



General Assembly

**Bill No. 6672**

January Session, 2005

LCO No. 3479

\*03479 \_\_\_\_\_ \*

Referred to Committee on Appropriations

Introduced by:

REP. WARD, 86<sup>th</sup> Dist.

SEN. DELUCA, 32<sup>nd</sup> Dist.

**AN ACT MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2005.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. (*Effective from passage*) The following sums are  
2 appropriated for the purposes herein specified for the fiscal year  
3 ending June 30, 2005:

T1	GENERAL FUND	\$
T2		
T3	ETHICS COMMISSION	
T4	Personal Services	12,000
T5	Other Expenses	2,000
T6	Lobbyist electronic Filing Program	22,000
T7	AGENCY TOTAL	36,000
T8		
T9	OFFICE OF THE CHILD ADVOCATE	
T10	Other Expenses	70,000
T11		
T12	OFFICE OF POLICY AND MANAGEMENT	
T13	Energy Contingency	10,000,000

T14		
T15	DEPARTMENT OF PUBLIC WORKS	
T16	Other Expenses	1,500,000
T17		
T18	DEPARTMENT OF PUBLIC SAFETY	
T19	Personal Services	3,575,000
T20	Other Expenses	2,875,000
T21	AGENCY TOTAL	6,450,000
T22		
T23	DEPARTMENT OF PUBLIC HEALTH	
T24	Needle Syringe and Exchange Program	76,500
T25	Community Services Support for Persons with AIDS	9,000
T26	Children's Health Initiative	95,000
T27	Childhood Lead Poisoning	70,000
T28	Services for Children Affected by AIDS	42,000
T29	Children with Special Health Care Needs	270,000
T30	Community Health Services	302,000
T31	X-Ray Screening and Tuberculosis Care	19,000
T32	Genetic Diseases Programs	187,000
T33	Local and District Departments of Health	160,000
T34	Venereal Disease Control	15,000
T35	School Based Health Clinics	508,000
T36	AGENCY TOTAL	1,753,500
T37		
T38	DEPARTMENT OF MENTAL RETARDATION	
T39	Other Expenses	1,200,000
T40	Workers' Compensation Claims	1,000,000
T41	Employment Opportunity and Day Services	1,500,000
T42	Community Residential Services	3,700,000
T43	AGENCY TOTAL	7,400,000
T44		
T45	DEPARTMENT OF MENTAL HEALTH AND	
T46	ADDICTION SERVICES	
T47	Other Expenses	1,800,000
T48	Professional Services	2,300,000
T49	Behavioral Health Medications	1,600,000
T50	Workers' Compensation Claims	1,000,000
T51	AGENCY TOTAL	6,700,000
T52		

T53	DEPARTMENT OF SOCIAL SERVICES	
T54	Medicaid	4,400,000
T55		
T56	DEPARTMENT OF CORRECTION	
T57	Personal Services	21,000,000
T58	Other Expenses	1,000,000
T59	Inmate Medical	1,300,000
T60	AGENCY TOTAL	23,300,000
T61		
T62	DEPARTMENT OF CHILDREN AND FAMILIES	
T63	Personal Services	1,500,000
T64	Other Expenses	1,500,000
T65	Emergency Needs	2,300,000
T66	Juvenile Justice Outreach Services	575,000
T67	Board and Care for Children - Residential	4,775,000
T68	Individualized Family Supports	3,100,000
T69	AGENCY TOTAL	13,750,000
T70		
T71	DEPARTMENT OF EDUCATION	
T72	Magnet Schools	1,900,000
T73		
T74	PUBLIC DEFENDER SERVICES COMMISSION	
T75	Special Public Defender - Non-Contractual	695,000
T76	Expert Witnesses	180,000
T77	AGENCY TOTAL	875,000
T78		
T79	TOTAL -	78,134,500
T80	GENERAL FUND	

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>from passage</i>	New section

**Statement of Purpose:**

To implement the Governor's budget recommendations.

*[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]*