisory Council	47,500

T387	Food Council	25,000
T388	Vibrio Bacterium Program	10,000
T389	OTHER THAN PAYMENTS TO LOCAL	
T390	GOVERNMENTS	
T391	WIC Program for Fresh Produce for Seniors	88,267
T392	Collection of Agricultural Statistics	1,200
T393	Tuberculosis and Brucellosis Indemnity	1,000
T394	Exhibits and Demonstrations	5,600
T395	Connecticut Grown Product Promotion	15,000
T396	WIC Coupon Program for Fresh Produce	84,090
T397	AGENCY TOTAL	4,678,109
T398		
T399	DEPARTMENT OF ENVIRONMENTAL	
T400	PROTECTION	
T401	Personal Services	29,954,128
T402	Other Expenses	1,318,554
T403	Equipment	100
T404	Stream Gaging	157,600
T405	Mosquito Control	352,717
T406	State Superfund Site Maintenance	391,000
T407	Laboratory Fees	275,875
T408	Dam Maintenance	129,314
T409	OTHER THAN PAYMENTS TO LOCAL	
T410	GOVERNMENTS	
T411	Agreement USGS-Geological Investigation	47,000
T412	Agreement USGS-Hydrological Study	122,770
T413	New England Interstate Water Pollution	
T414	Commission	8,400
T415	Northeast Interstate Forest Fire Compact	2,040
T416	Connecticut River Valley Flood Control	
T417	Commission	40,200
T418	Thames River Valley Flood Control Commission	50,200
T419	Agreement USGS-Water Quality Stream	
T420	Monitoring	170,119
T421	AGENCY TOTAL	33,020,017
T422		
T423	COUNCIL ON ENVIRONMENTAL QUALITY	
T424	Personal Services	88,464

T425	Other Expenses	5,000
T426	AGENCY TOTAL	93,464
T427		
T428	COMMISSION ON CULTURE AND	
T429	TOURISM	
T430	Personal Services	3,315,018
T431	Other Expenses	1,004,728
T432	Equipment	1,000
T433	State-Wide Marketing	3,600,000
T434	OTHER THAN PAYMENTS TO LOCAL	
T435	GOVERNMENTS	
T436	Discovery Museum	500,000
T437	PAYMENTS TO LOCAL GOVERNMENTS	
T438	Greater Hartford Arts Council	125,000
T439	Stamford Center for the Arts	1,100,000
T440	Stepping Stone Child Museum	50,000
T441	Maritime Center Authority	675,000
T442	Basic Cultural Resources Grant	2,400,000
T443	Tourism Districts	4,500,000
T444	Connecticut Humanities Council	2,150,000
T445	Amistad Committee for the Freedom Trail	45,000
T446	Amistad Vessel	90,000
T447	New Haven Festival of Arts and Ideas	1,000,000
T448	New Haven Arts Council	125,000
T449	Palace Theater	810,000
T450	Beardsley Zoo	400,000
T451	Mystic Aquarium	900,000
T452	Quinebaug Tourism	100,000
T453	Northwestern Tourism	100,000
T454	Eastern Tourism	100,000
T455	Central Tourism	100,000
T456	New Haven Coliseum	480,000
T457	Twain/Stowe Homes	120,000
T458	AGENCY TOTAL	23,790,746
T459		
T460	DEPARTMENT OF ECONOMIC AND	
T461	COMMUNITY DEVELOPMENT	
T462	Personal Services	6,544,280

T463	Other Expenses	1,544,934
T464	Equipment	1,000
T465	Elderly Rental Registry and Counselors	617,654
T466	OTHER THAN PAYMENTS TO LOCAL	
T467	GOVERNMENTS	
T468	Entrepreneurial Centers	142,500
T469	Subsidized Assisted Living Demonstration	770,400
T470	Congregate Facilities Operation Costs	5,258,151
T471	Housing Assistance and Counseling Program	588,903
T472	Elderly Congregate Rent Subsidy	1,523,004
T473	AGENCY TOTAL	16,990,826
T474		
T475	AGRICULTURAL EXPERIMENT STATION	
T476	Personal Services	5,279,165
T477	Other Expenses	510,702
T478	Equipment	76,690
T479	Mosquito Control	209,463
T480	Wildlife Disease Prevention	74,000
T481	AGENCY TOTAL	6,150,020
T482		
T483	TOTAL	84,723,182
T484	CONSERVATION AND DEVELOPMENT	
T485		
T486	HEALTH AND HOSPITALS	
T487		
T488	DEPARTMENT OF PUBLIC HEALTH	
T489	Personal Services	27,218,880
T490	Other Expenses	5,202,177
T491	Equipment	4,000
T492	Needle and Syringe Exchange Program	476,678
T493	Community Services Support for Persons With	
T494	AIDS	193,402
T495	Children's Health Initiatives	1,038,870
T496	Childhood Lead Poisoning	238,414
T497	AIDS Services	4,555,365
T498	Breast and Cervical Cancer Detection and	
T499	Treatment	1,651,478
T500	Services for Children Affected by AIDS	256,662

T501	Children with Special Health Care Needs	1,332,705
T502	Medicaid Administration	3,459,529
T503	OTHER THAN PAYMENTS TO LOCAL	
T504	GOVERNMENTS	
T505	Community Health Services	6,030,716
T506	Emergency Medical Services Training	84,663
T507	Emergency Medical Services Regional Offices	489,852
T508	Rape Crisis	414,503
T509	X-Ray Screening and Tuberculosis Care	697,090
T510	Genetic Diseases Programs	506,211
T511	Loan Repayment Program	122,620
T512	Immunization Services	7,100,000
T513	PAYMENTS TO LOCAL GOVERNMENTS	
T514	Local and District Departments of Health	4,195,374
T515	Venereal Disease Control	210,612
T516	School Based Health Clinics	6,519,099
T517	AGENCY TOTAL	71,998,900
T518		
T519	OFFICE OF HEALTH CARE ACCESS	
T520	Personal Services	1,935,089
T521	Other Expenses	222,887
T522	Equipment	100
T523	AGENCY TOTAL	2,158,076
T524		
T525	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T526	Personal Services	4,094,974
T527	Other Expenses	591,728
T528	Equipment	10,797
T529	Medicolegal Investigations	251,085
T530	AGENCY TOTAL	4,948,584
T531		
T532	DEPARTMENT OF MENTAL RETARDATION	
T533	Personal Services	275,515,589
T534	Other Expenses	24,383,720
T535	Equipment	1,000
T536	Human Resource Development	231,358
T537	Family Support Grants	3,280,095
T538	Pilot Program for Client Services	2,367,022

T539	Cooperative Placements Program	19,111,945
T540	Clinical Services	4,828,373
T541	Early Intervention	23,350,189
T542	Community Temporary Support Services	67,315
T543	Community Respite Care Programs	330,345
T544	Workers' Compensation Claims	13,344,328
T545	New Placements	6,000,000
T546	OTHER THAN PAYMENTS TO LOCAL	
T547	GOVERNMENTS	
T548	Rent Subsidy Program	2,965,126
T549	Family Reunion Program	137,900
T550	Employment Opportunities and Day Services	134,115,114
T551	Family Placements	1,940,373
T552	Emergency Placements	3,832,827
T553	Community Residential Services	301,114,677
T554	AGENCY TOTAL	816,917,296
T555		
T556	DEPARTMENT OF MENTAL HEALTH AND	
T557	ADDICTION SERVICES	
T558	Personal Services	155,025,011
T559	Other Expenses	26,279,506
T560	Equipment	1,000
T561	Housing Supports and Services	6,650,665
T562	Managed Service System	27,635,791
T563	Legal Services	415,573
T564	Connecticut Mental Health Center	7,252,614
T565	Capitol Region Mental Health Center	340,408
T566	Professional Services	9,943,898
T567	General Assistance Managed Care	73,029,636
T568	Workers' Compensation Claims	9,117,249
T569	Nursing Home Screening	489,474
T570	Special Populations	25,489,167
T571	TBI Community Services	5,356,948
T572	Jail Diversion	4,091,184
T573	Behavioral Health Medications	7,889,095
T574	Community Mental Health Strategy Board	6,050,178
T575	Medicaid Adult Rehabilitation Option	2,250,000
T576	Discharge and Diversion Services	1,707,322

T577	OTHER THAN PAYMENTS TO LOCAL	
T578	GOVERNMENTS	
T579	Grants for Substance Abuse Services	22,181,893
T580	Governor's Partnership to Protect	
T581	Connecticut's Workforce	224,200
T582	Grants for Mental Health Services	76,320,123
T583	Employment Opportunities	10,091,100
T584	AGENCY TOTAL	477,832,035
T585		
T586	PSYCHIATRIC SECURITY REVIEW BOARD	
T587	Personal Services	296,139
T588	Other Expenses	50,522
T589	AGENCY TOTAL	346,661
T590		
T591	TOTAL	1,374,201,552
T592	HEALTH AND HOSPITALS	
T593		
T594	HUMAN SERVICES	
T595		
T596	DEPARTMENT OF SOCIAL SERVICES	
T597	Personal Services	106,033,970
T598	Other Expenses	81,675,711
T599	Equipment	1,000
T600	Children's Health Council	25,750
T601	HUSKY Outreach	704,520
T602	Genetic Tests in Paternity Actions	190,050
T603	State Food Stamp Supplement	202,148
T604	Day Care Projects	473,496
T605	HUSKY Program	24,250,000
T606	OTHER THAN PAYMENTS TO LOCAL	
T607	GOVERNMENTS	
T608	Vocational Rehabilitation	7,171,325
T609	Medicaid	3,218,835,155
T610	Lifestar Helicopter	1,347,884
T611	Old Age Assistance	31,801,669
T612	Aid to the Blind	672,782
T613	Aid to the Disabled	55,732,374
T614	Temporary Assistance to Families - TANF	132,281,610

T615	Emergency Assistance	500
T616	Food Stamp Training Expenses	32,397
T617	Connecticut Pharmaceutical Assistance Contract	
T618	to the Elderly	50,089,246
T619	Healthy Start	1,433,808
T620	DMHAS-Disproportionate Share	105,935,000
T621	Connecticut Home Care Program	43,775,000
T622	Human Resource Development-Hispanic	
T623	Programs	797,758
T624	Services to the Elderly	4,592,006
T625	Safety Net Services	1,545,000
T626	Transportation for Employment Independence	
T627	Program	2,692,350
T628	Transitory Rental Assistance	1,183,432
T629	Refunds of Collections	187,150
T630	Services for Persons with Disabilities	738,486
T631	Child Care Services-TANF/CCDBG	68,579,793
T632	Nutrition Assistance	336,760
T633	Housing/Homeless Services	25,880,544
T634	Employment Opportunities	1,228,002
T635	Human Resource Development	50,760
T636	Child Day Care	6,907,319
T637	Independent Living Centers	636,112
T638	AIDS Drug Assistance	1,776,352
T639	Disproportionate Share - Medical Emergency	
T640	Assistance	58,725,000
T641	DSH - Urban Hospitals in Distressed	
T642	Municipalities	31,550,000
T643	State Administered General Assistance	143,588,645
T644	School Readiness	4,143,990
T645	Connecticut Children's Medical Center	6,952,500
T646	Community Services	1,797,518
T647	Alzheimer Respite Care	1,256,806
T648	Family Grants	468,830
T649	Human Service Infrastructure Community	
T650	Action Program	2,721,215
T651	Teen Pregnancy Prevention	1,388,252
T652	PAYMENTS TO LOCAL GOVERNMENTS	

T653	Child Day Care	3,487,295
T654	Human Resource Development	14,027
T655	Human Resource Development-Hispanic	
T656	Programs	5,068
T657	Teen Pregnancy Prevention	839,946
T658	Services to the Elderly	48,177
T659	Housing/Homeless Services	680,074
T660	Community Services	85,285
T661	AGENCY TOTAL	4,237,549,847
T662		
T663	TOTAL	4,237,549,847
T664	HUMAN SERVICES	
T665		
T666	EDUCATION, MUSEUMS, LIBRARIES	
T667		
T668	DEPARTMENT OF EDUCATION	
T669	Personal Services	122,355,063
T670	Other Expenses	14,327,275
T671	Equipment	57,475
T672	Institutes for Educators	135,914
T673	Basic Skills Exam Teachers in Training	1,206,636
T674	Teachers' Standards Implementation Program	3,032,102
T675	Early Childhood Program	4,360,548
T676	Development of Mastery Exams Grades 4, 6 and 8	10,638,432
T677	Primary Mental Health	499,610
T678	Adult Education Action	266,689
T679	Vocational Technical School Textbooks	750,000
T680	Repair of Instructional Equipment	387,995
T681	Minor Repairs to Plant	390,213
T682	Connecticut Pre-Engineering Program	336,870
T683	Connecticut Writing Project	60,000
T684	Jobs for Connecticut Graduates	200,000
T685	Resource Equity Assessment	463,000
T686	Readers as Leaders	65,000
T687	Early Childhood Advisory Cabinet	450,000
T688	High School Technology Initiative	500,000
T689	OTHER THAN PAYMENTS TO LOCAL	
T690	GOVERNMENTS	

T691	American School for the Deaf	8,594,202
T692	RESC Leases	800,000
T693	Regional Education Services	1,700,000
T694	Omnibus Education Grants State Supported	
T695	Schools	2,954,000
T696	Head Start Services	2,748,150
T697	Head Start Enhancement	1,773,000
T698	Family Resource Centers	6,359,461
T699	Charter Schools	20,569,000
T700	PAYMENTS TO LOCAL GOVERNMENTS	
T701	Vocational Agriculture	2,288,578
T702	Transportation of School Children	46,764,000
T703	Adult Education	19,596,400
T704	Health and Welfare Services Pupils Private	
T705	Schools	4,750,000
T706	Education Equalization Grants	1,594,356,000
T707	Bilingual Education	2,129,033
T708	Priority School Districts	102,177,487
T709	Young Parents Program	224,393
T710	Interdistrict Cooperation	14,446,369
T711	School Breakfast Program	1,501,079
T712	Excess Cost - Student Based	80,096,500
T713	Excess Cost - Equity	3,000,000
T714	Non-Public School Transportation	3,995,000
T715	School to Work Opportunities	213,750
T716	Youth Service Bureaus	2,916,598
T717	OPEN Choice Program	9,647,500
T718	Early Reading Success	2,194,289
T719	Magnet Schools	84,517,972
T720	After School Program	100,000
T721	AGENCY TOTAL	2,180,895,583
T722		
T723	BOARD OF EDUCATION AND SERVICES	
T724	FOR THE BLIND	
T725	Personal Services	4,336,950
T726	Other Expenses	749,310
T727	Equipment	1,000
T728	Educational Aid for Blind and Visually	

T729	Handicapped Children	7,103,099
T730	OTHER THAN PAYMENTS TO LOCAL	
T731	GOVERNMENTS	
T732	Supplementary Relief and Services	115,425
T733	Vocational Rehabilitation	989,454
T734	Special Training for the Deaf Blind	331,761
T735	Connecticut Radio Information Service	92,253
T736	AGENCY TOTAL	13,719,252
T737		
T738	COMMISSION ON THE DEAF AND HEARING	
T739	IMPAIRED	
T740	Personal Services	614,172
T741	Other Expenses	150,402
T742	Equipment	1,000
T743	Part-Time Interpreters	164,301
T744	AGENCY TOTAL	929,875
T745		
T746	STATE LIBRARY	
T747	Personal Services	5,126,500
T748	Other Expenses	739,831
T749	Equipment	1,000
T750	State-Wide Digital Library	1,894,322
T751	Interlibrary Loan Delivery Service	251,722
T752	Legal/Legislative Library Materials	820,000
T753	State-Wide Data Base Program	710,206
T754	OTHER THAN PAYMENTS TO LOCAL	
T755	GOVERNMENTS	
T756	Support Cooperating Library Service Units	300,000
T757	PAYMENTS TO LOCAL GOVERNMENTS	
T758	Grants to Public Libraries	347,109
T759	Connecticard Payments	676,028
T760	AGENCY TOTAL	10,866,718
T761		
T762	DEPARTMENT OF HIGHER EDUCATION	
T763	Personal Services	2,409,374
T764	Other Expenses	208,738
T765	Equipment	1,000
T766	Minority Advancement Program	2,267,021

T767	Alternate Route to Certification	77,033
T768	National Service Act	345,647
T769	International Initiatives	70,000
T770	Minority Teacher Incentive Program	431,374
T771	Education and Health Initiatives	550,000
T772	OTHER THAN PAYMENTS TO LOCAL	
T773	GOVERNMENTS	
T774	Capitol Scholarship Program	6,838,510
T775	Awards to Children of Deceased/Disabled	
T776	Veterans	4,000
T777	Connecticut Independent College Student Grant	15,519,517
T778	Connecticut Aid for Public College Students	16,520,920
T779	New England Board of Higher Education	175,000
T780	Connecticut Aid to Charter Oak	25,213
T781	AGENCY TOTAL	45,443,347
T782		
T783	UNIVERSITY OF CONNECTICUT	
T784	Operating Expenses	193,306,301
T785	Tuition Freeze	4,741,885
T786	Regional Campus Enhancement	7,120,842
T787	Veterinary Diagnostic Laboratory	50,000
T788	AGENCY TOTAL	205,219,028
T789		
T790	UNIVERSITY OF CONNECTICUT HEALTH	
T791	CENTER	
T792	Operating Expenses	75,550,557
T793	AHEC for Bridgeport	405,707
T794	AGENCY TOTAL	75,956,264
T795		
T796	CHARTER OAK STATE COLLEGE	
T797	Operating Expenses	1,649,825
T798	Distance Learning Consortium	594,018
T799	AGENCY TOTAL	2,243,843
T800		
T801	TEACHERS' RETIREMENT BOARD	
T802	Personal Services	1,608,257
T803	Other Expenses	655,716
T804	Equipment	1,000

T805	OTHER THAN PAYMENTS TO LOCAL	
T806	GOVERNMENTS	
T807	Retirement Contributions	226,127,844
T808	Retirees Health Service Cost	12,620,000
T809	Municipal Retiree Health Insurance Costs	8,315,000
T810	AGENCY TOTAL	249,327,817
T811		
T812	REGIONAL COMMUNITY - TECHNICAL	
T813	COLLEGES	
T814	Operating Expenses	131,713,848
T815	Tuition Freeze	2,160,925
T816	AGENCY TOTAL	133,874,773
T817		
T818	CONNECTICUT STATE UNIVERSITY	
T819	Operating Expenses	136,274,256
T820	Tuition Freeze	6,561,971
T821	Waterbury-Based Degree Program	924,169
T822	AGENCY TOTAL	143,760,396
T823		
T824	TOTAL	3,062,236,896
T825	EDUCATION, MUSEUMS, LIBRARIES	
T826		
T827	CORRECTIONS	
T828		
T829	DEPARTMENT OF CORRECTION	
T830	Personal Services	377,269,539
T831	Other Expenses	64,279,945
T832	Equipment	1,000
T833	Workers' Compensation Claims	21,161,060
T834	Inmate Medical Services	84,194,972
T835	Parole Staffing and Operations	3,788,900
T836	OTHER THAN PAYMENTS TO LOCAL	
T837	GOVERNMENTS	
T838	Aid to Paroled and Discharged Inmates	9,000
T839	Legal Services to Prisoners	768,595
T840	Volunteer Services	170,758
T841	Community Support Services	26,404,552
T842	AGENCY TOTAL	578,048,321

T843		
T844	DEPARTMENT OF CHILDREN AND FAMILIES	
T845	Personal Services	246,030,441
T846	Other Expenses	43,994,517
T847	Equipment	1,000
T848	Short-Term Residential Treatment	687,329
T849	Substance Abuse Screening	1,757,520
T850	Workers' Compensation Claims	8,861,253
T851	Local Systems of Care	1,916,089
T852	Family Support Services	15,130,272
T853	Emergency Needs	1,000,000
T854	OTHER THAN PAYMENTS TO LOCAL	
T855	GOVERNMENTS	
T856	Health Assessment and Consultation	975,626
T857	Grants for Psychiatric Clinics for Children	13,684,180
T858	Day Treatment Centers for Children	5,587,885
T859	Juvenile Justice Outreach Services	4,843,938
T860	Child Abuse and Neglect Intervention	5,579,172
T861	Community Emergency Services	186,953
T862	Community Based Prevention Programs	2,947,464
T863	Family Violence Outreach and Counseling	690,141
T864	Support for Recovering Families	4,732,607
T865	No Nexus Special Education	7,804,512
T866	Family Preservation Services	5,190,381
T867	Substance Abuse Treatment	4,249,030
T868	Child Welfare Support Services	356,014
T869	Board and Care for Children - Adoption	58,102,463
T870	Board and Care for Children - Foster	100,598,353
T871	Board and Care for Children - Residential	158,654,866
T872	Individualized Family Supports	10,171,766
T873	Community KidCare	22,174,341
T874	Covenant to Care	156,972
T875	Neighborhood Center	104,648
T876	AGENCY TOTAL	726,169,733
T877		
T878	COUNCIL TO ADMINISTER THE CHILDREN'S	
T879	TRUST FUND	
T880	Personal Services	766,066

T881	Other Expenses	55,000
T882	Equipment	1,000
T883	Children's Trust Fund	9,286,836
T884	Safe Harbor Respite	150,000
T885	AGENCY TOTAL	10,258,902
T886		
T887	TOTAL	1,314,476,956
T888	CORRECTIONS	
T889		
T890	JUDICIAL	
T891		
T892	JUDICIAL DEPARTMENT	
T893	Personal Services	257,462,750
T894	Other Expenses	67,401,783
T895	Equipment	2,134,482
T896	Alternative Incarceration Program	42,465,450
T897	Justice Education Center, Inc.	208,512
T898	Juvenile Alternative Incarceration	21,239,804
T899	Juvenile Justice Centers	3,077,358
T900	AGENCY TOTAL	393,990,139
T901		
T902	PUBLIC DEFENDER SERVICES COMMISSION	
T903	Personal Services	27,431,839
T904	Other Expenses	1,209,415
T905	Equipment	1,000
T906	Special Public Defenders - Contractual	2,510,633
T907	Special Public Defenders - Non-Contractual	4,116,212
T908	Expert Witnesses	1,337,408
T909	Training and Education	80,283
T910	AGENCY TOTAL	36,686,790
T911		
T912	TOTAL	430,676,929
T913	JUDICIAL	
T914		
T915	NON-FUNCTIONAL	
T916		
T917	MISCELLANEOUS APPROPRIATION TO THE	
T918	GOVERNOR	

T919	Governor's Contingency Account	16,245
T920		
T921	DEBT SERVICE - STATE TREASURER	
T922	Debt Service	1,182,928,611
T923	UConn 2000 - Debt Service	85,950,488
T924	CHEFA Day Care Security	4,500,000
T925	AGENCY TOTAL	1,273,379,099
T926		
T927	RESERVE FOR SALARY ADJUSTMENTS	
T928	Reserve for Salary Adjustments	31,227,614
T929		
T930	WORKERS' COMPENSATION CLAIMS -	
T931	DEPARTMENT OF ADMINISTRATIVE	
T932	SERVICES	
T933	Workers' Compensation Claims	18,420,503
T934		
T935	MISCELLANEOUS APPROPRIATIONS	
T936	ADMINISTERED BY THE COMPTROLLER	
T937		
T938	JUDICIAL REVIEW COUNCIL	
T939	Personal Services	128,436
T940	Other Expenses	29,933
T941	Equipment	1,000
T942	AGENCY TOTAL	159,369
T943		
T944	STATE COMPTROLLER - MISCELLANEOUS	
T945	OTHER THAN PAYMENTS TO LOCAL	
T946	GOVERNMENTS	
T947	Fire Training School - Willimantic	80,425
T948	Maintenance of County Base Fire Radio Network	21,850
T949	Maintenance of State-Wide Fire Radio Network	14,570
T950	Equal Grants to Thirty-Four Non-Profit General	
T951	Hospitals	31
T952	Police Association of Connecticut	166,000
T953	Connecticut State Firefighters Association	194,711
T954	Interstate Environmental Commission	84,956
T955	Fire Training School - Torrington	55,050
T956	Fire Training School - New Haven	36,850

T957	Fire Training School - Derby	36,850
T958	Fire Training School - Wolcott	48,300
T959	Fire Training School - Fairfield	36,850
T960	Fire Training School - Hartford	65,230
T961	Fire Training School - Middletown	28,610
T962	Fire Training School - Stamford	55,000
T963	PAYMENTS TO LOCAL GOVERNMENTS	
T964	Reimbursement to Towns for Loss of Taxes on	
T965	State Property	69,959,215
T966	Reimbursements to Towns for Loss of Taxes on	
T967	Private Tax-Exempt Property	105,931,737
T968	AGENCY TOTAL	176,816,235
T969		
T970	STATE COMPTROLLER - FRINGE BENEFITS	
T971	Unemployment Compensation	5,086,000
T972	State Employees Retirement Contributions	447,209,748
T973	Higher Education Alternative Retirement System	17,931,000
T974	Pensions and Retirements - Other Statutory	1,726,000
T975	Judges and Compensation Commissioners	
T976	Retirement	11,730,025
T977	Insurance - Group Life	5,764,000
T978	Employers Social Security Tax	195,532,500
T979	State Employees Health Service Cost	404,364,000
T980	Retired State Employees Health Service Cost	410,015,000
T981	Tuition Reimbursement - Training and Travel	1,092,500
T982	AGENCY TOTAL	1,500,450,773
T983		
T984	TOTAL	1,677,426,377
T985	MISCELLANEOUS APPROPRIATIONS	
T986	ADMINISTERED BY THE COMPTROLLER	
T987		
T988	TOTAL	3,000,469,838
T989	NON-FUNCTIONAL	
T990		
T991	TOTAL	14,237,061,744
T992	GENERAL FUND	
T993		
T994	LESS:	

T995		
T996	Legislative Unallocated Lapses	-2,200,000
T997	Estimated Unallocated Lapses	-77,200,000
T998	General Personal Services Reduction	-14,000,000
T999	General Other Expenses Reductions	-11,000,000
T1000	Centralize Business Operations	-1,000,000
T1001		
T1002	NET -	14,131,661,744
T1003	GENERAL FUND	

6 Sec. 2. (*Effective July 1, 2005*) The following sums are appropriated
7 for the annual period as indicated and for the purposes described.

T1004	SPECIAL TRANSPORTATION FUND	
T1005		2005-2006
T1006		
T1007		\$
T1008		
T1009	GENERAL GOVERNMENT	
T1010		
T1011	STATE INSURANCE AND RISK	
T1012	MANAGEMENT BOARD	
T1013	Other Expenses	2,635,000
T1014		
T1015	TOTAL	2,635,000
T1016	GENERAL GOVERNMENT	
T1017		
T1018	REGULATION AND PROTECTION	
T1019		
T1020	DEPARTMENT OF MOTOR VEHICLES	
T1021	Personal Services	38,310,451
T1022	Other Expenses	14,761,603
T1023	Equipment	637,250
T1024	Insurance Enforcement	654,481
T1025	Commercial Vehicle Information Systems	
T1026	and Networks Project	283,000
T1027	AGENCY TOTAL	54,646,785
T1028		

T1029	TOTAL	54,646,785
T1030	REGULATION AND PROTECTION	
T1031		
T1032	TRANSPORTATION	
T1033		
T1034	DEPARTMENT OF TRANSPORTATION	
T1035	Personal Services	135,289,547
T1036	Other Expenses	35,823,560
T1037	Equipment	2,125,000
T1038	Highway Planning and Research	2,558,988
T1039	Minor Capital Projects	350,000
T1040	Highway & Bridge Renewal-Equipment	4,000,000
T1041	Handicapped Access Program	14,879,804
T1042	Hospital Transit for Dialysis	100,000
T1043	Rail Operations	81,241,201
T1044	Bus Operations	87,080,164
T1045	Dial-A-Ride	2,500,000
T1046	Highway and Bridge Renewal	12,194,055
T1047	Tweed-New Haven Airport Grant	600,000
T1048	PAYMENTS TO LOCAL GOVERNMENTS	
T1049	Town Aid Road Grants	20,000,000
T1050	AGENCY TOTAL	398,742,319
T1051		
T1052	TOTAL	398,742,319
T1053	TRANSPORTATION	
T1054		
T1055	NON-FUNCTIONAL	
T1056		
T1057	DEBT SERVICE - STATE TREASURER	
T1058	Debt Service	431,009,118
T1059		
T1060	RESERVE FOR SALARY ADJUSTMENTS	
T1061	Reserve for Salary Adjustments	250,100
T1062		
T1063	WORKERS' COMPENSATION CLAIMS -	
T1064	DEPARTMENT OF ADMINISTRATIVE	
T1065	SERVICES	
T1066	Workers' Compensation Claims	4,119,838

T1067		
T1068	MISCELLANEOUS APPROPRIATIONS	
T1069	ADMINISTERED BY THE COMPTROLLER	
T1070		
T1071	STATE COMPTROLLER - FRINGE BENEFITS	
T1072	Unemployment Compensation	291,000
T1073	State Employees Retirement Contributions	60,055,000
T1074	Insurance - Group Life	207,000
T1075	Employers Social Security Tax	13,894,000
T1076	State Employees Health Service Cost	27,788,000
T1077	AGENCY TOTAL	102,235,000
T1078		
T1079	TOTAL	102,235,000
T1080	MISCELLANEOUS APPROPRIATIONS	
T1081	ADMINISTERED BY THE COMPTROLLER	
T1082		
T1083	TOTAL	537,614,056
T1084	NON-FUNCTIONAL	
T1085		
T1086	TOTAL	993,638,160
T1087	SPECIAL TRANSPORTATION FUND	
T1088		
T1089	LESS:	
T1090		
T1091	Estimated Unallocated Lapses	-11,000,000
T1092		
T1093	NET -	982,638,160
T1094	SPECIAL TRANSPORTATION FUND	

8 Sec. 3. (*Effective July 1, 2005*) The following sums are appropriated
9 for the annual period as indicated and for the purposes described.

T1095	MASHANTUCKET PEQUOT AND MOHEGAN	
T1096	FUND	
T1097		2005-2006
T1098		
T1099		\$
T1100		

T1101	NON-FUNCTIONAL	
T1102		
T1103	MISCELLANEOUS APPROPRIATIONS	
T1104	ADMINISTERED BY THE COMPTROLLER	
T1105		
T1106	STATE COMPTROLLER - MISCELLANEOUS	
T1107	PAYMENTS TO LOCAL GOVERNMENTS	
T1108	Grants to Towns	86,250,000
T1109		
T1110	TOTAL	86,250,000
T1111	MISCELLANEOUS APPROPRIATIONS	
T1112	ADMINISTERED BY THE COMPTROLLER	
T1113		
T1114	TOTAL	86,250,000
T1115	NON-FUNCTIONAL	
T1116		
T1117	TOTAL	86,250,000
T1118	MASHANTUCKET PEQUOT AND MOHEGAN	
T1119	FUND	

10 Sec. 4. (*Effective July 1, 2005*) The following sums are appropriated
 11 for the annual period as indicated and for the purposes described.

T1120	SOLDIERS, SAILORS AND MARINES FUND	
T1121		2005-2006
T1122		
T1123		\$
T1124		
T1125	GENERAL GOVERNMENT	
T1126		
T1127	DEPARTMENT OF VETERANS' AFFAIRS	
T1128	OTHER THAN PAYMENTS TO LOCAL	
T1129	GOVERNMENTS	
T1130	Burial Expenses	900
T1131	Headstones	250,000
T1132	AGENCY TOTAL	250,900
T1133		
T1134	TOTAL	250,900

T1135	GENERAL GOVERNMENT	
T1136		
T1137	REGULATION AND PROTECTION	
T1138		
T1139	MILITARY DEPARTMENT	
T1140	Honor Guards	306,803
T1141		
T1142	TOTAL	306,803
T1143	REGULATION AND PROTECTION	
T1144		
T1145	HUMAN SERVICES	
T1146		
T1147	SOLDIERS, SAILORS AND MARINES FUND	
T1148	Personal Services	773,049
T1149	Other Expenses	98,145
T1150	Equipment	8,500
T1151	Award Payments to Veterans	1,890,000
T1152	Fringe Benefits	490,725
T1153	AGENCY TOTAL	3,260,419
T1154		
T1155	TOTAL	3,260,419
T1156	HUMAN SERVICES	
T1157		
T1158	TOTAL	3,818,122
T1159	SOLDIERS, SAILORS AND MARINES FUND	

12 Sec. 5. (*Effective July 1, 2005*) The following sums are appropriated
13 for the annual period as indicated and for the purposes described.

T1160	REGIONAL MARKET OPERATION FUND	
T1161		2005-2006
T1162		
T1163		\$
T1164		
T1165	CONSERVATION AND DEVELOPMENT	
T1166		
T1167	DEPARTMENT OF AGRICULTURE	
T1168	Personal Services	382,598

T1169	Other Expenses	173,539
T1170	Equipment	35,000
T1171	Fringe Benefits	174,054
T1172	AGENCY TOTAL	765,191
T1173		
T1174	TOTAL	765,191
T1175	CONSERVATION AND DEVELOPMENT	
T1176		
T1177	NON-FUNCTIONAL	
T1178		
T1179	DEBT SERVICE - STATE TREASURER	
T1180	Debt Service	142,052
T1181		
T1182	TOTAL	142,052
T1183	NON-FUNCTIONAL	
T1184		
T1185	TOTAL	907,243
T1186	REGIONAL MARKET OPERATION FUND	

14 Sec. 6. (*Effective July 1, 2005*) The following sums are appropriated
 15 for the annual period as indicated and for the purposes described.

T1187	BANKING FUND	
T1188		2005-2006
T1189		
T1190		\$
T1191		
T1192	REGULATION AND PROTECTION	
T1193		
T1194	DEPARTMENT OF BANKING	
T1195	Personal Services	7,443,090
T1196	Other Expenses	100
T1197	Equipment	127,000
T1198	Fringe Benefits	4,558,355
T1199	Indirect Overhead	409,362
T1200	AGENCY TOTAL	12,537,907
T1201		
T1202	TOTAL	12,537,907

T1203	REGULATION AND PROTECTION	
T1204		
T1205	TOTAL	12,537,907
T1206	BANKING FUND	

16 Sec. 7. (Effective July 1, 2005) The following sums are appropriated
 17 for the annual period as indicated and for the purposes described.

T1207	INSURANCE FUND	
T1208		2005-2006
T1209		
T1210		\$
T1211		
T1212	REGULATION AND PROTECTION	
T1213		
T1214	INSURANCE DEPARTMENT	
T1215	Personal Services	11,887,721
T1216	Other Expenses	2,344,010
T1217	Equipment	95,500
T1218	Fringe Benefits	6,380,854
T1219	Indirect Overhead	357,518
T1220	AGENCY TOTAL	21,065,603
T1221		
T1222	OFFICE OF THE MANAGED CARE	
T1223	OMBUDSMAN	
T1224	Personal Services	284,840
T1225	Other Expenses	91,971
T1226	Equipment	1,200
T1227	Fringe Benefits	128,570
T1228	Indirect Overhead	38,091
T1229	AGENCY TOTAL	544,672
T1230		
T1231	TOTAL	21,610,275
T1232	REGULATION AND PROTECTION	
T1233		
T1234	TOTAL	21,610,275
T1235	INSURANCE FUND	

18 Sec. 8. (*Effective July 1, 2005*) The following sums are appropriated
 19 for the annual period as indicated and for the purposes described.

T1236	CONSUMER COUNSEL AND PUBLIC UTILITY	
T1237	CONTROL FUND	
T1238		2005-2006
T1239		
T1240		\$
T1241		
T1242	REGULATION AND PROTECTION	
T1243		
T1244	OFFICE OF CONSUMER COUNSEL	
T1245	Personal Services	1,035,235
T1246	Other Expenses	501,652
T1247	Equipment	39,400
T1248	Fringe Benefits	644,175
T1249	Indirect Overhead	69,262
T1250	AGENCY TOTAL	2,289,724
T1251		
T1252	DEPARTMENT OF PUBLIC UTILITY CONTROL	
T1253	Personal Services	10,754,193
T1254	Other Expenses	1,713,824
T1255	Equipment	143,200
T1256	Fringe Benefits	5,738,171
T1257	Indirect Overhead	146,555
T1258	Nuclear Energy Advisory Council	2,200
T1259	AGENCY TOTAL	18,498,143
T1260		
T1261	TOTAL	20,787,867
T1262	REGULATION AND PROTECTION	
T1263		
T1264	TOTAL	20,787,867
T1265	CONSUMER COUNSEL AND PUBLIC UTILITY	
T1266	CONTROL FUND	

20 Sec. 9. (*Effective July 1, 2005*) The following sums are appropriated
 21 for the annual period as indicated and for the purposes described.

T1267	WORKERS' COMPENSATION FUND	
T1268		2005-2006
T1269		
T1270		\$
T1271		
T1272	REGULATION AND PROTECTION	
T1273		
T1274	LABOR DEPARTMENT	
T1275	Occupational Health Clinics	671,470
T1276		
T1277	WORKERS' COMPENSATION COMMISSION	
T1278	Personal Services	8,773,658
T1279	Other Expenses	2,273,597
T1280	Equipment	289,000
T1281	Criminal Justice Fraud Unit	530,837
T1282	Rehabilitative Services	2,061,704
T1283	Fringe Benefits	5,320,506
T1284	Indirect Overhead	725,855
T1285	AGENCY TOTAL	19,975,157
T1286		
T1287	TOTAL	20,646,627
T1288	REGULATION AND PROTECTION	
T1289		
T1290	TOTAL	20,646,627
T1291	WORKERS' COMPENSATION FUND	

22 Sec. 10. (*Effective July 1, 2005*) The following sums are appropriated
 23 for the annual period as indicated and for the purposes described.

T1292	CRIMINAL INJURIES COMPENSATION FUND	
T1293		2005-2006
T1294		
T1295		\$
T1296		
T1297	JUDICIAL	
T1298		
T1299	JUDICIAL DEPARTMENT	

T1300	Criminal Injuries Compensation	2,025,000
T1301		
T1302	TOTAL	2,025,000
T1303	JUDICIAL	
T1304		
T1305	TOTAL	2,025,000
T1306	CRIMINAL INJURIES COMPENSATION FUND	

24 Sec. 11. (*Effective July 1, 2005*) The following sums are appropriated
 25 for the annual period as indicated and for the purposes described.

T1307	GENERAL FUND	
T1308		2006-2007
T1309		
T1310		\$
T1311		
T1312	LEGISLATIVE	
T1313		
T1314	LEGISLATIVE MANAGEMENT	
T1315	Personal Services	39,852,239
T1316	Other Expenses	16,293,165
T1317	Equipment	1,263,700
T1318	Flag Restoration	50,000
T1319	Minor Capital Improvements	1,200,000
T1320	Interim Committee Staffing	506,000
T1321	Interim Salary/Caucus Offices	399,000
T1322	OTHER THAN PAYMENTS TO LOCAL	
T1323	GOVERNMENTS	
T1324	Interstate Conference Fund	325,000
T1325	AGENCY TOTAL	59,889,104
T1326		
T1327	AUDITORS OF PUBLIC ACCOUNTS	
T1328	Personal Services	10,226,208
T1329	Other Expenses	750,969
T1330	Equipment	131,478
T1331	AGENCY TOTAL	11,108,655

T1332		
T1333	COMMISSION ON THE STATUS OF WOMEN	
T1334	Personal Services	591,194
T1335	Other Expenses	111,618
T1336	Equipment	2,500
T1337	AGENCY TOTAL	705,312
T1338		
T1339	COMMISSION ON CHILDREN	
T1340	Personal Services	652,360
T1341	Other Expenses	162,729
T1342	Equipment	2,500
T1343	AGENCY TOTAL	817,589
T1344		
T1345	LATINO AND PUERTO RICAN AFFAIRS	
T1346	COMMISSION	
T1347	Personal Services	388,220
T1348	Other Expenses	95,526
T1349	Equipment	2,500
T1350	AGENCY TOTAL	486,246
T1351		
T1352	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T1353	Personal Services	312,377
T1354	Other Expenses	58,563
T1355	Equipment	2,500
T1356	AGENCY TOTAL	373,440
T1357		
T1358	COMMISSION ON AGING	
T1359	Personal Services	242,847
T1360	Other Expenses	6,000
T1361	Equipment	4,400
T1362	AGENCY TOTAL	253,247
T1363		
T1364	TOTAL	73,633,593
T1365	LEGISLATIVE	
T1366		
T1367	GENERAL GOVERNMENT	
T1368		
T1369	GOVERNOR'S OFFICE	

T1370	Personal Services	2,886,509
T1371	Other Expenses	379,116
T1372	Equipment	100
T1373	OTHER THAN PAYMENTS TO LOCAL	
T1374	GOVERNMENTS	
T1375	New England Governors' Conference	92,000
T1376	National Governors' Association	102,600
T1377	AGENCY TOTAL	3,460,325
T1378		
T1379	SECRETARY OF THE STATE	
T1380	Personal Services	2,022,359
T1381	Other Expenses	1,288,189
T1382	Equipment	100
T1383	AGENCY TOTAL	3,310,648
T1384		
T1385	LIEUTENANT GOVERNOR'S OFFICE	
T1386	Personal Services	430,598
T1387	Other Expenses	87,070
T1388	Equipment	100
T1389	AGENCY TOTAL	517,768
T1390		
T1391	ELECTIONS ENFORCEMENT COMMISSION	
T1392	Personal Services	1,030,775
T1393	Other Expenses	87,516
T1394	Equipment	7,500
T1395	AGENCY TOTAL	1,125,791
T1396		
T1397	ETHICS COMMISSION	
T1398	Personal Services	1,268,194
T1399	Other Expenses	110,195
T1400	Equipment	100
T1401	Lobbyist Electronic Filing Program	66,258
T1402	AGENCY TOTAL	1,444,747
T1403		
T1404	FREEDOM OF INFORMATION COMMISSION	
T1405	Personal Services	1,421,998
T1406	Other Expenses	148,292
T1407	Equipment	38,200

T1408	AGENCY TOTAL	1,608,490
T1409		
T1410	JUDICIAL SELECTION COMMISSION	
T1411	Personal Services	85,395
T1412	Other Expenses	21,691
T1413	Equipment	100
T1414	AGENCY TOTAL	107,186
T1415		
T1416	STATE PROPERTIES REVIEW BOARD	
T1417	Personal Services	310,670
T1418	Other Expenses	183,294
T1419	Equipment	1,000
T1420	AGENCY TOTAL	494,964
T1421		
T1422	CONTRACTING STANDARDS BOARD	
T1423	Personal Services	669,988
T1424	Other Expenses	325,000
T1425	Equipment	1,000
T1426	AGENCY TOTAL	995,988
T1427		
T1428	STATE TREASURER	
T1429	Personal Services	3,924,021
T1430	Other Expenses	338,388
T1431	Equipment	100
T1432	AGENCY TOTAL	4,262,509
T1433		
T1434	STATE COMPTROLLER	
T1435	Personal Services	18,518,941
T1436	Other Expenses	5,205,286
T1437	OTHER THAN PAYMENTS TO LOCAL	
T1438	GOVERNMENTS	
T1439	Governmental Accounting Standards Board	19,570
T1440	AGENCY TOTAL	23,743,797
T1441		
T1442	DEPARTMENT OF REVENUE SERVICES	
T1443	Personal Services	50,434,330
T1444	Other Expenses	10,973,425
T1445	Equipment	100

T1446	Collection and Litigation Contingency Fund	425,767
T1447	AGENCY TOTAL	61,833,622
T1448		
T1449	DIVISION OF SPECIAL REVENUE	
T1450	Personal Services	5,511,243
T1451	Other Expenses	1,300,177
T1452	Equipment	100
T1453	AGENCY TOTAL	6,811,520
T1454		
T1455	STATE INSURANCE AND RISK	
T1456	MANAGEMENT BOARD	
T1457	Personal Services	242,194
T1458	Other Expenses	13,181,352
T1459	Equipment	100
T1460	Surety Bonds for State Officials and Employees	92,750
T1461	AGENCY TOTAL	13,516,396
T1462		
T1463	GAMING POLICY BOARD	
T1464	Other Expenses	2,903
T1465		
T1466	OFFICE OF POLICY AND MANAGEMENT	
T1467	Personal Services	12,984,325
T1468	Other Expenses	1,886,325
T1469	Equipment	100
T1470	Automated Budget System and Data Base Link	63,612
T1471	Leadership, Education, Athletics in Partnership	
T1472	(LEAP)	850,000
T1473	Cash Management Improvement Act	100
T1474	Justice Assistance Grants	3,514,514
T1475	Neighborhood Youth Centers	1,200,000
T1476	Licensing and Permitting Fees	500,000
T1477	OTHER THAN PAYMENTS TO LOCAL	
T1478	GOVERNMENTS	
T1479	Tax Relief for Elderly Renters	16,891,590
T1480	Regional Planning Agencies	640,000
T1481	PAYMENTS TO LOCAL GOVERNMENTS	
T1482	Reimbursement Property Tax - Disability	
T1483	Exemption	576,142

T1484	Distressed Municipalities	7,800,000
T1485	Property Tax Relief Elderly Circuit Breaker	20,505,899
T1486	Property Tax Relief Elderly Freeze Program	1,200,000
T1487	Property Tax Relief for Veterans	2,970,099
T1488	P.I.L.O.T. - New Manufacturing Machinery and	
T1489	Equipment	50,729,721
T1490	Capital City Economic Development	4,712,500
T1491	AGENCY TOTAL	127,024,927
T1492		
T1493	DEPARTMENT OF VETERANS' AFFAIRS	
T1494	Personal Services	22,681,525
T1495	Other Expenses	6,710,292
T1496	Equipment	1,000
T1497	Support Services for Veterans	200,000
T1498	AGENCY TOTAL	29,592,817
T1499		
T1500	OFFICE OF WORKFORCE COMPETITIVENESS	
T1501	Personal Services	430,793
T1502	Other Expenses	501,824
T1503	Equipment	100
T1504	CETC Workforce	2,179,237
T1505	Jobs Funnel Projects	1,000,000
T1506	SBIR Initiative	250,000
T1507	Connecticut Career Choices	800,000
T1508	Career Ladder Pilot Programs	500,000
T1509	AGENCY TOTAL	5,661,954
T1510		
T1511	DEPARTMENT OF ADMINISTRATIVE	
T1512	SERVICES	
T1513	Personal Services	17,491,909
T1514	Other Expenses	1,059,351
T1515	Equipment	1,000
T1516	Loss Control Risk Management	309,157
T1517	Employees' Review Board	52,630
T1518	Quality of Work-Life	350,000
T1519	Refunds of Collections	30,000
T1520	W. C. Administrator	5,322,486
T1521	Hospital Billing System	101,005

T1522	AGENCY TOTAL	24,717,538
T1523		
T1524	DEPARTMENT OF INFORMATION	
T1525	TECHNOLOGY	
T1526	Personal Services	6,947,189
T1527	Other Expenses	9,017,270
T1528	Equipment	100
T1529	Connecticut Education Network	3,239,119
T1530	AGENCY TOTAL	19,203,678
T1531		
T1532	DEPARTMENT OF PUBLIC WORKS	
T1533	Personal Services	6,722,263
T1534	Other Expenses	19,902,014
T1535	Equipment	100
T1536	Management Services	4,213,683
T1537	Rents and Moving	9,665,624
T1538	Capitol Day Care Center	109,250
T1539	Facilities Design Expenses	5,299,639
T1540	AGENCY TOTAL	45,912,573
T1541		
T1542	ATTORNEY GENERAL	
T1543	Personal Services	28,563,936
T1544	Other Expenses	1,518,704
T1545	Equipment	100
T1546	AGENCY TOTAL	30,082,740
T1547		
T1548	OFFICE OF THE CLAIMS COMMISSIONER	
T1549	Personal Services	264,453
T1550	Other Expenses	51,258
T1551	Equipment	100
T1552	Adjudicated Claims	115,000
T1553	AGENCY TOTAL	430,811
T1554		
T1555	DIVISION OF CRIMINAL JUSTICE	
T1556	Personal Services	37,574,155
T1557	Other Expenses	2,411,553
T1558	Equipment	1,000
T1559	Forensic Sex Evidence Exams	640,000

T1560	Witness Protection	372,913
T1561	Training and Education	81,351
T1562	Expert Witnesses	236,643
T1563	Medicaid Fraud Control	658,448
T1564	AGENCY TOTAL	41,976,063
T1565		
T1566	CRIMINAL JUSTICE COMMISSION	
T1567	Other Expenses	500
T1568		
T1569	OFFICE OF CRIMINAL JUSTICE POLICY	
T1570	AND PLANNING	
T1571	Personal Services	150,000
T1572	Other Expenses	32,000
T1573	Equipment	18,000
T1574	AGENCY TOTAL	200,000
T1575		
T1576	STATE MARSHAL COMMISSION	
T1577	Personal Services	249,689
T1578	Other Expenses	113,801
T1579	Equipment	100
T1580	AGENCY TOTAL	363,590
T1581		
T1582	BOARD OF ACCOUNTANCY	
T1583	Personal Services	232,375
T1584	Other Expenses	79,682
T1585	AGENCY TOTAL	312,057
T1586		
T1587	TOTAL	448,715,902
T1588	GENERAL GOVERNMENT	
T1589		
T1590	REGULATION AND PROTECTION	
T1591		
T1592	DEPARTMENT OF PUBLIC SAFETY	
T1593	Personal Services	108,003,184
T1594	Other Expenses	22,678,636
T1595	Equipment	1,000
T1596	Stress Reduction	53,354
T1597	Fleet Purchase	5,636,233

T1598	Workers' Compensation Claims	2,508,774
T1599	OTHER THAN PAYMENTS TO LOCAL	
T1600	GOVERNMENTS	
T1601	Civil Air Patrol	36,758
T1602	AGENCY TOTAL	138,917,939
T1603		
T1604	DEPARTMENT OF EMERGENCY	
T1605	MANAGEMENT AND HOMELAND	
T1606	SECURITY	
T1607	Personal Services	4,076,946
T1608	Other Expenses	292,251
T1609	Equipment	100
T1610	AGENCY TOTAL	4,369,297
T1611		
T1612	POLICE OFFICER STANDARDS AND	
T1613	TRAINING COUNCIL	
T1614	Personal Services	1,886,226
T1615	Other Expenses	912,244
T1616	Equipment	1,000
T1617	AGENCY TOTAL	2,799,470
T1618		
T1619	BOARD OF FIREARMS PERMIT EXAMINERS	
T1620	Personal Services	79,513
T1621	Other Expenses	34,842
T1622	Equipment	100
T1623	AGENCY TOTAL	114,455
T1624		
T1625	MILITARY DEPARTMENT	
T1626	Personal Services	2,986,415
T1627	Other Expenses	2,326,882
T1628	Equipment	1,000
T1629	Veterans' Service Bonuses	500,000
T1630	Military Assistance	625,000
T1631	AGENCY TOTAL	6,439,297
T1632		
T1633	COMMISSION ON FIRE PREVENTION AND	
T1634	CONTROL	
T1635	Personal Services	1,627,661

T1636	Other Expenses	597,552
T1637	Equipment	100
T1638	PAYMENTS TO LOCAL GOVERNMENTS	
T1639	Payments to Volunteer Fire Companies	100,000
T1640	AGENCY TOTAL	2,325,313
T1641		
T1642	DEPARTMENT OF CONSUMER PROTECTION	
T1643	Personal Services	9,629,778
T1644	Other Expenses	1,516,366
T1645	Equipment	100
T1646	AGENCY TOTAL	11,146,244
T1647		
T1648	LABOR DEPARTMENT	
T1649	Personal Services	7,599,623
T1650	Other Expenses	1,133,683
T1651	Equipment	2,000
T1652	Workforce Investment Act	27,287,659
T1653	Jobs First Employment Services	16,188,098
T1654	STRIDE	150,000
T1655	Apprenticeship Program	266,176
T1656	Spanish-American Merchants Association	300,000
T1657	AGENCY TOTAL	52,927,239
T1658		
T1659	OFFICE OF THE VICTIM ADVOCATE	
T1660	Personal Services	296,821
T1661	Other Expenses	51,912
T1662	Equipment	500
T1663	AGENCY TOTAL	349,233
T1664		
T1665	COMMISSION ON HUMAN RIGHTS AND	
T1666	OPPORTUNITIES	
T1667	Personal Services	6,588,935
T1668	Other Expenses	554,267
T1669	Equipment	1,000
T1670	Martin Luther King, Jr. Commission	6,650
T1671	AGENCY TOTAL	7,150,852
T1672		
T1673	OFFICE OF PROTECTION AND ADVOCACY	

T1674	FOR PERSONS WITH DISABILITIES	
T1675	Personal Services	2,303,001
T1676	Other Expenses	402,882
T1677	Equipment	100
T1678	AGENCY TOTAL	2,705,983
T1679		
T1680	OFFICE OF THE CHILD ADVOCATE	
T1681	Personal Services	776,443
T1682	Other Expenses	128,264
T1683	Equipment	500
T1684	Child Fatality Review Panel	79,509
T1685	AGENCY TOTAL	984,716
T1686		
T1687	TOTAL	230,230,038
T1688	REGULATION AND PROTECTION	
T1689		
T1690	CONSERVATION AND DEVELOPMENT	
T1691		
T1692	DEPARTMENT OF AGRICULTURE	
T1693	Personal Services	3,796,868
T1694	Other Expenses	747,032
T1695	Equipment	100
T1696	Oyster Program	93,575
T1697	CT Seafood Advisory Council	47,500
T1698	Food Council	25,000
T1699	Vibrio Bacterium Program	10,000
T1700	OTHER THAN PAYMENTS TO LOCAL	
T1701	GOVERNMENTS	
T1702	WIC Program for Fresh Produce for Seniors	88,267
T1703	Collection of Agricultural Statistics	1,200
T1704	Tuberculosis and Brucellosis Indemnity	1,000
T1705	Exhibits and Demonstrations	5,600
T1706	Connecticut Grown Product Promotion	15,000
T1707	WIC Coupon Program for Fresh Produce	84,090
T1708	AGENCY TOTAL	4,915,232
T1709		
T1710	DEPARTMENT OF ENVIRONMENTAL	
T1711	PROTECTION	

T1712	Personal Services	30,862,405
T1713	Other Expenses	1,425,506
T1714	Equipment	100
T1715	Stream Gaging	157,600
T1716	Mosquito Control	352,717
T1717	State Superfund Site Maintenance	391,000
T1718	Laboratory Fees	275,875
T1719	Dam Maintenance	131,091
T1720	OTHER THAN PAYMENTS TO LOCAL	
T1721	GOVERNMENTS	
T1722	Agreement USGS-Geological Investigation	47,000
T1723	Agreement USGS-Hydrological Study	122,770
T1724	New England Interstate Water Pollution	
T1725	Commission	8,400
T1726	Northeast Interstate Forest Fire Compact	2,040
T1727	Connecticut River Valley Flood Control	
T1728	Commission	40,200
T1729	Thames River Valley Flood Control Commission	50,200
T1730	Agreement USGS-Water Quality Stream	
T1731	Monitoring	170,119
T1732	AGENCY TOTAL	34,037,023
T1733		
T1734	COUNCIL ON ENVIRONMENTAL QUALITY	
T1735	Personal Services	92,978
T1736	Other Expenses	5,000
T1737	AGENCY TOTAL	97,978
T1738		
T1739	COMMISSION ON CULTURE AND	
T1740	TOURISM	
T1741	Personal Services	3,608,080
T1742	Other Expenses	1,035,753
T1743	Equipment	1,000
T1744	State-Wide Marketing	3,600,000
T1745	OTHER THAN PAYMENTS TO LOCAL	
T1746	GOVERNMENTS	
T1747	Discovery Museum	500,000
T1748	PAYMENTS TO LOCAL GOVERNMENTS	
T1749	Greater Hartford Arts Council	125,000

T1750	Stamford Center for the Arts	1,100,000
T1751	Stepping Stone Child Museum	50,000
T1752	Maritime Center Authority	675,000
T1753	Basic Cultural Resources Grant	2,400,000
T1754	Tourism Districts	4,500,000
T1755	Connecticut Humanities Council	2,150,000
T1756	Amistad Committee for the Freedom Trail	45,000
T1757	Amistad Vessel	90,000
T1758	New Haven Festival of Arts and Ideas	1,000,000
T1759	New Haven Arts Council	125,000
T1760	Palace Theater	810,000
T1761	Beardsley Zoo	400,000
T1762	Mystic Aquarium	900,000
T1763	Quinebaug Tourism	100,000
T1764	Northwestern Tourism	100,000
T1765	Eastern Tourism	100,000
T1766	Central Tourism	100,000
T1767	New Haven Coliseum	280,000
T1768	Twain/Stowe Homes	120,000
T1769	AGENCY TOTAL	23,914,833
T1770		
T1771	DEPARTMENT OF ECONOMIC AND	
T1772	COMMUNITY DEVELOPMENT	
T1773	Personal Services	6,734,347
T1774	Other Expenses	1,623,249
T1775	Equipment	1,000
T1776	Elderly Rental Registry and Counselors	617,654
T1777	OTHER THAN PAYMENTS TO LOCAL	
T1778	GOVERNMENTS	
T1779	Entrepreneurial Centers	142,500
T1780	Subsidized Assisted Living Demonstration	1,445,400
T1781	Congregate Facilities Operation Costs	5,995,979
T1782	Housing Assistance and Counseling Program	588,903
T1783	Elderly Congregate Rent Subsidy	1,523,004
T1784	AGENCY TOTAL	18,672,036
T1785		
T1786	AGRICULTURAL EXPERIMENT STATION	
T1787	Personal Services	5,402,048

T1788	Other Expenses	529,217
T1789	Equipment	100
T1790	Mosquito Control	209,463
T1791	Wildlife Disease Prevention	74,000
T1792	AGENCY TOTAL	6,214,828
T1793		
T1794	TOTAL	87,851,930
T1795	CONSERVATION AND DEVELOPMENT	
T1796		
T1797		
T1798	HEALTH AND HOSPITALS	
T1799		
T1800	DEPARTMENT OF PUBLIC HEALTH	
T1801	Personal Services	28,227,833
T1802	Other Expenses	5,304,966
T1803	Equipment	1,000
T1804	Needle and Syringe Exchange Program	481,306
T1805	Community Services Support for Persons With	
T1806	AIDS	195,280
T1807	Children's Health Initiatives	1,052,967
T1808	Childhood Lead Poisoning	240,729
T1809	AIDS Services	4,597,121
T1810	Breast and Cervical Cancer Detection and	
T1811	Treatment	1,668,273
T1812	Services for Children Affected by AIDS	259,154
T1813	Children with Special Health Care Needs	1,345,644
T1814	Medicaid Administration	3,462,246
T1815	OTHER THAN PAYMENTS TO LOCAL	
T1816	GOVERNMENTS	
T1817	Community Health Services	6,088,296
T1818	Emergency Medical Services Training	85,485
T1819	Emergency Medical Services Regional Offices	494,608
T1820	Rape Crisis	418,527
T1821	X-Ray Screening and Tuberculosis Care	699,303
T1822	Genetic Diseases Programs	511,126
T1823	Loan Repayment Program	122,620
T1824	Immunization Services	7,100,000
T1825	PAYMENTS TO LOCAL GOVERNMENTS	

T1826	Local and District Departments of Health	4,195,374
T1827	Venereal Disease Control	212,657
T1828	School Based Health Clinics	6,646,760
T1829	AGENCY TOTAL	73,411,275
T1830		
T1831	OFFICE OF HEALTH CARE ACCESS	
T1832	Personal Services	1,978,347
T1833	Other Expenses	232,418
T1834	Equipment	100
T1835	AGENCY TOTAL	2,210,865
T1836		
T1837	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T1838	Personal Services	4,174,219
T1839	Other Expenses	586,334
T1840	Equipment	10,797
T1841	Medicolegal Investigations	451,085
T1842	AGENCY TOTAL	5,222,435
T1843		
T1844	DEPARTMENT OF MENTAL RETARDATION	
T1845	Personal Services	278,204,395
T1846	Other Expenses	24,409,755
T1847	Equipment	1,000
T1848	Human Resource Development	231,358
T1849	Family Support Grants	3,280,095
T1850	Pilot Program for Client Services	2,390,115
T1851	Cooperative Placements Program	19,308,407
T1852	Clinical Services	4,828,373
T1853	Early Intervention	23,582,677
T1854	Community Temporary Support Services	67,315
T1855	Community Respite Care Programs	330,345
T1856	Workers' Compensation Claims	13,731,446
T1857	New Placements	6,000,000
T1858	OTHER THAN PAYMENTS TO LOCAL	
T1859	GOVERNMENTS	
T1860	Rent Subsidy Program	3,256,126
T1861	Family Reunion Program	137,900
T1862	Employment Opportunities and Day Services	142,750,219
T1863	Family Placements	1,959,303

T1864	Emergency Placements	3,869,751
T1865	Community Residential Services	317,414,503
T1866	AGENCY TOTAL	845,753,083
T1867		
T1868	DEPARTMENT OF MENTAL HEALTH AND	
T1869	ADDICTION SERVICES	
T1870	Personal Services	157,201,875
T1871	Other Expenses	26,279,506
T1872	Equipment	1,000
T1873	Housing Supports and Services	7,810,536
T1874	Managed Service System	27,658,919
T1875	Legal Services	414,268
T1876	Connecticut Mental Health Center	7,252,614
T1877	Capitol Region Mental Health Center	340,408
T1878	Professional Services	9,943,898
T1879	General Assistance Managed Care	75,485,540
T1880	Workers' Compensation Claims	9,581,541
T1881	Nursing Home Screening	489,474
T1882	Special Populations	25,648,723
T1883	TBI Community Services	5,338,057
T1884	Jail Diversion	4,067,832
T1885	Behavioral Health Medications	7,889,095
T1886	Community Mental Health Strategy Board	9,255,178
T1887	Medicaid Adult Rehabilitation Option	2,250,000
T1888	Discharge and Diversion Services	1,789,822
T1889	OTHER THAN PAYMENTS TO LOCAL	
T1890	GOVERNMENTS	
T1891	Grants for Substance Abuse Services	22,112,475
T1892	Governor's Partnership to Protect	
T1893	Connecticut's Workforce	224,200
T1894	Grants for Mental Health Services	76,080,454
T1895	Employment Opportunities	10,059,411
T1896	AGENCY TOTAL	487,174,826
T1897		
T1898	PSYCHIATRIC SECURITY REVIEW BOARD	
T1899	Personal Services	302,708
T1900	Other Expenses	50,522
T1901	AGENCY TOTAL	353,230

T1902		
T1903	TOTAL	1,414,125,714
T1904	HEALTH AND HOSPITALS	
T1905		
T1906		
T1907	HUMAN SERVICES	
T1908		
T1909	DEPARTMENT OF SOCIAL SERVICES	
T1910	Personal Services	107,578,015
T1911	Other Expenses	84,450,430
T1912	Equipment	1,000
T1913	Children's Health Council	25,310
T1914	HUSKY Outreach	692,600
T1915	Genetic Tests in Paternity Actions	191,895
T1916	State Food Stamp Supplement	237,287
T1917	Day Care Projects	465,353
T1918	HUSKY Program	27,250,000
T1919	Department on Aging	450,000
T1920	OTHER THAN PAYMENTS TO LOCAL	
T1921	GOVERNMENTS	
T1922	Vocational Rehabilitation	7,240,949
T1923	Medicaid	3,311,958,128
T1924	Lifestar Helicopter	1,360,970
T1925	Old Age Assistance	32,722,691
T1926	Aid to the Blind	695,336
T1927	Aid to the Disabled	56,358,737
T1928	Temporary Assistance to Families - TANF	131,818,117
T1929	Emergency Assistance	500
T1930	Food Stamp Training Expenses	32,397
T1931	Connecticut Pharmaceutical Assistance Contract	
T1932	to the Elderly	58,317,190
T1933	Healthy Start	1,412,937
T1934	DMHAS-Disproportionate Share	105,935,000
T1935	Connecticut Home Care Program	50,180,000
T1936	Human Resource Development-Hispanic	
T1937	Programs	791,834
T1938	Services to the Elderly	4,533,436
T1939	Safety Net Services	1,518,870

T1940	Transportation for Employment Independence	
T1941	Program	2,646,809
T1942	Transitional Rental Assistance	1,163,412
T1943	Refunds of Collections	187,150
T1944	Services for Persons with Disabilities	725,966
T1945	Child Care Services-TANF/CCDBG	69,502,965
T1946	Nutrition Assistance	340,029
T1947	Housing/Homeless Services	26,735,627
T1948	Employment Opportunities	1,207,234
T1949	Human Resource Development	49,863
T1950	Child Day Care	6,940,400
T1951	Independent Living Centers	625,948
T1952	AIDS Drug Assistance	6,036,352
T1953	Disproportionate Share - Medical Emergency	
T1954	Assistance	53,725,000
T1955	DSH - Urban Hospitals in Distressed	
T1956	Municipalities	31,550,000
T1957	State Administered General Assistance	152,596,519
T1958	School Readiness	4,088,270
T1959	Connecticut Children's Medical Center	7,020,000
T1960	Community Services	1,828,892
T1961	Alzheimer Respite Care	1,269,008
T1962	Family Grants	460,882
T1963	Human Service Infrastructure Community	
T1964	Action Program	2,675,184
T1965	Teen Pregnancy Prevention	1,358,832
T1966	PAYMENTS TO LOCAL GOVERNMENTS	
T1967	Child Day Care	3,521,152
T1968	Human Resource Development	13,783
T1969	Human Resource Development-Hispanic	
T1970	Programs	4,987
T1971	Teen Pregnancy Prevention	831,679
T1972	Services to the Elderly	47,365
T1973	Housing/Homeless Services	668,567
T1974	Community Services	83,823
T1975	AGENCY TOTAL	4,364,124,680
T1976		
T1977	TOTAL	4,364,124,680

T1978	HUMAN SERVICES	
T1979		
T1980	EDUCATION, MUSEUMS, LIBRARIES	
T1981		
T1982	DEPARTMENT OF EDUCATION	
T1983	Personal Services	130,482,463
T1984	Other Expenses	14,473,262
T1985	Equipment	57,475
T1986	Institutes for Educators	135,914
T1987	Basic Skills Exam Teachers in Training	1,220,936
T1988	Teachers' Standards Implementation Program	3,032,102
T1989	Early Childhood Program	4,360,548
T1990	Development of Mastery Exams Grades 4, 6 and 8	11,138,432
T1991	Primary Mental Health	499,610
T1992	Adult Education Action	266,689
T1993	Vocational Technical School Textbooks	750,000
T1994	Repair of Instructional Equipment	387,995
T1995	Minor Repairs to Plant	390,213
T1996	Connecticut Pre-Engineering Program	336,870
T1997	Connecticut Writing Project	60,000
T1998	Jobs for Connecticut Graduates	200,000
T1999	Resource Equity Assessment	463,000
T2000	Readers as Leaders	65,000
T2001	Best Practices	500,000
T2002	Early Childhood Advisory Cabinet	450,000
T2003	High School Technology Initiative	1,000,000
T2004	OTHER THAN PAYMENTS TO LOCAL	
T2005	GOVERNMENTS	
T2006	American School for the Deaf	8,594,202
T2007	RESC Leases	800,000
T2008	Regional Education Services	1,700,000
T2009	Omnibus Education Grants State Supported	
T2010	Schools	3,154,000
T2011	Head Start Services	2,748,150
T2012	Head Start Enhancement	1,773,000
T2013	Family Resource Centers	6,359,461
T2014	Charter Schools	23,840,500
T2015	PAYMENTS TO LOCAL GOVERNMENTS	

T2016	Vocational Agriculture	2,288,578
T2017	Transportation of School Children	47,964,000
T2018	Adult Education	19,596,400
T2019	Health and Welfare Services Pupils Private	
T2020	Schools	4,750,000
T2021	Education Equalization Grants	1,594,356,000
T2022	Bilingual Education	2,129,033
T2023	Priority School Districts	105,278,112
T2024	Young Parents Program	229,330
T2025	Interdistrict Cooperation	14,696,369
T2026	School Breakfast Program	1,534,103
T2027	Excess Cost - Student Based	86,596,500
T2028	Excess Cost - Equity	4,000,000
T2029	Non-Public School Transportation	3,995,000
T2030	School to Work Opportunities	213,750
T2031	Youth Service Bureaus	2,916,598
T2032	OPEN Choice Program	11,984,000
T2033	Early Reading Success	2,194,289
T2034	Magnet Schools	93,977,889
T2035	After School Program	100,000
T2036	Young Adult Learners	500,000
T2037	AGENCY TOTAL	2,218,539,773
T2038		
T2039	BOARD OF EDUCATION AND SERVICES	
T2040	FOR THE BLIND	
T2041	Personal Services	4,618,936
T2042	Other Expenses	792,417
T2043	Equipment	1,000
T2044	Educational Aid for Blind and Visually	
T2045	Handicapped Children	7,103,099
T2046	Enhanced Employment Opportunities	673,000
T2047	OTHER THAN PAYMENTS TO LOCAL	
T2048	GOVERNMENTS	
T2049	Supplementary Relief and Services	115,425
T2050	Vocational Rehabilitation	989,454
T2051	Special Training for the Deaf Blind	331,761
T2052	Connecticut Radio Information Service	92,253
T2053	AGENCY TOTAL	14,717,345

T2054		
T2055	COMMISSION ON THE DEAF AND HEARING	
T2056	IMPAIRED	
T2057	Personal Services	783,138
T2058	Other Expenses	155,508
T2059	Equipment	1,000
T2060	Part-Time Interpreters	164,301
T2061	AGENCY TOTAL	1,103,947
T2062		
T2063	STATE LIBRARY	
T2064	Personal Services	5,263,232
T2065	Other Expenses	773,359
T2066	Equipment	1,000
T2067	State-Wide Digital Library	1,894,322
T2068	Interlibrary Loan Delivery Service	251,722
T2069	Legal/Legislative Library Materials	890,000
T2070	State-Wide Data Base Program	710,206
T2071	OTHER THAN PAYMENTS TO LOCAL	
T2072	GOVERNMENTS	
T2073	Support Cooperating Library Service Units	300,000
T2074	PAYMENTS TO LOCAL GOVERNMENTS	
T2075	Grants to Public Libraries	347,109
T2076	Connecticard Payments	676,028
T2077	AGENCY TOTAL	11,106,978
T2078		
T2079	DEPARTMENT OF HIGHER EDUCATION	
T2080	Personal Services	2,434,368
T2081	Other Expenses	172,569
T2082	Equipment	1,000
T2083	Minority Advancement Program	2,267,021
T2084	Alternate Route to Certification	77,033
T2085	National Service Act	345,647
T2086	International Initiatives	70,000
T2087	Minority Teacher Incentive Program	481,374
T2088	Education and Health Initiatives	550,000
T2089	OTHER THAN PAYMENTS TO LOCAL	
T2090	GOVERNMENTS	
T2091	Capitol Scholarship Program	6,751,557

T2092	Awards to Children of Deceased/Disabled	
T2093	Veterans	4,000
T2094	Connecticut Independent College Student Grant	16,071,199
T2095	Connecticut Aid for Public College Students	16,520,920
T2096	New England Board of Higher Education	175,000
T2097	Connecticut Aid to Charter Oak	37,393
T2098	AGENCY TOTAL	45,959,081
T2099		
T2100	UNIVERSITY OF CONNECTICUT	
T2101	Operating Expenses	200,939,639
T2102	Tuition Freeze	4,741,885
T2103	Regional Campus Enhancement	7,245,683
T2104	Veterinary Diagnostic Laboratory	50,000
T2105	AGENCY TOTAL	212,977,207
T2106		
T2107	UNIVERSITY OF CONNECTICUT HEALTH	
T2108	CENTER	
T2109	Operating Expenses	76,095,213
T2110	AHEC for Bridgeport	405,707
T2111	AGENCY TOTAL	76,500,920
T2112		
T2113	CHARTER OAK STATE COLLEGE	
T2114	Operating Expenses	1,678,732
T2115	Distance Learning Consortium	602,928
T2116	AGENCY TOTAL	2,281,660
T2117		
T2118	TEACHERS' RETIREMENT BOARD	
T2119	Personal Services	1,638,309
T2120	Other Expenses	680,122
T2121	Equipment	1,000
T2122	OTHER THAN PAYMENTS TO LOCAL	
T2123	GOVERNMENTS	
T2124	Retirement Contributions	236,572,958
T2125	Retirees Health Service Cost	14,721,000
T2126	Municipal Retiree Health Insurance Costs	8,900,000
T2127	AGENCY TOTAL	262,513,389
T2128		
T2129	REGIONAL COMMUNITY - TECHNICAL	

T2130	COLLEGES	
T2131	Operating Expenses	133,947,414
T2132	Tuition Freeze	2,160,925
T2133	AGENCY TOTAL	136,108,339
T2134		
T2135	CONNECTICUT STATE UNIVERSITY	
T2136	Operating Expenses	140,733,692
T2137	Tuition Freeze	6,561,971
T2138	Waterbury-Based Degree Program	930,475
T2139	AGENCY TOTAL	148,226,138
T2140		
T2141	TOTAL	3,130,034,777
T2142	EDUCATION, MUSEUMS, LIBRARIES	
T2143		
T2144	CORRECTIONS	
T2145		
T2146	DEPARTMENT OF CORRECTION	
T2147	Personal Services	393,198,274
T2148	Other Expenses	64,303,662
T2149	Equipment	1,000
T2150	Workers' Compensation Claims	24,153,368
T2151	Inmate Medical Services	86,058,454
T2152	Parole Staffing and Operations	3,976,548
T2153	OTHER THAN PAYMENTS TO LOCAL	
T2154	GOVERNMENTS	
T2155	Aid to Paroled and Discharged Inmates	9,500
T2156	Legal Services to Prisoners	768,595
T2157	Volunteer Services	170,758
T2158	Community Support Services	28,145,968
T2159	AGENCY TOTAL	600,786,127
T2160		
T2161	DEPARTMENT OF CHILDREN AND FAMILIES	
T2162	Personal Services	249,027,271
T2163	Other Expenses	43,564,661
T2164	Equipment	1,000
T2165	Short-Term Residential Treatment	649,918
T2166	Substance Abuse Screening	1,661,864
T2167	Workers' Compensation Claims	9,155,598

T2168	Local Systems of Care	1,895,904
T2169	Family Support Services	19,868,850
T2170	Emergency Needs	1,000,000
T2171	OTHER THAN PAYMENTS TO LOCAL	
T2172	GOVERNMENTS	
T2173	Health Assessment and Consultation	978,302
T2174	Grants for Psychiatric Clinics for Children	12,961,023
T2175	Day Treatment Centers for Children	5,283,743
T2176	Juvenile Justice Outreach Services	4,657,759
T2177	Child Abuse and Neglect Intervention	5,276,305
T2178	Community Emergency Services	188,768
T2179	Community Based Prevention Programs	2,974,506
T2180	Family Violence Outreach and Counseling	695,297
T2181	Support for Recovering Families	5,223,887
T2182	No Nexus Special Education	7,379,722
T2183	Family Preservation Services	4,908,400
T2184	Substance Abuse Treatment	4,031,320
T2185	Child Welfare Support Services	1,494,470
T2186	Board and Care for Children - Adoption	62,523,094
T2187	Board and Care for Children - Foster	108,306,899
T2188	Board and Care for Children - Residential	172,467,087
T2189	Individualized Family Supports	9,629,171
T2190	Community KidCare	22,914,581
T2191	Covenant to Care	158,496
T2192	Neighborhood Center	105,664
T2193	AGENCY TOTAL	758,983,560
T2194		
T2195	COUNCIL TO ADMINISTER THE CHILDREN'S	
T2196	TRUST FUND	
T2197	Personal Services	785,566
T2198	Other Expenses	55,000
T2199	Equipment	1,000
T2200	Children's Trust Fund	9,959,581
T2201	Safe Harbor Respite	300,000
T2202	AGENCY TOTAL	11,101,147
T2203		
T2204	TOTAL	1,370,870,834
T2205	CORRECTIONS	

T2206		
T2207	JUDICIAL	
T2208		
T2209	JUDICIAL DEPARTMENT	
T2210	Personal Services	264,587,663
T2211	Other Expenses	70,431,499
T2212	Equipment	2,061,364
T2213	Alternative Incarceration Program	42,862,613
T2214	Justice Education Center, Inc.	220,371
T2215	Juvenile Alternative Incarceration	21,573,626
T2216	Juvenile Justice Centers	3,107,235
T2217	AGENCY TOTAL	404,844,371
T2218		
T2219	PUBLIC DEFENDER SERVICES COMMISSION	
T2220	Personal Services	28,299,723
T2221	Other Expenses	1,262,267
T2222	Equipment	1,000
T2223	Special Public Defenders - Contractual	2,715,867
T2224	Special Public Defenders - Non-Contractual	4,194,229
T2225	Expert Witnesses	1,390,904
T2226	Training and Education	80,283
T2227	AGENCY TOTAL	37,944,273
T2228		
T2229	TOTAL	442,788,644
T2230	JUDICIAL	
T2231		
T2232	NON-FUNCTIONAL	
T2233		
T2234	MISCELLANEOUS APPROPRIATION TO THE	
T2235	GOVERNOR	
T2236	Governor's Contingency Account	16,245
T2237		
T2238	DEBT SERVICE - STATE TREASURER	
T2239	Debt Service	1,291,285,406
T2240	UConn 2000 - Debt Service	92,542,763
T2241	CHEFA Day Care Security	4,500,000
T2242	AGENCY TOTAL	1,388,328,169
T2243		

T2244	RESERVE FOR SALARY ADJUSTMENTS	
T2245	Reserve for Salary Adjustments	70,918,403
T2246		
T2247	WORKERS' COMPENSATION CLAIMS -	
T2248	DEPARTMENT OF ADMINISTRATIVE	
T2249	SERVICES	
T2250	Workers' Compensation Claims	20,482,954
T2251		
T2252	MISCELLANEOUS APPROPRIATIONS	
T2253	ADMINISTERED BY THE COMPTROLLER	
T2254		
T2255	JUDICIAL REVIEW COUNCIL	
T2256	Personal Services	129,700
T2257	Other Expenses	29,933
T2258	Equipment	1,000
T2259	AGENCY TOTAL	160,633
T2260		
T2261	STATE COMPTROLLER - MISCELLANEOUS	
T2262	OTHER THAN PAYMENTS TO LOCAL	
T2263	GOVERNMENTS	
T2264	Fire Training School - Willimantic	80,425
T2265	Maintenance of County Base Fire Radio Network	21,850
T2266	Maintenance of State-Wide Fire Radio Network	14,570
T2267	Equal Grants to Thirty-Four Non-Profit General	
T2268	Hospitals	31
T2269	Police Association of Connecticut	166,000
T2270	Connecticut State Firefighters Association	194,711
T2271	Interstate Environmental Commission	84,956
T2272	Fire Training School - Torrington	55,050
T2273	Fire Training School - New Haven	36,850
T2274	Fire Training School - Derby	36,850
T2275	Fire Training School - Wolcott	48,300
T2276	Fire Training School - Fairfield	36,850
T2277	Fire Training School - Hartford	65,230
T2278	Fire Training School - Middletown	28,610
T2279	Fire Training School - Stamford	55,000
T2280	PAYMENTS TO LOCAL GOVERNMENTS	
T2281	Reimbursement to Towns for Loss of Taxes on	

T2282	State Property	69,959,215
T2283	Reimbursements to Towns for Loss of Taxes on	
T2284	Private Tax-Exempt Property	105,931,737
T2285	AGENCY TOTAL	176,816,235
T2286		
T2287	STATE COMPTROLLER - FRINGE BENEFITS	
T2288	Unemployment Compensation	5,340,000
T2289	State Employees Retirement Contributions	477,219,351
T2290	Higher Education Alternative Retirement System	20,626,000
T2291	Pensions and Retirements - Other Statutory	1,872,000
T2292	Judges and Compensation Commissioners	
T2293	Retirement	12,375,172
T2294	Insurance - Group Life	5,879,000
T2295	Employers Social Security Tax	208,061,700
T2296	State Employees Health Service Cost	483,411,000
T2297	Retired State Employees Health Service Cost	425,381,000
T2298	Tuition Reimbursement - Training and Travel	605,000
T2299	AGENCY TOTAL	1,640,770,223
T2300		
T2301	TOTAL	1,817,747,091
T2302	MISCELLANEOUS APPROPRIATIONS	
T2303	ADMINISTERED BY THE COMPTROLLER	
T2304		
T2305	TOTAL	3,297,492,862
T2306	NON-FUNCTIONAL	
T2307		
T2308	TOTAL	14,859,868,974
T2309	GENERAL FUND	
T2310		
T2311	LESS:	
T2312		
T2313	Legislative Unallocated Lapses	-2,200,000
T2314	Estimated Unallocated Lapses	-86,480,000
T2315	General Personal Services Reduction	-14,000,000
T2316	General Other Expenses Reductions	-11,000,000
T2317	Centralize Business Operations	-1,000,000
T2318		
T2319	NET -	14,745,188,974

T2320 GENERAL FUND

26 Sec. 12. (Effective July 1, 2005) The following sums are appropriated
 27 for the annual period as indicated and for the purposes described.

T2321 SPECIAL TRANSPORTATION FUND

T2322 2006-2007

T2323

T2324 \$

T2325

T2326 GENERAL GOVERNMENT

T2327

T2328 STATE INSURANCE AND RISK

T2329 MANAGEMENT BOARD

T2330 Other Expenses 2,770,000

T2331

T2332 TOTAL 2,770,000

T2333 GENERAL GOVERNMENT

T2334

T2335 REGULATION AND PROTECTION

T2336

T2337 DEPARTMENT OF MOTOR VEHICLES

T2338 Personal Services 39,016,542

T2339 Other Expenses 14,870,420

T2340 Equipment 996,425

T2341 Insurance Enforcement 659,785

T2342 Commercial Vehicle Information Systems

T2343 and Networks Project 283,000

T2344 AGENCY TOTAL 55,826,172

T2345

T2346 TOTAL 55,826,172

T2347 REGULATION AND PROTECTION

T2348

T2349 TRANSPORTATION

T2350

T2351 DEPARTMENT OF TRANSPORTATION

T2352 Personal Services 136,184,396

T2353 Other Expenses 34,661,205

T2354	Equipment	1,425,000
T2355	Highway Planning and Research	2,715,206
T2356	Minor Capital Projects	350,000
T2357	Highway & Bridge Renewal-Equipment	4,000,000
T2358	Handicapped Access Program	16,271,378
T2359	Hospital Transit for Dialysis	100,000
T2360	Rail Operations	88,080,198
T2361	Bus Operations	93,575,221
T2362	Dial-A-Ride	2,500,000
T2363	Highway and Bridge Renewal	12,421,593
T2364	Tweed-New Haven Airport Grant	600,000
T2365	PAYMENTS TO LOCAL GOVERNMENTS	
T2366	Town Aid Road Grants	20,000,000
T2367	AGENCY TOTAL	412,884,197
T2368		
T2369	TOTAL	412,884,197
T2370	TRANSPORTATION	
T2371		
T2372	NON-FUNCTIONAL	
T2373		
T2374	DEBT SERVICE - STATE TREASURER	
T2375	Debt Service	442,499,286
T2376		
T2377	RESERVE FOR SALARY ADJUSTMENTS	
T2378	Reserve for Salary Adjustments	500,100
T2379		
T2380	WORKERS' COMPENSATION CLAIMS -	
T2381	DEPARTMENT OF ADMINISTRATIVE	
T2382	SERVICES	
T2383	Workers' Compensation Claims	4,210,474
T2384		
T2385	MISCELLANEOUS APPROPRIATIONS	
T2386	ADMINISTERED BY THE COMPTROLLER	
T2387		
T2388	STATE COMPTROLLER - FRINGE BENEFITS	
T2389	Unemployment Compensation	306,000
T2390	State Employees Retirement Contributions	63,819,000
T2391	Insurance - Group Life	211,000

T2392	Employers Social Security Tax	14,699,000
T2393	State Employees Health Service Cost	31,264,000
T2394	AGENCY TOTAL	110,299,000
T2395		
T2396	TOTAL	110,299,000
T2397	MISCELLANEOUS APPROPRIATIONS	
T2398	ADMINISTERED BY THE COMPTROLLER	
T2399		
T2400	TOTAL	557,508,860
T2401	NON-FUNCTIONAL	
T2402		
T2403	TOTAL	1,028,989,229
T2404	SPECIAL TRANSPORTATION FUND	
T2405		
T2406	LESS:	
T2407		
T2408	Estimated Unallocated Lapses	-11,000,000
T2409		
T2410	NET -	1,017,989,229
T2411	SPECIAL TRANSPORTATION FUND	

28 Sec. 13. (*Effective July 1, 2005*) The following sums are appropriated
 29 for the annual period as indicated and for the purposes described.

T2412	MASHANTUCKET PEQUOT AND MOHEGAN	
T2413	FUND	
T2414		2006-2007
T2415		
T2416		\$
T2417		
T2418	NON-FUNCTIONAL	
T2419		
T2420	MISCELLANEOUS APPROPRIATIONS	
T2421	ADMINISTERED BY THE COMPTROLLER	
T2422		
T2423	STATE COMPTROLLER - MISCELLANEOUS	
T2424	PAYMENTS TO LOCAL GOVERNMENTS	
T2425	Grants to Towns	86,250,000

T2426		
T2427	TOTAL	86,250,000
T2428	MISCELLANEOUS APPROPRIATIONS	
T2429	ADMINISTERED BY THE COMPTROLLER	
T2430		
T2431	TOTAL	86,250,000
T2432	NON-FUNCTIONAL	
T2433		
T2434	TOTAL	86,250,000
T2435	MASHANTUCKET PEQUOT AND MOHEGAN	
T2436	FUND	

30 Sec. 14. (*Effective July 1, 2005*) The following sums are appropriated
 31 for the annual period as indicated and for the purposes described.

T2437	SOLDIERS, SAILORS AND MARINES FUND	
T2438		2006-2007
T2439		
T2440		\$
T2441		
T2442	GENERAL GOVERNMENT	
T2443		
T2444	DEPARTMENT OF VETERANS' AFFAIRS	
T2445	OTHER THAN PAYMENTS TO LOCAL	
T2446	GOVERNMENTS	
T2447	Burial Expenses	900
T2448	Headstones	250,000
T2449	AGENCY TOTAL	250,900
T2450		
T2451	TOTAL	250,900
T2452	GENERAL GOVERNMENT	
T2453		
T2454	REGULATION AND PROTECTION	
T2455		
T2456	MILITARY DEPARTMENT	
T2457	Honor Guards	306,803
T2458		
T2459	TOTAL	306,803

T2460	REGULATION AND PROTECTION	
T2461		
T2462	HUMAN SERVICES	
T2463		
T2464	SOLDIERS, SAILORS AND MARINES FUND	
T2465	Personal Services	824,027
T2466	Other Expenses	98,145
T2467	Equipment	6,500
T2468	Award Payments to Veterans	1,979,800
T2469	Fringe Benefits	521,111
T2470	AGENCY TOTAL	3,429,583
T2471		
T2472	TOTAL	3,429,583
T2473	HUMAN SERVICES	
T2474		
T2475	TOTAL	3,987,286
T2476	SOLDIERS, SAILORS AND MARINES FUND	

32 Sec. 15. (*Effective July 1, 2005*) The following sums are appropriated
 33 for the annual period as indicated and for the purposes described.

T2477	REGIONAL MARKET OPERATION FUND	
T2478		2006-2007
T2479		
T2480		\$
T2481		
T2482	CONSERVATION AND DEVELOPMENT	
T2483		
T2484	DEPARTMENT OF AGRICULTURE	
T2485	Personal Services	387,250
T2486	Other Expenses	173,539
T2487	Equipment	25,000
T2488	Fringe Benefits	179,538
T2489	AGENCY TOTAL	765,327
T2490		
T2491	TOTAL	765,327
T2492	CONSERVATION AND DEVELOPMENT	
T2493		

T2494	NON-FUNCTIONAL	
T2495		
T2496	DEBT SERVICE - STATE TREASURER	
T2497	Debt Service	135,577
T2498		
T2499	TOTAL	135,577
T2500	NON-FUNCTIONAL	
T2501		
T2502	TOTAL	900,904
T2503	REGIONAL MARKET OPERATION FUND	

34 Sec. 16. (*Effective July 1, 2005*) The following sums are appropriated
 35 for the annual period as indicated and for the purposes described.

T2504	BANKING FUND	
T2505		2006-2007
T2506		
T2507		\$
T2508		
T2509	REGULATION AND PROTECTION	
T2510		
T2511	DEPARTMENT OF BANKING	
T2512	Personal Services	9,608,267
T2513	Other Expenses	2,029,675
T2514	Equipment	23,500
T2515	Fringe Benefits	4,923,681
T2516	Indirect Overhead	234,140
T2517	AGENCY TOTAL	16,819,263
T2518		
T2519	TOTAL	16,819,263
T2520	REGULATION AND PROTECTION	
T2521		
T2522	TOTAL	16,819,263
T2523	BANKING FUND	

36 Sec. 17. (*Effective July 1, 2005*) The following sums are appropriated
 37 for the annual period as indicated and for the purposes described.

T2524	INSURANCE FUND	
T2525		2006-2007
T2526		
T2527		\$
T2528		
T2529	REGULATION AND PROTECTION	
T2530		
T2531	INSURANCE DEPARTMENT	
T2532	Personal Services	12,631,840
T2533	Other Expenses	2,380,570
T2534	Equipment	135,500
T2535	Fringe Benefits	6,810,094
T2536	Indirect Overhead	76,960
T2537	AGENCY TOTAL	22,034,964
T2538		
T2539	OFFICE OF THE MANAGED CARE	
T2540	OMBUDSMAN	
T2541	Personal Services	387,193
T2542	Other Expenses	141,971
T2543	Equipment	1,200
T2544	Fringe Benefits	140,528
T2545	Indirect Overhead	19,643
T2546	AGENCY TOTAL	690,535
T2547		
T2548	TOTAL	22,725,499
T2549	REGULATION AND PROTECTION	
T2550		
T2551	TOTAL	22,725,499
T2552	INSURANCE FUND	

38 Sec. 18. (*Effective July 1, 2005*) The following sums are appropriated
39 for the annual period as indicated and for the purposes described.

T2553	CONSUMER COUNSEL AND PUBLIC UTILITY	
T2554	CONTROL FUND	
T2555		2006-2007
T2556		

T2557		\$
T2558		
T2559		
T2560	REGULATION AND PROTECTION	
T2561		
T2562	OFFICE OF CONSUMER COUNSEL	
T2563	Personal Services	1,091,817
T2564	Other Expenses	501,652
T2565	Equipment	34,750
T2566	Fringe Benefits	679,866
T2567	Indirect Overhead	173,912
T2568	AGENCY TOTAL	2,481,997
T2569		
T2570	DEPARTMENT OF PUBLIC UTILITY CONTROL	
T2571	Personal Services	11,106,405
T2572	Other Expenses	1,760,824
T2573	Equipment	145,200
T2574	Fringe Benefits	5,992,915
T2575	Indirect Overhead	72,609
T2576	Nuclear Energy Advisory Council	2,200
T2577	AGENCY TOTAL	19,080,153
T2578		
T2579	TOTAL	21,562,150
T2580	REGULATION AND PROTECTION	
T2581		
T2582	TOTAL	21,562,150
T2583	CONSUMER COUNSEL AND PUBLIC UTILITY	
T2584	CONTROL FUND	

40 Sec. 19. (*Effective July 1, 2005*) The following sums are appropriated
41 for the annual period as indicated and for the purposes described.

T2585	WORKERS' COMPENSATION FUND	
T2586		2006-2007
T2587		
T2588		\$
T2589		
T2590	REGULATION AND PROTECTION	

T2591		
T2592	LABOR DEPARTMENT	
T2593	Occupational Health Clinics	671,470
T2594		
T2595	WORKERS' COMPENSATION COMMISSION	
T2596	Personal Services	9,016,370
T2597	Other Expenses	2,773,547
T2598	Equipment	51,250
T2599	Criminal Justice Fraud Unit	530,837
T2600	Rehabilitative Services	2,061,704
T2601	Fringe Benefits	5,534,084
T2602	Indirect Overhead	338,613
T2603	AGENCY TOTAL	20,306,405
T2604		
T2605	TOTAL	20,977,875
T2606	REGULATION AND PROTECTION	
T2607		
T2608	TOTAL	20,977,875
T2609	WORKERS' COMPENSATION FUND	

42 Sec. 20. (Effective July 1, 2005) The following sums are appropriated
43 for the annual period as indicated and for the purposes described.

T2610	CRIMINAL INJURIES COMPENSATION	
T2611	FUND	
T2612		2006-2007
T2613		
T2614		\$
T2615		
T2616	JUDICIAL	
T2617		
T2618	JUDICIAL DEPARTMENT	
T2619	Criminal Injuries Compensation Fund	2,025,000
T2620		
T2621	TOTAL	2,025,000
T2622	JUDICIAL	
T2623		
T2624	TOTAL -	2,025,000

T2625 CRIMINAL INJURIES COMPENSATION
T2626 FUND

44 Sec. 21. (*Effective July 1, 2005*) Any appropriation, or portion thereof,
45 made to any agency, from the General Fund, under sections 1 and 11 of
46 this act, may be transferred at the request of such agency to any other
47 agency by the Governor, with the approval of the Finance Advisory
48 Committee, to take full advantage of federal matching funds, provided
49 both agencies shall certify that the expenditure of such transferred
50 funds by the receiving agency will be for the same purpose as that of
51 the original appropriation or portion thereof so transferred. Any
52 federal funds generated through the transfer of appropriations
53 between agencies may be used for reimbursing General Fund
54 expenditures or for expanding program services or a combination of
55 both as determined by the Governor, with the approval of the Finance
56 Advisory Committee.

57 Sec. 22. (*Effective July 1, 2005*) (a) The Secretary of the Office of Policy
58 and Management shall monitor expenditures for Personal Services,
59 during the fiscal years ending June 30, 2006, and June 30, 2007, in order
60 to reduce expenditures for such purpose during each fiscal year by
61 \$14,000,000. The provisions of this section shall not apply to the
62 constituent units of the State System of Higher Education.

63 (b) The Secretary of the Office of Policy and Management shall
64 monitor expenditures for Other Expenses, during the fiscal years
65 ending June 30, 2006, and June 30, 2007, in order to reduce
66 expenditures for such purpose during each fiscal year by \$11,000,000.
67 The provisions of this section shall not apply to the constituent units of
68 the State System of Higher Education.

69 Sec. 23. (*Effective July 1, 2005*) During the fiscal year ending June 30,
70 2007, constituent units of the state system of higher education shall
71 reduce Operating Expenses by the following amounts and such
72 amounts shall lapse and be credited to the General Fund: The

73 University of Connecticut, \$832,500; The University of Connecticut
74 Health Center, \$312,500; Regional Community-Technical Colleges,
75 \$542,500, and Connecticut State University, \$592,500.

76 Sec. 24. (*Effective July 1, 2005*) Notwithstanding the provisions of
77 subsections (a) to (d), inclusive, of section 4-85 of the general statutes
78 and subsection (f) of section 4-89 of the general statutes, the Governor
79 may, with the approval of the Finance Advisory Committee, modify or
80 reduce requisitions for allotments during the fiscal years ending June
81 30, 2006, and June 30, 2007, in order to achieve collective bargaining
82 and related savings required under this act, any other public or special
83 act, or any collectively bargained agreement.

84 Sec. 25. (*Effective July 1, 2005*) (a) Appropriations for Personal
85 Services in sections 1, 2, 11 and 12 of this act may be transferred from
86 agencies to the Reserve for Salary Adjustments account upon the
87 recommendation of the Governor and the approval of the Finance
88 Advisory Committee to reflect a more accurate impact of collective
89 bargaining and related costs.

90 (b) The appropriations to the Reserve for Salary Adjustments
91 account in sections 1, 2, 11 and 12 of this act, and any transfers to the
92 account pursuant to subsection (a) of this section, may be transferred
93 and necessary additions from the resources of special funds may be
94 made by the Governor, with the approval of the Finance Advisory
95 Committee, to give effect to salary increases, other employee benefits,
96 agency costs related to staff reductions including accrual payments,
97 achievement of agency general personal services reductions, or other
98 personal services adjustments authorized by this act, any other act or
99 other applicable statute.

100 Sec. 26. (*Effective July 1, 2005*) (a) That portion of unexpended funds,
101 as determined by the Secretary of the Office of Policy and
102 Management, appropriated in special act 98-6, special act 99-10, special
103 act 00-13, special act 01-1 of the June special session, public act 02-1 of
104 the May 9 special session, public act 03-1 of the June 30 special session

105 and public act 04-216, which relate to collective bargaining agreements
106 and related costs, shall not lapse on June 30, 2005, and such funds shall
107 continue to be available for such purpose during the fiscal years
108 ending June 30, 2006, and June 30, 2007.

109 (b) That portion of unexpended funds, as determined by the
110 Secretary of the Office of Policy and Management, appropriated in
111 sections 1 and 2 of this act, which relate to collective bargaining
112 agreements and related costs, shall not lapse on June 30, 2006, and such
113 funds shall continue to be available for such purpose during the fiscal
114 year ending June 30, 2007.

115 Sec. 27. (*Effective July 1, 2005*) The total number of positions which
116 may be filled by any state agency shall not exceed the number of
117 positions recommended by the joint standing committee on
118 appropriations, including any revisions to such recommendation
119 resulting from enactments of the General Assembly, as set forth in the
120 report on the state budget published by the legislative Office of Fiscal
121 Analysis, except upon the recommendation of the Governor and
122 approval of the Finance Advisory Committee. The provisions of this
123 section shall not apply to the constituent units of the State System of
124 Higher Education.

125 Sec. 28. (*Effective July 1, 2005*) The unexpended balance of funds
126 appropriated to the State Comptroller in subsection (a) of section 35 of
127 special act 00-13 and carried forward by subsection (b) of said section
128 35, by subsection (a) of section 30 of special act 01-1 of the June special
129 session, and by subsection (a) of section 27 of public act 03-1 of the
130 June 30 special session, as amended by section 11 of public act 04-216,
131 for Core Financial Systems, shall not lapse on June 30, 2005, and such
132 funds shall continue to be available for expenditure for such purpose
133 during the fiscal year ending June 30, 2006.

134 Sec. 29. (*Effective July 1, 2005*) (a) The unexpended balance of funds
135 appropriated to the Office of Policy and Management, for Other
136 Expenses, for the health care consulting contract, shall not lapse on

137 June 30, 2005, and such funds shall continue to be available for such
138 purpose during the fiscal year ending June 30, 2006.

139 (b) Up to \$1,000,000 appropriated to the Office of Policy and
140 Management in section 11 of special act 01-1 of the June special
141 session, as amended by section 19 of public act 02-1 of the May 9
142 special session, section 28 of public act 03-1 of the June 30 special
143 session, and section 13 of public act 04-216, for the Drug Enforcement
144 Program payments to local governments grant and transferred to the
145 Justice Assistance Grant for a grant-in-aid to the Hartford Police
146 Department for the purpose of making more police officers available in
147 the community, shall not lapse on June 30, 2005, and such funds shall
148 be transferred to the Department of Education, for after school
149 programs, for the fiscal years ending June 30, 2006, and June 30, 2007.

150 (c) The unexpended balance of funds appropriated to the Office of
151 Policy and Management in section 48 of public act 04-216, for activities
152 related to the federal base realignment and closure activities shall not
153 lapse on June 30, 2005, and such funds shall continue to be available
154 for such purpose during the fiscal year ending June 30, 2006.

155 (d) The unexpended balance of funds appropriated to the Office of
156 Policy and Management in subsection (a) of section 47 of special act 01-
157 1 to Relocate Hartford City Offices, and carried forward pursuant to
158 subsection (c) of section 4-89 of the general statutes, and section 14 of
159 public act 04-216, shall not lapse on June 30, 2005, and such funds shall
160 continue to be made available for such purpose during the fiscal year
161 ending June 30, 2006.

162 (e) The unexpended balance of funds appropriated to the Office of
163 Policy and Management in section 11 of public act 03-1, as amended by
164 section 1 of public act 04-216, for justice assistance grants shall not
165 lapse on June 30, 2005, and such funds shall continue to be made
166 available for such purposes during the fiscal year ending June 30, 2006.

167 (f) The unexpended balance of funds appropriated to the Office of
168 Policy and Management in section 11 of public act 03-1, as amended by

169 section 1 of public act 04-216, for Tax Relief for Elderly Renters,
170 Distressed Municipalities, Property Tax Relief Elderly Freeze Program,
171 and Property Tax Relief for Veterans shall not lapse on June 30, 2005,
172 and such funds shall be transferred to Litigation Expenses for legal
173 costs incurred by the agency.

174 Sec. 30. (*Effective July 1, 2005*) The unexpended balance of funds
175 appropriated to the Office of Workforce Competitiveness in section 11
176 of public act 03-1 of the June 30 special session, as amended by section
177 1 of public act 04-216, for the CETC Workforce, shall not lapse on June
178 30, 2005, and shall continue to be available for expenditure for such
179 purpose during the fiscal year ending June 30, 2006.

180 Sec. 31. (*Effective July 1, 2005*) Notwithstanding any provision of the
181 general statutes, the total number of positions which may be filled by
182 the Department of Information Technology from the Technical Services
183 Revolving Fund shall not exceed two hundred thirty.

184 Sec. 32. (*Effective July 1, 2005*) The unexpended balance of funds
185 appropriated to the Labor Department in section 11 of public act 03-1
186 of the June 30 special session, as amended by section 1 of public act 04-
187 216, for the Workforce Investment Act, shall not lapse on June 30, 2005,
188 and such funds shall continue to be available for expenditure for such
189 purpose during the fiscal year ending June 30, 2006.

190 Sec. 33. (*Effective July 1, 2005*) (a) Up to \$250,000 of the unexpended
191 balance of funds appropriated to the Commission on Culture and
192 Tourism in section 1 of public act 04-216, for State-Wide Marketing,
193 shall not lapse on June 30, 2005, and such funds shall continue to be
194 available for expenditure for such purpose during the fiscal year
195 ending June 30, 2006.

196 (b) Up to \$600,000 of the unexpended balance of funds appropriated
197 to the Commission on Culture and Tourism in section 1 of public act
198 04-216, for Other Expenses, shall not lapse on June 30, 2005, and such
199 funds shall continue to be available for office consolidation and
200 moving expenditures during the fiscal year ending June 30, 2006.

201 (c) The unexpended balance of funds appropriated to the
202 Commission on Culture and Tourism in section 1 of public act 04-216,
203 for Equipment, shall not lapse on June 30, 2005, and such funds shall
204 be available for such purpose during the fiscal year ending June 30,
205 2006.

206 Sec. 34. (*Effective July 1, 2005*) During each of the fiscal years ending
207 June 30, 2006, and June 30, 2007, \$1,000,000 of the federal funds
208 received by the Department of Education, from Part B of the
209 Individuals with Disabilities Education Act (IDEA), shall be
210 transferred to the Department of Mental Retardation, for the Birth-to-
211 Three program, in order to carry out Part B responsibilities consistent
212 with the IDEA.

213 Sec. 35. (*Effective July 1, 2005*) (a) Up to \$200,000 designated for
214 school readiness pursuant to section 29 of public act 03-6 of the June 30
215 special session, as amended by section 9 of public act 04-254, and
216 section 83 of public act 04-2 of the May special session and available to
217 the Department of Education for school readiness professional
218 development in accordance with subsection (e) of section 10-16p of the
219 general statutes, shall not lapse on June 30, 2005, and shall continue to
220 be available for such purpose during the fiscal year ending June 30,
221 2006.

222 (b) The unexpended balance of funds appropriated to the
223 Department of Education, in section 1 of public act 03-1 of the June 30
224 special session, for Magnet Schools, and carried forward and
225 transferred by subsection (c) of section 28 of public act 04-16, to Other
226 Expenses, for the purpose of moving the Teacher Certification System
227 from the existing Wang system, shall not lapse on June 30, 2005, and
228 shall continue to be available for expenditure for such purpose, during
229 the fiscal year ending June 30, 2006.

230 (c) The unexpended balance of funds appropriated to the
231 Department of Education, in section 1 of public act 03-1 of the June 30
232 special session, for the Development of Mastery Exams Grades 4, 6,

233 and 8, and carried forward by section 7 of public act 04-254, shall not
234 lapse on June 30, 2005, but shall continue to be available for
235 expenditure for such purpose during the fiscal year ending June 30,
236 2006.

237 (d) The unexpended balance of funds appropriated to the
238 Department of Education, in section 11 of public act 03-1 of the June 30
239 special session, as amended by section 1 of public act 04-16, for the
240 Development of Mastery Exams Grades 4, 6, and 8, shall not lapse on
241 June 30, 2005, but shall continue to be available for expenditure for
242 such purpose, during the fiscal year ending June 30, 2006.

243 Sec. 36. (*Effective July 1, 2005*) All funds appropriated to the
244 Department of Social Services, for the Department of Mental Health
245 and Addiction Services/Medicaid Disproportionate Share, shall be
246 expended by the Department of Social Services in such amounts and at
247 such times as prescribed by the Office of Policy and Management. The
248 Department of Social Services shall make disproportionate share
249 payments to hospitals in the Department of Mental Health and
250 Addiction Services, for operating expenses, and for related fringe
251 benefit expenses. Funds received by the hospitals in the Department of
252 Mental Health and Addiction Services, for fringe benefits, shall be
253 used to reimburse the Comptroller. All other funds received by the
254 hospitals in the Department of Mental Health and Addiction Services
255 shall be deposited to grants - other than federal accounts. All
256 disproportionate share payments not expended in grants - other than
257 federal accounts shall lapse at the end of the fiscal year.

258 Sec. 37. (*Effective July 1, 2005*) (a) The unexpended balance of funds
259 appropriated to the Department of Social Services in subsection (a) of
260 section 47 of special act 01-1 of the June special session, and carried
261 forward in subsection (bb) of said section 47, as amended by section 2
262 of special act 01-1 of the November 15 special session, and subsection
263 (d) of section 37 of public act 03-1 of the June 30 special session, for the
264 Data Warehouse project, shall not lapse on June 30, 2005, and such
265 funds shall continue to be available for expenditure for such purpose

266 during the fiscal years ending June 30, 2006, and June 30, 2007.

267 (b) The funds appropriated in subsection (a) of section 50 of public
268 act 04-216, for the purposes of the TANF program, and carried forward
269 by subsection (b) of said section, shall not lapse on June 30, 2005 or
270 June 30, 2006, and such funds shall be available for expenditure as
271 provided in subsection (c) of said section during the fiscal years ending
272 June 30, 2006 and June 30, 2007.

273 (c) The unexpended balance of funds appropriated to the
274 Department of Social Services in section 11 of public act 03-1 of the
275 June 30 special session, as amended by section 1 of public act 04-216,
276 for Vocational Rehabilitation, shall not lapse on June 30, 2005, and such
277 funds shall continue to be available for expenditure for such purpose
278 during the fiscal year ending June 30, 2006.

279 (d) Up to \$3,200,000 of the funds appropriated to the Department of
280 Social Services in section 11 of public act 03-1 of the June 30 special
281 session, as amended by section 1 of public act 04-216, for Medicaid,
282 shall not lapse on June 30, 2005, and such funds shall continue to be
283 available for allowable start-up costs related to the KidCare initiative
284 during the fiscal year ending June 30, 2006.

285 (e) Up to \$515,600 appropriated to the Department of Social
286 Services, in section 11 of public act 03-1 of the June 30 special session,
287 as amended by section 1 of public act 04-216, for Safety Net Services,
288 shall not lapse on June 30, 2005, and such funds shall be available for
289 the Employment Success Program for the fiscal year ending June 30,
290 2006.

291 (f) The unexpended balance of funds appropriated to the
292 Department of Social Services in subsection (a) of section 86 of public
293 act 02-7 of the May 9 special session for purposes of the TANF
294 program, and carried forward in subsection (b) of section 23 of public
295 act 04-216, shall not lapse on June 30, 2005, and such funds shall
296 continue to be available for expenditure for such purpose during the
297 fiscal year ending June 30, 2006, except that of the funds appropriated

298 for the Jobs Funnel program, \$150,000 shall be made available for the
299 Fatherhood Initiative and the remainder of funds shall be available for
300 the Career Ladders Program.

301 Sec. 38. (*Effective July 1, 2005*) (a) For the fiscal years ending June 30,
302 2006, and June 30, 2007, the Department of Social Services may, in
303 compliance with an advanced planning document approved by the
304 federal Department of Health and Human Services for the
305 procurement of a Medicaid management information system, establish
306 a receivable for the reimbursement anticipated from such project.

307 (b) For the fiscal years ending June 30, 2006, and June 30, 2007, the
308 Department of Social Services, in compliance with an advanced
309 planning document approved by the federal Department of Health
310 and Human Services for the development of a data warehouse, may
311 establish a receivable for the reimbursement anticipated from such
312 project.

313 Sec. 39. (*Effective July 1, 2005*) Notwithstanding the provisions of
314 section 10-183z of the general statutes, the appropriation to the
315 Teachers' Retirement Fund for the fiscal year ending June 30, 2006, and
316 the fiscal year ending June 30, 2007, shall be at the level of the
317 appropriation for such purpose in this act.

318 Sec. 40. (*Effective July 1, 2005*) (a) Up to \$100,000 of the unexpended
319 balance of funds appropriated to the Department of Banking in section
320 16 of public act 03-1 of the June 30 special session, as amended by
321 section 6 of public act 04-216, for Other Expenses, shall not lapse on
322 June 30, 2005, and such funds shall continue to be available for
323 implementation of a data base information system during the fiscal
324 year ending June 30, 2006.

325 (b) Up to \$3,800,000 of the unexpended balance of funds
326 appropriated to the Department of Banking in section 16 of public act
327 03-1 of the June 30 special session, as amended by section 6 of public
328 act 04-216, for Other Expenses, shall not lapse on June 30, 2005. Of such
329 funds, \$1,770,425 shall continue to be made available for Personal

330 Services and \$2,029,575 shall be transferred to Other Expenses for the
331 fiscal year ending June 30, 2006.

332 Sec. 41. (*Effective July 1, 2005*) (a) Up to \$250,000 of the funds
333 appropriated to the Insurance Department in section 17 of public act
334 03-1 of the June 30 special session, as amended by section 7 of public
335 act 04-216, for Personal Services, shall not lapse on June 30, 2005, and
336 such funds shall be transferred to Other Expenses to be available for
337 consulting services and software upgrades for the fiscal years ending
338 June 30, 2006, and June 30, 2007.

339 (b) Up to \$245,000 of the funds appropriated to the Insurance
340 Department in section 17 of public act 03-1 of the June 30 special
341 session, as amended by section 7 of public act 04-216, for Personal
342 Services, shall not lapse on June 30, 2005, and such funds shall be
343 transferred to Other Expenses to be available for the agency's data
344 migration project for the fiscal years ending June 30, 2006, and June 30,
345 2007.

346 (c) Up to \$400,000 appropriated to the Insurance Department in
347 section 17 of public act 03-1 of the June 30 special session, as amended
348 by section 7 of public act 04-216, for Personal Services, shall not lapse
349 on June 30, 2005, and \$305,000 of such funds shall be made available
350 for Personal Services and \$95,000 shall be transferred to Indirect
351 Overhead for the fiscal year ending June 30, 2006.

352 (d) Up to \$50,000 appropriated to the Office of the Managed Care
353 Ombudsman in section 17 of public act 03-1 of the June 30 special
354 session, as amended by section 7 of public act 04-216, for Other
355 Expenses, shall not lapse on June 30, 2005, and such funds shall be
356 made available for Other Expenses for the fiscal year ending June 30,
357 2006.

358 Sec. 42. (*Effective July 1, 2005*) (a) The sum of \$500,000 appropriated
359 to the Workers' Compensation Commission in section 19 of public act
360 03-1 of the June 30 special session, as amended by section 9 of public
361 act 04-216, for Other Expenses, shall not lapse on June 30, 2005, and

362 such funds shall be available for expenditure for such purposes during
363 the fiscal year ending June 30, 2006.

364 (b) Up to \$250,000 appropriated to the Workers' Compensation
365 Commission in section 19 of public act 03-1 of the June 30 special
366 session, as amended by section 9 of public act 04-216, for Personal
367 Services, shall not lapse on June 30, 2005, and such funds shall be
368 transferred to Fringe Benefits for the fiscal year ending June 30, 2006.

369 (c) Up to \$196,000 appropriated to the Workers' Compensation
370 Commission in section 19 of public act 03-1 of the June 30 special
371 session, as amended by section 9 of public act 04-216, for Indirect
372 Overhead, shall not lapse on June 30, 2005, and such funds shall be
373 transferred to Fringe Benefits for the fiscal year ending June 30, 2006.

374 Sec. 43. (*Effective July 1, 2005*) The unexpended balance of funds
375 transferred from the Reserve for Salary Adjustment account in the
376 Special Transportation Fund, to the Department of Motor Vehicles, in
377 section 39 of special act 00-13, and carried forward in subsection (a) of
378 section 34 of special act 01-1 of the June special session, and subsection
379 (a) of section 41 of public act 03-1 of the June 30 special session, for the
380 Commercial Vehicle Information Systems and Networks Project, shall
381 not lapse on June 30, 2005, and such funds shall continue to be
382 available for expenditure for such purpose during the fiscal years
383 ending June 30, 2006, and June 30, 2007.

384 Sec. 44. (*Effective July 1, 2005*) Up to \$702,350 appropriated to the
385 Workers' Compensation Commission in section 19 of public act 03-1 of
386 the June 30 special session, as amended by section 9 of public act 04-
387 216, for Rehabilitative Services, shall not lapse on June 30, 2005, and
388 such funds shall be transferred to Other Expenses, for information
389 technology consultant services and software upgrades, for the fiscal
390 years ending June 30, 2006, and June 30, 2007.

391 Sec. 45. (*Effective July 1, 2005*) (a) The unexpended balance of funds
392 appropriated to the Department of Motor Vehicles in section 49 of
393 special act 99-10, and carried forward in subsection (b) of section 34 of

394 special act 01-1 of the June special session and subsection (b) of section
395 41 of public act 03-1 of the June 30 special session, for the purpose of
396 upgrading the Department of Motor Vehicles' registration and driver
397 license data processing systems, shall not lapse on June 30, 2005, and
398 such funds shall continue to be available for expenditure for such
399 purpose during the fiscal years ending June 30, 2006, and June 30, 2007.

400 (b) Up to \$7,000,000 of the unexpended balance appropriated to the
401 Department of Transportation, for Personal Services, in section 12 of
402 public act 03-1 of the June 30 special session, and carried forward and
403 transferred to the Department of Motor Vehicles' Reflective License
404 Plates account by section 33 of public act 04-216, as amended by
405 section 72 of public act 04-2 of the May special session, shall not lapse
406 on June 30, 2005, and such funds shall continue to be available for
407 expenditure for the purpose of upgrading the Department of Motor
408 Vehicles' registration and driver license data processing systems for
409 the fiscal years ending June 30, 2006, and June 30, 2007.

410 (c) Up to \$8,500,000 of the unexpended balance appropriated to the
411 State Treasurer, for Debt Service, in section 12 of public act 03-1 of the
412 June 30 special session, and carried forward and transferred to the
413 Department of Motor Vehicles' Reflective License Plates account by
414 section 33 of public act 04-216, as amended by section 72 of public act
415 04-2 of the May special session, shall not lapse on June 30, 2005, and
416 such funds shall continue to be available for expenditure for the
417 purpose of upgrading the Department of Motor Vehicles' registration
418 and driver license data processing systems for the fiscal years ending
419 June 30, 2006, and June 30, 2007.

420 Sec. 46. (*Effective July 1, 2005*) The unexpended balance remaining in
421 the Sales and Services Industries account at the Board of Education
422 and Services for the Blind shall be transferred to the Enhanced
423 Employment Opportunities account at the Board of Education and
424 Services for the Blind and shall be available for such purpose during
425 the fiscal year ending June 30, 2006.

426 Sec. 47. (*Effective July 1, 2005*) Up to \$1,200,000, appropriated to the
 427 Department of Education, for School Construction Grants, in
 428 subsection (a) of section 47 of special act 01-1 of the June special
 429 session, and carried forward by subsections (1) and (2) of said section
 430 47, as amended by subsection (b) of section 43 of public act 03-1 of the
 431 June 30 special session, and section 35 of public act 04-216, shall not
 432 lapse on June 30, 2005, and such funds shall be transferred to the
 433 Transportation of School Children account and shall be available for
 434 expenditure for such purpose for the fiscal year ending June 30, 2006.

435 Sec. 48. (*Effective July 1, 2005*) Notwithstanding any provision of the
 436 general statutes, for the fiscal year ending June 30, 2006, and the fiscal
 437 year ending June 30, 2007, the Comptroller shall deposit into the
 438 Emergency Spill Response account, established under section 22a-451
 439 of the general statutes, the sum of \$12,000,000 of the amount received
 440 by the state from the tax imposed under chapter 227 of the general
 441 statutes.

442 Sec. 49. (*Effective from passage*) (a) The following sums are
 443 appropriated for the purposes herein specified for the fiscal year
 444 ending June 30, 2005:

T2627	GENERAL FUND	
T2628		\$
T2629	STATE COMPTROLLER	
T2630	Personal Services	420,000
T2631	Other Expenses	200,000
T2632	AGENCY TOTAL	620,000
T2633		
T2634	OFFICE OF POLICY AND MANAGEMENT	
T2635	Energy Contingency	8,000,000
T2636	Other Expenses	1,500,000
T2637	Plans of Conservation and Development	100,000
T2638	Contingency Needs	18,000,000
T2639	PAYMENTS TO LOCAL GOVERNMENTS	
T2640	P.I.L.O.T. - New Manufacturing Machinery and	
T2641	Equipment	10,232,446

T2642	AGENCY TOTAL	37,832,446
T2643		
T2644	DEPARTMENT OF INFORMATION	
T2645	TECHNOLOGY	
T2646	Personal Services	250,000
T2647	Other Expenses	150,000
T2648	AGENCY TOTAL	400,000
T2649		
T2650	DEPARTMENT OF ECONOMIC AND	
T2651	COMMUNITY DEVELOPMENT	
T2652	PAYMENTS TO LOCAL GOVERNMENTS	
T2653	Tax Abatement	3,409,780
T2654	Payment in Lieu of Taxes	4,408,000
T2655	AGENCY TOTAL	7,817,780
T2656		
T2657	DEPARTMENT OF MENTAL HEALTH AND	
T2658	ADDICTION SERVICES	
T2659	OTHER THAN PAYMENTS TO LOCAL	
T2660	GOVERNMENTS	
T2661	Grants for Substance Abuse Services	1,385,937
T2662	Grants for Mental Health Services	268,469
T2663	AGENCY TOTAL	1,654,406
T2664		
T2665	DEPARTMENT OF TRANSPORTATION	
T2666	Transportation Strategy Board	4,600,000
T2667	PAYMENTS TO LOCAL GOVERNMENTS	
T2668	Town Aid Road Grants	16,000,000
T2669	AGENCY TOTAL	20,600,000
T2670		
T2671	DEPARTMENT OF SOCIAL SERVICES	
T2672	HUSKY Program	2,150,000
T2673	OTHER THAN PAYMENTS TO LOCAL	
T2674	GOVERNMENTS	
T2675	Medicaid	58,850,000
T2676	AGENCY TOTAL	61,000,000
T2677		
T2678	DEPARTMENT OF EDUCATION	
T2679	Other Expenses	1,000,000

T2680	Parish Hill Accreditation	100,000
T2681	Bridgeport Public Schools Audit	250,000
T2682	PAYMENTS TO LOCAL GOVERNMENTS	
T2683	Education Equalization Grants	57,298,548
T2684	Priority School Districts	13,951,452
T2685	Excess Cost - Student	8,750,000
T2686	Magnet Schools	2,000,000
T2687	AGENCY TOTAL	83,350,000
T2688		
T2689	DEPARTMENT OF HIGHER EDUCATION	
T2690	WCSU Greek Chair	500,000
T2691	Higher Education Matching Grant Fund	4,000,000
T2692	AGENCY TOTAL	4,500,000
T2693		
T2694	TEACHERS' RETIREMENT BOARD	
T2695	Other Expenses	130,000
T2696	OTHER THAN PAYMENTS TO LOCAL	
T2697	GOVERNMENTS	
T2698	Retirement Contributions	100,000,000
T2699	AGENCY TOTAL	100,130,000
T2700		
T2701	DEBT SERVICE - STATE TREASURER	
T2702	Debt Service	137,700,000
T2703		
T2704	RESERVE FOR SALARY ADJUSTMENTS	
T2705	Reserve for Salary Adjustments	65,069,278
T2706		
T2707	MISCELLANEOUS APPROPRIATIONS	
T2708	ADMINISTERED BY THE COMPTROLLER	
T2709		
T2710	STATE COMPTROLLER - MISCELLANEOUS	
T2711	PAYMENTS TO LOCAL GOVERNMENTS	
T2712	Reimbursement to Towns for Loss of Taxes on	
T2713	State Property	10,704,000
T2714	Reimbursements to Towns for Loss of Taxes on	
T2715	Private Tax-Exempt Property	10,600,000
T2716	Grants to Towns	4,800,000
T2717	AGENCY TOTAL	26,104,000

T2718		
T2719	TOTAL	26,104,000
T2720	MISCELLANEOUS APPROPRIATIONS	
T2721	ADMINISTERED BY THE COMPTROLLER	
T2722		
T2723		
T2724	TOTAL	546,777,910
T2725	GENERAL FUND	

445 (b) After the accounts for the General Fund have been closed for the
 446 fiscal year ending June 30, 2005, if the Comptroller determines that the
 447 amount of unappropriated surplus in said fund, after any amounts
 448 required by provision of law to be transferred for other purposes have
 449 been deducted, is insufficient to provide for the transfer to the Budget
 450 Reserve Fund in the amount of \$76,000,000, the Secretary of the Office
 451 of Policy and Management shall reduce each appropriation of \$500,000
 452 or more in subsection (a) of this section by the same percentage to
 453 allow such transfer to be made. The provisions of this subsection shall
 454 not apply to appropriations for managed care organizations and
 455 economic recovery notes.

456 (c) Except as provided in subsections (d) to (y), inclusive, of this
 457 section, funds appropriated in subsection (a) of this section shall not
 458 lapse on June 30, 2005, and shall continue to be available for
 459 expenditure during the fiscal years ending June 30, 2006, and June 30,
 460 2007.

461 (d) Funds appropriated to the Office of Policy and Management in
 462 subsection (a) of this section, for Contingency Needs, shall not lapse on
 463 June 30, 2005, and shall continue to be available for expenditure for
 464 such purpose as follows: The sum of \$10,000,000 shall be available
 465 during the fiscal year ending June 30, 2006; the sum of \$8,000,000 shall
 466 be available during the fiscal year ending June 30, 2007. The Secretary
 467 of the Office of Policy and Management is authorized to expend such
 468 amounts for special projects.

469 (e) Funds appropriated to the Office of Policy and Management in

470 subsection (a) of this section, for P.I.L.O.T. - New Manufacturing
471 Machinery and Equipment, shall not lapse on June 30, 2005, and shall
472 continue to be available for expenditure for such purpose as follows:
473 The sum of \$4,569,640 shall be available during the fiscal year ending
474 June 30, 2006; the sum of \$5,662,806 shall be available during the fiscal
475 year ending June 30, 2007.

476 (f) Funds appropriated to the Department of Economic and
477 Community Development in subsection (a) of this section, for Tax
478 Abatement, shall not lapse on June 30, 2005, and shall continue to be
479 available for expenditure for such purpose as follows: The sum of
480 \$1,704,890 shall be available during the fiscal year ending June 30,
481 2006; the sum of \$1,704,890 shall be available during the fiscal year
482 ending June 30, 2007.

483 (g) Funds appropriated to the Department of Economic and
484 Community Development in subsection (a) of this section, for Payment
485 in Lieu of Taxes, shall not lapse on June 30, 2005, and shall continue to
486 be available for expenditure for such purpose as follows: The sum of
487 \$2,204,000 shall be available during the fiscal year ending June 30,
488 2006; the sum of \$2,204,000 shall be available during the fiscal year
489 ending June 30, 2007.

490 (h) Funds appropriated to the Department of Mental Health and
491 Addiction Services in subsection (a) of this section, for Grants for
492 Substance Abuse Services, shall not lapse on June 30, 2005 and shall be
493 available for expenditure for such purpose as follows: The sum of
494 \$692,969 shall be available during the fiscal year ending June 30, 2006;
495 the sum of \$692,969 shall be available during the fiscal year ending
496 June 30, 2007.

497 (i) Funds appropriated to the Department of Mental Health and
498 Addiction Services in subsection (a) of this section, for Grants for
499 Mental Health Services, shall not lapse on June 30, 2005 and shall be
500 available for expenditure for such purpose as follows: The sum of
501 \$134,235 shall be available during the fiscal year ending June 30, 2006;

502 the sum of \$134,235 shall be available during the fiscal year ending
503 June 30, 2007.

504 (j) Funds appropriated to the Department of Transportation in
505 subsection (a) of this section, for Transportation Strategy Board, shall
506 not lapse on June 30, 2005, and shall be transferred to the Special
507 Transportation Fund, Department of Transportation, for
508 Transportation Strategy Board, and shall be available for expenditure
509 for such purpose as follows: The sum of \$2,300,000 shall be available
510 during the fiscal year ending June 30, 2006; the sum of \$2,300,000 shall
511 be available during the fiscal year ending June 30, 2007.

512 (k) Funds appropriated to the Department of Transportation in
513 subsection (a) of this section, for Town Aid Road Grants, shall not
514 lapse on June 30, 2005, and shall be transferred to the Special
515 Transportation Fund, Department of Transportation, for Town Aid
516 Road Grants, and shall be available for expenditure for such purpose
517 as follows: The sum of \$8,000,000 shall be available during the fiscal
518 year ending June 30, 2006; the sum of \$8,000,000 shall be available
519 during the fiscal year ending June 30, 2007.

520 (l) Funds appropriated to the Department of Social Services in
521 subsection (a) of this section, for HUSKY Program, shall not lapse on
522 June 30, 2005, and shall continue to be available for expenditure for such
523 purpose as follows: The sum of \$2,150,000 shall be available during the
524 fiscal year ending June 30, 2006.

525 (m) Funds appropriated to the Department of Social Services in
526 subsection (a) of this section, for Medicaid, shall not lapse on June 30,
527 2005, and shall continue to be available for expenditure for such
528 purpose as follows: The sum of \$54,650,000 shall be available during
529 the fiscal year ending June 30, 2006; the sum of \$4,200,000 shall be
530 available during the fiscal year ending June 30, 2007.

531 (n) Funds appropriated to the Department of Education in
532 subsection (a) of this section, for Other Expenses, shall not lapse on
533 June 30, 2005, and shall continue to be available for expenditure for

534 such purpose as follows: The sum of \$327,500 shall be available during
535 the fiscal year ending June 30, 2006; the sum of \$672,500 shall be
536 available during the fiscal year ending June 30, 2007.

537 (o) Funds appropriated to the Department of Education in
538 subsection (a) of this section, for Education Equalization Grants, shall
539 not lapse on June 30, 2005, and shall continue to available for
540 expenditure for such purpose as follows: The sum of \$25,130,942 shall
541 be available during the fiscal year ending June 30, 2006; the sum of
542 \$32,167,606 shall be available during the fiscal year ending June 30,
543 2007.

544 (p) Funds appropriated to the Department of Education in
545 subsection (a) of this section, for Priority School Districts shall not
546 lapse on June 30, 2005, and shall continue to available for expenditure
547 for such purpose as follows: The sum of \$6,119,058 shall be available
548 during the fiscal year ending June 30, 2006; the sum of \$7,832,394 shall
549 be available during the fiscal year ending June 30, 2007.

550 (q) Funds appropriated to the Department of Education in
551 subsection (a) of this section, for Excess Cost - Student shall not lapse
552 on June 30, 2005, and shall continue to available for expenditure for
553 such purpose as follows: The sum of \$8,750,000 shall be available
554 during the fiscal year ending June 30, 2006.

555 (r) Funds appropriated to the Department of Education in
556 subsection (a) of this section, for Magnet Schools, shall not lapse on
557 June 30, 2005, and shall continue to available for expenditure for such
558 purpose as follows: The sum of \$1,000,000 shall be available during the
559 fiscal year ending June 30, 2006; the sum of \$1,000,000 shall be
560 available during the fiscal year ending June 30, 2007.

561 (s) Funds appropriated to the Department of Higher Education in
562 subsection (a) of this section, for Higher Education Matching Grant
563 Fund, shall not lapse on June 30, 2005, and shall continue to be
564 available for expenditure for such purpose as follows: The sum of
565 \$2,000,000 shall be available during the fiscal year ending June 30,

566 2006; the sum of \$2,000,000 shall be available during the fiscal year
567 ending June 30, 2007.

568 (t) Funds appropriated to Debt Service - State Treasurer in
569 subsection (a) of this section, for Debt Service, shall not lapse on June
570 30, 2005, and shall continue to be available for expenditure for such
571 purpose as follows: The sum of \$70,100,000 shall be available during
572 the fiscal year ending June 30, 2006; the sum of \$67,600,000 shall be
573 available during the fiscal year ending June 30, 2007.

574 (u) The sum of \$8,019,278 appropriated to Reserve for Salary
575 Adjustments in subsection (a) of this section, for Reserve for Salary
576 Adjustments, shall not lapse on June 30, 2005, and shall be transferred
577 to the Special Transportation Fund, Reserve for Salary Adjustments,
578 for Reserve for Salary Adjustments, and shall be available for
579 expenditure for such purpose during the fiscal years ending June 30,
580 2006, and June 30, 2007.

581 (v) The Office of Policy and Management may transfer funds
582 appropriated to Reserve for Salary Adjustments in subsection (a) of
583 this section, for Reserve for Salary Adjustments, to the Department of
584 Banking, Insurance Department, Department of Public Utility Control,
585 Office of Consumer Counsel, and Workers' Compensation
586 Commission, for employee accrual costs related to the Early
587 Retirement Incentive Program.

588 (w) Funds appropriated to State Comptroller - Miscellaneous in
589 subsection (a) of this section, for Reimbursement to Towns for Loss of
590 Taxes on State Property, shall not lapse on June 30, 2005, and shall
591 continue to be available for expenditure for such purpose as follows:
592 The sum of \$5,352,000 shall be available during the fiscal year ending
593 June 30, 2006; the sum of \$5,352,000 shall be available during the fiscal
594 year ending June 30, 2007.

595 (x) Funds appropriated to State Comptroller - Miscellaneous in
596 subsection (a) of this section, for Reimbursement to Towns for Loss of
597 Taxes on Private Tax-Exempt Property, shall not lapse on June 30,

598 2005, and shall continue to be available for expenditure for such
599 purpose as follows: The sum of \$5,300,000 shall be available during
600 the fiscal year ending June 30, 2006; the sum of \$5,300,000 shall be
601 available during the fiscal year ending June 30, 2007.

602 (y) Funds appropriated to State Comptroller - Miscellaneous in
603 subsection (a) of this section, for Grants to Towns, shall not lapse on
604 June 30, 2005, and shall be transferred to the Mashantucket Pequot and
605 Mohegan Fund, State Comptroller - Miscellaneous, for Grants to
606 Towns, and shall be available for expenditure for such purpose as
607 follows: The sum of \$4,800,000 shall be available during the fiscal year
608 ending June 30, 2007.

609 Sec. 50. (*Effective July 1, 2005*) Notwithstanding the provisions of
610 section 4-30a of the general statutes, after the accounts for the fiscal
611 year ending June 30, 2005, have been closed, if the Comptroller
612 determines that there exists an unappropriated surplus in the General
613 Fund greater than \$76,000,000, after any amounts required by
614 provision of law to be transferred for other purposes have been
615 deducted, the amount of such surplus in excess of \$76,000,000, but not
616 to exceed \$15,851,490 of such surplus shall be deemed to be
617 appropriated for private provider increases for the period from July 1,
618 2005, to September 30, 2005, inclusive.

619 Sec. 51. (*Effective July 1, 2005*) (a) Up to \$300,000 appropriated to the
620 Department of Public Works, for the fiscal year ending June 30, 2005,
621 for Rents and Moving, shall not lapse on June 30, 2005, and such funds
622 shall continue to be available for expenditure for such purpose during
623 the fiscal year ending June 30, 2006.

624 (b) Up to \$90,000 of the unexpended balance of funds appropriated
625 to the Department of Mental Health and Addiction Services, in section
626 11 of public act 03-1 of the June 30 special session, as amended by
627 section 1 of public act 04-216, for Housing Supports and Services, shall
628 not lapse on June 30, 2005, and such funds shall continue to be
629 available for social worker support at Common Ground in Willimantic,

630 during the fiscal year ending June 30, 2007.

631 (c) The unexpended balance of the funds appropriated to the
632 Judicial Department in section 12 of public act 03-1 of the June 30
633 special session, as amended by section 2 of public act 04-216, for
634 Juvenile Alternative Incarceration, shall not lapse on June 30, 2005, and
635 such funds shall continue to be made available for such purpose for
636 the fiscal year ending June 30, 2006 and June 30, 2007.

637 Sec. 52. (*Effective July 1, 2005*) Notwithstanding the provisions of
638 subsection (c) of section 12-20a of the general statutes, the amount of
639 the grant payable to any municipality for the fiscal year ending June
640 30, 2006, under the provisions of subsection (b) of said section 12-20a
641 with respect to a campus of the United States Department of Veterans
642 Affairs Connecticut Healthcare Systems shall be 10% of the amount
643 payable in accordance with subsection (b) of said section 12-20a.

644 Sec. 53. (*Effective July 1, 2005*) Notwithstanding the provisions of
645 section 12-818 of the general statutes, for the fiscal year ending June 30,
646 2006, the Connecticut Lottery Corporation shall transfer an additional
647 \$500,000 of the revenue received from the sale of lottery tickets as
648 follows: (1) The sum of \$200,000 to the Department of Education for
649 gambling awareness education, and (2) the sum of \$300,000 to the
650 chronic gamblers treatment and rehabilitation account established
651 pursuant to section 17a-713 of the general statutes, for the prevention,
652 treatment and rehabilitation of chronic gamblers in the state.

653 Sec. 54. (*Effective July 1, 2005*) Notwithstanding the provisions of
654 section 4-28e of the general statutes, the sum of \$575,000 shall be
655 transferred from the Tobacco and Health Trust Fund as follows: To the
656 Department of Public Health (1) the sum of \$500,000 for the Easy
657 Breathing Program, and (2) the sum of \$75,000 for Asthma Education
658 and Awareness Programs.

659 Sec. 55. (*Effective July 1, 2005*) (a) Up to \$500,000 made available to
660 the Department of Mental Health and Addiction Services, for the fiscal
661 year ending June 30, 2005, for the Pre-Trial Alcohol and Substance

662 Abuse Program, shall be available for Regional Action Councils during
663 the fiscal year ending June 30, 2006.

664 (b) Up to \$500,000 made available to the Department of Mental
665 Health and Addiction Services, for the fiscal year ending June 30, 2006,
666 for the Pre-Trial Alcohol and Substance Abuse Program, shall be
667 available for Regional Action Councils during the fiscal year ending
668 June 30, 2007.

669 Sec. 56. (*Effective July 1, 2005*) Up to \$250,000 of the unexpended
670 balance of funds appropriated to Legislative Management, for the
671 fiscal year ending June 30, 2005, shall not lapse on June 30, 2005, and
672 such funds shall continue to be available for expenditure during the
673 fiscal year ending June 30, 2006.

674 Sec. 57. (*Effective July 1, 2005*) (a) Up to \$500,000 appropriated to the
675 Judicial Department, for the fiscal year ending June 30, 2005, for the
676 Building Bridges Program, shall not lapse on June 30, 2005, and such
677 funds shall be transferred and shall be available for expenditure
678 during the fiscal year ending June 30, 2006 as follows: To the
679 Department of Mental Retardation for a pilot program for autism
680 services, \$250,000; to the Department of Environmental Protection for
681 state park services, \$250,000.

682 (b) Up to \$35,000 appropriated to the Judicial Department, for the
683 fiscal year ending June 30, 2005, for the Children in Placement
684 Program, shall not lapse on June 30, 2005, and such funds shall
685 continue to be available for expenditure for such purpose during the
686 fiscal year ending June 30, 2006.

687 Sec. 58. (*Effective from passage*) (a) The following amounts
688 appropriated in section 11 of public act 03-1 of the June 30 special
689 session, as amended by section 1 of public act 04-216, shall not lapse on
690 June 30, 2005, and shall continue to be available for expenditure during
691 the fiscal year ending June 30, 2006:

T2726 GENERAL FUND

	\$
T2727	
T2728	
T2729	SECRETARY OF THE STATE
T2730	Personal Services 65,565
T2731	Other Expenses 36,303
T2732	AGENCY TOTAL 101,868
T2733	
T2734	JUDICIAL SELECTION COMMISSION
T2735	Personal Services 1,000
T2736	
T2737	STATE PROPERTIES REVIEW BOARD
T2738	Personal Services 37,000
T2739	Other Expenses 5,312
T2740	AGENCY TOTAL 42,312
T2741	
T2742	STATE TREASURER
T2743	Personal Services 79,864
T2744	Other Expenses 15,079
T2745	AGENCY TOTAL 94,943
T2746	
T2747	STATE COMPTROLLER
T2748	Personal Services 131,317
T2749	
T2750	DEPARTMENT OF REVENUE SERVICES
T2751	Personal Services 364,651
T2752	Other Expenses 1,144,139
T2753	AGENCY TOTAL 1,508,790
T2754	
T2755	DIVISION OF SPECIAL REVENUE
T2756	Personal Services 140,963
T2757	Other Expenses 98,871
T2758	AGENCY TOTAL 239,834
T2759	
T2760	STATE INSURANCE AND RISK
T2761	MANAGEMENT BOARD
T2762	Other Expenses 556,390
T2763	
T2764	OFFICE OF POLICY AND MANAGEMENT

T2765	Personal Services	497,854
T2766	Other Expenses	70,632
T2767	AGENCY TOTAL	568,486
T2768		
T2769	OFFICE OF WORKFORCE	
T2770	COMPETITIVENESS	
T2771	Personal Services	33,545
T2772	Other Expenses	15,955
T2773	AGENCY TOTAL	49,500
T2774		
T2775	DEPARTMENT OF ADMINISTRATIVE	
T2776	SERVICES	
T2777	Personal Services	591,935
T2778	Other Expenses	81,799
T2779	AGENCY TOTAL	673,734
T2780		
T2781	DEPARTMENT OF INFORMATION	
T2782	TECHNOLOGY	
T2783	Personal Services	2,203,701
T2784	Other Expenses	230,599
T2785	AGENCY TOTAL	2,434,300
T2786		
T2787	DEPARTMENT OF PUBLIC WORKS	
T2788	Personal Services	50,046
T2789		
T2790	ATTORNEY GENERAL	
T2791	Personal Services	1,020,298
T2792	Other Expenses	74,978
T2793	AGENCY TOTAL	1,095,276
T2794		
T2795	OFFICE OF THE CLAIMS COMMISSIONER	
T2796	Personal Services	15,000
T2797	Other Expenses	15,000
T2798	AGENCY TOTAL	30,000
T2799		
T2800	DIVISION OF CRIMINAL JUSTICE	
T2801	Personal Services	554,152
T2802	Other Expenses	116,464

T2803	AGENCY TOTAL	670,616
T2804		
T2805	STATE MARSHAL COMMISSION	
T2806	Personal Services	40,000
T2807	Other Expenses	4,809
T2808	AGENCY TOTAL	44,809
T2809		
T2810	POLICE OFFICER STANDARDS AND	
T2811	TRAINING COUNCIL	
T2812	Other Expenses	35,190
T2813		
T2814	MILITARY DEPARTMENT	
T2815	Personal Services	31,080
T2816	Other Expenses	74,889
T2817	AGENCY TOTAL	105,969
T2818		
T2819	COMMISSION ON FIRE PREVENTION AND	
T2820	CONTROL	
T2821	Personal Services	13,107
T2822	Other Expenses	27,574
T2823	AGENCY TOTAL	40,681
T2824		
T2825	DEPARTMENT OF CONSUMER	
T2826	PROTECTION	
T2827	Personal Services	73,926
T2828	Other Expenses	50,315
T2829	AGENCY TOTAL	124,241
T2830		
T2831	LABOR DEPARTMENT	
T2832	Personal Services	109,496
T2833	Other Expenses	36,230
T2834	AGENCY TOTAL	145,726
T2835		
T2836	OFFICE OF VICTIM ADVOCATE	
T2837	Personal Services	3,500
T2838	Other Expenses	476
T2839	AGENCY TOTAL	3,976
T2840		

T2841	COMMISSION ON HUMAN RIGHTS AND	
T2842	OPPORTUNITIES	
T2843	Personal Services	449,305
T2844	Other Expenses	27,540
T2845	AGENCY TOTAL	476,845
T2846		
T2847	OFFICE OF PROTECTION AND ADVOCACY	
T2848	FOR PERSONS WITH DISABILITIES	
T2849	Personal Services	52,389
T2850	Other Expenses	13,800
T2851	AGENCY TOTAL	66,189
T2852		
T2853	DEPARTMENT OF AGRICULTURE	
T2854	Personal Services	204,958
T2855	Other Expenses	23,819
T2856	AGENCY TOTAL	228,777
T2857		
T2858	DEPARTMENT OF ENVIRONMENTAL	
T2859	PROTECTION	
T2860	Personal Services	247,696
T2861	Other Expenses	106,952
T2862	AGENCY TOTAL	354,648
T2863		
T2864	COMMISSION ON CULTURE AND TOURISM	
T2865	Personal Services	228,993
T2866	Other Expenses	31,042
T2867	AGENCY TOTAL	260,035
T2868		
T2869	DEPARTMENT OF ECONOMIC AND	
T2870	COMMUNITY DEVELOPMENT	
T2871	Personal Services	100,705
T2872	Other Expenses	78,315
T2873	OTHER THAN PAYMENTS TO LOCAL	
T2874	GOVERNMENTS	
T2875	Subsidized Assisted Living Demonstration	348,300
T2876	AGENCY TOTAL	527,320
T2877		
T2878	AGRICULTURAL EXPERIMENT STATION	

T2879	Personal Services	78,665
T2880	Other Expenses	18,515
T2881	AGENCY TOTAL	97,180
T2882		
T2883	DEPARTMENT OF PUBLIC HEALTH	
T2884	Personal Services	816,775
T2885	Other Expenses	202,789
T2886	AGENCY TOTAL	1,019,564
T2887		
T2888	OFFICE OF HEALTH CARE ACCESS	
T2889	Personal Services	15,157
T2890	Other Expenses	9,531
T2891	AGENCY TOTAL	24,688
T2892		
T2893	OFFICE OF THE CHIEF MEDICAL	
T2894	EXAMINER	
T2895	Personal Services	30,507
T2896	Other Expenses	20,621
T2897	Medicolegal Investigations	200,000
T2898	AGENCY TOTAL	251,128
T2899		
T2900	DEPARTMENT OF MENTAL RETARDATION	
T2901	Personal Services	2,224,536
T2902		
T2903	DEPARTMENT OF MENTAL HEALTH AND	
T2904	ADDICTION SERVICES	
T2905	Personal Services	1,241,713
T2906	Special Populations	300,000
T2907	AGENCY TOTAL	1,541,713
T2908		
T2909	DEPARTMENT OF SOCIAL SERVICES	
T2910	Personal Services	749,857
T2911	Other Expenses	2,677,803
T2912	AGENCY TOTAL	3,427,660
T2913		
T2914	DEPARTMENT OF EDUCATION	
T2915	Personal Services	3,181,755
T2916	Other Expenses	63,464

T2917	OTHER THAN PAYMENTS TO LOCAL	
T2918	GOVERNMENTS	
T2919	Omnibus Education Grants State Supported	200,000
T2920	Schools	
T2921	Charter Schools	1,900,000
T2922	PAYMENTS TO LOCAL GOVERNMENTS	
T2923	Priority School Districts - School Readiness	1,000,000
T2924	OPEN Choice Program	1,000,000
T2925	AGENCY TOTAL	7,345,219
T2926		
T2927	BOARD OF EDUCATION AND SERVICES	
T2928	FOR THE BLIND	
T2929	Personal Services	233,685
T2930	Other Expenses	43,107
T2931	AGENCY TOTAL	276,792
T2932		
T2933	COMMISSION ON THE DEAF AND	
T2934	HEARING IMPAIRED	
T2935	Personal Services	156,287
T2936	Other Expenses	5,106
T2937	AGENCY TOTAL	161,393
T2938		
T2939	STATE LIBRARY	
T2940	Personal Services	39,896
T2941	Other Expenses	31,028
T2942	AGENCY TOTAL	70,924
T2943		
T2944	DEPARTMENT OF HIGHER EDUCATION	
T2945	Personal Services	36,005
T2946	Other Expenses	13,831
T2947	Minority Teacher Incentive Program	31,374
T2948	OTHER THAN PAYMENTS TO LOCAL	
T2949	GOVERNMENTS	
T2950	Connecticut Aid to Charter Oak	12,180
T2951	AGENCY TOTAL	93,390
T2952		
T2953	TEACHERS' RETIREMENT BOARD	
T2954	Personal Services	9,517

T2955	Other Expenses	24,406
T2956	AGENCY TOTAL	33,923
T2957		
T2958	DEPARTMENT OF CORRECTION	
T2959	Workers' Compensation Claims	2,000,000
T2960	OTHER THAN PAYMENTS TO LOCAL	
T2961	GOVERNMENTS	
T2962	Community Support Services	1,500,000
T2963	AGENCY TOTAL	3,500,000
T2964		
T2965	JUDICIAL DEPARTMENT	
T2966	Personal Services	1,455,390
T2967	Other Expenses	1,927,290
T2968	AGENCY TOTAL	3,382,680
T2969		
T2970	PUBLIC DEFENDER SERVICES COMMISSION	
T2971	Personal Services	216,330
T2972	Other Expenses	52,852
T2973	AGENCY TOTAL	269,182
T2974		
T2975	WORKERS' COMPENSATION CLAIMS -	
T2976	DEPARTMENT OF ADMINISTRATIVE	
T2977	SERVICES	
T2978	Workers' Compensation Claims	1,200,000
T2979		
T2980	MISCELLANEOUS APPROPRIATIONS	
T2981	ADMINISTERED BY THE COMPTROLLER	
T2982		
T2983	STATE COMPTROLLER - FRINGE BENEFITS	
T2984	Higher Education Alternative	
T2985	Retirement System	1,500,000
T2986	Pensions and Retirement - Other	
T2987	Statutory	50,000
T2988	State Employees Health Services	
T2989	Cost	20,000,000
T2990	AGENCY TOTAL	21,550,000
T2991		
T2992	TOTAL	21,550,000

T2993	MISCELLANEOUS APPROPRIATIONS	
T2994	ADMINISTERED BY THE COMPTROLLER	
T2995		
T2996		
T2997	TOTAL -	57,132,790
T2998	GENERAL FUND	

692 (b) The sum of \$70,000 of the amount carried forward in the
 693 Department of Administrative Services for Personal Services in
 694 subsection (a) of this section shall be transferred to the Other Expenses
 695 account in the Police Officer Standards and Training Council and such
 696 funds shall be available for expenditure for such purpose in the fiscal
 697 year ending June 30, 2006.

698 (c) The sum of \$400,000 of the amount carried forward in the
 699 Department of Administrative Services for Personal Services in
 700 subsection (a) of this section shall be transferred within the General
 701 Fund to the Workers' Compensation Claims account administered by
 702 the Department of Administrative Services and such funds shall be
 703 available for expenditure for such purpose in the fiscal year ending
 704 June 30, 2006.

705 Sec. 59. (*Effective from passage*) (a) The following sums are
 706 appropriated for the purposes herein specified for the fiscal year
 707 ending June 30, 2005:

T2999	GENERAL FUND	\$
T3000		
T3001	ETHICS COMMISSION	
T3002	Lobbyist Electronic Filing Program	22,000
T3003		
T3004	OFFICE OF POLICY AND MANAGEMENT	
T3005	Energy Contingency	10,000,000
T3006		
T3007	DEPARTMENT OF VETERANS' AFFAIRS	
T3008	Personal Services	850,000
T3009	Other Expenses	1,114,000

T3010	AGENCY TOTAL	1,964,000
T3011		
T3012	DEPARTMENT OF INFORMATION	
T3013	TECHNOLOGY	
T3014	Personal Services	1,187,000
T3015		
T3016	DEPARTMENT OF PUBLIC WORKS	
T3017	Other Expenses	2,500,000
T3018		
T3019	DEPARTMENT OF PUBLIC SAFETY	
T3020	Personal Services	6,450,000
T3021		
T3022	OFFICE OF THE CHILD ADVOCATE	
T3023	Other Expenses	70,000
T3024		
T3025	DEPARTMENT OF PUBLIC HEALTH	
T3026	Personal Services	1,753,500
T3027		
T3028	DEPARTMENT OF MENTAL RETARDATION	
T3029	Personal Services	6,200,000
T3030	Workers' Compensation Claims	1,200,000
T3031	Employment Opportunity and Day Services	200,000
T3032	AGENCY TOTAL	7,600,000
T3033		
T3034	DEPARTMENT OF MENTAL HEALTH AND	
T3035	ADDICTION SERVICES	
T3036	Personal Services	5,575,000
T3037	Other Expenses	200,000
T3038	AGENCY TOTAL	5,775,000
T3039		
T3040	DEPARTMENT OF CORRECTION	
T3041	Personal Services	25,200,000
T3042	Other Expenses	1,000,000
T3043	Inmate Medical	2,300,000
T3044	AGENCY TOTAL	28,500,000
T3045		
T3046	DEPARTMENT OF CHILDREN AND FAMILIES	
T3047	Personal Services	2,000,000

T3048	Other Expenses	1,000,000
T3049	Emergency Needs	2,300,000
T3050	Juvenile Justice Outreach Services	580,000
T3051	No Nexus Special Education	1,000,000
T3052	Board and Care for Children - Residential	4,000,000
T3053	Individualized Family Supports	945,000
T3054	AGENCY TOTAL	11,825,000
T3055		
T3056	PUBLIC DEFENDER SERVICES COMMISSION	
T3057	Personal Services	500,000
T3058	Special Public Defender - Non-Contractual	400,000
T3059	Expert Witnesses	100,000
T3060	AGENCY TOTAL	1,000,000
T3061		
T3062	TOTAL -	78,646,500
T3063	GENERAL FUND	
T3064		
T3065		
T3066	SPECIAL TRANSPORTATION FUND	
T3067		
T3068	DEPARTMENT OF TRANSPORTATION	
T3069	Personal Services	2,400,000
T3070	Other Expenses	800,000
T3071	Handicapped Access Program	600,000
T3072	Rail Operations	5,000,000
T3073	AGENCY TOTAL	8,800,000
T3074		
T3075	STATE COMPTROLLER - FRINGE BENEFITS	
T3076	State Employees Health Service Cost	700,000
T3077		
T3078	TOTAL -	9,500,000
T3079	SPECIAL TRANSPORTATION FUND	

708 (b) The unexpended balance of the funds appropriated to the State
709 Ethics Commission, in section 11 of public act 03-1 of the June 30
710 special session, as amended by section 1 of public act 04-216, for the
711 Lobbyist Electronic Filing Program, shall not lapse on June 30, 2005,
712 and such funds shall continue to be made available for such purpose

713 for the fiscal year ending June 30, 2006.

714 (c) The sum of \$36,000 appropriated to the State Marshal
715 Commission in section 11 of public act 03-1 of the June 30 special
716 session, as amended by section 1 of public act 04-216, for Personal
717 Services, shall not lapse on June 30, 2005, and \$16,000 of such funds
718 shall be available for expenditure during the fiscal year ending June 30,
719 2006, and \$20,000 of such funds shall be available for expenditure
720 during the fiscal year ending June 30, 2007.

721 (d) Up to \$1,250,000 of the funds appropriated to the Department of
722 Correction in section 11 of public act 03-1 of the June 30 special session,
723 as amended by section 1 of public act 04-216 and section 17 of public
724 act 04-2, May 2004 special session, for Other Expenses, shall not lapse
725 on June 30, 2005, and such funds shall be available for expenditure for
726 the cost of mental health assessments, during the fiscal year ending
727 June 30, 2006.

728 (e) Up to \$800,000 of the funds appropriated to the Department of
729 Correction in section 11 of public act 03-1 of the June 30 special session,
730 as amended by section 1 of public act 04-216, for Workers'
731 Compensation Claims, shall not lapse on June 30, 2005, and such funds
732 shall be available for expenditure on stipulated agreements, during the
733 fiscal year ending June 30, 2006.

734 (f) The unexpended balance of funds appropriated to the
735 Department of Correction in subsection (a) of section 47 of special act
736 01-1 of the June special session, as amended by section 2 of special act
737 01-1 of the November 15 special session, carried forward pursuant to
738 subsection (c) of section 4-85 of the general statutes, and carried
739 forward by section 40(b) of public act 03-1 of the June 30 special
740 session, for Inmate Tracking System, shall not lapse on June 30, 2005,
741 and such funds shall continue to be available for expenditure for such
742 purpose during the fiscal year ending June 30, 2006.

743 (g) The unexpended balance of the funds appropriated to the
744 Department of Public Safety, in section 11 of public act 03-1 of the June

745 30 special session, as amended by section 1 of public act 04-216, for
746 Workers Compensation Claims, shall not lapse on June 30, 2005, and
747 such funds shall continue to be made available for such purpose for
748 the fiscal year ending June 30, 2006.

749 (h) Up to \$25,000 of the unexpended balance of funds appropriated
750 to the Teachers' Retirement Board in section 11 of public act 03-1 of the
751 June 30 special session, as amended by section 1 of public act 04-216,
752 for Retirees Health Service Cost, shall not lapse on June 30, 2005, and
753 such funds shall continue to be available for the dental vendor contract
754 during the fiscal year ending June 30, 2006.

755 Sec. 60. (*Effective July 1, 2005*) (a) Any appropriation or portion
756 thereof, made to the Department of Veterans' Affairs in sections 1 and
757 11 of this act, may be transferred by the Secretary of the Office of
758 Policy and Management to the Department of Social
759 Services/Disproportionate Share account for the purposes of
760 maximizing federal reimbursement.

761 (b) Notwithstanding the provisions of section 10a-22u of the general
762 statutes, the amount of funds available to the Department of Higher
763 Education, for expenditure from the student protection account, shall
764 be \$220,000 for the fiscal year ending June 30, 2006, and \$224,000 for
765 the fiscal year ending June 30, 2007.

766 (c) The Commissioner of Administrative Services, in consultation
767 with the Secretary of the Office of Policy and Management, shall
768 develop a plan for the Department of Administrative Services to
769 provide personnel, payroll, affirmative action and business office
770 functions of state agencies. All executive branch state agencies may be
771 considered in the development of this plan, but the specific agencies to
772 be included shall be determined by the Commissioner of
773 Administrative Services in consultation with the Secretary of the Office
774 of Policy and Management. The personnel, payroll, affirmative action
775 and business office functions of such agencies shall be merged and
776 consolidated within the Department of Administrative Services.

777 (d) Notwithstanding the provisions of subsections (a) to (d),
778 inclusive, of section 4-85 of the general statutes, the Governor may,
779 with the approval of the Finance Advisory Committee, modify or
780 reduce requisitions for allotments, revise to total number of positions
781 which may be filled by any state agency during the fiscal years ending
782 June 30, 2006, and June 30, 2007, and transfer funds and positions to
783 the Department of Administrative Services, in order to consolidate
784 personnel, payroll, affirmative action and business office functions as
785 determined by subsection (c) of this section. In the event there are
786 filled positions in excess of the work requirements resulting from the
787 efficiencies created from the merger, individuals will be transferred to
788 funded vacancies in other agencies in the same or comparable
789 classifications.

790 (e) Effective upon receipt of all the necessary federal approvals to
791 implement a nursing home provider tax and increase nursing home
792 rates related to such provider tax, the Secretary of the Office of Policy
793 and Management shall (1) inform the Commissioner of Social Services
794 that the commissioner shall implement rate increases for the fiscal year
795 ending June 30, 2006, in accordance with the provisions of state law,
796 for residential care homes, home health services, home care waiver
797 services, state-funded home care, intermediate care facilities for the
798 mentally retarded, personal care attendants and assisted living services
799 agencies, and (2) inform the Commissioners of Mental Health and
800 Addiction Services, Mental Retardation, Children and Families and
801 Correction, the executive director of the Children's Trust Fund, and the
802 chief court administrator of the Judicial Department that they shall
803 implement a cost-of-living adjustment for private providers of grant
804 funded programs in those departments.

805 Sec. 61. Section 22 of public act 04-216 is repealed and the following
806 is substituted in lieu thereof (*Effective from passage*):

807 Notwithstanding any provision of the general statutes, for the fiscal
808 year ending June 30, 2005, \$500,000 of the balance of the Tobacco and
809 Health Trust Fund shall be transferred to the Children's Health

810 Initiative account in the Department of Public Health, for the Easy
811 Breathing Program, \$100,000 of the balance of said fund shall be
812 transferred to the Department of Mental Retardation, for the Best
813 Buddies Program, and [the remaining] \$15,000 of the balance of said
814 fund shall be transferred to the Department of Public Health, for the
815 Quit Line.

816 Sec. 62. Subsection (b) of section 12-214 of the general statutes is
817 repealed and the following is substituted in lieu thereof (*Effective from*
818 *passage and applicable to income years commencing on or after January 1,*
819 *2006*):

820 (b) (1) With respect to income years commencing on or after January
821 1, 1989, and prior to January 1, 1992, any company subject to the tax
822 imposed in accordance with subsection (a) of this section shall pay, for
823 each such income year, an additional tax in an amount equal to twenty
824 per cent of the tax calculated under said subsection (a) for such income
825 year, without reduction of the tax so calculated by the amount of any
826 credit against such tax. The additional amount of tax determined
827 under this subsection for any income year shall constitute a part of the
828 tax imposed by the provisions of said subsection (a) and shall become
829 due and be paid, collected and enforced as provided in this chapter.

830 (2) With respect to income years commencing on or after January 1,
831 1992, and prior to January 1, 1993, any company subject to the tax
832 imposed in accordance with subsection (a) of this section shall pay, for
833 each such income year, an additional tax in an amount equal to ten per
834 cent of the tax calculated under said subsection (a) for such income
835 year, without reduction of the tax so calculated by the amount of any
836 credit against such tax. The additional amount of tax determined
837 under this subsection for any income year shall constitute a part of the
838 tax imposed by the provisions of said subsection (a) and shall become
839 due and be paid, collected and enforced as provided in this chapter.

840 (3) With respect to income years commencing on or after January 1,
841 2003, and prior to January 1, 2004, any company subject to the tax

842 imposed in accordance with subsection (a) of this section shall pay, for
843 each such income year, an additional tax in an amount equal to twenty
844 per cent of the tax calculated under said subsection (a) [or section 91 of
845 public act 03-1 of the June 30 special session*,] for such income year,
846 without reduction of the tax so calculated by the amount of any credit
847 against such tax. The additional amount of tax determined under this
848 subsection for any income year shall constitute a part of the tax
849 imposed by the provisions of said subsection (a) and shall become due
850 and be paid, collected and enforced as provided in this chapter.

851 (4) With respect to income years commencing on or after January 1,
852 2004, and prior to January 1, 2005, any company subject to the tax
853 imposed in accordance with subsection (a) of this section shall pay, for
854 each such income year, an additional tax in an amount equal to
855 twenty-five per cent of the tax calculated under said subsection (a) [or
856 section 91 of public act 03-1 of the June 30 special session*,] for such
857 income year, without reduction of the tax so calculated by the amount
858 of any credit against such tax, except that any company that pays the
859 minimum tax of two hundred fifty dollars under section 12-219, as
860 amended by this act, or 12-223c for such income year shall not be
861 subject to the additional tax imposed by this subdivision. The
862 additional amount of tax determined under this subdivision for any
863 income year shall constitute a part of the tax imposed by the
864 provisions of said subsection (a) and shall become due and be paid,
865 collected and enforced as provided in this chapter.

866 (5) With respect to income years commencing on or after January 1,
867 2006, and prior to January 1, 2007, any company subject to the tax
868 imposed in accordance with subsection (a) of this section shall pay,
869 except when the tax so calculated is equal to two hundred fifty dollars,
870 for each such income year, an additional tax in an amount equal to
871 twenty per cent of the tax calculated under said subsection (a) for such
872 income year, without reduction of the tax so calculated by the amount
873 of any credit against such tax. The additional amount of tax
874 determined under this subsection for any income year shall constitute
875 a part of the tax imposed by the provisions of said subsection (a) and

876 shall become due and be paid, collected and enforced as provided in
877 this chapter.

878 (6) With respect to income years commencing on or after January 1,
879 2007, and prior to January 1, 2008, any company subject to the tax
880 imposed in accordance with subsection (a) of this section shall pay,
881 except when the tax so calculated is equal to two hundred fifty dollars,
882 for each such income year, an additional tax in an amount equal to
883 fifteen per cent of the tax calculated under said subsection (a) for such
884 income year, without reduction of the tax so calculated by the amount
885 of any credit against such tax. The additional amount of tax
886 determined under this subsection for any income year shall constitute
887 a part of the tax imposed by the provisions of said subsection (a) and
888 shall become due and be paid, collected and enforced as provided in
889 this chapter.

890 Sec. 63. Subsection (b) of section 12-219 of the general statutes is
891 repealed and the following is substituted in lieu thereof (*Effective from*
892 *passage and applicable to income years commencing on or after January 1,*
893 *2006*):

894 (b) (1) With respect to income years commencing on or after January
895 1, 1989, and prior to January 1, 1992, the additional tax imposed on any
896 company and calculated in accordance with subsection (a) of this
897 section shall, for each such income year, except when the tax so
898 calculated is equal to two hundred fifty dollars, be increased by adding
899 thereto an amount equal to twenty per cent of the additional tax so
900 calculated for such income year, without reduction of the additional
901 tax so calculated by the amount of any credit against such tax. The
902 increased amount of tax payable by any company under this section,
903 as determined in accordance with this subsection, shall become due
904 and be paid, collected and enforced as provided in this chapter.

905 (2) With respect to income years commencing on or after January 1,
906 1992, and prior to January 1, 1993, the additional tax imposed on any
907 company and calculated in accordance with subsection (a) of this

908 section shall, for each such income year, except when the tax so
909 calculated is equal to two hundred fifty dollars, be increased by adding
910 thereto an amount equal to ten per cent of the additional tax so
911 calculated for such income year, without reduction of the tax so
912 calculated by the amount of any credit against such tax. The increased
913 amount of tax payable by any company under this section, as
914 determined in accordance with this subsection, shall become due and
915 be paid, collected and enforced as provided in this chapter.

916 (3) With respect to income years commencing on or after January 1,
917 2003, and prior to January 1, 2004, the additional tax imposed on any
918 company and calculated in accordance with subsection (a) of this
919 section [or section 91 of public act 03-1 of the June 30 special session*]
920 shall, for each such income year, be increased by adding thereto an
921 amount equal to twenty per cent of the additional tax so calculated for
922 such income year, without reduction of the tax so calculated by the
923 amount of any credit against such tax. The increased amount of tax
924 payable by any company under this section, as determined in
925 accordance with this subsection, shall become due and be paid,
926 collected and enforced as provided in this chapter.

927 (4) With respect to income years commencing on or after January 1,
928 2004, and prior to January 1, 2005, the additional tax imposed on any
929 company and calculated in accordance with subsection (a) of this
930 section [or section 91 of public act 03-1 of the June 30 special session*]
931 shall, for each such income year, be increased by adding thereto an
932 amount equal to twenty-five per cent of the additional tax so
933 calculated for such income year, without reduction of the tax so
934 calculated by the amount of any credit against such tax, except that
935 any company that pays the minimum tax of two hundred fifty dollars
936 under this section or section 12-223c for such income year shall not be
937 subject to such additional tax. The increased amount of tax payable by
938 any company under this subdivision, as determined in accordance
939 with this subsection, shall become due and be paid, collected and
940 enforced as provided in this chapter.

941 (5) With respect to income years commencing on or after January 1,
942 2006, and prior to January 1, 2007, the additional tax imposed on any
943 company and calculated in accordance with subsection (a) of this
944 section shall, for each such income year, except when the tax so
945 calculated is equal to two hundred fifty dollars, be increased by adding
946 thereto an amount equal to twenty per cent of the additional tax so
947 calculated for such income year, without reduction of the tax so
948 calculated by the amount of any credit against such tax. The increased
949 amount of tax payable by any company under this section, as
950 determined in accordance with this subsection, shall become due and
951 be paid, collected and enforced as provided in this chapter.

952 (6) With respect to income years commencing on or after January 1,
953 2007, and prior to January 1, 2008, the additional tax imposed on any
954 company and calculated in accordance with subsection (a) of this
955 section shall, for each such income year, except when the tax so
956 calculated is equal to two hundred fifty dollars, be increased by adding
957 thereto an amount equal to fifteen per cent of the additional tax so
958 calculated for such income year, without reduction of the tax so
959 calculated by the amount of any credit against such tax. The increased
960 amount of tax payable by any company under this section, as
961 determined in accordance with this subsection, shall become due and
962 be paid, collected and enforced as provided in this chapter.

963 Sec. 64. Section 12-217z of the general statutes is repealed and the
964 following is substituted in lieu thereof (*Effective July 1, 2005*):

965 (a) There is established a [Corporation] Business Tax Credit and Tax
966 Policy Review Committee which shall be comprised of the following
967 members: (1) The chairpersons and ranking members of the joint
968 standing committee of the General Assembly having cognizance of
969 matters relating to finance, revenue and bonding, or their designees;
970 (2) one member appointed by each of the following: The Governor, the
971 president pro tempore of the Senate, the speaker of the House of
972 Representatives, the majority leader of the Senate, the majority leader
973 of the House of Representatives, the minority leader of the House of

974 Representatives and the minority leader of the Senate; and (3) the
975 Commissioners of Revenue Services and Economic and Community
976 Development and the Labor Commissioner, or their designees.

977 (b) All appointments to the committee shall be made no later than
978 August 15, 2005. Any vacancy shall be filled by the appointing
979 authority.

980 (c) The chairpersons of the joint standing committee of the General
981 Assembly having cognizance of matters relating to finance, revenue
982 and bonding shall be the chairpersons of the Business Tax Credit and
983 Tax Policy Review Committee. The Business Tax Credit and Tax Policy
984 Review Committee shall meet not less than twice a year, and at such
985 other times as the chairpersons deem necessary.

986 [(b)] (d) The committee shall study and evaluate all the existing
987 credits against the corporation business tax, evaluate changes or
988 modifications made to such tax, and consider further changes in policy
989 regarding the taxation of businesses. The study shall include, but is not
990 limited to, consideration of the following with respect to each credit or
991 policy: (1) Has the credit or policy provided a benefit to the state in
992 terms of (A) measurable economic development, (B) new investments
993 in the state, (C) new jobs or retention of existing jobs, or measurable
994 benefits for the workforce in the state; (2) is there sufficient justification
995 to continue the credit or policy as it currently exists or is it obsolete; (3)
996 could the credit or policy be more efficiently administered as part of a
997 broad-based credit or policy; and (4) does the credit or policy add
998 unnecessary complexity in the application, administration and
999 approval process for the [credit] corporation business tax. The
1000 committee shall also engage in an analysis of the history, rationale and
1001 estimated revenue loss as a result of each tax credit or policy change,
1002 and shall recommend revisions necessary to change the tax by
1003 eliminating or changing any redundant, obsolete or unnecessary tax
1004 credit or any credit or tax policy that is not providing a measurable
1005 benefit sufficient to justify any revenue loss to the state.

1006 (e) Upon the request of the chairs of the committee, the
1007 Commissioner of Revenue Services shall provide information to the
1008 committee concerning (1) exemptions or credits against the corporation
1009 business tax, (2) the implementation and operation of legislative
1010 changes in tax policy, and (3) other tax-related issues. Such
1011 information shall not include the names or addresses of any taxpayers,
1012 but may include, for each recipient of a tax credit, or business
1013 implementing a change in tax policy, a description of the business
1014 activities, the amount of income apportioned to this state and the taxes
1015 paid on such income, the exemption or credit taken and the amount of
1016 such exemption or credit, and such other information as may be
1017 available to the Department of Revenue Services and relevant to the
1018 committee's area of inquiry.

1019 [(c) The committee] (f) The Business Tax Credit and Tax Policy
1020 Review Committee shall report its findings and recommendations to
1021 the joint standing committee of the General Assembly having
1022 cognizance of matters relating to finance, revenue and bonding no
1023 later than [January 30, 2002] January 1, 2006, and [every five years]
1024 annually thereafter, in accordance with section 11-4a.

1025 Sec. 65. Subsection (b) of section 12-15 of the general statutes is
1026 repealed and the following is substituted in lieu thereof (*Effective from*
1027 *passage and applicable to income years commencing January 1, 2005*):

1028 (b) The commissioner may disclose (1) returns or return information
1029 to (A) an authorized representative of another state agency or office,
1030 upon written request by the head of such agency or office, when
1031 required in the course of duty or when there is reasonable cause to
1032 believe that any state law is being violated, or (B) an authorized
1033 representative of an agency or office of the United States, upon written
1034 request by the head of such agency or office, when required in the
1035 course of duty or when there is reasonable cause to believe that any
1036 federal law is being violated, provided no such agency or office shall
1037 disclose such returns or return information, other than in a judicial or
1038 administrative proceeding to which such agency or office is a party

1039 pertaining to the enforcement of state or federal law, as the case may
1040 be, in a form which can be associated with, or otherwise identify,
1041 directly or indirectly, a particular taxpayer except that the names and
1042 addresses of jurors or potential jurors and the fact that the names were
1043 derived from the list of taxpayers pursuant to chapter 884 may be
1044 disclosed by the judicial branch; (2) returns or return information to
1045 the Auditors of Public Accounts, when required in the course of duty
1046 under chapter 23; (3) returns or return information to tax officers of
1047 another state or of a Canadian province or of a political subdivision of
1048 such other state or province or of the District of Columbia or to any
1049 officer of the United States Treasury Department or the United States
1050 Department of Health and Human Services, authorized for such
1051 purpose in accordance with an agreement between this state and such
1052 other state, province, political subdivision, the District of Columbia or
1053 department, respectively, when required in the administration of taxes
1054 imposed under the laws of such other state, province, political
1055 subdivision, the District of Columbia or the United States, respectively,
1056 and when a reciprocal arrangement exists; (4) returns or return
1057 information in any action, case or proceeding in any court of
1058 competent jurisdiction, when the commissioner or any other state
1059 department or agency is a party, and when such information is directly
1060 involved in such action, case or proceeding; (5) returns or return
1061 information to a taxpayer or its authorized representative, upon
1062 written request for a return filed by or return information on such
1063 taxpayer; (6) returns or return information to a successor, receiver,
1064 trustee, executor, administrator, assignee, guardian or guarantor of a
1065 taxpayer, when such person establishes, to the satisfaction of the
1066 commissioner, that such person has a material interest which will be
1067 affected by information contained in such returns or return
1068 information; (7) information to the assessor or an authorized
1069 representative of the chief executive officer of a Connecticut
1070 municipality, when the information disclosed is limited to (A) a list of
1071 real or personal property that is or may be subject to property taxes in
1072 such municipality, or (B) a list containing the name of each person who
1073 is issued any license, permit or certificate which is required, under the

1074 provisions of this title, to be conspicuously displayed and whose
1075 address is in such municipality; (8) real estate conveyance tax return
1076 information or controlling interest transfer tax return information to
1077 the town clerk or an authorized representative of the chief executive
1078 officer of a Connecticut municipality to which the information relates;
1079 (9) estate tax returns and estate tax return information to the Probate
1080 Court Administrator or to the court of probate for the district within
1081 which a decedent resided at the date of the decedent's death, or within
1082 which the commissioner contends that a decedent resided at the date
1083 of the decedent's death or, if a decedent died a nonresident of this
1084 state, in the court of probate for the district within which real estate or
1085 tangible personal property of the decedent is situated, or within which
1086 the commissioner contends that real estate or tangible personal
1087 property of the decedent is situated; (10) returns or return information
1088 to the Secretary of the Office of Policy and Management for purposes
1089 of subsection (b) of section 12-7a; (11) return information to the Jury
1090 Administrator, when the information disclosed is limited to the names,
1091 addresses, federal Social Security numbers and dates of birth, if
1092 available, of residents of this state, as defined in subdivision (1) of
1093 subsection (a) of section 12-701; (12) pursuant to regulations adopted
1094 by the commissioner, returns or return information to any person to
1095 the extent necessary in connection with the processing, storage,
1096 transmission or reproduction of such returns or return information,
1097 and the programming, maintenance, repair, testing or procurement of
1098 equipment, or the providing of other services, for purposes of tax
1099 administration; (13) without written request and unless the
1100 commissioner determines that disclosure would identify a confidential
1101 informant or seriously impair a civil or criminal tax investigation,
1102 returns and return information which may constitute evidence of a
1103 violation of any civil or criminal law of this state or the United States to
1104 the extent necessary to apprise the head of such agency or office
1105 charged with the responsibility of enforcing such law, in which event
1106 the head of such agency or office may disclose such return information
1107 to officers and employees of such agency or office to the extent
1108 necessary to enforce such law; (14) names and addresses of operators,

1109 as defined in section 12-407, to tourism districts, as defined in section
1110 10-397; (15) names of each licensed dealer, as defined in section 12-285,
1111 and the location of the premises covered by the dealer's license; [and]
1112 (16) to a tobacco product manufacturer that places funds into escrow
1113 pursuant to the provisions of subsection (a) of section 4-28i, return
1114 information of a distributor licensed under the provisions of chapter
1115 214 or chapter 214a, provided the information disclosed is limited to
1116 information relating to such manufacturer's sales to consumers within
1117 this state, whether directly or through a distributor, dealer or similar
1118 intermediary or intermediaries, of cigarettes, as defined in section 4-
1119 28h, and further provided there is reasonable cause to believe that such
1120 manufacturer is not in compliance with section 4-28i; and (17) returns
1121 or return information for purposes of section 12-217z, as amended by
1122 this act.

1123 Sec. 66. Subsections (d) and (e) of section 12-344 of the general
1124 statutes are repealed and the following is substituted in lieu thereof
1125 (*Effective from passage and applicable to estates of decedents dying after*
1126 *January 1, 2005*):

1127 (d) The tax under this section applicable to the net taxable estate of
1128 any transferor, whose death occurs on or after January 1, 1999, passing
1129 to a class B beneficiary shall be imposed as follows: (1) If the death of
1130 the transferor occurs on or after January 1, 1999, but prior to January 1,
1131 2000, at the rate of (A) six per cent on the amount in excess of two
1132 hundred thousand dollars in value to and including two hundred fifty
1133 thousand dollars, (B) seven per cent on the amount in excess of two
1134 hundred fifty thousand dollars in value to and including four hundred
1135 thousand dollars, (C) eight per cent on the amount in excess of four
1136 hundred thousand dollars in value to and including six hundred
1137 thousand dollars, (D) nine per cent on the amount in excess of six
1138 hundred thousand dollars in value to and including one million
1139 dollars, and (E) ten per cent on the amount in excess of one million
1140 dollars in value, (2) if the death of the transferor occurs on or after
1141 January 1, 2000, but prior to January 1, 2001, at the rate of (A) eight per
1142 cent on the amount in excess of four hundred thousand dollars in

1143 value to and including six hundred thousand dollars, (B) nine per cent
1144 on the amount in excess of six hundred thousand dollars in value to
1145 and including one million dollars, and (C) ten per cent on the amount
1146 in excess of one million dollars in value, (3) if the death of the
1147 transferor occurs on or after January 1, 2001, but prior to January 1,
1148 2005, at the rate of (A) nine per cent on the amount in excess of six
1149 hundred thousand dollars in value to and including one million
1150 dollars, and (B) ten per cent on the amount in excess of one million
1151 dollars in value, (4) if the death of the transferor occurs on or after
1152 January 1, 2005, [but prior to January 1, 2006, at the rate of eight per
1153 cent on the amount in excess of one million five hundred thousand
1154 dollars in value, and (5) if the death of the transferor occurs on or after
1155 January 1, 2006,] the net taxable estate passing to a class B beneficiary
1156 shall not be subject to tax under this chapter.

1157 (e) The tax under this section applicable to the net taxable estate of
1158 any transferor, whose death occurs on or after January 1, 2001, passing
1159 to a class C beneficiary shall be imposed as follows: (1) If the death of
1160 the transferor occurs on or after January 1, 2001, but prior to January 1,
1161 2005, at the rate of (A) ten per cent on the amount in excess of two
1162 hundred thousand dollars in value to and including two hundred fifty
1163 thousand dollars, (B) eleven per cent on the amount in excess of two
1164 hundred fifty thousand dollars in value to and including four hundred
1165 thousand dollars, (C) twelve per cent on the amount in excess of four
1166 hundred thousand dollars in value to and including six hundred
1167 thousand dollars, (D) thirteen per cent on the amount in excess of six
1168 hundred thousand dollars in value to and including one million
1169 dollars, and (E) fourteen per cent on the amount in excess of one
1170 million dollars in value, (2) if the death of the transferor occurs on or
1171 after January 1, 2005, [but prior to January 1, 2006, at the rate of (A)
1172 twelve per cent on the amount in excess of four hundred thousand
1173 dollars in value to and including six hundred thousand dollars, (B)
1174 thirteen per cent on the amount in excess of six hundred thousand
1175 dollars in value to and including one million dollars, and (C) fourteen
1176 per cent on the amount in excess of one million dollars in value, (3) if

1177 the death of the transferor occurs on or after January 1, 2006, but prior
 1178 to January 1, 2007, at the rate of (A) thirteen per cent on the amount in
 1179 excess of six hundred thousand dollars in value to and including one
 1180 million dollars, and (B) fourteen per cent on the amount in excess of
 1181 one million dollars in value, (4) if the death of the transferor occurs on
 1182 or after January 1, 2007, but prior to January 1, 2008, at the rate of
 1183 fourteen per cent on the amount in excess of one million five hundred
 1184 thousand dollars in value, and (5) if the death of the transferor occurs
 1185 on or after January 1, 2008,] the net taxable estate passing to a class C
 1186 beneficiary shall not be subject to tax under this chapter.

1187 Sec. 67. Subsection (a) of section 12-642 of the general statutes is
 1188 repealed and the following is substituted in lieu thereof (*Effective from*
 1189 *passage and applicable to calendar years commencing on or after January 1,*
 1190 *2005*):

1191 (a) (1) With respect to calendar years commencing prior to January
 1192 1, 2001, the tax imposed by section 12-640 for the calendar year shall be
 1193 at a rate of the taxable gifts made by the donor during the calendar
 1194 year set forth in the following schedule:

T3080	Amount of Taxable Gifts	Rate of Tax
T3081	Not over \$25,000	1%
T3082	Over \$25,000	\$250, plus 2% of the excess
T3083	but not over \$50,000	over \$25,000
T3084	Over \$50,000	\$750, plus 3% of the excess
T3085	but not over \$75,000	over \$50,000
T3086	Over \$75,000	\$1,500, plus 4% of the excess
T3087	but not over \$100,000	over \$75,000
T3088	Over \$100,000	\$2,500, plus 5% of the excess
T3089	but not over \$200,000	over \$100,000
T3090	Over \$200,000	\$7,500, plus 6% of the excess
T3091		over \$200,000

1195 (2) With respect to the calendar years commencing January 1, 2001,
 1196 January 1, 2002, January 1, 2003, and January 1, 2004, [and January 1,

1197 2005,] the tax imposed by section 12-640 for each such calendar year
 1198 shall be at a rate of the taxable gifts made by the donor during the
 1199 calendar year set forth in the following schedule:

T3092	Amount of Taxable Gifts	Rate of Tax
T3093	Over \$25,000	\$250, plus 2% of the excess
T3094	but not over \$50,000	over \$25,000
T3095	Over \$50,000	\$750, plus 3% of the excess
T3096	but not over \$75,000	over \$50,000
T3097	Over \$75,000	\$1,500, plus 4% of the excess
T3098	but not over \$100,000	over \$75,000
T3099	Over \$100,000	\$2,500, plus 5% of the excess
T3100	but not over \$675,000	over \$100,000
T3101	Over \$675,000	\$31,250, plus 6% of the excess
T3102		over \$675,000

1200 [(3) With respect to the calendar year commencing January 1, 2006,
 1201 the tax imposed by section 12-640 for the calendar year shall be at a
 1202 rate of the taxable gifts made by the donor during the calendar year set
 1203 forth in the following schedule:

T3103	Amount of Taxable Gifts	Rate of Tax
T3104	Over \$50,000	\$750, plus 3% of the excess
T3105	but not over \$75,000	over \$50,000
T3106	Over \$75,000	\$1,500, plus 4% of the excess
T3107	but not over \$100,000	over \$75,000
T3108	Over \$100,000	\$2,500, plus 5% of the excess
T3109	but not over \$700,000	over \$100,000
T3110	Over \$700,000	\$32,500, plus 6% of the excess
T3111		over \$700,000

1204 (4) With respect to the calendar year commencing January 1, 2007,
 1205 the tax imposed by section 12-640 for the calendar year shall be at a
 1206 rate of the taxable gifts made by the donor during the calendar year set

1207 forth in the following schedule:

T3112	Amount of Taxable Gifts	Rate of Tax
T3113	Over \$75,000	\$1,500, plus 4% of the excess
T3114	but not over \$100,000	over \$75,000
T3115	Over \$100,000	\$2,500, plus 5% of the excess
T3116	but not over \$700,000	over \$100,000
T3117	Over \$700,000	\$32,500, plus 6% of the excess
T3118		over \$700,000

1208 (5) With respect to the calendar year commencing January 1, 2008,
 1209 the tax imposed by section 12-640 for the calendar year shall be at a
 1210 rate of the taxable gifts made by the donor during the calendar year set
 1211 forth in the following schedule:

T3119	Amount of Taxable Gifts	Rate of Tax
T3120	Over \$100,000	\$2,500, plus 5% of the excess
T3121	but not over \$850,000	over \$100,000
T3122	Over \$850,000	\$40,000, plus 6% of the excess
T3123		over \$850,000

1212 (6) With respect to the calendar year commencing January 1, 2009,
 1213 the tax imposed by section 12-640 for the calendar year shall be at a
 1214 rate of the taxable gifts made by the donor during the calendar year set
 1215 forth in the following schedule:

T3124	Amount of Taxable Gifts	Rate of Tax
T3125	Over \$950,000	\$45,000, plus 6% of the excess
T3126		over \$950,000

1216 (7) With respect to the calendar year commencing January 1, 2010,

1217 and each calendar year thereafter, the tax imposed by section 12-640
 1218 for the calendar year shall be at a rate of the taxable gifts made by the
 1219 donor during the calendar year set forth in the following schedule:

T3127	Amount of Taxable Gifts	Rate of Tax
T3128	Over \$1,000,000	\$47,500, plus 6% of the excess
T3129		over \$1,000,000]

1220 (3) With respect to Connecticut taxable gifts, as defined in section
 1221 12-643, as amended by this act, made by a donor during a calendar
 1222 year commencing on or after January 1, 2005, including the aggregate
 1223 amount of all Connecticut taxable gifts made by the donor during all
 1224 calendar years commencing on or after January 1, 2005, the tax
 1225 imposed by section 12-640 for the calendar year shall be at the rate set
 1226 forth in the following schedule, with a credit allowed against such tax
 1227 for any tax previously paid to this state pursuant to this subdivision:

T3130	<u>Amount of Taxable Gifts</u>	<u>Rate of Tax</u>
T3131	<u>Not over \$2,000,000</u>	<u>None</u>
T3132	<u>Over \$2,000,000</u>	<u>5.085% of the excess</u>
T3133	<u>but not over \$2,100,000</u>	<u>over \$0</u>
T3134	<u>Over \$2,100,000</u>	<u>\$106,800 plus 8% of the excess</u>
T3135	<u>but not over \$2,600,000</u>	<u>over \$2,100,000</u>
T3136	<u>Over \$2,600,000</u>	<u>\$146,800 plus 8.8% of the excess</u>
T3137	<u>but not over \$3,100,000</u>	<u>over \$2,600,000</u>
T3138	<u>Over \$3,100,000</u>	<u>\$190,800 plus 9.6% of the excess</u>
T3139	<u>but not over \$3,600,000</u>	<u>over \$3,100,000</u>
T3140	<u>Over \$3,600,000</u>	<u>\$238,800 plus 10.4% of the excess</u>
T3141	<u>but not over \$4,100,000</u>	<u>over \$3,600,000</u>
T3142	<u>Over \$4,100,000</u>	<u>\$290,800 plus 11.2% of the excess</u>
T3143	<u>but not over \$5,100,000</u>	<u>over \$4,100,000</u>
T3144	<u>Over \$5,100,000</u>	<u>\$402,800 plus 12% of the excess</u>
T3145	<u>but not over \$6,100,000</u>	<u>over \$5,100,000</u>
T3146	<u>Over \$6,100,000</u>	<u>\$522,800 plus 12.8% of the excess</u>
T3147	<u>but not over \$7,100,000</u>	<u>over \$6,100,000</u>
T3148	<u>Over \$7,100,000</u>	<u>\$650,800 plus 13.6% of the excess</u>
T3149	<u>but not over \$8,100,000</u>	<u>over \$7,100,000</u>

T3150	<u>Over \$8,100,000</u>	<u>\$786,800 plus 14.4% of the excess</u>
T3151	<u>but not over \$9,100,000</u>	<u>over \$8,100,000</u>
T3152	<u>Over \$9,100,000</u>	<u>\$930,800 plus 15.2% of the excess</u>
T3153	<u>but not over \$10,100,000</u>	<u>over \$9,100,000</u>
T3154	<u>Over \$10,100,000</u>	<u>\$1,082,800 plus 16% of the excess</u>
T3155		<u>over \$10,100,000</u>

1228 Sec. 68. Section 12-643 of the general statutes is repealed and the
 1229 following is substituted in lieu thereof (*Effective from passage and*
 1230 *applicable to calendar years commencing on or after January 1, 2005*):

1231 (a) The term "taxable gifts" means the transfers by gift which are
 1232 included in taxable gifts for federal gift tax purposes under Section
 1233 2503 and Sections 2511 to 2514, inclusive, and Sections 2516 to 2519,
 1234 inclusive, of the Internal Revenue Code of 1986, or any subsequent
 1235 corresponding internal revenue code of the United States, as from time
 1236 to time amended, less the deductions allowed in Sections 2522 to 2524,
 1237 inclusive, of said Internal Revenue Code, except in the event of repeal
 1238 of the federal gift tax, than all references to the Internal Revenue Code
 1239 in this section shall mean the Internal Revenue Code as in force on the
 1240 day prior to the effective date of such repeal.

1241 (b) In the administration of the tax under this chapter, the
 1242 Commissioner of Revenue Services shall apply the provisions of
 1243 Sections 2701 to 2704, inclusive, of said Internal Revenue Code. The
 1244 words "secretary or his delegate" as used in the aforementioned
 1245 sections of the Internal Revenue Code means the Commissioner of
 1246 Revenue Services.

1247 (c) The term "Connecticut taxable gifts" means taxable gifts made
 1248 during a calendar year commencing on or after January 1, 2005, that
 1249 are, (1) for residents of this state, taxable gifts, wherever located, but
 1250 excepting gifts of real estate or tangible personal property located
 1251 outside this state, and (2) for nonresidents of this state, gifts of real
 1252 estate or tangible personal property located within this state.

1253 Sec. 69. Section 12-391 of the general statutes is repealed and the

1254 following is substituted in lieu thereof (*Effective from passage and*
1255 *applicable to estates of decedents who die on or after January 1, 2005*):

1256 (a) [A] With respect to estates of decedents who die prior to January
1257 1, 2005, a tax is imposed upon the transfer of the estate of each person
1258 who at the time of death was a resident of this state. The amount of the
1259 tax shall be the amount of the federal credit allowable for estate,
1260 inheritance, legacy and succession taxes paid to any state or the
1261 District of Columbia under the provisions of the federal internal
1262 revenue code in force at the date of such decedent's death in respect to
1263 any property owned by such decedent or subject to such taxes as part
1264 of or in connection with the estate of such decedent. If real or tangible
1265 personal property of such decedent is located outside of this state and
1266 is subject to estate, inheritance, legacy, or succession taxes by any state
1267 or states, other than the state of Connecticut, or by the District of
1268 Columbia for which such federal credit is allowable, the amount of tax
1269 due under this section shall be reduced by the lesser of: (1) The amount
1270 of any such taxes paid to such other state or states or said district and
1271 allowed as a credit against the federal estate tax; or (2) an amount
1272 computed by multiplying such federal credit by a fraction, (A) the
1273 numerator of which is the value of that part of the decedent's gross
1274 estate over which such other state or states or said district have
1275 jurisdiction for estate tax purposes to the same extent to which this
1276 state would assert jurisdiction for estate tax purposes under this
1277 chapter with respect to the residents of such other state or states or
1278 said district, and (B) the denominator of which is the value of the
1279 decedent's gross estate. Property of a resident estate over which this
1280 state has jurisdiction for estate tax purposes includes real property
1281 situated in this state, tangible personal property having an actual situs
1282 in this state, and intangible personal property owned by the decedent,
1283 regardless of where it is located. The amount of any estate tax imposed
1284 under this subsection shall also be reduced, but not below zero, by the
1285 amount of any tax that is imposed under chapter 216 and that is
1286 actually paid to this state.

1287 (b) [A] With respect to the estates of decedents who die prior to

1288 January 1, 2005, a tax is imposed upon the transfer of the estate of each
1289 person who at the time of death was a nonresident of this state, the
1290 amount of which shall be computed by multiplying (1) the federal
1291 credit allowable for estate, inheritance, legacy, and succession taxes
1292 paid to any state or states or the District of Columbia under the
1293 provisions of the federal internal revenue code in force at the date of
1294 such decedent's death in respect to any property owned by such
1295 decedent or subject to such taxes as a part of or in connection with the
1296 estate of such decedent by (2) a fraction, (A) the numerator of which is
1297 the value of that part of the decedent's gross estate over which this
1298 state has jurisdiction for estate tax purposes and (B) the denominator
1299 of which is the value of the decedent's gross estate. Property of a
1300 nonresident estate over which this state has jurisdiction for estate tax
1301 purposes includes real property situated in this state and tangible
1302 personal property having an actual situs in this state. The amount of
1303 any estate tax imposed under this subsection shall also be reduced, but
1304 not below zero, by the amount of any tax that is imposed under
1305 chapter 216 and that is actually paid to this state.

1306 [(c) For purposes of subsections (a) and (b) of this section, "gross
1307 estate" means the gross estate, for federal estate tax purposes.]

1308 (c) For purposes of this section:

1309 (1) "Connecticut taxable estate" means (A) the gross estate less
1310 allowable deductions, as determined under Chapter 11 of the Internal
1311 Revenue Code, plus (B) the aggregate amount of all Connecticut
1312 taxable gifts, as defined in section 12-643, as amended by this act, made
1313 by the decedent for all calendar years beginning on or after January 1,
1314 2005. The deduction for state death taxes paid under Section 2058 of
1315 said code shall be disregarded.

1316 (2) "Internal Revenue Code" means the Internal Revenue Code of
1317 1986, or any subsequent corresponding internal revenue code of the
1318 United States, as from time to time amended, except in the event of
1319 repeal of the federal estate tax, then all references to the Internal

1320 Revenue Code in this section shall mean the Internal Revenue Code as
1321 in force on the day prior to the effective date of such repeal.

1322 (3) "Gross estate" means the gross estate, for federal estate tax
1323 purposes.

1324 (d) (1) With respect to the estates of decedents who die on or after
1325 January 1, 2005, a tax is imposed upon the transfer of the estate of each
1326 person who at the time of death was a resident of this state. The
1327 amount of the tax shall be determined using the schedule in subsection
1328 (g) of this section. A credit shall be allowed against such tax for any
1329 taxes paid to this state pursuant to section 12-642, as amended by this
1330 act, for Connecticut taxable gifts made on or after January 1, 2005.

1331 (2) If real or tangible personal property of such decedent is located
1332 outside of this state and is subject to estate, inheritance, legacy or
1333 succession taxes by any state or states, other than the state of
1334 Connecticut, or by the District of Columbia, the amount of tax due
1335 under this section shall be reduced by the lesser of: (A) The amount of
1336 any taxes paid to such other state or states or said district; or (B) an
1337 amount computed by multiplying the tax otherwise due pursuant to
1338 subdivision (1) of this subsection, without regard to the credit allowed
1339 for any taxes paid to this state pursuant to section 12-642, as amended
1340 by this act, by a fraction, (i) the numerator of which is the value of that
1341 part of the decedent's gross estate over which such other state or states
1342 or said district have jurisdiction for estate tax purposes to the same
1343 extent to which this state would assert jurisdiction for estate tax
1344 purposes under chapter 217, with respect to the residents of such other
1345 state or states or said district, and (ii) the denominator of which is the
1346 value of the decedent's gross estate.

1347 (3) Property of a resident estate over which this state has jurisdiction
1348 for estate tax purposes includes real property situated in this state,
1349 tangible personal property having an actual situs in this state and
1350 intangible personal property owned by the decedent, regardless of
1351 where it is located.

1352 (e) (1) With respect to the estates of decedents who die on or after
1353 January 1, 2005, a tax is imposed upon the transfer of the estate of each
1354 person who at the time of death was a nonresident of this state. The
1355 amount of such tax shall be computed by multiplying (A) the amount
1356 of tax determined using the schedule in subsection (g) of this section
1357 by (B) a fraction, (i) the numerator of which is the value of that part of
1358 the decedent's gross estate over which this state has jurisdiction for
1359 estate tax purposes, and (ii) the denominator of which is the value of
1360 the decedent's gross estate. A credit shall be allowed against such tax
1361 for any taxes paid to this state pursuant to section 12-642, as amended
1362 by this act, on or after January 1, 2005.

1363 (2) Property of a nonresident estate over which this state has
1364 jurisdiction for estate tax purposes includes real property situated in
1365 this state and tangible personal property having an actual situs in this
1366 state.

1367 (f) (1) For purposes of the tax imposed under this section, the value
1368 of the Connecticut taxable estate shall be determined taking into
1369 account all of the deductions available under the Internal Revenue
1370 Code of 1986, specifically including, but not limited to, the deduction
1371 available under Section 2056(b)(7) of said code for a qualifying income
1372 interest for life in a surviving spouse.

1373 (2) An election under said Section 2056(b)(7) may be made for state
1374 estate tax purposes regardless of whether any such election is made for
1375 federal estate tax purposes. The value of the gross estate shall include
1376 the value of any property in which the decedent had a qualifying
1377 income interest for life for which an election was made under this
1378 subsection.

1379 (g) With respect to the estates of decedents dying on or after January
1380 1, 2005, the tax based on the Connecticut taxable estate shall be as
1381 provided in the following schedule:

	<u>Amount of Connecticut</u>	<u>Rate of Tax</u>
T3156	<u>Taxable Estate</u>	
T3157		
T3158	<u>Not over \$2,000,000</u>	<u>None</u>
T3159	<u>Over \$2,000,000</u>	<u>5.085% of the excess</u>
T3160	<u>but not over \$2,100,000</u>	<u>over \$0</u>
T3161	<u>Over \$2,100,000</u>	<u>\$106,800 plus 8% of the excess</u>
T3162	<u>but not over \$2,600,000</u>	<u>over \$2,100,000</u>
T3163	<u>Over \$2,600,000</u>	<u>\$146,800 plus 8.8% of the excess</u>
T3164	<u>but not over \$3,100,000</u>	<u>over \$2,600,000</u>
T3165	<u>Over \$3,100,000</u>	<u>\$190,800 plus 9.6% of the excess</u>
T3166	<u>but not over \$3,600,000</u>	<u>over \$3,100,000</u>
T3167	<u>Over \$3,600,000</u>	<u>\$238,800 plus 10.4% of the excess</u>
T3168	<u>but not over \$4,100,000</u>	<u>over \$3,600,000</u>
T3169	<u>Over \$4,100,000</u>	<u>\$290,800 plus 11.2% of the excess</u>
T3170	<u>but not over \$5,100,000</u>	<u>over \$4,100,000</u>
T3171	<u>Over \$5,100,000</u>	<u>\$402,800 plus 12% of the excess</u>
T3172	<u>but not over \$6,100,000</u>	<u>over \$5,100,000</u>
T3173	<u>Over \$6,100,000</u>	<u>\$522,800 plus 12.8% of the excess</u>
T3174	<u>but not over \$7,100,000</u>	<u>over \$6,100,000</u>
T3175	<u>Over \$7,100,000</u>	<u>\$650,800 plus 13.6% of the excess</u>
T3176	<u>but not over \$8,100,000</u>	<u>over \$7,100,000</u>
T3177	<u>Over \$8,100,000</u>	<u>\$786,800 plus 14.4% of the excess</u>
T3178	<u>but not over \$9,100,000</u>	<u>over \$8,100,000</u>
T3179	<u>Over \$9,100,000</u>	<u>\$930,800 plus 15.2% of the excess</u>
T3180	<u>but not over \$10,100,000</u>	<u>over \$9,100,000</u>
T3181	<u>Over \$10,100,000</u>	<u>\$1,082,800 plus 16% of the excess</u>
T3182		<u>over \$10,100,000</u>

1382 [(d)] (h) (1) For the purposes of this chapter, each decedent shall be
 1383 presumed to have died a resident of this state. The burden of proof in
 1384 an estate tax proceeding shall be upon any decedent's estate claiming
 1385 exemption by reason of the decedent's alleged nonresidency.

1386 (2) Any person required to make and file a tax return under this
 1387 chapter, believing that the decedent died a nonresident of this state,
 1388 may file a request for determination of domicile in writing with the
 1389 Commissioner of Revenue Services, stating the specific grounds upon
 1390 which the request is founded provided (A) such person has filed such
 1391 return, (B) at least two hundred seventy days, but no more than three

1392 years, has elapsed since the due date of such return or, if an
1393 application for extension of time to file such return has been granted,
1394 the extended due date of such return, (C) such person has not been
1395 notified, in writing, by said commissioner that a written agreement of
1396 compromise with the taxing authorities of another jurisdiction, under
1397 section 12-395a, is being negotiated, and (D) the commissioner has not
1398 previously determined whether the decedent died a resident of this
1399 state. Not later than one hundred eighty days following receipt of such
1400 request for determination, the commissioner shall determine whether
1401 such decedent died a resident or a nonresident of this state. If the
1402 commissioner commences negotiations over a written agreement of
1403 compromise with the taxing authorities of another jurisdiction after a
1404 request for determination of domicile is filed, the one-hundred-eighty-
1405 day period shall be tolled for the duration of such negotiations. When,
1406 before the expiration of such one-hundred-eighty-day period, both the
1407 commissioner and the person required to make and file a tax return
1408 under this chapter have consented in writing to the making of such
1409 determination after such time, the determination may be made at any
1410 time prior to the expiration of the period agreed upon. The period so
1411 agreed upon may be extended by subsequent agreements in writing
1412 made before the expiration of the period previously agreed upon. The
1413 commissioner shall mail notice of his proposed determination to the
1414 person required to make and file a tax return under this chapter. Such
1415 notice shall set forth briefly the commissioner's findings of fact and the
1416 basis of such proposed determination. Sixty days after the date on
1417 which it is mailed, a notice of proposed determination shall constitute
1418 a final determination unless the person required to make and file a tax
1419 return under this chapter has filed, as provided in subdivision (3) of
1420 this subsection, a written protest with the Commissioner of Revenue
1421 Services.

1422 (3) On or before the sixtieth day after mailing of the proposed
1423 determination, the person required to make and file a tax return under
1424 this chapter may file with the commissioner a written protest against
1425 the proposed determination in which such person shall set forth the

1426 grounds on which the protest is based. If such a protest is filed, the
1427 commissioner shall reconsider the proposed determination and, if the
1428 person required to make and file a tax return under this chapter has so
1429 requested, may grant or deny such person or the authorized
1430 representatives of such person an oral hearing.

1431 (4) Notice of the commissioner's determination shall be mailed to
1432 the person required to make and file a tax return under this chapter
1433 and such notice shall set forth briefly the commissioner's findings of
1434 fact and the basis of decision in each case decided adversely to such
1435 person.

1436 (5) The action of the commissioner on a written protest shall be final
1437 upon the expiration of one month from the date on which he mails
1438 notice of his action to the person required to make and file a tax return
1439 under this chapter unless within such period such person seeks review
1440 of the commissioner's determination pursuant to subsection (b) of
1441 section 12-395.

1442 (6) Nothing in this subsection shall be construed to relieve any
1443 person filing a request for determination of domicile of the obligation
1444 to pay the correct amount of tax on or before the due date of the tax.

1445 Sec. 70. Subdivision (3) of subsection (b) of section 12-392 of the
1446 general statutes is repealed and the following is substituted in lieu
1447 thereof (*Effective from passage*):

1448 (3) (A) A tax return shall be filed, in the case of every decedent who
1449 died prior to January 1, 2005, and at the time of death was [(A)] (i) a
1450 resident of this state, or [(B)] (ii) a nonresident of this state whose gross
1451 estate includes any real property situated in this state or tangible
1452 personal property having an actual situs in this state, whenever the
1453 personal representative of the estate is required by the laws of the
1454 United States to file a federal estate tax return.

1455 (B) A tax return shall be filed, in the case of every decedent who dies
1456 on or after January 1, 2005, and at the time of death was (i) a resident

1457 of this state, or (ii) a nonresident of this state whose gross estate
1458 includes any real property situated in this state or tangible personal
1459 property having an actual situs in this state.

1460 (C) The duly authorized executor or administrator shall file the
1461 return. If there is more than one executor or administrator, the return
1462 shall be made jointly by all. If there is no executor or administrator
1463 appointed, qualified and acting, each person in actual or constructive
1464 possession of any property of the decedent is constituted an executor
1465 for purposes of the tax and shall make and file a return. If in any case
1466 the executor is unable to make a complete return as to any part of the
1467 gross estate, the executor shall provide all the information available to
1468 him with respect to such property, including a full description, and the
1469 name of every person holding a legal or beneficial interest in the
1470 property. If the executor is unable to make a return as to any property,
1471 each person holding a legal or equitable interest in such property shall,
1472 upon notice from the commissioner, make a return as to that part of
1473 the gross estate.

1474 Sec. 71. Subparagraph (B) of subdivision (20) of subsection (a) of
1475 section 12-701 of the general statutes is repealed and the following is
1476 substituted in lieu thereof (*Effective from passage and applicable to taxable*
1477 *years commencing on or after January 1, 2008*):

1478 (B) There shall be subtracted therefrom (i) to the extent properly
1479 includable in gross income for federal income tax purposes, any
1480 income with respect to which taxation by any state is prohibited by
1481 federal law, (ii) to the extent allowable under section 12-718, exempt
1482 dividends paid by a regulated investment company, (iii) the amount of
1483 any refund or credit for overpayment of income taxes imposed by this
1484 state, or any other state of the United States or a political subdivision
1485 thereof, or the District of Columbia, to the extent properly includable
1486 in gross income for federal income tax purposes, (iv) to the extent
1487 properly includable in gross income for federal income tax purposes
1488 and not otherwise subtracted from federal adjusted gross income
1489 pursuant to clause (x) of this subparagraph in computing Connecticut

1490 adjusted gross income, any tier 1 railroad retirement benefits, (v) to the
1491 extent any additional allowance for depreciation under Section 168(k)
1492 of the Internal Revenue Code, as provided by Section 101 of the Job
1493 Creation and Worker Assistance Act of 2002, for property placed in
1494 service after December 31, 2001, but prior to September 10, 2004, was
1495 added to federal adjusted gross income pursuant to subparagraph (A)
1496 (ix) of this subdivision in computing Connecticut adjusted gross
1497 income for a taxable year ending after December 31, 2001, twenty-five
1498 per cent of such additional allowance for depreciation in each of the
1499 four succeeding taxable years, (vi) to the extent properly includable in
1500 gross income for federal income tax purposes, any interest income
1501 from obligations issued by or on behalf of the state of Connecticut, any
1502 political subdivision thereof, or public instrumentality, state or local
1503 authority, district or similar public entity created under the laws of the
1504 state of Connecticut, (vii) to the extent properly includable in
1505 determining the net gain or loss from the sale or other disposition of
1506 capital assets for federal income tax purposes, any gain from the sale
1507 or exchange of obligations issued by or on behalf of the state of
1508 Connecticut, any political subdivision thereof, or public
1509 instrumentality, state or local authority, district or similar public entity
1510 created under the laws of the state of Connecticut, in the income year
1511 such gain was recognized, (viii) any interest on indebtedness incurred
1512 or continued to purchase or carry obligations or securities the interest
1513 on which is subject to tax under this chapter but exempt from federal
1514 income tax, to the extent that such interest on indebtedness is not
1515 deductible in determining federal adjusted gross income and is
1516 attributable to a trade or business carried on by such individual, (ix)
1517 ordinary and necessary expenses paid or incurred during the taxable
1518 year for the production or collection of income which is subject to
1519 taxation under this chapter but exempt from federal income tax, or the
1520 management, conservation or maintenance of property held for the
1521 production of such income, and the amortizable bond premium for the
1522 taxable year on any bond the interest on which is subject to tax under
1523 this chapter but exempt from federal income tax, to the extent that
1524 such expenses and premiums are not deductible in determining federal

1525 adjusted gross income and are attributable to a trade or business
1526 carried on by such individual, (x) (I) for a person who files a return
1527 under the federal income tax as an unmarried individual whose
1528 federal adjusted gross income for such taxable year is less than fifty
1529 thousand dollars, or as a married individual filing separately whose
1530 federal adjusted gross income for such taxable year is less than fifty
1531 thousand dollars, or for a husband and wife who file a return under
1532 the federal income tax as married individuals filing jointly whose
1533 federal adjusted gross income for such taxable year is less than sixty
1534 thousand dollars or a person who files a return under the federal
1535 income tax as a head of household whose federal adjusted gross
1536 income for such taxable year is less than sixty thousand dollars, an
1537 amount equal to the Social Security benefits includable for federal
1538 income tax purposes; and (II) for a person who files a return under the
1539 federal income tax as an unmarried individual whose federal adjusted
1540 gross income for such taxable year is fifty thousand dollars or more, or
1541 as a married individual filing separately whose federal adjusted gross
1542 income for such taxable year is fifty thousand dollars or more, or for a
1543 husband and wife who file a return under the federal income tax as
1544 married individuals filing jointly whose federal adjusted gross income
1545 from such taxable year is sixty thousand dollars or more or for a
1546 person who files a return under the federal income tax as a head of
1547 household whose federal adjusted gross income for such taxable year
1548 is sixty thousand dollars or more, an amount equal to the difference
1549 between the amount of Social Security benefits includable for federal
1550 income tax purposes and the lesser of twenty-five per cent of the Social
1551 Security benefits received during the taxable year, or twenty-five per
1552 cent of the excess described in Section 86(b)(1) of the Internal Revenue
1553 Code, (xi) to the extent properly includable in gross income for federal
1554 income tax purposes, any amount rebated to a taxpayer pursuant to
1555 section 12-746, (xii) to the extent properly includable in the gross
1556 income for federal income tax purposes of a designated beneficiary,
1557 any distribution to such beneficiary from any qualified state tuition
1558 program, as defined in Section 529(b) of the Internal Revenue Code,
1559 established and maintained by this state or any official, agency or

1560 instrumentality of the state, (xiii) to the extent properly includable in
1561 gross income for federal income tax purposes, the amount of any
1562 Holocaust victims' settlement payment received in the taxable year by
1563 a Holocaust victim, [and] (xiv) to the extent properly includable in
1564 gross income for federal income tax purposes of an account holder, as
1565 defined in section 31-51ww, interest earned on funds deposited in the
1566 individual development account, as defined in section 31-51ww, of
1567 such account holder, and (xv) to the extent properly included in gross
1568 income for federal income tax purposes, fifty per cent of the income
1569 received from the United States government as retirement pay for a
1570 retired member of (I) the Armed Forces of the United States, as defined
1571 in Section 101 of Title 10 of the United States Code, or (II) the National
1572 Guard, as defined in Section 101 of Title 10 of the United States Code.

1573 Sec. 72. Subdivision (24) of subsection (a) of section 12-701 of the
1574 general statutes is repealed and the following is substituted in lieu
1575 thereof (*Effective from passage and applicable for taxable years commencing*
1576 *on or after January 1, 2008*):

1577 (24) "Adjusted federal tentative minimum tax" of an individual
1578 means such individual's federal tentative minimum tax or, in the case
1579 of an individual whose Connecticut adjusted gross income includes
1580 modifications described in subparagraph (A)(i), (A)(ii), (A)(v), (A)(vi),
1581 (A)(vii) or (A)(viii) of subdivision (20) of subsection (a) of this section
1582 or subparagraph (B)(i), (B)(ii), (B)(v), (B)(vi), (B)(vii), (B)(viii), (B)(ix),
1583 (B)(x), [or] (B)(xiii) or (B)(xv) of subdivision (20) of subsection (a) of
1584 this section, as amended by this act, the amount that would have been
1585 the federal tentative minimum tax if such tax were calculated by
1586 including, to the extent not includable in federal alternative minimum
1587 taxable income, the modifications described in subparagraph (A)(i),
1588 (A)(ii), (A)(v), (A)(vi), (A)(vii) or (A)(viii) of subdivision (20) of
1589 subsection (a) of this section, by excluding, to the extent includable in
1590 federal alternative minimum taxable income, the modifications
1591 described in subparagraph (B)(i), (B)(ii), (B)(v), (B)(vi), (B)(vii), (B)(viii),
1592 (B)(ix), (B)(x), [or] (B)(xiii) or (B)(xv) of subdivision (20) of subsection
1593 (a) of this section, as amended by this act, and by excluding, to the

1594 extent includable in federal alternative minimum taxable income, the
1595 amount of any interest income or exempt-interest dividends, as
1596 defined in Section 852(b)(5) of the Internal Revenue Code, from
1597 obligations that are issued by or on behalf of the state of Connecticut,
1598 any political subdivision thereof, or public instrumentality, state or
1599 local authority, district, or similar public entity that is created under
1600 the laws of the state of Connecticut, or from obligations that are issued
1601 by or on behalf of any territory or possession of the United States, any
1602 political subdivision of such territory or possession, or public
1603 instrumentality, authority, district or similar public entity of such
1604 territory or possession, the income with respect to which taxation by
1605 any state is prohibited by federal law. If such individual is a
1606 beneficiary of a trust or estate, then, in calculating his or her federal
1607 tentative minimum tax, his or her federal alternative taxable income
1608 shall be increased or decreased, as the case may be, by the net amount
1609 of such individual's proportionate share of the Connecticut fiduciary
1610 adjustment relating to modifications that are described in, to the extent
1611 not includable in federal alternative minimum taxable income,
1612 subparagraph (A)(i), (A)(ii), (A)(v), (A)(vi), (A)(vii) or (A)(viii) of
1613 subdivision (20) of subsection (a) of this section, or, to the extent
1614 includable in federal alternative minimum taxable income,
1615 subparagraph (B)(i), (B)(ii), (B)(v), (B)(vi), (B)(vii), (B)(viii), (B)(ix),
1616 (B)(x), [or] (B)(xiii) or (B)(xv) of subdivision (20) of subsection (a) of
1617 this section, as amended by this act.

1618 Sec. 73. Subdivision (30) of subsection (a) of section 12-701 of the
1619 general statutes is repealed and the following is substituted in lieu
1620 thereof (*Effective from passage and applicable for taxable years commencing*
1621 *on or after January 1, 2008*):

1622 (30) "Adjusted federal alternative minimum taxable income" of an
1623 individual means his or her federal alternative minimum taxable
1624 income or, in the case of an individual whose Connecticut adjusted
1625 gross income includes modifications described in subparagraph (A)(i),
1626 (A)(ii), (A)(v), (A)(vi), (A)(vii) or (A)(viii) of subdivision (20) of
1627 subsection (a) of this section or subparagraph (B)(i), (B)(ii), (B)(v),

1628 (B)(vi), (B)(vii), (B)(viii), (B)(ix), (B)(x), [or] (B)(xiii) or (B)(xv) of
1629 subdivision (20) of subsection (a) of this section, as amended by this
1630 act, the amount that would have been the federal alternative minimum
1631 taxable income if such amount were calculated by including, to the
1632 extent not includable in federal alternative minimum taxable income,
1633 the modifications described in subparagraph (A)(i), (A)(ii), (A)(v),
1634 (A)(vi), (A)(vii) or (A)(viii) of subdivision (20) of subsection (a) of this
1635 section, by excluding, to the extent includable in federal alternative
1636 minimum taxable income, the modifications described in
1637 subparagraph (B)(i), (B)(ii), (B)(v), (B)(vi), (B)(vii), (B)(viii), (B)(ix),
1638 (B)(x), [or] (B)(xiii) or (B)(xv) of subdivision (20) of subsection (a) of
1639 this section, as amended by this act, and by excluding, to the extent
1640 includable in federal alternative minimum taxable income, the amount
1641 of any interest income or exempt-interest dividends, as defined in
1642 Section 852(b)(5) of the Internal Revenue Code, from obligations that
1643 are issued by or on behalf of the state of Connecticut, any political
1644 subdivision thereof, or public instrumentality, state or local authority,
1645 district, or similar public entity that is created under the laws of the
1646 state of Connecticut, or from obligations that are issued by or on behalf
1647 of any territory or possession of the United States, any political
1648 subdivision of such territory or possession, or public instrumentality,
1649 authority, district or similar public entity of such territory or
1650 possession, the income with respect to which taxation by any state is
1651 prohibited by federal law. If such individual is a beneficiary of a trust
1652 or estate, then, for purposes of calculating his or her adjusted federal
1653 alternative minimum taxable income, his or her federal alternative
1654 minimum taxable income shall also be increased or decreased, as the
1655 case may be, by the net amount of such individual's proportionate
1656 share of the Connecticut fiduciary adjustment relating to modifications
1657 to the extent not includable in federal alternative minimum taxable
1658 income, that are described in subparagraph (A)(i), (A)(ii), (A)(v),
1659 (A)(vi), (A)(vii) or (A)(viii) of subdivision (20) of subsection (a) of this
1660 section or to the extent includable in federal alternative minimum
1661 taxable income, subparagraph (B)(i), (B)(ii), (B)(v), (B)(vi), (B)(vii),
1662 (B)(viii), (B)(ix), (B)(x), [or] (B)(xiii) or (B)(xv) of subdivision (20) of

1663 subsection (a) of this section, as amended by this act.

1664 Sec. 74. Subsection (a) of section 12-702 of the general statutes is
1665 repealed and the following is substituted in lieu thereof (*Effective from*
1666 *passage and applicable to taxable years commencing on or after January 1,*
1667 *2005*):

1668 (a) (1) (A) Any person, other than a trust or estate, subject to the tax
1669 under this chapter for any taxable year who files under the federal
1670 income tax for such taxable year as a married individual filing
1671 separately or, for taxable years commencing prior to January 1, 2000,
1672 who files income tax for such taxable year as an unmarried individual
1673 shall be entitled to a personal exemption of twelve thousand dollars in
1674 determining Connecticut taxable income for purposes of this chapter.

1675 (B) In the case of any such taxpayer whose Connecticut adjusted
1676 gross income for the taxable year exceeds twenty-four thousand
1677 dollars, the exemption amount shall be reduced by one thousand
1678 dollars for each one thousand dollars, or fraction thereof, by which the
1679 taxpayer's Connecticut adjusted gross income for the taxable year
1680 exceeds said amount. In no event shall the reduction exceed one
1681 hundred per cent of the exemption.

1682 (2) For taxable years commencing on or after January 1, 2000, any
1683 person, other than a trust or estate, subject to the tax under this chapter
1684 for any taxable year who files under the federal income tax for such
1685 taxable year as an unmarried individual shall be entitled to a personal
1686 exemption in determining Connecticut taxable income for purposes of
1687 this chapter as follows:

1688 (A) For taxable years commencing on or after January 1, 2000, but
1689 prior to January 1, 2001, twelve thousand two hundred fifty dollars. In
1690 the case of any such taxpayer whose Connecticut adjusted gross
1691 income for the taxable year exceeds twenty-four thousand five
1692 hundred dollars, the exemption amount shall be reduced by one
1693 thousand dollars for each one thousand dollars, or fraction thereof, by
1694 which the taxpayer's Connecticut adjusted gross income for the taxable

1695 year exceeds said amount. In no event shall the reduction exceed one
1696 hundred per cent of the exemption;

1697 (B) For taxable years commencing on or after January 1, 2001, but
1698 prior to January 1, 2004, twelve thousand five hundred dollars. In the
1699 case of any such taxpayer whose Connecticut adjusted gross income
1700 for the taxable year exceeds twenty-five thousand dollars, the
1701 exemption amount shall be reduced by one thousand dollars for each
1702 one thousand dollars, or fraction thereof, by which the taxpayer's
1703 Connecticut adjusted gross income for the taxable year exceeds said
1704 amount. In no event shall the reduction exceed one hundred per cent
1705 of the exemption;

1706 (C) For taxable years commencing on or after January 1, 2004, but
1707 prior to January 1, [2005] 2007, twelve thousand six hundred twenty-
1708 five dollars. In the case of any such taxpayer whose Connecticut
1709 adjusted gross income for the taxable year exceeds twenty-five
1710 thousand two hundred fifty dollars, the exemption amount shall be
1711 reduced by one thousand dollars for each one thousand dollars, or
1712 fraction thereof, by which the taxpayer's Connecticut adjusted gross
1713 income for the taxable year exceeds said amount. In no event shall the
1714 reduction exceed one hundred per cent of the exemption;

1715 (D) For taxable years commencing on or after January 1, [2005] 2007,
1716 but prior to January 1, [2006] 2008, twelve thousand seven hundred
1717 fifty dollars. In the case of any such taxpayer whose Connecticut
1718 adjusted gross income for the taxable year exceeds twenty-five
1719 thousand five hundred dollars, the exemption amount shall be
1720 reduced by one thousand dollars for each one thousand dollars, or
1721 fraction thereof, by which the taxpayer's Connecticut adjusted gross
1722 income for the taxable year exceeds said amount. In no event shall the
1723 reduction exceed one hundred per cent of the exemption;

1724 (E) For taxable years commencing on or after January 1, [2006] 2008,
1725 but prior to January 1, [2007] 2009, thirteen thousand dollars. In the
1726 case of any such taxpayer whose Connecticut adjusted gross income

1727 for the taxable year exceeds twenty-six thousand dollars, the
1728 exemption amount shall be reduced by one thousand dollars for each
1729 one thousand dollars, or fraction thereof, by which the taxpayer's
1730 Connecticut adjusted gross income for the taxable year exceeds said
1731 amount. In no event shall the reduction exceed one hundred per cent
1732 of the exemption;

1733 (F) For taxable years commencing on or after January 1, [2007] 2009,
1734 but prior to January 1, [2008] 2010, thirteen thousand five hundred
1735 dollars. In the case of any such taxpayer whose Connecticut adjusted
1736 gross income for the taxable year exceeds twenty-seven thousand
1737 dollars, the exemption amount shall be reduced by one thousand
1738 dollars for each one thousand dollars, or fraction thereof, by which the
1739 taxpayer's Connecticut adjusted gross income for the taxable year
1740 exceeds said amount. In no event shall the reduction exceed one
1741 hundred per cent of the exemption;

1742 (G) For taxable years commencing on or after January 1, [2008] 2010,
1743 but prior to January 1, [2009] 2011, fourteen thousand dollars. In the
1744 case of any such taxpayer whose Connecticut adjusted gross income
1745 for the taxable year exceeds twenty-eight thousand dollars, the
1746 exemption amount shall be reduced by one thousand dollars for each
1747 one thousand dollars, or fraction thereof, by which the taxpayer's
1748 Connecticut adjusted gross income for the taxable year exceeds said
1749 amount. In no event shall the reduction exceed one hundred per cent
1750 of the exemption;

1751 (H) For taxable years commencing on or after January 1, [2009] 2011,
1752 but prior to January 1, [2010] 2012, fourteen thousand five hundred
1753 dollars. In the case of any such taxpayer whose Connecticut adjusted
1754 gross income for the taxable year exceeds twenty-nine thousand
1755 dollars, the exemption amount shall be reduced by one thousand
1756 dollars for each one thousand dollars, or fraction thereof, by which the
1757 taxpayer's Connecticut adjusted gross income for the taxable year
1758 exceeds said amount. In no event shall the reduction exceed one
1759 hundred per cent of the exemption;

1760 (I) For taxable years commencing on or after January 1, [2010] 2012,
 1761 fifteen thousand dollars. In the case of any such taxpayer whose
 1762 Connecticut adjusted gross income for the taxable year exceeds thirty
 1763 thousand dollars, the exemption amount shall be reduced by one
 1764 thousand dollars for each one thousand dollars, or fraction thereof, by
 1765 which the taxpayer's Connecticut adjusted gross income for the taxable
 1766 year exceeds said amount. In no event shall the reduction exceed one
 1767 hundred per cent of the exemption.

1768 Sec. 75. Subparagraphs (C) to (I), inclusive, of subdivision (2) of
 1769 subsection (a) of section 12-703 of the general statutes are repealed and
 1770 the following is substituted in lieu thereof (*Effective from passage and*
 1771 *applicable to taxable years commencing on or after January 1, 2005*):

1772 (C) For taxable years commencing on or after January 1, 2004, but
 1773 prior to January 1, [2005] 2007:

T3183	Connecticut	
T3184	Adjusted Gross Income	Amount of Credit
T3185	Over \$12,625 but	
T3186	not over \$15,750	75%
T3187	Over \$15,750 but	
T3188	not over \$16,250	70%
T3189	Over \$16,250 but	
T3190	not over \$16,750	65%
T3191	Over \$16,750 but	
T3192	not over \$17,250	60%
T3193	Over \$17,250 but	
T3194	not over \$17,750	55%
T3195	Over \$17,750 but	
T3196	not over \$18,250	50%
T3197	Over \$18,250 but	
T3198	not over \$18,750	45%
T3199	Over \$18,750 but	
T3200	not over \$19,250	40%

T3201	Over \$19,250 but	
T3202	not over \$21,050	35%
T3203	Over \$21,050 but	
T3204	not over \$21,550	30%
T3205	Over \$21,550 but	
T3206	not over \$22,050	25%
T3207	Over \$22,050 but	
T3208	not over \$22,550	20%
T3209	Over \$22,550 but	
T3210	not over \$26,300	15%
T3211	Over \$26,300 but	
T3212	not over \$26,800	14%
T3213	Over \$26,800 but	
T3214	not over \$27,300	13%
T3215	Over \$27,300 but	
T3216	not over \$27,800	12%
T3217	Over \$27,800 but	
T3218	not over \$28,300	11%
T3219	Over \$28,300 but	
T3220	not over \$50,500	10%
T3221	Over \$50,500 but	
T3222	not over \$51,000	9%
T3223	Over \$51,000 but	
T3224	not over \$51,500	8%
T3225	Over \$51,500 but	
T3226	not over \$52,000	7%
T3227	Over \$52,000 but	
T3228	not over \$52,500	6%
T3229	Over \$52,500 but	
T3230	not over \$53,000	5%
T3231	Over \$53,000 but	
T3232	not over \$53,500	4%
T3233	Over \$53,500 but	
T3234	not over \$54,000	3%
T3235	Over \$54,000 but	

T3236	not over \$54,500	2%
T3237	Over \$54,500 but	
T3238	not over \$55,000	1%

1774 (D) For taxable years commencing on or after January 1, [2005] 2007,
 1775 but prior to January 1, [2006] 2008:

T3239	Connecticut	
T3240	Adjusted Gross Income	Amount of Credit
T3241	Over \$12,750 but	
T3242	not over \$15,900	75%
T3243	Over \$15,900 but	
T3244	not over \$16,400	70%
T3245	Over \$16,400 but	
T3246	not over \$16,900	65%
T3247	Over \$16,900 but	
T3248	not over \$17,400	60%
T3249	Over \$17,400 but	
T3250	not over \$17,900	55%
T3251	Over \$17,900 but	
T3252	not over \$18,400	50%
T3253	Over \$18,400 but	
T3254	not over \$18,900	45%
T3255	Over \$18,900 but	
T3256	not over \$19,400	40%
T3257	Over \$19,400 but	
T3258	not over \$21,300	35%
T3259	Over \$21,300 but	
T3260	not over \$21,800	30%
T3261	Over \$21,800 but	
T3262	not over \$22,300	25%
T3263	Over \$22,300 but	
T3264	not over \$22,800	20%
T3265	Over \$22,800 but	

T3266	not over \$26,600	15%
T3267	Over \$26,600 but	
T3268	not over \$27,100	14%
T3269	Over \$27,100 but	
T3270	not over \$27,600	13%
T3271	Over \$27,600 but	
T3272	not over \$28,100	12%
T3273	Over \$28,100 but	
T3274	not over \$28,600	11%
T3275	Over \$28,600 but	
T3276	not over \$51,000	10%
T3277	Over \$51,000 but	
T3278	not over \$51,500	9%
T3279	Over \$51,500 but	
T3280	not over \$52,000	8%
T3281	Over \$52,000 but	
T3282	not over \$52,500	7%
T3283	Over \$52,500 but	
T3284	not over \$53,000	6%
T3285	Over \$53,000 but	
T3286	not over \$53,500	5%
T3287	Over \$53,500 but	
T3288	not over \$54,000	4%
T3289	Over \$54,000 but	
T3290	not over \$54,500	3%
T3291	Over \$54,500 but	
T3292	not over \$55,000	2%
T3293	Over \$55,000 but	
T3294	not over \$55,500	1%

1776 (E) For taxable years commencing on or after January 1, [2006] 2008,
 1777 but prior to January 1, [2007] 2009:

T3295 Connecticut

T3296	Adjusted Gross Income	Amount of Credit
T3297	Over \$13,000 but	
T3298	not over \$16,300	75%
T3299	Over \$16,300 but	
T3300	not over \$16,800	70%
T3301	Over \$16,800 but	
T3302	not over \$17,300	65%
T3303	Over \$17,300 but	
T3304	not over \$17,800	60%
T3305	Over \$17,800 but	
T3306	not over \$18,300	55%
T3307	Over \$18,300 but	
T3308	not over \$18,800	50%
T3309	Over \$18,800 but	
T3310	not over \$19,300	45%
T3311	Over \$19,300 but	
T3312	not over \$19,800	40%
T3313	Over \$19,800 but	
T3314	not over \$21,700	35%
T3315	Over \$21,700 but	
T3316	not over \$22,200	30%
T3317	Over \$22,200 but	
T3318	not over \$22,700	25%
T3319	Over \$22,700 but	
T3320	not over \$23,200	20%
T3321	Over \$23,200 but	
T3322	not over \$27,100	15%
T3323	Over \$27,100 but	
T3324	not over \$27,600	14%
T3325	Over \$27,600 but	
T3326	not over \$28,100	13%
T3327	Over \$28,100 but	
T3328	not over \$28,600	12%
T3329	Over \$28,600 but	

T3330	not over \$29,100	11%
T3331	Over \$29,100 but	
T3332	not over \$52,000	10%
T3333	Over \$52,000 but	
T3334	not over \$52,500	9%
T3335	Over \$52,500 but	
T3336	not over \$53,000	8%
T3337	Over \$53,000 but	
T3338	not over \$53,500	7%
T3339	Over \$53,500 but	
T3340	not over \$54,000	6%
T3341	Over \$54,000 but	
T3342	not over \$54,500	5%
T3343	Over \$54,500 but	
T3344	not over \$55,000	4%
T3345	Over \$55,000 but	
T3346	not over \$55,500	3%
T3347	Over \$55,500 but	
T3348	not over \$56,000	2%
T3349	Over \$56,000 but	
T3350	not over \$56,500	1%

1778 (F) For taxable years commencing on or after January 1, [2007] 2009,
 1779 but prior to January 1, [2008] 2010:

T3351	Connecticut	
T3352	Adjusted Gross Income	Amount Of Credit
T3353	Over \$13,500 but	
T3354	not over \$16,900	75%
T3355	Over \$16,900 but	
T3356	not over \$17,400	70%
T3357	Over \$17,400 but	
T3358	not over \$17,900	65%
T3359	Over \$17,900 but	

T3360	not over \$18,400	60%
T3361	Over \$18,400 but	
T3362	not over \$18,900	55%
T3363	Over \$18,900 but	
T3364	not over \$19,400	50%
T3365	Over \$19,400 but	
T3366	not over \$19,900	45%
T3367	Over \$19,900 but	
T3368	not over \$20,400	40%
T3369	Over \$20,400 but	
T3370	not over \$22,500	35%
T3371	Over \$22,500 but	
T3372	not over \$23,000	30%
T3373	Over \$23,000 but	
T3374	not over \$23,500	25%
T3375	Over \$23,500 but	
T3376	not over \$24,000	20%
T3377	Over \$24,000 but	
T3378	not over \$28,100	15%
T3379	Over \$28,100 but	
T3380	not over \$28,600	14%
T3381	Over \$28,600 but	
T3382	not over \$29,100	13%
T3383	Over \$29,100 but	
T3384	not over \$29,600	12%
T3385	Over \$29,600 but	
T3386	not over \$30,100	11%
T3387	Over \$30,100 but	
T3388	not over \$54,000	10%
T3389	Over \$54,000 but	
T3390	not over \$54,500	9%
T3391	Over \$54,500 but	
T3392	not over \$55,000	8%
T3393	Over \$55,000 but	
T3394	not over \$55,500	7%

T3395	Over \$55,500 but	
T3396	not over \$56,000	6%
T3397	Over \$56,000 but	
T3398	not over \$56,500	5%
T3399	Over \$56,500 but	
T3400	not over \$57,000	4%
T3401	Over \$57,000 but	
T3402	not over \$57,500	3%
T3403	Over \$57,500 but	
T3404	not over \$58,000	2%
T3405	Over \$58,000 but	
T3406	not over \$58,500	1%

1780 (G) For taxable years commencing on or after January 1, [2008] 2010,
 1781 but prior to January 1, [2009] 2011:

T3407	Connecticut	
T3408	Adjusted Gross Income	Amount of Credit
T3409	Over \$14,000 but	
T3410	not over \$17,500	75%
T3411	Over \$17,500 but	
T3412	not over \$18,000	70%
T3413	Over \$18,000 but	
T3414	not over \$18,500	65%
T3415	Over \$18,500 but	
T3416	not over \$19,000	60%
T3417	Over \$19,000 but	
T3418	not over \$19,500	55%
T3419	Over \$19,500 but	
T3420	not over \$20,000	50%
T3421	Over \$20,000 but	
T3422	not over \$20,500	45%
T3423	Over \$20,500 but	
T3424	not over \$21,000	40%

T3425	Over \$21,000 but	
T3426	not over \$23,300	35%
T3427	Over \$23,300 but	
T3428	not over \$23,800	30%
T3429	Over \$23,800 but	
T3430	not over \$24,300	25%
T3431	Over \$24,300 but	
T3432	not over \$24,800	20%
T3433	Over \$24,800 but	
T3434	not over \$29,200	15%
T3435	Over \$29,200 but	
T3436	not over \$29,700	14%
T3437	Over \$29,700 but	
T3438	not over \$30,200	13%
T3439	Over \$30,200 but	
T3440	not over \$30,700	12%
T3441	Over \$30,700 but	
T3442	not over \$31,200	11%
T3443	Over \$31,200 but	
T3444	not over \$56,000	10%
T3445	Over \$56,000 but	
T3446	not over \$56,500	9%
T3447	Over \$56,500 but	
T3448	not over \$57,000	8%
T3449	Over \$57,000 but	
T3450	not over \$57,500	7%
T3451	Over \$57,500 but	
T3452	not over \$58,000	6%
T3453	Over \$58,000 but	
T3454	not over \$58,500	5%
T3455	Over \$58,500 but	
T3456	not over \$59,000	4%
T3457	Over \$59,000 but	
T3458	not over \$59,500	3%
T3459	Over \$59,500 but	

T3460	not over \$60,000	2%
T3461	Over \$60,000 but	
T3462	not over \$60,500	1%

1782 (H) For taxable years commencing on or after January 1, [2009] 2011,
 1783 but prior to January 1, [2010] 2012:

T3463	Connecticut	
T3464	Adjusted Gross Income	Amount of Credit
T3465	Over \$14,500 but	
T3466	not over \$18,100	75%
T3467	Over \$18,100 but	
T3468	not over \$18,600	70%
T3469	Over \$18,600 but	
T3470	not over \$19,100	65%
T3471	Over \$19,100 but	
T3472	not over \$19,600	60%
T3473	Over \$19,600 but	
T3474	not over \$20,100	55%
T3475	Over \$20,100 but	
T3476	not over \$20,600	50%
T3477	Over \$20,600 but	
T3478	not over \$21,100	45%
T3479	Over \$21,100 but	
T3480	not over \$21,600	40%
T3481	Over \$21,600 but	
T3482	not over \$24,200	35%
T3483	Over \$24,200 but	
T3484	not over \$24,700	30%
T3485	Over \$24,700 but	
T3486	not over \$25,200	25%
T3487	Over \$25,200 but	
T3488	not over \$25,700	20%
T3489	Over \$25,700 but	
T3490	not over \$30,200	15%

T3491	Over \$30,200 but	
T3492	not over \$30,700	14%
T3493	Over \$30,700 but	
T3494	not over \$31,200	13%
T3495	Over \$31,200 but	
T3496	not over \$31,700	12%
T3497	Over \$31,700 but	
T3498	not over \$32,200	11%
T3499	Over \$32,200 but	
T3500	not over \$58,000	10%
T3501	Over \$58,000 but	
T3502	not over \$58,500	9%
T3503	Over \$58,500 but	
T3504	not over \$59,000	8%
T3505	Over \$59,000 but	
T3506	not over \$59,500	7%
T3507	Over \$59,500 but	
T3508	not over \$60,000	6%
T3509	Over \$60,000 but	
T3510	not over \$60,500	5%
T3511	Over \$60,500 but	
T3512	not over \$61,000	4%
T3513	Over \$61,000 but	
T3514	not over \$61,500	3%
T3515	Over \$61,500 but	
T3516	not over \$62,000	2%
T3517	Over \$62,000 but	
T3518	not over \$62,500	1%

1784 (I) For taxable years commencing on or after January 1, [2010] 2012:

T3519	Connecticut	
T3520	Adjusted Gross Income	Amount of Credit
T3521	Over \$15,000 but	

T3522	not over \$18,800	75%
T3523	Over \$18,800 but	
T3524	not over \$19,300	70%
T3525	Over \$19,300 but	
T3526	not over \$19,800	65%
T3527	Over \$19,800 but	
T3528	not over \$20,300	60%
T3529	Over \$20,300 but	
T3530	not over \$20,800	55%
T3531	Over \$20,800 but	
T3532	not over \$21,300	50%
T3533	Over \$21,300 but	
T3534	not over \$21,800	45%
T3535	Over \$21,800 but	
T3536	not over \$22,300	40%
T3537	Over \$22,300 but	
T3538	not over \$25,000	35%
T3539	Over \$25,000 but	
T3540	not over \$25,500	30%
T3541	Over \$25,500 but	
T3542	not over \$26,000	25%
T3543	Over \$26,000 but	
T3544	not over \$26,500	20%
T3545	Over \$26,500 but	
T3546	not over \$31,300	15%
T3547	Over \$31,300 but	
T3548	not over \$31,800	14%
T3549	Over \$31,800 but	
T3550	not over \$32,300	13%
T3551	Over \$32,300 but	
T3552	not over \$32,800	12%
T3553	Over \$32,800 but	
T3554	not over \$33,300	11%
T3555	Over \$33,300 but	
T3556	not over \$60,000	10%

T3557	Over \$60,000 but	
T3558	not over \$60,500	9%
T3559	Over \$60,500 but	
T3560	not over \$61,000	8%
T3561	Over \$61,000 but	
T3562	not over \$61,500	7%
T3563	Over \$61,500 but	
T3564	not over \$62,000	6%
T3565	Over \$62,000 but	
T3566	not over \$62,500	5%
T3567	Over \$62,500 but	
T3568	not over \$63,000	4%
T3569	Over \$63,000 but	
T3570	not over \$63,500	3%
T3571	Over \$63,500 but	
T3572	not over \$64,000	2%
T3573	Over \$64,000 but	
T3574	not over \$64,500	1%

1785 Sec. 76. Subsection (c) of section 12-704c of the general statutes is
 1786 repealed and the following is substituted in lieu thereof (*Effective from*
 1787 *passage and applicable to taxable years commencing on or after January 1,*
 1788 *2005*):

1789 (c) (1) (A) For taxable years commencing prior to January 1, 2000, in
 1790 the case of any such taxpayer who files under the federal income tax
 1791 for such taxable year as an unmarried individual whose Connecticut
 1792 adjusted gross income exceeds fifty-two thousand five hundred
 1793 dollars, the amount of the credit that exceeds one hundred dollars shall
 1794 be reduced by ten per cent for each ten thousand dollars, or fraction
 1795 thereof, by which the taxpayer's Connecticut adjusted gross income
 1796 exceeds said amount.

1797 (B) For taxable years commencing on or after January 1, 2000, but
 1798 prior to January 1, 2001, in the case of any such taxpayer who files

1799 under the federal income tax for such taxable year as an unmarried
1800 individual whose Connecticut adjusted gross income exceeds fifty-
1801 three thousand five hundred dollars, the amount of the credit that
1802 exceeds one hundred dollars shall be reduced by ten per cent for each
1803 ten thousand dollars, or fraction thereof, by which the taxpayer's
1804 Connecticut adjusted gross income exceeds said amount.

1805 (C) For taxable years commencing on or after January 1, 2001, but
1806 prior to January 1, 2004, in the case of any such taxpayer who files
1807 under the federal income tax for such taxable year as an unmarried
1808 individual whose Connecticut adjusted gross income exceeds fifty-four
1809 thousand five hundred dollars, the amount of the credit shall be
1810 reduced by ten per cent for each ten thousand dollars, or fraction
1811 thereof, by which the taxpayer's Connecticut adjusted gross income
1812 exceeds said amount.

1813 (D) For taxable years commencing on or after January 1, 2004, but
1814 prior to January 1, [2005] 2007, in the case of any such taxpayer who
1815 files under the federal income tax for such taxable year as an
1816 unmarried individual whose Connecticut adjusted gross income
1817 exceeds fifty-five thousand dollars, the amount of the credit shall be
1818 reduced by ten per cent for each ten thousand dollars, or fraction
1819 thereof, by which the taxpayer's Connecticut adjusted gross income
1820 exceeds said amount.

1821 (E) For taxable years commencing on or after January 1, [2005] 2007,
1822 but prior to January 1, [2006] 2008, in the case of any such taxpayer
1823 who files under the federal income tax for such taxable year as an
1824 unmarried individual whose Connecticut adjusted gross income
1825 exceeds fifty-five thousand five hundred dollars, the amount of the
1826 credit shall be reduced by ten per cent for each ten thousand dollars, or
1827 fraction thereof, by which the taxpayer's Connecticut adjusted gross
1828 income exceeds said amount.

1829 (F) For taxable years commencing on or after January 1, [2006] 2008,
1830 but prior to January 1, [2007] 2009, in the case of any such taxpayer

1831 who files under the federal income tax for such taxable year as an
1832 unmarried individual whose Connecticut adjusted gross income
1833 exceeds fifty-six thousand five hundred dollars, the amount of the
1834 credit shall be reduced by ten per cent for each ten thousand dollars, or
1835 fraction thereof, by which the taxpayer's Connecticut adjusted gross
1836 income exceeds said amount.

1837 (G) For taxable years commencing on or after January 1, [2007] 2009,
1838 but prior to January 1, [2008] 2010, in the case of any such taxpayer
1839 who files under the federal income tax for such taxable year as an
1840 unmarried individual whose Connecticut adjusted gross income
1841 exceeds fifty-eight thousand five hundred dollars, the amount of the
1842 credit shall be reduced by ten per cent for each ten thousand dollars, or
1843 fraction thereof, by which the taxpayer's Connecticut adjusted gross
1844 income exceeds said amount.

1845 (H) For taxable years commencing on or after January 1, [2008] 2010,
1846 but prior to January 1, [2009] 2011, in the case of any such taxpayer
1847 who files under the federal income tax for such taxable year as an
1848 unmarried individual whose Connecticut adjusted gross income
1849 exceeds sixty thousand five hundred dollars, the amount of the credit
1850 shall be reduced by ten per cent for each ten thousand dollars, or
1851 fraction thereof, by which the taxpayer's Connecticut adjusted gross
1852 income exceeds said amount.

1853 (I) For taxable years commencing on or after January 1, [2009] 2011,
1854 but prior to January 1, [2010] 2012, in the case of any such taxpayer
1855 who files under the federal income tax for such taxable year as an
1856 unmarried individual whose Connecticut adjusted gross income
1857 exceeds sixty-two thousand five hundred dollars, the amount of the
1858 credit shall be reduced by ten per cent for each ten thousand dollars, or
1859 fraction thereof, by which the taxpayer's Connecticut adjusted gross
1860 income exceeds said amount.

1861 (J) For taxable years commencing on or after January 1, [2010] 2012,
1862 in the case of any such taxpayer who files under the federal income tax

1863 for such taxable year as an unmarried individual whose Connecticut
1864 adjusted gross income exceeds sixty-four thousand five hundred
1865 dollars, the amount of the credit shall be reduced by ten per cent for
1866 each ten thousand dollars, or fraction thereof, by which the taxpayer's
1867 Connecticut adjusted gross income exceeds said amount.

1868 (2) In the case of any such taxpayer who files under the federal
1869 income tax for such taxable year as a married individual filing
1870 separately whose Connecticut adjusted gross income exceeds fifty
1871 thousand two hundred fifty dollars, the amount of the credit shall be
1872 reduced by ten per cent for each five thousand dollars, or fraction
1873 thereof, by which the taxpayer's Connecticut adjusted gross income
1874 exceeds said amount.

1875 (3) In the case of a taxpayer who files under the federal income tax
1876 for such taxable year as a head of household whose Connecticut
1877 adjusted gross income exceeds seventy-eight thousand five hundred
1878 dollars, the amount of the credit shall be reduced by ten per cent for
1879 each ten thousand dollars or fraction thereof, by which the taxpayer's
1880 Connecticut adjusted gross income exceeds said amount.

1881 (4) In the case of a taxpayer who files under federal income tax for
1882 such taxable year as married individuals filing jointly whose
1883 Connecticut adjusted gross income exceeds one hundred thousand five
1884 hundred dollars, the amount of the credit shall be reduced by ten per
1885 cent for each ten thousand dollars, or fraction thereof, by which the
1886 taxpayer's Connecticut adjusted gross income exceeds said amount.

1887 Sec. 77. Subsection (b) of section 12-704c of the general statutes, as
1888 amended by section 52 of public act 04-216, is repealed and the
1889 following is substituted in lieu thereof (*Effective July 1, 2005, and*
1890 *applicable to taxable years commencing on or after January 1, 2005*):

1891 (b) The credit allowed under this section shall not exceed two
1892 hundred fifteen dollars for the taxable year commencing on or after
1893 January 1, 1997, and prior to January 1, 1998; for taxable years
1894 commencing on or after January 1, 1998, but prior to January 1, 1999,

1895 three hundred fifty dollars; for taxable years commencing on or after
1896 January 1, 1999, but prior to January 1, 2000, four hundred twenty-five
1897 dollars; for taxable years commencing on or after January 1, 2000, but
1898 prior to January 1, 2003, five hundred dollars; for taxable years
1899 commencing on or after January 1, 2003, three hundred fifty dollars;
1900 [and] for taxable years commencing on or after January 1, 2005, [five
1901 hundred dollars] but prior to January 1, 2006, three hundred fifty
1902 dollars; and for taxable years commencing on or after January 1, 2006,
1903 four hundred dollars. In the case of any husband and wife who file a
1904 return under the federal income tax for such taxable year as married
1905 individuals filing a joint return, the credit allowed, in the aggregate,
1906 shall not exceed such amounts for each such taxable year.

1907 Sec. 78. (NEW) (*Effective July 1, 2005*) (a) For purposes of this section
1908 and section 79 of this act:

1909 (1) "Commissioner" means the Commissioner of Revenue Services;

1910 (2) "Department" means the Department of Revenue Services;

1911 (3) "Nursing home" means any licensed chronic and convalescent
1912 nursing home or a rest home with nursing supervision, but does not
1913 include, upon approval of the waiver of federal requirements for
1914 uniform and broad-based user fees in accordance with 42 CFR 433.68,
1915 pursuant to section 82 of this act, any nursing home owned and
1916 operated as of May 1, 2005, by the legal entity that is registered as a
1917 continuing care facility with the Department of Social Services in
1918 accordance with Section 17b-521 of the general statutes, regardless of
1919 whether such nursing home participates in the Medicaid program and
1920 any nursing home licensed after May 1, 2005 owned and operated by
1921 the legal entity that is registered as a continuing care facility with the
1922 Department of Social Services in accordance with Section 17b-521 of
1923 the general statutes;

1924 (4) "Medicare day" means a day of nursing home care service
1925 provided to an individual who is eligible for payment, in full or with a
1926 coinsurance requirement, under the federal Medicare program,

1927 including fee for service and managed care coverage;

1928 (5) "Resident day" means a day of nursing home care service
1929 provided to an individual and includes the day a resident is admitted
1930 and any day for which the nursing home is eligible for payment for
1931 reserving a resident's bed due to hospitalization or temporary leave.
1932 For purposes of this subdivision, a day of nursing home care service
1933 shall be the period of time between the census-taking hour in a nursing
1934 home on two successive calendar days. "Resident day" does not
1935 include a Medicare day or the day a resident is discharged;

1936 (6) "Nursing home net revenue" means amounts billed by a nursing
1937 home for all room, board and ancillary services, minus (A) contractual
1938 allowances, (B) payer discounts, (C) charity care, and (D) bad debts;
1939 and

1940 (7) "Contractual allowances" mean the amount of discounts allowed
1941 by a nursing home to certain payers from amounts billed for room,
1942 board and ancillary services.

1943 (b) (1) (A) For each calendar quarter commencing on or after July 1,
1944 2005, there is hereby imposed a resident day user fee on each nursing
1945 home in this state, which fee shall be the product of the nursing home's
1946 total resident days during the calendar quarter multiplied by the user
1947 fee, as determined by the Commissioner of Social Services pursuant to
1948 subsection (a) of section 79 of this act.

1949 (B) Commencing with the calendar quarter in which approval of the
1950 waiver of federal requirements for uniform and broad-based user fees
1951 in accordance with 42 CFR 433.68 pursuant to section 80 of this act is
1952 granted, the resident day user fee shall be the product of the nursing
1953 home's total resident days during the calendar quarter multiplied by
1954 the user fee, as redetermined by the Commissioner of Social Service
1955 pursuant to subsection (b) of section 79 of this act.

1956 (2) Each nursing home shall, on or before the last day of January,
1957 April, July, and October of each year, render to the commissioner a

1958 return, on forms prescribed or furnished by the commissioner, stating
1959 the nursing home's total resident days during the calendar quarter
1960 ending on the last day of the preceding month and stating such other
1961 information as the commissioner deems necessary for the proper
1962 administration of this section. The resident day user fee imposed
1963 under this section shall be due and payable on the due date of such
1964 return. Each nursing home shall be required to file such return
1965 electronically with the department and to make such payment by
1966 electronic funds transfer in the manner provided by chapter 228g of
1967 the general statutes, irrespective of whether the nursing home would
1968 have otherwise been required to file such return electronically or to
1969 make such payment by electronic funds transfer under the provisions
1970 of said chapter 228g.

1971 (c) Whenever such resident day user fee is not paid when due, a
1972 penalty of ten per cent of the amount due or fifty dollars, whichever is
1973 greater, shall be imposed, and interest at the rate of one per cent per
1974 month or fraction thereof shall accrue on such user fee from the due
1975 date of such user fee until the date of payment.

1976 (d) The commissioner shall notify the Commissioner of Social
1977 Services of any amount delinquent under this act and, upon receipt of
1978 such notice, the Commissioner of Social Services shall deduct and
1979 withhold such amount from amounts otherwise payable by the
1980 Department of Social Services to the delinquent nursing home.

1981 (e) The provisions of section 12-548, sections 12-550 to 12-554,
1982 inclusive, and section 12-555a of the general statutes shall apply to the
1983 provisions of this section in the same manner and with the same force
1984 and effect as if the language of said sections had been incorporated in
1985 full into this section and had expressly referred to the user fee imposed
1986 under this section, except to the extent that any provision is
1987 inconsistent with a provision in this section. For purposes of section
1988 12-39g of the general statutes, the resident day user fee shall be treated
1989 as a tax.

1990 (f) The commissioner may enter into an agreement with the
1991 Commissioner of Social Services delegating to the Commissioner of
1992 Social Services the authority to examine the records and returns of any
1993 nursing home subject to the resident day user fee imposed under this
1994 section and to determine whether such user fee has been underpaid or
1995 overpaid. If such authority is so delegated, examinations of such
1996 records and returns by the Department of Social Services and
1997 determinations by said department that such user fee has been
1998 underpaid or overpaid, shall have the same effect as similar
1999 examinations or determinations made by the Department of Revenue
2000 Services.

2001 (g) (1) The commissioner shall not collect the resident day user fee
2002 pursuant to this section until the Commissioner of Social Services
2003 informs the commissioner that all the necessary federal approvals are
2004 in effect to secure federal financial participation matching funds
2005 associated with the rate increases as described in section 81 of this act.

2006 (2) The commissioner shall cease to collect the resident day user fee
2007 pursuant to this section if the Commissioner of Social Services informs
2008 the commissioner that the federal approvals described in subdivision
2009 (1) of this subsection are withheld or withdrawn.

2010 Sec. 79. (NEW) (*Effective July 1, 2005*) (a) On or before July 1, 2005,
2011 and on or before July 1 of each succeeding calendar year, the
2012 Commissioner of Social Services shall determine the amount of the
2013 user fee and promptly notify the commissioner and nursing homes of
2014 such amount. The user fee shall be the (1) the sum of each nursing
2015 home's anticipated nursing home net revenue, including but not
2016 limited to its estimated net revenue from any increases in Medicaid
2017 payments, during the twelve-month period ending on June 30 of the
2018 succeeding calendar year, (2) which sum shall be multiplied by six per
2019 cent, and (3) which product shall be divided by the sum of each
2020 nursing home's anticipated resident days during the twelve-month
2021 period ending on June 30 of the succeeding calendar year. The
2022 Commissioner of Social Services, in anticipating nursing home net

2023 revenue and resident days, shall use the most recently available
2024 nursing home net revenue and resident day information.

2025 (b) Upon approval of the waiver of federal requirements for
2026 uniform and broad-based user fees in accordance with 42 CFR 433.68
2027 pursuant to section 81 of this act, the Commissioner of Social Services
2028 shall redetermine the amount of the user fee and promptly notify the
2029 commissioner and nursing homes of such amount. The user fee shall
2030 be the (1) the sum of each nursing home's anticipated nursing home
2031 net revenue, including but not limited to its estimated net revenue
2032 from any increases in Medicaid payments, during the twelve-month
2033 period ending on June 30 of the succeeding calendar year but not
2034 including any such anticipated net revenue of any nursing home
2035 exempted from such user fee due to waiver of federal requirements
2036 pursuant to section 4 of this act, (2) which sum shall be multiplied by
2037 six per cent, and (3) which product shall be divided by the sum of each
2038 nursing home's anticipated resident days, but not including the
2039 anticipated resident days of any nursing home exempted from such
2040 user fee due to waiver of federal requirements pursuant to section 81
2041 of this act. Notwithstanding the provisions of this subsection, the
2042 amount of the user fee for each nursing home licensed for more than
2043 two hundred thirty beds or owned by a municipality shall be equal to
2044 the amount necessary to comply with federal provider tax uniformity
2045 waiver requirements as determined by the Commissioner of Social
2046 Services. The Commissioner of Social Services may increase
2047 retroactively the user fee for nursing homes not licensed for more than
2048 two hundred thirty beds and not owned by a municipality to the
2049 effective date of waiver of said federal requirements to offset user fee
2050 reductions necessary to meet the federal waiver requirements.
2051 Thereafter, on or before July 1 of each succeeding calendar year, the
2052 Commissioner of Social Services shall determine the amount of the
2053 user fee in accordance with this subsection. The Commissioner of
2054 Social Services, in anticipating nursing home net revenue and resident
2055 days, shall use the most recently available nursing home net revenue
2056 and resident day information.

2057 (c) (1) Following a redetermination of the resident day user fee by
2058 the Commissioner of Social Services pursuant to subsection (b) of this
2059 section, the Commissioner of Social Services shall notify the
2060 commissioner of the identity of (A) any nursing home subsequently
2061 exempted from the resident day user fee due to the waiver of federal
2062 requirements pursuant to section 81 of this act and the effective date of
2063 such waiver, (B) any nursing home licensed for more than two
2064 hundred thirty beds or owned by a municipality and the effective date
2065 of any change in its user fee, and (C) any nursing home for which the
2066 user fee is retroactively increased pursuant to subsection (b) of this
2067 section and the effective date of such increase. The Commissioner of
2068 Social Services shall provide notice of any such retroactive user fee
2069 increase to each nursing home so affected.

2070 (2) Upon being notified by the Commissioner of Social Services, the
2071 commissioner shall refund or credit to any nursing home subsequently
2072 exempted from the resident day user fee due to the waiver of federal
2073 requirements pursuant to section 81 of this act any resident day user
2074 fee collected from such home. No interest shall be payable on the
2075 amount of such refund or credit. Any such nursing home shall refund
2076 any fees paid by or on behalf of any resident to the party making such
2077 payment.

2078 (3) Upon being notified by the Commissioner of Social Services, the
2079 commissioner shall refund or credit to any nursing home licensed for
2080 more than two hundred thirty beds or owned by a municipality any
2081 resident day user fee collected from such home in excess of the
2082 resident day user fee that would have been payable had the user fee, as
2083 redetermined by the Commissioner of Social Services, been used in
2084 calculating the nursing home's resident day user fee. No interest shall
2085 be payable on the amount of such refund or credit.

2086 (4) Upon being notified by the Commissioner of Social Services, the
2087 commissioner shall notify any nursing home for which the user fee is
2088 retroactively increased pursuant to subsection (b) of this section of the
2089 additional amount of resident day user fee due and owing from such

2090 nursing home. Such a notice of additional amount due and owing to
2091 the commissioner shall not be treated as a notice of deficiency
2092 assessment by the commissioner nor shall the nursing home have,
2093 based on such notice of additional amount due, any right of protest or
2094 appeal to the commissioner as in the case of such a deficiency
2095 assessment. No interest shall be payable on such additional amount to
2096 the extent such additional amount is paid on or before the last day of
2097 the month next succeeding the month during which the Commissioner
2098 of Social Services provided notice of such retroactive user fee increase
2099 to such nursing home.

2100 Sec. 80. (NEW) (Effective July 1, 2005) At the close of each fiscal year
2101 commencing with the fiscal year ending on June 30, 2006, the
2102 Comptroller is authorized to record as revenue for such fiscal year the
2103 amount of tax imposed under the provisions of section 78 of this act
2104 that is received by the Commissioner of Revenue Services not later
2105 than five business days from the last day of July immediately
2106 following the end of such fiscal year.

2107 Sec. 81. Subdivision (4) of subsection (f) of section 17b-340 of the
2108 general statutes is repealed and the following is substituted in lieu
2109 thereof (Effective July 1, 2005):

2110 (4) For the fiscal year ending June 30, 1992, (A) no facility shall
2111 receive a rate that is less than the rate it received for the rate year
2112 ending June 30, 1991; (B) no facility whose rate, if determined pursuant
2113 to this subsection, would exceed one hundred twenty per cent of the
2114 state-wide median rate, as determined pursuant to this subsection,
2115 shall receive a rate which is five and one-half per cent more than the
2116 rate it received for the rate year ending June 30, 1991; and (C) no
2117 facility whose rate, if determined pursuant to this subsection, would be
2118 less than one hundred twenty per cent of the state-wide median rate,
2119 as determined pursuant to this subsection, shall receive a rate which is
2120 six and one-half per cent more than the rate it received for the rate year
2121 ending June 30, 1991. For the fiscal year ending June 30, 1993, no
2122 facility shall receive a rate that is less than the rate it received for the

2123 rate year ending June 30, 1992, or six per cent more than the rate it
2124 received for the rate year ending June 30, 1992. For the fiscal year
2125 ending June 30, 1994, no facility shall receive a rate that is less than the
2126 rate it received for the rate year ending June 30, 1993, or six per cent
2127 more than the rate it received for the rate year ending June 30, 1993.
2128 For the fiscal year ending June 30, 1995, no facility shall receive a rate
2129 that is more than five per cent less than the rate it received for the rate
2130 year ending June 30, 1994, or six per cent more than the rate it received
2131 for the rate year ending June 30, 1994. For the fiscal years ending June
2132 30, 1996, and June 30, 1997, no facility shall receive a rate that is more
2133 than three per cent more than the rate it received for the prior rate
2134 year. For the fiscal year ending June 30, 1998, a facility shall receive a
2135 rate increase that is not more than two per cent more than the rate that
2136 the facility received in the prior year. For the fiscal year ending June
2137 30, 1999, a facility shall receive a rate increase that is not more than
2138 three per cent more than the rate that the facility received in the prior
2139 year and that is not less than one per cent more than the rate that the
2140 facility received in the prior year, exclusive of rate increases associated
2141 with a wage, benefit and staffing enhancement rate adjustment added
2142 for the period from April 1, 1999, to June 30, 1999, inclusive. For the
2143 fiscal year ending June 30, 2000, each facility, except a facility with an
2144 interim rate or replaced interim rate for the fiscal year ending June 30,
2145 1999, and a facility having a certificate of need or other agreement
2146 specifying rate adjustments for the fiscal year ending June 30, 2000,
2147 shall receive a rate increase equal to one per cent applied to the rate the
2148 facility received for the fiscal year ending June 30, 1999, exclusive of
2149 the facility's wage, benefit and staffing enhancement rate adjustment.
2150 For the fiscal year ending June 30, 2000, no facility with an interim rate,
2151 replaced interim rate or scheduled rate adjustment specified in a
2152 certificate of need or other agreement for the fiscal year ending June
2153 30, 2000, shall receive a rate increase that is more than one per cent
2154 more than the rate the facility received in the fiscal year ending June
2155 30, 1999. For the fiscal year ending June 30, 2001, each facility, except a
2156 facility with an interim rate or replaced interim rate for the fiscal year
2157 ending June 30, 2000, and a facility having a certificate of need or other

2158 agreement specifying rate adjustments for the fiscal year ending June
2159 30, 2001, shall receive a rate increase equal to two per cent applied to
2160 the rate the facility received for the fiscal year ending June 30, 2000,
2161 subject to verification of wage enhancement adjustments pursuant to
2162 subdivision (15) of this subsection. For the fiscal year ending June 30,
2163 2001, no facility with an interim rate, replaced interim rate or
2164 scheduled rate adjustment specified in a certificate of need or other
2165 agreement for the fiscal year ending June 30, 2001, shall receive a rate
2166 increase that is more than two per cent more than the rate the facility
2167 received for the fiscal year ending June 30, 2000. For the fiscal year
2168 ending June 30, 2002, each facility shall receive a rate that is two and
2169 one-half per cent more than the rate the facility received in the prior
2170 fiscal year. For the fiscal year ending June 30, 2003, each facility shall
2171 receive a rate that is two per cent more than the rate the facility
2172 received in the prior fiscal year, except that such increase shall be
2173 effective January 1, 2003, and such facility rate in effect for the fiscal
2174 year ending June 30, 2002, shall be paid for services provided until
2175 December 31, 2002, except any facility that would have been issued a
2176 lower rate effective July 1, 2002, than for the fiscal year ending June 30,
2177 2002, due to interim rate status or agreement with the department shall
2178 be issued such lower rate effective July 1, 2002, and have such rate
2179 increased two per cent effective June 1, 2003. For the fiscal year ending
2180 June 30, 2004, rates in effect for the period ending June 30, 2003, shall
2181 remain in effect, except any facility that would have been issued a
2182 lower rate effective July 1, 2003, than for the fiscal year ending June 30,
2183 2003, due to interim rate status or agreement with the department shall
2184 be issued such lower rate effective July 1, 2003. For the fiscal year
2185 ending June 30, 2005, rates in effect for the period ending June 30, 2004,
2186 shall remain in effect until December 31, 2004, except any facility that
2187 would have been issued a lower rate effective July 1, 2004, than for the
2188 fiscal year ending June 30, 2004, due to interim rate status or
2189 agreement with the department shall be issued such lower rate
2190 effective July 1, 2004. Effective January 1, 2005, each facility shall
2191 receive a rate that is one per cent greater than the rate in effect
2192 December 31, 2004. Effective upon receipt of all the necessary federal

2193 approvals to secure federal financial participation matching funds
2194 associated with the rate increase provided in this subdivision, but in
2195 no event earlier than July 1, 2005, and provided the user fee imposed
2196 under section 78 of this act is required to be collected, for the fiscal
2197 year ending June 30, 2006, the department shall compute the rate for
2198 each facility based upon its 2003 cost report filing or, a subsequent cost
2199 year filing for facilities having an interim rate for the period ending
2200 June 30, 2005 as provided under Section 17-311-55 of the Regulations of
2201 Connecticut State Agencies. For each facility not having an interim
2202 rate for the period ending June 30, 2005, the rate for the period ending
2203 June 30, 2006 shall be determined beginning with the higher of the
2204 computed rate based upon its 2003 cost report filing or the rate in
2205 effect for the period ending June 30, 2005. Such rate shall then be
2206 increased by \$11.80 per day except that in no event shall the rate for
2207 the period ending June 30, 2006 be \$32.00 more than the rate in effect
2208 for the period ending June 30, 2005 and for any facility with a rate
2209 below \$195.00 per day for the period ending June 30, 2005 such rate for
2210 the period ending June 30, 2006 shall not be greater than \$217.43 per
2211 day and for any facility with a rate equal to or greater than \$195.00 per
2212 day for the period ending June 30, 2005 such rate for the period ending
2213 June 30, 2006 shall not exceed the rate in effect for the period ending
2214 June 30, 2005 increased by eleven and one-half per cent. For each
2215 facility with an interim rate for the period ending June 30, 2005, the
2216 interim replacement rate for the period ending June 30, 2006 shall not
2217 exceed the rate in effect for the period ending June 30, 2005 increased
2218 by \$11.80 per day plus the per day cost of the user fee payments made
2219 pursuant to Section 78 of this act divided by annual resident service
2220 days, except for any facility with an interim rate below \$195.00 per day
2221 for the period ending June 30, 2005 the interim replacement rate for the
2222 period ending June 30, 2006 shall not be greater than \$217.43 per day
2223 and for any facility with an interim rate equal to or greater than
2224 \$195.00 per day for the period ending June 30, 2005 the interim
2225 replacement rate for the period ending June 30, 2006 shall not exceed
2226 the rate in effect for the period ending June 30, 2005 increased by
2227 eleven and one-half per cent. For fiscal year ending June 30, 2007, all

2228 facility rates in effect for the period ending June 30, 2006, shall remain
2229 in effect, except for any facility that would been issued a lower rate
2230 effective July 1, 2006, than for the rate period ending June 30, 2006, due
2231 to interim rate status or agreement with the department, shall be
2232 issued such lower rate effective July 1, 2006. The Commissioner of
2233 Social Services shall add fair rent increases to any other rate increases
2234 established pursuant to this subdivision for a facility which has
2235 undergone a material change in circumstances related to fair rent.
2236 Interim rates may take into account reasonable costs incurred by a
2237 facility, including wages and benefits.

2238 Sec. 82. (NEW) (Effective July 1, 2005) Not later than fifteen days
2239 after approval of the Medicaid state plan amendment required to
2240 implement section 81 of this act, the Commissioner of Social Services
2241 shall seek approval from the Centers for Medicare and Medicaid
2242 Services for, and shall file a provider user fee uniformity waiver
2243 request regarding, the user fee set forth in this act. The request for
2244 approval shall include a request for a waiver of federal requirements
2245 for uniform and broad-based user fees in accordance with 42 CFR
2246 433.68, to (1) exempt from the user fee prescribed by section 78 of this
2247 act any nursing facility owned by an entity that provides continuing
2248 care in exchange for a transfer of assets or an entrance fee in addition
2249 to or in lieu of periodic payments, regardless of whether such nursing
2250 facility participates in the Medicaid program; and (2) impose a user fee
2251 in an amount less than the fee determined pursuant to section 78 of
2252 this act as necessary to meet the requirements of 42 CFR 433.68(e)(2) on
2253 (A) nursing homes owned by a municipality and (B) nursing homes
2254 licensed for more than 230 beds. Notwithstanding any section of the
2255 general statutes, the provisions of section 17b-8 of the general statutes
2256 shall not apply to the waiver sought pursuant to this section.

2257 Sec. 83. Subsection (g) of section 17b-340 of the general statutes is
2258 repealed and the following is substituted in lieu thereof (Effective July
2259 1, 2005):

2260 (g) For the fiscal year ending June 30, 1993, any intermediate care

2261 facility for the mentally retarded with an operating cost component of
2262 its rate in excess of one hundred forty per cent of the median of
2263 operating cost components of rates in effect January 1, 1992, shall not
2264 receive an operating cost component increase. For the fiscal year
2265 ending June 30, 1993, any intermediate care facility for the mentally
2266 retarded with an operating cost component of its rate that is less than
2267 one hundred forty per cent of the median of operating cost
2268 components of rates in effect January 1, 1992, shall have an allowance
2269 for real wage growth equal to thirty per cent of the increase
2270 determined in accordance with subsection (q) of section 17-311-52 of
2271 the regulations of Connecticut state agencies, provided such operating
2272 cost component shall not exceed one hundred forty per cent of the
2273 median of operating cost components in effect January 1, 1992. Any
2274 facility with real property other than land placed in service prior to
2275 October 1, 1991, shall, for the fiscal year ending June 30, 1995, receive a
2276 rate of return on real property equal to the average of the rates of
2277 return applied to real property other than land placed in service for the
2278 five years preceding October 1, 1993. For the fiscal year ending June 30,
2279 1996, and any succeeding fiscal year, the rate of return on real property
2280 for property items shall be revised every five years. The commissioner
2281 shall, upon submission of a request, allow actual debt service,
2282 comprised of principal and interest, in excess of property costs allowed
2283 pursuant to section 17-311-52 of the regulations of Connecticut state
2284 agencies, provided such debt service terms and amounts are
2285 reasonable in relation to the useful life and the base value of the
2286 property. For the fiscal year ending June 30, 1995, and any succeeding
2287 fiscal year, the inflation adjustment made in accordance with
2288 subsection (p) of section 17-311-52 of the regulations of Connecticut
2289 state agencies shall not be applied to real property costs. For the fiscal
2290 year ending June 30, 1996, and any succeeding fiscal year, the
2291 allowance for real wage growth, as determined in accordance with
2292 subsection (q) of section 17-311-52 of the regulations of Connecticut
2293 state agencies, shall not be applied. For the fiscal year ending June 30,
2294 1996, and any succeeding fiscal year, no rate shall exceed three
2295 hundred seventy-five dollars per day unless the commissioner, in

2296 consultation with the Commissioner of Mental Retardation,
2297 determines after a review of program and management costs, that a
2298 rate in excess of this amount is necessary for care and treatment of
2299 facility residents. For the fiscal year ending June 30, 2002, rate period,
2300 the Commissioner of Social Services shall increase the inflation
2301 adjustment for rates made in accordance with subsection (p) of section
2302 17-311-52 of the regulations of Connecticut state agencies to update
2303 allowable fiscal year 2000 costs to include a three and one-half per cent
2304 inflation factor. For the fiscal year ending June 30, 2003, rate period, the
2305 commissioner shall increase the inflation adjustment for rates made in
2306 accordance with subsection (p) of section 17-311-52 of the regulations
2307 of Connecticut state agencies to update allowable fiscal year 2001 costs
2308 to include a one and one-half per cent inflation factor, except that such
2309 increase shall be effective November 1, 2002, and such facility rate in
2310 effect for the fiscal year ending June 30, 2002, shall be paid for services
2311 provided until October 31, 2002, except any facility that would have
2312 been issued a lower rate effective July 1, 2002, than for the fiscal year
2313 ending June 30, 2002, due to interim rate status or agreement with the
2314 department shall be issued such lower rate effective July 1, 2002, and
2315 have such rate updated effective November 1, 2002, in accordance with
2316 applicable statutes and regulations. For the fiscal year ending June 30,
2317 2004, rates in effect for the period ending June 30, 2003, shall remain in
2318 effect, except any facility that would have been issued a lower rate
2319 effective July 1, 2003, than for the fiscal year ending June 30, 2003, due
2320 to interim rate status or agreement with the department shall be issued
2321 such lower rate effective July 1, 2003. For the fiscal year ending June
2322 30, 2005, rates in effect for the period ending June 30, 2004, shall
2323 remain in effect until September 30, 2004. Effective October 1, 2004,
2324 each facility shall receive a rate that is five per cent greater than the
2325 rate in effect September 30, 2004. Effective upon receipt of all the
2326 necessary federal approvals to secure federal financial participation
2327 matching funds associated with the rate increase provided in
2328 subdivision (4) of subsection (f) of this section, as amended by this act,
2329 but in no event earlier than October 1, 2005, and provided the user fee
2330 imposed under section 78 of this act is required to be collected, each

2331 facility shall receive a rate that is four per cent more than the rate the
2332 facility received in the prior fiscal year, except any facility that would
2333 have been issued a lower rate effective October 1, 2005, than for the
2334 fiscal year ending June 30, 2005, due to interim rate status or
2335 agreement with the department, shall be issued such lower rate
2336 effective October 1, 2005. Such rate increase shall remain in effect
2337 unless: (A) The federal financial participation matching funds
2338 associated with the rate increase are no longer available; or (B) the user
2339 fee created pursuant to section 78 of this act is not in effect. For the
2340 fiscal year ending June 30, 2007, rates in effect for the period ending
2341 June 30, 2006, shall remain in effect, except any facility that would have
2342 been issued a lower rate effective July 1, 2006, than for the fiscal year
2343 ending June 30, 2006, due to interim rate status or agreement with the
2344 department, shall be issued such lower rate effective July 1, 2006.

2345 Sec. 84. Subdivision (1) of subsection (h) of section 17b-340 of the
2346 general statutes is repealed and the following is substituted in lieu
2347 thereof (Effective July 1, 2005):

2348 (h) (1) For the fiscal year ending June 30, 1993, any residential care
2349 home with an operating cost component of its rate in excess of one
2350 hundred thirty per cent of the median of operating cost components of
2351 rates in effect January 1, 1992, shall not receive an operating cost
2352 component increase. For the fiscal year ending June 30, 1993, any
2353 residential care home with an operating cost component of its rate that
2354 is less than one hundred thirty per cent of the median of operating cost
2355 components of rates in effect January 1, 1992, shall have an allowance
2356 for real wage growth equal to sixty-five per cent of the increase
2357 determined in accordance with subsection (q) of section 17-311-52 of
2358 the regulations of Connecticut state agencies, provided such operating
2359 cost component shall not exceed one hundred thirty per cent of the
2360 median of operating cost components in effect January 1, 1992.
2361 Beginning with the fiscal year ending June 30, 1993, for the purpose of
2362 determining allowable fair rent, a residential care home with allowable
2363 fair rent less than the twenty-fifth percentile of the state-wide
2364 allowable fair rent shall be reimbursed as having allowable fair rent

2365 equal to the twenty-fifth percentile of the state-wide allowable fair
2366 rent. Beginning with the fiscal year ending June 30, 1997, a residential
2367 care home with allowable fair rent less than three dollars and ten cents
2368 per day shall be reimbursed as having allowable fair rent equal to
2369 three dollars and ten cents per day. Property additions placed in
2370 service during the cost year ending September 30, 1996, or any
2371 succeeding cost year shall receive a fair rent allowance for such
2372 additions as an addition to three dollars and ten cents per day if the
2373 fair rent for the facility for property placed in service prior to
2374 September 30, 1995, is less than or equal to three dollars and ten cents
2375 per day. For the fiscal year ending June 30, 1996, and any succeeding
2376 fiscal year, the allowance for real wage growth, as determined in
2377 accordance with subsection (q) of section 17-311-52 of the regulations
2378 of Connecticut state agencies, shall not be applied. For the fiscal year
2379 ending June 30, 1996, and any succeeding fiscal year, the inflation
2380 adjustment made in accordance with subsection (p) of section
2381 17-311-52 of the regulations of Connecticut state agencies shall not be
2382 applied to real property costs. Beginning with the fiscal year ending
2383 June 30, 1997, minimum allowable patient days for rate computation
2384 purposes for a residential care home with twenty-five beds or less shall
2385 be eighty-five per cent of licensed capacity. Beginning with the fiscal
2386 year ending June 30, 2002, for the purposes of determining the
2387 allowable salary of an administrator of a residential care home with
2388 sixty beds or less the department shall revise the allowable base salary
2389 to thirty-seven thousand dollars to be annually inflated thereafter in
2390 accordance with section 17-311-52 of the regulations of Connecticut
2391 state agencies. The rates for the fiscal year ending June 30, 2002, shall
2392 be based upon the increased allowable salary of an administrator,
2393 regardless of whether such amount was expended in the 2000 cost
2394 report period upon which the rates are based. Beginning with the fiscal
2395 year ending June 30, 2000, the inflation adjustment for rates made in
2396 accordance with subsection (p) of section 17-311-52 of the regulations
2397 of Connecticut state agencies shall be increased by two per cent, and
2398 beginning with the fiscal year ending June 30, 2002, the inflation
2399 adjustment for rates made in accordance with subsection (c) of said

2400 section shall be increased by one per cent. Beginning with the fiscal
2401 year ending June 30, 1999, for the purpose of determining the
2402 allowable salary of a related party, the department shall revise the
2403 maximum salary to twenty-seven thousand eight hundred fifty-six
2404 dollars to be annually inflated thereafter in accordance with section
2405 17-311-52 of the regulations of Connecticut state agencies and
2406 beginning with the fiscal year ending June 30, 2001, such allowable
2407 salary shall be computed on an hourly basis and the maximum
2408 number of hours allowed for a related party other than the proprietor
2409 shall be increased from forty hours to forty-eight hours per work week.
2410 For the fiscal year ending June 30, 2005, each facility shall receive a rate
2411 that is two and one-quarter per cent more than the rate the facility
2412 received in the prior fiscal year, except any facility that would have
2413 been issued a lower rate effective July 1, 2004, than for the fiscal year
2414 ending June 30, 2004, due to interim rate status or agreement with the
2415 department shall be issued such lower rate effective July 1, 2004.
2416 Effective upon receipt of all the necessary federal approvals to secure
2417 federal financial participation matching funds associated with the rate
2418 increase provided in subdivision (4) of subsection (f) of this section, as
2419 amended by this act, but in no event earlier than October 1, 2005, and
2420 provided the user fee imposed under section 78 of this act is required
2421 to be collected, each facility shall receive a rate that is four per cent
2422 more than the rate the facility received in the prior fiscal year, except
2423 any facility that would have been issued a lower rate effective October
2424 1, 2005, than for the fiscal year ending June 30, 2005, due to interim rate
2425 status or agreement with the department, shall be issued such lower
2426 rate effective October 1, 2005. Such rate increase shall remain in effect
2427 unless: (A) The federal financial participation matching funds
2428 associated with the rate increase are no longer available; or (B) the user
2429 fee created pursuant to section 78 of this act is not in effect. For the
2430 fiscal year ending June 30, 2007, rates in effect for the period ending
2431 June 30, 2006, shall remain in effect, except any facility that would have
2432 been issued a lower rate effective July 1, 2006, than for the fiscal year
2433 ending June 30, 2006, due to interim rate status or agreement with the
2434 department, shall be issued such lower rate effective July 1, 2006.

2435 Sec. 85. (NEW) (*Effective July 1, 2005*) For the fiscal year ending June
2436 30, 2006, any nursing home that receives a net gain in revenue shall
2437 apply at least eighty five per cent of such net gain to increased
2438 employee wage rates and benefits and additional direct and indirect
2439 component staffing. Such net gain shall not be applied to wage and
2440 salary increases provided to the administrator, assistant administrator,
2441 owners or related party employees. For the purposes of this section,
2442 "net gain in revenue" means the difference between the rate in effect
2443 June 30, 2005, and the rate in effect on July 1, 2005, multiplied by the
2444 number of resident days eligible for state payment for the period
2445 between July 1, 2005, and June 30, 2006, less state revenue taxes
2446 accrued for the period between July 1, 2005, and June 30, 2006. The
2447 Commissioner of Social Services shall compare expenditures for
2448 wages, benefits and staffing for the year ending June 30, 2006,
2449 exclusive of administrator, assistant administrator, owners or related
2450 party employee expenditures, to such expenditures in the year ending
2451 June 30, 2005, to verify whether a facility has applied at least eighty
2452 five per cent of its net gain to specified wage, benefit and staffing
2453 enhancements. In the event that the commissioner determines that a
2454 facility did not apply at least eighty five per cent of its net gain to such
2455 specified enhancements, the commissioner shall recover such amounts
2456 from the facility through rate adjustments or other means. The
2457 commissioner may require facilities to file cost reporting forms, in
2458 addition to the annual cost report, as may be necessary, to verify the
2459 appropriate application of any net gain.

2460 Sec. 86. Subdivision (109) of section 12-412 of the general statutes is
2461 repealed and the following is substituted in lieu thereof (*Effective July*
2462 *1, 2005*):

2463 (109) Sales of college textbooks to full and part-time students
2464 enrolled at institutions of higher education or private occupational
2465 schools authorized pursuant to sections 10a-22a to 10a-22k, inclusive,
2466 provided the student presents a valid student identification card. For
2467 purposes of this subdivision, "college textbooks" means new or used
2468 books and related workbooks required or recommended for a course at

2469 an institution of higher education or a private occupational school
2470 authorized pursuant to sections 10a-22a to 10a-22k, inclusive.

2471 Sec. 87. Section 12-412 of the general statutes is amended by adding
2472 subdivision (116) as follows (*Effective October 1, 2005*):

2473 (NEW) (116) Sales of marine vessel brokerage services provided by
2474 marine vessel brokers selling such vessels for the owners.

2475 Sec. 88. (NEW) (*Effective September 1, 2005*) (a) Every domestic
2476 insurer or insurance company authorized to issue policies of liability
2477 or workers' compensation insurance in the state shall, upon the filing
2478 of any personal injury or workers' compensation claim, provide notice
2479 of such claim to the Commissioner of Administrative Services for the
2480 purposes of identifying potential liabilities to the State of Connecticut.
2481 No such insurer or insurance company shall be required to provide
2482 such notice to any other state agency. The state shall not store or
2483 maintain any information provided in such notice unless the state
2484 identifies the claimant as having a potential liability to the State of
2485 Connecticut. No domestic insurer or insurance company shall issue
2486 payment on any claim until twenty-five days after the notice required
2487 under this section has been provided.

2488 (b) Any insurer or insurance company, its directors, agents, and
2489 employees and central reporting organizations and their respective
2490 employees authorized by an insurer to act on its behalf, who release
2491 information or withhold payments in accordance with the provisions
2492 of this section shall be immune from any liability.

2493 Sec. 89. Section 16-245m of the general statutes is amended by
2494 adding subsection (f) as follows (*Effective from passage*):

2495 (NEW) (f) Notwithstanding the provisions of subsections (a) to (d),
2496 inclusive, of this section, the Department of Public Utility Control shall
2497 authorize the disbursement of a total of one million dollars in each
2498 month, commencing with August 1, 2006, and ending with July 31,
2499 2007, from the Energy Conservation and Load Management Funds

2500 established pursuant to said subsections. The amount disbursed from
2501 each Energy Conservation and Load Management Fund shall be
2502 proportionately based on the receipts received by each fund. Such
2503 disbursements shall be deposited in the General Fund.

2504 Sec. 90. (*Effective July 1, 2005*) Notwithstanding any provision of the
2505 general statutes, for the fiscal year ending June 30, 2007, the sum of
2506 twelve million dollars shall be transferred from the resources of the
2507 Tobacco and Health Trust Fund established in section 4-28f of the
2508 general statutes and credited to the resources of the General Fund.

2509 Sec. 91. (*Effective July 1, 2005*) Prior to June 30, 2006, the Comptroller
2510 shall transfer forty-one million dollars of fiscal year 2006 General Fund
2511 revenue for use as General Fund revenue for fiscal year 2007.

2512 Sec. 92. Section 3-115b of the general statutes is repealed and the
2513 following is substituted in lieu thereof (*Effective from passage*):

2514 (a) Effective with the fiscal year commencing July 1, [2005] 2007, the
2515 Comptroller is authorized to implement the use of generally accepted
2516 accounting principles, as prescribed by the Government Accounting
2517 Standards Board, with respect to the preparation and maintenance of
2518 the annual financial statements of the state, and the Office of Policy
2519 and Management is authorized to implement the use of generally
2520 accepted accounting principles, as prescribed by the Government
2521 Accounting Standards Board, with respect to the preparation of the
2522 annual budget of the state.

2523 (b) To implement such accounting principles, the Comptroller and
2524 the Secretary of the Office of Policy and Management shall
2525 concurrently prepare conversion plans for the respective
2526 implementations pursuant to subsection (a) of this section. The
2527 conversion plans shall be submitted to the joint standing committee of
2528 the General Assembly having cognizance of matters relating to
2529 appropriations and the budgets of state agencies not later than
2530 February 1, [2005] 2007.

2531 (c) The Comptroller shall establish an opening combined balance
 2532 sheet for all appropriated funds as of July 1, [2005] 2007, on the basis of
 2533 generally accepted accounting principles. The accrued and unpaid
 2534 expenses and liabilities and other adjustments for the purposes of
 2535 generally accepted accounting principles, as of June 30, [2005] 2007,
 2536 shall be aggregated and set up as a deferred charge on the combined
 2537 balance sheet and such deferred charge shall be amortized in equal
 2538 increments in each annual budget commencing with the fiscal year
 2539 ending June 30, [2007] 2009, and for the succeeding fourteen fiscal
 2540 years.

2541 Sec. 93. Section 12-396 of the general statutes is repealed. (*Effective*
 2542 *from passage*)"

This act shall take effect as follows and shall amend the following sections:		
Section 1	July 1, 2005	New section
Sec. 2	July 1, 2005	New section
Sec. 3	July 1, 2005	New section
Sec. 4	July 1, 2005	New section
Sec. 5	July 1, 2005	New section
Sec. 6	July 1, 2005	New section
Sec. 7	July 1, 2005	New section
Sec. 8	July 1, 2005	New section
Sec. 9	July 1, 2005	New section
Sec. 10	July 1, 2005	New section
Sec. 11	July 1, 2005	New section
Sec. 12	July 1, 2005	New section
Sec. 13	July 1, 2005	New section
Sec. 14	July 1, 2005	New section
Sec. 15	July 1, 2005	New section
Sec. 16	July 1, 2005	New section
Sec. 17	July 1, 2005	New section
Sec. 18	July 1, 2005	New section
Sec. 19	July 1, 2005	New section
Sec. 20	July 1, 2005	New section
Sec. 21	July 1, 2005	New section
Sec. 22	July 1, 2005	New section

Sec. 23	<i>July 1, 2005</i>	New section
Sec. 24	<i>July 1, 2005</i>	New section
Sec. 25	<i>July 1, 2005</i>	New section
Sec. 26	<i>July 1, 2005</i>	New section
Sec. 27	<i>July 1, 2005</i>	New section
Sec. 28	<i>July 1, 2005</i>	New section
Sec. 29	<i>July 1, 2005</i>	New section
Sec. 30	<i>July 1, 2005</i>	New section
Sec. 31	<i>July 1, 2005</i>	New section
Sec. 32	<i>July 1, 2005</i>	New section
Sec. 33	<i>July 1, 2005</i>	New section
Sec. 34	<i>July 1, 2005</i>	New section
Sec. 35	<i>July 1, 2005</i>	New section
Sec. 36	<i>July 1, 2005</i>	New section
Sec. 37	<i>July 1, 2005</i>	New section
Sec. 38	<i>July 1, 2005</i>	New section
Sec. 39	<i>July 1, 2005</i>	New section
Sec. 40	<i>July 1, 2005</i>	New section
Sec. 41	<i>July 1, 2005</i>	New section
Sec. 42	<i>July 1, 2005</i>	New section
Sec. 43	<i>July 1, 2005</i>	New section
Sec. 44	<i>July 1, 2005</i>	New section
Sec. 45	<i>July 1, 2005</i>	New section
Sec. 46	<i>July 1, 2005</i>	New section
Sec. 47	<i>July 1, 2005</i>	New section
Sec. 48	<i>July 1, 2005</i>	New section
Sec. 49	<i>from passage</i>	New section
Sec. 50	<i>July 1, 2005</i>	New section
Sec. 51	<i>July 1, 2005</i>	New section
Sec. 52	<i>July 1, 2005</i>	New section
Sec. 53	<i>July 1, 2005</i>	New section
Sec. 54	<i>July 1, 2005</i>	New section
Sec. 55	<i>July 1, 2005</i>	New section
Sec. 56	<i>July 1, 2005</i>	New section
Sec. 57	<i>July 1, 2005</i>	New section
Sec. 58	<i>from passage</i>	New section
Sec. 59	<i>from passage</i>	New section
Sec. 60	<i>July 1, 2005</i>	New section
Sec. 61	<i>from passage</i>	PA 04-21, Sec. 22

Sec. 62	<i>from passage and applicable to income years commencing on or after January 1, 2006</i>	12-214(b)
Sec. 63	<i>from passage and applicable to income years commencing on or after January 1, 2006</i>	12-219(b)
Sec. 64	<i>July 1, 2005</i>	12-217z
Sec. 65	<i>from passage and applicable to income years commencing January 1, 2005</i>	12-15(b)
Sec. 66	<i>from passage and applicable to estates of decedents dying after January 1, 2005</i>	12-344(d) and (e)
Sec. 67	<i>from passage and applicable to calendar years commencing on or after January 1, 2005</i>	12-642(a)
Sec. 68	<i>from passage and applicable to calendar years commencing on or after January 1, 2005</i>	12-643
Sec. 69	<i>from passage and applicable to estates of decedents who die on or after January 1, 2005</i>	12-391
Sec. 70	<i>from passage</i>	12-392(b)(3)
Sec. 71	<i>from passage and applicable to taxable years commencing on or after January 1, 2008</i>	12-701(a)(20)(B)
Sec. 72	<i>from passage and applicable for taxable years commencing on or after January 1, 2008</i>	12-701(a)(24)
Sec. 73	<i>from passage and applicable for taxable years commencing on or after January 1, 2008</i>	12-701(a)(30)

Sec. 74	<i>from passage and applicable to taxable years commencing on or after January 1, 2005</i>	12-702(a)
Sec. 75	<i>from passage and applicable to taxable years commencing on or after January 1, 2005</i>	12-703(a)(2)(C) to (I)
Sec. 76	<i>from passage and applicable to taxable years commencing on or after January 1, 2005</i>	12-704c(c)
Sec. 77	<i>July 1, 2005, and applicable to taxable years commencing on or after January 1, 2005</i>	12-704c(b)
Sec. 78	<i>July 1, 2005</i>	New section
Sec. 79	<i>July 1, 2005</i>	New section
Sec. 80	<i>July 1, 2005</i>	New section
Sec. 81	<i>July 1, 2005</i>	17b-340(f)(4)
Sec. 82	<i>July 1, 2005</i>	New section
Sec. 83	<i>July 1, 2005</i>	17b-340(g)
Sec. 84	<i>July 1, 2005</i>	17b-340(h)(1)
Sec. 85	<i>July 1, 2005</i>	New section
Sec. 86	<i>July 1, 2005</i>	12-412(109)
Sec. 87	<i>October 1, 2005</i>	12-412
Sec. 88	<i>September 1, 2005</i>	New section
Sec. 89	<i>from passage</i>	16-245m
Sec. 90	<i>July 1, 2005</i>	New section
Sec. 91	<i>July 1, 2005</i>	New section
Sec. 92	<i>from passage</i>	3-115b
Sec. 93	<i>from passage</i>	Repealer section