



House of Representatives

General Assembly

File No. 631

January Session, 2005

Substitute House Bill No. 6671

House of Representatives, May 3, 2005

The Committee on Appropriations reported through REP. MERRILL of the 54th Dist., Chairperson of the Committee on the part of the House, that the substitute bill ought to pass.

**AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2007, AND MAKING APPROPRIATIONS
THEREFOR.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. (*Effective July 1, 2005*) The following sums are
2 appropriated for the annual period as indicated and for the purposes
3 described.

T1	GENERAL FUND	
T2		2005-2006
T3		
T4		\$
T5		
T6	LEGISLATIVE	
T7		
T8	LEGISLATIVE MANAGEMENT	
T9	Personal Services	37,550,377
T10	Other Expenses	15,634,739
T11	Equipment	1,418,400
T12	Flag Restoration	50,000

T13	Minor Capital Improvements	1,200,000
T14	Interim Committee Staffing	649,000
T15	Interim Salary/Caucus Offices	517,300
T16	OTHER THAN PAYMENTS TO LOCAL	
T17	GOVERNMENTS	
T18	Interstate Conference Fund	320,000
T19	AGENCY TOTAL	57,339,816
T20		
T21	AUDITORS OF PUBLIC ACCOUNTS	
T22	Personal Services	9,708,550
T23	Other Expenses	732,712
T24	Equipment	134,550
T25	AGENCY TOTAL	10,575,812
T26		
T27	COMMISSION ON THE STATUS OF WOMEN	
T28	Personal Services	547,970
T29	Other Expenses	140,078
T30	Equipment	2,500
T31	AGENCY TOTAL	690,548
T32		
T33	COMMISSION ON CHILDREN	
T34	Personal Services	611,800
T35	Other Expenses	157,406
T36	Equipment	2,500
T37	AGENCY TOTAL	771,706
T38		
T39	LATINO AND PUERTO RICAN AFFAIRS	
T40	COMMISSION	
T41	Personal Services	363,692
T42	Other Expenses	93,631
T43	Equipment	2,500
T44	AGENCY TOTAL	459,823
T45		
T46	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T47	Personal Services	293,943
T48	Other Expenses	57,332
T49	Equipment	2,500
T50	AGENCY TOTAL	353,775
T51		

T52	COMMISSION ON AGING	
T53	Personal Services	145,343
T54	Other Expenses	3,500
T55	Equipment	4,400
T56	AGENCY TOTAL	153,243
T57		
T58	TOTAL	70,344,723
T59	LEGISLATIVE	
T60		
T61	GENERAL GOVERNMENT	
T62		
T63	GOVERNOR'S OFFICE	
T64	Personal Services	2,826,047
T65	Other Expenses	329,116
T66	Equipment	100
T67	OTHER THAN PAYMENTS TO LOCAL	
T68	GOVERNMENTS	
T69	New England Governors' Conference	88,000
T70	National Governors' Association	100,600
T71	AGENCY TOTAL	3,343,863
T72		
T73	SECRETARY OF THE STATE	
T74	Personal Services	1,899,569
T75	Other Expenses	1,257,986
T76	Equipment	100
T77	AGENCY TOTAL	3,157,655
T78		
T79	LIEUTENANT GOVERNOR'S OFFICE	
T80	Personal Services	424,454
T81	Other Expenses	92,070
T82	Equipment	100
T83	AGENCY TOTAL	516,624
T84		
T85	ELECTIONS ENFORCEMENT COMMISSION	
T86	Personal Services	989,207
T87	Other Expenses	87,611
T88	Equipment	23,500
T89	AGENCY TOTAL	1,100,318
T90		

T91	ETHICS COMMISSION	
T92	Personal Services	1,138,730
T93	Other Expenses	107,822
T94	Equipment	45,100
T95	Lobbyist Electronic Filing Program	64,832
T96	AGENCY TOTAL	1,356,484
T97		
T98	FREEDOM OF INFORMATION COMMISSION	
T99	Personal Services	1,450,674
T100	Other Expenses	147,160
T101	Equipment	49,000
T102	AGENCY TOTAL	1,646,834
T103		
T104	JUDICIAL SELECTION COMMISSION	
T105	Personal Services	81,040
T106	Other Expenses	27,691
T107	Equipment	5,100
T108	AGENCY TOTAL	113,831
T109		
T110	STATE PROPERTIES REVIEW BOARD	
T111	Personal Services	268,604
T112	Other Expenses	177,982
T113	Equipment	1,000
T114	AGENCY TOTAL	447,586
T115		
T116	CONTRACTING STANDARDS BOARD	
T117	Personal Services	489,750
T118	Other Expenses	300,000
T119	Equipment	1,000
T120	AGENCY TOTAL	790,750
T121		
T122	STATE TREASURER	
T123	Personal Services	3,771,265
T124	Other Expenses	323,309
T125	Equipment	100
T126	AGENCY TOTAL	4,094,674
T127		
T128	STATE COMPTROLLER	
T129	Personal Services	17,817,249

T130	Other Expenses	5,532,535
T131	Equipment	100
T132	OTHER THAN PAYMENTS TO LOCAL	
T133	GOVERNMENTS	
T134	Governmental Accounting Standards Board	19,570
T135	AGENCY TOTAL	23,369,454
T136		
T137	DEPARTMENT OF REVENUE SERVICES	
T138	Personal Services	49,408,583
T139	Other Expenses	9,689,216
T140	Equipment	100
T141	Collection and Litigation Contingency Fund	425,767
T142	AGENCY TOTAL	59,523,666
T143		
T144	DIVISION OF SPECIAL REVENUE	
T145	Personal Services	5,292,193
T146	Other Expenses	1,201,306
T147	Equipment	100
T148	AGENCY TOTAL	6,493,599
T149		
T150	STATE INSURANCE AND RISK	
T151	MANAGEMENT BOARD	
T152	Personal Services	238,448
T153	Other Expenses	11,933,336
T154	Equipment	1,500
T155	Surety Bonds for State Officials and Employees	29,700
T156	AGENCY TOTAL	12,202,984
T157		
T158	GAMING POLICY BOARD	
T159	Other Expenses	2,903
T160		
T161	OFFICE OF POLICY AND MANAGEMENT	
T162	Personal Services	11,874,149
T163	Other Expenses	1,815,693
T164	Equipment	100
T165	Automated Budget System and Data Base Link	63,612
T166	Cash Management Improvement Act	100
T167	Justice Assistance Grants	3,514,514
T168	Licensing and Permitting Fees	500,000

T169	Plans of Conservation and Development	500,000
T170	OTHER THAN PAYMENTS TO LOCAL	
T171	GOVERNMENTS	
T172	Tax Relief for Elderly Renters	15,923,689
T173	Regional Planning Agencies	640,000
T174	PAYMENTS TO LOCAL GOVERNMENTS	
T175	Reimbursement Property Tax - Disability	
T176	Exemption	530,381
T177	Distressed Municipalities	7,800,000
T178	Property Tax Relief Elderly Circuit Breaker	20,505,899
T179	Property Tax Relief Elderly Freeze Program	1,400,000
T180	Property Tax Relief for Veterans	2,970,099
T181	P.I.L.O.T. - New Manufacturing Machinery and	
T182	Equipment	57,000,000
T183	Capital City Economic Development	3,712,500
T184	AGENCY TOTAL	128,750,736
T185		
T186	DEPARTMENT OF VETERANS' AFFAIRS	
T187	Personal Services	22,516,434
T188	Other Expenses	6,710,292
T189	Equipment	1,000
T190	Support Services for Veterans	200,000
T191	AGENCY TOTAL	29,427,726
T192		
T193	DEPARTMENT OF ADMINISTRATIVE	
T194	SERVICES	
T195	Personal Services	16,511,186
T196	Other Expenses	977,552
T197	Equipment	1,000
T198	Loss Control Risk Management	309,157
T199	Employees' Review Board	52,630
T200	Quality of Work-Life	350,000
T201	Refunds of Collections	20,000
T202	W. C. Administrator	5,322,486
T203	Hospital Billing System	101,005
T204	AGENCY TOTAL	23,645,016
T205		
T206	DEPARTMENT OF INFORMATION	
T207	TECHNOLOGY	

T208	Personal Services	4,569,111
T209	Other Expenses	7,787,813
T210	Equipment	100
T211	Connecticut Education Network	3,460,747
T212	AGENCY TOTAL	15,817,771
T213		
T214	DEPARTMENT OF PUBLIC WORKS	
T215	Personal Services	6,404,509
T216	Other Expenses	19,902,014
T217	Equipment	100
T218	Management Services	4,213,683
T219	Rents and Moving	9,473,925
T220	Capitol Day Care Center	109,250
T221	Facilities Design Expenses	5,271,912
T222	AGENCY TOTAL	45,375,393
T223		
T224	ATTORNEY GENERAL	
T225	Personal Services	26,997,829
T226	Other Expenses	1,443,726
T227	Equipment	100
T228	AGENCY TOTAL	28,441,655
T229		
T230	OFFICE OF THE CLAIMS COMMISSIONER	
T231	Personal Services	240,944
T232	Other Expenses	36,258
T233	Equipment	100
T234	Adjudicated Claims	115,000
T235	AGENCY TOTAL	392,302
T236		
T237	DIVISION OF CRIMINAL JUSTICE	
T238	Personal Services	36,594,898
T239	Other Expenses	2,297,089
T240	Equipment	7,000
T241	Forensic Sex Evidence Exams	640,000
T242	Witness Protection	372,913
T243	Training and Education	81,151
T244	Expert Witnesses	234,643
T245	Medicaid Fraud Control	696,762
T246	AGENCY TOTAL	40,924,456

T247		
T248	CRIMINAL JUSTICE COMMISSION	
T249	Other Expenses	500
T250		
T251	STATE MARSHAL COMMISSION	
T252	Personal Services	208,965
T253	Other Expenses	108,992
T254	Equipment	100
T255	AGENCY TOTAL	318,057
T256		
T257	BOARD OF ACCOUNTANCY	
T258	Personal Services	228,305
T259	Other Expenses	89,182
T260	Information Technology	25,000
T261	AGENCY TOTAL	342,487
T262		
T263	TOTAL	431,597,324
T264	GENERAL GOVERNMENT	
T265		
T266	REGULATION AND PROTECTION	
T267		
T268	DEPARTMENT OF PUBLIC SAFETY	
T269	Personal Services	107,305,933
T270	Other Expenses	23,159,227
T271	Equipment	1,000
T272	Stress Reduction	53,354
T273	Fleet Purchase	5,636,233
T274	Workers' Compensation Claims	2,476,578
T275	OTHER THAN PAYMENTS TO LOCAL	
T276	GOVERNMENTS	
T277	Civil Air Patrol	36,758
T278	AGENCY TOTAL	138,669,083
T279		
T280	DEPARTMENT OF EMERGENCY	
T281	MANAGEMENT AND HOMELAND	
T282	SECURITY	
T283	Personal Services	3,999,356
T284	Other Expenses	292,251
T285	Equipment	100

T286	AGENCY TOTAL	4,291,707
T287		
T288	POLICE OFFICER STANDARDS AND	
T289	TRAINING COUNCIL	
T290	Personal Services	1,835,404
T291	Other Expenses	807,054
T292	Equipment	1,000
T293	AGENCY TOTAL	2,643,458
T294		
T295	BOARD OF FIREARMS PERMIT EXAMINERS	
T296	Personal Services	76,356
T297	Other Expenses	34,842
T298	Equipment	100
T299	AGENCY TOTAL	111,298
T300		
T301	MILITARY DEPARTMENT	
T302	Personal Services	2,876,244
T303	Other Expenses	2,251,993
T304	Equipment	1,000
T305	Veterans' Service Bonuses	1,275,000
T306	Military Assistance	1,400,000
T307	AGENCY TOTAL	7,804,237
T308		
T309	COMMISSION ON FIRE PREVENTION AND	
T310	CONTROL	
T311	Personal Services	1,591,541
T312	Other Expenses	569,978
T313	Equipment	100
T314	PAYMENTS TO LOCAL GOVERNMENTS	
T315	Payments to Volunteer Fire Companies	100,000
T316	AGENCY TOTAL	2,261,619
T317		
T318	DEPARTMENT OF CONSUMER PROTECTION	
T319	Personal Services	9,440,172
T320	Other Expenses	1,486,051
T321	Equipment	100
T322	AGENCY TOTAL	10,926,323
T323		
T324	LABOR DEPARTMENT	

T325	Personal Services	7,596,125
T326	Other Expenses	1,333,342
T327	Equipment	2,100
T328	CETC Workforce	2,189,156
T329	Workforce Investment Act	23,062,580
T330	Jobs Funnel Projects	1,000,000
T331	Jobs First Employment Services	16,188,098
T332	SBIR Initiative	250,000
T333	Connecticut Career Choices	800,000
T334	Career Ladder Pilot Programs	500,000
T335	Prisoner Preparedness	2,000,000
T336	STRIDE	150,000
T337	Apprenticeship Program	266,947
T338	AGENCY TOTAL	55,338,348
T339		
T340	OFFICE OF THE VICTIM ADVOCATE	
T341	Personal Services	285,905
T342	Other Expenses	47,436
T343	Equipment	500
T344	AGENCY TOTAL	333,841
T345		
T346	COMMISSION ON HUMAN RIGHTS AND	
T347	OPPORTUNITIES	
T348	Personal Services	6,047,231
T349	Other Expenses	526,727
T350	Equipment	1,000
T351	Martin Luther King, Jr. Commission	6,650
T352	AGENCY TOTAL	6,581,608
T353		
T354	OFFICE OF PROTECTION AND ADVOCACY	
T355	FOR PERSONS WITH DISABILITIES	
T356	Personal Services	2,229,215
T357	Other Expenses	389,082
T358	Equipment	100
T359	AGENCY TOTAL	2,618,397
T360		
T361	OFFICE OF THE CHILD ADVOCATE	
T362	Personal Services	752,936
T363	Other Expenses	123,487

T364	Equipment	4,500
T365	Child Fatality Review Panel	79,713
T366	AGENCY TOTAL	960,636
T367		
T368	TOTAL	232,540,555
T369	REGULATION AND PROTECTION	
T370		
T371	CONSERVATION AND DEVELOPMENT	
T372		
T373	DEPARTMENT OF AGRICULTURE	
T374	Personal Services	3,638,564
T375	Other Expenses	758,213
T376	Equipment	100
T377	Oyster Program	93,575
T378	CT Seafood Advisory Council	47,500
T379	Food Council	25,000
T380	Vibrio Bacterium Program	10,000
T381	OTHER THAN PAYMENTS TO LOCAL	
T382	GOVERNMENTS	
T383	WIC Program for Fresh Produce for Seniors	88,267
T384	Collection of Agricultural Statistics	1,200
T385	Tuberculosis and Brucellosis Indemnity	1,000
T386	Exhibits and Demonstrations	5,600
T387	Connecticut Grown Product Promotion	15,000
T388	WIC Coupon Program for Fresh Produce	84,090
T389	AGENCY TOTAL	4,768,109
T390		
T391	DEPARTMENT OF ENVIRONMENTAL	
T392	PROTECTION	
T393	Personal Services	29,954,128
T394	Other Expenses	3,018,554
T395	Equipment	100
T396	Stream Gaging	157,600
T397	Mosquito Control	352,717
T398	State Superfund Site Maintenance	391,000
T399	Laboratory Fees	275,875
T400	Dam Maintenance	129,314
T401	OTHER THAN PAYMENTS TO LOCAL	
T402	GOVERNMENTS	

T403	Agreement USGS-Geological Investigation	47,000
T404	Agreement USGS-Hydrological Study	122,770
T405	New England Interstate Water Pollution	
T406	Commission	8,400
T407	Northeast Interstate Forest Fire Compact	2,040
T408	Connecticut River Valley Flood Control	
T409	Commission	40,200
T410	Thames River Valley Flood Control Commission	50,200
T411	Agreement USGS-Water Quality Stream	
T412	Monitoring	170,119
T413	AGENCY TOTAL	34,720,017
T414		
T415	COUNCIL ON ENVIRONMENTAL QUALITY	
T416	Personal Services	88,464
T417	Other Expenses	5,000
T418	AGENCY TOTAL	93,464
T419		
T420	COMMISSION ON CULTURE AND	
T421	TOURISM	
T422	Personal Services	3,315,018
T423	Other Expenses	1,004,728
T424	Equipment	1,000
T425	State-Wide Marketing	4,000,000
T426	OTHER THAN PAYMENTS TO LOCAL	
T427	GOVERNMENTS	
T428	Discovery Museum	500,000
T429	PAYMENTS TO LOCAL GOVERNMENTS	
T430	Greater Hartford Arts Council	125,000
T431	Stamford Center for the Arts	1,100,000
T432	Stepping Stone Child Museum	50,000
T433	Maritime Center Authority	675,000
T434	Basic Cultural Resources Grant	2,400,000
T435	Tourism Districts	4,500,000
T436	Connecticut Humanities Council	2,400,000
T437	Amistad Committee for the Freedom Trail	45,000
T438	Amistad Vessel	90,000
T439	New Haven Festival of Arts and Ideas	1,000,000
T440	New Haven Arts Council	125,000
T441	Palace Theater	810,000

T442	Beardsley Zoo	360,000
T443	Mystic Aquarium	900,000
T444	Quinebaug Tourism	100,000
T445	Northwestern Tourism	100,000
T446	Eastern Tourism	100,000
T447	Central Tourism	100,000
T448	New Haven Coliseum	530,000
T449	Twain/Stowe Homes	120,000
T450	AGENCY TOTAL	24,450,746
T451		
T452	DEPARTMENT OF ECONOMIC AND	
T453	COMMUNITY DEVELOPMENT	
T454	Personal Services	6,544,280
T455	Other Expenses	1,544,934
T456	Equipment	1,000
T457	Elderly Rental Registry and Counselors	617,654
T458	OTHER THAN PAYMENTS TO LOCAL	
T459	GOVERNMENTS	
T460	Entrepreneurial Centers	142,500
T461	Subsidized Assisted Living Demonstration	770,400
T462	Congregate Facilities Operation Costs	5,258,151
T463	Housing Assistance and Counseling Program	588,903
T464	Elderly Congregate Rent Subsidy	1,523,004
T465	AGENCY TOTAL	16,990,826
T466		
T467	AGRICULTURAL EXPERIMENT STATION	
T468	Personal Services	5,279,165
T469	Other Expenses	510,702
T470	Equipment	76,690
T471	Mosquito Control	209,463
T472	Wildlife Disease Prevention	74,000
T473	AGENCY TOTAL	6,150,020
T474		
T475	TOTAL	87,173,182
T476	CONSERVATION AND DEVELOPMENT	
T477		
T478	HEALTH AND HOSPITALS	
T479		
T480	DEPARTMENT OF PUBLIC HEALTH	

T481	Personal Services	27,218,880
T482	Other Expenses	5,202,177
T483	Equipment	4,000
T484	Needle and Syringe Exchange Program	481,306
T485	Community Services Support for Persons With	
T486	AIDS	195,280
T487	Children's Health Initiatives	1,047,608
T488	Childhood Lead Poisoning	240,729
T489	AIDS Services	4,597,121
T490	Breast and Cervical Cancer Detection and	
T491	Treatment	1,667,512
T492	Services for Children Affected by AIDS	259,154
T493	Children with Special Health Care Needs	1,345,644
T494	Medicaid Administration	3,459,654
T495	OTHER THAN PAYMENTS TO LOCAL	
T496	GOVERNMENTS	
T497	Community Health Services	6,088,296
T498	Emergency Medical Services Training	85,485
T499	Emergency Medical Services Regional Offices	494,608
T500	Rape Crisis	418,527
T501	X-Ray Screening and Tuberculosis Care	699,303
T502	Genetic Diseases Programs	511,126
T503	Loan Repayment Program	122,620
T504	Immunization Services	7,100,000
T505	PAYMENTS TO LOCAL GOVERNMENTS	
T506	Local and District Departments of Health	4,397,970
T507	Venereal Disease Control	212,657
T508	School Based Health Clinics	6,721,760
T509	AGENCY TOTAL	72,571,417
T510		
T511	OFFICE OF HEALTH CARE ACCESS	
T512	Personal Services	1,935,089
T513	Other Expenses	222,887
T514	Equipment	100
T515	AGENCY TOTAL	2,158,076
T516		
T517	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T518	Personal Services	4,094,974
T519	Other Expenses	591,728

T520	Equipment	10,797
T521	Medicolegal Investigations	251,085
T522	AGENCY TOTAL	4,948,584
T523		
T524	DEPARTMENT OF MENTAL RETARDATION	
T525	Personal Services	275,515,589
T526	Other Expenses	24,383,720
T527	Equipment	1,000
T528	Human Resource Development	231,358
T529	Family Support Grants	3,280,095
T530	Pilot Program for Client Services	2,390,115
T531	Cooperative Placements Program	19,290,424
T532	Clinical Services	4,828,373
T533	Early Intervention	23,582,677
T534	Community Temporary Support Services	67,315
T535	Community Respite Care Programs	330,345
T536	Workers' Compensation Claims	13,344,328
T537	New Placements	6,000,000
T538	OTHER THAN PAYMENTS TO LOCAL	
T539	GOVERNMENTS	
T540	Rent Subsidy Program	2,965,126
T541	Family Reunion Program	137,900
T542	Employment Opportunities and Day Services	135,326,629
T543	Family Placements	1,959,303
T544	Emergency Placements	3,869,751
T545	Community Residential Services	303,760,185
T546	AGENCY TOTAL	821,264,233
T547		
T548	DEPARTMENT OF MENTAL HEALTH AND	
T549	ADDICTION SERVICES	
T550	Personal Services	155,025,011
T551	Other Expenses	26,279,506
T552	Equipment	1,000
T553	Housing Supports and Services	7,086,313
T554	Managed Service System	28,124,147
T555	Legal Services	419,646
T556	Connecticut Mental Health Center	7,618,169
T557	Capitol Region Mental Health Center	340,408
T558	Professional Services	9,943,898

T559	General Assistance Managed Care	73,029,636
T560	Workers' Compensation Claims	9,117,249
T561	Nursing Home Screening	489,474
T562	Special Populations	25,623,109
T563	TBI Community Services	5,401,999
T564	Jail Diversion	4,109,015
T565	Behavioral Health Medications	7,889,095
T566	Community Mental Health Strategy Board	8,550,178
T567	Medicaid Adult Rehabilitation Option	2,250,000
T568	Discharge and Diversion Services	1,707,322
T569	OTHER THAN PAYMENTS TO LOCAL	
T570	GOVERNMENTS	
T571	Grants for Substance Abuse Services	23,188,270
T572	Governor's Partnership to Protect	
T573	Connecticut's Workforce	474,200
T574	Grants for Mental Health Services	77,221,541
T575	Employment Opportunities	10,190,002
T576	AGENCY TOTAL	484,079,188
T577		
T578	PSYCHIATRIC SECURITY REVIEW BOARD	
T579	Personal Services	296,139
T580	Other Expenses	50,522
T581	AGENCY TOTAL	346,661
T582		
T583	TOTAL	1,385,368,159
T584	HEALTH AND HOSPITALS	
T585		
T586	HUMAN SERVICES	
T587		
T588	DEPARTMENT OF SOCIAL SERVICES	
T589	Personal Services	106,333,970
T590	Other Expenses	82,675,711
T591	Equipment	1,000
T592	Children's Health Council	26,000
T593	HUSKY Outreach	711,360
T594	Genetic Tests in Paternity Actions	191,895
T595	State Food Stamp Supplement	202,148
T596	Day Care Projects	478,093
T597	Commission on Aging	117,234

T598	HUSKY Program	23,950,000
T599	OTHER THAN PAYMENTS TO LOCAL	
T600	GOVERNMENTS	
T601	Vocational Rehabilitation	7,240,949
T602	Medicaid	3,304,572,655
T603	Lifestar Helicopter	1,360,970
T604	Old Age Assistance	31,919,169
T605	Aid to the Blind	672,782
T606	Aid to the Disabled	55,840,124
T607	Temporary Assistance to Families - TANF	132,281,610
T608	Emergency Assistance	500
T609	Food Stamp Training Expenses	32,397
T610	Connecticut Pharmaceutical Assistance Contract	
T611	to the Elderly	59,102,578
T612	Healthy Start	1,445,787
T613	DMHAS-Disproportionate Share	105,935,000
T614	Connecticut Home Care Program	45,100,000
T615	Human Resource Development-Hispanic	
T616	Programs	1,001,134
T617	Services to the Elderly	4,635,860
T618	Safety Net Services	1,560,000
T619	Transportation for Employment Independence	
T620	Program	2,718,489
T621	Transitional Rental Assistance	1,194,922
T622	Refunds of Collections	187,150
T623	Services for Persons with Disabilities	745,656
T624	Child Care Services-TANF/CCDBG	70,579,793
T625	Nutrition Assistance	340,029
T626	Housing/Homeless Services	26,955,617
T627	Employment Opportunities	1,239,924
T628	Human Resource Development	51,253
T629	Child Day Care	6,940,400
T630	Independent Living Centers	641,948
T631	AIDS Drug Assistance	1,776,352
T632	Disproportionate Share - Medical Emergency	
T633	Assistance	73,725,000
T634	DSH - Urban Hospitals in Distressed	
T635	Municipalities	28,550,000
T636	State Administered General Assistance	144,588,645

T637	School Readiness	4,175,970
T638	Connecticut Children's Medical Center	7,020,000
T639	Community Services	1,512,902
T640	Alzheimer Respite Care	1,269,008
T641	Family Grants	473,382
T642	Human Service Infrastructure Community	
T643	Action Program	2,747,634
T644	Teen Pregnancy Prevention	1,396,242
T645	PAYMENTS TO LOCAL GOVERNMENTS	
T646	Child Day Care	3,521,152
T647	Human Resource Development	14,163
T648	Human Resource Development-Hispanic	
T649	Programs	5,117
T650	Teen Pregnancy Prevention	853,589
T651	Services to the Elderly	48,645
T652	Housing/Homeless Services	686,677
T653	Community Services	86,113
T654	AGENCY TOTAL	4,351,434,698
T655		
T656	TOTAL	4,351,434,698
T657	HUMAN SERVICES	
T658		
T659	EDUCATION, MUSEUMS, LIBRARIES	
T660		
T661	DEPARTMENT OF EDUCATION	
T662	Personal Services	123,055,063
T663	Other Expenses	14,327,275
T664	Equipment	57,475
T665	Institutes for Educators	135,914
T666	Basic Skills Exam Teachers in Training	1,206,636
T667	Teachers' Standards Implementation Program	3,032,102
T668	Early Childhood Program	4,810,548
T669	Development of Mastery Exams Grades 4, 6 and 8	10,638,432
T670	Primary Mental Health	499,610
T671	Adult Education Action	266,689
T672	Vocational Technical School Textbooks	750,000
T673	Repair of Instructional Equipment	387,995
T674	Minor Repairs to Plant	390,213
T675	Connecticut Pre-Engineering Program	336,870

T676	Connecticut Writing Project	60,000
T677	Jobs for Connecticut Graduates	200,000
T678	Resource Equity Assessment	463,000
T679	Readers as Leaders	65,000
T680	Best Practices	100,000
T681	Early Childhood Advisory Cabinet	450,000
T682	Parish Hill Accreditation	100,000
T683	Bridgeport Public Schools Audit	500,000
T684	OTHER THAN PAYMENTS TO LOCAL	
T685	GOVERNMENTS	
T686	American School for the Deaf	8,594,202
T687	RESC Leases	800,000
T688	Regional Education Services	1,700,000
T689	Omnibus Education Grants State Supported	
T690	Schools	2,954,000
T691	Head Start Services	2,748,150
T692	Head Start Enhancement	1,773,000
T693	Family Resource Centers	6,359,461
T694	Charter Schools	20,569,000
T695	PAYMENTS TO LOCAL GOVERNMENTS	
T696	Vocational Agriculture	2,288,578
T697	Transportation of School Children	46,764,000
T698	Adult Education	19,596,400
T699	Health and Welfare Services Pupils Private	
T700	Schools	4,750,000
T701	Education Equalization Grants	1,644,356,000
T702	Bilingual Education	2,129,033
T703	Priority School Districts	102,177,487
T704	Young Parents Program	224,393
T705	Interdistrict Cooperation	14,446,369
T706	School Breakfast Program	1,501,079
T707	Excess Cost - Student Based	92,596,500
T708	Non-Public School Transportation	3,995,000
T709	School to Work Opportunities	213,750
T710	Youth Service Bureaus	2,902,598
T711	OPEN Choice Program	9,647,500
T712	Early Reading Success	2,194,289
T713	Magnet Schools	86,517,972
T714	After School Program	100,000

T715	Young Adult Learners	250,000
T716	AGENCY TOTAL	2,243,981,583
T717		
T718	BOARD OF EDUCATION AND SERVICES	
T719	FOR THE BLIND	
T720	Personal Services	4,336,950
T721	Other Expenses	749,310
T722	Equipment	1,000
T723	Educational Aid for Blind and Visually	
T724	Handicapped Children	7,103,099
T725	OTHER THAN PAYMENTS TO LOCAL	
T726	GOVERNMENTS	
T727	Supplementary Relief and Services	115,425
T728	Vocational Rehabilitation	989,454
T729	Special Training for the Deaf Blind	331,761
T730	Connecticut Radio Information Service	92,253
T731	AGENCY TOTAL	13,719,252
T732		
T733	COMMISSION ON THE DEAF AND HEARING	
T734	IMPAIRED	
T735	Personal Services	614,172
T736	Other Expenses	150,402
T737	Equipment	1,000
T738	Part-Time Interpreters	164,301
T739	AGENCY TOTAL	929,875
T740		
T741	STATE LIBRARY	
T742	Personal Services	5,154,000
T743	Other Expenses	742,331
T744	Equipment	1,000
T745	State-Wide Digital Library	1,894,322
T746	Interlibrary Loan Delivery Service	251,722
T747	Legal/Legislative Library Materials	890,000
T748	State-Wide Data Base Program	710,206
T749	OTHER THAN PAYMENTS TO LOCAL	
T750	GOVERNMENTS	
T751	Support Cooperating Library Service Units	300,000
T752	PAYMENTS TO LOCAL GOVERNMENTS	
T753	Grants to Public Libraries	347,109

T754	Connecticard Payments	676,028
T755	AGENCY TOTAL	10,966,718
T756		
T757	DEPARTMENT OF HIGHER EDUCATION	
T758	Personal Services	2,409,374
T759	Other Expenses	208,738
T760	Equipment	1,000
T761	Minority Advancement Program	2,267,021
T762	Alternate Route to Certification	77,033
T763	National Service Act	345,647
T764	International Initiatives	70,000
T765	Minority Teacher Incentive Program	431,374
T766	Higher Education Matching Grant Fund	4,000,125
T767	Education and Health Initiatives	550,000
T768	OTHER THAN PAYMENTS TO LOCAL	
T769	GOVERNMENTS	
T770	Capitol Scholarship Program	6,838,510
T771	Awards to Children of Deceased/Disabled	
T772	Veterans	4,000
T773	Connecticut Independent College Student Grant	15,519,517
T774	Connecticut Aid for Public College Students	16,520,920
T775	New England Board of Higher Education	175,000
T776	Connecticut Aid to Charter Oak	25,213
T777	AGENCY TOTAL	49,443,472
T778		
T779	UNIVERSITY OF CONNECTICUT	
T780	Operating Expenses	194,631,301
T781	Tuition Freeze	4,741,885
T782	Regional Campus Enhancement	7,120,842
T783	Veterinary Diagnostic Laboratory	50,000
T784	AGENCY TOTAL	206,544,028
T785		
T786	UNIVERSITY OF CONNECTICUT HEALTH	
T787	CENTER	
T788	Operating Expenses	75,942,691
T789	AHEC for Bridgeport	405,707
T790	AGENCY TOTAL	76,348,398
T791		
T792	CHARTER OAK STATE COLLEGE	

T793	Operating Expenses	1,649,825
T794	Distance Learning Consortium	594,018
T795	AGENCY TOTAL	2,243,843
T796		
T797	TEACHERS' RETIREMENT BOARD	
T798	Personal Services	1,608,257
T799	Other Expenses	655,716
T800	Equipment	1,000
T801	OTHER THAN PAYMENTS TO LOCAL	
T802	GOVERNMENTS	
T803	Retirement Contributions	261,127,844
T804	Retirees Health Service Cost	12,620,000
T805	Municipal Retiree Health Insurance Costs	8,315,000
T806	AGENCY TOTAL	284,327,817
T807		
T808	REGIONAL COMMUNITY - TECHNICAL	
T809	COLLEGES	
T810	Operating Expenses	132,633,848
T811	Tuition Freeze	2,160,925
T812	AGENCY TOTAL	134,794,773
T813		
T814	CONNECTICUT STATE UNIVERSITY	
T815	Operating Expenses	136,494,256
T816	Tuition Freeze	6,561,971
T817	Waterbury-Based Degree Program	924,169
T818	AGENCY TOTAL	143,980,396
T819		
T820	TOTAL	3,167,280,155
T821	EDUCATION, MUSEUMS, LIBRARIES	
T822		
T823	CORRECTIONS	
T824		
T825	DEPARTMENT OF CORRECTION	
T826	Personal Services	377,269,539
T827	Other Expenses	64,001,059
T828	Equipment	1,000
T829	Workers' Compensation Claims	21,161,060
T830	Inmate Medical Services	84,194,972
T831	Parole Staffing and Operations	3,809,548

T832	OTHER THAN PAYMENTS TO LOCAL	
T833	GOVERNMENTS	
T834	Aid to Paroled and Discharged Inmates	9,000
T835	Legal Services to Prisoners	768,595
T836	Volunteer Services	170,758
T837	Community Support Services	26,645,968
T838	AGENCY TOTAL	578,031,499
T839		
T840	DEPARTMENT OF CHILDREN AND FAMILIES	
T841	Personal Services	245,563,614
T842	Other Expenses	43,094,517
T843	Equipment	1,000
T844	Short-Term Residential Treatment	694,002
T845	Substance Abuse Screening	1,774,583
T846	Workers' Compensation Claims	8,861,253
T847	Local Systems of Care	1,922,801
T848	Family Support Services	15,254,636
T849	Emergency Needs	1,000,000
T850	OTHER THAN PAYMENTS TO LOCAL	
T851	GOVERNMENTS	
T852	Health Assessment and Consultation	978,302
T853	Grants for Psychiatric Clinics for Children	13,812,046
T854	Day Treatment Centers for Children	5,642,136
T855	Juvenile Justice Outreach Services	4,879,781
T856	Child Abuse and Neglect Intervention	5,633,339
T857	Community Emergency Services	188,768
T858	Community Based Prevention Programs	2,968,600
T859	Family Violence Outreach and Counseling	695,297
T860	Support for Recovering Families	4,777,195
T861	No Nexus Special Education	7,880,284
T862	Family Preservation Services	5,240,773
T863	Substance Abuse Treatment	4,287,855
T864	Child Welfare Support Services	359,470
T865	Board and Care for Children - Adoption	58,409,149
T866	Board and Care for Children - Foster	101,267,880
T867	Board and Care for Children - Residential	152,284,100
T868	Individualized Family Supports	10,265,861
T869	Community KidCare	22,311,480
T870	Covenant to Care	158,496

T871	Neighborhood Center	105,664
T872	AGENCY TOTAL	720,312,882
T873		
T874	COUNCIL TO ADMINISTER THE CHILDREN'S	
T875	TRUST FUND	
T876	Personal Services	766,066
T877	Other Expenses	55,000
T878	Equipment	1,000
T879	Children's Trust Fund	10,059,581
T880	Safe Harbor Respite	400,000
T881	AGENCY TOTAL	11,281,647
T882		
T883	TOTAL	1,309,626,028
T884	CORRECTIONS	
T885		
T886	JUDICIAL	
T887		
T888	JUDICIAL DEPARTMENT	
T889	Personal Services	256,269,910
T890	Other Expenses	62,766,682
T891	Equipment	2,119,482
T892	Alternative Incarceration Program	42,862,613
T893	Justice Education Center, Inc.	210,801
T894	Juvenile Alternative Incarceration	21,443,455
T895	Juvenile Justice Centers	3,107,235
T896	AGENCY TOTAL	388,780,178
T897		
T898	PUBLIC DEFENDER SERVICES COMMISSION	
T899	Personal Services	27,556,839
T900	Other Expenses	1,638,301
T901	Equipment	16,000
T902	Special Public Defenders - Contractual	2,510,633
T903	Special Public Defenders - Non-Contractual	4,116,212
T904	Expert Witnesses	1,337,408
T905	Training and Education	80,283
T906	Contract Attorneys for Civil Matters - Juvenile	
T907	and Family	4,500,000
T908	AGENCY TOTAL	41,755,676
T909		

T910	TOTAL	430,535,854
T911	JUDICIAL	
T912		
T913	NON-FUNCTIONAL	
T914		
T915	MISCELLANEOUS APPROPRIATION TO THE	
T916	GOVERNOR	
T917	Governor's Contingency Account	16,245
T918		
T919	DEBT SERVICE - STATE TREASURER	
T920	Debt Service	1,182,928,611
T921	UConn 2000 - Debt Service	85,950,488
T922	CHEFA Day Care Security	4,500,000
T923	AGENCY TOTAL	1,273,379,099
T924		
T925	RESERVE FOR SALARY ADJUSTMENTS	
T926	Reserve for Salary Adjustments	22,094,150
T927		
T928	WORKERS' COMPENSATION CLAIMS -	
T929	DEPARTMENT OF ADMINISTRATIVE	
T930	SERVICES	
T931	Workers' Compensation Claims	18,420,503
T932		
T933	MISCELLANEOUS APPROPRIATIONS	
T934	ADMINISTERED BY THE COMPTROLLER	
T935		
T936	JUDICIAL REVIEW COUNCIL	
T937	Personal Services	128,436
T938	Other Expenses	29,933
T939	Equipment	1,000
T940	AGENCY TOTAL	159,369
T941		
T942	STATE COMPTROLLER - MISCELLANEOUS	
T943	OTHER THAN PAYMENTS TO LOCAL	
T944	GOVERNMENTS	
T945	Fire Training School - Willimantic	80,425
T946	Maintenance of County Base Fire Radio Network	21,850
T947	Maintenance of State-Wide Fire Radio Network	14,570
T948	Equal Grants to Thirty-Four Non-Profit General	

T949	Hospitals	31
T950	Police Association of Connecticut	166,000
T951	Connecticut State Firefighters Association	194,711
T952	Interstate Environmental Commission	84,956
T953	Fire Training School - Torrington	55,050
T954	Fire Training School - New Haven	36,850
T955	Fire Training School - Derby	36,850
T956	Fire Training School - Wolcott	48,300
T957	Fire Training School - Fairfield	36,850
T958	Fire Training School - Hartford	65,230
T959	Fire Training School - Middletown	28,610
T960	Fire Training School - Stamford	55,000
T961	PAYMENTS TO LOCAL GOVERNMENTS	
T962	Reimbursement to Towns for Loss of Taxes on	
T963	State Property	76,649,215
T964	Reimbursements to Towns for Loss of Taxes on	
T965	Private Tax-Exempt Property	111,931,737
T966	AGENCY TOTAL	189,506,235
T967		
T968	STATE COMPTROLLER - FRINGE BENEFITS	
T969	Unemployment Compensation	5,086,000
T970	State Employees Retirement Contributions	447,209,748
T971	Higher Education Alternative Retirement System	17,931,000
T972	Pensions and Retirements - Other Statutory	1,726,000
T973	Judges and Compensation Commissioners	
T974	Retirement	11,730,025
T975	Insurance - Group Life	5,764,000
T976	Employers Social Security Tax	195,532,500
T977	State Employees Health Service Cost	414,364,000
T978	Retired State Employees Health Service Cost	410,015,000
T979	Tuition Reimbursement - Training and Travel	1,092,500
T980	AGENCY TOTAL	1,510,450,773
T981		
T982	TOTAL	1,700,116,377
T983	MISCELLANEOUS APPROPRIATIONS	
T984	ADMINISTERED BY THE COMPTROLLER	
T985		
T986	TOTAL	3,014,026,374
T987	NON-FUNCTIONAL	

T988		
T989	TOTAL	14,479,927,052
T990	GENERAL FUND	
T991		
T992	LESS:	
T993		
T994	Estimated Unallocated Lapses	-79,400,000
T995	General Personal Services Reduction	-14,000,000
T996	General Other Expenses Reductions	-11,000,000
T997		
T998	NET -	14,375,527,052
T999	GENERAL FUND	

4 Sec. 2. (Effective July 1, 2005) The following sums are appropriated
5 for the annual period as indicated and for the purposes described.

T1000	SPECIAL TRANSPORTATION FUND	
T1001		2005-2006
T1002		
T1003		\$
T1004		
T1005	GENERAL GOVERNMENT	
T1006		
T1007	STATE INSURANCE AND RISK	
T1008	MANAGEMENT BOARD	
T1009	Other Expenses	2,635,000
T1010		
T1011	TOTAL	2,635,000
T1012	GENERAL GOVERNMENT	
T1013		
T1014	REGULATION AND PROTECTION	
T1015		
T1016	DEPARTMENT OF MOTOR VEHICLES	
T1017	Personal Services	37,994,951
T1018	Other Expenses	14,761,603
T1019	Equipment	637,250
T1020	Insurance Enforcement	654,481
T1021	Commercial Vehicle Information Systems	
T1022	and Networks Project	283,000

T1023	AGENCY TOTAL	54,331,285
T1024		
T1025	TOTAL	54,331,285
T1026	REGULATION AND PROTECTION	
T1027		
T1028	TRANSPORTATION	
T1029		
T1030	DEPARTMENT OF TRANSPORTATION	
T1031	Personal Services	129,419,547
T1032	Other Expenses	34,823,560
T1033	Equipment	1,425,000
T1034	Highway Planning and Research	2,558,988
T1035	Minor Capital Projects	350,000
T1036	Highway & Bridge Renewal-Equipment	4,000,000
T1037	Handicapped Access Program	14,879,804
T1038	Hospital Transit for Dialysis	100,000
T1039	Rail Operations	81,241,201
T1040	Bus Operations	87,080,164
T1041	Dial-A-Ride	2,500,000
T1042	Highway and Bridge Renewal	12,194,055
T1043	Tweed-New Haven Airport Grant	600,000
T1044	PAYMENTS TO LOCAL GOVERNMENTS	
T1045	Town Aid Road Grants	30,000,000
T1046	AGENCY TOTAL	401,172,319
T1047		
T1048	TOTAL	401,172,319
T1049	TRANSPORTATION	
T1050		
T1051	NON-FUNCTIONAL	
T1052		
T1053	DEBT SERVICE - STATE TREASURER	
T1054	Debt Service	431,009,118
T1055		
T1056	RESERVE FOR SALARY ADJUSTMENTS	
T1057	Reserve for Salary Adjustments	1,250,100
T1058		
T1059	WORKERS' COMPENSATION CLAIMS -	
T1060	DEPARTMENT OF ADMINISTRATIVE	
T1061	SERVICES	

T1062	Workers' Compensation Claims	4,119,838
T1063		
T1064	MISCELLANEOUS APPROPRIATIONS	
T1065	ADMINISTERED BY THE COMPTROLLER	
T1066		
T1067	STATE COMPTROLLER - FRINGE BENEFITS	
T1068	Unemployment Compensation	291,000
T1069	State Employees Retirement Contributions	60,055,000
T1070	Insurance - Group Life	207,000
T1071	Employers Social Security Tax	13,894,000
T1072	State Employees Health Service Cost	28,244,000
T1073	AGENCY TOTAL	102,691,000
T1074		
T1075	TOTAL	102,691,000
T1076	MISCELLANEOUS APPROPRIATIONS	
T1077	ADMINISTERED BY THE COMPTROLLER	
T1078		
T1079	TOTAL	539,070,056
T1080	NON-FUNCTIONAL	
T1081		
T1082	TOTAL	997,208,660
T1083	SPECIAL TRANSPORTATION FUND	
T1084		
T1085	LESS:	
T1086		
T1087	Estimated Unallocated Lapses	-11,000,000
T1088		
T1089	NET -	986,208,660
T1090	SPECIAL TRANSPORTATION FUND	

6 Sec. 3. (*Effective July 1, 2005*) The following sums are appropriated
7 for the annual period as indicated and for the purposes described.

T1091	MASHANTUCKET PEQUOT AND MOHEGAN	
T1092	FUND	
T1093		2005-2006
T1094		
T1095		\$
T1096		

T1097	NON-FUNCTIONAL	
T1098		
T1099	MISCELLANEOUS APPROPRIATIONS	
T1100	ADMINISTERED BY THE COMPTROLLER	
T1101		
T1102	STATE COMPTROLLER - MISCELLANEOUS	
T1103	PAYMENTS TO LOCAL GOVERNMENTS	
T1104	Grants to Towns	86,250,000
T1105		
T1106	TOTAL	86,250,000
T1107	MISCELLANEOUS APPROPRIATIONS	
T1108	ADMINISTERED BY THE COMPTROLLER	
T1109		
T1110	TOTAL	86,250,000
T1111	NON-FUNCTIONAL	
T1112		
T1113	TOTAL	86,250,000
T1114	MASHANTUCKET PEQUOT AND MOHEGAN	
T1115	FUND	

8 Sec. 4. (*Effective July 1, 2005*) The following sums are appropriated
9 for the annual period as indicated and for the purposes described.

T1116	SOLDIERS, SAILORS AND MARINES FUND	
T1117		2005-2006
T1118		
T1119		\$
T1120		
T1121	GENERAL GOVERNMENT	
T1122		
T1123	DEPARTMENT OF VETERANS' AFFAIRS	
T1124	OTHER THAN PAYMENTS TO LOCAL	
T1125	GOVERNMENTS	
T1126	Burial Expenses	900
T1127	Headstones	250,000
T1128	AGENCY TOTAL	250,900
T1129		
T1130	TOTAL	250,900
T1131	GENERAL GOVERNMENT	

T1132		
T1133	REGULATION AND PROTECTION	
T1134		
T1135	MILITARY DEPARTMENT	
T1136	Honor Guards	306,803
T1137		
T1138	TOTAL	306,803
T1139	REGULATION AND PROTECTION	
T1140		
T1141	HUMAN SERVICES	
T1142		
T1143	SOLDIERS, SAILORS AND MARINES FUND	
T1144	Personal Services	773,049
T1145	Other Expenses	98,145
T1146	Equipment	8,500
T1147	Award Payments to Veterans	1,890,000
T1148	Fringe Benefits	490,725
T1149	AGENCY TOTAL	3,260,419
T1150		
T1151	TOTAL	3,260,419
T1152	HUMAN SERVICES	
T1153		
T1154	TOTAL	3,818,122
T1155	SOLDIERS, SAILORS AND MARINES FUND	

10 Sec. 5. (*Effective July 1, 2005*) The following sums are appropriated
 11 for the annual period as indicated and for the purposes described.

T1156	REGIONAL MARKET OPERATION FUND	
T1157		2005-2006
T1158		
T1159		\$
T1160		
T1161	CONSERVATION AND DEVELOPMENT	
T1162		
T1163	DEPARTMENT OF AGRICULTURE	
T1164	Personal Services	382,598
T1165	Other Expenses	173,539
T1166	Equipment	35,000

T1167	Fringe Benefits	174,054
T1168	AGENCY TOTAL	765,191
T1169		
T1170	TOTAL	765,191
T1171	CONSERVATION AND DEVELOPMENT	
T1172		
T1173	NON-FUNCTIONAL	
T1174		
T1175	DEBT SERVICE - STATE TREASURER	
T1176	Debt Service	142,052
T1177		
T1178	TOTAL	142,052
T1179	NON-FUNCTIONAL	
T1180		
T1181	TOTAL	907,243
T1182	REGIONAL MARKET OPERATION FUND	

12 Sec. 6. (*Effective July 1, 2005*) The following sums are appropriated
13 for the annual period as indicated and for the purposes described.

T1183	BANKING FUND	
T1184		2005-2006
T1185		
T1186		\$
T1187		
T1188	REGULATION AND PROTECTION	
T1189		
T1190	DEPARTMENT OF BANKING	
T1191	Personal Services	8,686,350
T1192	Other Expenses	2,029,675
T1193	Equipment	127,000
T1194	Fringe Benefits	4,353,235
T1195	Indirect Overhead	409,362
T1196	AGENCY TOTAL	15,605,622
T1197		
T1198	TOTAL	15,605,622
T1199	REGULATION AND PROTECTION	
T1200		
T1201	TOTAL	15,605,622

T1202 BANKING FUND

14 Sec. 7. (Effective July 1, 2005) The following sums are appropriated
 15 for the annual period as indicated and for the purposes described.

T1203 INSURANCE FUND

T1204 2005-2006

T1205

T1206 \$

T1207

T1208 REGULATION AND PROTECTION

T1209

T1210 INSURANCE DEPARTMENT

T1211 Personal Services 11,530,666

T1212 Other Expenses 2,344,010

T1213 Equipment 95,500

T1214 Fringe Benefits 6,123,248

T1215 Indirect Overhead 452,518

T1216 AGENCY TOTAL 20,545,942

T1217

T1218 OFFICE OF THE MANAGED CARE

T1219 OMBUDSMAN

T1220 Personal Services 317,340

T1221 Other Expenses 141,971

T1222 Equipment 1,200

T1223 Fringe Benefits 128,570

T1224 Indirect Overhead 38,091

T1225 AGENCY TOTAL 627,172

T1226

T1227 TOTAL 21,173,114

T1228 REGULATION AND PROTECTION

T1229

T1230 TOTAL 21,173,114

T1231 INSURANCE FUND

16 Sec. 8. (Effective July 1, 2005) The following sums are appropriated
 17 for the annual period as indicated and for the purposes described.

T1232 CONSUMER COUNSEL AND PUBLIC UTILITY

T1233	CONTROL FUND	
T1234		2005-2006
T1235		
T1236		\$
T1237		
T1238	REGULATION AND PROTECTION	
T1239		
T1240	OFFICE OF CONSUMER COUNSEL	
T1241	Personal Services	954,527
T1242	Other Expenses	501,652
T1243	Equipment	39,400
T1244	Fringe Benefits	510,434
T1245	Indirect Overhead	69,262
T1246	AGENCY TOTAL	2,075,275
T1247		
T1248	DEPARTMENT OF PUBLIC UTILITY CONTROL	
T1249	Personal Services	10,296,316
T1250	Other Expenses	1,713,824
T1251	Equipment	143,200
T1252	Fringe Benefits	4,634,481
T1253	Indirect Overhead	146,555
T1254	Nuclear Energy Advisory Council	2,200
T1255	AGENCY TOTAL	16,936,576
T1256		
T1257	TOTAL	19,011,851
T1258	REGULATION AND PROTECTION	
T1259		
T1260	TOTAL	19,011,851
T1261	CONSUMER COUNSEL AND PUBLIC UTILITY	
T1262	CONTROL FUND	

18 Sec. 9. (Effective July 1, 2005) The following sums are appropriated
 19 for the annual period as indicated and for the purposes described.

T1263	WORKERS' COMPENSATION FUND	
T1264		2005-2006
T1265		
T1266		\$
T1267		

T1268	REGULATION AND PROTECTION	
T1269		
T1270	LABOR DEPARTMENT	
T1271	Occupational Health Clinics	671,470
T1272		
T1273	WORKERS' COMPENSATION COMMISSION	
T1274	Personal Services	8,522,818
T1275	Other Expenses	2,773,597
T1276	Equipment	289,000
T1277	Criminal Justice Fraud Unit	530,837
T1278	Rehabilitative Services	2,061,704
T1279	Fringe Benefits	5,222,904
T1280	Indirect Overhead	725,855
T1281	AGENCY TOTAL	20,126,715
T1282		
T1283	TOTAL	20,798,185
T1284	REGULATION AND PROTECTION	
T1285		
T1286	TOTAL	20,798,185
T1287	WORKERS' COMPENSATION FUND	

20 Sec. 10. (*Effective July 1, 2005*) The following sums are appropriated
 21 for the annual period as indicated and for the purposes described.

T1288	CRIMINAL INJURIES COMPENSATION FUND	
T1289		2005-2006
T1290		
T1291		\$
T1292		
T1293	JUDICIAL	
T1294		
T1295	JUDICIAL DEPARTMENT	
T1296	Criminal Injuries Compensation	2,025,000
T1297		
T1298	TOTAL	2,025,000
T1299	JUDICIAL	
T1300		
T1301	TOTAL	2,025,000
T1302	CRIMINAL INJURIES COMPENSATION FUND	

22 Sec. 11. (Effective July 1, 2005) The following sums are appropriated
 23 for the annual period as indicated and for the purposes described.

T1303	GENERAL FUND	
T1304		2006-2007
T1305		
T1306		\$
T1307		
T1308	LEGISLATIVE	
T1309		
T1310	LEGISLATIVE MANAGEMENT	
T1311	Personal Services	40,372,987
T1312	Other Expenses	16,293,165
T1313	Equipment	1,263,700
T1314	Flag Restoration	50,000
T1315	Minor Capital Improvements	1,200,000
T1316	Interim Committee Staffing	506,000
T1317	Interim Salary/Caucus Offices	399,000
T1318	OTHER THAN PAYMENTS TO LOCAL	
T1319	GOVERNMENTS	
T1320	Interstate Conference Fund	325,000
T1321	AGENCY TOTAL	60,409,852
T1322		
T1323	AUDITORS OF PUBLIC ACCOUNTS	
T1324	Personal Services	10,226,208
T1325	Other Expenses	750,969
T1326	Equipment	131,478
T1327	AGENCY TOTAL	11,108,655
T1328		
T1329	COMMISSION ON THE STATUS OF WOMEN	
T1330	Personal Services	591,194
T1331	Other Expenses	111,618
T1332	Equipment	2,500
T1333	AGENCY TOTAL	705,312
T1334		
T1335	COMMISSION ON CHILDREN	
T1336	Personal Services	652,360
T1337	Other Expenses	162,729

T1338	Equipment	2,500
T1339	AGENCY TOTAL	817,589
T1340		
T1341	LATINO AND PUERTO RICAN AFFAIRS	
T1342	COMMISSION	
T1343	Personal Services	388,220
T1344	Other Expenses	95,526
T1345	Equipment	2,500
T1346	AGENCY TOTAL	486,246
T1347		
T1348	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T1349	Personal Services	312,377
T1350	Other Expenses	58,563
T1351	Equipment	2,500
T1352	AGENCY TOTAL	373,440
T1353		
T1354	COMMISSION ON AGING	
T1355	Personal Services	242,847
T1356	Other Expenses	6,000
T1357	Equipment	4,400
T1358	AGENCY TOTAL	253,247
T1359		
T1360	TOTAL	74,154,341
T1361	LEGISLATIVE	
T1362		
T1363	GENERAL GOVERNMENT	
T1364		
T1365	GOVERNOR'S OFFICE	
T1366	Personal Services	2,886,509
T1367	Other Expenses	329,116
T1368	Equipment	100
T1369	OTHER THAN PAYMENTS TO LOCAL	
T1370	GOVERNMENTS	
T1371	New England Governors' Conference	92,000
T1372	National Governors' Association	102,600
T1373	AGENCY TOTAL	3,410,325
T1374		
T1375	SECRETARY OF THE STATE	
T1376	Personal Services	2,022,359

T1377	Other Expenses	1,288,189
T1378	Equipment	100
T1379	AGENCY TOTAL	3,310,648
T1380		
T1381	LIEUTENANT GOVERNOR'S OFFICE	
T1382	Personal Services	430,598
T1383	Other Expenses	92,070
T1384	Equipment	100
T1385	AGENCY TOTAL	522,768
T1386		
T1387	ELECTIONS ENFORCEMENT COMMISSION	
T1388	Personal Services	1,030,775
T1389	Other Expenses	87,516
T1390	Equipment	7,500
T1391	AGENCY TOTAL	1,125,791
T1392		
T1393	ETHICS COMMISSION	
T1394	Personal Services	1,268,194
T1395	Other Expenses	110,195
T1396	Equipment	100
T1397	Lobbyist Electronic Filing Program	66,258
T1398	AGENCY TOTAL	1,444,747
T1399		
T1400	FREEDOM OF INFORMATION COMMISSION	
T1401	Personal Services	1,421,998
T1402	Other Expenses	148,292
T1403	Equipment	38,200
T1404	AGENCY TOTAL	1,608,490
T1405		
T1406	JUDICIAL SELECTION COMMISSION	
T1407	Personal Services	85,395
T1408	Other Expenses	21,691
T1409	Equipment	100
T1410	AGENCY TOTAL	107,186
T1411		
T1412	STATE PROPERTIES REVIEW BOARD	
T1413	Personal Services	310,670
T1414	Other Expenses	183,294
T1415	Equipment	1,000

T1416	AGENCY TOTAL	494,964
T1417		
T1418	CONTRACTING STANDARDS BOARD	
T1419	Personal Services	669,988
T1420	Other Expenses	325,000
T1421	Equipment	1,000
T1422	AGENCY TOTAL	995,988
T1423		
T1424	STATE TREASURER	
T1425	Personal Services	3,924,021
T1426	Other Expenses	338,388
T1427	Equipment	100
T1428	AGENCY TOTAL	4,262,509
T1429		
T1430	STATE COMPTROLLER	
T1431	Personal Services	18,318,941
T1432	Other Expenses	5,205,286
T1433	OTHER THAN PAYMENTS TO LOCAL	
T1434	GOVERNMENTS	
T1435	Governmental Accounting Standards Board	19,570
T1436	AGENCY TOTAL	23,543,797
T1437		
T1438	DEPARTMENT OF REVENUE SERVICES	
T1439	Personal Services	50,434,330
T1440	Other Expenses	10,973,425
T1441	Equipment	100
T1442	Collection and Litigation Contingency Fund	425,767
T1443	AGENCY TOTAL	61,833,622
T1444		
T1445	DIVISION OF SPECIAL REVENUE	
T1446	Personal Services	5,511,243
T1447	Other Expenses	1,300,177
T1448	Equipment	100
T1449	AGENCY TOTAL	6,811,520
T1450		
T1451	STATE INSURANCE AND RISK	
T1452	MANAGEMENT BOARD	
T1453	Personal Services	242,194
T1454	Other Expenses	13,181,352

T1455	Equipment	100
T1456	Surety Bonds for State Officials and Employees	92,750
T1457	AGENCY TOTAL	13,516,396
T1458		
T1459	GAMING POLICY BOARD	
T1460	Other Expenses	2,903
T1461		
T1462	OFFICE OF POLICY AND MANAGEMENT	
T1463	Personal Services	12,684,325
T1464	Other Expenses	1,886,325
T1465	Equipment	100
T1466	Automated Budget System and Data Base Link	63,612
T1467	Cash Management Improvement Act	100
T1468	Justice Assistance Grants	3,514,514
T1469	Licensing and Permitting Fees	500,000
T1470	OTHER THAN PAYMENTS TO LOCAL	
T1471	GOVERNMENTS	
T1472	Tax Relief for Elderly Renters	16,891,590
T1473	Regional Planning Agencies	640,000
T1474	PAYMENTS TO LOCAL GOVERNMENTS	
T1475	Reimbursement Property Tax - Disability	
T1476	Exemption	576,142
T1477	Distressed Municipalities	7,800,000
T1478	Property Tax Relief Elderly Circuit Breaker	20,505,899
T1479	Property Tax Relief Elderly Freeze Program	1,200,000
T1480	Property Tax Relief for Veterans	2,970,099
T1481	P.I.L.O.T. - New Manufacturing Machinery and	
T1482	Equipment	58,500,000
T1483	Capital City Economic Development	3,712,500
T1484	AGENCY TOTAL	131,445,206
T1485		
T1486	DEPARTMENT OF VETERANS' AFFAIRS	
T1487	Personal Services	22,681,525
T1488	Other Expenses	6,710,292
T1489	Equipment	1,000
T1490	Support Services for Veterans	200,000
T1491	AGENCY TOTAL	29,592,817
T1492		
T1493	DEPARTMENT OF ADMINISTRATIVE	

T1494	SERVICES	
T1495	Personal Services	16,991,909
T1496	Other Expenses	1,059,351
T1497	Equipment	1,000
T1498	Loss Control Risk Management	309,157
T1499	Employees' Review Board	52,630
T1500	Quality of Work-Life	350,000
T1501	Refunds of Collections	30,000
T1502	W. C. Administrator	5,322,486
T1503	Hospital Billing System	101,005
T1504	AGENCY TOTAL	24,217,538
T1505		
T1506	DEPARTMENT OF INFORMATION	
T1507	TECHNOLOGY	
T1508	Personal Services	7,047,189
T1509	Other Expenses	8,017,270
T1510	Equipment	100
T1511	Connecticut Education Network	3,739,119
T1512	AGENCY TOTAL	18,803,678
T1513		
T1514	DEPARTMENT OF PUBLIC WORKS	
T1515	Personal Services	6,722,263
T1516	Other Expenses	19,902,014
T1517	Equipment	100
T1518	Management Services	4,213,683
T1519	Rents and Moving	9,665,624
T1520	Capitol Day Care Center	109,250
T1521	Facilities Design Expenses	5,299,639
T1522	AGENCY TOTAL	45,912,573
T1523		
T1524	ATTORNEY GENERAL	
T1525	Personal Services	28,763,223
T1526	Other Expenses	1,518,704
T1527	Equipment	100
T1528	AGENCY TOTAL	30,282,027
T1529		
T1530	OFFICE OF THE CLAIMS COMMISSIONER	
T1531	Personal Services	264,453
T1532	Other Expenses	51,258

T1533	Equipment	100
T1534	Adjudicated Claims	115,000
T1535	AGENCY TOTAL	430,811
T1536		
T1537	DIVISION OF CRIMINAL JUSTICE	
T1538	Personal Services	37,574,155
T1539	Other Expenses	2,411,553
T1540	Equipment	1,000
T1541	Forensic Sex Evidence Exams	640,000
T1542	Witness Protection	372,913
T1543	Training and Education	81,351
T1544	Expert Witnesses	236,643
T1545	Medicaid Fraud Control	658,448
T1546	AGENCY TOTAL	41,976,063
T1547		
T1548	CRIMINAL JUSTICE COMMISSION	
T1549	Other Expenses	500
T1550		
T1551	OFFICE OF CRIMINAL JUSTICE POLICY	
T1552	AND PLANNING	
T1553	Personal Services	340,000
T1554	Other Expenses	64,000
T1555	Equipment	21,000
T1556	AGENCY TOTAL	425,000
T1557		
T1558	STATE MARSHAL COMMISSION	
T1559	Personal Services	249,689
T1560	Other Expenses	113,801
T1561	Equipment	100
T1562	AGENCY TOTAL	363,590
T1563		
T1564	BOARD OF ACCOUNTANCY	
T1565	Personal Services	232,375
T1566	Other Expenses	79,682
T1567	AGENCY TOTAL	312,057
T1568		
T1569	TOTAL	446,753,514
T1570	GENERAL GOVERNMENT	
T1571		

T1572	REGULATION AND PROTECTION	
T1573		
T1574	DEPARTMENT OF PUBLIC SAFETY	
T1575	Personal Services	108,915,902
T1576	Other Expenses	22,962,836
T1577	Equipment	1,000
T1578	Stress Reduction	53,354
T1579	Fleet Purchase	5,636,233
T1580	Workers' Compensation Claims	2,508,774
T1581	OTHER THAN PAYMENTS TO LOCAL	
T1582	GOVERNMENTS	
T1583	Civil Air Patrol	36,758
T1584	AGENCY TOTAL	140,114,857
T1585		
T1586	DEPARTMENT OF EMERGENCY	
T1587	MANAGEMENT AND HOMELAND	
T1588	SECURITY	
T1589	Personal Services	4,076,946
T1590	Other Expenses	292,251
T1591	Equipment	100
T1592	AGENCY TOTAL	4,369,297
T1593		
T1594	POLICE OFFICER STANDARDS AND	
T1595	TRAINING COUNCIL	
T1596	Personal Services	1,886,226
T1597	Other Expenses	912,244
T1598	Equipment	1,000
T1599	AGENCY TOTAL	2,799,470
T1600		
T1601	BOARD OF FIREARMS PERMIT EXAMINERS	
T1602	Personal Services	79,513
T1603	Other Expenses	34,842
T1604	Equipment	100
T1605	AGENCY TOTAL	114,455
T1606		
T1607	MILITARY DEPARTMENT	
T1608	Personal Services	2,986,415
T1609	Other Expenses	2,326,882
T1610	Equipment	1,000

T1611	Veterans' Service Bonuses	500,000
T1612	Military Assistance	625,000
T1613	AGENCY TOTAL	6,439,297
T1614		
T1615	COMMISSION ON FIRE PREVENTION AND	
T1616	CONTROL	
T1617	Personal Services	1,627,661
T1618	Other Expenses	597,552
T1619	Equipment	100
T1620	PAYMENTS TO LOCAL GOVERNMENTS	
T1621	Payments to Volunteer Fire Companies	100,000
T1622	AGENCY TOTAL	2,325,313
T1623		
T1624	DEPARTMENT OF CONSUMER PROTECTION	
T1625	Personal Services	9,629,778
T1626	Other Expenses	1,516,366
T1627	Equipment	100
T1628	AGENCY TOTAL	11,146,244
T1629		
T1630	LABOR DEPARTMENT	
T1631	Personal Services	7,860,416
T1632	Other Expenses	1,385,507
T1633	Equipment	2,100
T1634	CETC Workforce	2,179,237
T1635	Workforce Investment Act	23,062,580
T1636	Jobs Funnel Projects	1,000,000
T1637	Jobs First Employment Services	16,188,098
T1638	SBIR Initiative	250,000
T1639	Connecticut Career Choices	800,000
T1640	Career Ladder Pilot Programs	500,000
T1641	Prisoner Preparedness	2,000,000
T1642	STRIDE	150,000
T1643	Apprenticeship Program	266,176
T1644	AGENCY TOTAL	55,644,114
T1645		
T1646	OFFICE OF THE VICTIM ADVOCATE	
T1647	Personal Services	296,821
T1648	Other Expenses	51,912
T1649	Equipment	500

T1650	AGENCY TOTAL	349,233
T1651		
T1652	COMMISSION ON HUMAN RIGHTS AND	
T1653	OPPORTUNITIES	
T1654	Personal Services	6,588,935
T1655	Other Expenses	554,267
T1656	Equipment	1,000
T1657	Martin Luther King, Jr. Commission	6,650
T1658	AGENCY TOTAL	7,150,852
T1659		
T1660	OFFICE OF PROTECTION AND ADVOCACY	
T1661	FOR PERSONS WITH DISABILITIES	
T1662	Personal Services	2,303,001
T1663	Other Expenses	402,882
T1664	Equipment	100
T1665	AGENCY TOTAL	2,705,983
T1666		
T1667	OFFICE OF THE CHILD ADVOCATE	
T1668	Personal Services	776,443
T1669	Other Expenses	128,264
T1670	Equipment	500
T1671	Child Fatality Review Panel	79,509
T1672	AGENCY TOTAL	984,716
T1673		
T1674	TOTAL	234,143,831
T1675	REGULATION AND PROTECTION	
T1676		
T1677	CONSERVATION AND DEVELOPMENT	
T1678		
T1679	DEPARTMENT OF AGRICULTURE	
T1680	Personal Services	3,886,868
T1681	Other Expenses	747,032
T1682	Equipment	100
T1683	Oyster Program	93,575
T1684	CT Seafood Advisory Council	47,500
T1685	Food Council	25,000
T1686	Vibrio Bacterium Program	10,000
T1687	OTHER THAN PAYMENTS TO LOCAL	
T1688	GOVERNMENTS	

T1689	WIC Program for Fresh Produce for Seniors	88,267
T1690	Collection of Agricultural Statistics	1,200
T1691	Tuberculosis and Brucellosis Indemnity	1,000
T1692	Exhibits and Demonstrations	5,600
T1693	Connecticut Grown Product Promotion	15,000
T1694	WIC Coupon Program for Fresh Produce	84,090
T1695	AGENCY TOTAL	5,005,232
T1696		
T1697	DEPARTMENT OF ENVIRONMENTAL	
T1698	PROTECTION	
T1699	Personal Services	30,862,405
T1700	Other Expenses	3,125,506
T1701	Equipment	100
T1702	Stream Gaging	157,600
T1703	Mosquito Control	352,717
T1704	State Superfund Site Maintenance	391,000
T1705	Laboratory Fees	275,875
T1706	Dam Maintenance	131,091
T1707	OTHER THAN PAYMENTS TO LOCAL	
T1708	GOVERNMENTS	
T1709	Agreement USGS-Geological Investigation	47,000
T1710	Agreement USGS-Hydrological Study	122,770
T1711	New England Interstate Water Pollution	
T1712	Commission	8,400
T1713	Northeast Interstate Forest Fire Compact	2,040
T1714	Connecticut River Valley Flood Control	
T1715	Commission	40,200
T1716	Thames River Valley Flood Control Commission	50,200
T1717	Agreement USGS-Water Quality Stream	
T1718	Monitoring	170,119
T1719	AGENCY TOTAL	35,737,023
T1720		
T1721	COUNCIL ON ENVIRONMENTAL QUALITY	
T1722	Personal Services	92,978
T1723	Other Expenses	5,000
T1724	AGENCY TOTAL	97,978
T1725		
T1726	COMMISSION ON CULTURE AND	
T1727	TOURISM	

T1728	Personal Services	3,608,080
T1729	Other Expenses	1,035,753
T1730	Equipment	1,000
T1731	State-Wide Marketing	4,000,000
T1732	OTHER THAN PAYMENTS TO LOCAL	
T1733	GOVERNMENTS	
T1734	Discovery Museum	500,000
T1735	PAYMENTS TO LOCAL GOVERNMENTS	
T1736	Greater Hartford Arts Council	125,000
T1737	Stamford Center for the Arts	1,100,000
T1738	Stepping Stone Child Museum	50,000
T1739	Maritime Center Authority	675,000
T1740	Basic Cultural Resources Grant	2,400,000
T1741	Tourism Districts	4,500,000
T1742	Connecticut Humanities Council	2,400,000
T1743	Amistad Committee for the Freedom Trail	45,000
T1744	Amistad Vessel	90,000
T1745	New Haven Festival of Arts and Ideas	1,000,000
T1746	New Haven Arts Council	125,000
T1747	Palace Theater	810,000
T1748	Beardsley Zoo	360,000
T1749	Mystic Aquarium	900,000
T1750	Quinebaug Tourism	100,000
T1751	Northwestern Tourism	100,000
T1752	Eastern Tourism	100,000
T1753	Central Tourism	100,000
T1754	New Haven Coliseum	330,000
T1755	Twain/Stowe Homes	120,000
T1756	AGENCY TOTAL	24,574,833
T1757		
T1758	DEPARTMENT OF ECONOMIC AND	
T1759	COMMUNITY DEVELOPMENT	
T1760	Personal Services	6,734,347
T1761	Other Expenses	1,623,249
T1762	Equipment	1,000
T1763	Elderly Rental Registry and Counselors	617,654
T1764	OTHER THAN PAYMENTS TO LOCAL	
T1765	GOVERNMENTS	
T1766	Entrepreneurial Centers	142,500

T1767	Subsidized Assisted Living Demonstration	1,445,400
T1768	Congregate Facilities Operation Costs	5,995,979
T1769	Housing Assistance and Counseling Program	588,903
T1770	Elderly Congregate Rent Subsidy	1,523,004
T1771	AGENCY TOTAL	18,672,036
T1772		
T1773	AGRICULTURAL EXPERIMENT STATION	
T1774	Personal Services	5,402,048
T1775	Other Expenses	529,217
T1776	Equipment	100
T1777	Mosquito Control	209,463
T1778	Wildlife Disease Prevention	74,000
T1779	AGENCY TOTAL	6,214,828
T1780		
T1781	TOTAL	90,301,930
T1782	CONSERVATION AND DEVELOPMENT	
T1783		
T1784		
T1785	HEALTH AND HOSPITALS	
T1786		
T1787	DEPARTMENT OF PUBLIC HEALTH	
T1788	Personal Services	28,227,833
T1789	Other Expenses	5,304,966
T1790	Equipment	1,000
T1791	Needle and Syringe Exchange Program	481,306
T1792	Community Services Support for Persons With	
T1793	AIDS	195,280
T1794	Children's Health Initiatives	1,052,967
T1795	Childhood Lead Poisoning	240,729
T1796	AIDS Services	4,597,121
T1797	Breast and Cervical Cancer Detection and	
T1798	Treatment	1,668,273
T1799	Services for Children Affected by AIDS	259,154
T1800	Children with Special Health Care Needs	1,345,644
T1801	Medicaid Administration	3,462,246
T1802	OTHER THAN PAYMENTS TO LOCAL	
T1803	GOVERNMENTS	
T1804	Community Health Services	6,088,296
T1805	Emergency Medical Services Training	85,485

T1806	Emergency Medical Services Regional Offices	494,608
T1807	Rape Crisis	418,527
T1808	X-Ray Screening and Tuberculosis Care	699,303
T1809	Genetic Diseases Programs	511,126
T1810	Loan Repayment Program	122,620
T1811	Immunization Services	7,100,000
T1812	PAYMENTS TO LOCAL GOVERNMENTS	
T1813	Local and District Departments of Health	4,600,567
T1814	Venereal Disease Control	212,657
T1815	School Based Health Clinics	6,721,760
T1816	AGENCY TOTAL	73,891,468
T1817		
T1818	OFFICE OF HEALTH CARE ACCESS	
T1819	Personal Services	1,978,347
T1820	Other Expenses	232,418
T1821	Equipment	100
T1822	AGENCY TOTAL	2,210,865
T1823		
T1824	OFFICE OF THE CHIEF MEDICAL EXAMINER	
T1825	Personal Services	4,174,219
T1826	Other Expenses	586,334
T1827	Equipment	10,797
T1828	Medicolegal Investigations	451,085
T1829	AGENCY TOTAL	5,222,435
T1830		
T1831	DEPARTMENT OF MENTAL RETARDATION	
T1832	Personal Services	278,204,395
T1833	Other Expenses	24,409,755
T1834	Equipment	1,000
T1835	Human Resource Development	231,358
T1836	Family Support Grants	3,280,095
T1837	Pilot Program for Client Services	2,390,115
T1838	Cooperative Placements Program	19,308,407
T1839	Clinical Services	4,828,373
T1840	Early Intervention	23,582,677
T1841	Community Temporary Support Services	67,315
T1842	Community Respite Care Programs	330,345
T1843	Workers' Compensation Claims	13,731,446
T1844	New Placements	6,000,000

T1845	OTHER THAN PAYMENTS TO LOCAL	
T1846	GOVERNMENTS	
T1847	Rent Subsidy Program	3,256,126
T1848	Family Reunion Program	137,900
T1849	Employment Opportunities and Day Services	142,750,219
T1850	Family Placements	1,959,303
T1851	Emergency Placements	3,869,751
T1852	Community Residential Services	317,414,503
T1853	AGENCY TOTAL	845,753,083
T1854		
T1855	DEPARTMENT OF MENTAL HEALTH AND	
T1856	ADDICTION SERVICES	
T1857	Personal Services	157,201,875
T1858	Other Expenses	26,279,506
T1859	Equipment	1,000
T1860	Housing Supports and Services	7,810,536
T1861	Managed Service System	27,658,919
T1862	Legal Services	414,268
T1863	Connecticut Mental Health Center	7,618,169
T1864	Capitol Region Mental Health Center	340,408
T1865	Professional Services	9,943,898
T1866	General Assistance Managed Care	75,485,540
T1867	Workers' Compensation Claims	9,581,541
T1868	Nursing Home Screening	489,474
T1869	Special Populations	25,648,723
T1870	TBI Community Services	5,338,057
T1871	Jail Diversion	4,067,832
T1872	Behavioral Health Medications	7,889,095
T1873	Community Mental Health Strategy Board	11,755,178
T1874	Medicaid Adult Rehabilitation Option	2,250,000
T1875	Discharge and Diversion Services	1,789,822
T1876	OTHER THAN PAYMENTS TO LOCAL	
T1877	GOVERNMENTS	
T1878	Grants for Substance Abuse Services	22,904,439
T1879	Governor's Partnership to Protect	
T1880	Connecticut's Workforce	474,200
T1881	Grants for Mental Health Services	76,233,865
T1882	Employment Opportunities	10,059,411
T1883	AGENCY TOTAL	491,235,756

T1884		
T1885	PSYCHIATRIC SECURITY REVIEW BOARD	
T1886	Personal Services	302,708
T1887	Other Expenses	50,522
T1888	AGENCY TOTAL	353,230
T1889		
T1890	TOTAL	1,418,666,837
T1891	HEALTH AND HOSPITALS	
T1892		
T1893		
T1894	HUMAN SERVICES	
T1895		
T1896	DEPARTMENT OF SOCIAL SERVICES	
T1897	Personal Services	107,878,015
T1898	Other Expenses	85,450,430
T1899	Equipment	1,000
T1900	Children's Health Council	25,310
T1901	HUSKY Outreach	692,600
T1902	Genetic Tests in Paternity Actions	191,895
T1903	State Food Stamp Supplement	237,287
T1904	Day Care Projects	465,353
T1905	HUSKY Program	28,900,000
T1906	Department on Aging	1,023,401
T1907	OTHER THAN PAYMENTS TO LOCAL	
T1908	GOVERNMENTS	
T1909	Vocational Rehabilitation	7,240,949
T1910	Medicaid	3,476,841,460
T1911	Lifestar Helicopter	1,360,970
T1912	Old Age Assistance	32,722,691
T1913	Aid to the Blind	695,336
T1914	Aid to the Disabled	56,358,737
T1915	Temporary Assistance to Families - TANF	131,818,117
T1916	Emergency Assistance	500
T1917	Food Stamp Training Expenses	32,397
T1918	Connecticut Pharmaceutical Assistance Contract	
T1919	to the Elderly	75,137,190
T1920	Healthy Start	1,412,937
T1921	DMHAS-Disproportionate Share	105,935,000
T1922	Connecticut Home Care Program	51,880,000

T1923	Human Resource Development-Hispanic	
T1924	Programs	991,834
T1925	Services to the Elderly	4,533,436
T1926	Safety Net Services	1,518,870
T1927	Transportation for Employment Independence	
T1928	Program	2,646,809
T1929	Transitional Rental Assistance	1,163,412
T1930	Refunds of Collections	187,150
T1931	Services for Persons with Disabilities	725,966
T1932	Child Care Services-TANF/CCDBG	71,502,965
T1933	Nutrition Assistance	340,029
T1934	Housing/Homeless Services	27,235,627
T1935	Employment Opportunities	1,207,234
T1936	Human Resource Development	49,863
T1937	Child Day Care	6,940,400
T1938	Independent Living Centers	625,948
T1939	AIDS Drug Assistance	6,036,352
T1940	Disproportionate Share - Medical Emergency	
T1941	Assistance	73,725,000
T1942	DSH - Urban Hospitals in Distressed	
T1943	Municipalities	28,550,000
T1944	State Administered General Assistance	153,596,519
T1945	School Readiness	4,088,270
T1946	Connecticut Children's Medical Center	7,020,000
T1947	Community Services	1,478,892
T1948	Alzheimer Respite Care	1,269,008
T1949	Family Grants	460,882
T1950	Human Service Infrastructure Community	
T1951	Action Program	2,675,184
T1952	Teen Pregnancy Prevention	1,358,832
T1953	PAYMENTS TO LOCAL GOVERNMENTS	
T1954	Child Day Care	3,521,152
T1955	Human Resource Development	13,783
T1956	Human Resource Development-Hispanic	
T1957	Programs	4,987
T1958	Teen Pregnancy Prevention	831,679
T1959	Services to the Elderly	47,365
T1960	Housing/Homeless Services	668,567
T1961	Community Services	83,823

T1962	AGENCY TOTAL	4,571,401,413
T1963		
T1964	TOTAL	4,571,401,413
T1965	HUMAN SERVICES	
T1966		
T1967	EDUCATION, MUSEUMS, LIBRARIES	
T1968		
T1969	DEPARTMENT OF EDUCATION	
T1970	Personal Services	131,382,463
T1971	Other Expenses	14,473,262
T1972	Equipment	57,475
T1973	Institutes for Educators	135,914
T1974	Basic Skills Exam Teachers in Training	1,220,936
T1975	Teachers' Standards Implementation Program	3,032,102
T1976	Early Childhood Program	4,810,548
T1977	Development of Mastery Exams Grades 4, 6 and 8	11,138,432
T1978	Primary Mental Health	499,610
T1979	Adult Education Action	266,689
T1980	Vocational Technical School Textbooks	750,000
T1981	Repair of Instructional Equipment	387,995
T1982	Minor Repairs to Plant	390,213
T1983	Connecticut Pre-Engineering Program	336,870
T1984	Connecticut Writing Project	60,000
T1985	Jobs for Connecticut Graduates	200,000
T1986	Resource Equity Assessment	463,000
T1987	Readers as Leaders	65,000
T1988	Best Practices	500,000
T1989	Early Childhood Advisory Cabinet	450,000
T1990	OTHER THAN PAYMENTS TO LOCAL	
T1991	GOVERNMENTS	
T1992	American School for the Deaf	8,594,202
T1993	RESC Leases	800,000
T1994	Regional Education Services	1,700,000
T1995	Omnibus Education Grants State Supported	
T1996	Schools	3,154,000
T1997	Head Start Services	2,748,150
T1998	Head Start Enhancement	1,773,000
T1999	Family Resource Centers	6,359,461
T2000	Charter Schools	23,840,500

T2001	PAYMENTS TO LOCAL GOVERNMENTS	
T2002	Vocational Agriculture	2,288,578
T2003	Transportation of School Children	47,964,000
T2004	Adult Education	19,596,400
T2005	Health and Welfare Services Pupils Private	
T2006	Schools	4,750,000
T2007	Education Equalization Grants	1,644,356,000
T2008	Bilingual Education	2,129,033
T2009	Priority School Districts	105,278,112
T2010	Young Parents Program	229,330
T2011	Interdistrict Cooperation	14,696,369
T2012	School Breakfast Program	1,534,103
T2013	Excess Cost - Student Based	92,596,500
T2014	Non-Public School Transportation	3,995,000
T2015	School to Work Opportunities	213,750
T2016	Youth Service Bureaus	2,902,598
T2017	OPEN Choice Program	11,984,000
T2018	Early Reading Success	2,194,289
T2019	Magnet Schools	101,177,889
T2020	After School Program	100,000
T2021	Young Adult Learners	500,000
T2022	AGENCY TOTAL	2,278,075,773
T2023		
T2024	BOARD OF EDUCATION AND SERVICES	
T2025	FOR THE BLIND	
T2026	Personal Services	4,618,936
T2027	Other Expenses	792,417
T2028	Equipment	1,000
T2029	Educational Aid for Blind and Visually	
T2030	Handicapped Children	7,103,099
T2031	Enhanced Employment Opportunities	673,000
T2032	OTHER THAN PAYMENTS TO LOCAL	
T2033	GOVERNMENTS	
T2034	Supplementary Relief and Services	115,425
T2035	Vocational Rehabilitation	989,454
T2036	Special Training for the Deaf Blind	331,761
T2037	Connecticut Radio Information Service	92,253
T2038	AGENCY TOTAL	14,717,345
T2039		

T2040	COMMISSION ON THE DEAF AND HEARING	
T2041	IMPAIRED	
T2042	Personal Services	783,138
T2043	Other Expenses	155,508
T2044	Equipment	1,000
T2045	Part-Time Interpreters	164,301
T2046	AGENCY TOTAL	1,103,947
T2047		
T2048	STATE LIBRARY	
T2049	Personal Services	5,263,232
T2050	Other Expenses	773,359
T2051	Equipment	1,000
T2052	State-Wide Digital Library	1,894,322
T2053	Interlibrary Loan Delivery Service	251,722
T2054	Legal/Legislative Library Materials	890,000
T2055	State-Wide Data Base Program	710,206
T2056	OTHER THAN PAYMENTS TO LOCAL	
T2057	GOVERNMENTS	
T2058	Support Cooperating Library Service Units	300,000
T2059	PAYMENTS TO LOCAL GOVERNMENTS	
T2060	Grants to Public Libraries	347,109
T2061	Connecticard Payments	676,028
T2062	AGENCY TOTAL	11,106,978
T2063		
T2064	DEPARTMENT OF HIGHER EDUCATION	
T2065	Personal Services	2,434,368
T2066	Other Expenses	172,569
T2067	Equipment	1,000
T2068	Minority Advancement Program	2,267,021
T2069	Alternate Route to Certification	77,033
T2070	National Service Act	345,647
T2071	International Initiatives	70,000
T2072	Minority Teacher Incentive Program	481,374
T2073	Higher Education Matching Grant Fund	7,000,125
T2074	Education and Health Initiatives	550,000
T2075	OTHER THAN PAYMENTS TO LOCAL	
T2076	GOVERNMENTS	
T2077	Capitol Scholarship Program	6,751,557
T2078	Awards to Children of Deceased/Disabled	

T2079	Veterans	4,000
T2080	Connecticut Independent College Student Grant	16,071,199
T2081	Connecticut Aid for Public College Students	16,520,920
T2082	New England Board of Higher Education	175,000
T2083	Connecticut Aid to Charter Oak	37,393
T2084	AGENCY TOTAL	52,959,206
T2085		
T2086	UNIVERSITY OF CONNECTICUT	
T2087	Operating Expenses	203,783,813
T2088	Tuition Freeze	4,741,885
T2089	Regional Campus Enhancement	7,245,683
T2090	Veterinary Diagnostic Laboratory	50,000
T2091	AGENCY TOTAL	215,821,381
T2092		
T2093	UNIVERSITY OF CONNECTICUT HEALTH	
T2094	CENTER	
T2095	Operating Expenses	76,542,182
T2096	AHEC for Bridgeport	405,707
T2097	AGENCY TOTAL	76,947,889
T2098		
T2099	CHARTER OAK STATE COLLEGE	
T2100	Operating Expenses	1,678,732
T2101	Distance Learning Consortium	602,928
T2102	AGENCY TOTAL	2,281,660
T2103		
T2104	TEACHERS' RETIREMENT BOARD	
T2105	Personal Services	1,638,309
T2106	Other Expenses	680,122
T2107	Equipment	1,000
T2108	OTHER THAN PAYMENTS TO LOCAL	
T2109	GOVERNMENTS	
T2110	Retirement Contributions	271,572,958
T2111	Retirees Health Service Cost	14,721,000
T2112	Municipal Retiree Health Insurance Costs	8,900,000
T2113	AGENCY TOTAL	297,513,389
T2114		
T2115	REGIONAL COMMUNITY - TECHNICAL	
T2116	COLLEGES	
T2117	Operating Expenses	135,101,139

T2118	Tuition Freeze	2,160,925
T2119	AGENCY TOTAL	137,262,064
T2120		
T2121	CONNECTICUT STATE UNIVERSITY	
T2122	Operating Expenses	142,088,825
T2123	Tuition Freeze	6,561,971
T2124	Waterbury-Based Degree Program	930,475
T2125	AGENCY TOTAL	149,581,271
T2126		
T2127	TOTAL	3,237,370,903
T2128	EDUCATION, MUSEUMS, LIBRARIES	
T2129		
T2130	CORRECTIONS	
T2131		
T2132	DEPARTMENT OF CORRECTION	
T2133	Personal Services	393,198,274
T2134	Other Expenses	64,017,525
T2135	Equipment	1,000
T2136	Workers' Compensation Claims	24,153,368
T2137	Inmate Medical Services	86,058,454
T2138	Parole Staffing and Operations	3,976,548
T2139	OTHER THAN PAYMENTS TO LOCAL	
T2140	GOVERNMENTS	
T2141	Aid to Paroled and Discharged Inmates	9,500
T2142	Legal Services to Prisoners	768,595
T2143	Volunteer Services	170,758
T2144	Community Support Services	28,145,968
T2145	AGENCY TOTAL	600,499,990
T2146		
T2147	DEPARTMENT OF CHILDREN AND FAMILIES	
T2148	Personal Services	248,560,444
T2149	Other Expenses	42,664,661
T2150	Equipment	1,000
T2151	Short-Term Residential Treatment	649,918
T2152	Substance Abuse Screening	1,661,864
T2153	Workers' Compensation Claims	9,155,598
T2154	Local Systems of Care	1,895,904
T2155	Family Support Services	19,868,850
T2156	Emergency Needs	1,000,000

T2157	OTHER THAN PAYMENTS TO LOCAL	
T2158	GOVERNMENTS	
T2159	Health Assessment and Consultation	978,302
T2160	Grants for Psychiatric Clinics for Children	12,961,023
T2161	Day Treatment Centers for Children	5,283,743
T2162	Juvenile Justice Outreach Services	4,657,759
T2163	Child Abuse and Neglect Intervention	5,276,305
T2164	Community Emergency Services	188,768
T2165	Community Based Prevention Programs	2,974,506
T2166	Family Violence Outreach and Counseling	695,297
T2167	Support for Recovering Families	5,223,887
T2168	No Nexus Special Education	7,379,722
T2169	Family Preservation Services	4,908,400
T2170	Substance Abuse Treatment	4,031,320
T2171	Child Welfare Support Services	1,494,470
T2172	Board and Care for Children - Adoption	61,934,024
T2173	Board and Care for Children - Foster	107,801,913
T2174	Board and Care for Children - Residential	162,087,087
T2175	Individualized Family Supports	9,629,171
T2176	Community KidCare	22,914,581
T2177	Covenant to Care	158,496
T2178	Neighborhood Center	105,664
T2179	AGENCY TOTAL	746,142,677
T2180		
T2181	COUNCIL TO ADMINISTER THE CHILDREN'S	
T2182	TRUST FUND	
T2183	Personal Services	785,566
T2184	Other Expenses	55,000
T2185	Equipment	1,000
T2186	Children's Trust Fund	10,659,581
T2187	Safe Harbor Respite	400,000
T2188	AGENCY TOTAL	11,901,147
T2189		
T2190	TOTAL	1,358,543,814
T2191	CORRECTIONS	
T2192		
T2193	JUDICIAL	
T2194		
T2195	JUDICIAL DEPARTMENT	

T2196	Personal Services	263,269,823
T2197	Other Expenses	61,131,499
T2198	Equipment	2,061,364
T2199	Alternative Incarceration Program	42,862,613
T2200	Justice Education Center, Inc.	220,371
T2201	Juvenile Alternative Incarceration	21,573,626
T2202	Juvenile Justice Centers	3,107,235
T2203	AGENCY TOTAL	394,226,531
T2204		
T2205	PUBLIC DEFENDER SERVICES COMMISSION	
T2206	Personal Services	28,549,723
T2207	Other Expenses	1,848,404
T2208	Equipment	1,000
T2209	Special Public Defenders - Contractual	2,715,867
T2210	Special Public Defenders - Non-Contractual	4,194,229
T2211	Expert Witnesses	1,390,904
T2212	Training and Education	80,283
T2213	Contract Attorneys for Civil Matters - Juvenile	
T2214	and Family	9,000,000
T2215	AGENCY TOTAL	47,780,410
T2216		
T2217	TOTAL	442,006,941
T2218	JUDICIAL	
T2219		
T2220	NON-FUNCTIONAL	
T2221		
T2222	MISCELLANEOUS APPROPRIATION TO THE	
T2223	GOVERNOR	
T2224	Governor's Contingency Account	16,245
T2225		
T2226	DEBT SERVICE - STATE TREASURER	
T2227	Debt Service	1,291,285,406
T2228	UConn 2000 - Debt Service	92,542,763
T2229	CHEFA Day Care Security	4,500,000
T2230	AGENCY TOTAL	1,388,328,169
T2231		
T2232	RESERVE FOR SALARY ADJUSTMENTS	
T2233	Reserve for Salary Adjustments	43,081,480
T2234		

T2235	WORKERS' COMPENSATION CLAIMS -	
T2236	DEPARTMENT OF ADMINISTRATIVE	
T2237	SERVICES	
T2238	Workers' Compensation Claims	20,482,954
T2239		
T2240	MISCELLANEOUS APPROPRIATIONS	
T2241	ADMINISTERED BY THE COMPTROLLER	
T2242		
T2243	JUDICIAL REVIEW COUNCIL	
T2244	Personal Services	129,700
T2245	Other Expenses	29,933
T2246	Equipment	1,000
T2247	AGENCY TOTAL	160,633
T2248		
T2249	STATE COMPTROLLER - MISCELLANEOUS	
T2250	OTHER THAN PAYMENTS TO LOCAL	
T2251	GOVERNMENTS	
T2252	Fire Training School - Willimantic	80,425
T2253	Maintenance of County Base Fire Radio Network	21,850
T2254	Maintenance of State-Wide Fire Radio Network	14,570
T2255	Equal Grants to Thirty-Four Non-Profit General	
T2256	Hospitals	31
T2257	Police Association of Connecticut	166,000
T2258	Connecticut State Firefighters Association	194,711
T2259	Interstate Environmental Commission	84,956
T2260	Fire Training School - Torrington	55,050
T2261	Fire Training School - New Haven	36,850
T2262	Fire Training School - Derby	36,850
T2263	Fire Training School - Wolcott	48,300
T2264	Fire Training School - Fairfield	36,850
T2265	Fire Training School - Hartford	65,230
T2266	Fire Training School - Middletown	28,610
T2267	Fire Training School - Stamford	55,000
T2268	PAYMENTS TO LOCAL GOVERNMENTS	
T2269	Reimbursement to Towns for Loss of Taxes on	
T2270	State Property	76,649,215
T2271	Reimbursements to Towns for Loss of Taxes on	
T2272	Private Tax-Exempt Property	111,931,737
T2273	AGENCY TOTAL	189,506,235

T2274		
T2275	STATE COMPTROLLER - FRINGE BENEFITS	
T2276	Unemployment Compensation	5,340,000
T2277	State Employees Retirement Contributions	477,219,351
T2278	Higher Education Alternative Retirement System	20,626,000
T2279	Pensions and Retirements - Other Statutory	1,872,000
T2280	Judges and Compensation Commissioners	
T2281	Retirement	12,375,172
T2282	Insurance - Group Life	5,879,000
T2283	Employers Social Security Tax	208,061,700
T2284	State Employees Health Service Cost	483,411,000
T2285	Retired State Employees Health Service Cost	425,381,000
T2286	Tuition Reimbursement - Training and Travel	605,000
T2287	AGENCY TOTAL	1,640,770,223
T2288		
T2289	TOTAL	1,830,437,091
T2290	MISCELLANEOUS APPROPRIATIONS	
T2291	ADMINISTERED BY THE COMPTROLLER	
T2292		
T2293	TOTAL	3,282,345,939
T2294	NON-FUNCTIONAL	
T2295		
T2296	TOTAL	15,155,689,463
T2297	GENERAL FUND	
T2298		
T2299	LESS:	
T2300		
T2301	Estimated Unallocated Lapses	-79,400,000
T2302	General Personal Services Reduction	-14,000,000
T2303	General Other Expenses Reductions	-11,000,000
T2304		
T2305	NET -	15,051,289,463
T2306	GENERAL FUND	

24 Sec. 12. (Effective July 1, 2005) The following sums are appropriated
 25 for the annual period as indicated and for the purposes described.

T2307	SPECIAL TRANSPORTATION FUND	
T2308		2006-2007

T2309		
T2310		\$
T2311		
T2312	GENERAL GOVERNMENT	
T2313		
T2314	STATE INSURANCE AND RISK	
T2315	MANAGEMENT BOARD	
T2316	Other Expenses	2,770,000
T2317		
T2318	TOTAL	2,770,000
T2319	GENERAL GOVERNMENT	
T2320		
T2321	REGULATION AND PROTECTION	
T2322		
T2323	DEPARTMENT OF MOTOR VEHICLES	
T2324	Personal Services	38,693,542
T2325	Other Expenses	14,870,420
T2326	Equipment	996,425
T2327	Insurance Enforcement	659,785
T2328	Commercial Vehicle Information Systems	
T2329	and Networks Project	283,000
T2330	AGENCY TOTAL	55,503,172
T2331		
T2332	TOTAL	55,503,172
T2333	REGULATION AND PROTECTION	
T2334		
T2335	TRANSPORTATION	
T2336		
T2337	DEPARTMENT OF TRANSPORTATION	
T2338	Personal Services	130,314,396
T2339	Other Expenses	34,661,205
T2340	Equipment	1,425,000
T2341	Highway Planning and Research	2,715,206
T2342	Minor Capital Projects	350,000
T2343	Highway & Bridge Renewal-Equipment	4,000,000
T2344	Handicapped Access Program	16,271,378
T2345	Hospital Transit for Dialysis	100,000
T2346	Rail Operations	88,080,198
T2347	Bus Operations	93,575,221

T2348	Dial-A-Ride	2,500,000
T2349	Highway and Bridge Renewal	12,421,593
T2350	Tweed-New Haven Airport Grant	600,000
T2351	PAYMENTS TO LOCAL GOVERNMENTS	
T2352	Town Aid Road Grants	30,000,000
T2353	AGENCY TOTAL	417,014,197
T2354		
T2355	TOTAL	417,014,197
T2356	TRANSPORTATION	
T2357		
T2358	NON-FUNCTIONAL	
T2359		
T2360	DEBT SERVICE - STATE TREASURER	
T2361	Debt Service	442,499,286
T2362		
T2363	RESERVE FOR SALARY ADJUSTMENTS	
T2364	Reserve for Salary Adjustments	500,100
T2365		
T2366	WORKERS' COMPENSATION CLAIMS -	
T2367	DEPARTMENT OF ADMINISTRATIVE	
T2368	SERVICES	
T2369	Workers' Compensation Claims	4,210,474
T2370		
T2371	MISCELLANEOUS APPROPRIATIONS	
T2372	ADMINISTERED BY THE COMPTROLLER	
T2373		
T2374	STATE COMPTROLLER - FRINGE BENEFITS	
T2375	Unemployment Compensation	306,000
T2376	State Employees Retirement Contributions	63,819,000
T2377	Insurance - Group Life	211,000
T2378	Employers Social Security Tax	14,699,000
T2379	State Employees Health Service Cost	31,264,000
T2380	AGENCY TOTAL	110,299,000
T2381		
T2382	TOTAL	110,299,000
T2383	MISCELLANEOUS APPROPRIATIONS	
T2384	ADMINISTERED BY THE COMPTROLLER	
T2385		
T2386	TOTAL	557,508,860

T2387	NON-FUNCTIONAL	
T2388		
T2389	TOTAL	1,032,796,229
T2390	SPECIAL TRANSPORTATION FUND	
T2391		
T2392	LESS:	
T2393		
T2394	Estimated Unallocated Lapses	-11,000,000
T2395		
T2396	NET -	1,021,796,229
T2397	SPECIAL TRANSPORTATION FUND	

26 Sec. 13. (*Effective July 1, 2005*) The following sums are appropriated
 27 for the annual period as indicated and for the purposes described.

T2398	MASHANTUCKET PEQUOT AND MOHEGAN	
T2399	FUND	
T2400		2006-2007
T2401		
T2402		\$
T2403		
T2404	NON-FUNCTIONAL	
T2405		
T2406	MISCELLANEOUS APPROPRIATIONS	
T2407	ADMINISTERED BY THE COMPTROLLER	
T2408		
T2409	STATE COMPTROLLER - MISCELLANEOUS	
T2410	PAYMENTS TO LOCAL GOVERNMENTS	
T2411	Grants to Towns	92,250,000
T2412		
T2413	TOTAL	92,250,000
T2414	MISCELLANEOUS APPROPRIATIONS	
T2415	ADMINISTERED BY THE COMPTROLLER	
T2416		
T2417	TOTAL	92,250,000
T2418	NON-FUNCTIONAL	
T2419		
T2420	TOTAL	92,250,000
T2421	MASHANTUCKET PEQUOT AND MOHEGAN	

T2422	FUND	
28	Sec. 14. (<i>Effective July 1, 2005</i>) The following sums are appropriated	
29	for the annual period as indicated and for the purposes described.	
T2423	SOLDIERS, SAILORS AND MARINES FUND	
T2424		2006-2007
T2425		
T2426		\$
T2427		
T2428	GENERAL GOVERNMENT	
T2429		
T2430	DEPARTMENT OF VETERANS' AFFAIRS	
T2431	OTHER THAN PAYMENTS TO LOCAL	
T2432	GOVERNMENTS	
T2433	Burial Expenses	900
T2434	Headstones	250,000
T2435	AGENCY TOTAL	250,900
T2436		
T2437	TOTAL	250,900
T2438	GENERAL GOVERNMENT	
T2439		
T2440	REGULATION AND PROTECTION	
T2441		
T2442	MILITARY DEPARTMENT	
T2443	Honor Guards	306,803
T2444		
T2445	TOTAL	306,803
T2446	REGULATION AND PROTECTION	
T2447		
T2448	HUMAN SERVICES	
T2449		
T2450	SOLDIERS, SAILORS AND MARINES FUND	
T2451	Personal Services	824,027
T2452	Other Expenses	98,145
T2453	Equipment	6,500
T2454	Award Payments to Veterans	1,979,800
T2455	Fringe Benefits	521,111
T2456	AGENCY TOTAL	3,429,583

T2457		
T2458	TOTAL	3,429,583
T2459	HUMAN SERVICES	
T2460		
T2461	TOTAL	3,987,286
T2462	SOLDIERS, SAILORS AND MARINES FUND	

30 Sec. 15. (*Effective July 1, 2005*) The following sums are appropriated
 31 for the annual period as indicated and for the purposes described.

T2463	REGIONAL MARKET OPERATION FUND	
T2464		2006-2007
T2465		
T2466		\$
T2467		
T2468	CONSERVATION AND DEVELOPMENT	
T2469		
T2470	DEPARTMENT OF AGRICULTURE	
T2471	Personal Services	387,250
T2472	Other Expenses	173,539
T2473	Equipment	25,000
T2474	Fringe Benefits	179,538
T2475	AGENCY TOTAL	765,327
T2476		
T2477	TOTAL	765,327
T2478	CONSERVATION AND DEVELOPMENT	
T2479		
T2480	NON-FUNCTIONAL	
T2481		
T2482	DEBT SERVICE - STATE TREASURER	
T2483	Debt Service	135,577
T2484		
T2485	TOTAL	135,577
T2486	NON-FUNCTIONAL	
T2487		
T2488	TOTAL	900,904
T2489	REGIONAL MARKET OPERATION FUND	

32 Sec. 16. (*Effective July 1, 2005*) The following sums are appropriated

33 for the annual period as indicated and for the purposes described.

T2490	BANKING FUND	
T2491		2006-2007
T2492		
T2493		\$
T2494		
T2495	REGULATION AND PROTECTION	
T2496		
T2497	DEPARTMENT OF BANKING	
T2498	Personal Services	8,776,043
T2499	Other Expenses	2,029,675
T2500	Equipment	23,500
T2501	Fringe Benefits	4,599,863
T2502	Indirect Overhead	234,140
T2503	AGENCY TOTAL	15,663,221
T2504		
T2505	TOTAL	15,663,221
T2506	REGULATION AND PROTECTION	
T2507		
T2508	TOTAL	15,663,221
T2509	BANKING FUND	

34 Sec. 17. (*Effective July 1, 2005*) The following sums are appropriated
 35 for the annual period as indicated and for the purposes described.

T2510	INSURANCE FUND	
T2511		2006-2007
T2512		
T2513		\$
T2514		
T2515	REGULATION AND PROTECTION	
T2516		
T2517	INSURANCE DEPARTMENT	
T2518	Personal Services	11,623,416
T2519	Other Expenses	2,380,570
T2520	Equipment	135,500
T2521	Fringe Benefits	6,417,716
T2522	Indirect Overhead	76,960

T2523	AGENCY TOTAL	20,634,162
T2524		
T2525	OFFICE OF THE MANAGED CARE	
T2526	OMBUDSMAN	
T2527	Personal Services	387,193
T2528	Other Expenses	141,971
T2529	Equipment	1,200
T2530	Fringe Benefits	140,528
T2531	Indirect Overhead	19,643
T2532	AGENCY TOTAL	690,535
T2533		
T2534	TOTAL	21,324,697
T2535	REGULATION AND PROTECTION	
T2536		
T2537	TOTAL	21,324,697
T2538	INSURANCE FUND	

36 Sec. 18. (*Effective July 1, 2005*) The following sums are appropriated
 37 for the annual period as indicated and for the purposes described.

T2539	CONSUMER COUNSEL AND PUBLIC UTILITY	
T2540	CONTROL FUND	
T2541		2006-2007
T2542		
T2543		\$
T2544		
T2545		
T2546	REGULATION AND PROTECTION	
T2547		
T2548	OFFICE OF CONSUMER COUNSEL	
T2549	Personal Services	968,987
T2550	Other Expenses	501,652
T2551	Equipment	34,750
T2552	Fringe Benefits	521,664
T2553	Indirect Overhead	173,912
T2554	AGENCY TOTAL	2,200,965
T2555		
T2556	DEPARTMENT OF PUBLIC UTILITY CONTROL	
T2557	Personal Services	10,387,889

T2558	Other Expenses	1,760,824
T2559	Equipment	145,200
T2560	Fringe Benefits	4,736,440
T2561	Indirect Overhead	72,609
T2562	Nuclear Energy Advisory Council	2,200
T2563	AGENCY TOTAL	17,105,162
T2564		
T2565	TOTAL	19,306,127
T2566	REGULATION AND PROTECTION	
T2567		
T2568	TOTAL	19,306,127
T2569	CONSUMER COUNSEL AND PUBLIC UTILITY	
T2570	CONTROL FUND	

38 Sec. 19. (*Effective July 1, 2005*) The following sums are appropriated
39 for the annual period as indicated and for the purposes described.

T2571	WORKERS' COMPENSATION FUND	
T2572		2006-2007
T2573		
T2574		\$
T2575		
T2576	REGULATION AND PROTECTION	
T2577		
T2578	LABOR DEPARTMENT	
T2579	Occupational Health Clinics	671,470
T2580		
T2581	WORKERS' COMPENSATION COMMISSION	
T2582	Personal Services	8,643,094
T2583	Other Expenses	2,773,547
T2584	Equipment	51,250
T2585	Criminal Justice Fraud Unit	530,837
T2586	Rehabilitative Services	2,061,704
T2587	Fringe Benefits	5,388,842
T2588	Indirect Overhead	338,613
T2589	AGENCY TOTAL	19,787,887
T2590		
T2591	TOTAL	20,459,357
T2592	REGULATION AND PROTECTION	

T2593		
T2594	TOTAL	20,459,357
T2595	WORKERS' COMPENSATION FUND	

40 Sec. 20. (*Effective July 1, 2005*) The following sums are appropriated
 41 for the annual period as indicated and for the purposes described.

T2596	CRIMINAL INJURIES COMPENSATION	
T2597	FUND	
T2598		2006-2007
T2599		
T2600		\$
T2601		
T2602	JUDICIAL	
T2603		
T2604	JUDICIAL DEPARTMENT	
T2605	Criminal Injuries Compensation Fund	2,025,000
T2606		
T2607	TOTAL	2,025,000
T2608	JUDICIAL	
T2609		
T2610	TOTAL -	2,025,000
T2611	CRIMINAL INJURIES COMPENSATION	
T2612	FUND	

42 Sec. 21. (*Effective July 1, 2005*) Any appropriation, or portion thereof,
 43 made to any agency, from the General Fund, under sections 1 and 11 of
 44 this act, may be transferred at the request of such agency to any other
 45 agency by the Governor, with the approval of the Finance Advisory
 46 Committee, to take full advantage of federal matching funds, provided
 47 both agencies shall certify that the expenditure of such transferred
 48 funds by the receiving agency will be for the same purpose as that of
 49 the original appropriation or portion thereof so transferred. Any
 50 federal funds generated through the transfer of appropriations
 51 between agencies may be used for reimbursing General Fund
 52 expenditures or for expanding program services or a combination of
 53 both as determined by the Governor, with the approval of the Finance
 54 Advisory Committee.

55 Sec. 22. (*Effective July 1, 2005*) The Secretary of the Office of Policy
56 and Management shall monitor expenditures for Personal Services,
57 during the fiscal years ending June 30, 2006, and June 30, 2007, in order
58 to reduce expenditures for such purpose during each fiscal year by
59 \$14,000,000. The provisions of this section shall not apply to the
60 constituent units of the State System of Higher Education.

61 Sec. 23. (*Effective July 1, 2005*) The Secretary of the Office of Policy
62 and Management shall monitor expenditures for Other Expenses,
63 during the fiscal years ending June 30, 2006, and June 30, 2007, in order
64 to reduce expenditures for such purpose during each fiscal year by
65 \$11,000,000. The provisions of this section shall not apply to the
66 constituent units of the State System of Higher Education.

67 Sec. 24. (*Effective July 1, 2005*) Notwithstanding the provisions of
68 subsections (a) to (d), inclusive, of section 4-85 of the general statutes
69 and subsection (f) of section 4-89 of the general statutes, the Governor
70 may, with the approval of the Finance Advisory Committee, modify or
71 reduce requisitions for allotments during the fiscal years ending June
72 30, 2006, and June 30, 2007, in order to achieve collective bargaining
73 and related savings required under this act, any other public or special
74 act, or any collectively bargained agreement.

75 Sec. 25. (*Effective July 1, 2005*) (a) Appropriations for Personal
76 Services in sections 1, 2, 11 and 12 of this act may be transferred from
77 agencies to the Reserve for Salary Adjustments account upon the
78 recommendation of the Governor and the approval of the Finance
79 Advisory Committee to reflect a more accurate impact of collective
80 bargaining and related costs.

81 (b) The appropriations to the Reserve for Salary Adjustments
82 account in sections 1, 2, 11 and 12 of this act, and any transfers to the
83 account pursuant to subsection (a) of this section, may be transferred
84 and necessary additions from the resources of special funds may be
85 made by the Governor, with the approval of the Finance Advisory
86 Committee, to give effect to salary increases, other employee benefits,
87 agency costs related to staff reductions including accrual payments,

88 achievement of agency general personal services reductions, or other
89 personal services adjustments authorized by this act, any other act or
90 other applicable statute.

91 Sec. 26. (*Effective July 1, 2005*) (a) That portion of unexpended funds,
92 as determined by the Secretary of the Office of Policy and
93 Management, appropriated in special act 98-6, special act 99-10, special
94 act 00-13, special act 01-1 of the June special session, public act 02-1 of
95 the May 9 special session, public act 03-1 of the June 30 special session
96 and public act 04-216, which relate to collective bargaining agreements
97 and related costs, shall not lapse on June 30, 2005, and such funds shall
98 continue to be available for such purpose during the fiscal years
99 ending June 30, 2006, and June 30, 2007.

100 (b) That portion of unexpended funds, as determined by the
101 Secretary of the Office of Policy and Management, appropriated in
102 sections 1 and 2 of this act, which relate to collective bargaining
103 agreements and related costs, shall not lapse on June 30, 2006, and such
104 funds shall continue to be available for such purpose during the fiscal
105 year ending June 30, 2007.

106 Sec. 27. (*Effective July 1, 2005*) The total number of positions which
107 may be filled by any state agency shall not exceed the number of
108 positions recommended by the joint standing committee on
109 appropriations, including any revisions to such recommendation
110 resulting from enactments of the General Assembly, as set forth in the
111 report on the state budget published by the legislative Office of Fiscal
112 Analysis, except upon the recommendation of the Governor and
113 approval of the Finance Advisory Committee. The provisions of this
114 section shall not apply to the constituent units of the State System of
115 Higher Education.

116 Sec. 28. (*Effective July 1, 2005*) The unexpended balance of funds
117 appropriated to the State Comptroller in subsection (a) of section 35 of
118 special act 00-13 and carried forward by subsection (b) of said section
119 35, by subsection (a) of section 30 of special act 01-1 of the June special
120 session, and by subsection (a) of section 27 of public act 03-1 of the

121 June 30 special session, as amended by section 11 of public act 04-216,
122 for Core Financial Systems, shall not lapse on June 30, 2005, and such
123 funds shall continue to be available for expenditure for such purpose
124 during the fiscal year ending June 30, 2006.

125 Sec. 29. (*Effective July 1, 2005*) (a) The unexpended balance of funds
126 appropriated to the Office of Policy and Management in Other
127 Expenses for the health care consulting contract, shall not lapse on
128 June 30, 2005, and such funds shall continue to be available for such
129 purpose during the fiscal year ending June 30, 2006.

130 (b) Up to \$1,000,000 appropriated to the Office of Policy and
131 Management in section 11 of special act 01-1 of the June special
132 session, as amended by section 19 of public act 02-1 of the May 9
133 special session, section 28 of public act 03-1 of the June 30 special
134 session, and section 13 of public act 04-216, for the Drug Enforcement
135 Program payments to local governments grant and transferred to the
136 Justice Assistance Grant for a grant-in-aid to the Hartford Police
137 Department for the purpose of making more police officers available in
138 the community, shall not lapse on June 30, 2005, and such funds shall
139 be transferred to the Department of Education, for after school
140 programs, for the fiscal years ending June 30, 2006, and June 30, 2007.

141 (c) The unexpended balance of funds appropriated to the Office of
142 Policy and Management in section 48 of public act 04-216, for activities
143 related to the federal base realignment and closure activities shall not
144 lapse on June 30, 2005, and such funds shall continue to be available
145 for such purpose during the fiscal year ending June 30, 2006.

146 Sec. 30. (*Effective July 1, 2005*) The unexpended balance of funds
147 appropriated to the Office of Workforce Competitiveness in section 11
148 of public act 03-1 of the June 30 special session, as amended by section
149 1 of public act 04-216, for the CETC Workforce, shall not lapse on June
150 30, 2005, and such funds shall be transferred to the Labor Department
151 and shall continue to be available for expenditure for the CETC
152 Workforce during the fiscal year ending June 30, 2006.

153 Sec. 31. (*Effective July 1, 2005*) Notwithstanding any provision of the
154 general statutes, the total number of positions which may be filled by
155 the Department of Information Technology from the Technical Services
156 Revolving Fund shall not exceed two hundred thirty.

157 Sec. 32. (*Effective July 1, 2005*) The unexpended balance of funds
158 appropriated to the Labor Department in section 11 of public act 03-1
159 of the June 30 special session, as amended by section 1 of public act 04-
160 216, for the Workforce Investment Act, shall not lapse on June 30, 2005,
161 and such funds shall continue to be available for expenditure for such
162 purpose during the fiscal year ending June 30, 2006.

163 Sec. 33. (*Effective July 1, 2005*) (a) Up to \$250,000 of the unexpended
164 balance of funds appropriated to the Commission on Culture and
165 Tourism in section 1 of public act 04-216, for State-Wide Marketing,
166 shall not lapse on June 30, 2005, and such funds shall continue to be
167 available for expenditure for such purpose during the fiscal year
168 ending June 30, 2006.

169 (b) Up to \$600,000 of the unexpended balance of funds appropriated
170 to the Commission on Culture and Tourism in section 1 of public act
171 04-216, for Other Expenses, shall not lapse on June 30, 2005, and such
172 funds shall continue to be available for office consolidation and
173 moving expenditures during the fiscal year ending June 30, 2006.

174 Sec. 34. (*Effective July 1, 2005*) During each of the fiscal years ending
175 June 30, 2006, and June 30, 2007, \$1,000,000 of the federal funds
176 received by the Department of Education, from Part B of the
177 Individuals with Disabilities Education Act (IDEA), shall be
178 transferred to the Department of Mental Retardation, for the Birth-to-
179 Three program, in order to carry out Part B responsibilities consistent
180 with the IDEA.

181 Sec. 35. (*Effective July 1, 2005*) Up to \$200,000 designated for school
182 readiness pursuant to section 29 of public act 03-6 of the June 30 special
183 session, as amended by section 9 of public act 04-254, and section 83 of
184 public act 04-2 of the May special session and available to the

185 Department of Education for school readiness professional
186 development in accordance with subsection (e) of section 10-16p of the
187 general statutes, shall not lapse on June 30, 2005, and shall continue to
188 be available for such purpose during the fiscal year ending June 30,
189 2006.

190 Sec. 36. (*Effective July 1, 2005*) All funds appropriated to the
191 Department of Social Services, for the Department of Mental Health
192 and Addiction Services/Medicaid Disproportionate Share, shall be
193 expended by the Department of Social Services in such amounts and at
194 such times as prescribed by the Office of Policy and Management. The
195 Department of Social Services shall make disproportionate share
196 payments to hospitals in the Department of Mental Health and
197 Addiction Services, for operating expenses, and for related fringe
198 benefit expenses. Funds received by the hospitals in the Department of
199 Mental Health and Addiction Services, for fringe benefits, shall be
200 used to reimburse the Comptroller. All other funds received by the
201 hospitals in the Department of Mental Health and Addiction Services
202 shall be deposited to grants - other than federal accounts. All
203 disproportionate share payments not expended in grants - other than
204 federal accounts shall lapse at the end of the fiscal year.

205 Sec. 37. (*Effective July 1, 2005*) The unexpended balance of funds
206 appropriated to the Department of Social Services in subsection (a) of
207 section 47 of special act 01-1 of the June special session, and carried
208 forward in subsection (bb) of said section 47, as amended by section 2
209 of special act 01-1 of the November 15 special session, and subsection
210 (d) of section 37 of public act 03-1 of the June 30 special session, for the
211 Data Warehouse project, shall not lapse on June 30, 2005, and such
212 funds shall continue to be available for expenditure for such purpose
213 during the fiscal years ending June 30, 2006, and June 30, 2007.

214 Sec. 38. (*Effective July 1, 2005*) (a) For the fiscal years ending June 30,
215 2006, and June 30, 2007, the Department of Social Services may, in
216 compliance with an advanced planning document approved by the
217 federal Department of Health and Human Services for the

218 procurement of a Medicaid management information system, establish
219 a receivable for the reimbursement anticipated from such project.

220 (b) For the fiscal years ending June 30, 2006, and June 30, 2007, the
221 Department of Social Services, in compliance with an advanced
222 planning document approved by the federal Department of Health
223 and Human Services for the development of a data warehouse, may
224 establish a receivable for the reimbursement anticipated from such
225 project.

226 Sec. 39. (*Effective July 1, 2005*) Notwithstanding the provisions of
227 section 10-183z of the general statutes, the appropriation to the
228 Teachers' Retirement Fund for the fiscal year ending June 30, 2006, and
229 the fiscal year ending June 30, 2007, shall be at the level of the
230 appropriation for such purpose in section 1 and section 11,
231 respectively, of this act.

232 Sec. 40. (*Effective July 1, 2005*) Up to \$700,000 of the unexpended
233 balance of funds appropriated to the Department of Banking in section
234 16 of public act 03-1 of the June 30 special session, as amended by
235 section 6 of public act 04-216, for Other Expenses, shall not lapse on
236 June 30, 2005, and such funds shall continue to be available for
237 implementation of a data base information system during the fiscal
238 year ending June 30, 2006.

239 Sec. 41. (*Effective July 1, 2005*) Up to \$365,000 of the funds
240 appropriated to the Insurance Department in section 17 of public act
241 03-1 of the June 30 special session, as amended by section 7 of public
242 act 04-216, for Personal Services, shall not lapse on June 30, 2005, and
243 such funds shall be transferred to Other Expenses to be available for
244 consulting services and software upgrades for the fiscal years ending
245 June 30, 2006, and June 30, 2007.

246 Sec. 42. (*Effective July 1, 2005*) Up to \$673,844 of the funds
247 appropriated to the Insurance Department in section 17 of public act
248 03-1 of the June 30 special session, as amended by section 7 of public
249 act 04-216, for Personal Services, shall not lapse on June 30, 2005, and

250 such funds shall be transferred to Other Expenses to be available for
251 the agency's data migration project for the fiscal years ending June 30,
252 2006, and June 30, 2007.

253 Sec. 43. (*Effective July 1, 2005*) The unexpended balance of funds
254 transferred from the Reserve for Salary Adjustment account in the
255 Special Transportation Fund, to the Department of Motor Vehicles, in
256 section 39 of special act 00-13, and carried forward in subsection (a) of
257 section 34 of special act 01-1 of the June special session, and subsection
258 (a) of section 41 of public act 03-1 of the June 30 special session, for the
259 Commercial Vehicle Information Systems and Networks Project, shall
260 not lapse on June 30, 2005, and such funds shall continue to be
261 available for expenditure for such purpose during the fiscal years
262 ending June 30, 2006, and June 30, 2007.

263 Sec. 44. (*Effective July 1, 2005*) Up to \$702,350 appropriated to the
264 Workers' Compensation Commission in section 19 of public act 03-1 of
265 the June 30 special session, as amended by section 9 of public act 04-
266 216, for Rehabilitative Services, shall not lapse on June 30, 2005, and
267 such funds shall be transferred to Other Expenses, for information
268 technology consultant services and software upgrades, for the fiscal
269 years ending June 30, 2006, and June 30, 2007.

270 Sec. 45. (*Effective July 1, 2005*) (a) The unexpended balance of funds
271 appropriated to the Department of Motor Vehicles in section 49 of
272 special act 99-10, and carried forward in subsection (b) of section 34 of
273 special act 01-1 of the June special session and subsection (b) of section
274 41 of public act 03-1 of the June 30 special session, for the purpose of
275 upgrading the Department of Motor Vehicles' registration and driver
276 license data processing systems, shall not lapse on June 30, 2005, and
277 such funds shall continue to be available for expenditure for such
278 purpose during the fiscal years ending June 30, 2006, and June 30, 2007.

279 (b) Up to \$7,000,000 of the unexpended balance appropriated to the
280 Department of Transportation, for Personal Services, in section 12 of
281 public act 03-1 of the June 30 special session, and carried forward and
282 transferred to the Department of Motor Vehicles' Reflective License

283 Plates account by section 33 of public act 04-216, as amended by
284 section 72 of public act 04-2 of the May special session, shall not lapse
285 on June 30, 2005, and such funds shall continue to be available for
286 expenditure for the purpose of upgrading the Department of Motor
287 Vehicles' registration and driver license data processing systems for
288 the fiscal years ending June 30, 2006, and June 30, 2007.

289 (c) Up to \$8,500,000 of the unexpended balance appropriated to the
290 State Treasurer, for Debt Service, in section 12 of public act 03-1 of the
291 June 30 special session, and carried forward and transferred to the
292 Department of Motor Vehicles' Reflective License Plates account by
293 section 33 of public act 04-216, as amended by section 72 of public act
294 04-2 of the May special session, shall not lapse on June 30, 2005, and
295 such funds shall continue to be available for expenditure for the
296 purpose of upgrading the Department of Motor Vehicles' registration
297 and driver license data processing systems for the fiscal years ending
298 June 30, 2006, and June 30, 2007.

299 Sec. 46. (*Effective July 1, 2005*) The unexpended balance remaining in
300 the Sales and Services Industries account at the Board of Education
301 and Services for the Blind shall be transferred to the Enhanced
302 Employment Opportunities account at the Board of Education and
303 Services for the Blind and shall be available for such purpose during
304 the fiscal year ending June 30, 2006.

305 Sec. 47. (*Effective July 1, 2005*) Up to \$1,200,000, appropriated to the
306 Department of Education, for School Construction Grants, in
307 subsection (a) of section 47 of special act 01-1 of the June special
308 session, and carried forward by subsections (1) and (2) of said section
309 47, as amended by subsection (b) of section 43 of public act 03-1 of the
310 June 30 special session, and section 35 of public act 04-216, shall not
311 lapse on June 30, 2005, and such funds shall be transferred to the
312 Transportation of School Children account and shall be available for
313 expenditure for such purpose for the fiscal year ending June 30, 2006.

314 Sec. 48. (*Effective July 1, 2005*) Notwithstanding any provision of the
315 general statutes, for the fiscal year ending June 30, 2006, and the fiscal

316 year ending June 30, 2007, the Comptroller shall deposit into the
 317 Emergency Spill Response account, established under section 22a-451
 318 of the general statutes, the sum of \$12,000,000 of the amount received
 319 by the state from the tax imposed under chapter 227 of the general
 320 statutes.

321 Sec. 49. (*Effective from passage*) (a) The following sums are
 322 appropriated for the purposes herein specified for the fiscal year
 323 ending June 30, 2005:

T2613	GENERAL FUND	
T2614		\$
T2615	STATE COMPTROLLER	
T2616	Personal Services	420,000
T2617	Other Expenses	200,000
T2618	AGENCY TOTAL	620,000
T2619		
T2620	OFFICE OF POLICY AND MANAGEMENT	
T2621	Energy Contingency	8,000,000
T2622	Other Expenses	750,000
T2623	AGENCY TOTAL	8,750,000
T2624		
T2625	OFFICE OF POLICY AND MANAGEMENT -	
T2626	RESERVE FOR SALARY ADJUSTMENTS	47,550,000
T2627		
T2628	TEACHERS' RETIREMENT BOARD	
T2629	Other Expenses	130,000
T2630		
T2631	DEPARTMENT OF EDUCATION	
T2632	Other Expenses	1,000,000
T2633		
T2634	DEPARTMENT OF INFORMATION	
T2635	TECHNOLOGY	
T2636	Personal Services	250,000
T2637	Other Expenses	150,000
T2638	AGENCY TOTAL	400,000
T2639		
T2640	BOARD OF HIGHER EDUCATION	
T2641	WCSU Greek Chair	500,000
T2642		

T2643	DEBT SERVICE - STATE TREASURER	
T2644	Debt Service	137,700,000
T2645		
T2646		
T2647	TOTAL -	196,650,000
T2648	GENERAL FUND	

324 (b) Except as provided in subsections (c) to (e), inclusive, of this
 325 section, funds appropriated in subsection (a) of this section shall not
 326 lapse on June 30, 2005, and such funds shall continue to be available
 327 for expenditure during the fiscal years ending June 30, 2006, and June
 328 30, 2007.

329 (c) Funds appropriated to the Department of Education in
 330 subsection (a) of this section shall not lapse on June 30, 2005, and
 331 \$327,500 of such funds shall continue to be available for expenditure
 332 during the fiscal year ending June 30, 2006, and \$672,500 of such funds
 333 shall continue to be available for expenditure during the fiscal year
 334 ending June 30, 2007.

335 (d) The sum of \$6,150,000 appropriated to the Office of Policy and
 336 Management in subsection (a) of this section and carried forward by
 337 subsection (b) of this section shall be transferred to the Special
 338 Transportation Fund, to the Office of Policy and Management, for
 339 Reserve for Salary Adjustment account, and such funds shall be
 340 available for expenditure during the fiscal years ending June 30, 2006
 341 and June 30, 2007.

342 (e) Funds appropriated to the Debt Service - State Treasurer in
 343 subsection (a) of this section shall not lapse on June 30, 2005, and
 344 \$70,100,000 of such funds shall be available for expenditure during the
 345 fiscal year ending June 30, 2006, and \$67,600,000 of such funds shall be
 346 available for expenditure during the fiscal year ending June 30, 2007.

347 Sec. 50. (Effective July 1, 2005) Up to \$300,000 appropriated to the
 348 Department of Public Works, for Rents and Moving, for Board of
 349 Education and Services for the Blind moving expenses, shall not lapse

350 on June 30, 2005, and such funds shall continue to be available for
351 expenditure for such purpose during the fiscal year ending June 30,
352 2006.

353 Sec. 51. (*Effective July 1, 2005*) Notwithstanding the provisions of
354 subsection (c) of section 12-20a of the general statutes, the amount of
355 the grant payable to any municipality for the fiscal year ending June
356 30, 2006, under the provisions of subsection (b) of said section 12-20a
357 with respect to a campus of the United States Department of Veterans
358 Affairs Connecticut Healthcare Systems shall be 10% of the amount
359 payable in accordance with subsection (b) of said section 12-20a.

360 Sec. 52. (*Effective July 1, 2005*) During the fiscal year ending June 30,
361 2006, the sum of \$3,400,000 shall be transferred from the Technical
362 Services Revolving Fund within the Department of Information
363 Technology as follows: (1) To the Office of Policy and Management,
364 the sum of \$850,000 for the LEAP Program and the sum of \$1,200,000
365 for Neighborhood Youth Programs; (2) to the Labor Department, the
366 sum of \$1,000,000 for Summer Youth Employment, and (3) to the
367 Department of Social Services, the sum of \$350,000 for Welfare to Work
368 Transportation, Southeast Connecticut Jobs Access Dial-A-Ride.

369 Sec. 53. (*Effective July 1, 2005*) Notwithstanding the provisions of
370 section 12-818 of the general statutes, for the fiscal year ending June 30,
371 2006, the Connecticut Lottery Corporation shall transfer an additional
372 \$500,000 of the revenue received from the sale of lottery tickets as
373 follows: (1) The sum of \$200,000 to the Department of Education for
374 gambling awareness education, and (2) the sum of \$300,000 to the
375 chronic gamblers treatment and rehabilitation account established
376 pursuant to section 17a-713 of the general statutes, for the prevention,
377 treatment and rehabilitation of chronic gamblers in the state.

378 Sec. 54. (*Effective July 1, 2005*) Notwithstanding the provisions of
379 section 4-28e of the general statutes, the sum of \$575,000 shall be
380 transferred from the Tobacco and Health Trust Fund as follows: To the
381 Department of Public Health (1) the sum of \$500,000 for the Easy
382 Breathing Program, and (2) the sum of \$75,000 for Asthma Education

383 and Awareness Programs.

384 Sec. 55. (*Effective July 1, 2005*) (a) Up to \$500,000 made available to
385 the Department of Mental Health and Addiction Services, for the fiscal
386 year ending June 30, 2005, for the Pre-Trial Alcohol and Substance
387 Abuse Program, shall be available for Regional Action Councils during
388 the fiscal year ending June 30, 2006.

389 (b) Up to \$500,000 made available to the Department of Mental
390 Health and Addiction Services, for the fiscal year ending June 30, 2006,
391 for the Pre-Trial Alcohol and Substance Abuse Program, shall be
392 available for Regional Action Councils during the fiscal year ending
393 June 30, 2007.

394 Sec. 56. (*Effective July 1, 2005*) Up to \$250,000 of the unexpended
395 balance of funds appropriated to Legislative Management, for the
396 fiscal year ending June 30, 2005, shall not lapse on June 30, 2005, and
397 such funds shall continue to be available for expenditure during the
398 fiscal year ending June 30, 2006.

399 Sec. 57. (*Effective July 1, 2005*) (a) Up to \$500,000 appropriated to the
400 Judicial Department, for the fiscal year ending June 30, 2005, for the
401 Building Bridges Program, shall not lapse on June 30, 2005, and such
402 funds shall be transferred to the Department of Correction and shall be
403 available for expenditure, for the Bridgeport Family Re-Entry Program,
404 during fiscal year ending June 30, 2006.

405 (b) Up to \$35,000 appropriated to the Judicial Department, for the
406 fiscal year ending June 30, 2005, for the Children in Placement
407 Program, shall not lapse on June 30, 2005, and such funds shall
408 continue to be available for expenditure for such purpose during the
409 fiscal year ending June 30, 2006.

410 Sec. 58. (*Effective from passage*) The following amounts appropriated
411 in section 11 of public act 03-1 of the June 30 special session, as
412 amended by section 1 of public act 04-216, shall not lapse on June 30,
413 2005, and shall continue to be available for expenditure during the

414	fiscal year ending June 30, 2006:	
T2649	GENERAL FUND	
T2650		\$
T2651	SECRETARY OF THE STATE	
T2652	Personal Services	65,565
T2653	Other Expenses	36,303
T2654	AGENCY TOTAL	101,868
T2655		
T2656	JUDICIAL SELECTION COMMISSION	
T2657	Personal Services	1,000
T2658		
T2659	STATE PROPERTIES REVIEW BOARD	
T2660	Personal Services	37,000
T2661	Other Expenses	5,312
T2662	AGENCY TOTAL	42,312
T2663		
T2664	STATE TREASURER	
T2665	Personal Services	79,864
T2666	Other Expenses	15,079
T2667	AGENCY TOTAL	94,943
T2668		
T2669	STATE COMPTROLLER	
T2670	Personal Services	131,317
T2671		
T2672	DEPARTMENT OF REVENUE SERVICES	
T2673	Personal Services	364,651
T2674	Other Expenses	1,144,139
T2675	AGENCY TOTAL	1,508,790
T2676		
T2677	DIVISION OF SPECIAL REVENUE	
T2678	Personal Services	140,963
T2679	Other Expenses	98,871
T2680	AGENCY TOTAL	239,834
T2681		
T2682	STATE INSURANCE AND RISK	
T2683	MANAGEMENT BOARD	
T2684	Other Expenses	556,390
T2685		
T2686	OFFICE OF POLICY AND MANAGEMENT	
T2687	Personal Services	497,854
T2688	Other Expenses	70,632

T2689	AGENCY TOTAL	568,486
T2690		
T2691	OFFICE OF WORKFORCE	
T2692	COMPETITIVENESS	
T2693	Personal Services	33,545
T2694	Other Expenses	15,955
T2695	AGENCY TOTAL	49,500
T2696		
T2697	DEPARTMENT OF ADMINISTRATIVE	
T2698	SERVICES	
T2699	Personal Services	121,935
T2700	Other Expenses	81,799
T2701	AGENCY TOTAL	203,734
T2702		
T2703	DEPARTMENT OF INFORMATION	
T2704	TECHNOLOGY	
T2705	Personal Services	2,203,701
T2706	Other Expenses	230,599
T2707	AGENCY TOTAL	2,434,300
T2708		
T2709	DEPARTMENT OF PUBLIC WORKS	
T2710	Personal Services	50,046
T2711		
T2712	ATTORNEY GENERAL	
T2713	Personal Services	1,020,298
T2714	Other Expenses	74,978
T2715	AGENCY TOTAL	1,095,276
T2716		
T2717	OFFICE OF THE CLAIMS COMMISSIONER	
T2718	Personal Services	15,000
T2719	Other Expenses	15,000
T2720	AGENCY TOTAL	30,000
T2721		
T2722	DIVISION OF CRIMINAL JUSTICE	
T2723	Personal Services	554,152
T2724	Other Expenses	116,464
T2725	AGENCY TOTAL	670,616
T2726		
T2727	STATE MARSHAL COMMISSION	
T2728	Personal Services	40,000
T2729	Other Expenses	4,809
T2730	AGENCY TOTAL	44,809

T2731		
T2732	POLICE OFFICER STANDARDS AND	
T2733	TRAINING COUNCIL	
T2734	Other Expenses	105,190
T2735		
T2736	MILITARY DEPARTMENT	
T2737	Personal Services	31,080
T2738	Other Expenses	74,889
T2739	AGENCY TOTAL	105,969
T2740		
T2741	COMMISSION ON FIRE PREVENTION AND	
T2742	CONTROL	
T2743	Personal Services	13,107
T2744	Other Expenses	27,574
T2745	AGENCY TOTAL	40,681
T2746		
T2747	DEPARTMENT OF CONSUMER	
T2748	PROTECTION	
T2749	Personal Services	73,926
T2750	Other Expenses	50,315
T2751	AGENCY TOTAL	124,241
T2752		
T2753	LABOR DEPARTMENT	
T2754	Personal Services	109,496
T2755	Other Expenses	36,230
T2756	AGENCY TOTAL	145,726
T2757		
T2758	OFFICE OF THE VICTIM ADVOCATE	
T2759	Personal Services	3,500
T2760	Other Expenses	476
T2761	AGENCY TOTAL	3,976
T2762		
T2763	COMMISSION ON HUMAN RIGHTS AND	
T2764	OPPORTUNITIES	
T2765	Personal Services	449,305
T2766	Other Expenses	27,540
T2767	AGENCY TOTAL	476,845
T2768		
T2769	OFFICE OF PROTECTION AND ADVOCACY	
T2770	FOR PERSONS WITH DISABILITIES	
T2771	Personal Services	52,389
T2772	Other Expenses	13,800

T2773	AGENCY TOTAL	66,189
T2774		
T2775	DEPARTMENT OF AGRICULTURE	
T2776	Personal Services	204,958
T2777	Other Expenses	23,819
T2778	AGENCY TOTAL	228,777
T2779		
T2780	DEPARTMENT OF ENVIRONMENTAL	
T2781	PROTECTION	
T2782	Personal Services	247,696
T2783	Other Expenses	106,952
T2784	AGENCY TOTAL	354,648
T2785		
T2786	COMMISSION ON CULTURE AND TOURISM	
T2787	Personal Services	228,993
T2788	Other Expenses	31,042
T2789	AGENCY TOTAL	260,035
T2790		
T2791	DEPARTMENT OF ECONOMIC AND	
T2792	COMMUNITY DEVELOPMENT	
T2793	Personal Services	100,705
T2794	Other Expenses	78,315
T2795	Subsidized Assisted Living Demonstration	348,300
T2796	AGENCY TOTAL	527,320
T2797		
T2798	AGRICULTURAL EXPERIMENT STATION	
T2799	Personal Services	78,665
T2800	Other Expenses	18,515
T2801	AGENCY TOTAL	97,180
T2802		
T2803	DEPARTMENT OF PUBLIC HEALTH	
T2804	Personal Services	816,775
T2805	Other Expenses	202,789
T2806	AGENCY TOTAL	1,019,564
T2807		
T2808	OFFICE OF HEALTH CARE ACCESS	
T2809	Personal Services	15,157
T2810	Other Expenses	9,531
T2811	AGENCY TOTAL	24,688
T2812		
T2813	OFFICE OF THE CHIEF MEDICAL	
T2814	EXAMINER	

T2815	Personal Services	30,507
T2816	Other Expenses	20,621
T2817	Medicolegal Investigations	200,000
T2818	AGENCY TOTAL	251,128
T2819		
T2820	DEPARTMENT OF MENTAL RETARDATION	
T2821	Personal Services	2,224,536
T2822		
T2823	DEPARTMENT OF MENTAL HEALTH AND	
T2824	ADDICTION SERVICES	
T2825	Personal Services	1,241,713
T2826	Special Populations	300,000
T2827	AGENCY TOTAL	1,541,713
T2828		
T2829	DEPARTMENT OF SOCIAL SERVICES	
T2830	Personal Services	749,857
T2831	Other Expenses	2,677,803
T2832	AGENCY TOTAL	3,427,660
T2833		
T2834	DEPARTMENT OF EDUCATION	
T2835	Personal Services	3,181,755
T2836	Other Expenses	63,464
T2837	Omnibus Education Grants State Supported	200,000
T2838	Schools	
T2839	Charter Schools	1,900,000
T2840	Priority School Districts – School Readiness	1,000,000
T2841	OPEN Choice Program	1,000,000
T2842	AGENCY TOTAL	7,345,219
T2843		
T2844	BOARD OF EDUCATION AND SERVICES	
T2845	FOR THE BLIND	
T2846	Personal Services	233,685
T2847	Other Expenses	43,107
T2848	AGENCY TOTAL	276,792
T2849		
T2850	COMMISSION ON THE DEAF AND	
T2851	HEARING IMPAIRED	
T2852	Personal Services	156,287
T2853	Other Expenses	5,106
T2854	AGENCY TOTAL	161,393
T2855		
T2856	STATE LIBRARY	

T2857	Personal Services	39,896
T2858	Other Expenses	31,028
T2859	AGENCY TOTAL	70,924
T2860		
T2861	DEPARTMENT OF HIGHER EDUCATION	
T2862	Personal Services	17,379
T2863	Other Expenses	13,831
T2864	Minority Teacher Incentive Program	50,000
T2865	Connecticut Aid to Charter Oak	12,180
T2866	AGENCY TOTAL	93,390
T2867		
T2868	TEACHERS' RETIREMENT BOARD	
T2869	Personal Services	9,517
T2870	Other Expenses	24,406
T2871	AGENCY TOTAL	33,923
T2872		
T2873	DEPARTMENT OF CORRECTION	
T2874	Workers' Compensation Claims	2,000,000
T2875	Community Support Services	1,500,000
T2876	AGENCY TOTAL	3,500,000
T2877		
T2878	JUDICIAL DEPARTMENT	
T2879	Personal Services	1,455,390
T2880	Other Expenses	1,927,290
T2881	AGENCY TOTAL	3,382,680
T2882		
T2883	PUBLIC DEFENDER SERVICES COMMISSION	
T2884	Personal Services	216,330
T2885	Other Expenses	52,852
T2886	AGENCY TOTAL	269,182
T2887		
T2888	WORKERS' COMPENSATION CLAIMS -	
T2889	DEPARTMENT OF ADMINISTRATIVE	
T2890	SERVICES	
T2891	Workers' Compensation Claims	1,600,000
T2892		
T2893	MISCELLANEOUS APPROPRIATIONS	
T2894	ADMINISTERED BY THE COMPTROLLER	
T2895		
T2896	STATE COMPTROLLER - FRINGE BENEFITS	
T2897	Higher Education Alternative	
T2898	Retirement System	1,500,000

T2899	Pensions and Retirement - Other	
T2900	Statutory	50,000
T2901	State Employees Health Services	
T2902	Cost	20,000,000
T2903	AGENCY TOTAL	21,550,000
T2904		
T2905	TOTAL	21,550,000
T2906	MISCELLANEOUS APPROPRIATIONS	
T2907	ADMINISTERED BY THE COMPTROLLER	
T2908		
T2909		
T2910	TOTAL -	57,132,790
T2911	GENERAL FUND	

This act shall take effect as follows and shall amend the following sections:		
Section 1	<i>July 1, 2005</i>	New section
Sec. 2	<i>July 1, 2005</i>	New section
Sec. 3	<i>July 1, 2005</i>	New section
Sec. 4	<i>July 1, 2005</i>	New section
Sec. 5	<i>July 1, 2005</i>	New section
Sec. 6	<i>July 1, 2005</i>	New section
Sec. 7	<i>July 1, 2005</i>	New section
Sec. 8	<i>July 1, 2005</i>	New section
Sec. 9	<i>July 1, 2005</i>	New section
Sec. 10	<i>July 1, 2005</i>	New section
Sec. 11	<i>July 1, 2005</i>	New section
Sec. 12	<i>July 1, 2005</i>	New section
Sec. 13	<i>July 1, 2005</i>	New section
Sec. 14	<i>July 1, 2005</i>	New section
Sec. 15	<i>July 1, 2005</i>	New section
Sec. 16	<i>July 1, 2005</i>	New section
Sec. 17	<i>July 1, 2005</i>	New section
Sec. 18	<i>July 1, 2005</i>	New section
Sec. 19	<i>July 1, 2005</i>	New section
Sec. 20	<i>July 1, 2005</i>	New section
Sec. 21	<i>July 1, 2005</i>	New section
Sec. 22	<i>July 1, 2005</i>	New section
Sec. 23	<i>July 1, 2005</i>	New section
Sec. 24	<i>July 1, 2005</i>	New section

Sec. 25	<i>July 1, 2005</i>	New section
Sec. 26	<i>July 1, 2005</i>	New section
Sec. 27	<i>July 1, 2005</i>	New section
Sec. 28	<i>July 1, 2005</i>	New section
Sec. 29	<i>July 1, 2005</i>	New section
Sec. 30	<i>July 1, 2005</i>	New section
Sec. 31	<i>July 1, 2005</i>	New section
Sec. 32	<i>July 1, 2005</i>	New section
Sec. 33	<i>July 1, 2005</i>	New section
Sec. 34	<i>July 1, 2005</i>	New section
Sec. 35	<i>July 1, 2005</i>	New section
Sec. 36	<i>July 1, 2005</i>	New section
Sec. 37	<i>July 1, 2005</i>	New section
Sec. 38	<i>July 1, 2005</i>	New section
Sec. 39	<i>July 1, 2005</i>	New section
Sec. 40	<i>July 1, 2005</i>	New section
Sec. 41	<i>July 1, 2005</i>	New section
Sec. 42	<i>July 1, 2005</i>	New section
Sec. 43	<i>July 1, 2005</i>	New section
Sec. 44	<i>July 1, 2005</i>	New section
Sec. 45	<i>July 1, 2005</i>	New section
Sec. 46	<i>July 1, 2005</i>	New section
Sec. 47	<i>July 1, 2005</i>	New section
Sec. 48	<i>July 1, 2005</i>	New section
Sec. 49	<i>from passage</i>	New section
Sec. 50	<i>July 1, 2005</i>	New section
Sec. 51	<i>July 1, 2005</i>	New section
Sec. 52	<i>July 1, 2005</i>	New section
Sec. 53	<i>July 1, 2005</i>	New section
Sec. 54	<i>July 1, 2005</i>	New section
Sec. 55	<i>July 1, 2005</i>	New section
Sec. 56	<i>July 1, 2005</i>	New section
Sec. 57	<i>July 1, 2005</i>	New section
Sec. 58	<i>from passage</i>	New section

APP *Joint Favorable Subst.*

The following fiscal impact statement and bill analysis are prepared for the benefit of members of the General Assembly, solely for the purpose of information, summarization, and explanation, and do not represent the intent of the General Assembly or either House thereof for any purpose:

OFA Fiscal Note

State Impact: See Below

Municipal Impact: See Below

Explanation

Summary by Fund

FY 06

<u>Fund</u>	<u>Gross</u>	<u>Less: Est.</u>	<u>Net</u>
	<u>Appropriations</u>	<u>Lapse &</u>	<u>Appropriations</u>
		<u>Other</u>	
General Fund	\$14,479,927,052	-104,400,000	\$14,375,527,052
Transportation	997,208,660	-11,000,000	\$986,208,660
Mash. Pequot & Mohegan	86,250,000	0	\$86,250,000
Soldiers, Sailors & Marines'	3,818,122	0	\$3,818,122
Regional Market Operation	907,243	0	\$907,243
Banking	15,605,622	0	\$15,605,622
Insurance	21,173,114	0	\$21,173,114
Cons. Couns. & Public Util. Cntrl.	19,011,851	0	\$19,011,851
Workers' Compensation	20,798,185	0	\$20,798,185
Criminal Injuries Comp.	2,025,000	0	\$2,025,000
Grand Total	\$15,646,724,849	-115,400,000	\$15,531,324,849

<u>Fund</u>	FY 07		
	Gross	Less: Est.	Net
	<u>Appropriations</u>	Lapse & <u>Other</u>	<u>Appropriations</u>
General Fund	\$15,155,689,463	-104,400,000	\$15,051,289,463
Transportation	1,032,796,229	-11,000,000	\$1,021,796,229
Mash. Pequot & Mohegan	92,250,000	0	\$92,250,000
Soldiers, Sailors & Marines'	3,987,286	0	\$3,987,286
Regional Market Operation	900,904	0	\$900,904
Banking	15,663,221	0	\$15,663,221
Insurance	21,324,697	0	\$21,324,697
Cons. Couns. & Public Util. Cntrl.	19,306,127	0	\$19,306,127
Workers' Compensation	20,459,357	0	\$20,459,357
Criminal Injuries Comp.	2,025,000	0	\$2,025,000
Grand Total	\$16,364,402,284	-115,400,000	16,249,002,284

Grants to Towns

Grants to towns would increase by \$163.1 million to \$2,468.6 million in FY 06 from estimated expenditures of \$2,305.5 million in FY 05 and by \$29.1 million to \$2,497.7 million in FY 07 from the appropriated level in FY 06.

Spending Cap

Spending cap calculation for FY 06: **\$190.7** million over the statutorily defined spending cap.

Spending cap calculation for FY 07: **\$49.5** million over the statutorily defined spending cap.

The FY06 spending cap calculation assumes that \$244 million in appropriations needed to implement the nursing home provider tax program is considered a "non-capped" expenditure. To be considered a non-capped expenditure, the Constitutional procedure for exceeding the spending cap must be invoked. That procedure requires a declaration by the Governor and a three-fifths affirmative vote by the General Assembly.

**FY 06 and FY 07 Budget Growth Rates
(based on OFA Adjustments)**

The growth rate for the Committee Budget sHB 6671 is 9.4% for FY 06 and 3.4% for FY 07 for all appropriated funds. The OFA calculation of the growth rate for the Governor's Recommended budget in FY 06 and FY 07 is 7.7% and 2.6%. OFA's FY 06 calculation differs substantially from the Governor's 3.9% estimate because OFA counts the use of FY 05 surplus in the year in which these funds are anticipated to be expended (FY 06 or FY 07) rather than the year in which these funds are appropriated (FY 05).

	FY 05 OFA Est. Exp. (1)	FY 06 sHB 6671 Comm.	Amt. of Change	% Change (Adj.)	FY 06 sHB 6671 Comm.	FY 07 sHB 6671 Comm.	Amt. of Change	% Change (Adj.)
General Fund								
Base	13,233.7	14,375.5	1,141.8	8.6%	14,375.5	15,051.3	675.8	4.7%
Adjustments (2)	78.6	228.0			228.0	44.9		
Subtotal	13,312.3	14,603.5	1,291.2	9.7%	14,603.5	15,096.2	492.6	3.4%
Transportation Fund								
Base	923.9	986.2	62.3	6.7%	986.2	1,021.8	35.6	3.6%
Adjustment	8.8	2.6			2.6	2.6		
Subtotal	932.7	988.8	56.1	6.0%	988.8	1,024.4	35.6	3.6%
Other Appropriated Funds (4)								
Base	166.4	170.0	3.55	2.1%	170.0	175.9	5.96	3.5%
Adjustments								
Subtotal	166.4	170.0	3.04	1.8%	170.0	175.9	5.96	3.5%
Total - All Appropriated Funds	14,411.4	15,761.7	1,350.3	9.4%	15,761.7	16,296.4	534.2	3.4%

(2) General Fund Adjustments

	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
Deficiency Appropriations per HB 6672	78.60		
Delay HUSKY A & B payment to Managed Care Organizations by one month in FY 06 into FY 07		54.80	-54.80
Stem Cell Research		10.00	10.00
Economic Recovery Note Payments		70.10	67.60
State Comptroller - PS Reduce Backlog		0.30	0.12
State Comptroller - OE analyze GASB 45		0.10	
State Comptroller - OE analyze Medicare Act		0.10	
OPM - Energy Contingency		8.00	
OPM - OE to avoid federal base closures		0.75	
RSA - Accrued ERIP Leave		21.21	21.21
TRB - OE Analyze GASB 45		0.05	

TRB - OE Analyze Medicare Part D		0.08	
SDE - OE RVTSS school construction energy	0.10		0.30
SDE - OE RVTSS off-site transportation costs	0.23		0.37
DoIT - PS - CORE overtime	0.25		
DoIT - OE - CORE- related	0.15		
Higher Ed - WCSU Greek Chair	0.50		
FY 05 Carryforwards - Sec 29(a)(b)(c), 33(a)(b), 35, 37	4.23		
FY 05 Carryforwards - HB 6671 Sec. 58		57.13	
	78.6	228.0	44.9

(3) Transportation Fund Adjustments

	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>
Deficiency Appropriations per HB 6772	8.80		
RSA - Accrued ERIP Leave		2.58	2.58
	8.80	2.58	2.58

(1) General Fund and Transportation Fund estimates are as of January 28, 2005. These estimates reflect deficiencies and lost lapses, yet exclude expenditures from carry-forwards.

(4) Includes the following: Banking; Insurance; DPUC/Consumer Counsel; Workers' Compensation; Regional Market; Soldiers', Sailors', and Marines'; Criminal Injuries Compensation; and Mashantucket Pequot and Mohegan Fund

The bill makes a variety of other changes that are outlined below.

Section	Agency	Description	Fiscal Impact
21	OPM	Any GF FY 06 or FY 07 funds may be transferred between agencies, with FAC approval, to maximize federal funds, any increased federal monies shall be used to reimburse the General Fund or expand a program, as determined by the Governor, and approved by FAC	
22	OPM	OPM will monitor Personal Services expenditures, except those at the constituent units of higher education, to ensure \$14M holdback in each year of the budget	
23	OPM	OPM will monitor Other Expenses expenditures, except those at the constituent units of higher education, to ensure \$11M holdback in each year of the budget	
24	OPM/RSA	Permits Governor, with approval of FAC, to reduce allotments in FY 06 & FY 07 to achieve collective bargaining savings	

Section	Agency	Description	Fiscal Impact
25(a)	OPM/RSA	FY 06 & FY 07 PS appropriations (GF & TF) may, with FAC approval, be transferred from agencies to the Reserve for Salary Adjustments for collective bargaining costs	
25(b)	OPM/RSA	FY 06 & FY 07 RSA appropriations (GF & TF) may, with FAC approval, be transferred and additions from the resources of special funds may be made, for salary increases, other employee benefits, accrual payments, achievement of general PS reductions or other PS adjustments	
26(a)	OPM	Carries forward the unexpended funds related to collective bargaining agreements and related costs into FY 06 & FY 07	
26(b)	OPM	Unexpended FY 06 appropriations (GF & TF) related to collective bargaining agreements and related costs shall not lapse and are carried forward into FY 07	
27	All	Establishes authorized position count as the one published in the OFA budget book, and permits the governor with FAC approval to modify this count. The constituent units of higher ed are exempt from this provision.	
28	OSC	Carries forward unexpended funds appropriated and previously carried forward for CORE into FY 06	Estimated carry forward amount is \$175,000
29(a)	OPM	Carries forward unexpended funds appropriated to OPM's Other Expenses for health care consulting contract into FY 06	Estimated carry forward amount is \$190,000
29(b)	OPM/SDE	Up to \$1M appropriated to OPM for Drug Enforcement Programs has been previously carried forward and transferred for a grant-in-aid to the Harford Police Department to make more police officers available in the community is carried forward for FY 06 and FY 07 and transferred to the Department of Education for After School Programs.	Estimated carry forward amount is \$1,000,000
29(c)	OPM	Carries forward the unexpended funds appropriated to OPM for activities related to the federal base realignment and closures, is carried forward into FY 06	Estimated carry forward amount is \$400,000
30	OWC/DOL	Carries forward funds previously appropriated and carried forward to OWC for the CETC Workforce is continued into FY 06 for the DOL for this purpose.	Estimated carry forward amount is \$200,000

Section	Agency	Description	Fiscal Impact
31	DOIT	Notwithstanding any statute, the total number of positions that may be filled by DOIT from the Technical Services Revolving Fund is 230	Fix the number positions in Technical Services Revolving Fund to a maximum of 230
32	DOL	Carries forward unexpended funds appropriated and previously carried forward for Workforce Investment Act (WIA) is continued into FY 06	Estimated carry forward amount is \$5,300,000
33(a)	Arts	Carries forward up to \$250,000 appropriated for State-wide Marketing into FY 06	Estimated carry forward is \$250,000
33(b)	Arts	Carries forward up to \$600,000 appropriated for Other Expenses is continued into FY 06 for office consolidation and moving expenses	Estimated carry forward is \$600,000
34	SDE/ DMR	For FY 06 and FY 07 \$1M of the federal funds received by SDE from Part B of the IDEA shall be transferred to the DMR for the Birth to Three program	
35	SDE	Carries forward up to \$200,000 designated for School Readiness professional development is carried forward into FY 06	Estimated carry forward is \$200,000
36	DSS/DMHAS	All funds appropriated to DSS for DMHAS DSH shall be expended by DSS as prescribed by OPM. Funds received by the hospitals in the DMHAS shall be deposited to grants- other than federal accounts, all DSH payments not expended in grants other than federal accounts shall lapse at the end of the year.	
37	DSS	Carries forward the unexpended balance of funds previously appropriated and carried forward for the Data Warehouse project is carried forward into FY 06 and FY 07	Estimated carry forward amount is \$1,423,531
38(a)	DSS	For FY 06 and FY 07, DSS may establish a receivable for the reimbursement of a Medicaid management information system	
38(b)	DSS	For FY 06 and FY 07, DSS may establish a receivable for the reimbursement of the data warehouse project	
39	TRB	Notwithstanding the statutory Teachers' Retirement Board contribution level for FY 06 and FY 07	

Section	Agency	Description	Fiscal Impact
40	Banking	Up to \$700,000 previously appropriated and carried forward for Other Expenses shall be continued into FY 06 and shall be used for the implementation of a data base system	Estimated carry forward amount is \$700,000
41	Insurance	Up to \$365,000 previously appropriated and carried forward for Other Expenses is continued into FY 06 and FY 07 and shall be used for consulting services and software upgrades	Estimated carry forward amount is \$365,000
42	Insurance	Up to \$673,844 previously appropriated and carried forward for PS is transferred to Other Expenses for the agency's data migration project for FY 06 and FY 07	Estimated carry forward amount is \$673,844
43	DMV	Carries forward unexpended balance of funds previously transferred from the RSA (TF) and to the DMV and previously carried forward for the Commercial Vehicle Information Systems and Network projects is carried forward into FY 06 and FY 07	Estimated carry forward is \$700,000
44	WCC	Up to \$702,305 previously appropriated and carried forward for Rehabilitative Services is transferred to Other Expenses for FY 06 and FY 07 for information technology consultant services and software upgrades	Estimated carry forward is \$702,305
45(a)	DMV	Carries forward the unexpended balance of funds previously appropriated to the DMV and carried forward for the conversion to fully reflectorized license plates is continued until FY 06 and FY 07 for the upgrading of the DMV's registration and driver license processing	Estimated carry forward is \$2.5 million
45(b)	DMV/ DOT	Up to \$7 Million previously appropriated to the DOT PS and carried forward for the conversion to fully reflectorized license plates is continued until FY 06 and FY 07 for the upgrading of the DMV's registration and driver license processing systems	Estimated carry forward is \$7.0 million
45(c)	Treasurer/ DMV	Up to \$8.5M previously appropriated to the Treasurer for Debt Service and previously carried forward for the conversion to fully reflectorized license plates is continued until FY 06 and FY 07 for the upgrading of the DMV's registration and driver license	Estimated carry forward is \$8.5 million

Section	Agency	Description	Fiscal Impact
46	BESB	The unexpended balance in the Sales and Services Industries account is transferred to the Employment Opportunities account for FY 06	The balance of the restricted, non-lapsing account within the General is estimated at \$665,548
47	SDE	Carries forward up to \$1.2 million appropriated SDE for School Construction grants and previously carried forward is transferred to the Transportation of School Children Account for FY 06	Estimated carry forward balance is \$1.2 million
48		For FY 06 and FY 07 the Comptroller shall deposit \$12 million from the tax into the Emergency Spill Response account	
49(a)		Appropriates from FY 05 anticipated surplus	\$196,650,000
49(b)		Non-lapse such carry forward funds into FY 06 & FY 07	
49(c)	SDE	\$372,500 of funds appropriated in 49(a) to SDE are available for expenditure in FY 06 and \$672,500 in FY 07	
49(d)	OPM/RSA	\$6.15M appropriated to OPM in 49(a) is transferred to TF and available for FY 06 & FY 07 expenditure	
49(e)	Treasurer	\$70.1M of debt service funds appropriated in 49(a) is available in FY 06 and \$67.6 M in FY 07	\$70.1 M in FY 06 \$67.6 M in FY 07
50	DPW	Up to \$300,000 is carried forward in the Department of Public Works' Rents and Moving account for the BESB moving expenses	Estimated at \$300,000
51	PILOT	Makes the Veterans Hospitals in Newington and West Haven eligible for a 10% payment in lieu of taxes for private college and hospital properties	
52	DOIT/OPM/ DOL/DSS	Directs \$3.4 million from the Technical Services Revolving Fund as follows: \$850,000 for LEAP within the OPM; \$1.2 million for Neighborhood Assistance within OPM; \$1.0 million for Summer Youth Employment with the Department of Labor; and \$350,000 for South Eastern CT Jobs Access Dial A Ride within DSS	

Section	Agency	Description	Fiscal Impact
53	CT Lottery Corp.	Directs \$500,000 from transfer from the CT Lottery Corp. to increase the Chronic Disease Gamblers Account by \$300,000 and \$200,000 for gambling awareness education	
54		Directs \$575,000 from the Tobacco and Health Trust Fund as follows: \$500,000 for the Easy Breathing Initiative, and \$75,000 for Asthma Education and Awareness Programs	
55	DMHAS	Up to \$500,000 appropriated in FY 06 and FY 07 for the Pre-Trial Alcohol and Substance Abuse program is made available to the Regional Action Councils	
56	OLM	Up to \$250,000 in funds are carried forward for FY 06	Estimated carry forward balance is \$250,000
57(a)	Judicial/DOC	Up to \$500,000 appropriated for Building Bridges in Judicial is carried forward and transferred to the Department of Correction for Family Re-entry Program in Bridgeport	Estimated carry forward is \$500,000
57(b)	Judicial	Up to \$35,000 appropriated to Judicial for Children in Placement is carried forward	Estimated carry forward is \$35,000
58		Carry forward FY 05 appropriations to reduce FY 06 expenditures	

OFA Bill Analysis

sHB 6671

AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2007, AND MAKING APPROPRIATIONS THEREFOR.**SUMMARY:**

This bill provides appropriations to state agencies to meet their operating costs and make grant and other payments in FY 06 and FY 07. A detailed compilation of agency budget data and explanations of budget changes is contained in the budget report voted on by the Appropriations Committee; copies are available for review in the Appropriations Committee office, Room 2700, and in the leadership offices. The various narrative sections provide directives on the use of specific funds in the act, non-lapsing language concerning certain accounts and implementing language pertaining to various appropriations provisions in the bill. These are outlined in the fiscal note.

EFFECTIVE DATE: Sections 49 and 58 effective upon passage; all other sections effective July 1, 2005

COMMITTEE ACTION

Appropriations Committee

Joint Favorable Substitute

Yea 34 Nay 16