



Substitute House Bill No. 6940

Public Act No. 05-251

**AN ACT CONCERNING THE BUDGET FOR THE BIENNIUM
ENDING JUNE 30, 2007, DEFICIENCY APPROPRIATIONS FOR
THE FISCAL YEAR ENDING JUNE 30, 2005, AND CERTAIN TAXES
AND OTHER PROVISIONS RELATING TO REVENUE.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

Section 1. (*Effective July 1, 2005*) The following sums are appropriated for the annual period as indicated and for the purposes described.

GENERAL FUND

2005-2006

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LEGISLATIVE

LEGISLATIVE MANAGEMENT

Personal Services	37,041,629
Other Expenses	15,634,739
Equipment	1,418,400
Flag Restoration	50,000
Minor Capital Improvements	1,200,000

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Interim Committee Staffing	649,000
Interim Salary/Caucus Offices	517,300
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Interstate Conference Fund	320,000
AGENCY TOTAL	56,831,068

AUDITORS OF PUBLIC ACCOUNTS

Personal Services	9,630,050
Other Expenses	718,712
Equipment	127,050
AGENCY TOTAL	10,475,812

COMMISSION ON THE STATUS OF WOMEN

Personal Services	547,970
Other Expenses	140,078
Equipment	2,500
AGENCY TOTAL	690,548

COMMISSION ON CHILDREN

Personal Services	611,800
Other Expenses	157,406
Equipment	2,500
AGENCY TOTAL	771,706

LATINO AND PUERTO RICAN AFFAIRS

COMMISSION

Personal Services	363,692
Other Expenses	93,631
Equipment	2,500
AGENCY TOTAL	459,823

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AFRICAN-AMERICAN AFFAIRS COMMISSION

Personal Services	293,943
Other Expenses	57,332
Equipment	2,500
AGENCY TOTAL	353,775

COMMISSION ON AGING

Personal Services	145,343
Other Expenses	3,500
Equipment	4,400
AGENCY TOTAL	153,243

TOTAL	69,735,975
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LEGISLATIVE

GENERAL GOVERNMENT

GOVERNOR'S OFFICE

Personal Services	2,826,047
Other Expenses	379,116
Equipment	100

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

New England Governors' Conference	88,000
National Governors' Association	100,600
AGENCY TOTAL	3,393,863

SECRETARY OF THE STATE

Personal Services	1,869,569
Other Expenses	1,257,986

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Equipment	100
AGENCY TOTAL	3,127,655

LIEUTENANT GOVERNOR'S OFFICE

Personal Services	424,454
Other Expenses	87,070
Equipment	100
AGENCY TOTAL	511,624

ELECTIONS ENFORCEMENT COMMISSION

Personal Services	989,207
Other Expenses	87,611
Equipment	23,500
AGENCY TOTAL	1,100,318

ETHICS COMMISSION

Personal Services	1,138,730
Other Expenses	107,822
Equipment	45,100
Lobbyist Electronic Filing Program	64,832
AGENCY TOTAL	1,356,484

FREEDOM OF INFORMATION COMMISSION

Personal Services	1,450,674
Other Expenses	147,160
Equipment	49,000
AGENCY TOTAL	1,646,834

JUDICIAL SELECTION COMMISSION

Personal Services	81,040
Other Expenses	27,691

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Equipment	5,100
AGENCY TOTAL	113,831

STATE PROPERTIES REVIEW BOARD

Personal Services	268,604
Other Expenses	177,982
Equipment	1,000
AGENCY TOTAL	447,586

CONTRACTING STANDARDS BOARD

Personal Services	489,750
Other Expenses	300,000
Equipment	1,000
AGENCY TOTAL	790,750

STATE TREASURER

Personal Services	3,771,265
Other Expenses	323,309
Equipment	100
AGENCY TOTAL	4,094,674

STATE COMPTROLLER

Personal Services	17,837,249
Other Expenses	5,532,535
Equipment	100

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Governmental Accounting Standards Board	19,570
AGENCY TOTAL	23,389,454

DEPARTMENT OF REVENUE SERVICES

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Personal Services	49,408,583
Other Expenses	9,689,216
Equipment	100
Collection and Litigation Contingency Fund	425,767
AGENCY TOTAL	59,523,666

DIVISION OF SPECIAL REVENUE

Personal Services	5,292,193
Other Expenses	1,201,306
Equipment	100
AGENCY TOTAL	6,493,599

STATE INSURANCE AND RISK
MANAGEMENT BOARD

Personal Services	238,448
Other Expenses	11,933,336
Equipment	1,500
Surety Bonds for State Officials and Employees	29,700
AGENCY TOTAL	12,202,984

GAMING POLICY BOARD

Other Expenses	2,903
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OFFICE OF POLICY AND MANAGEMENT

Personal Services	12,174,149
Other Expenses	1,815,693
Equipment	100
Automated Budget System and Data Base Link	63,612
Leadership, Education, Athletics in Partnership (LEAP)	850,000
Cash Management Improvement Act	100

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Justice Assistance Grants	3,514,514
Neighborhood Youth Centers	1,200,000
Licensing and Permitting Fees	500,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Tax Relief for Elderly Renters	15,923,689
Regional Planning Agencies	640,000
PAYMENTS TO LOCAL GOVERNMENTS	
Reimbursement Property Tax - Disability Exemption	530,381
Distressed Municipalities	7,800,000
Property Tax Relief Elderly Circuit Breaker	20,505,899
Property Tax Relief Elderly Freeze Program	1,400,000
Property Tax Relief for Veterans	2,970,099
P.I.L.O.T. - New Manufacturing Machinery and Equipment	50,729,721
Capital City Economic Development	4,712,500
AGENCY TOTAL	125,330,457
DEPARTMENT OF VETERANS' AFFAIRS	
Personal Services	22,516,434
Other Expenses	6,710,292
Equipment	1,000
Support Services for Veterans	200,000
AGENCY TOTAL	29,427,726
OFFICE OF WORKFORCE COMPETITIVENESS	
Personal Services	379,918
Other Expenses	485,889
Equipment	100
CETC Workforce	2,189,156

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Jobs Funnel Projects	1,000,000
SBIR Initiative	250,000
Connecticut Career Choices	800,000
Career Ladder Pilot Programs	500,000
AGENCY TOTAL	5,605,063

DEPARTMENT OF ADMINISTRATIVE
SERVICES

Personal Services	17,011,186
Other Expenses	977,552
Equipment	1,000
Loss Control Risk Management	309,157
Employees' Review Board	52,630
Quality of Work-Life	350,000
Refunds of Collections	20,000
W. C. Administrator	5,322,486
Hospital Billing System	101,005
AGENCY TOTAL	24,145,016

DEPARTMENT OF INFORMATION
TECHNOLOGY

Personal Services	4,469,111
Other Expenses	8,787,813
Equipment	100
Connecticut Education Network	2,960,747
AGENCY TOTAL	16,217,771

DEPARTMENT OF PUBLIC WORKS

Personal Services	6,404,509
Other Expenses	19,902,014
Equipment	100

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Management Services	4,213,683
Rents and Moving	9,173,925
Capitol Day Care Center	109,250
Facilities Design Expenses	5,271,912
AGENCY TOTAL	45,075,393

ATTORNEY GENERAL

Personal Services	26,699,542
Other Expenses	1,443,726
Equipment	100
AGENCY TOTAL	28,143,368

OFFICE OF THE CLAIMS COMMISSIONER

Personal Services	240,944
Other Expenses	36,258
Equipment	100
Adjudicated Claims	115,000
AGENCY TOTAL	392,302

DIVISION OF CRIMINAL JUSTICE

Personal Services	36,508,912
Other Expenses	2,295,177
Equipment	7,000
Forensic Sex Evidence Exams	640,000
Witness Protection	372,913
Training and Education	80,961
Expert Witnesses	232,731
Medicaid Fraud Control	696,762
AGENCY TOTAL	40,834,456

CRIMINAL JUSTICE COMMISSION

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Other Expenses 500

STATE MARSHAL COMMISSION

Personal Services 208,965

Other Expenses 108,992

Equipment 100

AGENCY TOTAL 318,057

BOARD OF ACCOUNTANCY

Personal Services 228,305

Other Expenses 89,182

Information Technology 25,000

AGENCY TOTAL 342,487

TOTAL 434,028,821

GENERAL GOVERNMENT

REGULATION AND PROTECTION

DEPARTMENT OF PUBLIC SAFETY

Personal Services 106,888,966

Other Expenses 22,713,636

Equipment 1,000

Stress Reduction 53,354

Fleet Purchase 5,636,233

Workers' Compensation Claims 2,476,578

OTHER THAN PAYMENTS TO LOCAL

GOVERNMENTS

Civil Air Patrol 36,758

AGENCY TOTAL 137,806,525

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DEPARTMENT OF EMERGENCY
MANAGEMENT AND HOMELAND
SECURITY

Personal Services	3,999,356
Other Expenses	292,251
Equipment	100
AGENCY TOTAL	4,291,707

POLICE OFFICER STANDARDS AND
TRAINING COUNCIL

Personal Services	1,835,404
Other Expenses	807,054
Equipment	1,000
AGENCY TOTAL	2,643,458

BOARD OF FIREARMS PERMIT EXAMINERS

Personal Services	76,356
Other Expenses	34,842
Equipment	100
AGENCY TOTAL	111,298

MILITARY DEPARTMENT

Personal Services	2,876,244
Other Expenses	2,251,993
Equipment	1,000
Veterans' Service Bonuses	1,275,000
Military Assistance	1,400,000
AGENCY TOTAL	7,804,237

COMMISSION ON FIRE PREVENTION AND
CONTROL

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Personal Services	1,591,541
Other Expenses	569,978
Equipment	100
PAYMENTS TO LOCAL GOVERNMENTS	
Payments to Volunteer Fire Companies	100,000
AGENCY TOTAL	2,261,619

DEPARTMENT OF CONSUMER PROTECTION

Personal Services	9,440,172
Other Expenses	1,486,051
Equipment	100
AGENCY TOTAL	10,926,323

LABOR DEPARTMENT

Personal Services	7,366,207
Other Expenses	1,097,453
Equipment	2,000
Workforce Investment Act	27,287,659
Jobs First Employment Services	16,188,098
STRIDE	150,000
Apprenticeship Program	266,947
Spanish-American Merchants Association	300,000
AGENCY TOTAL	52,658,364

OFFICE OF THE VICTIM ADVOCATE

Personal Services	285,905
Other Expenses	47,436
Equipment	500
AGENCY TOTAL	333,841

COMMISSION ON HUMAN RIGHTS AND

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OPPORTUNITIES

Personal Services	6,047,231
Other Expenses	526,727
Equipment	1,000
Martin Luther King, Jr. Commission	6,650
AGENCY TOTAL	6,581,608

OFFICE OF PROTECTION AND ADVOCACY
FOR PERSONS WITH DISABILITIES

Personal Services	2,229,215
Other Expenses	389,082
Equipment	100
AGENCY TOTAL	2,618,397

OFFICE OF THE CHILD ADVOCATE

Personal Services	721,171
Other Expenses	120,987
Equipment	2,500
Child Fatality Review Panel	79,713
AGENCY TOTAL	924,371

TOTAL 228,961,748

REGULATION AND PROTECTION

CONSERVATION AND DEVELOPMENT

DEPARTMENT OF AGRICULTURE

Personal Services	3,548,564
Other Expenses	758,213
Equipment	100
Oyster Program	93,575

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CT Seafood Advisory Council	47,500
Food Council	25,000
Vibrio Bacterium Program	10,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
WIC Program for Fresh Produce for Seniors	88,267
Collection of Agricultural Statistics	1,200
Tuberculosis and Brucellosis Indemnity	1,000
Exhibits and Demonstrations	5,600
Connecticut Grown Product Promotion	15,000
WIC Coupon Program for Fresh Produce	84,090
AGENCY TOTAL	4,678,109

DEPARTMENT OF ENVIRONMENTAL
PROTECTION

Personal Services	29,954,128
Other Expenses	1,318,554
Equipment	100
Stream Gaging	157,600
Mosquito Control	352,717
State Superfund Site Maintenance	391,000
Laboratory Fees	275,875
Dam Maintenance	129,314

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Agreement USGS-Geological Investigation	47,000
Agreement USGS-Hydrological Study	122,770
New England Interstate Water Pollution Commission	8,400
Northeast Interstate Forest Fire Compact	2,040
Connecticut River Valley Flood Control	

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Commission	40,200
Thames River Valley Flood Control Commission	50,200
Agreement USGS-Water Quality Stream Monitoring	170,119
AGENCY TOTAL	33,020,017

COUNCIL ON ENVIRONMENTAL QUALITY

Personal Services	88,464
Other Expenses	5,000
AGENCY TOTAL	93,464

COMMISSION ON CULTURE AND
TOURISM

Personal Services	3,315,018
Other Expenses	1,004,728
Equipment	1,000
State-Wide Marketing	3,600,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Discovery Museum	500,000
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PAYMENTS TO LOCAL GOVERNMENTS

Greater Hartford Arts Council	125,000
Stamford Center for the Arts	1,100,000
Stepping Stone Child Museum	50,000
Maritime Center Authority	675,000
Basic Cultural Resources Grant	2,400,000
Tourism Districts	4,500,000
Connecticut Humanities Council	2,150,000
Amistad Committee for the Freedom Trail	45,000
Amistad Vessel	90,000
New Haven Festival of Arts and Ideas	1,000,000

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New Haven Arts Council	125,000
Palace Theater	810,000
Beardsley Zoo	400,000
Mystic Aquarium	900,000
Quinebaug Tourism	100,000
Northwestern Tourism	100,000
Eastern Tourism	100,000
Central Tourism	100,000
New Haven Coliseum	480,000
Twain/Stowe Homes	120,000
AGENCY TOTAL	23,790,746

DEPARTMENT OF ECONOMIC AND
COMMUNITY DEVELOPMENT

Personal Services	6,544,280
Other Expenses	1,544,934
Equipment	1,000
Elderly Rental Registry and Counselors	617,654

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Entrepreneurial Centers	142,500
Subsidized Assisted Living Demonstration	770,400
Congregate Facilities Operation Costs	5,258,151
Housing Assistance and Counseling Program	588,903
Elderly Congregate Rent Subsidy	1,523,004
AGENCY TOTAL	16,990,826

AGRICULTURAL EXPERIMENT STATION

Personal Services	5,279,165
Other Expenses	510,702
Equipment	76,690

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Mosquito Control	209,463
Wildlife Disease Prevention	74,000
AGENCY TOTAL	6,150,020

TOTAL	84,723,182
CONSERVATION AND DEVELOPMENT	

HEALTH AND HOSPITALS

DEPARTMENT OF PUBLIC HEALTH

Personal Services	27,218,880
Other Expenses	5,202,177
Equipment	4,000
Needle and Syringe Exchange Program	476,678
Community Services Support for Persons With AIDS	193,402
Children's Health Initiatives	1,038,870
Childhood Lead Poisoning	238,414
AIDS Services	4,555,365
Breast and Cervical Cancer Detection and Treatment	1,651,478
Services for Children Affected by AIDS	256,662
Children with Special Health Care Needs	1,332,705
Medicaid Administration	3,459,529

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Community Health Services	6,030,716
Emergency Medical Services Training	84,663
Emergency Medical Services Regional Offices	489,852
Rape Crisis	414,503
X-Ray Screening and Tuberculosis Care	697,090

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Genetic Diseases Programs	506,211
Loan Repayment Program	122,620
Immunization Services	7,100,000
PAYMENTS TO LOCAL GOVERNMENTS	
Local and District Departments of Health	4,195,374
Venereal Disease Control	210,612
School Based Health Clinics	6,519,099
AGENCY TOTAL	71,998,900
OFFICE OF HEALTH CARE ACCESS	
Personal Services	1,935,089
Other Expenses	222,887
Equipment	100
AGENCY TOTAL	2,158,076
OFFICE OF THE CHIEF MEDICAL EXAMINER	
Personal Services	4,094,974
Other Expenses	591,728
Equipment	10,797
Medicolegal Investigations	251,085
AGENCY TOTAL	4,948,584
DEPARTMENT OF MENTAL RETARDATION	
Personal Services	275,515,589
Other Expenses	24,383,720
Equipment	1,000
Human Resource Development	231,358
Family Support Grants	3,280,095
Pilot Program for Client Services	2,367,022
Cooperative Placements Program	19,111,945
Clinical Services	4,828,373

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Early Intervention	23,350,189
Community Temporary Support Services	67,315
Community Respite Care Programs	330,345
Workers' Compensation Claims	13,344,328
New Placements	6,000,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Rent Subsidy Program	2,965,126
Family Reunion Program	137,900
Employment Opportunities and Day Services	134,115,114
Family Placements	1,940,373
Emergency Placements	3,832,827
Community Residential Services	301,114,677
AGENCY TOTAL	816,917,296

DEPARTMENT OF MENTAL HEALTH AND
ADDICTION SERVICES

Personal Services	155,025,011
Other Expenses	26,279,506
Equipment	1,000
Housing Supports and Services	6,650,665
Managed Service System	27,635,791
Legal Services	415,573
Connecticut Mental Health Center	7,252,614
Capitol Region Mental Health Center	340,408
Professional Services	9,943,898
General Assistance Managed Care	73,029,636
Workers' Compensation Claims	9,117,249
Nursing Home Screening	489,474
Special Populations	25,489,167
TBI Community Services	5,356,948

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Jail Diversion	4,091,184
Behavioral Health Medications	7,889,095
Community Mental Health Strategy Board	6,050,178
Medicaid Adult Rehabilitation Option	2,250,000
Discharge and Diversion Services	1,707,322
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Grants for Substance Abuse Services	22,181,893
Governor's Partnership to Protect Connecticut's Workforce	224,200
Grants for Mental Health Services	76,320,123
Employment Opportunities	10,091,100
AGENCY TOTAL	477,832,035

PSYCHIATRIC SECURITY REVIEW BOARD

Personal Services	296,139
Other Expenses	50,522
AGENCY TOTAL	346,661

TOTAL 1,374,201,552

HEALTH AND HOSPITALS

HUMAN SERVICES

DEPARTMENT OF SOCIAL SERVICES

Personal Services	106,033,970
Other Expenses	81,675,711
Equipment	1,000
Children's Health Council	25,750
HUSKY Outreach	704,520
Genetic Tests in Paternity Actions	190,050

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State Food Stamp Supplement	202,148
Day Care Projects	473,496
HUSKY Program	24,250,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Vocational Rehabilitation	7,171,325
Medicaid	3,218,835,155
Lifestar Helicopter	1,347,884
Old Age Assistance	31,801,669
Aid to the Blind	672,782
Aid to the Disabled	55,732,374
Temporary Assistance to Families - TANF	132,281,610
Emergency Assistance	500
Food Stamp Training Expenses	32,397
Connecticut Pharmaceutical Assistance Contract to the Elderly	50,089,246
Healthy Start	1,433,808
DMHAS-Disproportionate Share	105,935,000
Connecticut Home Care Program	43,775,000
Human Resource Development-Hispanic Programs	797,758
Services to the Elderly	4,592,006
Safety Net Services	1,545,000
Transportation for Employment Independence Program	2,692,350
Transitory Rental Assistance	1,183,432
Refunds of Collections	187,150
Services for Persons with Disabilities	738,486
Child Care Services-TANF/CCDBG	68,579,793
Nutrition Assistance	336,760
Housing/Homeless Services	25,880,544

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Employment Opportunities	1,228,002
Human Resource Development	50,760
Child Day Care	6,907,319
Independent Living Centers	636,112
AIDS Drug Assistance	1,776,352
Disproportionate Share - Medical Emergency Assistance	58,725,000
DSH - Urban Hospitals in Distressed Municipalities	31,550,000
State Administered General Assistance	143,588,645
School Readiness	4,143,990
Connecticut Children's Medical Center	6,952,500
Community Services	1,797,518
Alzheimer Respite Care	1,256,806
Family Grants	468,830
Human Service Infrastructure Community Action Program	2,721,215
Teen Pregnancy Prevention	1,388,252
PAYMENTS TO LOCAL GOVERNMENTS	
Child Day Care	3,487,295
Human Resource Development	14,027
Human Resource Development-Hispanic Programs	5,068
Teen Pregnancy Prevention	839,946
Services to the Elderly	48,177
Housing/Homeless Services	680,074
Community Services	85,285
AGENCY TOTAL	4,237,549,847
TOTAL	4,237,549,847
HUMAN SERVICES	

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EDUCATION, MUSEUMS, LIBRARIES

DEPARTMENT OF EDUCATION

Personal Services	122,355,063
Other Expenses	14,327,275
Equipment	57,475
Institutes for Educators	135,914
Basic Skills Exam Teachers in Training	1,206,636
Teachers' Standards Implementation Program	3,032,102
Early Childhood Program	4,360,548
Development of Mastery Exams Grades 4, 6 and 8	10,638,432
Primary Mental Health	499,610
Adult Education Action	266,689
Vocational Technical School Textbooks	750,000
Repair of Instructional Equipment	387,995
Minor Repairs to Plant	390,213
Connecticut Pre-Engineering Program	336,870
Connecticut Writing Project	60,000
Jobs for Connecticut Graduates	200,000
Resource Equity Assessment	463,000
Readers as Leaders	65,000
Early Childhood Advisory Cabinet	450,000
High School Technology Initiative	500,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
American School for the Deaf	8,594,202
RESC Leases	800,000
Regional Education Services	1,700,000
Omnibus Education Grants State Supported Schools	2,954,000

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Head Start Services	2,748,150
Head Start Enhancement	1,773,000
Family Resource Centers	6,359,461
Charter Schools	20,569,000
PAYMENTS TO LOCAL GOVERNMENTS	
Vocational Agriculture	2,288,578
Transportation of School Children	46,764,000
Adult Education	19,596,400
Health and Welfare Services Pupils Private Schools	4,750,000
Education Equalization Grants	1,594,356,000
Bilingual Education	2,129,033
Priority School Districts	102,177,487
Young Parents Program	224,393
Interdistrict Cooperation	14,446,369
School Breakfast Program	1,501,079
Excess Cost - Student Based	80,096,500
Excess Cost - Equity	3,000,000
Non-Public School Transportation	3,995,000
School to Work Opportunities	213,750
Youth Service Bureaus	2,916,598
OPEN Choice Program	9,647,500
Early Reading Success	2,194,289
Magnet Schools	84,517,972
After School Program	100,000
AGENCY TOTAL	2,180,895,583
BOARD OF EDUCATION AND SERVICES FOR THE BLIND	
Personal Services	4,336,950
Other Expenses	749,310

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Equipment	1,000
Educational Aid for Blind and Visually Handicapped Children	7,103,099
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Supplementary Relief and Services	115,425
Vocational Rehabilitation	989,454
Special Training for the Deaf Blind	331,761
Connecticut Radio Information Service	92,253
AGENCY TOTAL	13,719,252

COMMISSION ON THE DEAF AND HEARING
IMPAIRED

Personal Services	614,172
Other Expenses	150,402
Equipment	1,000
Part-Time Interpreters	164,301
AGENCY TOTAL	929,875

STATE LIBRARY

Personal Services	5,126,500
Other Expenses	739,831
Equipment	1,000
State-Wide Digital Library	1,894,322
Interlibrary Loan Delivery Service	251,722
Legal/Legislative Library Materials	820,000
State-Wide Data Base Program	710,206
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Support Cooperating Library Service Units	300,000
PAYMENTS TO LOCAL GOVERNMENTS	

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Grants to Public Libraries	347,109
Connecticard Payments	676,028
AGENCY TOTAL	10,866,718

DEPARTMENT OF HIGHER EDUCATION

Personal Services	2,409,374
Other Expenses	208,738
Equipment	1,000
Minority Advancement Program	2,267,021
Alternate Route to Certification	77,033
National Service Act	345,647
International Initiatives	70,000
Minority Teacher Incentive Program	431,374
Education and Health Initiatives	550,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Capitol Scholarship Program	6,838,510
Awards to Children of Deceased/Disabled Veterans	4,000
Connecticut Independent College Student Grant	15,519,517
Connecticut Aid for Public College Students	16,520,920
New England Board of Higher Education	175,000
Connecticut Aid to Charter Oak	25,213
AGENCY TOTAL	45,443,347

UNIVERSITY OF CONNECTICUT

Operating Expenses	193,306,301
Tuition Freeze	4,741,885
Regional Campus Enhancement	7,120,842
Veterinary Diagnostic Laboratory	50,000
AGENCY TOTAL	205,219,028

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UNIVERSITY OF CONNECTICUT HEALTH
CENTER

Operating Expenses	75,550,557
AHEC for Bridgeport	405,707
AGENCY TOTAL	75,956,264

CHARTER OAK STATE COLLEGE

Operating Expenses	1,649,825
Distance Learning Consortium	594,018
AGENCY TOTAL	2,243,843

TEACHERS' RETIREMENT BOARD

Personal Services	1,608,257
Other Expenses	655,716
Equipment	1,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Retirement Contributions	226,127,844
Retirees Health Service Cost	12,620,000
Municipal Retiree Health Insurance Costs	8,315,000
AGENCY TOTAL	249,327,817

REGIONAL COMMUNITY - TECHNICAL
COLLEGES

Operating Expenses	131,713,848
Tuition Freeze	2,160,925
AGENCY TOTAL	133,874,773

CONNECTICUT STATE UNIVERSITY

Operating Expenses	136,274,256
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Substitute House Bill No. 6940

Tuition Freeze	6,561,971
Waterbury-Based Degree Program	924,169
AGENCY TOTAL	143,760,396

TOTAL	3,062,236,896
EDUCATION, MUSEUMS, LIBRARIES	

CORRECTIONS

DEPARTMENT OF CORRECTION

Personal Services	377,269,539
Other Expenses	64,279,945
Equipment	1,000
Workers' Compensation Claims	21,161,060
Inmate Medical Services	84,194,972
Parole Staffing and Operations	3,788,900

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Aid to Paroled and Discharged Inmates	9,000
Legal Services to Prisoners	768,595
Volunteer Services	170,758
Community Support Services	26,404,552
AGENCY TOTAL	578,048,321

DEPARTMENT OF CHILDREN AND FAMILIES

Personal Services	246,030,441
Other Expenses	43,994,517
Equipment	1,000
Short-Term Residential Treatment	687,329
Substance Abuse Screening	1,757,520
Workers' Compensation Claims	8,861,253

Substitute House Bill No. 6940

Local Systems of Care	1,916,089
Family Support Services	15,130,272
Emergency Needs	1,000,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Health Assessment and Consultation	975,626
Grants for Psychiatric Clinics for Children	13,684,180
Day Treatment Centers for Children	5,587,885
Juvenile Justice Outreach Services	4,843,938
Child Abuse and Neglect Intervention	5,579,172
Community Emergency Services	186,953
Community Based Prevention Programs	2,947,464
Family Violence Outreach and Counseling	690,141
Support for Recovering Families	4,732,607
No Nexus Special Education	7,804,512
Family Preservation Services	5,190,381
Substance Abuse Treatment	4,249,030
Child Welfare Support Services	356,014
Board and Care for Children - Adoption	58,102,463
Board and Care for Children - Foster	100,598,353
Board and Care for Children - Residential	158,654,866
Individualized Family Supports	10,171,766
Community KidCare	22,174,341
Covenant to Care	156,972
Neighborhood Center	104,648
AGENCY TOTAL	726,169,733
COUNCIL TO ADMINISTER THE CHILDREN'S TRUST FUND	
Personal Services	766,066
Other Expenses	55,000

Substitute House Bill No. 6940

Equipment	1,000
Children's Trust Fund	9,286,836
Safe Harbor Respite	150,000
AGENCY TOTAL	10,258,902

TOTAL 1,314,476,956

CORRECTIONS

JUDICIAL

JUDICIAL DEPARTMENT

Personal Services	257,462,750
Other Expenses	67,401,783
Equipment	2,134,482
Alternative Incarceration Program	42,465,450
Justice Education Center, Inc.	208,512
Juvenile Alternative Incarceration	21,239,804
Juvenile Justice Centers	3,077,358
AGENCY TOTAL	393,990,139

PUBLIC DEFENDER SERVICES COMMISSION

Personal Services	27,431,839
Other Expenses	1,209,415
Equipment	1,000
Special Public Defenders - Contractual	2,510,633
Special Public Defenders - Non-Contractual	4,116,212
Expert Witnesses	1,337,408
Training and Education	80,283
AGENCY TOTAL	36,686,790

TOTAL 430,676,929

Substitute House Bill No. 6940

JUDICIAL

NON-FUNCTIONAL

MISCELLANEOUS APPROPRIATION TO THE
GOVERNOR

Governor's Contingency Account 16,245

DEBT SERVICE - STATE TREASURER

Debt Service 1,182,928,611

UConn 2000 - Debt Service 85,950,488

CHEFA Day Care Security 4,500,000

AGENCY TOTAL 1,273,379,099

RESERVE FOR SALARY ADJUSTMENTS

Reserve for Salary Adjustments 31,227,614

WORKERS' COMPENSATION CLAIMS -
DEPARTMENT OF ADMINISTRATIVE
SERVICES

Workers' Compensation Claims 18,420,503

MISCELLANEOUS APPROPRIATIONS
ADMINISTERED BY THE COMPTROLLER

JUDICIAL REVIEW COUNCIL

Personal Services 128,436

Other Expenses 29,933

Equipment 1,000

AGENCY TOTAL 159,369

Substitute House Bill No. 6940

STATE COMPTROLLER - MISCELLANEOUS
OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Fire Training School - Willimantic	80,425
Maintenance of County Base Fire Radio Network	21,850
Maintenance of State-Wide Fire Radio Network	14,570
Equal Grants to Thirty-Four Non-Profit General Hospitals	31
Police Association of Connecticut	166,000
Connecticut State Firefighters Association	194,711
Interstate Environmental Commission	84,956
Fire Training School - Torrington	55,050
Fire Training School - New Haven	36,850
Fire Training School - Derby	36,850
Fire Training School - Wolcott	48,300
Fire Training School - Fairfield	36,850
Fire Training School - Hartford	65,230
Fire Training School - Middletown	28,610
Fire Training School - Stamford	55,000

PAYMENTS TO LOCAL GOVERNMENTS

Reimbursement to Towns for Loss of Taxes on State Property	69,959,215
Reimbursements to Towns for Loss of Taxes on Private Tax-Exempt Property	105,931,737
AGENCY TOTAL	176,816,235

STATE COMPTROLLER - FRINGE BENEFITS

Unemployment Compensation	5,086,000
State Employees Retirement Contributions	447,209,748
Higher Education Alternative Retirement System	17,931,000
Pensions and Retirements - Other Statutory	1,726,000

Substitute House Bill No. 6940

Judges and Compensation Commissioners	
Retirement	11,730,025
Insurance - Group Life	5,764,000
Employers Social Security Tax	195,532,500
State Employees Health Service Cost	404,364,000
Retired State Employees Health Service Cost	410,015,000
Tuition Reimbursement - Training and Travel	1,092,500
AGENCY TOTAL	1,500,450,773
TOTAL	1,677,426,377
MISCELLANEOUS APPROPRIATIONS	
ADMINISTERED BY THE COMPTROLLER	
TOTAL	3,000,469,838
NON-FUNCTIONAL	
TOTAL	14,237,061,744
GENERAL FUND	
LESS:	
Legislative Unallocated Lapses	-2,200,000
Estimated Unallocated Lapses	-77,200,000
General Personal Services Reduction	-14,000,000
General Other Expenses Reductions	-11,000,000
Centralize Business Operations	-1,000,000
NET -	14,131,661,744
GENERAL FUND	

Sec. 2. (Effective July 1, 2005) The following sums are appropriated for the annual period as indicated and for the purposes described.

Substitute House Bill No. 6940

SPECIAL TRANSPORTATION FUND

2005-2006

\$

GENERAL GOVERNMENT

STATE INSURANCE AND RISK
MANAGEMENT BOARD

Other Expenses 2,635,000

TOTAL 2,635,000

GENERAL GOVERNMENT

REGULATION AND PROTECTION

DEPARTMENT OF MOTOR VEHICLES

Personal Services 38,310,451

Other Expenses 14,761,603

Equipment 637,250

Insurance Enforcement 654,481

Commercial Vehicle Information Systems
and Networks Project 283,000

AGENCY TOTAL 54,646,785

TOTAL 54,646,785

REGULATION AND PROTECTION

TRANSPORTATION

DEPARTMENT OF TRANSPORTATION

Substitute House Bill No. 6940

Personal Services	135,289,547
Other Expenses	35,823,560
Equipment	2,125,000
Highway Planning and Research	2,558,988
Minor Capital Projects	350,000
Highway & Bridge Renewal-Equipment	4,000,000
Handicapped Access Program	14,879,804
Hospital Transit for Dialysis	100,000
Rail Operations	81,241,201
Bus Operations	87,080,164
Dial-A-Ride	2,500,000
Highway and Bridge Renewal	12,194,055
Tweed-New Haven Airport Grant	600,000
PAYMENTS TO LOCAL GOVERNMENTS	
Town Aid Road Grants	20,000,000
AGENCY TOTAL	398,742,319
TOTAL	398,742,319
TRANSPORTATION	
NON-FUNCTIONAL	
DEBT SERVICE - STATE TREASURER	
Debt Service	431,009,118
RESERVE FOR SALARY ADJUSTMENTS	
Reserve for Salary Adjustments	250,100
WORKERS' COMPENSATION CLAIMS - DEPARTMENT OF ADMINISTRATIVE SERVICES	

Substitute House Bill No. 6940

Workers' Compensation Claims 4,119,838

MISCELLANEOUS APPROPRIATIONS
ADMINISTERED BY THE COMPTROLLER

STATE COMPTROLLER - FRINGE BENEFITS

Unemployment Compensation 291,000
State Employees Retirement Contributions 60,055,000
Insurance - Group Life 207,000
Employers Social Security Tax 13,894,000
State Employees Health Service Cost 27,788,000
AGENCY TOTAL 102,235,000

TOTAL 102,235,000

MISCELLANEOUS APPROPRIATIONS
ADMINISTERED BY THE COMPTROLLER

TOTAL 537,614,056

NON-FUNCTIONAL

TOTAL 993,638,160

SPECIAL TRANSPORTATION FUND

LESS:

Estimated Unallocated Lapses -11,000,000

NET - 982,638,160

SPECIAL TRANSPORTATION FUND

Sec. 3. (Effective July 1, 2005) The following sums are appropriated for the annual period as indicated and for the purposes described.

Substitute House Bill No. 6940

MASHANTUCKET PEQUOT AND MOHEGAN
FUND

2005-2006

\$

NON-FUNCTIONAL

MISCELLANEOUS APPROPRIATIONS
ADMINISTERED BY THE COMPTROLLER

STATE COMPTROLLER - MISCELLANEOUS
PAYMENTS TO LOCAL GOVERNMENTS

Grants to Towns

86,250,000

TOTAL

86,250,000

MISCELLANEOUS APPROPRIATIONS
ADMINISTERED BY THE COMPTROLLER

TOTAL

86,250,000

NON-FUNCTIONAL

TOTAL

86,250,000

MASHANTUCKET PEQUOT AND MOHEGAN
FUND

Sec. 4. (*Effective July 1, 2005*) The following sums are appropriated for the annual period as indicated and for the purposes described.

SOLDIERS, SAILORS AND MARINES FUND

2005-2006

Substitute House Bill No. 6940

\$

GENERAL GOVERNMENT

DEPARTMENT OF VETERANS' AFFAIRS

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Burial Expenses 900

Headstones 250,000

AGENCY TOTAL 250,900

TOTAL 250,900

GENERAL GOVERNMENT

REGULATION AND PROTECTION

MILITARY DEPARTMENT

Honor Guards 306,803

TOTAL 306,803

REGULATION AND PROTECTION

HUMAN SERVICES

SOLDIERS, SAILORS AND MARINES FUND

Personal Services 773,049

Other Expenses 98,145

Equipment 8,500

Award Payments to Veterans 1,890,000

Fringe Benefits 490,725

AGENCY TOTAL 3,260,419

Substitute House Bill No. 6940

TOTAL	3,260,419
HUMAN SERVICES	

TOTAL	3,818,122
SOLDIERS, SAILORS AND MARINES FUND	

Sec. 5. (*Effective July 1, 2005*) The following sums are appropriated for the annual period as indicated and for the purposes described.

REGIONAL MARKET OPERATION FUND

2005-2006

\$

CONSERVATION AND DEVELOPMENT

DEPARTMENT OF AGRICULTURE

Personal Services	382,598
Other Expenses	173,539
Equipment	35,000
Fringe Benefits	174,054
AGENCY TOTAL	765,191

TOTAL	765,191
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CONSERVATION AND DEVELOPMENT

NON-FUNCTIONAL

DEBT SERVICE - STATE TREASURER

Debt Service	142,052
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Substitute House Bill No. 6940

TOTAL	142,052
NON-FUNCTIONAL	

TOTAL	907,243
REGIONAL MARKET OPERATION FUND	

Sec. 6. (Effective July 1, 2005) The following sums are appropriated for the annual period as indicated and for the purposes described.

BANKING FUND

2005-2006

\$

REGULATION AND PROTECTION

DEPARTMENT OF BANKING

Personal Services	7,443,090
Other Expenses	100
Equipment	127,000
Fringe Benefits	4,558,355
Indirect Overhead	409,362
AGENCY TOTAL	12,537,907

TOTAL	12,537,907
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REGULATION AND PROTECTION

TOTAL	12,537,907
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BANKING FUND

Sec. 7. (Effective July 1, 2005) The following sums are appropriated for the annual period as indicated and for the purposes described.

Substitute House Bill No. 6940

INSURANCE FUND

2005-2006

\$

REGULATION AND PROTECTION

INSURANCE DEPARTMENT

Personal Services	11,887,721
Other Expenses	2,344,010
Equipment	95,500
Fringe Benefits	6,380,854
Indirect Overhead	357,518
AGENCY TOTAL	21,065,603

OFFICE OF THE MANAGED CARE

OMBUDSMAN

Personal Services	284,840
Other Expenses	91,971
Equipment	1,200
Fringe Benefits	128,570
Indirect Overhead	38,091
AGENCY TOTAL	544,672

TOTAL	21,610,275
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REGULATION AND PROTECTION

TOTAL	21,610,275
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INSURANCE FUND

Sec. 8. (Effective July 1, 2005) The following sums are appropriated for the annual period as indicated and for the purposes described.

Substitute House Bill No. 6940

CONSUMER COUNSEL AND PUBLIC UTILITY
CONTROL FUND

2005-2006

\$

REGULATION AND PROTECTION

OFFICE OF CONSUMER COUNSEL

Personal Services	1,035,235
Other Expenses	501,652
Equipment	39,400
Fringe Benefits	644,175
Indirect Overhead	69,262
AGENCY TOTAL	2,289,724

DEPARTMENT OF PUBLIC UTILITY CONTROL

Personal Services	10,754,193
Other Expenses	1,713,824
Equipment	143,200
Fringe Benefits	5,738,171
Indirect Overhead	146,555
Nuclear Energy Advisory Council	2,200
AGENCY TOTAL	18,498,143

TOTAL	20,787,867
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REGULATION AND PROTECTION

TOTAL	20,787,867
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CONSUMER COUNSEL AND PUBLIC UTILITY
CONTROL FUND

Substitute House Bill No. 6940

Sec. 9. (Effective July 1, 2005) The following sums are appropriated for the annual period as indicated and for the purposes described.

WORKERS' COMPENSATION FUND

2005-2006

\$

REGULATION AND PROTECTION

LABOR DEPARTMENT

Occupational Health Clinics 671,470

WORKERS' COMPENSATION COMMISSION

Personal Services 8,773,658

Other Expenses 2,273,597

Equipment 289,000

Criminal Justice Fraud Unit 530,837

Rehabilitative Services 2,061,704

Fringe Benefits 5,320,506

Indirect Overhead 725,855

AGENCY TOTAL 19,975,157

TOTAL 20,646,627

REGULATION AND PROTECTION

TOTAL 20,646,627

WORKERS' COMPENSATION FUND

Sec. 10. (Effective July 1, 2005) The following sums are appropriated for the annual period as indicated and for the purposes described.

Substitute House Bill No. 6940

CRIMINAL INJURIES COMPENSATION FUND

2005-2006

\$

JUDICIAL

JUDICIAL DEPARTMENT

Criminal Injuries Compensation 2,025,000

TOTAL 2,025,000

JUDICIAL

TOTAL 2,025,000

CRIMINAL INJURIES COMPENSATION FUND

Sec. 11. (*Effective July 1, 2005*) The following sums are appropriated for the annual period as indicated and for the purposes described.

GENERAL FUND

2006-2007

\$

LEGISLATIVE

LEGISLATIVE MANAGEMENT

Personal Services 39,852,239

Other Expenses 16,293,165

Equipment 1,263,700

Flag Restoration 50,000

Minor Capital Improvements 1,200,000

Substitute House Bill No. 6940

Interim Committee Staffing	506,000
Interim Salary/Caucus Offices	399,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Interstate Conference Fund	325,000
AGENCY TOTAL	59,889,104

AUDITORS OF PUBLIC ACCOUNTS

Personal Services	10,226,208
Other Expenses	750,969
Equipment	131,478
AGENCY TOTAL	11,108,655

COMMISSION ON THE STATUS OF WOMEN

Personal Services	591,194
Other Expenses	111,618
Equipment	2,500
AGENCY TOTAL	705,312

COMMISSION ON CHILDREN

Personal Services	652,360
Other Expenses	162,729
Equipment	2,500
AGENCY TOTAL	817,589

LATINO AND PUERTO RICAN AFFAIRS

COMMISSION	
Personal Services	388,220
Other Expenses	95,526
Equipment	2,500
AGENCY TOTAL	486,246

Substitute House Bill No. 6940

AFRICAN-AMERICAN AFFAIRS COMMISSION

Personal Services	312,377
Other Expenses	58,563
Equipment	2,500
AGENCY TOTAL	373,440

COMMISSION ON AGING

Personal Services	242,847
Other Expenses	6,000
Equipment	4,400
AGENCY TOTAL	253,247

TOTAL	73,633,593
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LEGISLATIVE

GENERAL GOVERNMENT

GOVERNOR'S OFFICE

Personal Services	2,886,509
Other Expenses	379,116
Equipment	100

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

New England Governors' Conference	92,000
National Governors' Association	102,600
AGENCY TOTAL	3,460,325

SECRETARY OF THE STATE

Personal Services	2,022,359
Other Expenses	1,288,189

Substitute House Bill No. 6940

Equipment	100
AGENCY TOTAL	3,310,648

LIEUTENANT GOVERNOR'S OFFICE

Personal Services	430,598
Other Expenses	87,070
Equipment	100
AGENCY TOTAL	517,768

ELECTIONS ENFORCEMENT COMMISSION

Personal Services	1,030,775
Other Expenses	87,516
Equipment	7,500
AGENCY TOTAL	1,125,791

ETHICS COMMISSION

Personal Services	1,268,194
Other Expenses	110,195
Equipment	100
Lobbyist Electronic Filing Program	66,258
AGENCY TOTAL	1,444,747

FREEDOM OF INFORMATION COMMISSION

Personal Services	1,421,998
Other Expenses	148,292
Equipment	38,200
AGENCY TOTAL	1,608,490

JUDICIAL SELECTION COMMISSION

Personal Services	85,395
Other Expenses	21,691

Substitute House Bill No. 6940

Equipment	100
AGENCY TOTAL	107,186

STATE PROPERTIES REVIEW BOARD

Personal Services	310,670
Other Expenses	183,294
Equipment	1,000
AGENCY TOTAL	494,964

CONTRACTING STANDARDS BOARD

Personal Services	669,988
Other Expenses	325,000
Equipment	1,000
AGENCY TOTAL	995,988

STATE TREASURER

Personal Services	3,924,021
Other Expenses	338,388
Equipment	100
AGENCY TOTAL	4,262,509

STATE COMPTROLLER

Personal Services	18,518,941
Other Expenses	5,205,286
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Governmental Accounting Standards Board	19,570
AGENCY TOTAL	23,743,797

DEPARTMENT OF REVENUE SERVICES

Personal Services	50,434,330
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Substitute House Bill No. 6940

Other Expenses	10,973,425
Equipment	100
Collection and Litigation Contingency Fund	425,767
AGENCY TOTAL	61,833,622

DIVISION OF SPECIAL REVENUE

Personal Services	5,511,243
Other Expenses	1,300,177
Equipment	100
AGENCY TOTAL	6,811,520

STATE INSURANCE AND RISK

MANAGEMENT BOARD

Personal Services	242,194
Other Expenses	13,181,352
Equipment	100
Surety Bonds for State Officials and Employees	92,750
AGENCY TOTAL	13,516,396

GAMING POLICY BOARD

Other Expenses	2,903
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OFFICE OF POLICY AND MANAGEMENT

Personal Services	12,984,325
Other Expenses	1,886,325
Equipment	100
Automated Budget System and Data Base Link	63,612
Leadership, Education, Athletics in Partnership (LEAP)	850,000
Cash Management Improvement Act	100
Justice Assistance Grants	3,514,514

Substitute House Bill No. 6940

Neighborhood Youth Centers	1,200,000
Licensing and Permitting Fees	500,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Tax Relief for Elderly Renters	16,891,590
Regional Planning Agencies	640,000
PAYMENTS TO LOCAL GOVERNMENTS	
Reimbursement Property Tax - Disability Exemption	576,142
Distressed Municipalities	7,800,000
Property Tax Relief Elderly Circuit Breaker	20,505,899
Property Tax Relief Elderly Freeze Program	1,200,000
Property Tax Relief for Veterans	2,970,099
P.I.L.O.T. - New Manufacturing Machinery and Equipment	50,729,721
Capital City Economic Development	4,712,500
AGENCY TOTAL	127,024,927
DEPARTMENT OF VETERANS' AFFAIRS	
Personal Services	22,681,525
Other Expenses	6,710,292
Equipment	1,000
Support Services for Veterans	200,000
AGENCY TOTAL	29,592,817
OFFICE OF WORKFORCE COMPETITIVENESS	
Personal Services	430,793
Other Expenses	501,824
Equipment	100
CETC Workforce	2,179,237
Jobs Funnel Projects	1,000,000

Substitute House Bill No. 6940

SBIR Initiative	250,000
Connecticut Career Choices	800,000
Career Ladder Pilot Programs	500,000
AGENCY TOTAL	5,661,954

DEPARTMENT OF ADMINISTRATIVE
SERVICES

Personal Services	17,491,909
Other Expenses	1,059,351
Equipment	1,000
Loss Control Risk Management	309,157
Employees' Review Board	52,630
Quality of Work-Life	350,000
Refunds of Collections	30,000
W. C. Administrator	5,322,486
Hospital Billing System	101,005
AGENCY TOTAL	24,717,538

DEPARTMENT OF INFORMATION
TECHNOLOGY

Personal Services	6,947,189
Other Expenses	9,017,270
Equipment	100
Connecticut Education Network	3,239,119
AGENCY TOTAL	19,203,678

DEPARTMENT OF PUBLIC WORKS

Personal Services	6,722,263
Other Expenses	19,902,014
Equipment	100
Management Services	4,213,683

Substitute House Bill No. 6940

Rents and Moving	9,665,624
Capitol Day Care Center	109,250
Facilities Design Expenses	5,299,639
AGENCY TOTAL	45,912,573

ATTORNEY GENERAL

Personal Services	28,563,936
Other Expenses	1,518,704
Equipment	100
AGENCY TOTAL	30,082,740

OFFICE OF THE CLAIMS COMMISSIONER

Personal Services	264,453
Other Expenses	51,258
Equipment	100
Adjudicated Claims	115,000
AGENCY TOTAL	430,811

DIVISION OF CRIMINAL JUSTICE

Personal Services	37,574,155
Other Expenses	2,411,553
Equipment	1,000
Forensic Sex Evidence Exams	640,000
Witness Protection	372,913
Training and Education	81,351
Expert Witnesses	236,643
Medicaid Fraud Control	658,448
AGENCY TOTAL	41,976,063

CRIMINAL JUSTICE COMMISSION

Other Expenses	500
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Substitute House Bill No. 6940

OFFICE OF CRIMINAL JUSTICE POLICY
AND PLANNING

Personal Services	150,000
Other Expenses	32,000
Equipment	18,000
AGENCY TOTAL	200,000

STATE MARSHAL COMMISSION

Personal Services	249,689
Other Expenses	113,801
Equipment	100
AGENCY TOTAL	363,590

BOARD OF ACCOUNTANCY

Personal Services	232,375
Other Expenses	79,682
AGENCY TOTAL	312,057

TOTAL 448,715,902

GENERAL GOVERNMENT

REGULATION AND PROTECTION

DEPARTMENT OF PUBLIC SAFETY

Personal Services	108,003,184
Other Expenses	22,678,636
Equipment	1,000
Stress Reduction	53,354
Fleet Purchase	5,636,233
Workers' Compensation Claims	2,508,774

Substitute House Bill No. 6940

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Civil Air Patrol	36,758
AGENCY TOTAL	138,917,939

DEPARTMENT OF EMERGENCY
MANAGEMENT AND HOMELAND
SECURITY

Personal Services	4,076,946
Other Expenses	292,251
Equipment	100
AGENCY TOTAL	4,369,297

POLICE OFFICER STANDARDS AND
TRAINING COUNCIL

Personal Services	1,886,226
Other Expenses	912,244
Equipment	1,000
AGENCY TOTAL	2,799,470

BOARD OF FIREARMS PERMIT EXAMINERS

Personal Services	79,513
Other Expenses	34,842
Equipment	100
AGENCY TOTAL	114,455

MILITARY DEPARTMENT

Personal Services	2,986,415
Other Expenses	2,326,882
Equipment	1,000
Veterans' Service Bonuses	500,000

Substitute House Bill No. 6940

Military Assistance	625,000
AGENCY TOTAL	6,439,297

COMMISSION ON FIRE PREVENTION AND
CONTROL

Personal Services	1,627,661
Other Expenses	597,552
Equipment	100
PAYMENTS TO LOCAL GOVERNMENTS	
Payments to Volunteer Fire Companies	100,000
AGENCY TOTAL	2,325,313

DEPARTMENT OF CONSUMER PROTECTION

Personal Services	9,629,778
Other Expenses	1,516,366
Equipment	100
AGENCY TOTAL	11,146,244

LABOR DEPARTMENT

Personal Services	7,599,623
Other Expenses	1,133,683
Equipment	2,000
Workforce Investment Act	27,287,659
Jobs First Employment Services	16,188,098
STRIDE	150,000
Apprenticeship Program	266,176
Spanish-American Merchants Association	300,000
AGENCY TOTAL	52,927,239

OFFICE OF THE VICTIM ADVOCATE

Personal Services	296,821
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Substitute House Bill No. 6940

Other Expenses	51,912
Equipment	500
AGENCY TOTAL	349,233

COMMISSION ON HUMAN RIGHTS AND
OPPORTUNITIES

Personal Services	6,588,935
Other Expenses	554,267
Equipment	1,000
Martin Luther King, Jr. Commission	6,650
AGENCY TOTAL	7,150,852

OFFICE OF PROTECTION AND ADVOCACY
FOR PERSONS WITH DISABILITIES

Personal Services	2,303,001
Other Expenses	402,882
Equipment	100
AGENCY TOTAL	2,705,983

OFFICE OF THE CHILD ADVOCATE

Personal Services	776,443
Other Expenses	128,264
Equipment	500
Child Fatality Review Panel	79,509
AGENCY TOTAL	984,716

TOTAL	230,230,038
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REGULATION AND PROTECTION

CONSERVATION AND DEVELOPMENT

Substitute House Bill No. 6940

DEPARTMENT OF AGRICULTURE	
Personal Services	3,796,868
Other Expenses	747,032
Equipment	100
Oyster Program	93,575
CT Seafood Advisory Council	47,500
Food Council	25,000
Vibrio Bacterium Program	10,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
WIC Program for Fresh Produce for Seniors	88,267
Collection of Agricultural Statistics	1,200
Tuberculosis and Brucellosis Indemnity	1,000
Exhibits and Demonstrations	5,600
Connecticut Grown Product Promotion	15,000
WIC Coupon Program for Fresh Produce	84,090
AGENCY TOTAL	4,915,232

DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Personal Services	30,862,405
Other Expenses	1,425,506
Equipment	100
Stream Gaging	157,600
Mosquito Control	352,717
State Superfund Site Maintenance	391,000
Laboratory Fees	275,875
Dam Maintenance	131,091
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Agreement USGS-Geological Investigation	47,000

Substitute House Bill No. 6940

Agreement USGS-Hydrological Study	122,770
New England Interstate Water Pollution Commission	8,400
Northeast Interstate Forest Fire Compact	2,040
Connecticut River Valley Flood Control Commission	40,200
Thames River Valley Flood Control Commission	50,200
Agreement USGS-Water Quality Stream Monitoring	170,119
AGENCY TOTAL	34,037,023

COUNCIL ON ENVIRONMENTAL QUALITY

Personal Services	92,978
Other Expenses	5,000
AGENCY TOTAL	97,978

COMMISSION ON CULTURE AND
TOURISM

Personal Services	3,608,080
Other Expenses	1,035,753
Equipment	1,000
State-Wide Marketing	3,600,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Discovery Museum	500,000
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PAYMENTS TO LOCAL GOVERNMENTS

Greater Hartford Arts Council	125,000
Stamford Center for the Arts	1,100,000
Stepping Stone Child Museum	50,000
Maritime Center Authority	675,000
Basic Cultural Resources Grant	2,400,000

Substitute House Bill No. 6940

Tourism Districts	4,500,000
Connecticut Humanities Council	2,150,000
Amistad Committee for the Freedom Trail	45,000
Amistad Vessel	90,000
New Haven Festival of Arts and Ideas	1,000,000
New Haven Arts Council	125,000
Palace Theater	810,000
Beardsley Zoo	400,000
Mystic Aquarium	900,000
Quinebaug Tourism	100,000
Northwestern Tourism	100,000
Eastern Tourism	100,000
Central Tourism	100,000
New Haven Coliseum	280,000
Twain/Stowe Homes	120,000
AGENCY TOTAL	23,914,833

DEPARTMENT OF ECONOMIC AND
COMMUNITY DEVELOPMENT

Personal Services	6,734,347
Other Expenses	1,623,249
Equipment	1,000
Elderly Rental Registry and Counselors	617,654
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Entrepreneurial Centers	142,500
Subsidized Assisted Living Demonstration	1,445,400
Congregate Facilities Operation Costs	5,995,979
Housing Assistance and Counseling Program	588,903
Elderly Congregate Rent Subsidy	1,523,004
AGENCY TOTAL	18,672,036

Substitute House Bill No. 6940

AGRICULTURAL EXPERIMENT STATION

Personal Services	5,402,048
Other Expenses	529,217
Equipment	100
Mosquito Control	209,463
Wildlife Disease Prevention	74,000
AGENCY TOTAL	6,214,828

TOTAL 87,851,930

CONSERVATION AND DEVELOPMENT

HEALTH AND HOSPITALS

DEPARTMENT OF PUBLIC HEALTH

Personal Services	28,227,833
Other Expenses	5,304,966
Equipment	1,000
Needle and Syringe Exchange Program	481,306
Community Services Support for Persons With AIDS	195,280
Children's Health Initiatives	1,052,967
Childhood Lead Poisoning	240,729
AIDS Services	4,597,121
Breast and Cervical Cancer Detection and Treatment	1,668,273
Services for Children Affected by AIDS	259,154
Children with Special Health Care Needs	1,345,644
Medicaid Administration	3,462,246
OTHER THAN PAYMENTS TO LOCAL	

Substitute House Bill No. 6940

GOVERNMENTS	
Community Health Services	6,088,296
Emergency Medical Services Training	85,485
Emergency Medical Services Regional Offices	494,608
Rape Crisis	418,527
X-Ray Screening and Tuberculosis Care	699,303
Genetic Diseases Programs	511,126
Loan Repayment Program	122,620
Immunization Services	7,100,000
PAYMENTS TO LOCAL GOVERNMENTS	
Local and District Departments of Health	4,195,374
Venereal Disease Control	212,657
School Based Health Clinics	6,646,760
AGENCY TOTAL	73,411,275
OFFICE OF HEALTH CARE ACCESS	
Personal Services	1,978,347
Other Expenses	232,418
Equipment	100
AGENCY TOTAL	2,210,865
OFFICE OF THE CHIEF MEDICAL EXAMINER	
Personal Services	4,174,219
Other Expenses	586,334
Equipment	10,797
Medicolegal Investigations	451,085
AGENCY TOTAL	5,222,435
DEPARTMENT OF MENTAL RETARDATION	
Personal Services	278,204,395
Other Expenses	24,409,755

Substitute House Bill No. 6940

Equipment	1,000
Human Resource Development	231,358
Family Support Grants	3,280,095
Pilot Program for Client Services	2,390,115
Cooperative Placements Program	19,308,407
Clinical Services	4,828,373
Early Intervention	23,582,677
Community Temporary Support Services	67,315
Community Respite Care Programs	330,345
Workers' Compensation Claims	13,731,446
New Placements	6,000,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Rent Subsidy Program	3,256,126
Family Reunion Program	137,900
Employment Opportunities and Day Services	142,750,219
Family Placements	1,959,303
Emergency Placements	3,869,751
Community Residential Services	317,414,503
AGENCY TOTAL	845,753,083
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
Personal Services	157,201,875
Other Expenses	26,279,506
Equipment	1,000
Housing Supports and Services	7,810,536
Managed Service System	27,658,919
Legal Services	414,268
Connecticut Mental Health Center	7,252,614
Capitol Region Mental Health Center	340,408

Substitute House Bill No. 6940

Professional Services	9,943,898
General Assistance Managed Care	75,485,540
Workers' Compensation Claims	9,581,541
Nursing Home Screening	489,474
Special Populations	25,648,723
TBI Community Services	5,338,057
Jail Diversion	4,067,832
Behavioral Health Medications	7,889,095
Community Mental Health Strategy Board	9,255,178
Medicaid Adult Rehabilitation Option	2,250,000
Discharge and Diversion Services	1,789,822
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Grants for Substance Abuse Services	22,112,475
Governor's Partnership to Protect Connecticut's Workforce	224,200
Grants for Mental Health Services	76,080,454
Employment Opportunities	10,059,411
AGENCY TOTAL	487,174,826
PSYCHIATRIC SECURITY REVIEW BOARD	
Personal Services	302,708
Other Expenses	50,522
AGENCY TOTAL	353,230
TOTAL	1,414,125,714
HEALTH AND HOSPITALS	
HUMAN SERVICES	

Substitute House Bill No. 6940

DEPARTMENT OF SOCIAL SERVICES

Personal Services	107,578,015
Other Expenses	84,450,430
Equipment	1,000
Children's Health Council	25,310
HUSKY Outreach	692,600
Genetic Tests in Paternity Actions	191,895
State Food Stamp Supplement	237,287
Day Care Projects	465,353
HUSKY Program	27,250,000
Department on Aging	450,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Vocational Rehabilitation	7,240,949
Medicaid	3,311,958,128
Lifestar Helicopter	1,360,970
Old Age Assistance	32,722,691
Aid to the Blind	695,336
Aid to the Disabled	56,358,737
Temporary Assistance to Families - TANF	131,818,117
Emergency Assistance	500
Food Stamp Training Expenses	32,397
Connecticut Pharmaceutical Assistance Contract to the Elderly	58,317,190
Healthy Start	1,412,937
DMHAS-Disproportionate Share	105,935,000
Connecticut Home Care Program	50,180,000
Human Resource Development-Hispanic Programs	791,834
Services to the Elderly	4,533,436
Safety Net Services	1,518,870

Substitute House Bill No. 6940

Transportation for Employment Independence Program	2,646,809
Transitional Rental Assistance	1,163,412
Refunds of Collections	187,150
Services for Persons with Disabilities	725,966
Child Care Services-TANF/CCDBG	69,502,965
Nutrition Assistance	340,029
Housing/Homeless Services	26,735,627
Employment Opportunities	1,207,234
Human Resource Development	49,863
Child Day Care	6,940,400
Independent Living Centers	625,948
AIDS Drug Assistance	6,036,352
Disproportionate Share – Medical Emergency Assistance	53,725,000
DSH – Urban Hospitals in Distressed Municipalities	31,550,000
State Administered General Assistance	152,596,519
School Readiness	4,088,270
Connecticut Children's Medical Center	7,020,000
Community Services	1,828,892
Alzheimer Respite Care	1,269,008
Family Grants	460,882
Human Service Infrastructure Community Action Program	2,675,184
Teen Pregnancy Prevention	1,358,832
PAYMENTS TO LOCAL GOVERNMENTS	
Child Day Care	3,521,152
Human Resource Development	13,783
Human Resource Development-Hispanic Programs	4,987

Substitute House Bill No. 6940

Teen Pregnancy Prevention	831,679
Services to the Elderly	47,365
Housing/Homeless Services	668,567
Community Services	83,823
AGENCY TOTAL	4,364,124,680

TOTAL	4,364,124,680
HUMAN SERVICES	

EDUCATION, MUSEUMS, LIBRARIES

DEPARTMENT OF EDUCATION

Personal Services	130,482,463
Other Expenses	14,473,262
Equipment	57,475
Institutes for Educators	135,914
Basic Skills Exam Teachers in Training	1,220,936
Teachers' Standards Implementation Program	3,032,102
Early Childhood Program	4,360,548
Development of Mastery Exams Grades 4, 6 and 8	11,138,432
Primary Mental Health	499,610
Adult Education Action	266,689
Vocational Technical School Textbooks	750,000
Repair of Instructional Equipment	387,995
Minor Repairs to Plant	390,213
Connecticut Pre-Engineering Program	336,870
Connecticut Writing Project	60,000
Jobs for Connecticut Graduates	200,000
Resource Equity Assessment	463,000
Readers as Leaders	65,000
Best Practices	500,000

Substitute House Bill No. 6940

Early Childhood Advisory Cabinet	450,000
High School Technology Initiative	1,000,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
American School for the Deaf	8,594,202
RESC Leases	800,000
Regional Education Services	1,700,000
Omnibus Education Grants State Supported Schools	3,154,000
Head Start Services	2,748,150
Head Start Enhancement	1,773,000
Family Resource Centers	6,359,461
Charter Schools	23,840,500
PAYMENTS TO LOCAL GOVERNMENTS	
Vocational Agriculture	2,288,578
Transportation of School Children	47,964,000
Adult Education	19,596,400
Health and Welfare Services Pupils Private Schools	4,750,000
Education Equalization Grants	1,594,356,000
Bilingual Education	2,129,033
Priority School Districts	105,278,112
Young Parents Program	229,330
Interdistrict Cooperation	14,696,369
School Breakfast Program	1,534,103
Excess Cost - Student Based	86,596,500
Excess Cost - Equity	4,000,000
Non-Public School Transportation	3,995,000
School to Work Opportunities	213,750
Youth Service Bureaus	2,916,598
OPEN Choice Program	11,984,000

Substitute House Bill No. 6940

Early Reading Success	2,194,289
Magnet Schools	93,977,889
After School Program	100,000
Young Adult Learners	500,000
AGENCY TOTAL	2,218,539,773

BOARD OF EDUCATION AND SERVICES
FOR THE BLIND

Personal Services	4,618,936
Other Expenses	792,417
Equipment	1,000
Educational Aid for Blind and Visually Handicapped Children	7,103,099
Enhanced Employment Opportunities	673,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Supplementary Relief and Services	115,425
Vocational Rehabilitation	989,454
Special Training for the Deaf Blind	331,761
Connecticut Radio Information Service	92,253
AGENCY TOTAL	14,717,345

COMMISSION ON THE DEAF AND HEARING
IMPAIRED

Personal Services	783,138
Other Expenses	155,508
Equipment	1,000
Part-Time Interpreters	164,301
AGENCY TOTAL	1,103,947

STATE LIBRARY

Substitute House Bill No. 6940

Personal Services	5,263,232
Other Expenses	773,359
Equipment	1,000
State-Wide Digital Library	1,894,322
Interlibrary Loan Delivery Service	251,722
Legal/Legislative Library Materials	890,000
State-Wide Data Base Program	710,206
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Support Cooperating Library Service Units	300,000
PAYMENTS TO LOCAL GOVERNMENTS	
Grants to Public Libraries	347,109
Connecticard Payments	676,028
AGENCY TOTAL	11,106,978

DEPARTMENT OF HIGHER EDUCATION

Personal Services	2,434,368
Other Expenses	172,569
Equipment	1,000
Minority Advancement Program	2,267,021
Alternate Route to Certification	77,033
National Service Act	345,647
International Initiatives	70,000
Minority Teacher Incentive Program	481,374
Education and Health Initiatives	550,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Capitol Scholarship Program	6,751,557
Awards to Children of Deceased/Disabled Veterans	4,000
Connecticut Independent College Student Grant	16,071,199

Substitute House Bill No. 6940

Connecticut Aid for Public College Students	16,520,920
New England Board of Higher Education	175,000
Connecticut Aid to Charter Oak	37,393
AGENCY TOTAL	45,959,081

UNIVERSITY OF CONNECTICUT

Operating Expenses	200,939,639
Tuition Freeze	4,741,885
Regional Campus Enhancement	7,245,683
Veterinary Diagnostic Laboratory	50,000
AGENCY TOTAL	212,977,207

UNIVERSITY OF CONNECTICUT HEALTH
CENTER

Operating Expenses	76,095,213
AHEC for Bridgeport	405,707
AGENCY TOTAL	76,500,920

CHARTER OAK STATE COLLEGE

Operating Expenses	1,678,732
Distance Learning Consortium	602,928
AGENCY TOTAL	2,281,660

TEACHERS' RETIREMENT BOARD

Personal Services	1,638,309
Other Expenses	680,122
Equipment	1,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Retirement Contributions	236,572,958
Retirees Health Service Cost	14,721,000

Substitute House Bill No. 6940

Municipal Retiree Health Insurance Costs	8,900,000
AGENCY TOTAL	262,513,389

REGIONAL COMMUNITY - TECHNICAL
COLLEGES

Operating Expenses	133,947,414
Tuition Freeze	2,160,925
AGENCY TOTAL	136,108,339

CONNECTICUT STATE UNIVERSITY

Operating Expenses	140,733,692
Tuition Freeze	6,561,971
Waterbury-Based Degree Program	930,475
AGENCY TOTAL	148,226,138

TOTAL	3,130,034,777
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EDUCATION, MUSEUMS, LIBRARIES

CORRECTIONS

DEPARTMENT OF CORRECTION

Personal Services	393,198,274
Other Expenses	64,303,662
Equipment	1,000
Workers' Compensation Claims	24,153,368
Inmate Medical Services	86,058,454
Parole Staffing and Operations	3,976,548

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Aid to Paroled and Discharged Inmates	9,500
Legal Services to Prisoners	768,595

Substitute House Bill No. 6940

Volunteer Services	170,758
Community Support Services	28,145,968
AGENCY TOTAL	600,786,127

DEPARTMENT OF CHILDREN AND FAMILIES

Personal Services	249,027,271
Other Expenses	43,564,661
Equipment	1,000
Short-Term Residential Treatment	649,918
Substance Abuse Screening	1,661,864
Workers' Compensation Claims	9,155,598
Local Systems of Care	1,895,904
Family Support Services	19,868,850
Emergency Needs	1,000,000

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Health Assessment and Consultation	978,302
Grants for Psychiatric Clinics for Children	12,961,023
Day Treatment Centers for Children	5,283,743
Juvenile Justice Outreach Services	4,657,759
Child Abuse and Neglect Intervention	5,276,305
Community Emergency Services	188,768
Community Based Prevention Programs	2,974,506
Family Violence Outreach and Counseling	695,297
Support for Recovering Families	5,223,887
No Nexus Special Education	7,379,722
Family Preservation Services	4,908,400
Substance Abuse Treatment	4,031,320
Child Welfare Support Services	1,494,470
Board and Care for Children - Adoption	62,523,094
Board and Care for Children - Foster	108,306,899

Substitute House Bill No. 6940

Board and Care for Children - Residential	172,467,087
Individualized Family Supports	9,629,171
Community KidCare	22,914,581
Covenant to Care	158,496
Neighborhood Center	105,664
AGENCY TOTAL	758,983,560

COUNCIL TO ADMINISTER THE CHILDREN'S
TRUST FUND

Personal Services	785,566
Other Expenses	55,000
Equipment	1,000
Children's Trust Fund	9,959,581
Safe Harbor Respite	300,000
AGENCY TOTAL	11,101,147

TOTAL 1,370,870,834

CORRECTIONS

JUDICIAL

JUDICIAL DEPARTMENT

Personal Services	264,587,663
Other Expenses	70,431,499
Equipment	2,061,364
Alternative Incarceration Program	42,862,613
Justice Education Center, Inc.	220,371
Juvenile Alternative Incarceration	21,573,626
Juvenile Justice Centers	3,107,235
AGENCY TOTAL	404,844,371

Substitute House Bill No. 6940

PUBLIC DEFENDER SERVICES COMMISSION	
Personal Services	28,299,723
Other Expenses	1,262,267
Equipment	1,000
Special Public Defenders - Contractual	2,715,867
Special Public Defenders - Non-Contractual	4,194,229
Expert Witnesses	1,390,904
Training and Education	80,283
AGENCY TOTAL	37,944,273

TOTAL 442,788,644

JUDICIAL

NON-FUNCTIONAL

MISCELLANEOUS APPROPRIATION TO THE
GOVERNOR

Governor's Contingency Account 16,245

DEBT SERVICE - STATE TREASURER

Debt Service	1,291,285,406
UConn 2000 - Debt Service	92,542,763
CHEFA Day Care Security	4,500,000
AGENCY TOTAL	1,388,328,169

RESERVE FOR SALARY ADJUSTMENTS

Reserve for Salary Adjustments 70,918,403

WORKERS' COMPENSATION CLAIMS -
DEPARTMENT OF ADMINISTRATIVE
SERVICES

Substitute House Bill No. 6940

Workers' Compensation Claims 20,482,954

MISCELLANEOUS APPROPRIATIONS
ADMINISTERED BY THE COMPTROLLER

JUDICIAL REVIEW COUNCIL

Personal Services	129,700
Other Expenses	29,933
Equipment	1,000
AGENCY TOTAL	160,633

STATE COMPTROLLER - MISCELLANEOUS
OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Fire Training School - Willimantic	80,425
Maintenance of County Base Fire Radio Network	21,850
Maintenance of State-Wide Fire Radio Network	14,570
Equal Grants to Thirty-Four Non-Profit General Hospitals	31
Police Association of Connecticut	166,000
Connecticut State Firefighters Association	194,711
Interstate Environmental Commission	84,956
Fire Training School - Torrington	55,050
Fire Training School - New Haven	36,850
Fire Training School - Derby	36,850
Fire Training School - Wolcott	48,300
Fire Training School - Fairfield	36,850
Fire Training School - Hartford	65,230
Fire Training School - Middletown	28,610
Fire Training School - Stamford	55,000

PAYMENTS TO LOCAL GOVERNMENTS

Substitute House Bill No. 6940

Reimbursement to Towns for Loss of Taxes on State Property	69,959,215
Reimbursements to Towns for Loss of Taxes on Private Tax-Exempt Property	105,931,737
AGENCY TOTAL	176,816,235

STATE COMPTROLLER - FRINGE BENEFITS

Unemployment Compensation	5,340,000
State Employees Retirement Contributions	477,219,351
Higher Education Alternative Retirement System	20,626,000
Pensions and Retirements - Other Statutory	1,872,000
Judges and Compensation Commissioners Retirement	12,375,172
Insurance - Group Life	5,879,000
Employers Social Security Tax	208,061,700
State Employees Health Service Cost	483,411,000
Retired State Employees Health Service Cost	425,381,000
Tuition Reimbursement - Training and Travel	605,000
AGENCY TOTAL	1,640,770,223

TOTAL 1,817,747,091

MISCELLANEOUS APPROPRIATIONS

ADMINISTERED BY THE COMPTROLLER

TOTAL 3,297,492,862

NON-FUNCTIONAL

TOTAL 14,859,868,974

GENERAL FUND

LESS:

Substitute House Bill No. 6940

Legislative Unallocated Lapses	-2,200,000
Estimated Unallocated Lapses	-86,480,000
General Personal Services Reduction	-14,000,000
General Other Expenses Reductions	-11,000,000
Centralize Business Operations	-1,000,000

NET - 14,745,188,974
GENERAL FUND

Sec. 12. (Effective July 1, 2005) The following sums are appropriated for the annual period as indicated and for the purposes described.

SPECIAL TRANSPORTATION FUND

2006-2007

\$

GENERAL GOVERNMENT

STATE INSURANCE AND RISK
MANAGEMENT BOARD

Other Expenses 2,770,000

TOTAL 2,770,000

GENERAL GOVERNMENT

REGULATION AND PROTECTION

DEPARTMENT OF MOTOR VEHICLES

Personal Services 39,016,542

Other Expenses 14,870,420

Substitute House Bill No. 6940

Equipment	996,425
Insurance Enforcement	659,785
Commercial Vehicle Information Systems and Networks Project	283,000
AGENCY TOTAL	55,826,172

TOTAL	55,826,172
REGULATION AND PROTECTION	

TRANSPORTATION

DEPARTMENT OF TRANSPORTATION

Personal Services	136,184,396
Other Expenses	34,661,205
Equipment	1,425,000
Highway Planning and Research	2,715,206
Minor Capital Projects	350,000
Highway & Bridge Renewal-Equipment	4,000,000
Handicapped Access Program	16,271,378
Hospital Transit for Dialysis	100,000
Rail Operations	88,080,198
Bus Operations	93,575,221
Dial-A-Ride	2,500,000
Highway and Bridge Renewal	12,421,593
Tweed-New Haven Airport Grant	600,000

PAYMENTS TO LOCAL GOVERNMENTS

Town Aid Road Grants	20,000,000
AGENCY TOTAL	412,884,197

TOTAL	412,884,197
TRANSPORTATION	

Substitute House Bill No. 6940

NON-FUNCTIONAL

DEBT SERVICE - STATE TREASURER

Debt Service 442,499,286

RESERVE FOR SALARY ADJUSTMENTS

Reserve for Salary Adjustments 500,100

WORKERS' COMPENSATION CLAIMS -
DEPARTMENT OF ADMINISTRATIVE
SERVICES

Workers' Compensation Claims 4,210,474

MISCELLANEOUS APPROPRIATIONS
ADMINISTERED BY THE COMPTROLLER

STATE COMPTROLLER - FRINGE BENEFITS

Unemployment Compensation 306,000

State Employees Retirement Contributions 63,819,000

Insurance - Group Life 211,000

Employers Social Security Tax 14,699,000

State Employees Health Service Cost 31,264,000

AGENCY TOTAL 110,299,000

TOTAL 110,299,000

MISCELLANEOUS APPROPRIATIONS
ADMINISTERED BY THE COMPTROLLER

TOTAL 557,508,860

NON-FUNCTIONAL

Substitute House Bill No. 6940

TOTAL	1,028,989,229
SPECIAL TRANSPORTATION FUND	
LESS:	
Estimated Unallocated Lapses	-11,000,000
NET -	1,017,989,229
SPECIAL TRANSPORTATION FUND	

Sec. 13. (*Effective July 1, 2005*) The following sums are appropriated for the annual period as indicated and for the purposes described.

MASHANTUCKET PEQUOT AND MOHEGAN
FUND

2006-2007

\$

NON-FUNCTIONAL

MISCELLANEOUS APPROPRIATIONS
ADMINISTERED BY THE COMPTROLLER

STATE COMPTROLLER - MISCELLANEOUS
PAYMENTS TO LOCAL GOVERNMENTS

Grants to Towns 86,250,000

TOTAL 86,250,000

MISCELLANEOUS APPROPRIATIONS
ADMINISTERED BY THE COMPTROLLER

Substitute House Bill No. 6940

TOTAL 86,250,000
NON-FUNCTIONAL

TOTAL 86,250,000
MASHANTUCKET PEQUOT AND MOHEGAN
FUND

Sec. 14. (*Effective July 1, 2005*) The following sums are appropriated for the annual period as indicated and for the purposes described.

SOLDIERS, SAILORS AND MARINES FUND
2006-2007
\$

GENERAL GOVERNMENT

DEPARTMENT OF VETERANS' AFFAIRS
OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Burial Expenses 900
Headstones 250,000
AGENCY TOTAL 250,900

TOTAL 250,900
GENERAL GOVERNMENT

REGULATION AND PROTECTION

MILITARY DEPARTMENT

Honor Guards 306,803

Substitute House Bill No. 6940

TOTAL 306,803
REGULATION AND PROTECTION

HUMAN SERVICES

SOLDIERS, SAILORS AND MARINES FUND

Personal Services 824,027
Other Expenses 98,145
Equipment 6,500
Award Payments to Veterans 1,979,800
Fringe Benefits 521,111
AGENCY TOTAL 3,429,583

TOTAL 3,429,583
HUMAN SERVICES

TOTAL 3,987,286
SOLDIERS, SAILORS AND MARINES FUND

Sec. 15. (*Effective July 1, 2005*) The following sums are appropriated for the annual period as indicated and for the purposes described.

REGIONAL MARKET OPERATION FUND

2006-2007

\$

CONSERVATION AND DEVELOPMENT

DEPARTMENT OF AGRICULTURE

Personal Services 387,250

Substitute House Bill No. 6940

Other Expenses	173,539
Equipment	25,000
Fringe Benefits	179,538
AGENCY TOTAL	765,327

TOTAL	765,327
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CONSERVATION AND DEVELOPMENT

NON-FUNCTIONAL

DEBT SERVICE - STATE TREASURER

Debt Service	135,577
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TOTAL	135,577
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NON-FUNCTIONAL

TOTAL	900,904
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REGIONAL MARKET OPERATION FUND

Sec. 16. (Effective July 1, 2005) The following sums are appropriated for the annual period as indicated and for the purposes described.

BANKING FUND

2006-2007

\$

REGULATION AND PROTECTION

DEPARTMENT OF BANKING

Personal Services	9,608,267
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Other Expenses	2,029,675
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Substitute House Bill No. 6940

Equipment	23,500
Fringe Benefits	4,923,681
Indirect Overhead	234,140
AGENCY TOTAL	16,819,263

TOTAL	16,819,263
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REGULATION AND PROTECTION

TOTAL	16,819,263
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BANKING FUND

Sec. 17. (Effective July 1, 2005) The following sums are appropriated for the annual period as indicated and for the purposes described.

INSURANCE FUND

2006-2007

\$

REGULATION AND PROTECTION

INSURANCE DEPARTMENT

Personal Services	12,631,840
Other Expenses	2,380,570
Equipment	135,500
Fringe Benefits	6,810,094
Indirect Overhead	76,960
AGENCY TOTAL	22,034,964

OFFICE OF THE MANAGED CARE

OMBUDSMAN

Personal Services	387,193
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Substitute House Bill No. 6940

Other Expenses	141,971
Equipment	1,200
Fringe Benefits	140,528
Indirect Overhead	19,643
AGENCY TOTAL	690,535

TOTAL 22,725,499
REGULATION AND PROTECTION

TOTAL 22,725,499
INSURANCE FUND

Sec. 18. (*Effective July 1, 2005*) The following sums are appropriated for the annual period as indicated and for the purposes described.

CONSUMER COUNSEL AND PUBLIC UTILITY
CONTROL FUND

2006-2007

\$

REGULATION AND PROTECTION

OFFICE OF CONSUMER COUNSEL

Personal Services	1,091,817
Other Expenses	501,652
Equipment	34,750
Fringe Benefits	679,866
Indirect Overhead	173,912
AGENCY TOTAL	2,481,997

Substitute House Bill No. 6940

DEPARTMENT OF PUBLIC UTILITY CONTROL	
Personal Services	11,106,405
Other Expenses	1,760,824
Equipment	145,200
Fringe Benefits	5,992,915
Indirect Overhead	72,609
Nuclear Energy Advisory Council	2,200
AGENCY TOTAL	19,080,153
TOTAL	21,562,150
REGULATION AND PROTECTION	
TOTAL	21,562,150
CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND	

Sec. 19. (Effective July 1, 2005) The following sums are appropriated for the annual period as indicated and for the purposes described.

WORKERS' COMPENSATION FUND

2006-2007

\$

REGULATION AND PROTECTION

LABOR DEPARTMENT

Occupational Health Clinics	671,470
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WORKERS' COMPENSATION COMMISSION

Personal Services	9,016,370
Other Expenses	2,773,547

Substitute House Bill No. 6940

Equipment	51,250
Criminal Justice Fraud Unit	530,837
Rehabilitative Services	2,061,704
Fringe Benefits	5,534,084
Indirect Overhead	338,613
AGENCY TOTAL	20,306,405
TOTAL	20,977,875
REGULATION AND PROTECTION	
TOTAL	20,977,875
WORKERS' COMPENSATION FUND	

Sec. 20. (Effective July 1, 2005) The following sums are appropriated for the annual period as indicated and for the purposes described.

CRIMINAL INJURIES COMPENSATION
FUND

2006-2007

\$

JUDICIAL

JUDICIAL DEPARTMENT

Criminal Injuries Compensation Fund 2,025,000

TOTAL 2,025,000

JUDICIAL

TOTAL - 2,025,000

CRIMINAL INJURIES COMPENSATION

Substitute House Bill No. 6940

FUND

Sec. 21. (*Effective July 1, 2005*) Any appropriation, or portion thereof, made to any agency, from the General Fund, under sections 1 and 11 of this act, may be transferred at the request of such agency to any other agency by the Governor, with the approval of the Finance Advisory Committee, to take full advantage of federal matching funds, provided both agencies shall certify that the expenditure of such transferred funds by the receiving agency will be for the same purpose as that of the original appropriation or portion thereof so transferred. Any federal funds generated through the transfer of appropriations between agencies may be used for reimbursing General Fund expenditures or for expanding program services or a combination of both as determined by the Governor, with the approval of the Finance Advisory Committee.

Sec. 22. (*Effective July 1, 2005*) (a) The Secretary of the Office of Policy and Management shall monitor expenditures for Personal Services, during the fiscal years ending June 30, 2006, and June 30, 2007, in order to reduce expenditures for such purpose during each fiscal year by \$14,000,000. The provisions of this section shall not apply to the constituent units of the State System of Higher Education.

(b) The Secretary of the Office of Policy and Management shall monitor expenditures for Other Expenses, during the fiscal years ending June 30, 2006, and June 30, 2007, in order to reduce expenditures for such purpose during each fiscal year by \$11,000,000. The provisions of this section shall not apply to the constituent units of the State System of Higher Education.

Sec. 23. (*Effective July 1, 2005*) During the fiscal year ending June 30, 2007, constituent units of the state system of higher education shall reduce Operating Expenses by the following amounts and such amounts shall lapse and be credited to the General Fund: The

Substitute House Bill No. 6940

University of Connecticut, \$832,500; The University of Connecticut Health Center, \$312,500; Regional Community-Technical Colleges, \$542,500, and Connecticut State University, \$592,500.

Sec. 24. (*Effective July 1, 2005*) Notwithstanding the provisions of subsections (a) to (d), inclusive, of section 4-85 of the general statutes and subsection (f) of section 4-89 of the general statutes, the Governor may, with the approval of the Finance Advisory Committee, modify or reduce requisitions for allotments during the fiscal years ending June 30, 2006, and June 30, 2007, in order to achieve collective bargaining and related savings required under this act, any other public or special act, or any collectively bargained agreement.

Sec. 25. (*Effective July 1, 2005*) (a) Appropriations for Personal Services in sections 1, 2, 11 and 12 of this act may be transferred from agencies to the Reserve for Salary Adjustments account upon the recommendation of the Governor and the approval of the Finance Advisory Committee to reflect a more accurate impact of collective bargaining and related costs.

(b) The appropriations to the Reserve for Salary Adjustments account in sections 1, 2, 11 and 12 of this act, and any transfers to the account pursuant to subsection (a) of this section, may be transferred and necessary additions from the resources of special funds may be made by the Governor, with the approval of the Finance Advisory Committee, to give effect to salary increases, other employee benefits, agency costs related to staff reductions including accrual payments, achievement of agency general personal services reductions, or other personal services adjustments authorized by this act, any other act or other applicable statute.

Sec. 26. (*Effective July 1, 2005*) (a) That portion of unexpended funds, as determined by the Secretary of the Office of Policy and Management, appropriated in special act 98-6, special act 99-10, special

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act 00-13, special act 01-1 of the June special session, public act 02-1 of the May 9 special session, public act 03-1 of the June 30 special session and public act 04-216, which relate to collective bargaining agreements and related costs, shall not lapse on June 30, 2005, and such funds shall continue to be available for such purpose during the fiscal years ending June 30, 2006, and June 30, 2007.

(b) That portion of unexpended funds, as determined by the Secretary of the Office of Policy and Management, appropriated in sections 1 and 2 of this act, which relate to collective bargaining agreements and related costs, shall not lapse on June 30, 2006, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2007.

Sec. 27. (*Effective July 1, 2005*) The total number of positions which may be filled by any state agency shall not exceed the number of positions recommended by the joint standing committee on appropriations, including any revisions to such recommendation resulting from enactments of the General Assembly, as set forth in the report on the state budget published by the legislative Office of Fiscal Analysis, except upon the recommendation of the Governor and approval of the Finance Advisory Committee. The provisions of this section shall not apply to the constituent units of the State System of Higher Education.

Sec. 28. (*Effective July 1, 2005*) The unexpended balance of funds appropriated to the State Comptroller in subsection (a) of section 35 of special act 00-13 and carried forward by subsection (b) of said section 35, by subsection (a) of section 30 of special act 01-1 of the June special session, and by subsection (a) of section 27 of public act 03-1 of the June 30 special session, as amended by section 11 of public act 04-216, for Core Financial Systems, shall not lapse on June 30, 2005, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2006.

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Sec. 29. (*Effective July 1, 2005*) (a) The unexpended balance of funds appropriated to the Office of Policy and Management, for Other Expenses, for the health care consulting contract, shall not lapse on June 30, 2005, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2006.

(b) Up to \$1,000,000 appropriated to the Office of Policy and Management in section 11 of special act 01-1 of the June special session, as amended by section 19 of public act 02-1 of the May 9 special session, section 28 of public act 03-1 of the June 30 special session, and section 13 of public act 04-216, for the Drug Enforcement Program payments to local governments grant and transferred to the Justice Assistance Grant for a grant-in-aid to the Hartford Police Department for the purpose of making more police officers available in the community, shall not lapse on June 30, 2005, and such funds shall be transferred to the Department of Education, for after school programs, for the fiscal years ending June 30, 2006, and June 30, 2007.

(c) The unexpended balance of funds appropriated to the Office of Policy and Management in section 48 of public act 04-216, for activities related to the federal base realignment and closure activities shall not lapse on June 30, 2005, and such funds shall continue to be available for such purpose during the fiscal year ending June 30, 2006.

(d) The unexpended balance of funds appropriated to the Office of Policy and Management in subsection (a) of section 47 of special act 01-1 to Relocate Hartford City Offices, and carried forward pursuant to subsection (c) of section 4-89 of the general statutes, and section 14 of public act 04-216, shall not lapse on June 30, 2005, and such funds shall continue to be made available for such purpose during the fiscal year ending June 30, 2006.

(e) The unexpended balance of funds appropriated to the Office of Policy and Management in section 11 of public act 03-1, as amended by

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section 1 of public act 04-216, for justice assistance grants shall not lapse on June 30, 2005, and such funds shall continue to be made available for such purposes during the fiscal year ending June 30, 2006.

(f) The unexpended balance of funds appropriated to the Office of Policy and Management in section 11 of public act 03-1, as amended by section 1 of public act 04-216, for Tax Relief for Elderly Renters, Distressed Municipalities, Property Tax Relief Elderly Freeze Program, and Property Tax Relief for Veterans shall not lapse on June 30, 2005, and such funds shall be transferred to Litigation Expenses for legal costs incurred by the agency.

Sec. 30. (*Effective July 1, 2005*) The unexpended balance of funds appropriated to the Office of Workforce Competitiveness in section 11 of public act 03-1 of the June 30 special session, as amended by section 1 of public act 04-216, for the CETC Workforce, shall not lapse on June 30, 2005, and shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2006.

Sec. 31. (*Effective July 1, 2005*) Notwithstanding any provision of the general statutes, the total number of positions which may be filled by the Department of Information Technology from the Technical Services Revolving Fund shall not exceed two hundred thirty.

Sec. 32. (*Effective July 1, 2005*) The unexpended balance of funds appropriated to the Labor Department in section 11 of public act 03-1 of the June 30 special session, as amended by section 1 of public act 04-216, for the Workforce Investment Act, shall not lapse on June 30, 2005, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2006.

Sec. 33. (*Effective July 1, 2005*) (a) Up to \$250,000 of the unexpended balance of funds appropriated to the Commission on Culture and Tourism in section 1 of public act 04-216, for State-Wide Marketing,

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shall not lapse on June 30, 2005, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2006.

(b) Up to \$600,000 of the unexpended balance of funds appropriated to the Commission on Culture and Tourism in section 1 of public act 04-216, for Other Expenses, shall not lapse on June 30, 2005, and such funds shall continue to be available for office consolidation and moving expenditures during the fiscal year ending June 30, 2006.

(c) The unexpended balance of funds appropriated to the Commission on Culture and Tourism in section 1 of public act 04-216, for Equipment, shall not lapse on June 30, 2005, and such funds shall be available for such purpose during the fiscal year ending June 30, 2006.

Sec. 34. (*Effective July 1, 2005*) During each of the fiscal years ending June 30, 2006, and June 30, 2007, \$1,000,000 of the federal funds received by the Department of Education, from Part B of the Individuals with Disabilities Education Act (IDEA), shall be transferred to the Department of Mental Retardation, for the Birth-to-Three program, in order to carry out Part B responsibilities consistent with the IDEA.

Sec. 35. (*Effective July 1, 2005*) (a) Up to \$200,000 designated for school readiness pursuant to section 29 of public act 03-6 of the June 30 special session, as amended by section 9 of public act 04-254, and section 83 of public act 04-2 of the May special session and available to the Department of Education for school readiness professional development in accordance with subsection (e) of section 10-16p of the general statutes, shall not lapse on June 30, 2005, and shall continue to be available for such purpose during the fiscal year ending June 30, 2006.

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(b) The unexpended balance of funds appropriated to the Department of Education, in section 1 of public act 03-1 of the June 30 special session, for Magnet Schools, and carried forward and transferred by subsection (c) of section 28 of public act 04-16, to Other Expenses, for the purpose of moving the Teacher Certification System from the existing Wang system, shall not lapse on June 30, 2005, and shall continue to be available for expenditure for such purpose, during the fiscal year ending June 30, 2006.

(c) The unexpended balance of funds appropriated to the Department of Education, in section 1 of public act 03-1 of the June 30 special session, for the Development of Mastery Exams Grades 4, 6, and 8, and carried forward by section 7 of public act 04-254, shall not lapse on June 30, 2005, but shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2006.

(d) The unexpended balance of funds appropriated to the Department of Education, in section 11 of public act 03-1 of the June 30 special session, as amended by section 1 of public act 04-16, for the Development of Mastery Exams Grades 4, 6, and 8, shall not lapse on June 30, 2005, but shall continue to be available for expenditure for such purpose, during the fiscal year ending June 30, 2006.

Sec. 36. (*Effective July 1, 2005*) All funds appropriated to the Department of Social Services, for the Department of Mental Health and Addiction Services/Medicaid Disproportionate Share, shall be expended by the Department of Social Services in such amounts and at such times as prescribed by the Office of Policy and Management. The Department of Social Services shall make disproportionate share payments to hospitals in the Department of Mental Health and Addiction Services, for operating expenses, and for related fringe benefit expenses. Funds received by the hospitals in the Department of Mental Health and Addiction Services, for fringe benefits, shall be

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used to reimburse the Comptroller. All other funds received by the hospitals in the Department of Mental Health and Addiction Services shall be deposited to grants - other than federal accounts. All disproportionate share payments not expended in grants - other than federal accounts shall lapse at the end of the fiscal year.

Sec. 37. (*Effective July 1, 2005*) (a) The unexpended balance of funds appropriated to the Department of Social Services in subsection (a) of section 47 of special act 01-1 of the June special session, and carried forward in subsection (bb) of said section 47, as amended by section 2 of special act 01-1 of the November 15 special session, and subsection (d) of section 37 of public act 03-1 of the June 30 special session, for the Data Warehouse project, shall not lapse on June 30, 2005, and such funds shall continue to be available for expenditure for such purpose during the fiscal years ending June 30, 2006, and June 30, 2007.

(b) The funds appropriated in subsection (a) of section 50 of public act 04-216, for the purposes of the TANF program, and carried forward by subsection (b) of said section, shall not lapse on June 30, 2005 or June 30, 2006, and such funds shall be available for expenditure as provided in subsection (c) of said section during the fiscal years ending June 30, 2006 and June 30, 2007.

(c) The unexpended balance of funds appropriated to the Department of Social Services in section 11 of public act 03-1 of the June 30 special session, as amended by section 1 of public act 04-216, for Vocational Rehabilitation, shall not lapse on June 30, 2005, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2006.

(d) Up to \$3,200,000 of the funds appropriated to the Department of Social Services in section 11 of public act 03-1 of the June 30 special session, as amended by section 1 of public act 04-216, for Medicaid, shall not lapse on June 30, 2005, and such funds shall continue to be

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available for allowable start-up costs related to the KidCare initiative during the fiscal year ending June 30, 2006.

(e) Up to \$515,600 appropriated to the Department of Social Services, in section 11 of public act 03-1 of the June 30 special session, as amended by section 1 of public act 04-216, for Safety Net Services, shall not lapse on June 30, 2005, and such funds shall be available for the Employment Success Program for the fiscal year ending June 30, 2006.

(f) The unexpended balance of funds appropriated to the Department of Social Services in subsection (a) of section 86 of public act 02-7 of the May 9 special session for purposes of the TANF program, and carried forward in subsection (b) of section 23 of public act 04-216, shall not lapse on June 30, 2005, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2006, except that of the funds appropriated for the Jobs Funnel program, \$150,000 shall be made available for the Fatherhood Initiative and the remainder of funds shall be available for the Career Ladders Program.

Sec. 38. (*Effective July 1, 2005*) (a) For the fiscal years ending June 30, 2006, and June 30, 2007, the Department of Social Services may, in compliance with an advanced planning document approved by the federal Department of Health and Human Services for the procurement of a Medicaid management information system, establish a receivable for the reimbursement anticipated from such project.

(b) For the fiscal years ending June 30, 2006, and June 30, 2007, the Department of Social Services, in compliance with an advanced planning document approved by the federal Department of Health and Human Services for the development of a data warehouse, may establish a receivable for the reimbursement anticipated from such project.

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Sec. 39. (*Effective July 1, 2005*) Notwithstanding the provisions of section 10-183z of the general statutes, the appropriation to the Teachers' Retirement Fund for the fiscal year ending June 30, 2006, and the fiscal year ending June 30, 2007, shall be at the level of the appropriation for such purpose in this act.

Sec. 40. (*Effective July 1, 2005*) (a) Up to \$100,000 of the unexpended balance of funds appropriated to the Department of Banking in section 16 of public act 03-1 of the June 30 special session, as amended by section 6 of public act 04-216, for Other Expenses, shall not lapse on June 30, 2005, and such funds shall continue to be available for implementation of a data base information system during the fiscal year ending June 30, 2006.

(b) Up to \$3,800,000 of the unexpended balance of funds appropriated to the Department of Banking in section 16 of public act 03-1 of the June 30 special session, as amended by section 6 of public act 04-216, for Other Expenses, shall not lapse on June 30, 2005. Of such funds, \$1,770,425 shall continue to be made available for Personal Services and \$2,029,575 shall be transferred to Other Expenses for the fiscal year ending June 30, 2006.

Sec. 41. (*Effective July 1, 2005*) (a) Up to \$250,000 of the funds appropriated to the Insurance Department in section 17 of public act 03-1 of the June 30 special session, as amended by section 7 of public act 04-216, for Personal Services, shall not lapse on June 30, 2005, and such funds shall be transferred to Other Expenses to be available for consulting services and software upgrades for the fiscal years ending June 30, 2006, and June 30, 2007.

(b) Up to \$245,000 of the funds appropriated to the Insurance Department in section 17 of public act 03-1 of the June 30 special session, as amended by section 7 of public act 04-216, for Personal Services, shall not lapse on June 30, 2005, and such funds shall be

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transferred to Other Expenses to be available for the agency's data migration project for the fiscal years ending June 30, 2006, and June 30, 2007.

(c) Up to \$400,000 appropriated to the Insurance Department in section 17 of public act 03-1 of the June 30 special session, as amended by section 7 of public act 04-216, for Personal Services, shall not lapse on June 30, 2005, and \$305,000 of such funds shall be made available for Personal Services and \$95,000 shall be transferred to Indirect Overhead for the fiscal year ending June 30, 2006.

(d) Up to \$50,000 appropriated to the Office of the Managed Care Ombudsman in section 17 of public act 03-1 of the June 30 special session, as amended by section 7 of public act 04-216, for Other Expenses, shall not lapse on June 30, 2005, and such funds shall be made available for Other Expenses for the fiscal year ending June 30, 2006.

Sec. 42. (*Effective July 1, 2005*) (a) The sum of \$500,000 appropriated to the Workers' Compensation Commission in section 19 of public act 03-1 of the June 30 special session, as amended by section 9 of public act 04-216, for Other Expenses, shall not lapse on June 30, 2005, and such funds shall be available for expenditure for such purposes during the fiscal year ending June 30, 2006.

(b) Up to \$250,000 appropriated to the Workers' Compensation Commission in section 19 of public act 03-1 of the June 30 special session, as amended by section 9 of public act 04-216, for Personal Services, shall not lapse on June 30, 2005, and such funds shall be transferred to Fringe Benefits for the fiscal year ending June 30, 2006.

(c) Up to \$196,000 appropriated to the Workers' Compensation Commission in section 19 of public act 03-1 of the June 30 special session, as amended by section 9 of public act 04-216, for Indirect

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Overhead, shall not lapse on June 30, 2005, and such funds shall be transferred to Fringe Benefits for the fiscal year ending June 30, 2006.

Sec. 43. (*Effective July 1, 2005*) The unexpended balance of funds transferred from the Reserve for Salary Adjustment account in the Special Transportation Fund, to the Department of Motor Vehicles, in section 39 of special act 00-13, and carried forward in subsection (a) of section 34 of special act 01-1 of the June special session, and subsection (a) of section 41 of public act 03-1 of the June 30 special session, for the Commercial Vehicle Information Systems and Networks Project, shall not lapse on June 30, 2005, and such funds shall continue to be available for expenditure for such purpose during the fiscal years ending June 30, 2006, and June 30, 2007.

Sec. 44. (*Effective July 1, 2005*) Up to \$702,350 appropriated to the Workers' Compensation Commission in section 19 of public act 03-1 of the June 30 special session, as amended by section 9 of public act 04-216, for Rehabilitative Services, shall not lapse on June 30, 2005, and such funds shall be transferred to Other Expenses, for information technology consultant services and software upgrades, for the fiscal years ending June 30, 2006, and June 30, 2007.

Sec. 45. (*Effective July 1, 2005*) (a) The unexpended balance of funds appropriated to the Department of Motor Vehicles in section 49 of special act 99-10, and carried forward in subsection (b) of section 34 of special act 01-1 of the June special session and subsection (b) of section 41 of public act 03-1 of the June 30 special session, for the purpose of upgrading the Department of Motor Vehicles' registration and driver license data processing systems, shall not lapse on June 30, 2005, and such funds shall continue to be available for expenditure for such purpose during the fiscal years ending June 30, 2006, and June 30, 2007.

(b) Up to \$7,000,000 of the unexpended balance appropriated to the Department of Transportation, for Personal Services, in section 12 of

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public act 03-1 of the June 30 special session, and carried forward and transferred to the Department of Motor Vehicles' Reflective License Plates account by section 33 of public act 04-216, as amended by section 72 of public act 04-2 of the May special session, shall not lapse on June 30, 2005, and such funds shall continue to be available for expenditure for the purpose of upgrading the Department of Motor Vehicles' registration and driver license data processing systems for the fiscal years ending June 30, 2006, and June 30, 2007.

(c) Up to \$8,500,000 of the unexpended balance appropriated to the State Treasurer, for Debt Service, in section 12 of public act 03-1 of the June 30 special session, and carried forward and transferred to the Department of Motor Vehicles' Reflective License Plates account by section 33 of public act 04-216, as amended by section 72 of public act 04-2 of the May special session, shall not lapse on June 30, 2005, and such funds shall continue to be available for expenditure for the purpose of upgrading the Department of Motor Vehicles' registration and driver license data processing systems for the fiscal years ending June 30, 2006, and June 30, 2007.

Sec. 46. (*Effective July 1, 2005*) The unexpended balance remaining in the Sales and Services Industries account at the Board of Education and Services for the Blind shall be transferred to the Enhanced Employment Opportunities account at the Board of Education and Services for the Blind and shall be available for such purpose during the fiscal year ending June 30, 2006.

Sec. 47. (*Effective July 1, 2005*) Up to \$1,200,000, appropriated to the Department of Education, for School Construction Grants, in subsection (a) of section 47 of special act 01-1 of the June special session, and carried forward by subsections (1) and (2) of said section 47, as amended by subsection (b) of section 43 of public act 03-1 of the June 30 special session, and section 35 of public act 04-216, shall not lapse on June 30, 2005, and such funds shall be transferred to the

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Transportation of School Children account and shall be available for expenditure for such purpose for the fiscal year ending June 30, 2006.

Sec. 48. (*Effective July 1, 2005*) Notwithstanding any provision of the general statutes, for the fiscal year ending June 30, 2006, and the fiscal year ending June 30, 2007, the Comptroller shall deposit into the Emergency Spill Response account, established under section 22a-451 of the general statutes, the sum of \$12,000,000 of the amount received by the state from the tax imposed under chapter 227 of the general statutes.

Sec. 49. (*Effective from passage*) (a) The following sums are appropriated for the purposes herein specified for the fiscal year ending June 30, 2005:

GENERAL FUND

\$

STATE COMPTROLLER

Personal Services	420,000
Other Expenses	200,000
AGENCY TOTAL	620,000

OFFICE OF POLICY AND MANAGEMENT

Energy Contingency	8,000,000
Other Expenses	1,500,000
Plans of Conservation and Development	100,000
Contingency Needs	18,000,000

PAYMENTS TO LOCAL GOVERNMENTS

P.I.L.O.T. - New Manufacturing Machinery and Equipment	10,232,446
AGENCY TOTAL	37,832,446

DEPARTMENT OF INFORMATION

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TECHNOLOGY	
Personal Services	250,000
Other Expenses	150,000
AGENCY TOTAL	400,000

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
PAYMENTS TO LOCAL GOVERNMENTS	
Tax Abatement	3,409,780
Payment in Lieu of Taxes	4,408,000
AGENCY TOTAL	7,817,780

DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Grants for Substance Abuse Services	1,385,937
Grants for Mental Health Services	268,469
AGENCY TOTAL	1,654,406

DEPARTMENT OF TRANSPORTATION	
Transportation Strategy Board	4,600,000
PAYMENTS TO LOCAL GOVERNMENTS	
Town Aid Road Grants	16,000,000
AGENCY TOTAL	20,600,000

DEPARTMENT OF SOCIAL SERVICES	
HUSKY Program	2,150,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Medicaid	58,850,000
AGENCY TOTAL	61,000,000

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DEPARTMENT OF EDUCATION

Other Expenses	1,000,000
Parish Hill Accreditation	100,000
Bridgeport Public Schools Audit	250,000
PAYMENTS TO LOCAL GOVERNMENTS	
Education Equalization Grants	57,298,548
Priority School Districts	13,951,452
Excess Cost - Student	8,750,000
Magnet Schools	2,000,000
AGENCY TOTAL	83,350,000

DEPARTMENT OF HIGHER EDUCATION

WCSU Greek Chair	500,000
Higher Education Matching Grant Fund	4,000,000
AGENCY TOTAL	4,500,000

TEACHERS' RETIREMENT BOARD

Other Expenses	130,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Retirement Contributions	100,000,000
AGENCY TOTAL	100,130,000

DEBT SERVICE - STATE TREASURER

Debt Service	137,700,000
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RESERVE FOR SALARY ADJUSTMENTS

Reserve for Salary Adjustments	65,069,278
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MISCELLANEOUS APPROPRIATIONS

Substitute House Bill No. 6940

ADMINISTERED BY THE COMPTROLLER

STATE COMPTROLLER - MISCELLANEOUS PAYMENTS TO LOCAL GOVERNMENTS	
Reimbursement to Towns for Loss of Taxes on State Property	10,704,000
Reimbursements to Towns for Loss of Taxes on Private Tax-Exempt Property	10,600,000
Grants to Towns	4,800,000
AGENCY TOTAL	26,104,000
TOTAL	26,104,000

MISCELLANEOUS APPROPRIATIONS

ADMINISTERED BY THE COMPTROLLER

TOTAL	546,777,910
GENERAL FUND	

(b) After the accounts for the General Fund have been closed for the fiscal year ending June 30, 2005, if the Comptroller determines that the amount of unappropriated surplus in said fund, after any amounts required by provision of law to be transferred for other purposes have been deducted, is insufficient to provide for the transfer to the Budget Reserve Fund in the amount of \$76,000,000, the Secretary of the Office of Policy and Management shall reduce each appropriation of \$500,000 or more in subsection (a) of this section by the same percentage to allow such transfer to be made. The provisions of this subsection shall not apply to appropriations for managed care organizations and economic recovery notes.

(c) Except as provided in subsections (d) to (y), inclusive, of this

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section, funds appropriated in subsection (a) of this section shall not lapse on June 30, 2005, and shall continue to be available for expenditure during the fiscal years ending June 30, 2006, and June 30, 2007.

(d) Funds appropriated to the Office of Policy and Management in subsection (a) of this section, for Contingency Needs, shall not lapse on June 30, 2005, and shall continue to be available for expenditure for such purpose as follows: The sum of \$10,000,000 shall be available during the fiscal year ending June 30, 2006; the sum of \$8,000,000 shall be available during the fiscal year ending June 30, 2007. The Secretary of the Office of Policy and Management is authorized to expend such amounts for special projects.

(e) Funds appropriated to the Office of Policy and Management in subsection (a) of this section, for P.I.L.O.T. - New Manufacturing Machinery and Equipment, shall not lapse on June 30, 2005, and shall continue to be available for expenditure for such purpose as follows: The sum of \$4,569,640 shall be available during the fiscal year ending June 30, 2006; the sum of \$5,662,806 shall be available during the fiscal year ending June 30, 2007.

(f) Funds appropriated to the Department of Economic and Community Development in subsection (a) of this section, for Tax Abatement, shall not lapse on June 30, 2005, and shall continue to be available for expenditure for such purpose as follows: The sum of \$1,704,890 shall be available during the fiscal year ending June 30, 2006; the sum of \$1,704,890 shall be available during the fiscal year ending June 30, 2007.

(g) Funds appropriated to the Department of Economic and Community Development in subsection (a) of this section, for Payment in Lieu of Taxes, shall not lapse on June 30, 2005, and shall continue to be available for expenditure for such purpose as follows: The sum of

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\$2,204,000 shall be available during the fiscal year ending June 30, 2006; the sum of \$2,204,000 shall be available during the fiscal year ending June 30, 2007.

(h) Funds appropriated to the Department of Mental Health and Addiction Services in subsection (a) of this section, for Grants for Substance Abuse Services, shall not lapse on June 30, 2005 and shall be available for expenditure for such purpose as follows: The sum of \$692,969 shall be available during the fiscal year ending June 30, 2006; the sum of \$692,969 shall be available during the fiscal year ending June 30, 2007.

(i) Funds appropriated to the Department of Mental Health and Addiction Services in subsection (a) of this section, for Grants for Mental Health Services, shall not lapse on June 30, 2005 and shall be available for expenditure for such purpose as follows: The sum of \$134,235 shall be available during the fiscal year ending June 30, 2006; the sum of \$134,235 shall be available during the fiscal year ending June 30, 2007.

(j) Funds appropriated to the Department of Transportation in subsection (a) of this section, for Transportation Strategy Board, shall not lapse on June 30, 2005, and shall be transferred to the Special Transportation Fund, Department of Transportation, for Transportation Strategy Board, and shall be available for expenditure for such purpose as follows: The sum of \$2,300,000 shall be available during the fiscal year ending June 30, 2006; the sum of \$2,300,000 shall be available during the fiscal year ending June 30, 2007.

(k) Funds appropriated to the Department of Transportation in subsection (a) of this section, for Town Aid Road Grants, shall not lapse on June 30, 2005, and shall be transferred to the Special Transportation Fund, Department of Transportation, for Town Aid Road Grants, and shall be available for expenditure for such purpose

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as follows: The sum of \$8,000,000 shall be available during the fiscal year ending June 30, 2006; the sum of \$8,000,000 shall be available during the fiscal year ending June 30, 2007.

(l) Funds appropriated to the Department of Social Services in subsection (a) of this section, for HUSKY Program, shall not lapse on June 30, 2005, and shall continue to be available for expenditure for such purpose as follows: The sum of \$2,150,000 shall be available during the fiscal year ending June 30, 2006.

(m) Funds appropriated to the Department of Social Services in subsection (a) of this section, for Medicaid, shall not lapse on June 30, 2005, and shall continue to be available for expenditure for such purpose as follows: The sum of \$54,650,000 shall be available during the fiscal year ending June 30, 2006; the sum of \$4,200,000 shall be available during the fiscal year ending June 30, 2007.

(n) Funds appropriated to the Department of Education in subsection (a) of this section, for Other Expenses, shall not lapse on June 30, 2005, and shall continue to be available for expenditure for such purpose as follows: The sum of \$327,500 shall be available during the fiscal year ending June 30, 2006; the sum of \$672,500 shall be available during the fiscal year ending June 30, 2007.

(o) Funds appropriated to the Department of Education in subsection (a) of this section, for Education Equalization Grants, shall not lapse on June 30, 2005, and shall continue to be available for expenditure for such purpose as follows: The sum of \$25,130,942 shall be available during the fiscal year ending June 30, 2006; the sum of \$32,167,606 shall be available during the fiscal year ending June 30, 2007.

(p) Funds appropriated to the Department of Education in subsection (a) of this section, for Priority School Districts shall not

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lapse on June 30, 2005, and shall continue to be available for expenditure for such purpose as follows: The sum of \$6,119,058 shall be available during the fiscal year ending June 30, 2006; the sum of \$7,832,394 shall be available during the fiscal year ending June 30, 2007.

(q) Funds appropriated to the Department of Education in subsection (a) of this section, for Excess Cost - Student shall not lapse on June 30, 2005, and shall continue to be available for expenditure for such purpose as follows: The sum of \$8,750,000 shall be available during the fiscal year ending June 30, 2006.

(r) Funds appropriated to the Department of Education in subsection (a) of this section, for Magnet Schools, shall not lapse on June 30, 2005, and shall continue to be available for expenditure for such purpose as follows: The sum of \$1,000,000 shall be available during the fiscal year ending June 30, 2006; the sum of \$1,000,000 shall be available during the fiscal year ending June 30, 2007.

(s) Funds appropriated to the Department of Higher Education in subsection (a) of this section, for Higher Education Matching Grant Fund, shall not lapse on June 30, 2005, and shall continue to be available for expenditure for such purpose as follows: The sum of \$2,000,000 shall be available during the fiscal year ending June 30, 2006; the sum of \$2,000,000 shall be available during the fiscal year ending June 30, 2007.

(t) Funds appropriated to Debt Service - State Treasurer in subsection (a) of this section, for Debt Service, shall not lapse on June 30, 2005, and shall continue to be available for expenditure for such purpose as follows: The sum of \$70,100,000 shall be available during the fiscal year ending June 30, 2006; the sum of \$67,600,000 shall be available during the fiscal year ending June 30, 2007.

(u) The sum of \$8,019,278 appropriated to Reserve for Salary

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Adjustments in subsection (a) of this section, for Reserve for Salary Adjustments, shall not lapse on June 30, 2005, and shall be transferred to the Special Transportation Fund, Reserve for Salary Adjustments, for Reserve for Salary Adjustments, and shall be available for expenditure for such purpose during the fiscal years ending June 30, 2006, and June 30, 2007.

(v) The Office of Policy and Management may transfer funds appropriated to Reserve for Salary Adjustments in subsection (a) of this section, for Reserve for Salary Adjustments, to the Department of Banking, Insurance Department, Department of Public Utility Control, Office of Consumer Counsel, and Workers' Compensation Commission, for employee accrual costs related to the Early Retirement Incentive Program.

(w) Funds appropriated to State Comptroller - Miscellaneous in subsection (a) of this section, for Reimbursement to Towns for Loss of Taxes on State Property, shall not lapse on June 30, 2005, and shall continue to be available for expenditure for such purpose as follows: The sum of \$5,352,000 shall be available during the fiscal year ending June 30, 2006; the sum of \$5,352,000 shall be available during the fiscal year ending June 30, 2007.

(x) Funds appropriated to State Comptroller - Miscellaneous in subsection (a) of this section, for Reimbursement to Towns for Loss of Taxes on Private Tax-Exempt Property, shall not lapse on June 30, 2005, and shall continue to be available for expenditure for such purpose as follows: The sum of \$5,300,000 shall be available during the fiscal year ending June 30, 2006; the sum of \$5,300,000 shall be available during the fiscal year ending June 30, 2007.

(y) Funds appropriated to State Comptroller - Miscellaneous in subsection (a) of this section, for Grants to Towns, shall not lapse on June 30, 2005, and shall be transferred to the Mashantucket Pequot and

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Mohegan Fund, State Comptroller - Miscellaneous, for Grants to Towns, and shall be available for expenditure for such purpose as follows: The sum of \$4,800,000 shall be available during the fiscal year ending June 30, 2007.

Sec. 50. (*Effective July 1, 2005*) Notwithstanding the provisions of section 4-30a of the general statutes, after the accounts for the fiscal year ending June 30, 2005, have been closed, if the Comptroller determines that there exists an unappropriated surplus in the General Fund greater than \$76,000,000, after any amounts required by provision of law to be transferred for other purposes have been deducted, the amount of such surplus in excess of \$76,000,000, but not to exceed \$15,851,490 of such surplus shall be deemed to be appropriated for private provider increases for the period from July 1, 2005, to September 30, 2005, inclusive.

Sec. 51. (*Effective July 1, 2005*) (a) Up to \$300,000 appropriated to the Department of Public Works, for the fiscal year ending June 30, 2005, for Rents and Moving, shall not lapse on June 30, 2005, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2006.

(b) Up to \$90,000 of the unexpended balance of funds appropriated to the Department of Mental Health and Addiction Services, in section 11 of public act 03-1 of the June 30 special session, as amended by section 1 of public act 04-216, for Housing Supports and Services, shall not lapse on June 30, 2005, and such funds shall continue to be available for social worker support at Common Ground in Willimantic, during the fiscal year ending June 30, 2007.

(c) The unexpended balance of the funds appropriated to the Judicial Department in section 12 of public act 03-1 of the June 30 special session, as amended by section 2 of public act 04-216, for Juvenile Alternative Incarceration, shall not lapse on June 30, 2005, and

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such funds shall continue to be made available for such purpose for the fiscal year ending June 30, 2006 and June 30, 2007.

Sec. 52. (*Effective July 1, 2005*) Notwithstanding the provisions of subsection (c) of section 12-20a of the general statutes, the amount of the grant payable to any municipality for the fiscal year ending June 30, 2006, under the provisions of subsection (b) of said section 12-20a with respect to a campus of the United States Department of Veterans Affairs Connecticut Healthcare Systems shall be 10% of the amount payable in accordance with subsection (b) of said section 12-20a.

Sec. 53. (*Effective July 1, 2005*) Notwithstanding the provisions of section 12-818 of the general statutes, for the fiscal year ending June 30, 2006, the Connecticut Lottery Corporation shall transfer an additional \$500,000 of the revenue received from the sale of lottery tickets as follows: (1) The sum of \$200,000 to the Department of Education for gambling awareness education, and (2) the sum of \$300,000 to the chronic gamblers treatment and rehabilitation account established pursuant to section 17a-713 of the general statutes, for the prevention, treatment and rehabilitation of chronic gamblers in the state.

Sec. 54. (*Effective July 1, 2005*) Notwithstanding the provisions of section 4-28e of the general statutes, the sum of \$575,000 shall be transferred from the Tobacco and Health Trust Fund as follows: To the Department of Public Health (1) the sum of \$500,000 for the Easy Breathing Program, and (2) the sum of \$75,000 for Asthma Education and Awareness Programs.

Sec. 55. (*Effective July 1, 2005*) (a) Up to \$500,000 made available to the Department of Mental Health and Addiction Services, for the fiscal year ending June 30, 2005, for the Pre-Trial Alcohol and Substance Abuse Program, shall be available for Regional Action Councils during the fiscal year ending June 30, 2006.

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(b) Up to \$500,000 made available to the Department of Mental Health and Addiction Services, for the fiscal year ending June 30, 2006, for the Pre-Trial Alcohol and Substance Abuse Program, shall be available for Regional Action Councils during the fiscal year ending June 30, 2007.

Sec. 56. (*Effective July 1, 2005*) Up to \$250,000 of the unexpended balance of funds appropriated to Legislative Management, for the fiscal year ending June 30, 2005, shall not lapse on June 30, 2005, and such funds shall continue to be available for expenditure during the fiscal year ending June 30, 2006.

Sec. 57. (*Effective July 1, 2005*) (a) Up to \$500,000 appropriated to the Judicial Department, for the fiscal year ending June 30, 2005, for the Building Bridges Program, shall not lapse on June 30, 2005, and such funds shall be transferred and shall be available for expenditure during the fiscal year ending June 30, 2006 as follows: To the Department of Mental Retardation for a pilot program for autism services, \$250,000; to the Department of Environmental Protection for state park services, \$250,000.

(b) Up to \$35,000 appropriated to the Judicial Department, for the fiscal year ending June 30, 2005, for the Children in Placement Program, shall not lapse on June 30, 2005, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2006.

Sec. 58. (*Effective from passage*) (a) The following amounts appropriated in section 11 of public act 03-1 of the June 30 special session, as amended by section 1 of public act 04-216, shall not lapse on June 30, 2005, and shall continue to be available for expenditure during the fiscal year ending June 30, 2006:

GENERAL FUND

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\$

SECRETARY OF THE STATE

Personal Services	65,565
Other Expenses	36,303
AGENCY TOTAL	101,868

JUDICIAL SELECTION COMMISSION

Personal Services	1,000
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STATE PROPERTIES REVIEW BOARD

Personal Services	37,000
Other Expenses	5,312
AGENCY TOTAL	42,312

STATE TREASURER

Personal Services	79,864
Other Expenses	15,079
AGENCY TOTAL	94,943

STATE COMPTROLLER

Personal Services	131,317
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DEPARTMENT OF REVENUE SERVICES

Personal Services	364,651
Other Expenses	1,144,139
AGENCY TOTAL	1,508,790

DIVISION OF SPECIAL REVENUE

Personal Services	140,963
Other Expenses	98,871

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AGENCY TOTAL 239,834

STATE INSURANCE AND RISK
MANAGEMENT BOARD

Other Expenses 556,390

OFFICE OF POLICY AND MANAGEMENT

Personal Services 497,854

Other Expenses 70,632

AGENCY TOTAL 568,486

OFFICE OF WORKFORCE
COMPETITIVENESS

Personal Services 33,545

Other Expenses 15,955

AGENCY TOTAL 49,500

DEPARTMENT OF ADMINISTRATIVE
SERVICES

Personal Services 591,935

Other Expenses 81,799

AGENCY TOTAL 673,734

DEPARTMENT OF INFORMATION
TECHNOLOGY

Personal Services 2,203,701

Other Expenses 230,599

AGENCY TOTAL 2,434,300

DEPARTMENT OF PUBLIC WORKS

Personal Services 50,046

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ATTORNEY GENERAL

Personal Services	1,020,298
Other Expenses	74,978
AGENCY TOTAL	1,095,276

OFFICE OF THE CLAIMS COMMISSIONER

Personal Services	15,000
Other Expenses	15,000
AGENCY TOTAL	30,000

DIVISION OF CRIMINAL JUSTICE

Personal Services	554,152
Other Expenses	116,464
AGENCY TOTAL	670,616

STATE MARSHAL COMMISSION

Personal Services	40,000
Other Expenses	4,809
AGENCY TOTAL	44,809

POLICE OFFICER STANDARDS AND
TRAINING COUNCIL

Other Expenses	35,190
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MILITARY DEPARTMENT

Personal Services	31,080
Other Expenses	74,889
AGENCY TOTAL	105,969

COMMISSION ON FIRE PREVENTION AND

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CONTROL	
Personal Services	13,107
Other Expenses	27,574
AGENCY TOTAL	40,681

DEPARTMENT OF CONSUMER PROTECTION	
Personal Services	73,926
Other Expenses	50,315
AGENCY TOTAL	124,241

LABOR DEPARTMENT	
Personal Services	109,496
Other Expenses	36,230
AGENCY TOTAL	145,726

OFFICE OF VICTIM ADVOCATE	
Personal Services	3,500
Other Expenses	476
AGENCY TOTAL	3,976

COMMISSION ON HUMAN RIGHTS AND OPPORTUNITIES	
Personal Services	449,305
Other Expenses	27,540
AGENCY TOTAL	476,845

OFFICE OF PROTECTION AND ADVOCACY FOR PERSONS WITH DISABILITIES	
Personal Services	52,389
Other Expenses	13,800

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AGENCY TOTAL 66,189

DEPARTMENT OF AGRICULTURE

Personal Services 204,958

Other Expenses 23,819

AGENCY TOTAL 228,777

DEPARTMENT OF ENVIRONMENTAL
PROTECTION

Personal Services 247,696

Other Expenses 106,952

AGENCY TOTAL 354,648

COMMISSION ON CULTURE AND TOURISM

Personal Services 228,993

Other Expenses 31,042

AGENCY TOTAL 260,035

DEPARTMENT OF ECONOMIC AND
COMMUNITY DEVELOPMENT

Personal Services 100,705

Other Expenses 78,315

OTHER THAN PAYMENTS TO LOCAL
GOVERNMENTS

Subsidized Assisted Living Demonstration 348,300

AGENCY TOTAL 527,320

AGRICULTURAL EXPERIMENT STATION

Personal Services 78,665

Other Expenses 18,515

AGENCY TOTAL 97,180

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DEPARTMENT OF PUBLIC HEALTH

Personal Services	816,775
Other Expenses	202,789
AGENCY TOTAL	1,019,564

OFFICE OF HEALTH CARE ACCESS

Personal Services	15,157
Other Expenses	9,531
AGENCY TOTAL	24,688

OFFICE OF THE CHIEF MEDICAL
EXAMINER

Personal Services	30,507
Other Expenses	20,621
Medicolegal Investigations	200,000
AGENCY TOTAL	251,128

DEPARTMENT OF MENTAL RETARDATION

Personal Services	2,224,536
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DEPARTMENT OF MENTAL HEALTH AND
ADDICTION SERVICES

Personal Services	1,241,713
Special Populations	300,000
AGENCY TOTAL	1,541,713

DEPARTMENT OF SOCIAL SERVICES

Personal Services	749,857
Other Expenses	2,677,803
AGENCY TOTAL	3,427,660

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DEPARTMENT OF EDUCATION

Personal Services	3,181,755
Other Expenses	63,464
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Omnibus Education Grants State Supported Schools	200,000
Charter Schools	1,900,000
PAYMENTS TO LOCAL GOVERNMENTS	
Priority School Districts - School Readiness	1,000,000
OPEN Choice Program	1,000,000
AGENCY TOTAL	7,345,219

BOARD OF EDUCATION AND SERVICES FOR THE BLIND

Personal Services	233,685
Other Expenses	43,107
AGENCY TOTAL	276,792

COMMISSION ON THE DEAF AND HEARING IMPAIRED

Personal Services	156,287
Other Expenses	5,106
AGENCY TOTAL	161,393

STATE LIBRARY

Personal Services	39,896
Other Expenses	31,028
AGENCY TOTAL	70,924

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DEPARTMENT OF HIGHER EDUCATION

Personal Services	36,005
Other Expenses	13,831
Minority Teacher Incentive Program	31,374
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Connecticut Aid to Charter Oak	12,180
AGENCY TOTAL	93,390

TEACHERS' RETIREMENT BOARD

Personal Services	9,517
Other Expenses	24,406
AGENCY TOTAL	33,923

DEPARTMENT OF CORRECTION

Workers' Compensation Claims	2,000,000
OTHER THAN PAYMENTS TO LOCAL GOVERNMENTS	
Community Support Services	1,500,000
AGENCY TOTAL	3,500,000

JUDICIAL DEPARTMENT

Personal Services	1,455,390
Other Expenses	1,927,290
AGENCY TOTAL	3,382,680

PUBLIC DEFENDER SERVICES COMMISSION

Personal Services	216,330
Other Expenses	52,852
AGENCY TOTAL	269,182

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WORKERS' COMPENSATION CLAIMS -
DEPARTMENT OF ADMINISTRATIVE
SERVICES

Workers' Compensation Claims 1,200,000

MISCELLANEOUS APPROPRIATIONS
ADMINISTERED BY THE COMPTROLLER

STATE COMPTROLLER - FRINGE BENEFITS

Higher Education Alternative

Retirement System 1,500,000

Pensions and Retirement - Other

Statutory 50,000

State Employees Health Services

Cost 20,000,000

AGENCY TOTAL 21,550,000

TOTAL 21,550,000

MISCELLANEOUS APPROPRIATIONS
ADMINISTERED BY THE COMPTROLLER

TOTAL - 57,132,790
GENERAL FUND

(b) The sum of \$70,000 of the amount carried forward in the Department of Administrative Services for Personal Services in subsection (a) of this section shall be transferred to the Other Expenses account in the Police Officer Standards and Training Council and such funds shall be available for expenditure for such purpose in the fiscal year ending June 30, 2006.

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(c) The sum of \$400,000 of the amount carried forward in the Department of Administrative Services for Personal Services in subsection (a) of this section shall be transferred within the General Fund to the Workers' Compensation Claims account administered by the Department of Administrative Services and such funds shall be available for expenditure for such purpose in the fiscal year ending June 30, 2006.

Sec. 59. (*Effective from passage*) (a) The following sums are appropriated for the purposes herein specified for the fiscal year ending June 30, 2005:

GENERAL FUND

\$

ETHICS COMMISSION

Lobbyist Electronic Filing Program 22,000

OFFICE OF POLICY AND MANAGEMENT

Energy Contingency 10,000,000

DEPARTMENT OF VETERANS' AFFAIRS

Personal Services 850,000

Other Expenses 1,114,000

AGENCY TOTAL 1,964,000

DEPARTMENT OF INFORMATION

TECHNOLOGY

Personal Services 1,187,000

DEPARTMENT OF PUBLIC WORKS

Other Expenses 2,500,000

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DEPARTMENT OF PUBLIC SAFETY	
Personal Services	6,450,000
OFFICE OF THE CHILD ADVOCATE	
Other Expenses	70,000
DEPARTMENT OF PUBLIC HEALTH	
Personal Services	1,753,500
DEPARTMENT OF MENTAL RETARDATION	
Personal Services	6,200,000
Workers' Compensation Claims	1,200,000
Employment Opportunity and Day Services	200,000
AGENCY TOTAL	7,600,000
DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES	
Personal Services	5,575,000
Other Expenses	200,000
AGENCY TOTAL	5,775,000
DEPARTMENT OF CORRECTION	
Personal Services	25,200,000
Other Expenses	1,000,000
Inmate Medical	2,300,000
AGENCY TOTAL	28,500,000
DEPARTMENT OF CHILDREN AND FAMILIES	
Personal Services	2,000,000
Other Expenses	1,000,000

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Emergency Needs	2,300,000
Juvenile Justice Outreach Services	580,000
No Nexus Special Education	1,000,000
Board and Care for Children - Residential	4,000,000
Individualized Family Supports	945,000
AGENCY TOTAL	11,825,000

PUBLIC DEFENDER SERVICES COMMISSION

Personal Services	500,000
Special Public Defender - Non-Contractual	400,000
Expert Witnesses	100,000
AGENCY TOTAL	1,000,000

TOTAL -	78,646,500
GENERAL FUND	

SPECIAL TRANSPORTATION FUND

DEPARTMENT OF TRANSPORTATION

Personal Services	2,400,000
Other Expenses	800,000
Handicapped Access Program	600,000
Rail Operations	5,000,000
AGENCY TOTAL	8,800,000

STATE COMPTROLLER - FRINGE BENEFITS

State Employees Health Service Cost	700,000
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TOTAL -	9,500,000
SPECIAL TRANSPORTATION FUND	

(b) The unexpended balance of the funds appropriated to the State Ethics Commission, in section 11 of public act 03-1 of the June 30

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special session, as amended by section 1 of public act 04-216, for the Lobbyist Electronic Filing Program, shall not lapse on June 30, 2005, and such funds shall continue to be made available for such purpose for the fiscal year ending June 30, 2006.

(c) The sum of \$36,000 appropriated to the State Marshal Commission in section 11 of public act 03-1 of the June 30 special session, as amended by section 1 of public act 04-216, for Personal Services, shall not lapse on June 30, 2005, and \$16,000 of such funds shall be available for expenditure during the fiscal year ending June 30, 2006, and \$20,000 of such funds shall be available for expenditure during the fiscal year ending June 30, 2007.

(d) Up to \$1,250,000 of the funds appropriated to the Department of Correction in section 11 of public act 03-1 of the June 30 special session, as amended by section 1 of public act 04-216 and section 17 of public act 04-2, May 2004 special session, for Other Expenses, shall not lapse on June 30, 2005, and such funds shall be available for expenditure for the cost of mental health assessments, during the fiscal year ending June 30, 2006.

(e) Up to \$800,000 of the funds appropriated to the Department of Correction in section 11 of public act 03-1 of the June 30 special session, as amended by section 1 of public act 04-216, for Workers' Compensation Claims, shall not lapse on June 30, 2005, and such funds shall be available for expenditure on stipulated agreements, during the fiscal year ending June 30, 2006.

(f) The unexpended balance of funds appropriated to the Department of Correction in subsection (a) of section 47 of special act 01-1 of the June special session, as amended by section 2 of special act 01-1 of the November 15 special session, carried forward pursuant to subsection (c) of section 4-85 of the general statutes, and carried forward by section 40(b) of public act 03-1 of the June 30 special

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session, for Inmate Tracking System, shall not lapse on June 30, 2005, and such funds shall continue to be available for expenditure for such purpose during the fiscal year ending June 30, 2006.

(g) The unexpended balance of the funds appropriated to the Department of Public Safety, in section 11 of public act 03-1 of the June 30 special session, as amended by section 1 of public act 04-216, for Workers' Compensation Claims, shall not lapse on June 30, 2005, and such funds shall continue to be made available for such purpose for the fiscal year ending June 30, 2006.

(h) Up to \$25,000 of the unexpended balance of funds appropriated to the Teachers' Retirement Board in section 11 of public act 03-1 of the June 30 special session, as amended by section 1 of public act 04-216, for Retirees Health Service Cost, shall not lapse on June 30, 2005, and such funds shall continue to be available for the dental vendor contract during the fiscal year ending June 30, 2006.

Sec. 60. (*Effective July 1, 2005*) (a) Any appropriation or portion thereof, made to the Department of Veterans' Affairs in sections 1 and 11 of this act, may be transferred by the Secretary of the Office of Policy and Management to the Department of Social Services/Disproportionate Share account for the purposes of maximizing federal reimbursement.

(b) Notwithstanding the provisions of section 10a-22u of the general statutes, the amount of funds available to the Department of Higher Education, for expenditure from the student protection account, shall be \$220,000 for the fiscal year ending June 30, 2006, and \$224,000 for the fiscal year ending June 30, 2007.

(c) The Commissioner of Administrative Services, in consultation with the Secretary of the Office of Policy and Management, shall develop a plan for the Department of Administrative Services to

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provide personnel, payroll, affirmative action and business office functions of state agencies. All executive branch state agencies may be considered in the development of this plan, but the specific agencies to be included shall be determined by the Commissioner of Administrative Services in consultation with the Secretary of the Office of Policy and Management. The personnel, payroll, affirmative action and business office functions of such agencies shall be merged and consolidated within the Department of Administrative Services.

(d) Notwithstanding the provisions of subsections (a) to (d), inclusive, of section 4-85 of the general statutes, the Governor may, with the approval of the Finance Advisory Committee, modify or reduce requisitions for allotments, revise to total number of positions which may be filled by any state agency during the fiscal years ending June 30, 2006, and June 30, 2007, and transfer funds and positions to the Department of Administrative Services, in order to consolidate personnel, payroll, affirmative action and business office functions as determined by subsection (c) of this section. In the event there are filled positions in excess of the work requirements resulting from the efficiencies created from the merger, individuals will be transferred to funded vacancies in other agencies in the same or comparable classifications.

(e) Effective upon receipt of all the necessary federal approvals to implement a nursing home provider tax and increase nursing home rates related to such provider tax, the Secretary of the Office of Policy and Management shall (1) inform the Commissioner of Social Services that the commissioner shall implement rate increases for the fiscal year ending June 30, 2006, in accordance with the provisions of state law, for residential care homes, home health services, home care waiver services, state-funded home care, intermediate care facilities for the mentally retarded, personal care attendants and assisted living services agencies, and (2) inform the Commissioners of Mental Health and

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Addiction Services, Mental Retardation, Children and Families and Correction, the executive director of the Children's Trust Fund, and the chief court administrator of the Judicial Department that they shall implement a cost-of-living adjustment for private providers of grant funded programs in those departments.

Sec. 61. Section 22 of public act 04-216 is repealed and the following is substituted in lieu thereof (*Effective from passage*):

Notwithstanding any provision of the general statutes, for the fiscal year ending June 30, 2005, \$500,000 of the balance of the Tobacco and Health Trust Fund shall be transferred to the Children's Health Initiative account in the Department of Public Health, for the Easy Breathing Program, \$100,000 of the balance of said fund shall be transferred to the Department of Mental Retardation, for the Best Buddies Program, and [the remaining] \$15,000 of the balance of said fund shall be transferred to the Department of Public Health, for the Quit Line.

Sec. 62. Subsection (b) of section 12-214 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to income years commencing on or after January 1, 2006*):

(b) (1) With respect to income years commencing on or after January 1, 1989, and prior to January 1, 1992, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to twenty per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

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(2) With respect to income years commencing on or after January 1, 1992, and prior to January 1, 1993, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to ten per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

(3) With respect to income years commencing on or after January 1, 2003, and prior to January 1, 2004, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to twenty per cent of the tax calculated under said subsection (a) [or section 91 of public act 03-1 of the June 30 special session*] for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

(4) With respect to income years commencing on or after January 1, 2004, and prior to January 1, 2005, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, for each such income year, an additional tax in an amount equal to twenty-five per cent of the tax calculated under said subsection (a) [or section 91 of public act 03-1 of the June 30 special session*] for such income year, without reduction of the tax so calculated by the amount of any credit against such tax, except that any company that pays the minimum tax of two hundred fifty dollars under section 12-219, as amended by this act, or 12-223c for such income year shall not be

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subject to the additional tax imposed by this subdivision. The additional amount of tax determined under this subdivision for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

(5) With respect to income years commencing on or after January 1, 2006, and prior to January 1, 2007, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, except when the tax so calculated is equal to two hundred fifty dollars, for each such income year, an additional tax in an amount equal to twenty per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

(6) With respect to income years commencing on or after January 1, 2007, and prior to January 1, 2008, any company subject to the tax imposed in accordance with subsection (a) of this section shall pay, except when the tax so calculated is equal to two hundred fifty dollars, for each such income year, an additional tax in an amount equal to fifteen per cent of the tax calculated under said subsection (a) for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The additional amount of tax determined under this subsection for any income year shall constitute a part of the tax imposed by the provisions of said subsection (a) and shall become due and be paid, collected and enforced as provided in this chapter.

Sec. 63. Subsection (b) of section 12-219 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from*

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passage and applicable to income years commencing on or after January 1, 2006):

(b) (1) With respect to income years commencing on or after January 1, 1989, and prior to January 1, 1992, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding thereto an amount equal to twenty per cent of the additional tax so calculated for such income year, without reduction of the additional tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

(2) With respect to income years commencing on or after January 1, 1992, and prior to January 1, 1993, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding thereto an amount equal to ten per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

(3) With respect to income years commencing on or after January 1, 2003, and prior to January 1, 2004, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section [or section 91 of public act 03-1 of the June 30 special session*,] shall, for each such income year, be increased by adding thereto an amount equal to twenty per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the

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amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

(4) With respect to income years commencing on or after January 1, 2004, and prior to January 1, 2005, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section [or section 91 of public act 03-1 of the June 30 special session*,] shall, for each such income year, be increased by adding thereto an amount equal to twenty-five per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax, except that any company that pays the minimum tax of two hundred fifty dollars under this section or section 12-223c for such income year shall not be subject to such additional tax. The increased amount of tax payable by any company under this subdivision, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

(5) With respect to income years commencing on or after January 1, 2006, and prior to January 1, 2007, the additional tax imposed on any company and calculated in accordance with subsection (a) of this section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding thereto an amount equal to twenty per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

(6) With respect to income years commencing on or after January 1, 2007, and prior to January 1, 2008, the additional tax imposed on any

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company and calculated in accordance with subsection (a) of this section shall, for each such income year, except when the tax so calculated is equal to two hundred fifty dollars, be increased by adding thereto an amount equal to fifteen per cent of the additional tax so calculated for such income year, without reduction of the tax so calculated by the amount of any credit against such tax. The increased amount of tax payable by any company under this section, as determined in accordance with this subsection, shall become due and be paid, collected and enforced as provided in this chapter.

Sec. 64. Section 12-217z of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2005*):

(a) There is established a [Corporation] Business Tax Credit and Tax Policy Review Committee which shall be comprised of the following members: (1) The chairpersons and ranking members of the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding, or their designees; (2) one member appointed by each of the following: The Governor, the president pro tempore of the Senate, the speaker of the House of Representatives, the majority leader of the Senate, the majority leader of the House of Representatives, the minority leader of the House of Representatives and the minority leader of the Senate; and (3) the Commissioners of Revenue Services and Economic and Community Development and the Labor Commissioner, or their designees.

(b) All appointments to the committee shall be made no later than August 15, 2005. Any vacancy shall be filled by the appointing authority.

(c) The chairpersons of the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding shall be the chairpersons of the Business Tax Credit and Tax Policy Review Committee. The Business Tax Credit and Tax Policy

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Review Committee shall meet not less than twice a year, and at such other times as the chairpersons deem necessary.

[(b)] (d) The committee shall study and evaluate all the existing credits against the corporation business tax, evaluate changes or modifications made to such tax, and consider further changes in policy regarding the taxation of businesses. The study shall include, but is not limited to, consideration of the following with respect to each credit or policy: (1) Has the credit or policy provided a benefit to the state in terms of (A) measurable economic development, (B) new investments in the state, (C) new jobs or retention of existing jobs, or measurable benefits for the workforce in the state; (2) is there sufficient justification to continue the credit or policy as it currently exists or is it obsolete; (3) could the credit or policy be more efficiently administered as part of a broad-based credit or policy; and (4) does the credit or policy add unnecessary complexity in the application, administration and approval process for the [credit] corporation business tax. The committee shall also engage in an analysis of the history, rationale and estimated revenue loss as a result of each tax credit or policy change, and shall recommend revisions necessary to change the tax by eliminating or changing any redundant, obsolete or unnecessary tax credit or any credit or tax policy that is not providing a measurable benefit sufficient to justify any revenue loss to the state.

(e) Upon the request of the chairs of the committee, the Commissioner of Revenue Services shall provide information to the committee concerning (1) exemptions or credits against the corporation business tax, (2) the implementation and operation of legislative changes in tax policy, and (3) other tax-related issues. Such information shall not include the names or addresses of any taxpayers, but may include, for each recipient of a tax credit, or business implementing a change in tax policy, a description of the business activities, the amount of income apportioned to this state and the taxes

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paid on such income, the exemption or credit taken and the amount of such exemption or credit, and such other information as may be available to the Department of Revenue Services and relevant to the committee's area of inquiry.

[(c) The committee] (f) The Business Tax Credit and Tax Policy Review Committee shall report its findings and recommendations to the joint standing committee of the General Assembly having cognizance of matters relating to finance, revenue and bonding no later than [January 30, 2002] January 1, 2006, and [every five years] annually thereafter, in accordance with section 11-4a.

Sec. 65. Subsection (b) of section 12-15 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to income years commencing January 1, 2005*):

(b) The commissioner may disclose (1) returns or return information to (A) an authorized representative of another state agency or office, upon written request by the head of such agency or office, when required in the course of duty or when there is reasonable cause to believe that any state law is being violated, or (B) an authorized representative of an agency or office of the United States, upon written request by the head of such agency or office, when required in the course of duty or when there is reasonable cause to believe that any federal law is being violated, provided no such agency or office shall disclose such returns or return information, other than in a judicial or administrative proceeding to which such agency or office is a party pertaining to the enforcement of state or federal law, as the case may be, in a form which can be associated with, or otherwise identify, directly or indirectly, a particular taxpayer except that the names and addresses of jurors or potential jurors and the fact that the names were derived from the list of taxpayers pursuant to chapter 884 may be disclosed by the judicial branch; (2) returns or return information to the Auditors of Public Accounts, when required in the course of duty

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under chapter 23; (3) returns or return information to tax officers of another state or of a Canadian province or of a political subdivision of such other state or province or of the District of Columbia or to any officer of the United States Treasury Department or the United States Department of Health and Human Services, authorized for such purpose in accordance with an agreement between this state and such other state, province, political subdivision, the District of Columbia or department, respectively, when required in the administration of taxes imposed under the laws of such other state, province, political subdivision, the District of Columbia or the United States, respectively, and when a reciprocal arrangement exists; (4) returns or return information in any action, case or proceeding in any court of competent jurisdiction, when the commissioner or any other state department or agency is a party, and when such information is directly involved in such action, case or proceeding; (5) returns or return information to a taxpayer or its authorized representative, upon written request for a return filed by or return information on such taxpayer; (6) returns or return information to a successor, receiver, trustee, executor, administrator, assignee, guardian or guarantor of a taxpayer, when such person establishes, to the satisfaction of the commissioner, that such person has a material interest which will be affected by information contained in such returns or return information; (7) information to the assessor or an authorized representative of the chief executive officer of a Connecticut municipality, when the information disclosed is limited to (A) a list of real or personal property that is or may be subject to property taxes in such municipality, or (B) a list containing the name of each person who is issued any license, permit or certificate which is required, under the provisions of this title, to be conspicuously displayed and whose address is in such municipality; (8) real estate conveyance tax return information or controlling interest transfer tax return information to the town clerk or an authorized representative of the chief executive officer of a Connecticut municipality to which the information relates;

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(9) estate tax returns and estate tax return information to the Probate Court Administrator or to the court of probate for the district within which a decedent resided at the date of the decedent's death, or within which the commissioner contends that a decedent resided at the date of the decedent's death or, if a decedent died a nonresident of this state, in the court of probate for the district within which real estate or tangible personal property of the decedent is situated, or within which the commissioner contends that real estate or tangible personal property of the decedent is situated; (10) returns or return information to the Secretary of the Office of Policy and Management for purposes of subsection (b) of section 12-7a; (11) return information to the Jury Administrator, when the information disclosed is limited to the names, addresses, federal Social Security numbers and dates of birth, if available, of residents of this state, as defined in subdivision (1) of subsection (a) of section 12-701; (12) pursuant to regulations adopted by the commissioner, returns or return information to any person to the extent necessary in connection with the processing, storage, transmission or reproduction of such returns or return information, and the programming, maintenance, repair, testing or procurement of equipment, or the providing of other services, for purposes of tax administration; (13) without written request and unless the commissioner determines that disclosure would identify a confidential informant or seriously impair a civil or criminal tax investigation, returns and return information which may constitute evidence of a violation of any civil or criminal law of this state or the United States to the extent necessary to apprise the head of such agency or office charged with the responsibility of enforcing such law, in which event the head of such agency or office may disclose such return information to officers and employees of such agency or office to the extent necessary to enforce such law; (14) names and addresses of operators, as defined in section 12-407, to tourism districts, as defined in section 10-397; (15) names of each licensed dealer, as defined in section 12-285, and the location of the premises covered by the dealer's license; [and]

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(16) to a tobacco product manufacturer that places funds into escrow pursuant to the provisions of subsection (a) of section 4-28i, return information of a distributor licensed under the provisions of chapter 214 or chapter 214a, provided the information disclosed is limited to information relating to such manufacturer's sales to consumers within this state, whether directly or through a distributor, dealer or similar intermediary or intermediaries, of cigarettes, as defined in section 4-28h, and further provided there is reasonable cause to believe that such manufacturer is not in compliance with section 4-28i; and (17) returns or return information for purposes of section 12-217z, as amended by this act.

Sec. 66. Subsections (d) and (e) of section 12-344 of the general statutes are repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to estates of decedents dying after January 1, 2005*):

(d) The tax under this section applicable to the net taxable estate of any transferor, whose death occurs on or after January 1, 1999, passing to a class B beneficiary shall be imposed as follows: (1) If the death of the transferor occurs on or after January 1, 1999, but prior to January 1, 2000, at the rate of (A) six per cent on the amount in excess of two hundred thousand dollars in value to and including two hundred fifty thousand dollars, (B) seven per cent on the amount in excess of two hundred fifty thousand dollars in value to and including four hundred thousand dollars, (C) eight per cent on the amount in excess of four hundred thousand dollars in value to and including six hundred thousand dollars, (D) nine per cent on the amount in excess of six hundred thousand dollars in value to and including one million dollars, and (E) ten per cent on the amount in excess of one million dollars in value, (2) if the death of the transferor occurs on or after January 1, 2000, but prior to January 1, 2001, at the rate of (A) eight per cent on the amount in excess of four hundred thousand dollars in

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value to and including six hundred thousand dollars, (B) nine per cent on the amount in excess of six hundred thousand dollars in value to and including one million dollars, and (C) ten per cent on the amount in excess of one million dollars in value, (3) if the death of the transferor occurs on or after January 1, 2001, but prior to January 1, 2005, at the rate of (A) nine per cent on the amount in excess of six hundred thousand dollars in value to and including one million dollars, and (B) ten per cent on the amount in excess of one million dollars in value, (4) if the death of the transferor occurs on or after January 1, 2005, [but prior to January 1, 2006, at the rate of eight per cent on the amount in excess of one million five hundred thousand dollars in value, and (5) if the death of the transferor occurs on or after January 1, 2006,] the net taxable estate passing to a class B beneficiary shall not be subject to tax under this chapter.

(e) The tax under this section applicable to the net taxable estate of any transferor, whose death occurs on or after January 1, 2001, passing to a class C beneficiary shall be imposed as follows: (1) If the death of the transferor occurs on or after January 1, 2001, but prior to January 1, 2005, at the rate of (A) ten per cent on the amount in excess of two hundred thousand dollars in value to and including two hundred fifty thousand dollars, (B) eleven per cent on the amount in excess of two hundred fifty thousand dollars in value to and including four hundred thousand dollars, (C) twelve per cent on the amount in excess of four hundred thousand dollars in value to and including six hundred thousand dollars, (D) thirteen per cent on the amount in excess of six hundred thousand dollars in value to and including one million dollars, and (E) fourteen per cent on the amount in excess of one million dollars in value, (2) if the death of the transferor occurs on or after January 1, 2005, [but prior to January 1, 2006, at the rate of (A) twelve per cent on the amount in excess of four hundred thousand dollars in value to and including six hundred thousand dollars, (B) thirteen per cent on the amount in excess of six hundred thousand

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dollars in value to and including one million dollars, and (C) fourteen per cent on the amount in excess of one million dollars in value, (3) if the death of the transferor occurs on or after January 1, 2006, but prior to January 1, 2007, at the rate of (A) thirteen per cent on the amount in excess of six hundred thousand dollars in value to and including one million dollars, and (B) fourteen per cent on the amount in excess of one million dollars in value, (4) if the death of the transferor occurs on or after January 1, 2007, but prior to January 1, 2008, at the rate of fourteen per cent on the amount in excess of one million five hundred thousand dollars in value, and (5) if the death of the transferor occurs on or after January 1, 2008,] the net taxable estate passing to a class C beneficiary shall not be subject to tax under this chapter.

Sec. 67. Subsection (a) of section 12-642 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to calendar years commencing on or after January 1, 2005*):

(a) (1) With respect to calendar years commencing prior to January 1, 2001, the tax imposed by section 12-640 for the calendar year shall be at a rate of the taxable gifts made by the donor during the calendar year set forth in the following schedule:

Amount of Taxable Gifts	Rate of Tax
Not over \$25,000	1%
Over \$25,000 but not over \$50,000	\$250, plus 2% of the excess over \$25,000
Over \$50,000 but not over \$75,000	\$750, plus 3% of the excess over \$50,000
Over \$75,000 but not over \$100,000	\$1,500, plus 4% of the excess over \$75,000
Over \$100,000 but not over \$200,000	\$2,500, plus 5% of the excess over \$100,000

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Over \$700,000 \$32,500, plus 6% of the excess
over \$700,000

(4) With respect to the calendar year commencing January 1, 2007, the tax imposed by section 12-640 for the calendar year shall be at a rate of the taxable gifts made by the donor during the calendar year set forth in the following schedule:

Amount of Taxable Gifts	Rate of Tax
Over \$75,000 but not over \$100,000	\$1,500, plus 4% of the excess over \$75,000
Over \$100,000 but not over \$700,000	\$2,500, plus 5% of the excess over \$100,000
Over \$700,000	\$32,500, plus 6% of the excess over \$700,000

(5) With respect to the calendar year commencing January 1, 2008, the tax imposed by section 12-640 for the calendar year shall be at a rate of the taxable gifts made by the donor during the calendar year set forth in the following schedule:

Amount of Taxable Gifts	Rate of Tax
Over \$100,000 but not over \$850,000	\$2,500, plus 5% of the excess over \$100,000
Over \$850,000	\$40,000, plus 6% of the excess over \$850,000

(6) With respect to the calendar year commencing January 1, 2009, the tax imposed by section 12-640 for the calendar year shall be at a rate of the taxable gifts made by the donor during the calendar year set forth in the following schedule:

Amount of Taxable Gifts	Rate of Tax
Over \$950,000	\$45,000, plus 6% of the excess

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over \$950,000

(7) With respect to the calendar year commencing January 1, 2010, and each calendar year thereafter, the tax imposed by section 12-640 for the calendar year shall be at a rate of the taxable gifts made by the donor during the calendar year set forth in the following schedule:

Amount of Taxable Gifts	Rate of Tax
Over \$1,000,000	\$47,500, plus 6% of the excess over \$1,000,000]

(3) With respect to Connecticut taxable gifts, as defined in section 12-643, as amended by this act, made by a donor during a calendar year commencing on or after January 1, 2005, including the aggregate amount of all Connecticut taxable gifts made by the donor during all calendar years commencing on or after January 1, 2005, the tax imposed by section 12-640 for the calendar year shall be at the rate set forth in the following schedule, with a credit allowed against such tax for any tax previously paid to this state pursuant to this subdivision:

<u>Amount of Taxable Gifts</u>	<u>Rate of Tax</u>
<u>Not over \$2,000,000</u>	<u>None</u>
<u>Over \$2,000,000</u> <u>but not over \$2,100,000</u>	<u>5.085% of the excess</u> <u>over \$0</u>
<u>Over \$2,100,000</u> <u>but not over \$2,600,000</u>	<u>\$106,800 plus 8% of the excess</u> <u>over \$2,100,000</u>
<u>Over \$2,600,000</u> <u>but not over \$3,100,000</u>	<u>\$146,800 plus 8.8% of the excess</u> <u>over \$2,600,000</u>
<u>Over \$3,100,000</u> <u>but not over \$3,600,000</u>	<u>\$190,800 plus 9.6% of the excess</u> <u>over \$3,100,000</u>
<u>Over \$3,600,000</u> <u>but not over \$4,100,000</u>	<u>\$238,800 plus 10.4% of the excess</u> <u>over \$3,600,000</u>
<u>Over \$4,100,000</u>	<u>\$290,800 plus 11.2% of the excess</u>

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<u>but not over \$5,100,000</u>	<u>over \$4,100,000</u>
<u>Over \$5,100,000</u>	<u>\$402,800 plus 12% of the excess</u>
<u>but not over \$6,100,000</u>	<u>over \$5,100,000</u>
<u>Over \$6,100,000</u>	<u>\$522,800 plus 12.8% of the excess</u>
<u>but not over \$7,100,000</u>	<u>over \$6,100,000</u>
<u>Over \$7,100,000</u>	<u>\$650,800 plus 13.6% of the excess</u>
<u>but not over \$8,100,000</u>	<u>over \$7,100,000</u>
<u>Over \$8,100,000</u>	<u>\$786,800 plus 14.4% of the excess</u>
<u>but not over \$9,100,000</u>	<u>over \$8,100,000</u>
<u>Over \$9,100,000</u>	<u>\$930,800 plus 15.2% of the excess</u>
<u>but not over \$10,100,000</u>	<u>over \$9,100,000</u>
<u>Over \$10,100,000</u>	<u>\$1,082,800 plus 16% of the excess</u>
	<u>over \$10,100,000</u>

Sec. 68. Section 12-643 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to calendar years commencing on or after January 1, 2005*):

(a) The term "taxable gifts" means the transfers by gift which are included in taxable gifts for federal gift tax purposes under Section 2503 and Sections 2511 to 2514, inclusive, and Sections 2516 to 2519, inclusive, of the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as from time to time amended, less the deductions allowed in Sections 2522 to 2524, inclusive, of said Internal Revenue Code, except in the event of repeal of the federal gift tax, than all references to the Internal Revenue Code in this section shall mean the Internal Revenue Code as in force on the day prior to the effective date of such repeal.

(b) In the administration of the tax under this chapter, the Commissioner of Revenue Services shall apply the provisions of Sections 2701 to 2704, inclusive, of said Internal Revenue Code. The words "secretary or his delegate" as used in the aforementioned

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sections of the Internal Revenue Code means the Commissioner of Revenue Services.

(c) The term "Connecticut taxable gifts" means taxable gifts made during a calendar year commencing on or after January 1, 2005, that are, (1) for residents of this state, taxable gifts, wherever located, but excepting gifts of real estate or tangible personal property located outside this state, and (2) for nonresidents of this state, gifts of real estate or tangible personal property located within this state.

Sec. 69. Section 12-391 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to estates of decedents who die on or after January 1, 2005*):

(a) [A] With respect to estates of decedents who die prior to January 1, 2005, a tax is imposed upon the transfer of the estate of each person who at the time of death was a resident of this state. The amount of the tax shall be the amount of the federal credit allowable for estate, inheritance, legacy and succession taxes paid to any state or the District of Columbia under the provisions of the federal internal revenue code in force at the date of such decedent's death in respect to any property owned by such decedent or subject to such taxes as part of or in connection with the estate of such decedent. If real or tangible personal property of such decedent is located outside of this state and is subject to estate, inheritance, legacy, or succession taxes by any state or states, other than the state of Connecticut, or by the District of Columbia for which such federal credit is allowable, the amount of tax due under this section shall be reduced by the lesser of: (1) The amount of any such taxes paid to such other state or states or said district and allowed as a credit against the federal estate tax; or (2) an amount computed by multiplying such federal credit by a fraction, (A) the numerator of which is the value of that part of the decedent's gross estate over which such other state or states or said district have jurisdiction for estate tax purposes to the same extent to which this

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state would assert jurisdiction for estate tax purposes under this chapter with respect to the residents of such other state or states or said district, and (B) the denominator of which is the value of the decedent's gross estate. Property of a resident estate over which this state has jurisdiction for estate tax purposes includes real property situated in this state, tangible personal property having an actual situs in this state, and intangible personal property owned by the decedent, regardless of where it is located. The amount of any estate tax imposed under this subsection shall also be reduced, but not below zero, by the amount of any tax that is imposed under chapter 216 and that is actually paid to this state.

(b) [A] With respect to the estates of decedents who die prior to January 1, 2005, a tax is imposed upon the transfer of the estate of each person who at the time of death was a nonresident of this state, the amount of which shall be computed by multiplying (1) the federal credit allowable for estate, inheritance, legacy, and succession taxes paid to any state or states or the District of Columbia under the provisions of the federal internal revenue code in force at the date of such decedent's death in respect to any property owned by such decedent or subject to such taxes as a part of or in connection with the estate of such decedent by (2) a fraction, (A) the numerator of which is the value of that part of the decedent's gross estate over which this state has jurisdiction for estate tax purposes and (B) the denominator of which is the value of the decedent's gross estate. Property of a nonresident estate over which this state has jurisdiction for estate tax purposes includes real property situated in this state and tangible personal property having an actual situs in this state. The amount of any estate tax imposed under this subsection shall also be reduced, but not below zero, by the amount of any tax that is imposed under chapter 216 and that is actually paid to this state.

[(c) For purposes of subsections (a) and (b) of this section, "gross

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estate" means the gross estate, for federal estate tax purposes.]

(c) For purposes of this section:

(1) "Connecticut taxable estate" means (A) the gross estate less allowable deductions, as determined under Chapter 11 of the Internal Revenue Code, plus (B) the aggregate amount of all Connecticut taxable gifts, as defined in section 12-643, as amended by this act, made by the decedent for all calendar years beginning on or after January 1, 2005. The deduction for state death taxes paid under Section 2058 of said code shall be disregarded.

(2) "Internal Revenue Code" means the Internal Revenue Code of 1986, or any subsequent corresponding internal revenue code of the United States, as from time to time amended, except in the event of repeal of the federal estate tax, then all references to the Internal Revenue Code in this section shall mean the Internal Revenue Code as in force on the day prior to the effective date of such repeal.

(3) "Gross estate" means the gross estate, for federal estate tax purposes.

(d) (1) With respect to the estates of decedents who die on or after January 1, 2005, a tax is imposed upon the transfer of the estate of each person who at the time of death was a resident of this state. The amount of the tax shall be determined using the schedule in subsection (g) of this section. A credit shall be allowed against such tax for any taxes paid to this state pursuant to section 12-642, as amended by this act, for Connecticut taxable gifts made on or after January 1, 2005.

(2) If real or tangible personal property of such decedent is located outside of this state and is subject to estate, inheritance, legacy or succession taxes by any state or states, other than the state of Connecticut, or by the District of Columbia, the amount of tax due under this section shall be reduced by the lesser of: (A) The amount of

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any taxes paid to such other state or states or said district; or (B) an amount computed by multiplying the tax otherwise due pursuant to subdivision (1) of this subsection, without regard to the credit allowed for any taxes paid to this state pursuant to section 12-642, as amended by this act, by a fraction, (i) the numerator of which is the value of that part of the decedent's gross estate over which such other state or states or said district have jurisdiction for estate tax purposes to the same extent to which this state would assert jurisdiction for estate tax purposes under chapter 217, with respect to the residents of such other state or states or said district, and (ii) the denominator of which is the value of the decedent's gross estate.

(3) Property of a resident estate over which this state has jurisdiction for estate tax purposes includes real property situated in this state, tangible personal property having an actual situs in this state and intangible personal property owned by the decedent, regardless of where it is located.

(e) (1) With respect to the estates of decedents who die on or after January 1, 2005, a tax is imposed upon the transfer of the estate of each person who at the time of death was a nonresident of this state. The amount of such tax shall be computed by multiplying (A) the amount of tax determined using the schedule in subsection (g) of this section by (B) a fraction, (i) the numerator of which is the value of that part of the decedent's gross estate over which this state has jurisdiction for estate tax purposes, and (ii) the denominator of which is the value of the decedent's gross estate. A credit shall be allowed against such tax for any taxes paid to this state pursuant to section 12-642, as amended by this act, on or after January 1, 2005.

(2) Property of a nonresident estate over which this state has jurisdiction for estate tax purposes includes real property situated in this state and tangible personal property having an actual situs in this state.

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(f) (1) For purposes of the tax imposed under this section, the value of the Connecticut taxable estate shall be determined taking into account all of the deductions available under the Internal Revenue Code of 1986, specifically including, but not limited to, the deduction available under Section 2056(b)(7) of said code for a qualifying income interest for life in a surviving spouse.

(2) An election under said Section 2056(b)(7) may be made for state estate tax purposes regardless of whether any such election is made for federal estate tax purposes. The value of the gross estate shall include the value of any property in which the decedent had a qualifying income interest for life for which an election was made under this subsection.

(g) With respect to the estates of decedents dying on or after January 1, 2005, the tax based on the Connecticut taxable estate shall be as provided in the following schedule:

<u>Amount of Connecticut Taxable Estate</u>	<u>Rate of Tax</u>
<u>Not over \$2,000,000</u>	<u>None</u>
<u>Over \$2,000,000 but not over \$2,100,000</u>	<u>5.085% of the excess over \$0</u>
<u>Over \$2,100,000 but not over \$2,600,000</u>	<u>\$106,800 plus 8% of the excess over \$2,100,000</u>
<u>Over \$2,600,000 but not over \$3,100,000</u>	<u>\$146,800 plus 8.8% of the excess over \$2,600,000</u>
<u>Over \$3,100,000 but not over \$3,600,000</u>	<u>\$190,800 plus 9.6% of the excess over \$3,100,000</u>
<u>Over \$3,600,000 but not over \$4,100,000</u>	<u>\$238,800 plus 10.4% of the excess over \$3,600,000</u>
<u>Over \$4,100,000 but not over \$5,100,000</u>	<u>\$290,800 plus 11.2% of the excess over \$4,100,000</u>

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<u>Over \$5,100,000</u> <u>but not over \$6,100,000</u>	<u>\$402,800 plus 12% of the excess</u> <u>over \$5,100,000</u>
<u>Over \$6,100,000</u> <u>but not over \$7,100,000</u>	<u>\$522,800 plus 12.8% of the excess</u> <u>over \$6,100,000</u>
<u>Over \$7,100,000</u> <u>but not over \$8,100,000</u>	<u>\$650,800 plus 13.6% of the excess</u> <u>over \$7,100,000</u>
<u>Over \$8,100,000</u> <u>but not over \$9,100,000</u>	<u>\$786,800 plus 14.4% of the excess</u> <u>over \$8,100,000</u>
<u>Over \$9,100,000</u> <u>but not over \$10,100,000</u>	<u>\$930,800 plus 15.2% of the excess</u> <u>over \$9,100,000</u>
<u>Over \$10,100,000</u>	<u>\$1,082,800 plus 16% of the excess</u> <u>over \$10,100,000</u>

[(d)] (h) (1) For the purposes of this chapter, each decedent shall be presumed to have died a resident of this state. The burden of proof in an estate tax proceeding shall be upon any decedent's estate claiming exemption by reason of the decedent's alleged nonresidency.

(2) Any person required to make and file a tax return under this chapter, believing that the decedent died a nonresident of this state, may file a request for determination of domicile in writing with the Commissioner of Revenue Services, stating the specific grounds upon which the request is founded provided (A) such person has filed such return, (B) at least two hundred seventy days, but no more than three years, has elapsed since the due date of such return or, if an application for extension of time to file such return has been granted, the extended due date of such return, (C) such person has not been notified, in writing, by said commissioner that a written agreement of compromise with the taxing authorities of another jurisdiction, under section 12-395a, is being negotiated, and (D) the commissioner has not previously determined whether the decedent died a resident of this state. Not later than one hundred eighty days following receipt of such request for determination, the commissioner shall determine whether

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such decedent died a resident or a nonresident of this state. If the commissioner commences negotiations over a written agreement of compromise with the taxing authorities of another jurisdiction after a request for determination of domicile is filed, the one-hundred-eighty-day period shall be tolled for the duration of such negotiations. When, before the expiration of such one-hundred-eighty-day period, both the commissioner and the person required to make and file a tax return under this chapter have consented in writing to the making of such determination after such time, the determination may be made at any time prior to the expiration of the period agreed upon. The period so agreed upon may be extended by subsequent agreements in writing made before the expiration of the period previously agreed upon. The commissioner shall mail notice of his proposed determination to the person required to make and file a tax return under this chapter. Such notice shall set forth briefly the commissioner's findings of fact and the basis of such proposed determination. Sixty days after the date on which it is mailed, a notice of proposed determination shall constitute a final determination unless the person required to make and file a tax return under this chapter has filed, as provided in subdivision (3) of this subsection, a written protest with the Commissioner of Revenue Services.

(3) On or before the sixtieth day after mailing of the proposed determination, the person required to make and file a tax return under this chapter may file with the commissioner a written protest against the proposed determination in which such person shall set forth the grounds on which the protest is based. If such a protest is filed, the commissioner shall reconsider the proposed determination and, if the person required to make and file a tax return under this chapter has so requested, may grant or deny such person or the authorized representatives of such person an oral hearing.

(4) Notice of the commissioner's determination shall be mailed to

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the person required to make and file a tax return under this chapter and such notice shall set forth briefly the commissioner's findings of fact and the basis of decision in each case decided adversely to such person.

(5) The action of the commissioner on a written protest shall be final upon the expiration of one month from the date on which he mails notice of his action to the person required to make and file a tax return under this chapter unless within such period such person seeks review of the commissioner's determination pursuant to subsection (b) of section 12-395.

(6) Nothing in this subsection shall be construed to relieve any person filing a request for determination of domicile of the obligation to pay the correct amount of tax on or before the due date of the tax.

Sec. 70. Subdivision (3) of subsection (b) of section 12-392 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(3) (A) A tax return shall be filed, in the case of every decedent who died prior to January 1, 2005, and at the time of death was [(A)] (i) a resident of this state, or [(B)] (ii) a nonresident of this state whose gross estate includes any real property situated in this state or tangible personal property having an actual situs in this state, whenever the personal representative of the estate is required by the laws of the United States to file a federal estate tax return.

(B) A tax return shall be filed, in the case of every decedent who dies on or after January 1, 2005, and at the time of death was (i) a resident of this state, or (ii) a nonresident of this state whose gross estate includes any real property situated in this state or tangible personal property having an actual situs in this state.

(C) The duly authorized executor or administrator shall file the

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return. If there is more than one executor or administrator, the return shall be made jointly by all. If there is no executor or administrator appointed, qualified and acting, each person in actual or constructive possession of any property of the decedent is constituted an executor for purposes of the tax and shall make and file a return. If in any case the executor is unable to make a complete return as to any part of the gross estate, the executor shall provide all the information available to him with respect to such property, including a full description, and the name of every person holding a legal or beneficial interest in the property. If the executor is unable to make a return as to any property, each person holding a legal or equitable interest in such property shall, upon notice from the commissioner, make a return as to that part of the gross estate.

Sec. 71. Subparagraph (B) of subdivision (20) of subsection (a) of section 12-701 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to taxable years commencing on or after January 1, 2008*):

(B) There shall be subtracted therefrom (i) to the extent properly includable in gross income for federal income tax purposes, any income with respect to which taxation by any state is prohibited by federal law, (ii) to the extent allowable under section 12-718, exempt dividends paid by a regulated investment company, (iii) the amount of any refund or credit for overpayment of income taxes imposed by this state, or any other state of the United States or a political subdivision thereof, or the District of Columbia, to the extent properly includable in gross income for federal income tax purposes, (iv) to the extent properly includable in gross income for federal income tax purposes and not otherwise subtracted from federal adjusted gross income pursuant to clause (x) of this subparagraph in computing Connecticut adjusted gross income, any tier 1 railroad retirement benefits, (v) to the extent any additional allowance for depreciation under Section 168(k)

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of the Internal Revenue Code, as provided by Section 101 of the Job Creation and Worker Assistance Act of 2002, for property placed in service after December 31, 2001, but prior to September 10, 2004, was added to federal adjusted gross income pursuant to subparagraph (A) (ix) of this subdivision in computing Connecticut adjusted gross income for a taxable year ending after December 31, 2001, twenty-five per cent of such additional allowance for depreciation in each of the four succeeding taxable years, (vi) to the extent properly includable in gross income for federal income tax purposes, any interest income from obligations issued by or on behalf of the state of Connecticut, any political subdivision thereof, or public instrumentality, state or local authority, district or similar public entity created under the laws of the state of Connecticut, (vii) to the extent properly includable in determining the net gain or loss from the sale or other disposition of capital assets for federal income tax purposes, any gain from the sale or exchange of obligations issued by or on behalf of the state of Connecticut, any political subdivision thereof, or public instrumentality, state or local authority, district or similar public entity created under the laws of the state of Connecticut, in the income year such gain was recognized, (viii) any interest on indebtedness incurred or continued to purchase or carry obligations or securities the interest on which is subject to tax under this chapter but exempt from federal income tax, to the extent that such interest on indebtedness is not deductible in determining federal adjusted gross income and is attributable to a trade or business carried on by such individual, (ix) ordinary and necessary expenses paid or incurred during the taxable year for the production or collection of income which is subject to taxation under this chapter but exempt from federal income tax, or the management, conservation or maintenance of property held for the production of such income, and the amortizable bond premium for the taxable year on any bond the interest on which is subject to tax under this chapter but exempt from federal income tax, to the extent that such expenses and premiums are not deductible in determining federal

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adjusted gross income and are attributable to a trade or business carried on by such individual, (x) (I) for a person who files a return under the federal income tax as an unmarried individual whose federal adjusted gross income for such taxable year is less than fifty thousand dollars, or as a married individual filing separately whose federal adjusted gross income for such taxable year is less than fifty thousand dollars, or for a husband and wife who file a return under the federal income tax as married individuals filing jointly whose federal adjusted gross income for such taxable year is less than sixty thousand dollars or a person who files a return under the federal income tax as a head of household whose federal adjusted gross income for such taxable year is less than sixty thousand dollars, an amount equal to the Social Security benefits includable for federal income tax purposes; and (II) for a person who files a return under the federal income tax as an unmarried individual whose federal adjusted gross income for such taxable year is fifty thousand dollars or more, or as a married individual filing separately whose federal adjusted gross income for such taxable year is fifty thousand dollars or more, or for a husband and wife who file a return under the federal income tax as married individuals filing jointly whose federal adjusted gross income from such taxable year is sixty thousand dollars or more or for a person who files a return under the federal income tax as a head of household whose federal adjusted gross income for such taxable year is sixty thousand dollars or more, an amount equal to the difference between the amount of Social Security benefits includable for federal income tax purposes and the lesser of twenty-five per cent of the Social Security benefits received during the taxable year, or twenty-five per cent of the excess described in Section 86(b)(1) of the Internal Revenue Code, (xi) to the extent properly includable in gross income for federal income tax purposes, any amount rebated to a taxpayer pursuant to section 12-746, (xii) to the extent properly includable in the gross income for federal income tax purposes of a designated beneficiary, any distribution to such beneficiary from any qualified state tuition

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program, as defined in Section 529(b) of the Internal Revenue Code, established and maintained by this state or any official, agency or instrumentality of the state, (xiii) to the extent properly includable in gross income for federal income tax purposes, the amount of any Holocaust victims' settlement payment received in the taxable year by a Holocaust victim, [and] (xiv) to the extent properly includable in gross income for federal income tax purposes of an account holder, as defined in section 31-51ww, interest earned on funds deposited in the individual development account, as defined in section 31-51ww, of such account holder, and (xv) to the extent properly included in gross income for federal income tax purposes, fifty per cent of the income received from the United States government as retirement pay for a retired member of (I) the Armed Forces of the United States, as defined in Section 101 of Title 10 of the United States Code, or (II) the National Guard, as defined in Section 101 of Title 10 of the United States Code.

Sec. 72. Subdivision (24) of subsection (a) of section 12-701 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage and applicable for taxable years commencing on or after January 1, 2008*):

(24) "Adjusted federal tentative minimum tax" of an individual means such individual's federal tentative minimum tax or, in the case of an individual whose Connecticut adjusted gross income includes modifications described in subparagraph (A)(i), (A)(ii), (A)(v), (A)(vi), (A)(vii) or (A)(viii) of subdivision (20) of subsection (a) of this section or subparagraph (B)(i), (B)(ii), (B)(v), (B)(vi), (B)(vii), (B)(viii), (B)(ix), (B)(x), [or] (B)(xiii) or (B)(xv) of subdivision (20) of subsection (a) of this section, as amended by this act, the amount that would have been the federal tentative minimum tax if such tax were calculated by including, to the extent not includable in federal alternative minimum taxable income, the modifications described in subparagraph (A)(i), (A)(ii), (A)(v), (A)(vi), (A)(vii) or (A)(viii) of subdivision (20) of

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subsection (a) of this section, by excluding, to the extent includable in federal alternative minimum taxable income, the modifications described in subparagraph (B)(i), (B)(ii), (B)(v), (B)(vi), (B)(vii), (B)(viii), (B)(ix), (B)(x), [or] (B)(xiii) or (B)(xv) of subdivision (20) of subsection (a) of this section, as amended by this act, and by excluding, to the extent includable in federal alternative minimum taxable income, the amount of any interest income or exempt-interest dividends, as defined in Section 852(b)(5) of the Internal Revenue Code, from obligations that are issued by or on behalf of the state of Connecticut, any political subdivision thereof, or public instrumentality, state or local authority, district, or similar public entity that is created under the laws of the state of Connecticut, or from obligations that are issued by or on behalf of any territory or possession of the United States, any political subdivision of such territory or possession, or public instrumentality, authority, district or similar public entity of such territory or possession, the income with respect to which taxation by any state is prohibited by federal law. If such individual is a beneficiary of a trust or estate, then, in calculating his or her federal tentative minimum tax, his or her federal alternative taxable income shall be increased or decreased, as the case may be, by the net amount of such individual's proportionate share of the Connecticut fiduciary adjustment relating to modifications that are described in, to the extent not includable in federal alternative minimum taxable income, subparagraph (A)(i), (A)(ii), (A)(v), (A)(vi), (A)(vii) or (A)(viii) of subdivision (20) of subsection (a) of this section, or, to the extent includable in federal alternative minimum taxable income, subparagraph (B)(i), (B)(ii), (B)(v), (B)(vi), (B)(vii), (B)(viii), (B)(ix), (B)(x), [or] (B)(xiii) or (B)(xv) of subdivision (20) of subsection (a) of this section, as amended by this act.

Sec. 73. Subdivision (30) of subsection (a) of section 12-701 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage and applicable for taxable years commencing*

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on or after January 1, 2008):

(30) "Adjusted federal alternative minimum taxable income" of an individual means his or her federal alternative minimum taxable income or, in the case of an individual whose Connecticut adjusted gross income includes modifications described in subparagraph (A)(i), (A)(ii), (A)(v), (A)(vi), (A)(vii) or (A)(viii) of subdivision (20) of subsection (a) of this section or subparagraph (B)(i), (B)(ii), (B)(v), (B)(vi), (B)(vii), (B)(viii), (B)(ix), (B)(x), [or] (B)(xiii) or (B)(xv) of subdivision (20) of subsection (a) of this section, as amended by this act, the amount that would have been the federal alternative minimum taxable income if such amount were calculated by including, to the extent not includable in federal alternative minimum taxable income, the modifications described in subparagraph (A)(i), (A)(ii), (A)(v), (A)(vi), (A)(vii) or (A)(viii) of subdivision (20) of subsection (a) of this section, by excluding, to the extent includable in federal alternative minimum taxable income, the modifications described in subparagraph (B)(i), (B)(ii), (B)(v), (B)(vi), (B)(vii), (B)(viii), (B)(ix), (B)(x), [or] (B)(xiii) or (B)(xv) of subdivision (20) of subsection (a) of this section, as amended by this act, and by excluding, to the extent includable in federal alternative minimum taxable income, the amount of any interest income or exempt-interest dividends, as defined in Section 852(b)(5) of the Internal Revenue Code, from obligations that are issued by or on behalf of the state of Connecticut, any political subdivision thereof, or public instrumentality, state or local authority, district, or similar public entity that is created under the laws of the state of Connecticut, or from obligations that are issued by or on behalf of any territory or possession of the United States, any political subdivision of such territory or possession, or public instrumentality, authority, district or similar public entity of such territory or possession, the income with respect to which taxation by any state is prohibited by federal law. If such individual is a beneficiary of a trust or estate, then, for purposes of calculating his or her adjusted federal

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alternative minimum taxable income, his or her federal alternative minimum taxable income shall also be increased or decreased, as the case may be, by the net amount of such individual's proportionate share of the Connecticut fiduciary adjustment relating to modifications to the extent not includable in federal alternative minimum taxable income, that are described in subparagraph (A)(i), (A)(ii), (A)(v), (A)(vi), (A)(vii) or (A)(viii) of subdivision (20) of subsection (a) of this section or to the extent includable in federal alternative minimum taxable income, subparagraph (B)(i), (B)(ii), (B)(v), (B)(vi), (B)(vii), (B)(viii), (B)(ix), (B)(x), [or] (B)(xiii) or (B)(xv) of subdivision (20) of subsection (a) of this section, as amended by this act.

Sec. 74. Subsection (a) of section 12-702 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to taxable years commencing on or after January 1, 2005*):

(a) (1) (A) Any person, other than a trust or estate, subject to the tax under this chapter for any taxable year who files under the federal income tax for such taxable year as a married individual filing separately or, for taxable years commencing prior to January 1, 2000, who files income tax for such taxable year as an unmarried individual shall be entitled to a personal exemption of twelve thousand dollars in determining Connecticut taxable income for purposes of this chapter.

(B) In the case of any such taxpayer whose Connecticut adjusted gross income for the taxable year exceeds twenty-four thousand dollars, the exemption amount shall be reduced by one thousand dollars for each one thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income for the taxable year exceeds said amount. In no event shall the reduction exceed one hundred per cent of the exemption.

(2) For taxable years commencing on or after January 1, 2000, any

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person, other than a trust or estate, subject to the tax under this chapter for any taxable year who files under the federal income tax for such taxable year as an unmarried individual shall be entitled to a personal exemption in determining Connecticut taxable income for purposes of this chapter as follows:

(A) For taxable years commencing on or after January 1, 2000, but prior to January 1, 2001, twelve thousand two hundred fifty dollars. In the case of any such taxpayer whose Connecticut adjusted gross income for the taxable year exceeds twenty-four thousand five hundred dollars, the exemption amount shall be reduced by one thousand dollars for each one thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income for the taxable year exceeds said amount. In no event shall the reduction exceed one hundred per cent of the exemption;

(B) For taxable years commencing on or after January 1, 2001, but prior to January 1, 2004, twelve thousand five hundred dollars. In the case of any such taxpayer whose Connecticut adjusted gross income for the taxable year exceeds twenty-five thousand dollars, the exemption amount shall be reduced by one thousand dollars for each one thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income for the taxable year exceeds said amount. In no event shall the reduction exceed one hundred per cent of the exemption;

(C) For taxable years commencing on or after January 1, 2004, but prior to January 1, [2005] 2007, twelve thousand six hundred twenty-five dollars. In the case of any such taxpayer whose Connecticut adjusted gross income for the taxable year exceeds twenty-five thousand two hundred fifty dollars, the exemption amount shall be reduced by one thousand dollars for each one thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income for the taxable year exceeds said amount. In no event shall the

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reduction exceed one hundred per cent of the exemption;

(D) For taxable years commencing on or after January 1, [2005] 2007, but prior to January 1, [2006] 2008, twelve thousand seven hundred fifty dollars. In the case of any such taxpayer whose Connecticut adjusted gross income for the taxable year exceeds twenty-five thousand five hundred dollars, the exemption amount shall be reduced by one thousand dollars for each one thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income for the taxable year exceeds said amount. In no event shall the reduction exceed one hundred per cent of the exemption;

(E) For taxable years commencing on or after January 1, [2006] 2008, but prior to January 1, [2007] 2009, thirteen thousand dollars. In the case of any such taxpayer whose Connecticut adjusted gross income for the taxable year exceeds twenty-six thousand dollars, the exemption amount shall be reduced by one thousand dollars for each one thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income for the taxable year exceeds said amount. In no event shall the reduction exceed one hundred per cent of the exemption;

(F) For taxable years commencing on or after January 1, [2007] 2009, but prior to January 1, [2008] 2010, thirteen thousand five hundred dollars. In the case of any such taxpayer whose Connecticut adjusted gross income for the taxable year exceeds twenty-seven thousand dollars, the exemption amount shall be reduced by one thousand dollars for each one thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income for the taxable year exceeds said amount. In no event shall the reduction exceed one hundred per cent of the exemption;

(G) For taxable years commencing on or after January 1, [2008] 2010, but prior to January 1, [2009] 2011, fourteen thousand dollars. In the

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case of any such taxpayer whose Connecticut adjusted gross income for the taxable year exceeds twenty-eight thousand dollars, the exemption amount shall be reduced by one thousand dollars for each one thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income for the taxable year exceeds said amount. In no event shall the reduction exceed one hundred per cent of the exemption;

(H) For taxable years commencing on or after January 1, [2009] 2011, but prior to January 1, [2010] 2012, fourteen thousand five hundred dollars. In the case of any such taxpayer whose Connecticut adjusted gross income for the taxable year exceeds twenty-nine thousand dollars, the exemption amount shall be reduced by one thousand dollars for each one thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income for the taxable year exceeds said amount. In no event shall the reduction exceed one hundred per cent of the exemption;

(I) For taxable years commencing on or after January 1, [2010] 2012, fifteen thousand dollars. In the case of any such taxpayer whose Connecticut adjusted gross income for the taxable year exceeds thirty thousand dollars, the exemption amount shall be reduced by one thousand dollars for each one thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income for the taxable year exceeds said amount. In no event shall the reduction exceed one hundred per cent of the exemption.

Sec. 75. Subparagraphs (C) to (I), inclusive, of subdivision (2) of subsection (a) of section 12-703 of the general statutes are repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to taxable years commencing on or after January 1, 2005*):

(C) For taxable years commencing on or after January 1, 2004, but prior to January 1, [2005] 2007:

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Connecticut Adjusted Gross Income	Amount of Credit
Over \$12,625 but not over \$15,750	75%
Over \$15,750 but not over \$16,250	70%
Over \$16,250 but not over \$16,750	65%
Over \$16,750 but not over \$17,250	60%
Over \$17,250 but not over \$17,750	55%
Over \$17,750 but not over \$18,250	50%
Over \$18,250 but not over \$18,750	45%
Over \$18,750 but not over \$19,250	40%
Over \$19,250 but not over \$21,050	35%
Over \$21,050 but not over \$21,550	30%
Over \$21,550 but not over \$22,050	25%
Over \$22,050 but not over \$22,550	20%
Over \$22,550 but not over \$26,300	15%
Over \$26,300 but not over \$26,800	14%
Over \$26,800 but not over \$27,300	13%

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Over \$27,300 but not over \$27,800	12%
Over \$27,800 but not over \$28,300	11%
Over \$28,300 but not over \$50,500	10%
Over \$50,500 but not over \$51,000	9%
Over \$51,000 but not over \$51,500	8%
Over \$51,500 but not over \$52,000	7%
Over \$52,000 but not over \$52,500	6%
Over \$52,500 but not over \$53,000	5%
Over \$53,000 but not over \$53,500	4%
Over \$53,500 but not over \$54,000	3%
Over \$54,000 but not over \$54,500	2%
Over \$54,500 but not over \$55,000	1%

(D) For taxable years commencing on or after January 1, [2005] 2007,
but prior to January 1, [2006] 2008:

Connecticut Adjusted Gross Income	Amount of Credit
Over \$12,750 but not over \$15,900	75%
Over \$15,900 but	

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not over \$16,400	70%
Over \$16,400 but not over \$16,900	65%
Over \$16,900 but not over \$17,400	60%
Over \$17,400 but not over \$17,900	55%
Over \$17,900 but not over \$18,400	50%
Over \$18,400 but not over \$18,900	45%
Over \$18,900 but not over \$19,400	40%
Over \$19,400 but not over \$21,300	35%
Over \$21,300 but not over \$21,800	30%
Over \$21,800 but not over \$22,300	25%
Over \$22,300 but not over \$22,800	20%
Over \$22,800 but not over \$26,600	15%
Over \$26,600 but not over \$27,100	14%
Over \$27,100 but not over \$27,600	13%
Over \$27,600 but not over \$28,100	12%
Over \$28,100 but not over \$28,600	11%
Over \$28,600 but	

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not over \$51,000	10%
Over \$51,000 but not over \$51,500	9%
Over \$51,500 but not over \$52,000	8%
Over \$52,000 but not over \$52,500	7%
Over \$52,500 but not over \$53,000	6%
Over \$53,000 but not over \$53,500	5%
Over \$53,500 but not over \$54,000	4%
Over \$54,000 but not over \$54,500	3%
Over \$54,500 but not over \$55,000	2%
Over \$55,000 but not over \$55,500	1%

(E) For taxable years commencing on or after January 1, [2006] 2008,
but prior to January 1, [2007] 2009:

Connecticut Adjusted Gross Income	Amount of Credit
Over \$13,000 but not over \$16,300	75%
Over \$16,300 but not over \$16,800	70%
Over \$16,800 but not over \$17,300	65%
Over \$17,300 but not over \$17,800	60%

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Over \$17,800 but not over \$18,300	55%
Over \$18,300 but not over \$18,800	50%
Over \$18,800 but not over \$19,300	45%
Over \$19,300 but not over \$19,800	40%
Over \$19,800 but not over \$21,700	35%
Over \$21,700 but not over \$22,200	30%
Over \$22,200 but not over \$22,700	25%
Over \$22,700 but not over \$23,200	20%
Over \$23,200 but not over \$27,100	15%
Over \$27,100 but not over \$27,600	14%
Over \$27,600 but not over \$28,100	13%
Over \$28,100 but not over \$28,600	12%
Over \$28,600 but not over \$29,100	11%
Over \$29,100 but not over \$52,000	10%
Over \$52,000 but not over \$52,500	9%
Over \$52,500 but not over \$53,000	8%

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Over \$53,000 but not over \$53,500	7%
Over \$53,500 but not over \$54,000	6%
Over \$54,000 but not over \$54,500	5%
Over \$54,500 but not over \$55,000	4%
Over \$55,000 but not over \$55,500	3%
Over \$55,500 but not over \$56,000	2%
Over \$56,000 but not over \$56,500	1%

(F) For taxable years commencing on or after January 1, [2007] 2009,
but prior to January 1, [2008] 2010:

Connecticut Adjusted Gross Income	Amount of Credit
Over \$13,500 but not over \$16,900	75%
Over \$16,900 but not over \$17,400	70%
Over \$17,400 but not over \$17,900	65%
Over \$17,900 but not over \$18,400	60%
Over \$18,400 but not over \$18,900	55%
Over \$18,900 but not over \$19,400	50%
Over \$19,400 but	

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not over \$19,900	45%
Over \$19,900 but not over \$20,400	40%
Over \$20,400 but not over \$22,500	35%
Over \$22,500 but not over \$23,000	30%
Over \$23,000 but not over \$23,500	25%
Over \$23,500 but not over \$24,000	20%
Over \$24,000 but not over \$28,100	15%
Over \$28,100 but not over \$28,600	14%
Over \$28,600 but not over \$29,100	13%
Over \$29,100 but not over \$29,600	12%
Over \$29,600 but not over \$30,100	11%
Over \$30,100 but not over \$54,000	10%
Over \$54,000 but not over \$54,500	9%
Over \$54,500 but not over \$55,000	8%
Over \$55,000 but not over \$55,500	7%
Over \$55,500 but not over \$56,000	6%
Over \$56,000 but	

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not over \$56,500	5%
Over \$56,500 but not over \$57,000	4%
Over \$57,000 but not over \$57,500	3%
Over \$57,500 but not over \$58,000	2%
Over \$58,000 but not over \$58,500	1%

(G) For taxable years commencing on or after January 1, [2008] 2010,
but prior to January 1, [2009] 2011:

Connecticut Adjusted Gross Income	Amount of Credit
Over \$14,000 but not over \$17,500	75%
Over \$17,500 but not over \$18,000	70%
Over \$18,000 but not over \$18,500	65%
Over \$18,500 but not over \$19,000	60%
Over \$19,000 but not over \$19,500	55%
Over \$19,500 but not over \$20,000	50%
Over \$20,000 but not over \$20,500	45%
Over \$20,500 but not over \$21,000	40%
Over \$21,000 but not over \$23,300	35%

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Over \$23,300 but not over \$23,800	30%
Over \$23,800 but not over \$24,300	25%
Over \$24,300 but not over \$24,800	20%
Over \$24,800 but not over \$29,200	15%
Over \$29,200 but not over \$29,700	14%
Over \$29,700 but not over \$30,200	13%
Over \$30,200 but not over \$30,700	12%
Over \$30,700 but not over \$31,200	11%
Over \$31,200 but not over \$56,000	10%
Over \$56,000 but not over \$56,500	9%
Over \$56,500 but not over \$57,000	8%
Over \$57,000 but not over \$57,500	7%
Over \$57,500 but not over \$58,000	6%
Over \$58,000 but not over \$58,500	5%
Over \$58,500 but not over \$59,000	4%
Over \$59,000 but not over \$59,500	3%

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Over \$59,500 but not over \$60,000	2%
Over \$60,000 but not over \$60,500	1%

(H) For taxable years commencing on or after January 1, [2009] 2011,
but prior to January 1, [2010] 2012:

Connecticut Adjusted Gross Income	Amount of Credit
Over \$14,500 but not over \$18,100	75%
Over \$18,100 but not over \$18,600	70%
Over \$18,600 but not over \$19,100	65%
Over \$19,100 but not over \$19,600	60%
Over \$19,600 but not over \$20,100	55%
Over \$20,100 but not over \$20,600	50%
Over \$20,600 but not over \$21,100	45%
Over \$21,100 but not over \$21,600	40%
Over \$21,600 but not over \$24,200	35%
Over \$24,200 but not over \$24,700	30%
Over \$24,700 but not over \$25,200	25%

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Over \$25,200 but not over \$25,700	20%
Over \$25,700 but not over \$30,200	15%
Over \$30,200 but not over \$30,700	14%
Over \$30,700 but not over \$31,200	13%
Over \$31,200 but not over \$31,700	12%
Over \$31,700 but not over \$32,200	11%
Over \$32,200 but not over \$58,000	10%
Over \$58,000 but not over \$58,500	9%
Over \$58,500 but not over \$59,000	8%
Over \$59,000 but not over \$59,500	7%
Over \$59,500 but not over \$60,000	6%
Over \$60,000 but not over \$60,500	5%
Over \$60,500 but not over \$61,000	4%
Over \$61,000 but not over \$61,500	3%
Over \$61,500 but not over \$62,000	2%
Over \$62,000 but not over \$62,500	1%

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(I) For taxable years commencing on or after January 1, [2010] 2012:

Connecticut Adjusted Gross Income	Amount of Credit
Over \$15,000 but not over \$18,800	75%
Over \$18,800 but not over \$19,300	70%
Over \$19,300 but not over \$19,800	65%
Over \$19,800 but not over \$20,300	60%
Over \$20,300 but not over \$20,800	55%
Over \$20,800 but not over \$21,300	50%
Over \$21,300 but not over \$21,800	45%
Over \$21,800 but not over \$22,300	40%
Over \$22,300 but not over \$25,000	35%
Over \$25,000 but not over \$25,500	30%
Over \$25,500 but not over \$26,000	25%
Over \$26,000 but not over \$26,500	20%
Over \$26,500 but not over \$31,300	15%
Over \$31,300 but not over \$31,800	14%

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Over \$31,800 but not over \$32,300	13%
Over \$32,300 but not over \$32,800	12%
Over \$32,800 but not over \$33,300	11%
Over \$33,300 but not over \$60,000	10%
Over \$60,000 but not over \$60,500	9%
Over \$60,500 but not over \$61,000	8%
Over \$61,000 but not over \$61,500	7%
Over \$61,500 but not over \$62,000	6%
Over \$62,000 but not over \$62,500	5%
Over \$62,500 but not over \$63,000	4%
Over \$63,000 but not over \$63,500	3%
Over \$63,500 but not over \$64,000	2%
Over \$64,000 but not over \$64,500	1%

Sec. 76. Subsection (c) of section 12-704c of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage and applicable to taxable years commencing on or after January 1, 2005*):

(c) (1) (A) For taxable years commencing prior to January 1, 2000, in

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the case of any such taxpayer who files under the federal income tax for such taxable year as an unmarried individual whose Connecticut adjusted gross income exceeds fifty-two thousand five hundred dollars, the amount of the credit that exceeds one hundred dollars shall be reduced by ten per cent for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.

(B) For taxable years commencing on or after January 1, 2000, but prior to January 1, 2001, in the case of any such taxpayer who files under the federal income tax for such taxable year as an unmarried individual whose Connecticut adjusted gross income exceeds fifty-three thousand five hundred dollars, the amount of the credit that exceeds one hundred dollars shall be reduced by ten per cent for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.

(C) For taxable years commencing on or after January 1, 2001, but prior to January 1, 2004, in the case of any such taxpayer who files under the federal income tax for such taxable year as an unmarried individual whose Connecticut adjusted gross income exceeds fifty-four thousand five hundred dollars, the amount of the credit shall be reduced by ten per cent for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.

(D) For taxable years commencing on or after January 1, 2004, but prior to January 1, [2005] 2007, in the case of any such taxpayer who files under the federal income tax for such taxable year as an unmarried individual whose Connecticut adjusted gross income exceeds fifty-five thousand dollars, the amount of the credit shall be reduced by ten per cent for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.

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(E) For taxable years commencing on or after January 1, [2005] 2007, but prior to January 1, [2006] 2008, in the case of any such taxpayer who files under the federal income tax for such taxable year as an unmarried individual whose Connecticut adjusted gross income exceeds fifty-five thousand five hundred dollars, the amount of the credit shall be reduced by ten per cent for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.

(F) For taxable years commencing on or after January 1, [2006] 2008, but prior to January 1, [2007] 2009, in the case of any such taxpayer who files under the federal income tax for such taxable year as an unmarried individual whose Connecticut adjusted gross income exceeds fifty-six thousand five hundred dollars, the amount of the credit shall be reduced by ten per cent for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.

(G) For taxable years commencing on or after January 1, [2007] 2009, but prior to January 1, [2008] 2010, in the case of any such taxpayer who files under the federal income tax for such taxable year as an unmarried individual whose Connecticut adjusted gross income exceeds fifty-eight thousand five hundred dollars, the amount of the credit shall be reduced by ten per cent for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.

(H) For taxable years commencing on or after January 1, [2008] 2010, but prior to January 1, [2009] 2011, in the case of any such taxpayer who files under the federal income tax for such taxable year as an unmarried individual whose Connecticut adjusted gross income exceeds sixty thousand five hundred dollars, the amount of the credit shall be reduced by ten per cent for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross

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income exceeds said amount.

(I) For taxable years commencing on or after January 1, [2009] 2011, but prior to January 1, [2010] 2012, in the case of any such taxpayer who files under the federal income tax for such taxable year as an unmarried individual whose Connecticut adjusted gross income exceeds sixty-two thousand five hundred dollars, the amount of the credit shall be reduced by ten per cent for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.

(J) For taxable years commencing on or after January 1, [2010] 2012, in the case of any such taxpayer who files under the federal income tax for such taxable year as an unmarried individual whose Connecticut adjusted gross income exceeds sixty-four thousand five hundred dollars, the amount of the credit shall be reduced by ten per cent for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.

(2) In the case of any such taxpayer who files under the federal income tax for such taxable year as a married individual filing separately whose Connecticut adjusted gross income exceeds fifty thousand two hundred fifty dollars, the amount of the credit shall be reduced by ten per cent for each five thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.

(3) In the case of a taxpayer who files under the federal income tax for such taxable year as a head of household whose Connecticut adjusted gross income exceeds seventy-eight thousand five hundred dollars, the amount of the credit shall be reduced by ten per cent for each ten thousand dollars or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.

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(4) In the case of a taxpayer who files under federal income tax for such taxable year as married individuals filing jointly whose Connecticut adjusted gross income exceeds one hundred thousand five hundred dollars, the amount of the credit shall be reduced by ten per cent for each ten thousand dollars, or fraction thereof, by which the taxpayer's Connecticut adjusted gross income exceeds said amount.

Sec. 77. Subsection (b) of section 12-704c of the general statutes, as amended by section 52 of public act 04-216, is repealed and the following is substituted in lieu thereof (*Effective July 1, 2005, and applicable to taxable years commencing on or after January 1, 2005*):

(b) The credit allowed under this section shall not exceed two hundred fifteen dollars for the taxable year commencing on or after January 1, 1997, and prior to January 1, 1998; for taxable years commencing on or after January 1, 1998, but prior to January 1, 1999, three hundred fifty dollars; for taxable years commencing on or after January 1, 1999, but prior to January 1, 2000, four hundred twenty-five dollars; for taxable years commencing on or after January 1, 2000, but prior to January 1, 2003, five hundred dollars; for taxable years commencing on or after January 1, 2003, three hundred fifty dollars; [and] for taxable years commencing on or after January 1, 2005, [five hundred dollars] but prior to January 1, 2006, three hundred fifty dollars; and for taxable years commencing on or after January 1, 2006, four hundred dollars. In the case of any husband and wife who file a return under the federal income tax for such taxable year as married individuals filing a joint return, the credit allowed, in the aggregate, shall not exceed such amounts for each such taxable year.

Sec. 78. (NEW) (*Effective July 1, 2005*) (a) For purposes of this section and section 79 of this act:

(1) "Commissioner" means the Commissioner of Revenue Services;

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(2) "Department" means the Department of Revenue Services;

(3) "Nursing home" means any licensed chronic and convalescent nursing home or a rest home with nursing supervision, but does not include, upon approval of the waiver of federal requirements for uniform and broad-based user fees in accordance with 42 CFR 433.68, pursuant to section 82 of this act, any nursing home owned and operated as of May 1, 2005, by the legal entity that is registered as a continuing care facility with the Department of Social Services in accordance with section 17b-521 of the general statutes, regardless of whether such nursing home participates in the Medicaid program and any nursing home licensed after May 1, 2005 owned and operated by the legal entity that is registered as a continuing care facility with the Department of Social Services in accordance with section 17b-521 of the general statutes;

(4) "Medicare day" means a day of nursing home care service provided to an individual who is eligible for payment, in full or with a coinsurance requirement, under the federal Medicare program, including fee for service and managed care coverage;

(5) "Resident day" means a day of nursing home care service provided to an individual and includes the day a resident is admitted and any day for which the nursing home is eligible for payment for reserving a resident's bed due to hospitalization or temporary leave. For purposes of this subdivision, a day of nursing home care service shall be the period of time between the census-taking hour in a nursing home on two successive calendar days. "Resident day" does not include a Medicare day or the day a resident is discharged;

(6) "Nursing home net revenue" means amounts billed by a nursing home for all room, board and ancillary services, minus (A) contractual allowances, (B) payer discounts, (C) charity care, and (D) bad debts; and

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(7) "Contractual allowances" mean the amount of discounts allowed by a nursing home to certain payers from amounts billed for room, board and ancillary services.

(b) (1) (A) For each calendar quarter commencing on or after July 1, 2005, there is hereby imposed a resident day user fee on each nursing home in this state, which fee shall be the product of the nursing home's total resident days during the calendar quarter multiplied by the user fee, as determined by the Commissioner of Social Services pursuant to subsection (a) of section 79 of this act.

(B) Commencing with the calendar quarter in which approval of the waiver of federal requirements for uniform and broad-based user fees in accordance with 42 CFR 433.68 pursuant to section 80 of this act is granted, the resident day user fee shall be the product of the nursing home's total resident days during the calendar quarter multiplied by the user fee, as redetermined by the Commissioner of Social Services pursuant to subsection (b) of section 79 of this act.

(2) Each nursing home shall, on or before the last day of January, April, July, and October of each year, render to the commissioner a return, on forms prescribed or furnished by the commissioner, stating the nursing home's total resident days during the calendar quarter ending on the last day of the preceding month and stating such other information as the commissioner deems necessary for the proper administration of this section. The resident day user fee imposed under this section shall be due and payable on the due date of such return. Each nursing home shall be required to file such return electronically with the department and to make such payment by electronic funds transfer in the manner provided by chapter 228g of the general statutes, irrespective of whether the nursing home would have otherwise been required to file such return electronically or to make such payment by electronic funds transfer under the provisions of said chapter 228g.

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(c) Whenever such resident day user fee is not paid when due, a penalty of ten per cent of the amount due or fifty dollars, whichever is greater, shall be imposed, and interest at the rate of one per cent per month or fraction thereof shall accrue on such user fee from the due date of such user fee until the date of payment.

(d) The commissioner shall notify the Commissioner of Social Services of any amount delinquent under this act and, upon receipt of such notice, the Commissioner of Social Services shall deduct and withhold such amount from amounts otherwise payable by the Department of Social Services to the delinquent nursing home.

(e) The provisions of section 12-548, sections 12-550 to 12-554, inclusive, and section 12-555a of the general statutes shall apply to the provisions of this section in the same manner and with the same force and effect as if the language of said sections had been incorporated in full into this section and had expressly referred to the user fee imposed under this section, except to the extent that any provision is inconsistent with a provision in this section. For purposes of section 12-39g of the general statutes, the resident day user fee shall be treated as a tax.

(f) The commissioner may enter into an agreement with the Commissioner of Social Services delegating to the Commissioner of Social Services the authority to examine the records and returns of any nursing home subject to the resident day user fee imposed under this section and to determine whether such user fee has been underpaid or overpaid. If such authority is so delegated, examinations of such records and returns by the Department of Social Services and determinations by said department that such user fee has been underpaid or overpaid, shall have the same effect as similar examinations or determinations made by the Department of Revenue Services.

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(g) (1) The commissioner shall not collect the resident day user fee pursuant to this section until the Commissioner of Social Services informs the commissioner that all the necessary federal approvals are in effect to secure federal financial participation matching funds associated with the rate increases as described in section 81 of this act.

(2) The commissioner shall cease to collect the resident day user fee pursuant to this section if the Commissioner of Social Services informs the commissioner that the federal approvals described in subdivision (1) of this subsection are withheld or withdrawn.

Sec. 79. (NEW) (*Effective July 1, 2005*) (a) On or before July 1, 2005, and on or before July 1 of each succeeding calendar year, the Commissioner of Social Services shall determine the amount of the user fee and promptly notify the commissioner and nursing homes of such amount. The user fee shall be the (1) the sum of each nursing home's anticipated nursing home net revenue, including but not limited to its estimated net revenue from any increases in Medicaid payments, during the twelve-month period ending on June 30 of the succeeding calendar year, (2) which sum shall be multiplied by six per cent, and (3) which product shall be divided by the sum of each nursing home's anticipated resident days during the twelve-month period ending on June 30 of the succeeding calendar year. The Commissioner of Social Services, in anticipating nursing home net revenue and resident days, shall use the most recently available nursing home net revenue and resident day information.

(b) Upon approval of the waiver of federal requirements for uniform and broad-based user fees in accordance with 42 CFR 433.68 pursuant to section 81 of this act, the Commissioner of Social Services shall redetermine the amount of the user fee and promptly notify the commissioner and nursing homes of such amount. The user fee shall be the (1) the sum of each nursing home's anticipated nursing home net revenue, including but not limited to its estimated net revenue

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from any increases in Medicaid payments, during the twelve-month period ending on June 30 of the succeeding calendar year but not including any such anticipated net revenue of any nursing home exempted from such user fee due to waiver of federal requirements pursuant to section 4 of this act, (2) which sum shall be multiplied by six per cent, and (3) which product shall be divided by the sum of each nursing home's anticipated resident days, but not including the anticipated resident days of any nursing home exempted from such user fee due to waiver of federal requirements pursuant to section 81 of this act. Notwithstanding the provisions of this subsection, the amount of the user fee for each nursing home licensed for more than two hundred thirty beds or owned by a municipality shall be equal to the amount necessary to comply with federal provider tax uniformity waiver requirements as determined by the Commissioner of Social Services. The Commissioner of Social Services may increase retroactively the user fee for nursing homes not licensed for more than two hundred thirty beds and not owned by a municipality to the effective date of waiver of said federal requirements to offset user fee reductions necessary to meet the federal waiver requirements. Thereafter, on or before July 1 of each succeeding calendar year, the Commissioner of Social Services shall determine the amount of the user fee in accordance with this subsection. The Commissioner of Social Services, in anticipating nursing home net revenue and resident days, shall use the most recently available nursing home net revenue and resident day information.

(c) (1) Following a redetermination of the resident day user fee by the Commissioner of Social Services pursuant to subsection (b) of this section, the Commissioner of Social Services shall notify the commissioner of the identity of (A) any nursing home subsequently exempted from the resident day user fee due to the waiver of federal requirements pursuant to section 81 of this act and the effective date of such waiver, (B) any nursing home licensed for more than two

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hundred thirty beds or owned by a municipality and the effective date of any change in its user fee, and (C) any nursing home for which the user fee is retroactively increased pursuant to subsection (b) of this section and the effective date of such increase. The Commissioner of Social Services shall provide notice of any such retroactive user fee increase to each nursing home so affected.

(2) Upon being notified by the Commissioner of Social Services, the commissioner shall refund or credit to any nursing home subsequently exempted from the resident day user fee due to the waiver of federal requirements pursuant to section 81 of this act any resident day user fee collected from such home. No interest shall be payable on the amount of such refund or credit. Any such nursing home shall refund any fees paid by or on behalf of any resident to the party making such payment.

(3) Upon being notified by the Commissioner of Social Services, the commissioner shall refund or credit to any nursing home licensed for more than two hundred thirty beds or owned by a municipality any resident day user fee collected from such home in excess of the resident day user fee that would have been payable had the user fee, as redetermined by the Commissioner of Social Services, been used in calculating the nursing home's resident day user fee. No interest shall be payable on the amount of such refund or credit.

(4) Upon being notified by the Commissioner of Social Services, the commissioner shall notify any nursing home for which the user fee is retroactively increased pursuant to subsection (b) of this section of the additional amount of resident day user fee due and owing from such nursing home. Such a notice of additional amount due and owing to the commissioner shall not be treated as a notice of deficiency assessment by the commissioner nor shall the nursing home have, based on such notice of additional amount due, any right of protest or appeal to the commissioner as in the case of such a deficiency

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assessment. No interest shall be payable on such additional amount to the extent such additional amount is paid on or before the last day of the month next succeeding the month during which the Commissioner of Social Services provided notice of such retroactive user fee increase to such nursing home.

Sec. 80. (NEW) (*Effective July 1, 2005*) At the close of each fiscal year commencing with the fiscal year ending on June 30, 2006, the Comptroller is authorized to record as revenue for such fiscal year the amount of tax imposed under the provisions of section 78 of this act that is received by the Commissioner of Revenue Services not later than five business days from the last day of July immediately following the end of such fiscal year.

Sec. 81. Subdivision (4) of subsection (f) of section 17b-340 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2005*):

(4) For the fiscal year ending June 30, 1992, (A) no facility shall receive a rate that is less than the rate it received for the rate year ending June 30, 1991; (B) no facility whose rate, if determined pursuant to this subsection, would exceed one hundred twenty per cent of the state-wide median rate, as determined pursuant to this subsection, shall receive a rate which is five and one-half per cent more than the rate it received for the rate year ending June 30, 1991; and (C) no facility whose rate, if determined pursuant to this subsection, would be less than one hundred twenty per cent of the state-wide median rate, as determined pursuant to this subsection, shall receive a rate which is six and one-half per cent more than the rate it received for the rate year ending June 30, 1991. For the fiscal year ending June 30, 1993, no facility shall receive a rate that is less than the rate it received for the rate year ending June 30, 1992, or six per cent more than the rate it received for the rate year ending June 30, 1992. For the fiscal year ending June 30, 1994, no facility shall receive a rate that is less than the

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rate it received for the rate year ending June 30, 1993, or six per cent more than the rate it received for the rate year ending June 30, 1993. For the fiscal year ending June 30, 1995, no facility shall receive a rate that is more than five per cent less than the rate it received for the rate year ending June 30, 1994, or six per cent more than the rate it received for the rate year ending June 30, 1994. For the fiscal years ending June 30, 1996, and June 30, 1997, no facility shall receive a rate that is more than three per cent more than the rate it received for the prior rate year. For the fiscal year ending June 30, 1998, a facility shall receive a rate increase that is not more than two per cent more than the rate that the facility received in the prior year. For the fiscal year ending June 30, 1999, a facility shall receive a rate increase that is not more than three per cent more than the rate that the facility received in the prior year and that is not less than one per cent more than the rate that the facility received in the prior year, exclusive of rate increases associated with a wage, benefit and staffing enhancement rate adjustment added for the period from April 1, 1999, to June 30, 1999, inclusive. For the fiscal year ending June 30, 2000, each facility, except a facility with an interim rate or replaced interim rate for the fiscal year ending June 30, 1999, and a facility having a certificate of need or other agreement specifying rate adjustments for the fiscal year ending June 30, 2000, shall receive a rate increase equal to one per cent applied to the rate the facility received for the fiscal year ending June 30, 1999, exclusive of the facility's wage, benefit and staffing enhancement rate adjustment. For the fiscal year ending June 30, 2000, no facility with an interim rate, replaced interim rate or scheduled rate adjustment specified in a certificate of need or other agreement for the fiscal year ending June 30, 2000, shall receive a rate increase that is more than one per cent more than the rate the facility received in the fiscal year ending June 30, 1999. For the fiscal year ending June 30, 2001, each facility, except a facility with an interim rate or replaced interim rate for the fiscal year ending June 30, 2000, and a facility having a certificate of need or other agreement specifying rate adjustments for the fiscal year ending June

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30, 2001, shall receive a rate increase equal to two per cent applied to the rate the facility received for the fiscal year ending June 30, 2000, subject to verification of wage enhancement adjustments pursuant to subdivision (15) of this subsection. For the fiscal year ending June 30, 2001, no facility with an interim rate, replaced interim rate or scheduled rate adjustment specified in a certificate of need or other agreement for the fiscal year ending June 30, 2001, shall receive a rate increase that is more than two per cent more than the rate the facility received for the fiscal year ending June 30, 2000. For the fiscal year ending June 30, 2002, each facility shall receive a rate that is two and one-half per cent more than the rate the facility received in the prior fiscal year. For the fiscal year ending June 30, 2003, each facility shall receive a rate that is two per cent more than the rate the facility received in the prior fiscal year, except that such increase shall be effective January 1, 2003, and such facility rate in effect for the fiscal year ending June 30, 2002, shall be paid for services provided until December 31, 2002, except any facility that would have been issued a lower rate effective July 1, 2002, than for the fiscal year ending June 30, 2002, due to interim rate status or agreement with the department shall be issued such lower rate effective July 1, 2002, and have such rate increased two per cent effective June 1, 2003. For the fiscal year ending June 30, 2004, rates in effect for the period ending June 30, 2003, shall remain in effect, except any facility that would have been issued a lower rate effective July 1, 2003, than for the fiscal year ending June 30, 2003, due to interim rate status or agreement with the department shall be issued such lower rate effective July 1, 2003. For the fiscal year ending June 30, 2005, rates in effect for the period ending June 30, 2004, shall remain in effect until December 31, 2004, except any facility that would have been issued a lower rate effective July 1, 2004, than for the fiscal year ending June 30, 2004, due to interim rate status or agreement with the department shall be issued such lower rate effective July 1, 2004. Effective January 1, 2005, each facility shall receive a rate that is one per cent greater than the rate in effect

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December 31, 2004. Effective upon receipt of all the necessary federal approvals to secure federal financial participation matching funds associated with the rate increase provided in this subdivision, but in no event earlier than July 1, 2005, and provided the user fee imposed under section 78 of this act is required to be collected, for the fiscal year ending June 30, 2006, the department shall compute the rate for each facility based upon its 2003 cost report filing or, a subsequent cost year filing for facilities having an interim rate for the period ending June 30, 2005 as provided under Section 17-311-55 of the Regulations of Connecticut State Agencies. For each facility not having an interim rate for the period ending June 30, 2005, the rate for the period ending June 30, 2006 shall be determined beginning with the higher of the computed rate based upon its 2003 cost report filing or the rate in effect for the period ending June 30, 2005. Such rate shall then be increased by \$11.80 per day except that in no event shall the rate for the period ending June 30, 2006 be \$32.00 more than the rate in effect for the period ending June 30, 2005 and for any facility with a rate below \$195.00 per day for the period ending June 30, 2005 such rate for the period ending June 30, 2006 shall not be greater than \$217.43 per day and for any facility with a rate equal to or greater than \$195.00 per day for the period ending June 30, 2005 such rate for the period ending June 30, 2006 shall not exceed the rate in effect for the period ending June 30, 2005 increased by eleven and one-half per cent. For each facility with an interim rate for the period ending June 30, 2005, the interim replacement rate for the period ending June 30, 2006 shall not exceed the rate in effect for the period ending June 30, 2005 increased by \$11.80 per day plus the per day cost of the user fee payments made pursuant to section 78 of this act divided by annual resident service days, except for any facility with an interim rate below \$195.00 per day for the period ending June 30, 2005 the interim replacement rate for the period ending June 30, 2006 shall not be greater than \$217.43 per day and for any facility with an interim rate equal to or greater than \$195.00 per day for the period ending June 30, 2005 the interim

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replacement rate for the period ending June 30, 2006 shall not exceed the rate in effect for the period ending June 30, 2005 increased by eleven and one-half per cent. For fiscal year ending June 30, 2007, all facility rates in effect for the period ending June 30, 2006, shall remain in effect, except for any facility that would been issued a lower rate effective July 1, 2006, than for the rate period ending June 30, 2006, due to interim rate status or agreement with the department, shall be issued such lower rate effective July 1, 2006. The Commissioner of Social Services shall add fair rent increases to any other rate increases established pursuant to this subdivision for a facility which has undergone a material change in circumstances related to fair rent. Interim rates may take into account reasonable costs incurred by a facility, including wages and benefits.

Sec. 82. (NEW) (*Effective July 1, 2005*) Not later than fifteen days after approval of the Medicaid state plan amendment required to implement section 81 of this act, the Commissioner of Social Services shall seek approval from the Centers for Medicare and Medicaid Services for, and shall file a provider user fee uniformity waiver request regarding, the user fee set forth in this act. The request for approval shall include a request for a waiver of federal requirements for uniform and broad-based user fees in accordance with 42 CFR 433.68, to (1) exempt from the user fee prescribed by section 78 of this act any nursing facility owned by an entity that provides continuing care in exchange for a transfer of assets or an entrance fee in addition to or in lieu of periodic payments, regardless of whether such nursing facility participates in the Medicaid program; and (2) impose a user fee in an amount less than the fee determined pursuant to section 78 of this act as necessary to meet the requirements of 42 CFR 433.68(e)(2) on (A) nursing homes owned by a municipality, and (B) nursing homes licensed for more than 230 beds. Notwithstanding any section of the general statutes, the provisions of section 17b-8 of the general statutes shall not apply to the waiver sought pursuant to this section.

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Sec. 83. Subsection (g) of section 17b-340 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2005*):

(g) For the fiscal year ending June 30, 1993, any intermediate care facility for the mentally retarded with an operating cost component of its rate in excess of one hundred forty per cent of the median of operating cost components of rates in effect January 1, 1992, shall not receive an operating cost component increase. For the fiscal year ending June 30, 1993, any intermediate care facility for the mentally retarded with an operating cost component of its rate that is less than one hundred forty per cent of the median of operating cost components of rates in effect January 1, 1992, shall have an allowance for real wage growth equal to thirty per cent of the increase determined in accordance with subsection (q) of section 17-311-52 of the regulations of Connecticut state agencies, provided such operating cost component shall not exceed one hundred forty per cent of the median of operating cost components in effect January 1, 1992. Any facility with real property other than land placed in service prior to October 1, 1991, shall, for the fiscal year ending June 30, 1995, receive a rate of return on real property equal to the average of the rates of return applied to real property other than land placed in service for the five years preceding October 1, 1993. For the fiscal year ending June 30, 1996, and any succeeding fiscal year, the rate of return on real property for property items shall be revised every five years. The commissioner shall, upon submission of a request, allow actual debt service, comprised of principal and interest, in excess of property costs allowed pursuant to section 17-311-52 of the regulations of Connecticut state agencies, provided such debt service terms and amounts are reasonable in relation to the useful life and the base value of the property. For the fiscal year ending June 30, 1995, and any succeeding fiscal year, the inflation adjustment made in accordance with subsection (p) of section 17-311-52 of the regulations of Connecticut

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state agencies shall not be applied to real property costs. For the fiscal year ending June 30, 1996, and any succeeding fiscal year, the allowance for real wage growth, as determined in accordance with subsection (q) of section 17-311-52 of the regulations of Connecticut state agencies, shall not be applied. For the fiscal year ending June 30, 1996, and any succeeding fiscal year, no rate shall exceed three hundred seventy-five dollars per day unless the commissioner, in consultation with the Commissioner of Mental Retardation, determines after a review of program and management costs, that a rate in excess of this amount is necessary for care and treatment of facility residents. For the fiscal year ending June 30, 2002, rate period, the Commissioner of Social Services shall increase the inflation adjustment for rates made in accordance with subsection (p) of section 17-311-52 of the regulations of Connecticut state agencies to update allowable fiscal year 2000 costs to include a three and one-half per cent inflation factor. For the fiscal year ending June 30, 2003, rate period, the commissioner shall increase the inflation adjustment for rates made in accordance with subsection (p) of section 17-311-52 of the regulations of Connecticut state agencies to update allowable fiscal year 2001 costs to include a one and one-half per cent inflation factor, except that such increase shall be effective November 1, 2002, and such facility rate in effect for the fiscal year ending June 30, 2002, shall be paid for services provided until October 31, 2002, except any facility that would have been issued a lower rate effective July 1, 2002, than for the fiscal year ending June 30, 2002, due to interim rate status or agreement with the department shall be issued such lower rate effective July 1, 2002, and have such rate updated effective November 1, 2002, in accordance with applicable statutes and regulations. For the fiscal year ending June 30, 2004, rates in effect for the period ending June 30, 2003, shall remain in effect, except any facility that would have been issued a lower rate effective July 1, 2003, than for the fiscal year ending June 30, 2003, due to interim rate status or agreement with the department shall be issued such lower rate effective July 1, 2003. For the fiscal year ending June

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30, 2005, rates in effect for the period ending June 30, 2004, shall remain in effect until September 30, 2004. Effective October 1, 2004, each facility shall receive a rate that is five per cent greater than the rate in effect September 30, 2004. Effective upon receipt of all the necessary federal approvals to secure federal financial participation matching funds associated with the rate increase provided in subdivision (4) of subsection (f) of this section, as amended by this act, but in no event earlier than October 1, 2005, and provided the user fee imposed under section 78 of this act is required to be collected, each facility shall receive a rate that is four per cent more than the rate the facility received in the prior fiscal year, except any facility that would have been issued a lower rate effective October 1, 2005, than for the fiscal year ending June 30, 2005, due to interim rate status or agreement with the department, shall be issued such lower rate effective October 1, 2005. Such rate increase shall remain in effect unless: (A) The federal financial participation matching funds associated with the rate increase are no longer available; or (B) the user fee created pursuant to section 78 of this act is not in effect. For the fiscal year ending June 30, 2007, rates in effect for the period ending June 30, 2006, shall remain in effect, except any facility that would have been issued a lower rate effective July 1, 2006, than for the fiscal year ending June 30, 2006, due to interim rate status or agreement with the department, shall be issued such lower rate effective July 1, 2006.

Sec. 84. Subdivision (1) of subsection (h) of section 17b-340 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2005*):

(h) (1) For the fiscal year ending June 30, 1993, any residential care home with an operating cost component of its rate in excess of one hundred thirty per cent of the median of operating cost components of rates in effect January 1, 1992, shall not receive an operating cost component increase. For the fiscal year ending June 30, 1993, any

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residential care home with an operating cost component of its rate that is less than one hundred thirty per cent of the median of operating cost components of rates in effect January 1, 1992, shall have an allowance for real wage growth equal to sixty-five per cent of the increase determined in accordance with subsection (q) of section 17-311-52 of the regulations of Connecticut state agencies, provided such operating cost component shall not exceed one hundred thirty per cent of the median of operating cost components in effect January 1, 1992. Beginning with the fiscal year ending June 30, 1993, for the purpose of determining allowable fair rent, a residential care home with allowable fair rent less than the twenty-fifth percentile of the state-wide allowable fair rent shall be reimbursed as having allowable fair rent equal to the twenty-fifth percentile of the state-wide allowable fair rent. Beginning with the fiscal year ending June 30, 1997, a residential care home with allowable fair rent less than three dollars and ten cents per day shall be reimbursed as having allowable fair rent equal to three dollars and ten cents per day. Property additions placed in service during the cost year ending September 30, 1996, or any succeeding cost year shall receive a fair rent allowance for such additions as an addition to three dollars and ten cents per day if the fair rent for the facility for property placed in service prior to September 30, 1995, is less than or equal to three dollars and ten cents per day. For the fiscal year ending June 30, 1996, and any succeeding fiscal year, the allowance for real wage growth, as determined in accordance with subsection (q) of section 17-311-52 of the regulations of Connecticut state agencies, shall not be applied. For the fiscal year ending June 30, 1996, and any succeeding fiscal year, the inflation adjustment made in accordance with subsection (p) of section 17-311-52 of the regulations of Connecticut state agencies shall not be applied to real property costs. Beginning with the fiscal year ending June 30, 1997, minimum allowable patient days for rate computation purposes for a residential care home with twenty-five beds or less shall be eighty-five per cent of licensed capacity. Beginning with the fiscal

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year ending June 30, 2002, for the purposes of determining the allowable salary of an administrator of a residential care home with sixty beds or less the department shall revise the allowable base salary to thirty-seven thousand dollars to be annually inflated thereafter in accordance with section 17-311-52 of the regulations of Connecticut state agencies. The rates for the fiscal year ending June 30, 2002, shall be based upon the increased allowable salary of an administrator, regardless of whether such amount was expended in the 2000 cost report period upon which the rates are based. Beginning with the fiscal year ending June 30, 2000, the inflation adjustment for rates made in accordance with subsection (p) of section 17-311-52 of the regulations of Connecticut state agencies shall be increased by two per cent, and beginning with the fiscal year ending June 30, 2002, the inflation adjustment for rates made in accordance with subsection (c) of said section shall be increased by one per cent. Beginning with the fiscal year ending June 30, 1999, for the purpose of determining the allowable salary of a related party, the department shall revise the maximum salary to twenty-seven thousand eight hundred fifty-six dollars to be annually inflated thereafter in accordance with section 17-311-52 of the regulations of Connecticut state agencies and beginning with the fiscal year ending June 30, 2001, such allowable salary shall be computed on an hourly basis and the maximum number of hours allowed for a related party other than the proprietor shall be increased from forty hours to forty-eight hours per work week. For the fiscal year ending June 30, 2005, each facility shall receive a rate that is two and one-quarter per cent more than the rate the facility received in the prior fiscal year, except any facility that would have been issued a lower rate effective July 1, 2004, than for the fiscal year ending June 30, 2004, due to interim rate status or agreement with the department shall be issued such lower rate effective July 1, 2004. Effective upon receipt of all the necessary federal approvals to secure federal financial participation matching funds associated with the rate increase provided in subdivision (4) of subsection (f) of this section, as

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amended by this act, but in no event earlier than October 1, 2005, and provided the user fee imposed under section 78 of this act is required to be collected, each facility shall receive a rate that is four per cent more than the rate the facility received in the prior fiscal year, except any facility that would have been issued a lower rate effective October 1, 2005, than for the fiscal year ending June 30, 2005, due to interim rate status or agreement with the department, shall be issued such lower rate effective October 1, 2005. Such rate increase shall remain in effect unless: (A) The federal financial participation matching funds associated with the rate increase are no longer available; or (B) the user fee created pursuant to section 78 of this act is not in effect. For the fiscal year ending June 30, 2007, rates in effect for the period ending June 30, 2006, shall remain in effect, except any facility that would have been issued a lower rate effective July 1, 2006, than for the fiscal year ending June 30, 2006, due to interim rate status or agreement with the department, shall be issued such lower rate effective July 1, 2006.

Sec. 85. (NEW) (*Effective July 1, 2005*) For the fiscal year ending June 30, 2006, any nursing home that receives a net gain in revenue shall apply at least eighty five per cent of such net gain to increased employee wage rates and benefits and additional direct and indirect component staffing. Such net gain shall not be applied to wage and salary increases provided to the administrator, assistant administrator, owners or related party employees. For the purposes of this section, "net gain in revenue" means the difference between the rate in effect June 30, 2005, and the rate in effect on July 1, 2005, multiplied by the number of resident days eligible for state payment for the period between July 1, 2005, and June 30, 2006, less state revenue taxes accrued for the period between July 1, 2005, and June 30, 2006. The Commissioner of Social Services shall compare expenditures for wages, benefits and staffing for the year ending June 30, 2006, exclusive of administrator, assistant administrator, owners or related party employee expenditures, to such expenditures in the year ending

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June 30, 2005, to verify whether a facility has applied at least eighty five per cent of its net gain to specified wage, benefit and staffing enhancements. In the event that the commissioner determines that a facility did not apply at least eighty five per cent of its net gain to such specified enhancements, the commissioner shall recover such amounts from the facility through rate adjustments or other means. The commissioner may require facilities to file cost reporting forms, in addition to the annual cost report, as may be necessary, to verify the appropriate application of any net gain.

Sec. 86. Subdivision (109) of section 12-412 of the general statutes is repealed and the following is substituted in lieu thereof (*Effective July 1, 2005*):

(109) Sales of college textbooks to full and part-time students enrolled at institutions of higher education or private occupational schools authorized pursuant to sections 10a-22a to 10a-22k, inclusive, provided the student presents a valid student identification card. For purposes of this subdivision, "college textbooks" means new or used books and related workbooks required or recommended for a course at an institution of higher education or a private occupational school authorized pursuant to sections 10a-22a to 10a-22k, inclusive.

Sec. 87. Section 12-412 of the general statutes is amended by adding subdivision (116) as follows (*Effective October 1, 2005*):

(NEW) (116) Sales of marine vessel brokerage services provided by marine vessel brokers selling such vessels for the owners.

Sec. 88. (NEW) (*Effective September 1, 2005*) (a) Every domestic insurer or insurance company authorized to issue policies of liability or workers' compensation insurance in the state shall, upon the filing of any personal injury or workers' compensation claim, provide notice of such claim to the Commissioner of Administrative Services for the

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purposes of identifying potential liabilities to the State of Connecticut. No such insurer or insurance company shall be required to provide such notice to any other state agency. The state shall not store or maintain any information provided in such notice unless the state identifies the claimant as having a potential liability to the State of Connecticut. No domestic insurer or insurance company shall issue payment on any claim until twenty-five days after the notice required under this section has been provided.

(b) Any insurer or insurance company, its directors, agents, and employees and central reporting organizations and their respective employees authorized by an insurer to act on its behalf, who release information or withhold payments in accordance with the provisions of this section shall be immune from any liability.

Sec. 89. Section 16-245m of the general statutes is amended by adding subsection (f) as follows (*Effective from passage*):

(NEW) (f) Notwithstanding the provisions of subsections (a) to (d), inclusive, of this section, the Department of Public Utility Control shall authorize the disbursement of a total of one million dollars in each month, commencing with August 1, 2006, and ending with July 31, 2007, from the Energy Conservation and Load Management Funds established pursuant to said subsections. The amount disbursed from each Energy Conservation and Load Management Fund shall be proportionately based on the receipts received by each fund. Such disbursements shall be deposited in the General Fund.

Sec. 90. (*Effective July 1, 2005*) Notwithstanding any provision of the general statutes, for the fiscal year ending June 30, 2007, the sum of twelve million dollars shall be transferred from the resources of the Tobacco and Health Trust Fund established in section 4-28f of the general statutes and credited to the resources of the General Fund.

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Sec. 91. (*Effective July 1, 2005*) Prior to June 30, 2006, the Comptroller shall transfer forty-one million dollars of fiscal year 2006 General Fund revenue for use as General Fund revenue for fiscal year 2007.

Sec. 92. Section 3-115b of the general statutes is repealed and the following is substituted in lieu thereof (*Effective from passage*):

(a) Effective with the fiscal year commencing July 1, [2005] 2007, the Comptroller is authorized to implement the use of generally accepted accounting principles, as prescribed by the Government Accounting Standards Board, with respect to the preparation and maintenance of the annual financial statements of the state, and the Office of Policy and Management is authorized to implement the use of generally accepted accounting principles, as prescribed by the Government Accounting Standards Board, with respect to the preparation of the annual budget of the state.

(b) To implement such accounting principles, the Comptroller and the Secretary of the Office of Policy and Management shall concurrently prepare conversion plans for the respective implementations pursuant to subsection (a) of this section. The conversion plans shall be submitted to the joint standing committee of the General Assembly having cognizance of matters relating to appropriations and the budgets of state agencies not later than February 1, [2005] 2007.

(c) The Comptroller shall establish an opening combined balance sheet for all appropriated funds as of July 1, [2005] 2007, on the basis of generally accepted accounting principles. The accrued and unpaid expenses and liabilities and other adjustments for the purposes of generally accepted accounting principles, as of June 30, [2005] 2007, shall be aggregated and set up as a deferred charge on the combined balance sheet and such deferred charge shall be amortized in equal increments in each annual budget commencing with the fiscal year

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ending June 30, [2007] 2009, and for the succeeding fourteen fiscal years.

Sec. 93. (Effective July 1, 2005) The appropriations in section 1 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - GENERAL FUND

<u>Taxes</u>	<u>2005-2006</u>
Personal Income	\$5,786,000,000
Sales & Use	3,432,200,000
Corporation	646,300,000
Public Service	197,100,000
Inheritance & Estate	133,200,000
Insurance	247,200,000
Cigarette	266,000,000
Real Estate Conveyance	175,500,000
Oil Companies	132,300,000
Alcoholic Beverages	44,000,000
Admissions, Dues and Cabaret	32,600,000
Miscellaneous	144,000,000
Total Taxes	11,236,400,000
Refunds of Taxes	(766,000,000)
R & D Credit Exchange	(15,000,000)
Net General Fund Taxes	10,455,400,000
<u>Other Revenue</u>	
Transfers - Special Revenue	277,500,000
Indian Gaming Payments	430,000,000
Licenses, Permits, Fees	147,300,000
Sales of Commodities & Services	35,000,000
Rents, Fines & Escheats	70,000,000
Investment Income	23,000,000

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Miscellaneous	125,000,000
Refunds of Payments	(600,000)
Net Total Other Revenue	1,107,200,000
<u>Other Sources</u>	
Federal Grants	2,601,400,000
Transfer to the Resources of the General Fund	(41,000,000)
Transfer from Tobacco Settlement Fund	97,000,000
Transfer to Other Funds	(86,300,000)
Total Other Sources	2,571,100,000
Total General Fund Revenue	14,133,700,000

Sec. 94. (Effective July 1, 2005) The appropriations in section 2 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - SPECIAL TRANSPORTATION FUND

	<u>2005-2006</u>
Motor Fuels	\$500,000,000
Oil Companies Tax	28,500,000
Sales Tax DMV	76,000,000
Motor Vehicle Receipts	230,000,000
Licenses, Permits, Fees	163,000,000
Interest Income	29,000,000
Transfers to Conservation Fund	(2,000,000)
Transfer to Emissions Enterprise Fund	(1,600,000)
Transfer to TSB Account	(25,300,000)
Total Revenue	997,600,000
Refunds of Taxes	(8,600,000)
Refunds of Payments	(2,800,000)
Total Special Transportation Fund Revenue	986,200,000

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Sec. 95. (Effective July 1, 2005) The appropriations in section 3 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - MASHANTUCKET PEQUOT AND
MOHEGAN FUND

	<u>2005-2006</u>
Transfers from General Fund	\$86,300,000
Total Mashantucket Pequot and Mohegan Fund	86,300,000

Sec. 96. (Effective July 1, 2005) The appropriations in section 4 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES
FUND

	<u>2005-2006</u>
Investment Income	\$3,900,000
Total Soldiers, Sailors and Marines Fund	3,900,000

Sec. 97. (Effective July 1, 2005) The appropriations in section 5 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - REGIONAL MARKET OPERATION FUND

	<u>2005-2006</u>
Rentals and Investment Income	\$1,000,000
Total Regional Market Operation Fund	1,000,000

Sec. 98. (Effective July 1, 2005) The appropriations in section 6 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - BANKING FUND

	<u>2005-2006</u>
Fees and Assessments	\$14,900,000
Total Banking Fund	14,900,000

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Sec. 99. (*Effective July 1, 2005*) The appropriations in section 7 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - INSURANCE FUND

	<u>2005-2006</u>
Assessments and Investment Income	\$21,700,000
Total Insurance Fund	21,700,000

Sec. 100. (*Effective July 1, 2005*) The appropriations in section 8 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - CONSUMER COUNSEL AND PUBLIC
UTILITY CONTROL FUND

	<u>2005-2006</u>
Fees and Assessments	\$19,300,000
Total Consumer Counsel and Public Utility Control Fund	19,300,000

Sec. 101. (*Effective July 1, 2005*) The appropriations in section 9 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

	<u>2005-2006</u>
Fees, Assessments and Investment Income	\$20,700,000
Total Workers' Compensation Fund	20,700,000

Sec. 102. (*Effective July 1, 2005*) The appropriations in section 10 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION
FUND

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	<u>2005-2006</u>
Fines and Investment Income	\$2,100,000
Total Criminal Injuries Compensation Fund	2,100,000

Sec. 103. (Effective July 1, 2005) The appropriations in section 11 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - GENERAL FUND

<u>Taxes</u>	<u>2006-2007</u>
Personal Income	\$ 6,065,000,000
Sales & Use	3,592,000,000
Corporation	674,800,000
Public Service	197,100,000
Inheritance & Estate	158,800,000
Insurance	259,600,000
Cigarette	262,000,000
Real Estate Conveyance	166,700,000
Oil Companies	135,800,000
Alcoholic Beverages	44,000,000
Admissions, Dues and Cabaret	33,300,000
Miscellaneous	145,400,000
Total Taxes	11,734,500,000
Refunds of Taxes	(834,300,000)
R & D Credit Exchange	(18,000,000)
Net General Fund Taxes	10,882,200,000
<u>Other Revenue</u>	
Transfers - Special Revenue	280,000,000
Indian Gaming Payments	445,400,000
Licenses, Permits, Fees	137,300,000
Sales of Commodities & Services	35,000,000

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Rents, Fines & Escheats	60,000,000
Investment Income	25,000,000
Miscellaneous	133,000,000
Refunds of Payments	(600,000)
Net Total Other Revenue	1,115,100,000

Other Sources

Federal Grants	2,675,500,000
Transfer to the Resources of the General Fund	53,000,000
Transfer from Tobacco Settlement Fund	109,000,000
Transfer to Other Funds	(86,300,000)
Total Other Sources	2,751,200,000

Total General Fund Revenue	14,748,500,000
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Sec. 104. (Effective July 1, 2005) The appropriations in section 12 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - SPECIAL TRANSPORTATION FUND

<u>Taxes</u>	<u>2006-2007</u>
Motor Fuels	\$512,000,000
Oil Companies Tax	41,000,000
Sales Tax DMV	78,000,000
Motor Vehicle Receipts	235,000,000
Licenses, Permits, Fees	166,000,000
Interest Income	32,000,000
Transfers to Conservation Fund	(2,000,000)
Transfer to Emissions Enterprise Fund	(4,000,000)
Transfer to TSB Account	(20,300,000)
Total Revenue	1,037,700,000
Refunds of Taxes	(8,800,000)

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Refunds of Payments	(2,800,000)
Total Special Transportation Fund Revenue	1,026,100,000

Sec. 105. (*Effective July 1, 2005*) The appropriations in section 13 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - MASHANTUCKET PEQUOT AND
MOHEGAN FUND

	<u>2006-2007</u>
Transfers from General Fund	\$86,300,000
Total Mashantucket Pequot and Mohegan Fund	86,300,000

Sec. 106. (*Effective July 1, 2005*) The appropriations in section 14 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - SOLDIERS, SAILORS AND MARINES
FUND

	<u>2006-2007</u>
Investment Income	\$4,000,000
Total Soldiers, Sailors and Marines Fund	4,000,000

Sec. 107. (*Effective July 1, 2005*) The appropriations in section 15 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - REGIONAL MARKET OPERATION FUND

	<u>2006-2007</u>
Rentals and Investment Income	\$1,000,000
Total Regional Market Operation Fund	1,000,000

Sec. 108. (*Effective July 1, 2005*) The appropriations in section 16 of this act are supported by revenue estimates as follows:

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ESTIMATED REVENUE - BANKING FUND

	<u>2006-2007</u>
Fees and Assessments	\$17,500,000
Total Banking Fund	17,500,000

Sec. 109. (*Effective July 1, 2005*) The appropriations in section 17 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - INSURANCE FUND

	<u>2006-2007</u>
Assessments and Investment Income	\$22,800,000
Total Insurance Fund	22,800,000

Sec. 110. (*Effective July 1, 2005*) The appropriations in section 18 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - CONSUMER COUNSEL AND PUBLIC UTILITY CONTROL FUND

	<u>2006-2007</u>
Fees and Assessments	\$19,600,000
Total Consumer Counsel and Public Utility Control Fund	19,600,000

Sec. 111. (*Effective July 1, 2005*) The appropriations in section 19 of this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

	<u>2006-2007</u>
Fees, Assessments and Investment Income	\$21,000,000
Total Workers' Compensation Fund	21,000,000

Sec. 112. (*Effective July 1, 2005*) The appropriations in section 20 of

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this act are supported by revenue estimates as follows:

ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION
FUND

	<u>2006-2007</u>
Fines and Investment Income	\$2,100,000
Total Criminal Injuries Compensation Fund	2,100,000

Sec. 113. Section 12-396 of the general statutes is repealed. (*Effective from passage*)

Approved June 30, 2005