



General Assembly

February Session, 2004

Raised Bill No. 605

LCO No. 2482

02482_____APP

Referred to Committee on Appropriations

Introduced by:
(APP)

**AN ACT CONCERNING PERFORMANCE-BASED BUDGETING AND
LEGISLATIVE OVERSIGHT OF FEDERAL FUNDS.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. (NEW) (*Effective July 1, 2004*) The Secretary of the Office of
2 Policy and Management shall establish a program for the purpose of
3 measuring the performance of each program administered by the state
4 for which any budgeted state agency receives an appropriation of one
5 million dollars or more in any fiscal year. The secretary shall: (1)
6 Assure that each such budgeted state agency develops a program plan
7 that includes goals, objectives and performance measures for each such
8 program, administered by the agency; (2) assure that the goals,
9 objectives and performance measures included in each such agency's
10 plan address performance information needs identified pursuant to
11 section 2 of this act; (3) assure that each such agency collects data on
12 the performance measures included in the agency's plan; (4) assure
13 that an annual report is prepared by each such agency on the programs
14 administered by the agency based on an analysis of the performance
15 data included in the agency's plan, and (5) beginning September 1,
16 2005, and biennially thereafter, assure that such report is submitted, in

17 accordance with section 11-4a of the general statutes, to the joint
18 standing committees of the General Assembly having cognizance of
19 matters relating to appropriations and the budgets of state agencies
20 and government administration and elections, and the joint standing
21 committee of the General Assembly having cognizance of matters
22 relating to the agency.

23 Sec. 2. (NEW) (*Effective July 1, 2004*) Not later than January 1, 2005,
24 and annually thereafter, the joint standing committees of the General
25 Assembly having cognizance of matters relating to appropriations and
26 government administration and elections, and the joint standing
27 committee of the General Assembly having cognizance of matters
28 relating to a state agency required to prepare a performance-based
29 budget pursuant to section 1 of this act, shall identify their
30 performance information needs with respect to the program
31 administered by such agency and shall submit a report of such needs
32 to the Secretary of the Office of Policy and Management and the
33 department head of such state agency.

34 Sec. 3. (NEW) (*Effective July 1, 2004*) Not later than January 1, 2005,
35 and annually thereafter, each budgeted state agency shall submit a
36 report to the joint standing committee of the General Assembly having
37 cognizance of matters relating to appropriations and the budgets of
38 state agencies, through the legislative Office of Fiscal Analysis, which
39 sets forth for the last-completed fiscal year, (1) the federal funds for
40 which the agency was eligible to apply and the purposes for which
41 such funds were available, (2) the applications filed by the agency for
42 such funds, (3) the amount of such federal funds received, and (4) the
43 purposes for which such funds were used.

This act shall take effect as follows:	
Section 1	<i>July 1, 2004</i>
Sec. 2	<i>July 1, 2004</i>
Sec. 3	<i>July 1, 2004</i>

Statement of Purpose:

To require performance-based budgeting for certain appropriations and to increase legislative oversight and lead agency responsibilities with respect to federal funds.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]