



General Assembly

**Bill No. 5692**

February Session, 2004

LCO No. 4476

\*04476 \_\_\_\_\_ \*

Referred to Committee on No Committee

Introduced by:

REP. LYONS, 146<sup>th</sup> Dist.

SEN. SULLIVAN, 5<sup>th</sup> Dist.

**AN ACT MAKING ADJUSTMENTS TO THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2005, AND MAKING APPROPRIATIONS THEREFOR, MAKING DEFICIENCY APPROPRIATIONS FOR THE FISCAL YEAR ENDING JUNE 30, 2004, AND MAKING ADJUSTMENTS TO STATE AND MUNICIPAL REVENUES.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. Section 11 of public act 03-1 of the June 30 special session  
2 is amended to read as follows (*Effective July 1, 2004*):

3 The following sums are appropriated for the annual period as  
4 indicated and for the purposes described.

T1	GENERAL FUND	
T2		2004-2005
T3		
T4		\$
T5		
T6	LEGISLATIVE	
T7		
T8	LEGISLATIVE MANAGEMENT	

T9	Personal Services	36,083,256	
T10	Other Expenses	[14,910,176]	<u>15,030,176</u>
T11	Equipment	732,500	
T12	Minor Capital Improvements	900,000	
T13	Interim Committee Staffing	473,000	
T14	Interim Salary/Caucus Offices	376,000	
T15	OTHER THAN PAYMENTS TO LOCAL		
T16	GOVERNMENTS		
T17	Interstate Conference Fund	283,000	
T18	AGENCY TOTAL	[53,757,932]	<u>53,877,932</u>
T19			
T20	AUDITORS OF PUBLIC ACCOUNTS		
T21	Personal Services	9,478,709	
T22	Other Expenses	695,107	
T23	Equipment	163,000	
T24	AGENCY TOTAL	10,336,816	
T25			
T26	COMMISSION ON THE STATUS OF WOMEN		
T27	Personal Services	477,342	
T28	Other Expenses	66,161	
T29	Equipment	1	
T30	AGENCY TOTAL	543,504	
T31			
T32	COMMISSION ON CHILDREN		
T33	Personal Services	558,382	
T34	Other Expenses	37,892	
T35	Equipment	1	
T36	AGENCY TOTAL	596,275	
T37			
T38	LATINO AND PUERTO RICAN AFFAIRS		
T39	COMMISSION		
T40	Personal Services	337,033	
T41	Other Expenses	45,852	
T42	Equipment	1	
T43	AGENCY TOTAL	382,886	
T44			
T45	AFRICAN-AMERICAN AFFAIRS COMMISSION		
T46	Personal Services	261,617	

T47	Other Expenses	41,803	
T48	Equipment	1	
T49	AGENCY TOTAL	303,421	
T50			
T51	TOTAL	[65,920,834]	<u>66,040,834</u>
T52	LEGISLATIVE		
T53			
T54	GENERAL GOVERNMENT		
T55			
T56	GOVERNOR'S OFFICE		
T57	Personal Services	2,401,891	
T58	Other Expenses	[265,720]	<u>259,725</u>
T59	Equipment	100	
T60	OTHER THAN PAYMENTS TO LOCAL		
T61	GOVERNMENTS		
T62	New England Governors' Conference	138,687	
T63	National Governors' Association	92,770	
T64	AGENCY TOTAL	[2,899,168]	<u>2,893,173</u>
T65			
T66	SECRETARY OF THE STATE		
T67	Personal Services	[2,335,750]	<u>1,865,657</u>
T68	Other Expenses	[1,303,509]	<u>1,252,671</u>
T69	Equipment	1,000	
T70	AGENCY TOTAL	[3,640,259]	<u>3,119,328</u>
T71			
T72	LIEUTENANT GOVERNOR'S OFFICE		
T73	Personal Services	415,711	
T74	Other Expenses	[46,520]	<u>167,070</u>
T75	Equipment	100	
T76	AGENCY TOTAL	[462,331]	<u>582,881</u>
T77			
T78	ELECTIONS ENFORCEMENT COMMISSION		
T79	Personal Services	[784,684]	<u>876,122</u>
T80	Other Expenses	[67,107]	<u>63,368</u>
T81	Equipment	[1,000]	<u>4,000</u>
T82	AGENCY TOTAL	[852,791]	<u>943,490</u>
T83			
T84	ETHICS COMMISSION		

T85	Personal Services	[575,968]	<u>749,540</u>
T86	Other Expenses	[82,895]	<u>79,438</u>
T87	Equipment	100	
T88	Lobbyist Electronic Filing Program	42,000	
T89	AGENCY TOTAL	[700,963]	<u>871,078</u>
T90			
T91	FREEDOM OF INFORMATION COMMISSION		
T92	Personal Services	[1,113,749]	<u>1,332,977</u>
T93	Other Expenses	[90,809]	<u>103,804</u>
T94	Equipment	1,000	
T95	AGENCY TOTAL	[1,205,558]	<u>1,437,781</u>
T96			
T97	JUDICIAL SELECTION COMMISSION		
T98	Personal Services	81,897	
T99	Other Expenses	19,691	
T100	Equipment	100	
T101	AGENCY TOTAL	101,688	
T102			
T103	STATE PROPERTIES REVIEW BOARD		
T104	Personal Services	[285,226]	<u>300,286</u>
T105	Other Expenses	[178,294]	<u>183,294</u>
T106	Equipment	[1,000]	<u>7,430</u>
T107	AGENCY TOTAL	[464,520]	<u>491,010</u>
T108			
T109	STATE TREASURER		
T110	Personal Services	[3,729,565]	<u>3,579,781</u>
T111	Other Expenses	[382,227]	<u>343,660</u>
T112	Equipment	100	
T113	AGENCY TOTAL	[4,111,892]	<u>3,923,541</u>
T114			
T115	STATE COMPTRROLLER		
T116	Personal Services	[15,681,739]	<u>15,740,699</u>
T117	Other Expenses	[2,888,283]	<u>5,362,675</u>
T118	Equipment	100	
T119	OTHER THAN PAYMENTS TO LOCAL		
T120	GOVERNMENTS		
T121	Governmental Accounting Standards Board	19,570	
T122	AGENCY TOTAL	[18,589,692]	<u>21,123,044</u>

T123			
T124	DEPARTMENT OF REVENUE SERVICES		
T125	Personal Services	[49,814,910]	<u>43,710,166</u>
T126	Other Expenses	[10,902,083]	<u>10,553,244</u>
T127	Equipment	2,900	
T128	Collection and Litigation Contingency Fund	425,767	
T129	AGENCY TOTAL	[61,145,660]	<u>54,692,077</u>
T130			
T131	DIVISION OF SPECIAL REVENUE		
T132	Personal Services	[7,276,450]	<u>4,910,158</u>
T133	Other Expenses	[1,367,576]	<u>1,232,036</u>
T134	Equipment	100	
T135	AGENCY TOTAL	[8,644,126]	<u>6,142,294</u>
T136			
T137	STATE INSURANCE AND RISK		
T138	MANAGEMENT BOARD		
T139	Personal Services	233,071	
T140	Other Expenses	15,747,898	
T141	Equipment	1,000	
T142	Surety Bonds for State Officials and Employees	284,350	
T143	AGENCY TOTAL	16,266,319	
T144			
T145	GAMING POLICY BOARD		
T146	Other Expenses	3,230	
T147			
T148	OFFICE OF POLICY AND MANAGEMENT		
T149	Personal Services	[14,327,452]	<u>11,729,519</u>
T150	Other Expenses	[2,101,556]	<u>1,844,028</u>
T151	Equipment	1,000	
T152	Automated Budget System and Data Base Link	[98,538]	<u>93,612</u>
T153	Leadership, Education, Athletics in Partnership		
T154	(LEAP)	850,000	
T155	Cash Management Improvement Act	100	
T156	Justice Assistance Grants	3,514,514	
T157	Private Providers	[7,831,532]	<u>12,831,532</u>
T158	OTHER THAN PAYMENTS TO LOCAL		
T159	GOVERNMENTS		
T160	Tax Relief for Elderly Renters	14,530,320	

T161	PAYMENTS TO LOCAL GOVERNMENTS		
T162	<u>Reimbursement Property Tax - Disability</u>		
T163	<u>Exemption</u>		<u>250,000</u>
T164	Distressed Municipalities	7,800,000	
T165	Property Tax Relief Elderly Circuit Breaker	20,505,899	
T166	Property Tax Relief Elderly Freeze Program	1,950,000	
T167	Property Tax Relief for Veterans	[5,415,000]	<u>2,970,099</u>
T168	[Drug Enforcement Program	850,000]	
T169	P.I.L.O.T. - New Manufacturing Machinery and		
T170	Equipment	50,729,721	
T171	[Interlocal Agreements	25,000]	
T172	Capital City Economic Development	712,500	
T173	<u>Waste Water Treatment Facility Host Town</u>		
T174	<u>Grant</u>		<u>100,000</u>
T175	AGENCY TOTAL	[131,243,132]	<u>130,412,844</u>
T176			
T177	DEPARTMENT OF VETERANS' AFFAIRS		
T178	Personal Services	[23,126,536]	<u>21,371,666</u>
T179	Other Expenses	[6,756,909]	<u>6,357,324</u>
T180	Equipment	1,000	
T181	<u>Support Services for Veterans</u>		<u>200,000</u>
T182	AGENCY TOTAL	[29,884,445]	<u>27,929,990</u>
T183			
T184	OFFICE OF WORKFORCE COMPETITIVENESS		
T185	Personal Services	[432,573]	<u>424,937</u>
T186	Other Expenses	[512,637]	<u>503,263</u>
T187	Equipment	1,800	
T188	CETC Workforce	[1,750,000]	<u>2,300,000</u>
T189	AGENCY TOTAL	[2,697,010]	<u>3,230,000</u>
T190			
T191	DEPARTMENT OF ADMINISTRATIVE		
T192	SERVICES		
T193	Personal Services	[18,863,663]	<u>14,616,147</u>
T194	Other Expenses	[2,123,463]	<u>1,241,783</u>
T195	Equipment	1,000	
T196	Loss Control Risk Management	[409,157]	<u>309,157</u>
T197	Employees' Review Board	52,630	
T198	Quality of Work-Life	350,000	

T199	Refunds of Collections	[49,400]	<u>20,000</u>
T200	W. C. Administrator	5,322,486	
T201	Hospital Billing System	131,005	
T202	AGENCY TOTAL	[27,302,804]	<u>22,044,208</u>
T203			
T204	DEPARTMENT OF INFORMATION		
T205	TECHNOLOGY		
T206	Personal Services	[1,677,197]	<u>24,417,266</u>
T207	Other Expenses	[4,630,897]	<u>7,956,897</u>
T208	Equipment	100	
T209	[Automated Personnel System	1,548,109]	
T210	AGENCY TOTAL	[7,856,303]	<u>32,374,263</u>
T211			
T212	DEPARTMENT OF PUBLIC WORKS		
T213	Personal Services	[6,812,834]	<u>5,998,829</u>
T214	Other Expenses	[17,382,866]	<u>18,300,808</u>
T215	Equipment	1,000	
T216	Management Services	[4,533,683]	<u>4,213,683</u>
T217	Rents and Moving	7,886,517	
T218	Capitol Day Care Center	109,250	
T219	Facilities Design Expenses	5,085,643	
T220	AGENCY TOTAL	[41,811,793]	<u>41,595,730</u>
T221			
T222	ATTORNEY GENERAL		
T223	Personal Services	[28,113,843]	<u>26,406,764</u>
T224	Other Expenses	[1,568,228]	<u>1,549,669</u>
T225	Equipment	100	
T226	AGENCY TOTAL	[29,682,171]	<u>27,956,533</u>
T227			
T228	OFFICE OF THE CLAIMS COMMISSIONER		
T229	Personal Services	252,194	
T230	Other Expenses	51,258	
T231	Equipment	100	
T232	Adjudicated Claims	115,000	
T233	AGENCY TOTAL	418,552	
T234			
T235	DIVISION OF CRIMINAL JUSTICE		
T236	Personal Services	[36,783,805]	<u>36,458,172</u>

T237	Other Expenses	[2,648,179]	<u>2,434,823</u>
T238	Equipment	1,000	
T239	Forensic Sex Evidence Exams	[316,593]	<u>640,000</u>
T240	Witness Protection	372,913	
T241	Training and Education	[84,685]	<u>80,551</u>
T242	Expert Witnesses	[240,150]	<u>228,643</u>
T243	Medicaid Fraud Control	[728,311]	<u>696,762</u>
T244	AGENCY TOTAL	[41,175,636]	<u>40,912,864</u>
T245			
T246	CRIMINAL JUSTICE COMMISSION		
T247	Other Expenses	1,136	
T248			
T249	STATE MARSHAL COMMISSION		
T250	Personal Services	[102,442]	<u>277,442</u>
T251	Other Expenses	[52,250]	<u>125,325</u>
T252	Equipment	100	
T253	AGENCY TOTAL	[154,792]	<u>402,867</u>
T254			
T255	TOTAL	[431,315,971]	<u>439,869,921</u>
T256	GENERAL GOVERNMENT		
T257			
T258	REGULATION AND PROTECTION		
T259			
T260	DEPARTMENT OF PUBLIC SAFETY		
T261	Personal Services	[109,128,332]	<u>101,985,133</u>
T262	Other Expenses	[20,873,648]	<u>20,151,359</u>
T263	Equipment	1,000	
T264	Stress Reduction	53,354	
T265	Fleet Purchase	6,039,928	
T266	Workers' Compensation Claims	[2,956,956]	<u>2,444,796</u>
T267	OTHER THAN PAYMENTS TO LOCAL		
T268	GOVERNMENTS		
T269	Civil Air Patrol	36,758	
T270	AGENCY TOTAL	[139,089,976]	<u>130,712,328</u>
T271			
T272	POLICE OFFICER STANDARDS AND		
T273	TRAINING COUNCIL		
T274	Personal Services	[1,688,322]	<u>1,582,866</u>

T275	Other Expenses	[922,089]	<u>899,440</u>
T276	Equipment	1,000	
T277	AGENCY TOTAL	[2,611,411]	<u>2,483,306</u>
T278			
T279	BOARD OF FIREARMS PERMIT EXAMINERS		
T280	Personal Services	69,332	
T281	Other Expenses	[36,215]	<u>34,842</u>
T282	Equipment	100	
T283	AGENCY TOTAL	[105,647]	<u>104,274</u>
T284			
T285	MILITARY DEPARTMENT		
T286	Personal Services	[4,342,605]	<u>3,725,495</u>
T287	Other Expenses	[2,075,898]	<u>2,093,713</u>
T288	Equipment	1,000	
T289	AGENCY TOTAL	[6,419,503]	<u>5,820,208</u>
T290			
T291	COMMISSION ON FIRE PREVENTION AND		
T292	CONTROL		
T293	Personal Services	[1,633,735]	<u>1,571,223</u>
T294	Other Expenses	[615,168]	<u>593,273</u>
T295	Equipment	100	
T296	AGENCY TOTAL	[2,249,003]	<u>2,164,596</u>
T297			
T298	[DEPARTMENT OF CONSUMER PROTECTION]		
T299	[AND AGRICULTURE]		
T300	<u>DEPARTMENT OF CONSUMER PROTECTION</u>		
T301	Personal Services	[13,238,206]	<u>8,861,312</u>
T302	Other Expenses	[2,076,001]	<u>1,251,821</u>
T303	Equipment	100	
T304	[Oyster Program	93,575]	
T305	[CT Seafood Advisory Council	50,000]	
T306	[Vibrio Bacterium Program	10,000]	
T307	[Connecticut Wine Council	50,000]	
T308	[OTHER THAN PAYMENT TO LOCAL]		
T309	[GOVERNMENTS]		
T310	[WIC Program for Fresh Produce for Seniors	88,267]	
T311	[Collection of Agricultural Statistics	1,200]	
T312	[Tuberculosis and Brucellosis Indemnity	1,000]	

T313	[Exhibits and Demonstrations	5,600]	
T314	[Connecticut Grown Product Promotion	15,000]	
T315	[WIC Coupon Program for Fresh Produce	84,090]	
T316	AGENCY TOTAL	[15,713,039]	<u>10,113,233</u>
T317			
T318	LABOR DEPARTMENT		
T319	Personal Services	[7,482,687]	<u>7,131,635</u>
T320	Other Expenses	[1,251,327]	<u>1,137,057</u>
T321	Equipment	2,000	
T322	Workforce Investment Act	19,287,923	
T323	Jobs First Employment Services	[15,136,998]	<u>16,188,098</u>
T324	<u>Individual Development Accounts</u>		<u>250,000</u>
T325	<u>Opportunity Industrial Centers</u>		<u>400,000</u>
T326	AGENCY TOTAL	[43,160,935]	<u>44,396,713</u>
T327			
T328	OFFICE OF VICTIM ADVOCATE		
T329	Personal Services	190,519	
T330	Other Expenses	[33,123]	<u>30,388</u>
T331	Equipment	100	
T332	AGENCY TOTAL	[223,742]	<u>221,007</u>
T333			
T334	COMMISSION ON HUMAN RIGHTS AND		
T335	OPPORTUNITIES		
T336	Personal Services	[6,180,581]	<u>5,910,089</u>
T337	Other Expenses	[596,132]	<u>565,744</u>
T338	Equipment	950	
T339	Martin Luther King, Jr. Commission	6,650	
T340	AGENCY TOTAL	[6,784,313]	<u>6,483,433</u>
T341			
T342	OFFICE OF PROTECTION AND ADVOCACY		
T343	FOR PERSONS WITH DISABILITIES		
T344	Personal Services	[2,114,994]	<u>2,084,291</u>
T345	Other Expenses	[402,282]	<u>405,006</u>
T346	Equipment	950	
T347	AGENCY TOTAL	[2,518,226]	<u>2,490,247</u>
T348			
T349	OFFICE OF THE CHILD ADVOCATE		
T350	Personal Services	[471,928]	<u>476,728</u>

T351	Other Expenses	[74,485]	<u>63,476</u>
T352	Equipment	100	
T353	Child Fatality Review Panel	[69,366]	<u>72,166</u>
T354	AGENCY TOTAL	[615,879]	<u>612,470</u>
T355			
T356	TOTAL	[219,491,674]	<u>205,601,815</u>
T357	REGULATION AND PROTECTION		
T358			
T359	CONSERVATION AND DEVELOPMENT		
T360			
T361	<u>DEPARTMENT OF AGRICULTURE</u>		
T362	<u>Personal Services</u>		<u>3,590,967</u>
T363	<u>Other Expenses</u>		<u>732,694</u>
T364	<u>Equipment</u>		<u>23,500</u>
T365	<u>Oyster Program</u>		<u>93,575</u>
T366	<u>CT Seafood Advisory Council</u>		<u>47,500</u>
T367	<u>Food Council</u>		<u>25,000</u>
T368	<u>Vibrio Bacterium Program</u>		<u>10,000</u>
T369	<u>Connecticut Wine Council</u>		<u>47,500</u>
T370	<u>OTHER THAN PAYMENTS TO LOCAL</u>		
T371	<u>GOVERNMENTS</u>		
T372	<u>WIC Program for Fresh Produce for Seniors</u>		<u>88,267</u>
T373	<u>Collection of Agricultural Statistics</u>		<u>1,200</u>
T374	<u>Tuberculosis and Brucellosis Indemnity</u>		<u>1,000</u>
T375	<u>Exhibits and Demonstrations</u>		<u>5,600</u>
T376	<u>Connecticut Grown Product Promotion</u>		<u>15,000</u>
T377	<u>WIC Coupon Program for Fresh Produce</u>		<u>84,090</u>
T378	<u>AGENCY TOTAL</u>		<u>4,765,893</u>
T379			
T380	DEPARTMENT OF ENVIRONMENTAL		
T381	PROTECTION		
T382	Personal Services	[32,839,144]	<u>29,690,894</u>
T383	Other Expenses	[3,362,299]	<u>3,141,298</u>
T384	Equipment	[100]	<u>5,100</u>
T385	Stream Gaging	157,600	
T386	Mosquito Control	352,717	
T387	State Superfund Site Maintenance	391,000	
T388	Laboratory Fees	275,875	

T389	Dam Maintenance	129,314	
T390	Long Island Sound Research Fund	1,000	
T391	Emergency Response Commission	144,439	
T392	OTHER THAN PAYMENTS TO LOCAL		
T393	GOVERNMENTS		
T394	Soil Conservation Districts	1,040	
T395	Agreement USGS-Geological Investigation	47,000	
T396	Agreement USGS-Hydrological Study	122,770	
T397	New England Interstate Water Pollution		
T398	Commission	8,400	
T399	Northeast Interstate Forest Fire Compact	2,040	
T400	Connecticut River Valley Flood Control		
T401	Commission	40,200	
T402	Thames River Valley Flood Control Commission	50,200	
T403	Environmental Review Teams	1,000	
T404	Agreement USGS-Water Quality Stream		
T405	Monitoring	170,119	
T406	AGENCY TOTAL	[38,096,257]	<u>34,732,006</u>
T407			
T408	<u>COUNCIL ON ENVIRONMENTAL QUALITY</u>		
T409	<u>Personal Services</u>		<u>45,000</u>
T410	<u>Other Expenses</u>		<u>5,000</u>
T411	<u>AGENCY TOTAL</u>		<u>50,000</u>
T412			
T413	<u>COMMISSION ON ARTS, TOURISM, CULTURE,</u>		
T414	<u>HISTORY AND FILM</u>		
T415	<u>Personal Services</u>		<u>3,475,359</u>
T416	<u>Other Expenses</u>		<u>1,036,816</u>
T417	<u>Equipment</u>		<u>50,000</u>
T418	<u>State-Wide Marketing</u>		<u>4,000,000</u>
T419	<u>PAYMENTS TO LOCAL GOVERNMENTS</u>		
T420	<u>Greater Hartford Arts Council</u>		<u>150,000</u>
T421	<u>Stamford Center for the Arts</u>		<u>1,500,000</u>
T422	<u>Stepping Stone Child Museum</u>		<u>50,000</u>
T423	<u>Maritime Center Authority</u>		<u>675,000</u>
T424	<u>Basic Cultural Resources Grant</u>		<u>2,250,000</u>
T425	<u>Tourism Districts</u>		<u>4,750,000</u>
T426	<u>Connecticut Humanities Council</u>		<u>1,000,000</u>

T427	<u>Amistad Committee for the Freedom Trail</u>		<u>50,000</u>
T428	<u>Amistad Vessel</u>		<u>100,000</u>
T429	<u>New Haven Festival of Arts and Ideas</u>		<u>1,000,000</u>
T430	<u>New Haven Arts Council</u>		<u>150,000</u>
T431	<u>Palace Theater</u>		<u>900,000</u>
T432	<u>Beardsley Zoo</u>		<u>400,000</u>
T433	<u>Mystic Aquarium</u>		<u>1,000,000</u>
T434	<u>Quinebaug Tourism</u>		<u>114,000</u>
T435	<u>Northwestern Tourism</u>		<u>114,000</u>
T436	<u>Eastern Tourism</u>		<u>114,000</u>
T437	<u>Central Tourism</u>		<u>114,000</u>
T438	<u>New Haven Coliseum</u>		<u>630,000</u>
T439	<u>Twain/Stowe Homes</u>		<u>125,000</u>
T440	<u>AGENCY TOTAL</u>		<u>23,748,175</u>
T441			
T442	DEPARTMENT OF ECONOMIC AND		
T443	COMMUNITY DEVELOPMENT		
T444	Personal Services	[6,784,057]	<u>6,077,938</u>
T445	Other Expenses	[2,356,375]	<u>2,149,027</u>
T446	Equipment	1,000	
T447	Elderly Rental Registry and Counselors	617,654	
T448	OTHER THAN PAYMENTS TO LOCAL		
T449	GOVERNMENTS		
T450	Entrepreneurial Centers	[150,000]	<u>142,500</u>
T451	Subsidized Assisted Living Demonstration	[2,014,300]	<u>854,300</u>
T452	Congregate Facilities Operation Costs	5,258,151	
T453	Housing Assistance and Counseling Program	[378,903]	<u>588,903</u>
T454	Elderly Congregate Rent Subsidy	1,523,004	
T455	PAYMENTS TO LOCAL GOVERNMENTS		
T456	Tax Abatement	2,131,112	
T457	Payment in Lieu of Taxes	2,755,000	
T458	AGENCY TOTAL	[23,969,556]	<u>22,098,589</u>
T459			
T460	AGRICULTURAL EXPERIMENT STATION		
T461	Personal Services	[5,526,402]	<u>5,234,094</u>
T462	Other Expenses	[457,006]	<u>488,699</u>
T463	Equipment	1,000	
T464	Mosquito Control	209,463	

T465	Wildlife Disease Prevention	74,000	
T466	AGENCY TOTAL	[6,267,871]	<u>6,007,256</u>
T467			
T468	TOTAL	[68,333,684]	<u>91,401,919</u>
T469	CONSERVATION AND DEVELOPMENT		
T470			
T471	HEALTH AND HOSPITALS		
T472			
T473	DEPARTMENT OF PUBLIC HEALTH		
T474	Personal Services	[29,251,570]	<u>25,984,362</u>
T475	Other Expenses	[6,423,910]	<u>5,351,584</u>
T476	Equipment	700	
T477	Needle and Syringe Exchange Program	[316,150]	<u>462,794</u>
T478	Community Services Support for Persons With		
T479	AIDS	187,769	
T480	Children's Health Initiatives	[1,037,595]	<u>1,007,786</u>
T481	Childhood Lead Poisoning	231,470	
T482	AIDS Services	3,794,772	
T483	Breast and Cervical Cancer Detection and		
T484	Treatment	1,601,659	
T485	Services for Children Affected by AIDS	249,186	
T486	Children with Special Health Care Needs	[982,044]	<u>1,293,888</u>
T487	Medicaid Administration	[3,942,220]	<u>3,776,174</u>
T488	OTHER THAN PAYMENTS TO LOCAL		
T489	GOVERNMENTS		
T490	Community Health Services	[5,549,762]	<u>5,757,976</u>
T491	Emergency Medical Services Training	[32,197]	<u>82,197</u>
T492	Emergency Medical Services Regional Offices	475,584	
T493	Rape Crisis	402,429	
T494	X-Ray Screening and Tuberculosis Care	690,450	
T495	Genetic Diseases Programs	491,467	
T496	Loan Repayment Program	122,620	
T497	<u>Immunization Services</u>		<u>7,100,000</u>
T498	PAYMENTS TO LOCAL GOVERNMENTS		
T499	Local and District Departments of Health	3,952,826	
T500	Venereal Disease Control	204,477	
T501	School Based Health Clinics	[5,767,729]	<u>5,817,729</u>
T502	AGENCY TOTAL	[65,708,586]	<u>69,039,899</u>

T503			
T504	OFFICE OF HEALTH CARE ACCESS		
T505	Personal Services	[1,807,533]	<u>1,816,787</u>
T506	Other Expenses	[384,613]	<u>235,214</u>
T507	AGENCY TOTAL	[2,192,146]	<u>2,052,001</u>
T508			
T509	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T510	Personal Services	[3,716,428]	<u>3,656,888</u>
T511	Other Expenses	[608,594]	<u>587,261</u>
T512	Equipment	[1,000]	<u>7,500</u>
T513	Medicolegal Investigations	651,085	
T514	AGENCY TOTAL	[4,977,107]	<u>4,902,734</u>
T515			
T516	DEPARTMENT OF MENTAL RETARDATION		
T517	Personal Services	[287,258,816]	<u>266,651,226</u>
T518	Other Expenses	[22,789,806]	<u>21,858,361</u>
T519	Equipment	1,000	
T520	Human Resource Development	231,358	
T521	Family Support Grants	[993,062]	<u>3,280,095</u>
T522	Pilot Program for Client Services	2,261,347	
T523	Cooperative Placements Program	17,473,651	
T524	Clinical Services	4,362,653	
T525	Early Intervention	[22,673,250]	<u>22,374,940</u>
T526	[Temporary Support Services	204,973]	
T527	Community Temporary Support Services	67,315	
T528	Community Respite Care Programs	330,345	
T529	Workers' Compensation Claims	[14,061,604]	<u>12,061,604</u>
T530	New Placements	6,000,000	
T531	OTHER THAN PAYMENTS TO LOCAL		
T532	GOVERNMENTS		
T533	Rent Subsidy Program	[2,676,851]	<u>2,674,126</u>
T534	[Respite Care	2,082,060]	
T535	Family Reunion Program	137,900	
T536	Employment Opportunities and Day Services	[115,368,097]	<u>118,311,560</u>
T537	Family Placements	1,853,307	
T538	Emergency Placements	3,662,228	
T539	Community Residential Services	[248,316,839]	<u>257,248,657</u>
T540	AGENCY TOTAL	[752,806,462]	<u>740,841,673</u>

T541			
T542	DEPARTMENT OF MENTAL HEALTH AND		
T543	ADDICTION SERVICES		
T544	Personal Services	[165,576,820]	<u>148,841,957</u>
T545	Other Expenses	[26,602,744]	<u>24,956,100</u>
T546	Equipment	1,000	
T547	Housing Supports and Services	6,002,086	
T548	Managed Service System	[23,657,577]	<u>26,434,249</u>
T549	Behavioral Health Medications	6,289,095	
T550	Legal Services	397,000	
T551	Connecticut Mental Health Center	[7,236,103]	<u>7,311,103</u>
T552	Capitol Region Mental Health Center	340,408	
T553	Professional Services	[4,843,898]	<u>7,643,898</u>
T554	[Regional Action Councils	275,498]	
T555	General Assistance Managed Care	[70,467,681]	<u>70,772,681</u>
T556	Workers' Compensation Claims	[7,926,261]	<u>7,697,839</u>
T557	Nursing Home Screening	489,474	
T558	Special Populations	[21,608,602]	<u>25,023,280</u>
T559	TBI Community Services	5,154,972	
T560	[Transitional Youth	3,414,678]	
T561	Jail Diversion	3,489,873	
T562	<u>Community Mental Health Strategy Board</u>		<u>2,500,000</u>
T563	<u>Medicaid Adult Rehabilitation Option</u>		<u>2,555,000</u>
T564	OTHER THAN PAYMENTS TO LOCAL		
T565	GOVERNMENTS		
T566	Grants for Substance Abuse Services	[19,911,352]	<u>20,491,043</u>
T567	Grants for Mental Health Services	[73,938,499]	<u>72,804,948</u>
T568	Employment Opportunities	9,640,135	
T569	Governor's Partnership to Protect		
T570	Connecticut's Workforce	[236,000]	<u>224,200</u>
T571	AGENCY TOTAL	[457,499,756]	<u>449,060,341</u>
T572			
T573	PSYCHIATRIC SECURITY REVIEW BOARD		
T574	Personal Services	286,093	
T575	Other Expenses	50,522	
T576	AGENCY TOTAL	336,615	
T577			
T578	TOTAL	[1,283,520,672]	<u>1,266,233,263</u>

T579	HEALTH AND HOSPITALS		
T580			
T581	HUMAN SERVICES		
T582			
T583	DEPARTMENT OF SOCIAL SERVICES		
T584	Personal Services	[103,143,894]	<u>89,884,021</u>
T585	Other Expenses	[86,553,045]	<u>86,093,053</u>
T586	Equipment	1,000	
T587	HUSKY Outreach	[720,000]	<u>684,000</u>
T588	Genetic Tests in Paternity Actions	[194,225]	<u>184,514</u>
T589	State Food Stamp Supplement	[598,890]	<u>254,277</u>
T590	Day Care Projects	676,264	
T591	Commission on Aging	[116,920]	<u>111,422</u>
T592	HUSKY Program	[24,076,665]	<u>26,615,000</u>
T593	<u>HUSKY Plus</u>		<u>550,000</u>
T594	[Behavioral Health Partnership	200,000,000]	
T595	<u>Children's Health Council</u>		<u>25,000</u>
T596	OTHER THAN PAYMENTS TO LOCAL		
T597	GOVERNMENTS		
T598	Vocational Rehabilitation	6,962,451	
T599	Medicaid	[2,687,174,503]	<u>2,926,074,000</u>
T600	Lifestar Helicopter	1,308,625	
T601	Old Age Assistance	[32,915,673]	<u>29,884,690</u>
T602	Aid to the Blind	[656,543]	<u>633,508</u>
T603	Aid to the Disabled	[61,890,267]	<u>53,480,126</u>
T604	Temporary Assistance to Families - TANF	[125,270,733]	<u>135,301,655</u>
T605	Adjustment of Recoveries	73,875	
T606	Emergency Assistance	500	
T607	Food Stamp Training Expenses	[128,838]	<u>122,397</u>
T608	Connecticut Pharmaceutical Assistance Contract		
T609	to the Elderly	[73,542,896]	<u>66,047,677</u>
T610	Healthy Start	[1,260,917]	<u>1,197,872</u>
T611	DMHAS-Disproportionate Share	105,935,000	
T612	Connecticut Home Care Program	[33,900,000]	<u>36,660,000</u>
T613	Human Resource Development-Hispanic		
T614	Programs	[137,629]	<u>387,629</u>
T615	Services to the Elderly	[4,558,377]	<u>4,488,377</u>
T616	Safety Net Services	1,500,000	

T617	Transportation for Employment Independence		
T618	Program	2,613,932	
T619	Alzheimer Respite Care	1,120,200	
T620	Transitionary Rental Assistance	1,148,963	
T621	Refunds of Collections	[197,000]	<u>187,150</u>
T622	Services for Persons With Disabilities	[832,066]	<u>771,646</u>
T623	Child Care Services-TANF/CCDBG	[84,510,951]	<u>68,122,738</u>
T624	Nutrition Assistance	[344,158]	<u>326,951</u>
T625	Housing/Homeless Services	[21,488,685]	<u>21,891,225</u>
T626	Employment Opportunities	[1,254,984]	<u>1,192,235</u>
T627	Human Resource Development	[2,754,206]	<u>112,250</u>
T628	Child Day Care	3,245,561	
T629	Independent Living Centers	[614,319]	<u>583,604</u>
T630	AIDS Drug Assistance	606,678	
T631	Disproportionate Share - Medical Emergency		
T632	Assistance	63,725,000	
T633	DSH - Urban Hospitals in Distressed		
T634	Municipalities	31,550,000	
T635	State Administered General Assistance	[113,990,000]	<u>123,379,250</u>
T636	School Readiness	3,198,048	
T637	Connecticut Children's Medical Center	6,750,000	
T638	Community Services	[1,236,235]	<u>1,325,229</u>
T639	Family Grants	484,826	
T640	<u>Human Service Infrastructure Community</u>		
T641	<u>Action Program</u>		<u>2,641,956</u>
T642	<u>Teen Pregnancy Prevention</u>		<u>1,364,281</u>
T643	PAYMENTS TO LOCAL GOVERNMENTS		
T644	Child Day Care	3,448,239	
T645	Human Resource Development	31,454	
T646	Human Resource Development-Hispanic		
T647	Programs	4,920	
T648	Teen Pregnancy Prevention	[2,063,299]	<u>724,018</u>
T649	Services to the Elderly	46,774	
T650	Housing/Homeless Services	[562,806]	<u>660,266</u>
T651	<u>Community Services</u>		<u>119,195</u>
T652	AGENCY TOTAL	[3,901,121,034]	<u>3,916,513,522</u>
T653			
T654	TOTAL	[3,901,121,034]	<u>3,916,513,522</u>

T655	HUMAN SERVICES		
T656			
T657	EDUCATION, MUSEUMS, LIBRARIES		
T658			
T659	DEPARTMENT OF EDUCATION		
T660	Personal Services	[125,123,415]	<u>117,681,394</u>
T661	Other Expenses	[14,035,960]	<u>13,600,452</u>
T662	Equipment	57,475	
T663	Institutes for Educators	135,914	
T664	Basic Skills Exam Teachers in Training	1,205,210	
T665	Teachers' Standards Implementation Program	3,026,824	
T666	Early Childhood Program	[2,516,548]	<u>4,248,548</u>
T667	Development of Mastery Exams Grades 4, 6 and 8	6,822,705	
T668	Primary Mental Health	499,610	
T669	Adult Education Action	266,689	
T670	Vocational Technical School Textbooks	750,000	
T671	Repair of Instructional Equipment	[408,415]	<u>387,995</u>
T672	Minor Repairs to Plant	[410,750]	<u>390,213</u>
T673	Connecticut Pre-Engineering Program	336,870	
T674	<u>Connecticut Writing Project</u>		<u>60,000</u>
T675	Jobs for Connecticut Graduates	200,000	
T676	Resource Equity Assessment	447,000	
T677	<u>Readers as Leaders</u>		<u>65,000</u>
T678	OTHER THAN PAYMENTS TO LOCAL		
T679	GOVERNMENTS		
T680	American School for the Deaf	7,609,202	
T681	RESC Leases	800,000	
T682	Regional Education Services	[1,600,000]	<u>1,700,000</u>
T683	Omnibus Education Grants State Supported		
T684	Schools	3,154,000	
T685	Head Start Services	2,748,150	
T686	Head Start Enhancement	1,773,000	
T687	Family Resource Centers	[4,756,461]	<u>6,359,461</u>
T688	Charter Schools	[17,832,000]	<u>21,732,000</u>
T689	PAYMENTS TO LOCAL GOVERNMENTS		
T690	Vocational Agriculture	2,288,578	
T691	Transportation of School Children	43,139,500	
T692	Adult Education	16,910,000	

T693	Health and Welfare Services Pupils Private		
T694	Schools	3,800,000	
T695	Education Equalization Grants	[1,522,700,000]	<u>1,562,870,000</u>
T696	Bilingual Education	2,129,033	
T697	Priority School Districts	[81,154,487]	<u>99,804,487</u>
T698	Young Parents Program	221,513	
T699	Interdistrict Cooperation	14,196,369	
T700	School Breakfast Program	1,481,815	
T701	Excess Cost - Student Based	[61,500,000]	<u>67,103,841</u>
T702	Non-Public School Transportation	3,250,300	
T703	School to Work Opportunities	213,750	
T704	Youth Service Bureaus	[2,796,231]	<u>2,900,000</u>
T705	OPEN Choice Program	10,640,000	
T706	Early Reading Success	2,191,647	
T707	Magnet Schools	[72,639,217]	<u>67,639,217</u>
T708	<u>After School Program</u>		<u>100,000</u>
T709	AGENCY TOTAL	[2,037,768,638]	<u>2,096,937,762</u>
T710			
T711	BOARD OF EDUCATION AND SERVICES		
T712	FOR THE BLIND		
T713	Personal Services	[4,777,933]	<u>4,037,649</u>
T714	Other Expenses	[1,484,820]	<u>1,234,603</u>
T715	Equipment	1,000	
T716	Educational Aid for Blind and Visually		
T717	Handicapped Children	7,103,099	
T718	<u>Enhanced Employment Opportunities</u>		<u>673,000</u>
T719	OTHER THAN PAYMENTS TO LOCAL		
T720	GOVERNMENTS		
T721	Supplementary Relief and Services	115,425	
T722	Vocational Rehabilitation	989,454	
T723	Special Training for the Deaf Blind	331,761	
T724	Connecticut Radio Information Service	[42,253]	<u>92,253</u>
T725	AGENCY TOTAL	[14,845,745]	<u>14,578,244</u>
T726			
T727	COMMISSION ON THE DEAF AND HEARING		
T728	IMPAIRED		
T729	Personal Services	[803,663]	<u>753,663</u>
T730	Other Expenses	[160,247]	<u>156,108</u>

T731	Equipment	1,000	
T732	Part-Time Interpreters	[190,000]	<u>164,301</u>
T733	AGENCY TOTAL	[1,154,910]	<u>1,075,072</u>
T734			
T735	STATE LIBRARY		
T736	Personal Services	[5,142,147]	<u>4,782,282</u>
T737	Other Expenses	[747,310]	<u>745,075</u>
T738	Equipment	1,000	
T739	State-Wide Digital Library	1,894,322	
T740	Interlibrary Loan Delivery Service	251,722	
T741	Legal/Legislative Library Materials	250,000	
T742	State-Wide Data Base Program	710,206	
T743	OTHER THAN PAYMENTS TO LOCAL		
T744	GOVERNMENTS		
T745	Support Cooperating Library Service Units	[150,000]	<u>300,000</u>
T746	PAYMENTS TO LOCAL GOVERNMENTS		
T747	Grants to Public Libraries	347,109	
T748	Connecticard Payments	676,028	
T749	AGENCY TOTAL	[10,169,844]	<u>9,957,744</u>
T750			
T751	DEPARTMENT OF HIGHER EDUCATION		
T752	Personal Services	[2,150,219]	<u>2,083,258</u>
T753	Other Expenses	[185,818]	<u>181,010</u>
T754	Equipment	1,000	
T755	Minority Advancement Program	[2,337,021]	<u>2,267,021</u>
T756	Alternate Route to Certification	[27,033]	<u>77,033</u>
T757	National Service Act	345,647	
T758	<u>International Initiatives</u>		<u>70,000</u>
T759	Minority Teacher Incentive Program	481,374	
T760	Education and Health Initiatives	[400,000]	<u>650,000</u>
T761	OTHER THAN PAYMENTS TO LOCAL		
T762	GOVERNMENTS		
T763	Capitol Scholarship Program	5,120,000	
T764	Awards to Children of Deceased/Disabled		
T765	Veterans	4,000	
T766	Connecticut Independent College Student Grant	[15,067,492]	<u>15,519,517</u>
T767	Connecticut Aid for Public College Students	[16,039,728]	<u>16,520,920</u>
T768	Connecticut Aid to Charter Oak	[22,500]	<u>47,500</u>

T769	AGENCY TOTAL	[42,181,832]	<u>43,368,280</u>
T770			
T771	UNIVERSITY OF CONNECTICUT		
T772	Operating Expenses	[188,929,546]	<u>184,697,317</u>
T773	Tuition Freeze	4,741,885	
T774	Regional Campus Enhancement	6,995,798	
T775	[Veterinary Diagnostic Laboratory	50,000]	
T776	AGENCY TOTAL	[200,717,229]	<u>196,435,000</u>
T777			
T778	UNIVERSITY OF CONNECTICUT HEALTH		
T779	CENTER		
T780	Operating Expenses	[73,899,202]	<u>72,704,239</u>
T781	AHEC for Bridgeport	[155,707]	<u>405,707</u>
T782	AGENCY TOTAL	[74,054,909]	<u>73,109,946</u>
T783			
T784	CHARTER OAK STATE COLLEGE		
T785	Operating Expenses	[1,445,524]	<u>1,559,124</u>
T786	Distance Learning Consortium	[520,372]	<u>560,272</u>
T787	AGENCY TOTAL	[1,965,896]	<u>2,119,396</u>
T788			
T789	TEACHERS' RETIREMENT BOARD		
T790	Personal Services	[1,574,222]	<u>1,140,708</u>
T791	Other Expenses	[830,281]	<u>683,652</u>
T792	Equipment	1,000	
T793	OTHER THAN PAYMENTS TO LOCAL		
T794	GOVERNMENTS		
T795	Retirement Contributions	185,348,143	
T796	Retirees Health Service Cost	[8,507,609]	<u>8,337,609</u>
T797	Municipal Retiree Health Insurance Costs	5,775,000	
T798	AGENCY TOTAL	[202,036,255]	<u>201,286,112</u>
T799			
T800	REGIONAL COMMUNITY - TECHNICAL		
T801	COLLEGES		
T802	Operating Expenses	[125,259,690]	<u>123,557,075</u>
T803	Tuition Freeze	2,160,925	
T804	AGENCY TOTAL	[127,420,615]	<u>125,718,000</u>
T805			
T806	CONNECTICUT STATE UNIVERSITY		

T807	Operating Expenses	[131,807,982]	<u>130,297,163</u>
T808	Tuition Freeze	6,561,971	
T809	Waterbury-Based Degree Program	887,866	
T810	AGENCY TOTAL	[139,257,819]	<u>137,747,000</u>
T811			
T812	TOTAL	[2,851,573,692]	<u>2,902,332,556</u>
T813	EDUCATION, MUSEUMS, LIBRARIES		
T814			
T815	CORRECTIONS		
T816			
T817	DEPARTMENT OF CORRECTION		
T818	Personal Services	[331,966,246]	<u>341,768,236</u>
T819	Other Expenses	[66,536,784]	<u>64,526,418</u>
T820	Equipment	[180,264]	<u>180,164</u>
T821	Out of State Beds	[58,670,975]	<u>3,125,000</u>
T822	[Prison Overcrowding	3,900,000]	
T823	Workers' Compensation Claims	[27,489,315]	<u>24,125,355</u>
T824	Inmate Medical Services	[76,663,567]	<u>81,063,567</u>
T825	<u>Parole Staffing and Operations</u>		<u>6,893,982</u>
T826	<u>Parole Support Services</u>		<u>3,537,956</u>
T827	OTHER THAN PAYMENTS TO LOCAL		
T828	GOVERNMENTS		
T829	Aid to Paroled and Discharged Inmates	8,750	
T830	Legal Services to Prisoners	768,595	
T831	Volunteer Services	170,758	
T832	Community Support Services	[20,653,284]	<u>22,358,705</u>
T833	AGENCY TOTAL	[587,008,538]	<u>548,527,486</u>
T834			
T835	DEPARTMENT OF CHILDREN AND FAMILIES		
T836	Personal Services	[213,887,461]	<u>217,853,480</u>
T837	Other Expenses	[38,151,567]	<u>39,713,271</u>
T838	Equipment	1,000	
T839	Short Term Residential Treatment	[199,339]	<u>656,801</u>
T840	Substance Abuse Screening	1,679,398	
T841	Workers' Compensation Claims	[6,181,254]	<u>8,650,280</u>
T842	Local Systems of Care	1,869,671	
T843	[Behavioral Health Partnership	92,100,551]	
T844	<u>Family Support Services</u>		<u>10,292,219</u>

T845	<u>Emergency Needs</u>		<u>950,000</u>
T846	OTHER THAN PAYMENTS TO LOCAL		
T847	GOVERNMENTS		
T848	Health Assessment and Consultation	263,384	
T849	Grants for Psychiatric Clinics for Children	12,679,379	
T850	Day Treatment Centers for Children	[1,620,597]	<u>5,339,696</u>
T851	Juvenile Justice Outreach Services	3,307,907	
T852	Child Abuse and Neglect Intervention	5,319,449	
T853	Community Emergency Services	176,421	
T854	Community Based Prevention Programs	[2,751,203]	<u>2,968,529</u>
T855	Family Violence Outreach and Counseling	498,335	
T856	Support for Recovering Families	[2,552,095]	<u>4,418,144</u>
T857	No Nexus Special Education	7,457,870	
T858	Family Preservation Services	[6,493,360]	<u>4,933,133</u>
T859	Substance Abuse Treatment	[2,446,350]	<u>3,825,136</u>
T860	Child Welfare Support Services	[307,292]	<u>375,312</u>
T861	Board and Care for Children - Adoption	[55,021,769]	<u>51,456,337</u>
T862	Board and Care for Children - Foster	[79,958,551]	<u>87,985,623</u>
T863	Board and Care for Children - Residential	[52,557,422]	<u>149,319,972</u>
T864	Individualized Family Supports	[7,173,196]	<u>7,110,237</u>
T865	Community KidCare	[9,506,769]	<u>13,362,886</u>
T866	Covenant to Care	150,000	
T867	Neighborhood Center	100,000	
T868	AGENCY TOTAL	[604,411,590]	<u>642,713,870</u>
T869			
T870	COUNCIL TO ADMINISTER THE CHILDREN'S		
T871	TRUST FUND		
T872	<u>Personal Services</u>		<u>590,596</u>
T873	<u>Other Expenses</u>		<u>35,000</u>
T874	Children's Trust Fund	[5,541,423]	<u>5,518,327</u>
T875	<u>AGENCY TOTAL</u>		<u>6,143,923</u>
T876			
T877	TOTAL	[1,196,961,551]	<u>1,197,385,279</u>
T878	CORRECTIONS		
T879			
T880	JUDICIAL		
T881			
T882	JUDICIAL DEPARTMENT		

T883	Personal Services	[241,407,684]	<u>234,389,155</u>
T884	Other Expenses	[68,644,166]	<u>66,760,805</u>
T885	Equipment	[1,938,000]	<u>2,140,000</u>
T886	Alternative Incarceration Program	[33,010,740]	<u>38,755,910</u>
T887	Justice Education Center, Inc.	198,666	
T888	Juvenile Alternative Incarceration	20,064,187	
T889	Juvenile Justice Centers	[2,595,573]	<u>2,943,573</u>
T890	Truancy Services	329,097	
T891	AGENCY TOTAL	[368,188,113]	<u>365,581,393</u>
T892			
T893	PUBLIC DEFENDER SERVICES COMMISSION		
T894	Personal Services	[26,268,227]	<u>25,931,122</u>
T895	Other Expenses	[1,332,339]	<u>1,278,537</u>
T896	Equipment	1,000	
T897	Special Public Defenders - Contractual	2,231,622	
T898	Special Public Defenders - Non-Contractual	3,375,703	
T899	Expert Witnesses	1,025,896	
T900	Training and Education	80,283	
T901	AGENCY TOTAL	[34,315,070]	<u>33,924,163</u>
T902			
T903	TOTAL	[402,503,183]	<u>399,505,556</u>
T904	JUDICIAL		
T905			
T906	NON-FUNCTIONAL		
T907			
T908	MISCELLANEOUS APPROPRIATION TO THE		
T909	GOVERNOR		
T910	Governor's Contingency Account	[17,100]	<u>16,245</u>
T911			
T912	DEBT SERVICE - STATE TREASURER		
T913	[OTHER THAN PAYMENTS TO LOCAL]		
T914	[GOVERNMENTS]		
T915	Debt Service	[1,252,254,839]	<u>1,227,991,614</u>
T916	Uconn 2000 - Debt Service	[82,750,273]	<u>80,662,171</u>
T917	CHEFA Day Care Security	2,500,000	
T918	AGENCY TOTAL	[1,337,505,112]	<u>1,311,153,785</u>
T919			
T920	RESERVE FOR SALARY ADJUSTMENTS		

T921	Reserve for Salary Adjustments	5,465,000	
T922			
T923	WORKERS' COMPENSATION CLAIMS -		
T924	DEPARTMENT OF ADMINISTRATIVE		
T925	SERVICES		
T926	Workers' Compensation Claims	[20,849,208]	<u>19,566,143</u>
T927			
T928	MISCELLANEOUS APPROPRIATIONS		
T929	ADMINISTERED BY THE COMPTROLLER		
T930			
T931	JUDICIAL REVIEW COUNCIL		
T932	Personal Services	127,300	
T933	Other Expenses	29,933	
T934	AGENCY TOTAL	157,233	
T935			
T936	[FIRE TRAINING SCHOOLS]		
T937	[OTHER THAN PAYMENTS TO LOCAL]		
T938	[GOVERNMENTS]		
T939	[Willimantic	80,425]	
T940	[Torrington	55,050]	
T941	[New Haven	36,850]	
T942	[Derby	36,850]	
T943	[Wolcott	48,300]	
T944	[Fairfield	36,850]	
T945	[Hartford	65,230]	
T946	[Middletown	28,610]	
T947	[AGENCY TOTAL	388,165]	
T948			
T949	[MAINTENANCE OF COUNTY BASE FIRE ]		
T950	[RADIO NETWORK]		
T951	[OTHER THAN PAYMENTS TO LOCAL]		
T952	[GOVERNMENTS]		
T953	[Maintenance of County Base Fire Radio Network	21,850]	
T954			
T955	[MAINTENANCE OF STATE-WIDE FIRE RADIO]		
T956	[NETWORK]		
T957	[OTHER THAN PAYMENTS TO LOCAL]		
T958	[GOVERNMENTS]		

T959	[Maintenance of State-Wide Fire Radio Network	14,570]
T960		
T961	[EQUAL GRANTS TO THIRTY-FOUR NON-]	
T962	[PROFIT GENERAL HOSPITALS]	
T963	[OTHER THAN PAYMENTS TO LOCAL]	
T964	[GOVERNMENTS]	
T965	[Equal Grants to Thirty-Four Non-Profit General]	
T966	[Hospitals	31]
T967		
T968	[POLICE ASSOCIATION OF CONNECTICUT]	
T969	[OTHER THAN PAYMENTS TO LOCAL]	
T970	[GOVERNMENTS]	
T971	[Police Association of Connecticut	166,000]
T972		
T973	[CONNECTICUT STATE FIREFIGHTERS]	
T974	[ASSOCIATION]	
T975	[OTHER THAN PAYMENTS TO LOCAL]	
T976	[GOVERNMENTS]	
T977	[Connecticut State Firefighters Association	194,711]
T978		
T979	[INTERSTATE ENVIRONMENTAL]	
T980	[COMMISSION]	
T981	[OTHER THAN PAYMENTS TO LOCAL]	
T982	[GOVERNMENTS]	
T983	[Interstate Environmental Commission	84,956]
T984		
T985	[REIMBURSEMENTS TO TOWNS FOR LOSS OF]	
T986	[TAXES ON STATE PROPERTY]	
T987	[PAYMENTS TO LOCAL GOVERNMENTS]	
T988	[Reimbursement to Towns for Loss of Taxes on]	
T989	[State Property	64,959,215]
T990		
T991	[REIMBURSEMENTS TO TOWNS FOR LOSS OF]	
T992	[TAXES ON PRIVATE TAX-EXEMPT]	
T993	[PROPERTY]	
T994	[PAYMENTS TO LOCAL GOVERNMENTS]	
T995	[Reimbursements to Towns for Loss of Taxes on]	
T996	[Private Tax-Exempt Property	100,931,737]

T997		
T998	[UNEMPLOYMENT COMPENSATION]	
T999	[Other Expenses	5,605,000]
T1000		
T1001	[STATE EMPLOYEES RETIREMENT]	
T1002	[CONTRIBUTIONS]	
T1003	[Other Expenses	360,627,697]
T1004		
T1005	[HIGHER EDUCATION ALTERNATIVE]	
T1006	[RETIREMENT SYSTEM]	
T1007	[Other Expenses	21,000,000]
T1008		
T1009	[PENSIONS AND RETIREMENTS - OTHER]	
T1010	[STATUTORY]	
T1011	[Other Expenses	1,800,000]
T1012		
T1013	[JUDGES AND COMPENSATION	
T1014	[COMMISSIONERS RETIREMENT]	
T1015	[Other Expenses	12,235,665]
T1016		
T1017	[INSURANCE - GROUP LIFE]	
T1018	[Other Expenses	4,512,000]
T1019		
T1020	[TUITION REIMBURSEMENT - TRAINING AND]	
T1021	[TRAVEL]	
T1022	[Other Current Expenses	1,862,000]
T1023		
T1024	[EMPLOYERS SOCIAL SECURITY TAX]	
T1025	[Other Expenses	188,453,000]
T1026		
T1027	[STATE EMPLOYEES HEALTH SERVICE COST]	
T1028	[Other Expenses	385,226,987]
T1029		
T1030	[RETIRED STATE EMPLOYEES HEALTH ]	
T1031	[SERVICE COST]	
T1032	[Other Expenses	334,361,300]
T1033		
T1034	<u>STATE COMPTRROLLER - MISCELLANEOUS</u>	

T1035	<u>OTHER THAN PAYMENTS TO LOCAL</u>	
T1036	<u>GOVERNMENTS</u>	
T1037	<u>Fire Training School - Willimantic</u>	80,425
T1038	<u>Maintenance of County Base Fire Radio Network</u>	21,850
T1039	<u>Maintenance of State-Wide Fire Radio Network</u>	14,570
T1040	<u>Equal Grants to Thirty-Four Non-Profit General</u>	
T1041	<u>Hospitals</u>	31
T1042	<u>Police Association of Connecticut</u>	166,000
T1043	<u>Connecticut State Firefighters Association</u>	194,711
T1044	<u>Interstate Environmental Commission</u>	84,956
T1045	<u>Fire Training School - Torrington</u>	55,050
T1046	<u>Fire Training School - New Haven</u>	36,850
T1047	<u>Fire Training School - Derby</u>	36,850
T1048	<u>Fire Training School - Wolcott</u>	48,300
T1049	<u>Fire Training School - Fairfield</u>	36,850
T1050	<u>Fire Training School - Hartford</u>	65,230
T1051	<u>Fire Training School - Middletown</u>	28,610
T1052	<u>Fire Training School - Stamford</u>	55,000
T1053	<u>PAYMENTS TO LOCAL GOVERNMENTS</u>	
T1054	<u>Reimbursement to Towns for Loss of Taxes on</u>	
T1055	<u>State Property</u>	69,959,215
T1056	<u>Reimbursements to Towns for Loss of Taxes on</u>	
T1057	<u>Private Tax-Exempt Property</u>	105,931,737
T1058	<u>AGENCY TOTAL</u>	176,816,235
T1059		
T1060	<u>STATE COMPTROLLER - FRINGE BENEFITS</u>	
T1061	<u>Unemployment Compensation</u>	5,605,000
T1062	<u>State Employees Retirement Contributions</u>	354,400,568
T1063	<u>Higher Education Alternative Retirement System</u>	21,000,000
T1064	<u>Pensions and Retirements - Other Statutory</u>	1,800,000
T1065	<u>Judges and Compensation Commissioners</u>	
T1066	<u>Retirement</u>	12,235,665
T1067	<u>Insurance - Group Life</u>	4,512,000
T1068	<u>Employers Social Security Tax</u>	180,145,500
T1069	<u>State Employees Health Service Cost</u>	374,404,787
T1070	<u>Retired State Employees Health Service Cost</u>	377,871,900
T1071	<u>Tuition Reimbursement - Training and Travel</u>	1,862,000
T1072	<u>AGENCY TOTAL</u>	1,333,837,420

T1073			
T1074	TOTAL	[1,482,602,117]	<u>1,510,810,888</u>
T1075	MISCELLANEOUS APPROPRIATIONS		
T1076	ADMINISTERED BY THE COMPTROLLER		
T1077			
T1078	TOTAL	[2,846,438,537]	<u>2,847,012,061</u>
T1079	NON-FUNCTIONAL		
T1080			
T1081	TOTAL	[13,267,180,832]	<u>13,331,896,726</u>
T1082	GENERAL FUND		
T1083			
T1084	LESS:		
T1085			
T1086	Legislative Unallocated Lapses	-2,000,000	
T1087	Estimated Unallocated Lapses	[-75,000,000]	<u>-76,600,000</u>
T1088	General Personal Services Reduction	-14,000,000	
T1089	General Other Expenses Reductions	-11,000,000	
T1090	[Governor's Early Retirement Incentive Plan	-140,395,200]	
T1091	Fleet Reduction	[-5,000,000]	<u>-2,500,000</u>
T1092	<u>Spend Management Lapse</u>		<u>-3,750,000</u>
T1093	[Workers' Compensation Reduction	-5,000,000]	
T1094	[Extraordinary Recision Authority	-55,000,000]	
T1095			
T1096	NET -	[12,959,785,632]	<u>13,222,046,726</u>
T1097	GENERAL FUND		

5       Sec. 2. Section 12 of public act 03-1 of the June 30 special session is  
6 amended to read as follows (*Effective July 1, 2004*):

7       The following sums are appropriated for the annual period as  
8 indicated and for the purposes described.

T1098	SPECIAL TRANSPORTATION FUND		
T1099		2004-2005	
T1100			
T1101			\$

T1102			
T1103	GENERAL GOVERNMENT		
T1104			
T1105	STATE INSURANCE AND RISK		
T1106	MANAGEMENT BOARD		
T1107	Other Expenses	2,504,000	
T1108			
T1109	TOTAL	2,504,000	
T1110	GENERAL GOVERNMENT		
T1111			
T1112	REGULATION AND PROTECTION		
T1113			
T1114	DEPARTMENT OF MOTOR VEHICLES		
T1115	Personal Services	[35,395,382]	<u>35,035,443</u>
T1116	Other Expenses	[14,668,791]	<u>14,346,596</u>
T1117	Equipment	754,436	
T1118	Insurance Enforcement	643,541	
T1119	Commercial Vehicle Information Systems		
T1120	and Networks Project	283,000	
T1121	AGENCY TOTAL	[51,745,150]	<u>51,063,016</u>
T1122			
T1123	TOTAL	[51,745,150]	<u>51,063,016</u>
T1124	REGULATION AND PROTECTION		
T1125			
T1126	TRANSPORTATION		
T1127			
T1128	DEPARTMENT OF TRANSPORTATION		
T1129	Personal Services	[135,146,278]	<u>127,334,525</u>
T1130	Other Expenses	[32,901,685]	<u>32,368,163</u>
T1131	Equipment	1,425,000	
T1132	Highway Planning and Research	2,229,998	
T1133	Minor Capital Projects	332,500	
T1134	Highway & Bridge Renewal-Equipment	3,885,000	
T1135	Handicapped Access Program	[10,261,310]	<u>11,361,310</u>
T1136	Hospital Transit for Dialysis	100,000	
T1137	Rail Operations	[73,472,175]	<u>72,972,175</u>
T1138	Bus Operations	[78,907,056]	<u>82,607,056</u>
T1139	Dial-A-Ride	2,500,000	

T1140	Highway and Bridge Renewal	12,000,000	
T1141	PAYMENTS TO LOCAL GOVERNMENTS		
T1142	Town Aid Road Grants	[12,500,000]	<u>20,000,000</u>
T1143	AGENCY TOTAL	[365,661,002]	<u>369,115,727</u>
T1144			
T1145	TOTAL	[365,661,002]	<u>369,115,727</u>
T1146	TRANSPORTATION		
T1147			
T1148	NON-FUNCTIONAL		
T1149			
T1150	DEBT SERVICE - STATE TREASURER		
T1151	[OTHER THAN PAYMENTS TO LOCAL]		
T1152	[GOVERNMENTS]		
T1153	Debt Service	[429,056,162]	<u>422,921,856</u>
T1154			
T1155	RESERVE FOR SALARY ADJUSTMENTS		
T1156	Reserve for Salary Adjustments	100	
T1157			
T1158	WORKERS' COMPENSATION CLAIMS -		
T1159	DEPARTMENT OF ADMINISTRATIVE		
T1160	SERVICES		
T1161	Workers' Compensation Claims	[4,464,246]	<u>4,066,967</u>
T1162			
T1163	MISCELLANEOUS APPROPRIATIONS		
T1164	ADMINISTERED BY THE COMPTROLLER		
T1165			
T1166	[UNEMPLOYMENT COMPENSATION]		
T1167	[Other Expenses	275,000]	
T1168			
T1169	[STATE EMPLOYEES RETIREMENT]		
T1170	[CONTRIBUTIONS]		
T1171	[Other Expenses	48,916,000]	
T1172			
T1173	[INSURANCE - GROUP LIFE]		
T1174	[Other Expenses	258,000]	
T1175			
T1176	[EMPLOYERS SOCIAL SECURITY TAX]		
T1177	[Other Expenses	13,672,000]	

T1178			
T1179	[STATE EMPLOYEES HEALTH SERVICE COST]		
T1180	[Other Expenses	26,256,300]	
T1181			
T1182	<u>STATE COMPTROLLER - FRINGE BENEFITS</u>		
T1183	<u>Unemployment Compensation</u>		275,000
T1184	<u>State Employees Retirement Contributions</u>		48,916,000
T1185	<u>Insurance - Group Life</u>		258,000
T1186	<u>Employers Social Security Tax</u>		13,009,300
T1187	<u>State Employees Health Service Cost</u>		25,210,300
T1188	<u>AGENCY TOTAL</u>		<u>87,668,600</u>
T1189			
T1190	TOTAL	[89,377,300]	<u>87,668,600</u>
T1191	MISCELLANEOUS APPROPRIATIONS		
T1192	ADMINISTERED BY THE COMPTROLLER		
T1193			
T1194	TOTAL	[522,897,808]	<u>514,657,523</u>
T1195	NON-FUNCTIONAL		
T1196			
T1197	TOTAL	[942,807,960]	<u>937,340,266</u>
T1198	SPECIAL TRANSPORTATION FUND		
T1199			
T1200	LESS:		
T1201			
T1202	Estimated Unallocated Lapses	-11,000,000	
T1203	[Governor's Early Retirement Incentive Plan	-10,131,600]	
T1204			
T1205	NET -	[921,676,360]	<u>926,340,266</u>
T1206	SPECIAL TRANSPORTATION FUND		

9       Sec. 3. Section 13 of public act 03-1 of the June 30 special session is  
10 amended to read as follows (*Effective July 1, 2004*):

11       The following sums are appropriated for the annual period as  
12 indicated and for the purposes described.

T1207 MASHANTUCKET PEQUOT AND MOHEGAN

T1208	FUND	
T1209		2004-2005
T1210		
T1211		\$
T1212		
T1213	NON-FUNCTIONAL	
T1214		
T1215	MISCELLANEOUS APPROPRIATIONS	
T1216	ADMINISTERED BY THE COMPTROLLER	
T1217		
T1218	[MASHANTUCKET PEQUOT AND MOHEGAN]	
T1219	[FUND GRANT]	
T1220	<u>STATE COMPTROLLER - MISCELLANEOUS</u>	
T1221	PAYMENTS TO LOCAL GOVERNMENTS	
T1222	Grants to Towns	85,000,000
T1223		
T1224	TOTAL	85,000,000
T1225	MISCELLANEOUS APPROPRIATIONS	
T1226	ADMINISTERED BY THE COMPTROLLER	
T1227		
T1228	TOTAL	85,000,000
T1229	NON-FUNCTIONAL	
T1230		
T1231	TOTAL	85,000,000
T1232	MASHANTUCKET PEQUOT AND MOHEGAN	
T1233	FUND	

13 Sec. 4. Section 14 of public act 03-1 of the June 30 special session is  
14 amended to read as follows (*Effective July 1, 2004*):

15 The following sums are appropriated for the annual period as  
16 indicated and for the purposes described.

T1234	SOLDIERS, SAILORS AND MARINES' FUND	
T1235		2004-2005
T1236		
T1237		\$

T1238			
T1239	GENERAL GOVERNMENT		
T1240			
T1241	DEPARTMENT OF VETERANS' AFFAIRS		
T1242	OTHER THAN PAYMENTS TO LOCAL		
T1243	GOVERNMENTS		
T1244	Burial Expenses	1,800	
T1245	Headstones	250,000	
T1246	AGENCY TOTAL	251,800	
T1247			
T1248	TOTAL	251,800	
T1249	GENERAL GOVERNMENT		
T1250			
T1251	REGULATION AND PROTECTION		
T1252			
T1253	MILITARY DEPARTMENT		
T1254	Honor Guards	306,803	
T1255			
T1256	TOTAL	306,803	
T1257	REGULATION AND PROTECTION		
T1258			
T1259	HUMAN SERVICES		
T1260			
T1261	SOLDIERS, SAILORS AND MARINES' FUND		
T1262	Personal Services	739,551	
T1263	Other Expenses	[403,444]	<u>200,383</u>
T1264	Equipment	4,125	
T1265	Award Payments to Veterans	1,780,000	
T1266	<u>Fringe Benefits</u>		<u>343,999</u>
T1267	AGENCY TOTAL	[2,927,120]	<u>3,068,058</u>
T1268			
T1269	TOTAL	[2,927,120]	<u>3,068,058</u>
T1270	HUMAN SERVICES		
T1271			
T1272	TOTAL	[3,485,723]	<u>3,626,661</u>
T1273	SOLDIERS, SAILORS AND MARINES' FUND		

17      Sec. 5. Section 15 of public act 03-1 of the June 30 special session is

18 amended to read as follows (*Effective July 1, 2004*):

19 The following sums are appropriated for the annual period as  
 20 indicated and for the purposes described.

T1274	REGIONAL MARKET OPERATION FUND	
T1275		2004-2005
T1276		
T1277		\$
T1278		
T1279	[REGULATION AND PROTECTION]	
T1280		
T1281	[DEPARTMENT OF CONSUMER PROTECTION]	
T1282	[AND AGRICULTURE]	
T1283	[Personal Services	451,893]
T1284	[Other Expenses	358,539]
T1285	[Equipment	23,500]
T1286	[AGENCY TOTAL	833,932]
T1287		
T1288	[TOTAL]	833,932]
T1289	[REGULATION AND PROTECTION]	
T1290		
T1291	<u>CONSERVATION AND DEVELOPMENT</u>	
T1292		
T1293	<u>DEPARTMENT OF AGRICULTURE</u>	
T1294	<u>Personal Services</u>	<u>451,893</u>
T1295	<u>Other Expenses</u>	<u>173,539</u>
T1296	<u>Equipment</u>	<u>23,500</u>
T1297	<u>Fringe Benefits</u>	<u>185,000</u>
T1298	<u>AGENCY TOTAL</u>	<u>833,932</u>
T1299		
T1300	<u>TOTAL</u>	<u>833,932</u>
T1301	<u>CONSERVATION AND DEVELOPMENT</u>	
T1302		
T1303	NON-FUNCTIONAL	
T1304		
T1305	DEBT SERVICE - STATE TREASURER	

T1306	[OTHER THAN PAYMENTS TO LOCAL]	
T1307	[GOVERNMENTS]	
T1308	Debt Service	129,535
T1309		
T1310	TOTAL	129,535
T1311	NON-FUNCTIONAL	
T1312		
T1313	TOTAL	963,467
T1314	REGIONAL MARKET OPERATION FUND	

21       Sec. 6. Section 16 of public act 03-1 of the June 30 special session is  
 22 amended to read as follows (*Effective July 1, 2004*):

23       The following sums are appropriated for the annual period as  
 24 indicated and for the purposes described.

T1315	BANKING FUND		
T1316		2004-2005	
T1317			
T1318		\$	
T1319			
T1320	REGULATION AND PROTECTION		
T1321			
T1322	DEPARTMENT OF BANKING		
T1323	Personal Services	[8,866,832]	<u>8,934,389</u>
T1324	Other Expenses	[2,316,550]	<u>2,269,701</u>
T1325	Equipment	125,000	
T1326	Fringe Benefits	[3,619,304]	<u>4,075,539</u>
T1327	Indirect Overhead	[258,822]	<u>562,333</u>
T1328	AGENCY TOTAL	[15,186,508]	<u>15,966,962</u>
T1329			
T1330	TOTAL	[15,186,508]	<u>15,966,962</u>
T1331	REGULATION AND PROTECTION		
T1332			
T1333	TOTAL	[15,186,508]	<u>15,966,962</u>
T1334	BANKING FUND		

25       Sec. 7. Section 17 of public act 03-1 of the June 30 special session is  
 26 amended to read as follows (*Effective July 1, 2004*):

27       The following sums are appropriated for the annual period as  
 28 indicated and for the purposes described.

T1335	INSURANCE FUND		
T1336		2004-2005	
T1337			
T1338		\$	
T1339			
T1340	REGULATION AND PROTECTION		
T1341			
T1342	INSURANCE DEPARTMENT		
T1343	Personal Services	[11,381,632]	<u>11,024,837</u>
T1344	Other Expenses	[2,559,161]	<u>2,258,154</u>
T1345	Equipment	99,150	
T1346	Fringe Benefits	[4,582,970]	<u>5,036,369</u>
T1347	Indirect Overhead	[396,040]	<u>547,719</u>
T1348	AGENCY TOTAL	[19,018,953]	<u>18,966,229</u>
T1349			
T1350	OFFICE OF THE MANAGED CARE		
T1351	OMBUDSMAN		
T1352	Personal Services	222,071	
T1353	Other Expenses	216,899	
T1354	Equipment	2,600	
T1355	Fringe Benefits	[90,627]	<u>101,753</u>
T1356	Indirect Overhead	[1,349]	<u>38,091</u>
T1357	AGENCY TOTAL	[533,546]	<u>581,414</u>
T1358			
T1359	TOTAL	[19,552,499]	<u>19,547,643</u>
T1360	REGULATION AND PROTECTION		
T1361			
T1362	TOTAL	[19,552,499]	<u>19,547,643</u>
T1363	INSURANCE FUND		

29       Sec. 8. Section 18 of public act 03-1 of the June 30 special session is

30 amended to read as follows (*Effective July 1, 2004*):

31 The following sums are appropriated for the annual period as  
 32 indicated and for the purposes described.

T1364	CONSUMER COUNSEL AND PUBLIC UTILITY		
T1365	CONTROL FUND		
T1366			
T1367		2004-2005	
T1368			
T1369		\$	
T1370			
T1371	REGULATION AND PROTECTION		
T1372			
T1373	OFFICE OF CONSUMER COUNSEL		
T1374	Personal Services	[1,164,853]	<u>1,099,703</u>
T1375	Other Expenses	[505,588]	<u>501,652</u>
T1376	Equipment	12,100	
T1377	Fringe Benefits	[469,834]	<u>503,884</u>
T1378	Indirect Overhead	[24,452]	<u>69,262</u>
T1379	AGENCY TOTAL	[2,176,827]	<u>2,186,601</u>
T1380			
T1381	DEPARTMENT OF PUBLIC UTILITY CONTROL		
T1382	Personal Services	[10,756,241]	<u>9,996,127</u>
T1383	Other Expenses	[2,011,023]	<u>1,894,798</u>
T1384	Equipment	135,584	
T1385	Fringe Benefits	[4,080,591]	<u>4,575,006</u>
T1386	Indirect Overhead	1,000	
T1387	Nuclear Energy Advisory Council	10,200	
T1388	AGENCY TOTAL	[16,994,639]	<u>16,612,715</u>
T1389			
T1390	TOTAL	[19,171,466]	<u>18,799,316</u>
T1391	REGULATION AND PROTECTION		
T1392			
T1393	TOTAL	[19,171,466]	<u>18,799,316</u>
T1394	CONSUMER COUNSEL AND PUBLIC UTILITY		
T1395	CONTROL FUND		

33       Sec. 9. Section 19 of public act 03-1 of the June 30 special session is  
 34 amended to read as follows (*Effective July 1, 2004*):

35       The following sums are appropriated for the annual period as  
 36 indicated and for the purposes described.

T1396	WORKERS' COMPENSATION FUND		
T1397		2004-2005	
T1398			
T1399		\$	
T1400			
T1401	REGULATION AND PROTECTION		
T1402			
T1403	LABOR DEPARTMENT		
T1404	Occupational Health Clinics	671,470	
T1405			
T1406	WORKERS' COMPENSATION COMMISSION		
T1407	Personal Services	[8,594,966]	<u>8,286,235</u>
T1408	Other Expenses	[3,115,288]	<u>2,979,528</u>
T1409	Equipment	181,225	
T1410	Criminal Justice Fraud Unit	530,837	
T1411	Rehabilitative Services	[4,061,704]	<u>3,061,704</u>
T1412	Fringe Benefits	[4,027,834]	<u>3,853,832</u>
T1413	Indirect Overhead	[1,624,470]	<u>1,519,404</u>
T1414	AGENCY TOTAL	[22,136,324]	<u>20,412,765</u>
T1415			
T1416	TOTAL	[22,807,794]	<u>21,084,235</u>
T1417	REGULATION AND PROTECTION		
T1418			
T1419	TOTAL	[22,807,794]	<u>21,084,235</u>
T1420	WORKERS' COMPENSATION FUND		

37       Sec. 10. (*Effective July 1, 2004*) Notwithstanding the provisions of  
 38 section 4-30a of the general statutes, after the accounts for the fiscal  
 39 year ending June 30, 2004, are closed, if the Comptroller determines  
 40 that there exists an unappropriated surplus in the General Fund, after

41 any amounts required by provision of law to be transferred for other  
42 purposes have been deducted, the amount of such surplus shall be  
43 credited to the General Fund as revenue for the fiscal year ending June  
44 30, 2005.

45 Sec. 11. Subsection (a) of section 27 of public act 03-1 of the June 30  
46 special session is amended to read as follows (*Effective July 1, 2004*):

47 (a) The unexpended balance of funds appropriated to the State  
48 Comptroller in subsection (a) of section 35 of special act 00-13 and  
49 carried forward by subsection (b) of said section 35 and subsection (a)  
50 of section 30 of special act 01-1 of the June special session, for Core  
51 Financial Systems, shall not lapse on June 30, 2003, and such funds  
52 shall continue to be available for expenditure for such purpose during  
53 the fiscal year ending June 30, 2004, and the fiscal year ending June 30,  
54 2005.

55 Sec. 12. (*Effective July 1, 2004*) (a) Up to \$2,000,000 of the unexpended  
56 balance appropriated to the Office of Policy and Management in  
57 section 1 of public act 03-1 of the June 30 special session, for Property  
58 Tax Relief for Veterans, shall not lapse on June 30, 2004, and such  
59 funds shall be transferred to the Litigation Settlement Costs account to  
60 be available for such purpose for the fiscal year ending June 30, 2005.  
61 The sum of \$25,000 of the amount transferred pursuant to this  
62 subsection shall be transferred to the Ethics Commission, for legal  
63 costs, for the fiscal year ending June 30, 2005.

64 (b) Up to \$500,000 of the unexpended balance appropriated to the  
65 Office of Policy and Management in section 1 of public act 03-1 of the  
66 June 30 special session, for Personal Services, shall not lapse on June  
67 30, 2004, and such funds shall be transferred to the Tax Relief for  
68 Elderly Renters account for the fiscal year ending June 30, 2005.

69 (c) For the fiscal year ending June 30, 2005, the sum of \$500,000 in  
70 the Low-Level Radioactive Waste Management account in the Office of  
71 Policy and Management shall be transferred to the operating fund of

72 Eastern Connecticut State University for the study of the Long Island  
73 Sound transmission lines conducted by the university.

74 Sec. 13. Subsection (f) of section 28 of public act 03-1 of the June 30  
75 special session is amended to read as follows (*Effective July 1, 2004*):

76 (f) Up to [\$1 million] \$1,000,000 appropriated to the Office of Policy  
77 and Management in section 11 of special act 01-1 of the June special  
78 session, as amended by section 19 of public act 02-1 of the May 9  
79 special session, for the Drug Enforcement Program payments to local  
80 governments grant, shall not lapse on June 30, 2003, and such funds  
81 shall be transferred to the Justice Assistance Grant, for the fiscal [year]  
82 years ending June 30, 2004, and June 30, 2005, and provided as a grant-  
83 in-aid to the Hartford Police Department for the purpose of making  
84 more police officers available in the community.

85 Sec. 14. Subsection (h) of section 28 of public act 03-1 of the June 30  
86 special session is amended to read as follows (*Effective July 1, 2004*):

87 (h) The unexpended balance of funds appropriated to the Office of  
88 Policy and Management in subsection (a) of section 47 of special act 01-  
89 1 to Relocate Hartford City Offices, and carried forward pursuant to  
90 subsection (c) of section 4-89 of the general statutes, shall not lapse on  
91 June 30, 2003, and such funds shall continue to be made available for  
92 such purpose during the fiscal year ending June 30, 2004, and the fiscal  
93 year ending June 30, 2005.

94 Sec. 15. Subsection (b) of section 31 of public act 03-1 of the June 30  
95 special session is amended to read as follows (*Effective July 1, 2004*):

96 (b) The unexpended balance of funds transferred to the Department  
97 of Information Technology, for Health Insurance Portability and  
98 Accountability, in subsection (a) of section 3 of public act 02-1 of the  
99 May 9 special session, and carried forward in subsection (b) of said  
100 section, shall not lapse on June 30, 2003, and such funds shall continue  
101 to be available for such purpose during the fiscal year ending June 30,

102 2004, and the fiscal year ending June 30, 2005.

103 Sec. 16. Section 64 of public act 03-1 of the June 30 special session is  
104 amended to read as follows (*Effective July 1, 2004*):

105 Up to \$750,000 appropriated to the Department of Public Safety, for  
106 the fiscal year ending June 30, 2003, shall not lapse on June 30, 2003,  
107 and such funds shall be available for expenditure during the fiscal year  
108 ending June 30, 2004, and the fiscal year ending June 30, 2005, to match  
109 and acquire federal homeland security funding to be used for  
110 additional overtime costs related to community policing and  
111 homeland security efforts.

112 Sec. 17. (*Effective July 1, 2004*) Up to \$300,000 of funds appropriated  
113 to the Department of Public Safety, in section 1 of public act 03-1 of the  
114 June 30 special session, for Fleet Purchase, shall not lapse on June 30,  
115 2004, and such funds shall continue to be available for expenditure for  
116 such purpose during the fiscal year ending June 30, 2005.

117 Sec. 18. (*Effective July 1, 2004*) Up to \$100,000 appropriated to the  
118 Department of Revenue Services in section 1 of public act 03-1 of the  
119 June 30 special session, for Personal Services, shall not lapse on June  
120 30, 2004, and such funds shall be transferred to Other Expenses and  
121 shall be available for expenditure for E-File during the fiscal year  
122 ending June 30, 2005.

123 Sec. 19. (*Effective July 1, 2004*) The unexpended balance of funds  
124 appropriated to the Labor Department in section 1 of public act 03-1 of  
125 the June 30 special session, for the Workforce Investment Act, shall not  
126 lapse on June 30, 2004, and such funds shall continue to be available  
127 for expenditure for such purpose during the fiscal year ending June 30,  
128 2005.

129 Sec. 20. (*Effective July 1, 2004*) (a) Up to \$650,000 appropriated to the  
130 Office of Workforce Competitiveness in section 1 of public act 03-1 of  
131 the June 30 special session, for CETC Workforce, shall not lapse on

132 June 30, 2004, and such funds shall continue to be available for  
133 expenditure for such purpose during the fiscal year ending June 30,  
134 2005.

135 (b) The sum of \$300,000 appropriated to the Department of Public  
136 Safety in section 1 of public act 03-1 of the June 30 special session, for  
137 Fleet Purchase, shall not lapse on June 30, 2004, and such funds shall  
138 be transferred to the Office of Workforce Competitiveness and made  
139 available during the fiscal year ending June 30, 2005, for the following  
140 purposes: The sum of \$250,000 for the Small Business Innovation  
141 Research Initiative and the sum of \$50,000 for Connecticut Space Grant  
142 College Consortium.

143 (c) The sum of \$2,000,000 appropriated to the Judicial Department in  
144 section 1 of public act 03-1 of the June 30 special session, for Personal  
145 Services, shall not lapse on June 30, 2004, and such funds shall be  
146 transferred to the Office of Workforce Competitiveness and made  
147 available during the fiscal year ending June 30, 2005, for the following  
148 purposes: The sum of \$1,000,000 for Jobs Funnels; the sum of \$800,000  
149 for Connecticut Careers Choices; the sum of \$200,000 for a  
150 nanotechnology study.

151 Sec. 21. (*Effective July 1, 2004*) The sum of \$400,000 appropriated to  
152 the Department of Economic and Community Development in section  
153 1 of public act 03-1 of the June 30 special session, for Subsidized  
154 Assisted Living Demonstration, shall not lapse on June 30, 2004, and  
155 such funds shall be made available during the fiscal year ending June  
156 30, 2005, for the following purposes: The sum of \$200,000 for  
157 entrepreneurial training, and the sum of \$200,000 for consultants for  
158 seed capital funds for inner city development and high technology.

159 Sec. 22. (*Effective July 1, 2004*) Notwithstanding any provision of the  
160 general statutes, for the fiscal year ending June 30, 2005, \$500,000 of the  
161 balance of the Tobacco and Health Trust Fund shall be transferred to  
162 the Children's Health Initiative account in the Department of Public  
163 Health, for the Easy Breathing Program, \$100,000 of the balance of said

164 fund shall be transferred to the Department of Mental Retardation, for  
165 the Best Buddies Program, and the remaining balance of said fund  
166 shall be transferred to the Department of Public Health, for the Quit  
167 Line.

168 Sec. 23. Subsections (b) and (c) of section 37 of public act 03-1 of the  
169 June 30 special session are amended to read as follows (*Effective July 1,*  
170 *2004*):

171 (b) Any funds transferred, with the approval of the Finance  
172 Advisory Committee, to the Work Performance Bonus account created  
173 in the Department of Social Services pursuant to section 86 of public  
174 act 02-7 of the May 9 special session, shall not lapse on June 30, 2003,  
175 and such funds shall continue to be available for expenditure for such  
176 purpose during the fiscal year ending June 30, 2004, and the fiscal year  
177 ending June 30, 2005.

178 (c) The unexpended balance of funds appropriated to the  
179 Department of Social Services in subsection (a) of section 47 of special  
180 act 01-1 of the June special session, and carried forward pursuant to  
181 subsection (c) of section 4-89 of the general statutes, for the Work  
182 Performance Bonus account, shall not lapse on June 30, 2003, and such  
183 funds shall continue to be available for expenditure for such purpose  
184 during the fiscal year ending June 30, 2004, and the fiscal year ending  
185 June 30, 2005.

186 Sec. 24. Subsection (e) of section 37 of public act 03-1 of the June 30  
187 special session is amended to read as follows (*Effective July 1, 2004*):

188 (e) Up to \$850,000 appropriated to the Department of Social Services  
189 in section 1 of special act 01-1 of the June special session, and carried  
190 forward pursuant to subsection (c) of section 4-89 of the general  
191 statutes, for the Child Care Management Information System, shall not  
192 lapse on June 30, 2003, and such funds shall continue to be available  
193 for such purpose during the fiscal year ending June 30, 2004, and the  
194 fiscal year ending June 30, 2005.

195       Sec. 25. (*Effective July 1, 2004*) The unexpended balance of funds  
196 transferred to the Department of Social Services, Housing and  
197 Homeless Services account, in subsection (e) of section 28 of public act  
198 03-1 of the June 30 special session, for the Home for the Brave, shall not  
199 lapse on June 30, 2004, and such funds shall continue to be available  
200 for expenditure for such purpose during the fiscal year ending June 30,  
201 2005.

202       Sec. 26. (*Effective July 1, 2004*) (a) For the fiscal year ending June 30,  
203 2005, the Department of Social Services may, in compliance with an  
204 advanced planning document approved by the Department of Health  
205 and Human Services for the procurement of a Medicaid management  
206 information system, establish a receivable for the reimbursement  
207 anticipated from such project.

208       (b) Up to \$200,000 appropriated to the Department of Social Services  
209 in section 1 of public act 03-1 of the June 30 special session, for Other  
210 Expenses, shall not lapse on June 30, 2004, and such funds shall  
211 continue to be available for the purposes of the procurement of a  
212 Medicaid management information system during the fiscal year  
213 ending June 30, 2005.

214       (c) Not later than January 1, 2005, and biannually thereafter, the  
215 Department of Social Services shall submit a report concerning the  
216 status of the procurement project to the joint standing committee of the  
217 General Assembly having cognizance of matters relating to  
218 appropriations, through the legislative Office of Fiscal Analysis.

219       (d) The department shall, in addition, use such funds for the  
220 development of a state-wide on-line Medicaid and HUSKY enrollment  
221 program.

222       Sec. 27. (*Effective July 1, 2004*) Up to \$600,000 appropriated to the  
223 Office of Legislative Management, for the fiscal year ending June 30,  
224 2004, for Other Expenses, shall not lapse June 30, 2004, and such funds  
225 shall continue to be available for expenditure during the fiscal year

226 ending June 30, 2005.

227       Sec. 28. (*Effective July 1, 2004*) (a) The unexpended balance of funds  
228 appropriated to the Connecticut Commission on Arts, Tourism,  
229 Culture, History and Film in subsection (a) of section 216 of public act  
230 03-6 of the June 30 special session, and in section 243 of public act 03-6  
231 of the June 30 special session, for the purposes specified in said  
232 subsection (a), shall not lapse on June 30, 2004, and such funds shall  
233 continue to be available for expenditure for such purpose during the  
234 fiscal year ending June 30, 2005.

235       (b) Of the amounts carried forward for the Connecticut Commission  
236 on Arts, Tourism, Culture, History and Film by subsection (a) of this  
237 section, the sum of \$500,000 shall be made available for the Discovery  
238 Museum of Connecticut in Bridgeport, Connecticut, for the fiscal year  
239 ending June 30, 2005.

240       (c) Up to \$250,000 of the unexpended balance appropriated to the  
241 Department of Education in section 1 of public act 03-1 of the June 30  
242 special session for Magnet Schools shall not lapse on June 30, 2004, and  
243 such funds shall be transferred to Other Expenses for the purpose of  
244 moving the Teacher Certification System from the existing Wang  
245 system for the fiscal year ending June 30, 2005.

246       Sec. 29. Subsection (d) of section 28 of public act 03-1 of the June 30  
247 special session is amended to read as follows (*Effective from passage*):

248       (d) Up to [~~\$4.2 million~~] \$4,200,000 appropriated to the Office of  
249 Policy and Management in section 11 of special act 01-1 of the June  
250 special session, as amended by section 19 of public act 02-1 of the May  
251 9 special session, for the P.I.L.O.T. New Manufacturing Machinery and  
252 Equipment grant, shall not lapse on June 30, 2003, and such funds shall  
253 be transferred to the Capital City Economic Development account, for  
254 the fiscal [year] years ending June 30, 2004, and June 30, 2005, to be  
255 expended for Capital City Economic Development Authority expenses,  
256 the Connecticut Center for Science and Exploration and the Adriaen's

257 Landing Convention Center.

258 Sec. 30. (*Effective July 1, 2004*) Up to \$300,000 appropriated to the  
259 Department of Education, for the Priority School District Grant  
260 account, in section 1 of public act 03-1 of the June 30 special session,  
261 shall not lapse on June 30, 2004, and such funds shall be transferred to  
262 the Department of Higher Education, the New England Board of  
263 Higher Education account and shall be available for such purpose  
264 during the fiscal year ending June 30, 2005.

265 Sec. 31. (*Effective July 1, 2004*) (a) The unexpended balance of funds  
266 appropriated to the Department of Correction in section 1 of special act  
267 03-1 of the June 30 special session, for Inmate Medical Services, shall  
268 not lapse on June 30, 2004, and such funds shall continue to be  
269 available for expenditure for such purpose during the fiscal year  
270 ending June 30, 2005.

271 (b) On or before January 1, 2005, the Department of Correction shall  
272 submit a report to the joint standing committee of the General  
273 Assembly having cognizance of matters relating to appropriations and  
274 the Commissioner of Public Health describing the department's efforts  
275 to screen, treat, contain and prevent tuberculosis and other  
276 communicable diseases, and HIV, AIDS and other sexually transmitted  
277 diseases.

278 Sec. 32. (*Effective July 1, 2004*) The unexpended balance of funds  
279 appropriated to the Department of Transportation in subsection (a) of  
280 section 47 of special act 01-1 of the June special session, and carried  
281 forward in subsection (2) of subsection (aa) of said section 47, as  
282 amended by section 2 of special act 01-1 of the November 15 special  
283 session, section 16 of public act 02-1 of the May 9 special session,  
284 subsection (a) of section 42 of public act 03-1 of the June 30 special  
285 session, and section 36 of public act 03-6 of the June 30 special session,  
286 for the Transportation Strategy Board, shall not lapse on June 30, 2004,  
287 and such funds shall continue to be available for such purpose during  
288 the fiscal year ending June 30, 2005.

289       Sec. 33. (*Effective July 1, 2004*) (a) Up to \$10,000,000 of the  
290 unexpended balance appropriated to the Department of  
291 Transportation in section 11 of public act 03-1 of the June 30 special  
292 session, for Personal Services, shall not lapse on June 30, 2004, and  
293 such funds shall be transferred to the Department of Motor Vehicles to  
294 the Reflective License Plates account for expenditure for the purpose of  
295 upgrading the Department of Motor Vehicles registration and driver  
296 license data processing systems for the fiscal year ending June 30, 2005.

297       (b) Up to \$5,500,000 of the unexpended balance appropriated to the  
298 State Treasurer, for Debt Service, in section 11 of public act 03-1 of the  
299 June 30 special session, shall not lapse on June 30, 2004, and such funds  
300 shall be transferred to the Department of Motor Vehicles to the  
301 Reflective License Plates account for expenditure for the purpose of  
302 upgrading the Department of Motor Vehicles registration and driver  
303 license data processing systems for the fiscal year ending June 30, 2005.

304       Sec. 34. Section 55 of public act 03-1 of the June 30 special session is  
305 amended to read as follows (*Effective July 1, 2004*):

306       (a) Up to \$250,000 of funds appropriated to the Department of  
307 Banking, for Equipment, shall not lapse on June 30, 2003, and such  
308 funds shall continue to be available for expenditure for such purpose  
309 during the fiscal year ending June 30, 2004, and the fiscal year ending  
310 June 30, 2005.

311       (b) Up to \$300,000 of funds appropriated to the Insurance  
312 Department, for Other Expenses, shall not lapse on June 30, 2003, and  
313 such funds shall continue to be available for expenditure for such  
314 purpose during the fiscal year ending June 30, 2004, and the fiscal year  
315 ending June 30, 2005.

316       Sec. 35. Subsection (b) of section 43 of public act 03-1 of the June 30  
317 special session is amended to read as follows (*Effective July 1, 2004*):

318       (b) The unexpended balance of funds appropriated to the state

319 Department of Education, for School Construction Grants, in  
320 subsection (a) of section 47 of special act 01-1 of the June special  
321 session, and carried forward by subsections (1) and (2) of said section  
322 47, shall not lapse on June 30, 2003, and such funds shall continue to be  
323 available for expenditure for such purpose during the fiscal year  
324 ending June 30, 2004, and the fiscal year ending June 30, 2005.

325 Sec. 36. (*Effective July 1, 2004*) Up to \$300,000 of funds appropriated  
326 to the Board of Education and Services for the Blind in section 1 of  
327 public act 03-1 of the June 30 special session, for Personal Services,  
328 shall not lapse on June 30, 2004, and such funds shall be transferred to  
329 the Department of Public Works, Rents and Moving Accounts, and  
330 shall be available for expenditure for the fiscal year ending June 30,  
331 2005.

332 Sec. 37. (*Effective July 1, 2004*) Up to \$300,000 appropriated to the  
333 Department of Social Services in section 1 of public act 03-1 of the June  
334 30 special session, for Other Expenses, shall not lapse on June 30, 2004,  
335 and such funds shall continue to be available for the purposes of  
336 upgrading the technical infrastructure of the 2-1-1 Infoline during the  
337 fiscal year ending June 30, 2005.

338 Sec. 38. (*Effective from passage*) On or after July 2, 2004, any revenue  
339 in addition to that identified in the adopted budget adjustments for the  
340 fiscal year ending June 30, 2005, exclusive of any amount necessary to  
341 extinguish any deficiencies in such budget, shall be utilized to reduce  
342 the amount of revenue, identified in section 43 of public act 03-6 of the  
343 June 30 special session, necessary for the General Fund budget for the  
344 fiscal year ending June 30, 2005.

345 Sec. 39. (*Effective July 1, 2004*) The sum of \$100,000 of the amount  
346 appropriated to the Department of Public Safety, for the fiscal year  
347 ending June 30, 2005, for Homeland Security, shall be transferred to  
348 the Commission on Fire Prevention and Control, and shall be used to  
349 reimburse municipalities for the costs of emergency responses on  
350 limited access highways.

351       Sec. 40. (*Effective July 1, 2004*) During the fiscal year ending June 30,  
352 2005, the Department of Information Technology shall provide  
353 quarterly reports to the joint standing committee of the General  
354 Assembly having cognizance of matters relating to appropriations,  
355 through the legislative Office of Fiscal Analysis, concerning the status  
356 of the items enumerated in the February, 2004, Overview submitted by  
357 the department to the committee, concerning: Fiscal accountability; the  
358 prelude to transformation of the state's IT services, including  
359 opportunities for input from involved parties and the status of labor  
360 negotiations; strengthening the state's IT workforce; leveraging  
361 investments to benefit all agencies; and continued development and  
362 deployment of enterprise-wide solutions.

363       Sec. 41. (*Effective July 1, 2004*) Up to \$500,000 made available to the  
364 Department of Mental Health and Addictive Services, for the fiscal  
365 year ending June 30, 2004, for the Pre-Trial Alcohol and Substance  
366 Abuse Program, shall be available for Regional Action Councils during  
367 the fiscal year ending June 30, 2005.

368       Sec. 42. (*Effective July 1, 2004*) The Department of Public Works shall  
369 study state-owned office space in the Hartford area. The department  
370 shall: (1) Evaluate current needs for agencies under the department's  
371 care and control, based on the department's standards for office space  
372 requirements; (2) identify office space that could be made available for  
373 new tenants through consolidation or relocation of current tenants to  
374 more suitable space; (3) determine which potential office space  
375 consolidations or relocations are most cost-effective based on the cost  
376 to make the space available for a new tenant compared with state  
377 savings over a five-year period; and (4) submit a report of its findings  
378 to the joint standing committee of the General Assembly having  
379 cognizance of matters relating to appropriations not later than January  
380 5, 2005. The report shall contain a prioritized list of office space  
381 consolidations or relocations and shall indicate, for each item on the  
382 list: How the space created will be used; budgetary requirements to  
383 implement the change, including moving costs and renovation costs

384 for new tenants; and the estimated General Fund savings over a five-  
385 year period if the change is implemented.

386 Sec. 43. (*Effective July 1, 2004*) The sum of \$1,250,000 appropriated to  
387 the Department of Correction, for the fiscal year ending June 30, 2004,  
388 for Personal Services, shall not lapse on June 30, 2004, and such funds  
389 shall be transferred to the appropriation to the department, for the  
390 fiscal year ending June 30, 2005, for Other Expenses, for mental health  
391 assessments of residents of the Northern Correctional Center.

392 Sec. 44. (*Effective July 1, 2004*) The expansion to Hartford of the  
393 Nurturing Families program, for which funds are provided to the  
394 Department of Children and Families, for the fiscal year ending June  
395 30, 2005, shall be administered by the Council to Administer the  
396 Children's Trust Fund.

397 Sec. 45. (*Effective July 1, 2004*) During the fiscal year ending June 30,  
398 2005, the Secretary of the Office of Policy and Management may  
399 transfer funds appropriated from the Special Transportation Fund to  
400 the Departments of Transportation and Motor Vehicles, for Other  
401 Current Expenses, to the appropriations from said fund to the  
402 Employers Social Security Tax and the State Employees Health Service  
403 Cost accounts in order to implement accounting changes necessitated  
404 by the CORE-CT system.

405 Sec. 46. (*Effective July 1, 2004*) The Department of Transportation  
406 shall immediately restore two round trips of midday train service  
407 between Waterbury and Bridgeport. The restoration of such service  
408 shall be accomplished with existing budgetary resources.

409 Sec. 47. (*Effective July 1, 2004*) The sum of \$250,000 appropriated to  
410 The University of Connecticut Health Center, for the fiscal year ending  
411 June 30, 2005, for Bridgeport AHEC, shall be used for the remaining  
412 three AHECs.

413 Sec. 48. (*Effective from passage*) (a) The following sums are

414 appropriated for the purposes herein specified for the fiscal year  
415 ending June 30, 2004:

T1421	GENERAL FUND	\$	
T1422			
T1423	LEGISLATIVE MANAGEMENT		
T1424	Other Expenses		3,400,000
T1425			
T1426	ETHICS COMMISSION		
T1427	Personal Services		111,000
T1428			
T1429	FREEDOM OF INFORMATION COMMISSION		
T1430	Personal Services		120,000
T1431			
T1432	OFFICE OF STATE COMPTROLLER		
T1433	Other Expenses		1,000,000
T1434			
T1435	OFFICE OF POLICY AND MANAGEMENT		
T1436	Other Expenses		300,000
T1437			
T1438	DEPARTMENT OF PUBLIC WORKS		
T1439	Other Expenses		3,576,604
T1440	Management Services		223,296
T1441	Rents and Moving		200,100
T1442	AGENCY TOTAL		4,000,000
T1443			
T1444	COMMISSION ON ARTS, TOURISM, CULTURE, HISTORY AND FILM		
T1445			
T1446	PAYMENTS TO LOCAL GOVERNMENTS		
T1447	Bridgeport Discovery Museum		250,000
T1448			
T1449	DEPARTMENT OF MENTAL RETARDATION		
T1450	Other Expenses		639,313
T1451	Early Intervention		850,391
T1452	Worker's Compensation Claims		759,000
T1453	Community Residential Services		677,945
T1454	AGENCY TOTAL		2,926,649
T1455			
T1456	DEPARTMENT OF MENTAL HEALTH AND		

T1457	ADDICTION SERVICES	
T1458	Other Expenses	800,000
T1459	Professional Services	3,670,427
T1460	Behavioral Health Medications	1,132,573
T1461	Managed Service System	2,997,000
T1462	AGENCY TOTAL	8,600,000
T1463		
T1464	DEPARTMENT OF SOCIAL SERVICES	
T1465	Medicaid	71,664,941
T1466	HUSKY Program	1,160,059
T1467	ConnPACE	9,175,000
T1468	AGENCY TOTAL	82,000,000
T1469		
T1470	DEPARTMENT OF HIGHER EDUCATION	
T1471	Higher Education State Matching Grant	25,300,000
T1472		
T1473	DEPARTMENT OF CORRECTION	
T1474	Inmate Medical Services	3,000,000
T1475		
T1476	DEPARTMENT OF CHILDREN AND FAMILIES	
T1477	Personal Services	2,661,505
T1478	Other Expenses	1,111,895
T1479	Worker's Compensation Claims	2,418,226
T1480	Board and Care for Children - Foster Care	4,412,768
T1481	Board and Care for Children - Residential	12,895,606
T1482	AGENCY TOTAL	23,500,000
T1483		
T1484	RESERVE FOR SALARY ADJUSTMENTS	
T1485	Reserve for Salary Adjustments	48,402,700
T1486		
T1487	TOTAL - GENERAL FUND	202,910,349

416 (b) The funds appropriated in subsection (a) of this section shall not  
 417 lapse on June 30, 2004, and such funds shall be available for  
 418 expenditure during the fiscal year ending June 30, 2005.

419 Sec. 49. (*Effective from passage*) (a) All payments made from the  
 420 Commission on Arts, Tourism, Culture, History and Film account

421 during the fiscal year ending June 30, 2004, in accordance with the  
 422 provisions of section 216 of public act 03-6 of the June 30 special  
 423 session, are deemed to be expenditures from appropriated funds  
 424 authorized by public act of the General Assembly, and any revenues  
 425 intercepted pursuant to said section 216 are deemed to be General  
 426 Fund revenue.

427 (b) All expenditures by the State Marshal Commission during the  
 428 fiscal year ending June 30, 2004, from the state marshal account  
 429 established by section 6-38 of the general statutes are deemed to be  
 430 expenditures from appropriated funds authorized by public act of the  
 431 General Assembly, and all funds deposited in the account are deemed  
 432 to be General Fund revenue.

433 Sec. 50. (*Effective from passage*) (a) For the fiscal year ending June 30,  
 434 2004, the sum of \$11,745,032 received by the state of Connecticut, from  
 435 the federal government, for the TANF high performance bonus  
 436 payments for welfare to work, is appropriated to be used for the  
 437 purposes of the TANF Program, as defined in Public Law 104-193.

438 (b) The funds appropriated in subsection (a) of this section shall not  
 439 lapse on June 30, 2004, and such funds shall be available for  
 440 expenditure as provided in subsection (c) of this section during the  
 441 fiscal years ending June 30, 2005 and June 30, 2006.

442 (c) The funds appropriated in subsection (a) of this section and  
 443 carried forward in subsection (b) of this section are available for  
 444 expenditure as follows:

T1488	2003-2005	2005-2006
T1489	\$	\$
T1490 Women in Transition	239,750	239,750
T1491 Family Supportive Housing	691,503	691,503
T1492 Child Care Apprentices Program	200,372	200,372
T1493 Enhanced Job Entry Initiatives	575,400	575,400
T1494 Child Care Certificate Program	4,000,000	
T1495 Emergency Shelter Services		100,000

T1496	Employment Success Program	710,270	
T1497	Faith-Based Funding	150,000	150,000
T1498	Fatherhood Initiative	250,000	250,000
T1499	Good News Garage	350,000	300,000
T1500	Transitory Rental Subsidies	720,712	400,000
T1501	Welfare to Work Transportation	650,000	300,000
T1502	TOTAL	8,538,007	3,207,025

445 (d) During the fiscal years ending June 30, 2005, and June 30, 2006,  
446 the sum of \$50,000 appropriated for Fatherhood Initiative shall be used  
447 for a grant to the Family Alliance, New Haven.

448 (e) During the fiscal year ending June 30, 2005, the sum of \$250,000  
449 appropriated for Employment Success shall be used for a grant to the  
450 Greater Hartford Literacy Council, for Basic Skill Training for Low  
451 Literate TANF Recipients.

452 Sec. 51. Section 12-494 of the general statutes, as amended by section  
453 40 of public act 03-2, is repealed and the following is substituted in lieu  
454 thereof (*Effective from passage*):

455 (a) There is imposed a tax on each deed, instrument or writing,  
456 whereby any lands, tenements or other realty is granted, assigned,  
457 transferred or otherwise conveyed to, or vested in, the purchaser, or  
458 any other person by his direction, when the consideration for the  
459 interest or property conveyed equals or exceeds two thousand dollars,  
460 (1) subject to the provisions of subsection (b) of this section, at the rate  
461 of five-tenths of one per cent of the consideration for the interest in real  
462 property conveyed by such deed, instrument or writing, the revenue  
463 from which shall be remitted by the town clerk of the municipality in  
464 which such tax is paid, not later than ten days following receipt  
465 thereof, to the Commissioner of Revenue Services for deposit to the  
466 credit of the state General Fund, and (2) at the rate of one-fourth of one  
467 per cent of the consideration for the interest in real property conveyed  
468 by such deed, instrument or writing, [and on and after July 1, 2004, at  
469 the rate of eleven one-hundredths of one per cent of the consideration

470 for the interest in real property conveyed by such deed, instrument or  
471 writing,] provided the amount imposed under this subdivision shall  
472 become part of the general revenue of the municipality in accordance  
473 with section 12-499.

474 (b) The rate of tax imposed under subdivision (1) of subsection (a) of  
475 this section shall, in lieu of the rate under said subdivision (1), be  
476 imposed on certain conveyances as follows: (1) In the case of any  
477 conveyance of real property which at the time of such conveyance is  
478 used for any purpose other than residential use, except unimproved  
479 land, the tax under said subdivision (1) shall be imposed at the rate of  
480 one per cent of the consideration for the interest in real property  
481 conveyed; and (2) in the case of any conveyance in which the real  
482 property conveyed is a residential estate, including a primary dwelling  
483 and any auxiliary housing or structures, for which the consideration in  
484 such conveyance is eight hundred thousand dollars or more, the tax  
485 under said subdivision (1) shall be imposed (A) at the rate of one-half  
486 of one per cent on that portion of such consideration up to and  
487 including the amount of eight hundred thousand dollars, and (B) at the  
488 rate of one per cent on that portion of such consideration in excess of  
489 eight hundred thousand dollars; and (3) in the case of any conveyance  
490 in which real property on which mortgage payments have been  
491 delinquent for not less than six months is conveyed to a financial  
492 institution or its subsidiary which holds such a delinquent mortgage  
493 on such property, the tax under said subdivision (1) shall be imposed  
494 at the rate of one-half of one per cent of the consideration for the  
495 interest in real property conveyed.

496 (c) In addition to the tax imposed under subsection (a) of this  
497 section, any targeted investment community, as defined in section 32-  
498 222, or any municipality in which properties designated as  
499 manufacturing plants under section 32-75c are located, may, on or after  
500 March 15, 2003, [but prior to July 1, 2004,] impose an additional tax on  
501 each deed, instrument or writing, whereby any lands, tenements or  
502 other realty is granted, assigned, transferred or otherwise conveyed to,

503 or vested in, the purchaser, or any other person by his direction, when  
504 the consideration for the interest or property conveyed equals or  
505 exceeds two thousand dollars, which additional tax shall be at the rate  
506 of one-fourth of one per cent of the consideration for the interest in real  
507 property conveyed by such deed, instrument or writing. The revenue  
508 from such additional tax shall become part of the general revenue of  
509 the municipality in accordance with section 12-499.

510 Sec. 52. Subsection (b) of section 12-704c of the general statutes, as  
511 amended by section 101 of public act 03-1 of the June 30 special  
512 session, is repealed and the following is substituted in lieu thereof  
513 (*Effective July 1, 2005, and applicable to taxable years commencing on or after*  
514 *January 1, 2005*):

515 (b) The credit allowed under this section shall not exceed two  
516 hundred fifteen dollars for the taxable year commencing on or after  
517 January 1, 1997, and prior to January 1, 1998; for taxable years  
518 commencing on or after January 1, 1998, but prior to January 1, 1999,  
519 three hundred fifty dollars; for taxable years commencing on or after  
520 January 1, 1999, but prior to January 1, 2000, four hundred twenty-five  
521 dollars; for taxable years commencing on or after January 1, 2000, but  
522 prior to January 1, 2003, five hundred dollars; [and] for taxable years  
523 commencing on or after January 1, 2003, three hundred fifty dollars;  
524 and for taxable years commencing on or after January 1, 2005, five  
525 hundred dollars. In the case of any husband and wife who file a return  
526 under the federal income tax for such taxable year as married  
527 individuals filing a joint return, the credit allowed, in the aggregate,  
528 shall not exceed such amounts for each such taxable year.

529 Sec. 53. Subsection (d) of section 3-68a of the general statutes is  
530 repealed and the following is substituted in lieu thereof (*Effective from*  
531 *passage*):

532 (d) Purchasers at such sales shall receive title to the property  
533 purchased, free from all claims of owners or prior holders and of all  
534 persons claiming through or under them. The Treasurer shall execute

535 all documents necessary to complete transfer of title. The Treasurer  
536 [shall] may proceed with the liquidation of property [not earlier than  
537 one year after its delivery to him or her except that property presumed  
538 abandoned pursuant to section 3-59b shall not be liquidated earlier  
539 than three years after it was delivered unless the Treasurer finds that it  
540 is in the best interests of the state to do so. If the Treasurer sells any  
541 securities delivered pursuant to said section 3-59b before the  
542 expiration of such three-year period, any person making a claim  
543 pursuant to this part before the end of the three-year period is entitled  
544 to either the proceeds of the sale of the securities or the market value of  
545 the securities at the time the claim is made, whichever amount is  
546 greater] upon receipt. A person making a claim under this part [after  
547 the expiration of such period] is entitled to receive either the securities  
548 delivered to the Treasurer by the holder, if they still remain in the  
549 possession of the Treasurer, or the proceeds received from sale, but no  
550 person has any claim under this part against the state, the holder, any  
551 transfer agent, registrar or other person acting for or on behalf of a  
552 holder for any appreciation in the value of the property occurring after  
553 the delivery by the holder to the Treasurer. The Treasurer may  
554 liquidate all unclaimed securities currently held in custody in  
555 accordance with the provisions of this section.

556 Sec. 54. Subsections (b) and (c) of section 12-719 of the general  
557 statutes are repealed and the following is substituted in lieu thereof  
558 (*Effective from passage and applicable to taxable years commencing on or after*  
559 *January 1, 2004, and applicable to estimated composite income tax payments*  
560 *required to be made on or after said effective date*):

561 [(b) In lieu of filing a return pursuant to this section, the  
562 commissioner may, pursuant to requirements and conditions set forth  
563 in forms and instructions, provide for the filing of a group return for  
564 electing nonresident partners by a partnership doing business in this  
565 state or having income derived from or connected with sources within  
566 this state. As required by the commissioner, the partnership as agent  
567 for the electing partners shall make the payments of tax, estimated tax,

568 additions to tax, interest and penalties otherwise required to be paid  
569 by the electing partners. The provisions of this subsection shall also  
570 apply to trusts and estates, and to S corporations, and wherever  
571 reference is made in this subsection to partnerships and partners, such  
572 reference shall be construed as including trusts and estates and  
573 beneficiaries thereof, and S corporations and shareholders thereof.]

574 (b) (1) With respect to each of its nonresident partners, each  
575 partnership doing business in this state or having income derived from  
576 or connected with sources within this state shall, for each taxable year,  
577 either timely file with the commissioner a group return, as provided in  
578 subdivision (2) of this subsection, or make payment to the  
579 commissioner as provided in subdivision (3) of this subsection.

580 (2) (A) (i) A partnership with two or more qualified electing  
581 nonresident partners for a taxable year may file a group return. A  
582 group return under this subdivision shall be considered a group of  
583 separate returns and shall satisfy the filing requirements otherwise  
584 separately imposed on each qualified electing nonresident partner  
585 included in the group return by this chapter.

586 (ii) Nothing in this subdivision shall be construed as precluding the  
587 commissioner, in his or her sole discretion, from requiring the filing of  
588 a separate tax return under this chapter by a qualified electing  
589 nonresident partner.

590 (iii) Nothing in this subdivision shall be construed as excusing a  
591 partner on whose behalf income tax has been paid under this  
592 subdivision by a partnership from the obligation to file his or her own  
593 separate tax return under this chapter if the conditions enumerated in  
594 subparagraph (B) of this subdivision are not met by such partner. In  
595 such event, such partner shall receive credit for the income tax paid  
596 under this subdivision by the partnership on his or her behalf,  
597 provided no overpayment attributable to such tax having been paid at  
598 the highest marginal tax rate in effect under section 12-700 for the  
599 taxable year shall be refunded or credited to the partner.

600 (B) As used in this subsection, a "qualified electing nonresident  
601 partner" means a partner who meets all of the following conditions: (i)  
602 The partner was a nonresident individual for the entire taxable year;  
603 (ii) the partner did not maintain a permanent place of abode in  
604 Connecticut at any time during the taxable year; (iii) the only source of  
605 income derived from or connected with Connecticut sources of the  
606 partner, or the partner and his or her spouse if a joint federal income  
607 tax return is or shall be made, is from one or more pass-through  
608 entities, as defined in subparagraph (C) of subdivision (3) of this  
609 subsection; (iv) the partner waives the right to claim any Connecticut  
610 personal exemption under section 12-702 and any Connecticut  
611 personal credit under section 12-703; (v) the partner does not have  
612 Connecticut alternative minimum tax liability under section 12-700a  
613 for the taxable year; (vi) the partner has the same taxable year as the  
614 other qualified electing nonresident partners; and (vii) the partner  
615 elects to be included in a group return by completing and delivering to  
616 the partnership a form prescribed by the commissioner for such  
617 purpose prior to the filing of the group return by the partnership. By  
618 making such election, which shall be binding upon the partner's heirs,  
619 representatives, assigns, successors, executors and administrators, the  
620 partner expressly consents to personal jurisdiction in Connecticut for  
621 Connecticut income tax purposes and waives his or her right to  
622 request, on his or her own behalf or with others making such election,  
623 an extension of time to pay Connecticut income tax. A qualified  
624 electing nonresident partner may neither revoke an election after  
625 delivering to the partnership an election form nor make an election  
626 after the fifteenth day of the fourth month following the close of such  
627 partner's taxable year. The election form shall be maintained on file by  
628 the partnership and shall be subject to inspection by the department.

629 (C) A partnership filing a group return on behalf of its qualified  
630 electing nonresident partners shall show the exact name and address  
631 of the partnership as shown on its informational return under section  
632 12-726, as amended by this act, the taxable year of the partnership and  
633 the taxable year of the qualified electing nonresident partners. A group

634 return shall be signed by a partner having the authority to act as an  
635 agent for all qualified electing nonresident partners. The election form,  
636 as described in subparagraph (B) of this subdivision, shall constitute  
637 written evidence of such authority and of the election by the partner to  
638 be included in the group return. The due date of the group return is  
639 the fifteenth day of the fourth month following the close of the taxable  
640 year of the qualified electing nonresident partners. In addition, the  
641 partnership shall include with the group return a schedule showing  
642 each qualified electing nonresident partner's name and address; Social  
643 Security number; distributive share of such partnership's separately  
644 and nonseparately computed items, as described in Section 702(a) of  
645 the Internal Revenue Code, to the extent derived from or connected  
646 with sources within this state, as determined under this chapter;  
647 distributive share of any modification described in section 12-701  
648 which relates to an item of such partnership's income, gain, loss or  
649 deduction, to the extent derived from or connected with sources within  
650 this state, as determined under this chapter; income tax under this  
651 chapter, as computed by multiplying the partner's distributive share of  
652 (i) such partnership's separately and nonseparately computed items, as  
653 described in Section 702(a) of the Internal Revenue Code, to the extent  
654 derived from or connected with sources within this state, and (ii) any  
655 modification described in section 12-701 which relates to an item of  
656 such partnership's income, gain, loss or deduction, to the extent  
657 derived from or connected with sources within this state, by the  
658 highest marginal tax rate in effect under section 12-700 for the taxable  
659 year; and estimated tax paid, if any, under section 12-722. As required  
660 by the commissioner, the partnership as agent for the qualified electing  
661 nonresident partners shall make the payments of tax, estimated tax,  
662 additions to tax, interest and penalties otherwise required to be paid  
663 by such partners.

664 (D) The provisions of this subdivision shall also apply to a trust or  
665 estate with two or more qualified electing nonresident beneficiaries,  
666 and wherever reference is made in this subdivision to a partnership  
667 and its partners, such reference shall be construed as including a trust

668 or estate and the beneficiaries thereof.

669 (3) (A) Any payment under this subdivision shall be in an amount  
670 equal to the highest marginal tax rate in effect under section 12-700 for  
671 the taxable year multiplied by the subject partner's distributive share  
672 of (i) such partnership's separately and nonseparately computed items,  
673 as described in Section 702(a) of the Internal Revenue Code, to the  
674 extent derived from or connected with sources within this state, as  
675 determined under this chapter, and (ii) any modification described in  
676 section 12-701 which relates to an item of such partnership's income,  
677 gain, loss or deduction, to the extent derived from or connected with  
678 sources within this state, as determined under this chapter. Any  
679 amount paid by a partnership to this state with respect to any taxable  
680 year pursuant to this subdivision shall be considered to be a payment  
681 by the partner on account of the income tax imposed on the partner for  
682 such taxable year pursuant to this chapter. A partnership shall not be  
683 liable to, and shall be entitled to recover a payment made pursuant to  
684 this subdivision from, the partner on whose behalf the payment was  
685 made. Any estimated tax installment shall be made on or before the  
686 due date of such installment pursuant to section 12-722, and any other  
687 payment for a taxable year shall be made on or before the date the  
688 annual return for such taxable year is required to be filed pursuant to  
689 section 12-726, as amended by this act. The partnership shall furnish,  
690 on a form prescribed by the commissioner, to each partner on whose  
691 behalf payment was made under this subdivision no later than the  
692 fifteenth day of the third month following the close of the partnership's  
693 taxable year a record of the amount of the tax paid on behalf of such  
694 partner by the partnership with respect to the taxable year.

695 (B) Notwithstanding any provision of subparagraph (A) of this  
696 subdivision, a partnership shall not be required to make a payment on  
697 account of the income tax imposed on a partner for a taxable year  
698 pursuant to this chapter if (i) the partner's distributive share of  
699 partnership income, to the extent derived from or connected with  
700 sources within this state, as reflected on the partnership's annual

701 return for the taxable year under section 12-726, as amended by this  
702 act, is less than one thousand dollars; (ii) the department has  
703 determined by regulation, ruling or instruction that the partner's  
704 income is not subject to the provisions of this subdivision; (iii) the  
705 partner has elected to be included in a group return being filed by the  
706 partnership under subdivision (2) of this subsection; or (iv) the  
707 partnership is a publicly traded partnership, as defined in Section  
708 7704(b) of the Internal Revenue Code, that is treated as a partnership  
709 for federal income tax purposes and that has agreed to file the annual  
710 return pursuant to section 12-726, as amended by this act, and to report  
711 therewith the name, address, Social Security number or federal  
712 employer identification number, and other information required by the  
713 department concerning each unitholder whose distributive share of  
714 partnership income, to the extent derived from or connected with  
715 sources within this state, as reflected on such annual return, is more  
716 than five hundred dollars.

717 (C) If a member of a pass-through entity, referred to in this  
718 subparagraph as an "upper-tier pass-through entity", is itself a pass-  
719 through entity, the member, referred to in this subparagraph as a  
720 "lower-tier pass-through entity", shall be subject to the same  
721 requirements to make payment, on behalf of its members, of the  
722 income tax imposed on those members pursuant to this chapter that  
723 apply to the upper-tier pass-through entity under this subdivision. The  
724 department shall apply the income tax paid by the upper-tier pass-  
725 through entity, on behalf of the lower-tier pass-through entity, to the  
726 income tax required to paid by the lower-tier pass-through entity, on  
727 behalf of its members. For purposes of this subdivision, "pass-through  
728 entity" means an S corporation, general partnership, limited  
729 partnership, limited liability partnership or limited liability company  
730 that is treated as a partnership for federal income tax purposes; and  
731 "member" means a shareholder of an S corporation, a partner in a  
732 general partnership, a limited partnership, or a limited liability  
733 partnership and a member of a limited liability company that is treated  
734 as a partnership for federal income tax purposes.

735 (c) (1) With respect to each of its nonresident shareholders, each S  
736 corporation doing business in this state or having income derived from  
737 or connected with sources within this state shall, for each taxable  
738 [period] year, either [(A)] timely file with the commissioner [an  
739 agreement] a group return on behalf of its qualified electing  
740 nonresident shareholders, as provided in subdivision (2) of this  
741 subsection, or [(B)] make payment to the commissioner as provided in  
742 subdivision (3) of this subsection. [Any S corporation which timely  
743 files an agreement as provided in said subdivision (2) with respect to a  
744 nonresident shareholder for a taxable period shall be considered to  
745 have timely filed such an agreement for each subsequent taxable  
746 period. Any S corporation which does not timely file such an  
747 agreement for a taxable period shall not be precluded from timely  
748 filing such an agreement for subsequent taxable periods.]

749 [(2) An agreement under this subdivision shall be an agreement by a  
750 nonresident shareholder of the S corporation (A) to file a return in  
751 accordance with the provisions of this chapter and to make timely  
752 payment of all taxes imposed on the shareholder by this state with  
753 respect to the income of the S corporation and (B) to be subject to  
754 personal jurisdiction in this state for purposes of the collection of  
755 income taxes, together with related additions to tax, interest and  
756 penalties, imposed on the shareholder by this state with respect to the  
757 income of the S corporation. Such an agreement shall be considered to  
758 be timely filed for a taxable period and for all subsequent taxable  
759 periods if it is filed on or before the date the annual return for such  
760 taxable period is required to be filed pursuant to section 12-726.]

761 (2) (A) (i) An S corporation with two or more qualified electing  
762 nonresident shareholders for a taxable year may file a group return. A  
763 group return under this subdivision shall be considered a group of  
764 separate returns and shall satisfy the filing requirements otherwise  
765 separately imposed on each qualified electing nonresident shareholder  
766 included in the group return by this chapter.

767 (ii) Nothing in this subdivision shall be construed as precluding the  
768 commissioner, in his or her sole discretion, from requiring the filing of  
769 a separate tax return under this chapter by a qualified electing  
770 nonresident shareholder.

771 (iii) Nothing in this subdivision shall be construed as excusing a  
772 shareholder on whose behalf income tax has been paid under this  
773 subdivision by an S corporation from the obligation to file his or her  
774 own separate tax return under this chapter if the conditions  
775 enumerated in subparagraph (B) of this subdivision are not met by the  
776 shareholder. In such event, the shareholder shall receive credit for the  
777 income tax paid under this subdivision by the S corporation on his or  
778 her behalf, provided no overpayment attributable to such tax having  
779 been paid at the highest marginal tax rate in effect under section 12-700  
780 for the taxable year shall be refunded or credited to the shareholder.

781 (B) As used in this subsection, "qualified electing nonresident  
782 shareholder" means a shareholder who meets all of the following  
783 conditions: (i) The shareholder was a nonresident individual for the  
784 entire taxable year; (ii) the shareholder did not maintain a permanent  
785 place of abode in Connecticut at any time during the taxable year; (iii)  
786 the only source of income derived from or connected with Connecticut  
787 sources of the shareholder, or the shareholder and his or her spouse if  
788 a joint federal income tax return is or shall be made, is from one or  
789 more pass-through entities, as defined in subparagraph (C) of  
790 subdivision (3) of subsection (b) of this section; (iv) the shareholder  
791 waives the right to claim any Connecticut personal exemption under  
792 section 12-702 and any Connecticut personal credit under section 12-  
793 703; (v) the shareholder does not have Connecticut alternative  
794 minimum tax liability under section 12-700a for the taxable year; (vi)  
795 the shareholder has the same taxable year as the other qualified  
796 electing nonresident shareholders; and (vii) the shareholder elects to be  
797 included in a group return by completing and delivering to the S  
798 corporation an election form prescribed by the commissioner for such  
799 purpose prior to the filing of the group return by the S corporation. By

800 making such election, which shall be binding upon the shareholder's  
801 heirs, representatives, assigns, successors, executors and  
802 administrators, the shareholder expressly consents to personal  
803 jurisdiction in Connecticut for Connecticut income tax purposes and  
804 waives his or her right to request, on his or her own behalf or with  
805 others making such election, an extension of time to pay Connecticut  
806 income tax. A qualified electing nonresident shareholder may neither  
807 revoke an election after delivering to the S corporation an election form  
808 nor make an election after the fifteenth day of the fourth month  
809 following the close of such shareholder's taxable year. The election  
810 form shall be maintained on file by the S corporation and shall be  
811 subject to inspection by the department.

812 (C) An S corporation filing a group return on behalf of its qualified  
813 electing nonresident shareholders shall show the exact name and  
814 address of the S corporation as shown on its informational return  
815 under section 12-726, as amended by this act, the taxable year of the S  
816 corporation and the taxable year of the qualified electing nonresident  
817 shareholders. A group return shall be signed by a shareholder having  
818 the authority to act as an agent for all qualified electing nonresident  
819 shareholders. The election form, as described in subparagraph (B) of  
820 this subdivision, shall constitute written evidence of such authority  
821 and of the election by the shareholder to be included in the group  
822 return. The due date of the group return is the fifteenth day of the  
823 fourth month following the close of the taxable year of the qualified  
824 electing nonresident shareholders. In addition, the S corporation shall  
825 include with the group return a schedule showing each qualified  
826 electing nonresident shareholder's name and address; Social Security  
827 number; pro rata share of such S corporation's separately and  
828 nonseparately computed items, as described in Section 1366 of the  
829 Internal Revenue Code, to the extent derived from or connected with  
830 sources within this state, as determined under this chapter; pro rata  
831 share of any modification described in section 12-701 which relates to  
832 an item of such S corporation's income, gain, loss or deduction, to the  
833 extent derived from or connected with sources within this state, as

834 determined under this chapter; income tax under this chapter, as  
835 computed by multiplying the shareholder's pro rata share of (i) such S  
836 corporation's separately and nonseparately computed items, as  
837 described in Section 1366 of the Internal Revenue Code, to the extent  
838 derived from or connected with sources within this state, and (ii) any  
839 modification described in section 12-701 which relates to an item of  
840 such S corporation's income, gain, loss or deduction, to the extent  
841 derived from or connected with sources within this state, by the  
842 highest marginal tax rate in effect under section 12-700 for the taxable  
843 year; and estimated tax paid, if any, under section 12-722. As required  
844 by the commissioner, the S corporation as agent for the qualified  
845 electing nonresident shareholders shall make the payments of tax,  
846 estimated tax, additions to tax, interest and penalties otherwise  
847 required to be paid by such shareholders.

848 (3) (A) Any payment under this subdivision shall be in an amount  
849 equal to the highest marginal tax rate in effect under section 12-700, as  
850 amended, for the taxable year multiplied by [the sum of (A) to the  
851 extent derived from or connected with sources within this state as  
852 reflected on the S corporation's annual return for the taxable period  
853 under section 12-726, the amount of the subject shareholder's pro rata  
854 share of such corporation's separately computed items, as defined in  
855 Section 1366 of the Internal Revenue Code, and (B) to the extent  
856 derived from or connected with sources within this state as reflected  
857 on the S corporation's annual return for the taxable period under  
858 section 12-726, the amount of such shareholder's pro rata share of such  
859 corporation's nonseparately computed items, as defined in Section  
860 1366 of the Internal Revenue Code, to the extent includable, if the  
861 shareholder is an individual, in such shareholder's Connecticut  
862 adjusted gross income or, if the shareholder is a trust or estate, in such  
863 shareholder's Connecticut taxable income] the subject shareholder's  
864 pro rata share of (i) such S corporation's separately and nonseparately  
865 computed items, as described in Section 1366 of the Internal Revenue  
866 Code, to the extent derived from or connected with sources within this  
867 state, as determined under this chapter, and (ii) any modification

868 described in section 12-701 which relates to an item of such S  
869 corporation's income, gain, loss or deduction, to the extent derived  
870 from or connected with sources within this state, as determined under  
871 this chapter. Any amount paid by an S corporation to this state with  
872 respect to any taxable [period] year pursuant to this subdivision shall  
873 be considered to be a payment by the shareholder on account of the  
874 income tax imposed on the shareholder for such taxable [period] year  
875 pursuant to this chapter. An S corporation shall not be liable to, and  
876 shall be entitled to recover a payment made pursuant to this  
877 subdivision from, the shareholder on whose behalf the payment was  
878 made. Any estimated tax installment shall be made on or before the  
879 due date of such installment pursuant to section 12-722, and any other  
880 payment for a taxable [period] year shall be made at or before the date  
881 the annual return for such taxable [period] year is required to be filed  
882 pursuant to section 12-726, as amended by this act. The S corporation  
883 shall furnish, on a form prescribed by the department, to each  
884 shareholder on whose behalf payment was made under this  
885 subdivision no later than the fifteenth day of the third month following  
886 the close of the S corporation's taxable year a record of the amount of  
887 the tax paid on behalf of such shareholder by the S corporation with  
888 respect to the taxable year.

889 (B) Notwithstanding the provisions of subparagraph (A) of this  
890 subdivision, an S corporation shall not be required to make a payment  
891 on account of the income tax imposed on a shareholder for a taxable  
892 year pursuant to this chapter if (i) the shareholder's distributive share  
893 of S corporation income, to the extent derived from or connected with  
894 sources within this state, as reflected on the S corporation's annual  
895 return for the taxable year under section 12-726, as amended by this  
896 act, is less than one thousand dollars; (ii) the department has  
897 determined by regulation, ruling or instruction that the shareholder's  
898 income is not subject to the provisions of this subdivision; or (iii) the  
899 shareholder has elected to be included in a group return being filed by  
900 the S corporation under subdivision (2) of this subsection.

901 (C) For purposes of this subdivision, the provisions of subparagraph  
902 (C) of subdivision (3) of subsection (b) of this section apply.

903 Sec. 55. Section 12-726 of the general statutes is repealed and the  
904 following is substituted in lieu thereof (*Effective from passage and*  
905 *applicable to taxable years commencing on or after January 1, 2004*):

906 (a) Each partnership having any income derived from or connected  
907 with sources [in] within this state, determined in accordance with the  
908 provisions of this chapter, shall make a return for the taxable year  
909 setting forth all items of income, gain, loss and deduction, and the  
910 name, address and social security or federal employer identification  
911 number of each partner, whether or not a resident of this state, [who  
912 would be entitled to share in the net income if distributed and the  
913 amount of the distributive share of each partner derived from or  
914 connected with sources within this state, the amount of the distributive  
915 share of each partner derived from or connected with sources without  
916 this state] the amount of each partner's distributive share of (1) such  
917 partnership's separately and nonseparately computed items, as  
918 described in Section 702(a) of the Internal Revenue Code, (2) any  
919 modification described in section 12-701 which relates to an item of  
920 such partnership's income, gain, loss or deduction, (3) such  
921 partnership's separately and nonseparately computed items, as  
922 described in Section 702(a) of the Internal Revenue Code, to the extent  
923 derived from or connected with sources within this state, as  
924 determined under this chapter, and (4) any modification described in  
925 section 12-701 which relates to an item of such partnership's income,  
926 gain, loss or deduction, to the extent derived from or connected with  
927 sources within this state, as determined under this chapter, and such  
928 other pertinent information as the Commissioner of Revenue Services  
929 may prescribe by regulations and instructions. Such return shall be  
930 filed on or before the fifteenth day of the fourth month following the  
931 close of each taxable year. [The provisions of this subsection shall also  
932 apply to trusts and estates, and their beneficiaries.] The partnership  
933 shall, on or before the day on which such return is filed, furnish to each

934 person who was a partner during the taxable year a copy of such  
935 information as shown on the return. [Wherever reference is made in  
936 this subsection to partnerships and their partners, such reference shall  
937 be construed as including trusts and estates and their beneficiaries,  
938 respectively.] The partnership shall attach to its return a list showing  
939 the name and Social Security number of each partner included in a  
940 group return under subdivision (2) of subsection (b) of section 12-719,  
941 as amended by this act, for the taxable year within or with which the  
942 taxable year of the partnership ends.

943 (b) Each S corporation [carrying on or having the right to carry on  
944 business in this state, as the term is used in section 12-214] having any  
945 income derived from or connected with sources within this state,  
946 determined in accordance with the provisions of this chapter, shall  
947 make a return for the taxable year setting forth all items of income,  
948 gain, loss and deduction, and the name, address and social security or  
949 federal employer identification number of each shareholder, [the pro  
950 rata share of each shareholder of S corporation income derived from or  
951 connected with sources within this state, the pro rata share of each  
952 shareholder of S corporation income derived from or connected with  
953 sources without this state] whether or not a resident of this state, the  
954 amount of each shareholder's pro rata share of (1) such S corporation's  
955 separately and nonseparately computed items, as described in Section  
956 1366 of the Internal Revenue Code, (2) any modification described in  
957 section 12-701 which relates to an item of such S corporation's income,  
958 gain, loss or deduction, (3) such S corporation's separately and  
959 nonseparately computed items, as described in Section 1366 of the  
960 Internal Revenue Code, to the extent derived from or connected with  
961 sources within this state, as determined under this chapter, and (4) any  
962 modification described in section 12-701 which relates to an item of  
963 such S corporation's income, gain, loss or deduction, to the extent  
964 derived from or connected with sources within this state, as  
965 determined under this chapter, and such other pertinent information  
966 as the Commissioner of Revenue Services may prescribe by regulations  
967 and instructions. Such return shall be filed on or before the fifteenth

968 day of the fourth month following the close of each taxable year. The S  
969 corporation shall, on or before the day on which such return is filed,  
970 furnish to each person who was a shareholder during the taxable year  
971 a copy of such information as shown on the return. The S corporation  
972 shall attach to its return a list showing the name and Social Security  
973 number of each shareholder included in a group return under  
974 subdivision (2) of subsection (c) of section 12-719, as amended by this  
975 act, for the taxable year within or with which the taxable year of the S  
976 corporation ends.

977 Sec. 56. (NEW) (*Effective from passage*) (a) As used in this section, the  
978 following terms shall have the following meanings, unless the context  
979 clearly indicates a different meaning or intent:

980 (1) "Abandoned property receipts" means the cash portion of all  
981 funds received under sections 3-56a to 3-76, inclusive, of the general  
982 statutes.

983 (2) "Abandoned property fund bond or bonds" means one or more  
984 special abandoned property fund obligation bonds authorized to be  
985 issued pursuant to this section and, unless otherwise indicated, any  
986 bonds issued to refund such abandoned property fund bonds.

987 (3) "Debt service requirements" means, for any period, and subject  
988 to the provisions of this section and the proceedings authorizing the  
989 issuance of abandoned property fund bonds, the sum of (A) the  
990 principal and interest accruing during such period with respect to  
991 abandoned property fund bonds, (B) the amounts, if any, required  
992 during such period to establish or maintain reserves, sinking funds or  
993 other funds or accounts at the respective levels required to be  
994 established or maintained therein, (C) expenses of issuance and  
995 administration with respect to abandoned property fund bonds as  
996 determined by the Treasurer, (D) the amounts, if any, becoming due  
997 and payable under a reimbursement agreement, a swap agreement or  
998 similar agreement entered into in connection with the abandoned  
999 property fund bonds, and (E) any other costs or expenses deemed by

1000 the Treasurer to be necessary or proper to be paid in connection with  
1001 the abandoned property fund bonds, including, without limitation, the  
1002 cost of any credit facility, including but not limited to a letter of credit  
1003 or policy of bond insurance or any cost incurred under section 3-20a of  
1004 the general statutes.

1005 (4) "Pledged revenues" means all receipts of the state credited to and  
1006 held in the Special Abandoned Property Fund pursuant to the  
1007 provisions of this section, as amended from time to time.

1008 (5) "Proceedings" means the proceedings of the State Bond  
1009 Commission authorizing or relating to the issuance of abandoned  
1010 property fund bonds, the provisions of any indenture of trust securing  
1011 abandoned property fund bonds, which provisions are incorporated  
1012 into such proceedings and the provisions of any other documents or  
1013 agreements which are incorporated into such proceedings and to  
1014 extent applicable the determination of the Treasurer.

1015 (6) "Special Abandoned Property Fund" means the Special  
1016 Abandoned Property Fund created under this section.

1017 (7) "Special Abandoned Property Fund financing costs" includes (A)  
1018 amounts necessary to create and maintain reserves for the payment of  
1019 the principal of and interest on any such abandoned property fund  
1020 bonds, and (B) payment of costs, fees and expenses which the  
1021 Treasurer may deem necessary or advantageous in connection with the  
1022 authorization, sale, issuance and administration of abandoned  
1023 property fund bonds including but not limited to, underwriters'  
1024 discount.

1025 (8) "State Bond Commission" means the commission established  
1026 under section 3-20 of the general statutes.

1027 (9) "Treasurer" means the State Treasurer and includes each  
1028 successor in office or authority.

1029 (b) There is established a fund to be known as the "Special

1030 Abandoned Property Fund". The fund may contain any moneys  
1031 required or permitted by the proceedings to be deposited in the fund  
1032 and shall be held by the Treasurer separate and apart from all other  
1033 moneys, funds and accounts. Investment earnings credited to the  
1034 assets of said fund shall become part of the assets of said fund. Any  
1035 balance remaining in said fund at the end of any fiscal year shall be  
1036 carried forward in said fund for the fiscal year next succeeding.

1037 (c) As provided in the proceedings, the Treasurer shall deposit all  
1038 abandoned property receipts in the Special Abandoned Property Fund  
1039 to pay and secure the abandoned property fund bonds and the debt  
1040 service requirements.

1041 (d) The Treasurer shall apply the resources in the Special  
1042 Abandoned Property Fund, upon their receipt, first, to pay or provide  
1043 for the payment of debt service requirements, as defined in this  
1044 section, at such time or times, in such amount or amounts and in such  
1045 manner, as provided by the proceedings authorizing the issuance of  
1046 abandoned property fund bonds; second, to pay Special Abandoned  
1047 Property Fund financing costs; third, to pay all costs incident to the  
1048 collection and recovery of such abandoned property receipts and any  
1049 other property collected and recovered under sections 3-56a to 3-76,  
1050 inclusive, of the general statutes; and fourth, to deposit in the General  
1051 Fund.

1052 (e) The State Bond Commission may, prior to June 30, 2005,  
1053 authorize the issuance of abandoned property fund bonds in one or  
1054 more series and in principal amounts not to exceed sixty million  
1055 dollars plus such additional amount of abandoned property fund  
1056 bonds required to fund Special Abandoned Property Fund financing  
1057 costs in accordance with the proceedings authorizing the abandoned  
1058 property fund bonds for the purpose of disbursing funds to the  
1059 General Fund in support of state programs. Such abandoned property  
1060 fund bonds are hereby determined to be issued for valid public  
1061 proposes in the exercise of essential government functions.

1062 (f) The debt service requirements with respect to any abandoned  
1063 property fund bonds shall be secured by (1) a first call upon the  
1064 pledged revenues as they are deposited to the Special Abandoned  
1065 Property Fund; and (2) a lien upon any and all amounts held in and to  
1066 the credit of the Special Abandoned Property Fund from time to time.

1067 (g) Such abandoned property fund bonds shall be special  
1068 obligations of the state and shall not be payable from or charged upon  
1069 any funds other than the pledged revenues or other receipts, funds or  
1070 moneys pledged therefor and deposited in the Special Abandoned  
1071 Property Fund and the state or any political subdivision thereof shall  
1072 not be subject to any liability thereon, except to the extent of such  
1073 pledged revenues or other receipts, funds or moneys pledged therefor  
1074 as provided in this section. The issuance of abandoned property fund  
1075 bonds shall not directly or indirectly or contingently obligate the state  
1076 or any political subdivision thereof to levy or to pledge any form of  
1077 taxation whatever therefor, or to make any additional appropriation  
1078 for their payment. Such abandoned property fund bonds shall not  
1079 constitute a charge, lien or encumbrance, legal or equitable, upon any  
1080 property of the state or of any political subdivision thereof other than  
1081 the pledged receipts, funds or moneys pledged therefor and deposited  
1082 in the Special Abandoned Property Fund and the substance of such  
1083 limitation shall be plainly stated on each such abandoned property  
1084 fund bond. Notwithstanding any other provision of the general  
1085 statutes, abandoned property fund bonds shall not be subject to any  
1086 statutory limitation on the indebtedness of the state, and, when issued,  
1087 shall not be included in computing the aggregate indebtedness of the  
1088 state in respect of and to the extent of any such limitation. As part of  
1089 the contract of the state with the owners of the abandoned property  
1090 fund bonds, all amounts necessary for the punctual payment of the  
1091 debt service requirements with respect to the abandoned property  
1092 fund bonds shall be deemed appropriated, but only from the sources  
1093 pledged pursuant to this section.

1094 (h) The abandoned property fund bonds may be issued if after

1095 authorization the Treasurer and the Secretary of the Office of Policy  
1096 and Management find that such issuance is necessary to disburse  
1097 funds to the General Fund in support of state programs.

1098 (i) The abandoned property fund bonds may be executed and  
1099 delivered at the time or times, shall be dated, shall bear interest at the  
1100 rate or rates, shall mature at the time or times not exceeding seven  
1101 years from their date, have the rank or priority, be payable in the  
1102 medium of payment, be issued in coupon or in registered form, or  
1103 both, carry the registration and transfer privileges and be made  
1104 redeemable before maturity at the price or prices and under the terms  
1105 and conditions, all as may be provided by the proceedings and the  
1106 Treasurer shall continue to deposit all abandoned property receipts in  
1107 the Special Abandoned Property Fund to pay the abandoned property  
1108 fund bonds until such bonds are fully discharged.

1109 (j) All of the provisions of section 3-20 of the general statutes with  
1110 the exception of subsections (i) and (p) of said section 3-20 and the  
1111 exercise of any right or power granted thereby which are not  
1112 inconsistent with the provisions of this section, are hereby adopted  
1113 and may be invoked in respect to the abandoned property fund bonds  
1114 authorized pursuant to this section.

1115 (k) Any abandoned property fund bonds may be sold at public sale  
1116 on sealed proposals or by negotiation in such manner, at such price or  
1117 prices, at such time or times and on such other terms and conditions of  
1118 such abandoned property fund bonds and the issuance and sale  
1119 thereof as the Treasurer may determine to be in the best interests of the  
1120 state.

1121 (l) The proceedings under which abandoned property fund bonds  
1122 are authorized to be issued may, subject to the provisions of the  
1123 general statutes, contain any or all of the following: (1) Provisions  
1124 respecting custody of the proceeds from the sale of the abandoned  
1125 property fund bonds, including any requirements that such proceeds  
1126 be held separate from or not be commingled with other funds of the

1127 state; (2) provisions for the investment and reinvestment of abandoned  
1128 property fund bond proceeds until used to pay Special Abandoned  
1129 Property Fund financing costs and for the disposition of any excess  
1130 bond proceeds or investment earnings thereon; (3) provisions for the  
1131 execution of reimbursement agreements or similar agreements in  
1132 connection with credit facilities, including, but not limited to, letters of  
1133 credit or policies of bond insurance, remarketing agreements and  
1134 agreements for the purpose of moderating interest rate fluctuations,  
1135 and of such other agreements entered into pursuant to section 3-20a of  
1136 the general statutes; (4) provisions for the collection, custody,  
1137 investment, reinvestment and use of the pledged revenues or other  
1138 receipts, funds or moneys pledged therefor and deposited in the  
1139 Special Abandoned Property Fund; (5) provisions regarding the  
1140 establishment and maintenance of reserves, sinking funds and any  
1141 other funds and accounts as shall be approved by the Treasurer in such  
1142 amounts as may be established by the Treasurer, and the regulation  
1143 and disposition thereof, including requirements that any such funds  
1144 and accounts be held separate from or not be commingled with other  
1145 funds of the state; (6) covenants for the establishment of pledged  
1146 revenue coverage requirements for the abandoned property fund  
1147 bonds; (7) provisions for the issuance of additional abandoned  
1148 property fund bonds on a parity with abandoned property fund bonds  
1149 theretofore issued, including establishment of coverage requirements  
1150 with respect thereto as provided in this subsection; (8) provisions  
1151 regarding the rights and remedies available in case of a default to the  
1152 bondowners, or any trustee under any contract, document, instrument  
1153 or indenture of trust, including the right to appoint a trustee to  
1154 represent their interests upon occurrence of an event of default, as  
1155 defined in said proceedings, provided if any abandoned property fund  
1156 bonds shall be secured by an indenture of trust, the respective owners  
1157 of such abandoned property fund bonds shall have no authority except  
1158 as set forth in such trust indenture to appoint a separate trustee to  
1159 represent them; and (9) provisions or covenants of like or different  
1160 character from the foregoing which are determined in such

1161 proceedings are necessary, convenient or desirable in order to better  
1162 secure the abandoned property fund bonds, or will tend to make the  
1163 abandoned property fund bonds more marketable, and which are in  
1164 the best interests of the state.

1165 (m) Any pledge made by the state pursuant to this section is and  
1166 shall be deemed a statutory lien. Such lien shall be valid and binding  
1167 from the time when the pledge is made. The lien of any pledge shall be  
1168 valid and binding as against all parties having claims of any kind in  
1169 tort, contract or otherwise against the state, including but not limited  
1170 to a claim pursuant to sections 3-56a to 3-76, inclusive, of the general  
1171 statutes irrespective of whether the parties have notice of the claims.  
1172 Notwithstanding any provision of the Uniform Commercial Code,  
1173 neither this section, the indenture of trust, the proceedings nor any  
1174 other instrument by which a pledge is created need be recorded. Any  
1175 revenues or other receipts, funds or moneys so pledged and thereafter  
1176 credited to and held in the Special Abandoned Property Fund shall be  
1177 subject immediately to the lien of the pledge without any physical  
1178 delivery thereof or further act and such lien shall have priority over all  
1179 other liens.

1180 (n) Abandoned property fund bonds, may be secured by an  
1181 indenture of trust by and between the state and a corporate trustee,  
1182 which may be any trust company or bank having the powers of a trust  
1183 company within or without the state. Such indenture of trust may  
1184 contain such provisions for protecting and enforcing the rights and  
1185 remedies of the bondowners as may be reasonable and proper and not  
1186 in violation of law, including covenants setting forth the custody,  
1187 safeguarding and application of all moneys. The state may provide by  
1188 such indenture of trust for the payment of the pledged revenues or  
1189 other receipts, funds or moneys to the trustee under such indenture of  
1190 trust or to any other depository, and for the method of disbursement  
1191 thereof, with such safeguards and restrictions as it may determine. All  
1192 expenses incurred in carrying out such indenture of trust may be  
1193 treated as Special Abandoned Property Fund financing costs.

1194 (o) The Treasurer shall have power to purchase abandoned property  
1195 fund bonds issued pursuant to this section out of any funds available  
1196 therefor. The Treasurer may hold, pledge, cancel or resell such  
1197 abandoned property fund bonds subject to and in accordance with  
1198 agreements with bondowners.

1199 (p) Whether or not any abandoned property fund bonds issued  
1200 pursuant to this section are of the form and character to qualify as  
1201 negotiable instruments under the terms of title 42a of the general  
1202 statutes, the abandoned property fund bonds are hereby made  
1203 negotiable instruments within the meaning of and for all purposes of  
1204 said title 42a, subject only to the provisions of the abandoned property  
1205 fund bonds.

1206 (q) Any moneys held by the Treasurer or by a trustee pursuant to an  
1207 indenture of trust with respect to abandoned property fund bonds  
1208 including pledged revenues, other pledged receipts, funds or moneys  
1209 and proceeds from the sale of such abandoned property fund bonds,  
1210 may, pending the use or application of the proceeds thereof for an  
1211 authorized purpose, be (1) invested and reinvested in such obligations,  
1212 securities and investments as are set forth in subsection (f) of section 3-  
1213 20 of the general statutes, in participation certificates in the Short Term  
1214 Investment Funds created under sections 3-27a and 3-27f of the general  
1215 statutes and in participation certificates or securities of the Tax-Exempt  
1216 Proceeds Fund created under section 3-24a of the general statutes or (2)  
1217 deposited or redeposited in such bank or banks as shall be provided in  
1218 the proceedings. Unless the proceedings provide otherwise, proceeds  
1219 from investments authorized by this subsection, less amounts required  
1220 under the proceedings authorizing the issuance of abandoned  
1221 property fund bonds for the payment of Special Abandoned Property  
1222 Fund financing costs relating to such abandoned property fund bonds,  
1223 shall be credited to the Special Abandoned Property Fund.

1224 (r) Any abandoned property fund bonds at any time outstanding  
1225 may, at any time and from time to time, be refunded by the state by the

1226 issuance of its refunding abandoned property fund bonds in such  
1227 amounts as the Treasurer may deem necessary, but not to exceed an  
1228 amount sufficient to refund the principal of the abandoned property  
1229 fund bonds to be so refunded, to pay any unpaid interest on such  
1230 abandoned property fund bonds and any premiums and commissions  
1231 necessary to be paid in connection with such abandoned property fund  
1232 bonds and to pay costs and expenses which the Treasurer may deem  
1233 necessary or advantageous in connection with the authorization, sale  
1234 and issuance of refunding abandoned property fund bonds. Any such  
1235 refunding may be effected whether the abandoned property fund  
1236 bonds to be refunded shall have matured or shall thereafter mature.  
1237 All refunding abandoned property fund bonds issued under this  
1238 subsection shall be payable solely from the revenues or other receipts,  
1239 funds or moneys out of which the abandoned property fund bonds to  
1240 be refunded thereby are payable and shall be subject to and may be  
1241 secured in accordance with the provisions of this section.

1242 (s) The state covenants with the purchasers and all subsequent  
1243 owners and transferees of abandoned property fund bonds, in  
1244 consideration of the acceptance of and payment for the abandoned  
1245 property fund bonds, that the principal and interest of such  
1246 abandoned property fund bonds shall be free from taxation at all  
1247 times, except for estate and gift, franchise and excise taxes, imposed by  
1248 the state or any political subdivision thereof. The Treasurer is  
1249 authorized to include this covenant of the state in any agreement with  
1250 the owner of any such abandoned property fund bonds.

1251 (t) Abandoned property fund bonds issued pursuant to this section  
1252 are hereby made securities in which all public officers and public  
1253 bodies of the state and its political subdivisions, all insurance  
1254 companies, credit unions, building and loan associations, investment  
1255 companies, banking associations, trust companies, executors,  
1256 administrators, trustees and other fiduciaries and pension, profit-  
1257 sharing and retirement funds may properly and legally invest funds,  
1258 including capital in their control or belonging to them. Such

1259 abandoned property fund bonds are hereby made securities which  
1260 may properly and legally be deposited with and received by any state  
1261 or municipal officer or any agency or political subdivision of the state  
1262 for any purpose for which the deposit of bonds or obligations of the  
1263 state is now or may hereafter be authorized by law.

1264 (u) The state covenants with the purchasers and all subsequent  
1265 owners and transferees of abandoned property fund bonds issued by  
1266 the state pursuant to this section in consideration of the acceptance of  
1267 the payment for the abandoned property fund bonds, until such  
1268 abandoned property fund bonds, together with the interest thereon,  
1269 with interest on any unpaid installment of interest and all costs and  
1270 expenses in connection with any action or proceeding on behalf of  
1271 such owners, are fully met and discharged, or unless expressly  
1272 permitted or otherwise authorized by the terms of each contract and  
1273 agreement made or entered into by or on behalf of the state with or for  
1274 the benefit of such owners, that the state will apply the pledged  
1275 revenues and other receipts, funds or moneys pledged for the payment  
1276 of debt service requirements as provided in this section, in such  
1277 amounts as may be necessary to pay such debt service requirements in  
1278 each year in which such abandoned property fund bonds are  
1279 outstanding and further, that the state (1) will not limit or alter the  
1280 duties imposed on the Treasurer and other officers of the state by this  
1281 section, and by the proceedings authorizing the issuance of abandoned  
1282 property fund bonds with respect to application of pledged revenues  
1283 or other receipts, funds or moneys pledged for the payment of debt  
1284 service requirements as provided in this section; (2) will not issue any  
1285 bonds, notes or other evidences of indebtedness, other than the  
1286 abandoned property fund bonds, having any rights arising out of this  
1287 section or secured by any pledge of or other lien or charge on the  
1288 pledged revenues or other receipts, funds or moneys pledged for the  
1289 payment of debt service requirements as provided in this section; (3)  
1290 will not create or cause to be created any lien or charge on such  
1291 pledged amounts, other than a lien or pledge created thereon pursuant  
1292 to this section, provided nothing in this subsection shall prevent the

1293 state from issuing evidences of indebtedness (A) which are secured by  
1294 a pledge or lien which is and shall on the face thereof be expressly  
1295 subordinate and junior in all respects to every lien and pledge created  
1296 by or pursuant to this section; or (B) for which the full faith and credit  
1297 of the state is pledged and which are not expressly secured by any  
1298 specific lien or charge on such pledged amounts; or (C) which are  
1299 secured by a pledge of or lien on moneys or funds derived on or after  
1300 such date as every pledge or lien thereon created by or pursuant to this  
1301 section shall be discharged and satisfied; (4) will carry out and  
1302 perform, or cause to be carried out and performed, each and every  
1303 promise, covenant, agreement or contract made or entered into by the  
1304 state or on its behalf with the owners of any abandoned property fund  
1305 bonds; (5) will not in any way impair the rights, exemptions or  
1306 remedies of the owners of abandoned property fund bonds; and (6)  
1307 will not limit, modify, rescind, repeal or otherwise alter the rights or  
1308 obligations of the appropriate officers of the state to collect the funds  
1309 and other receipts constituting the pledged revenues as may be  
1310 necessary to produce sufficient revenues to fulfill the terms of the  
1311 proceedings authorizing the issuance of the abandoned property fund  
1312 bonds, including pledged revenue coverage requirements, and  
1313 provided, however, nothing in this subsection shall preclude the state  
1314 from exercising its power to limit, modify, rescind, repeal or otherwise  
1315 alter the character or amount of such pledged revenues, if and when  
1316 adequate provisions shall be made by law for the protection of the  
1317 owners of the outstanding abandoned property fund bonds. The  
1318 Treasurer is authorized to include this covenant of the state in any  
1319 agreement with the owners of any such abandoned property tax  
1320 bonds.

1321 Sec. 57. Section 3-62e of the general statutes is repealed and the  
1322 following is substituted in lieu thereof (*Effective from passage*):

1323 When any funds or property which have escheated under sections  
1324 3-62b to 3-62g, inclusive, have been recovered by the Treasurer, except  
1325 as otherwise provided in section 56 of this act, he or she shall pay all

1326 costs incident to the collection and recovery of such funds and  
1327 property which have not been paid from the Special Abandoned  
1328 Property Fund created under section 56 of this act and shall promptly  
1329 deposit the balance of such funds or property into the General Fund  
1330 for the use of the state.

1331 Sec. 58. Section 3-69a of the general statutes is repealed and the  
1332 following is substituted in lieu thereof (*Effective from passage*):

1333 [All] The cash portion of all funds received under this part,  
1334 including the proceeds from the sale of property, shall be deposited in  
1335 the General Fund [, except that the Treasurer shall deposit in a  
1336 separate, nonlapsing unclaimed property account which shall be  
1337 established within the General Fund, sufficient funds for the  
1338 administration of this part] except as provided in section 56 of this act.  
1339 All costs incurred in the administration of this part, [shall be paid from  
1340 the unclaimed property account] except as provided in section 56 of  
1341 this act, and all claims allowed under this part shall be paid from the  
1342 unappropriated resources of the General Fund.

1343 Sec. 59. Section 3-27a of the general statutes is repealed and the  
1344 following is substituted in lieu thereof (*Effective from passage*):

1345 There is hereby created a Short Term Investment Fund to be  
1346 administered by the State Treasurer. The State Treasurer may sell  
1347 participation certificates of the Short Term Investment Fund for  
1348 investment to the General Fund, bond funds, the Special  
1349 Transportation Fund, the Local Bridge Revolving Fund, the  
1350 Educational Excellence Trust Fund, the Residential Property Tax  
1351 Revaluation Relief Fund, the Municipal Abandoned Vehicle Trust  
1352 Fund, the Special Abandoned Property Fund, trust funds administered  
1353 by the Treasurer and all such other funds the moneys of which by law  
1354 the Treasurer is responsible for investing. Said participation certificates  
1355 shall bear and pay such interest and be issued subject to such terms  
1356 and conditions as shall be determined and established by the State  
1357 Treasurer. The interest derived from the investment or reinvestment of

1358 funds of The University of Connecticut Operating Fund and The  
1359 University of Connecticut Health Center Operating Fund, The  
1360 University of Connecticut Research Foundation, The University of  
1361 Connecticut Health Center Research Foundation, the Connecticut State  
1362 University System Operating Fund, the Connecticut State University  
1363 System Research Foundation, and the Regional Community-Technical  
1364 Colleges Operating Fund, as authorized by sections 10a-105, as  
1365 amended, 10a-110a, 10a-130, 10a-99, as amended, and 10a-77, as  
1366 amended, respectively, and the Board for State Academic Awards  
1367 educational services account, as authorized by section 10a-143, shall be  
1368 paid to each board or board of trustees respectively.

1369 Sec. 60. Section 3-27f of the general statutes is repealed and the  
1370 following is substituted in lieu thereof (*Effective from passage*):

1371 Notwithstanding any other provisions of the general statutes or  
1372 elsewhere to the contrary, the Treasurer may invest in participation  
1373 certificates of the Short Term Investment Fund for the General Fund,  
1374 any bond funds, the Special Transportation Fund, the Local Bridge  
1375 Revolving Fund, the Municipal Abandoned Vehicle Trust Fund, the  
1376 Special Abandoned Property Fund, any trust funds administered by  
1377 the Treasurer, and all such other funds which by law the Treasurer is  
1378 responsible for investing. Participation certificates of the Short Term  
1379 Investment Fund issued by the Treasurer under the provisions of  
1380 sections 3-27a to 3-27i, inclusive, are hereby made legal investments for  
1381 the Connecticut Housing Finance Authority, Connecticut Student Loan  
1382 Foundation and all agencies, instrumentalities and political  
1383 subdivisions of the state.

1384 Sec. 61. Subsection (a) of section 3-20a of the general statutes is  
1385 repealed and the following is substituted in lieu thereof (*Effective from*  
1386 *passage*):

1387 (a) Provisions of this section shall apply to general obligation bonds  
1388 or notes issued pursuant to section 3-20, as amended, special tax  
1389 obligation bonds or notes issued pursuant to sections 13b-74 to 13b-77,

1390 inclusive, as amended, abandoned property fund bonds issued  
1391 pursuant to section 56 of this act, Clean Water Fund bonds or notes  
1392 issued pursuant to section 22a-483, Bradley International Airport  
1393 bonds or notes issued pursuant to sections 15-101k to 15-101p,  
1394 inclusive, unemployment compensation bonds or notes issued  
1395 pursuant to sections 31-264a and 31-264b, UConn 2000 bonds or notes  
1396 issued pursuant to sections 10a-109a to 10a-109y, inclusive, and Second  
1397 Injury Fund bonds or notes issued pursuant to section 31-354b and  
1398 sections 8 and 9 of public act 96-242\*.

1399 Sec. 62. Subsection (a) of section 3-21 of the general statutes is  
1400 repealed and the following is substituted in lieu thereof (*Effective from*  
1401 *passage*):

1402 (a) No bonds, notes or other evidences of indebtedness for  
1403 borrowed money payable from General Fund tax receipts of the state  
1404 shall be authorized by the General Assembly or issued except such as  
1405 shall not cause the aggregate amount of the total amount of bonds,  
1406 notes or other evidences of indebtedness payable from General Fund  
1407 tax receipts authorized by the General Assembly but which have not  
1408 been issued and the total amount of such indebtedness which has been  
1409 issued and remains outstanding to exceed one and six-tenths times the  
1410 total General Fund tax receipts of the state for the fiscal year in which  
1411 any such authorization will become effective or in which such  
1412 indebtedness is issued, as estimated for such fiscal year by the joint  
1413 standing committee of the General Assembly having cognizance of  
1414 finance, revenue and bonding in accordance with section 2-35. In  
1415 computing such aggregate amount of indebtedness at any time, there  
1416 shall be excluded or deducted, as the case may be, (1) the principal  
1417 amount of all such obligations as may be certified by the Treasurer (A)  
1418 as issued in anticipation of revenues to be received by the state during  
1419 the period of twelve calendar months next following their issuance and  
1420 to be paid by application of such revenue, or (B) as having been  
1421 refunded or replaced by other indebtedness the proceeds and  
1422 projected earnings on which or other funds are held in escrow to pay

1423 and are sufficient to pay the principal, interest and any redemption  
1424 premium until maturity or earlier planned redemption of such  
1425 indebtedness, or (C) as issued and outstanding in anticipation of  
1426 particular bonds then unissued but fully authorized to be issued in the  
1427 manner provided by law for such authorization, provided, so long as  
1428 any of said obligations are outstanding, the entire principal amount of  
1429 such particular bonds thus authorized shall be deemed to be  
1430 outstanding and be included in such aggregate amount of  
1431 indebtedness, or (D) as payable solely from revenues of particular  
1432 public improvements, (2) the amount which may be certified by the  
1433 Treasurer as the aggregate value of cash and securities in debt  
1434 retirement funds of the state to be used to meet principal of  
1435 outstanding obligations included in such aggregate amount of  
1436 indebtedness, (3) every such amount as may be certified by the  
1437 Secretary of the Office of Policy and Management as the estimated  
1438 payments on account of the costs of any public work or improvement  
1439 thereafter to be received by the state from the United States or agencies  
1440 thereof and to be used, in conformity with applicable federal law, to  
1441 meet principal of obligations included in such aggregate amount of  
1442 indebtedness, (4) all authorized and issued indebtedness to fund any  
1443 budget deficits of the state for any fiscal year ending on or before June  
1444 30, 1991, (5) all authorized indebtedness to fund the program created  
1445 pursuant to section 32-285, (6) all authorized and issued indebtedness  
1446 to fund any budget deficits of the state for any fiscal year ending on or  
1447 before June 30, 2002, [and] (7) all authorized indebtedness issued  
1448 pursuant to section 56 of this act, and (8) any indebtedness represented  
1449 by any agreement entered into pursuant to subsection (b) or (c) of  
1450 section 3-20a as certified by the Treasurer, provided the indebtedness  
1451 in connection with which such agreements were entered into shall be  
1452 included in such aggregate amount of indebtedness. In computing the  
1453 amount of outstanding indebtedness, only the accreted value of any  
1454 capital appreciation obligation or any zero coupon obligation which  
1455 has accreted and been added to the stated initial value of such  
1456 obligation as of the date of any computation shall be included.

1457 Sec. 63. Section 3-24c of the general statutes is repealed and the  
1458 following is substituted in lieu thereof (*Effective from passage*):

1459 Notwithstanding any other provisions of the general statutes to the  
1460 contrary, the Treasurer may sell participation certificates or securities  
1461 of the Tax-Exempt Proceeds Fund for investment to the General Fund,  
1462 bond funds, the Special Transportation Fund, the Local Bridge  
1463 Revolving Fund, the Special Abandoned Property Fund, the  
1464 Educational Excellence Trust Fund, the Rental Housing Assistance  
1465 Trust Fund, trust funds administered by the Treasurer, and all such  
1466 other funds the moneys of which by law the Treasurer is responsible  
1467 for investing. Said participation certificates or securities shall bear and  
1468 pay such interest and be issued subject to such terms and conditions as  
1469 shall be determined and established by the Treasurer.

1470 Sec. 64. (*Effective from passage*) Section 216 of public act 03-6 of the  
1471 June 30 special session is repealed.

1472 Sec. 65. (*Effective July 1, 2004*) Section 60 of public act 03-1 of the June  
1473 30 special session is repealed.

This act shall take effect as follows:	
Section 1	<i>July 1, 2004</i>
Sec. 2	<i>July 1, 2004</i>
Sec. 3	<i>July 1, 2004</i>
Sec. 4	<i>July 1, 2004</i>
Sec. 5	<i>July 1, 2004</i>
Sec. 6	<i>July 1, 2004</i>
Sec. 7	<i>July 1, 2004</i>
Sec. 8	<i>July 1, 2004</i>
Sec. 9	<i>July 1, 2004</i>
Sec. 10	<i>July 1, 2004</i>
Sec. 11	<i>July 1, 2004</i>
Sec. 12	<i>July 1, 2004</i>
Sec. 13	<i>July 1, 2004</i>
Sec. 14	<i>July 1, 2004</i>
Sec. 15	<i>July 1, 2004</i>

Sec. 16	<i>July 1, 2004</i>
Sec. 17	<i>July 1, 2004</i>
Sec. 18	<i>July 1, 2004</i>
Sec. 19	<i>July 1, 2004</i>
Sec. 20	<i>July 1, 2004</i>
Sec. 21	<i>July 1, 2004</i>
Sec. 22	<i>July 1, 2004</i>
Sec. 23	<i>July 1, 2004</i>
Sec. 24	<i>July 1, 2004</i>
Sec. 25	<i>July 1, 2004</i>
Sec. 26	<i>July 1, 2004</i>
Sec. 27	<i>July 1, 2004</i>
Sec. 28	<i>July 1, 2004</i>
Sec. 29	<i>from passage</i>
Sec. 30	<i>July 1, 2004</i>
Sec. 31	<i>July 1, 2004</i>
Sec. 32	<i>July 1, 2004</i>
Sec. 33	<i>July 1, 2004</i>
Sec. 34	<i>July 1, 2004</i>
Sec. 35	<i>July 1, 2004</i>
Sec. 36	<i>July 1, 2004</i>
Sec. 37	<i>July 1, 2004</i>
Sec. 38	<i>from passage</i>
Sec. 39	<i>July 1, 2004</i>
Sec. 40	<i>July 1, 2004</i>
Sec. 41	<i>July 1, 2004</i>
Sec. 42	<i>July 1, 2004</i>
Sec. 43	<i>July 1, 2004</i>
Sec. 44	<i>July 1, 2004</i>
Sec. 45	<i>July 1, 2004</i>
Sec. 46	<i>July 1, 2004</i>
Sec. 47	<i>July 1, 2004</i>
Sec. 48	<i>from passage</i>
Sec. 49	<i>from passage</i>
Sec. 50	<i>from passage</i>
Sec. 51	<i>from passage</i>
Sec. 52	<i>July 1, 2005, and applicable to taxable years commencing on or after January 1, 2005</i>
Sec. 53	<i>from passage</i>

Sec. 54	<i>from passage and applicable to taxable years commencing on or after January 1, 2004, and applicable to estimated composite income tax payments required to be made on or after said effective date</i>
Sec. 55	<i>from passage and applicable to taxable years commencing on or after January 1, 2004</i>
Sec. 56	<i>from passage</i>
Sec. 57	<i>from passage</i>
Sec. 58	<i>from passage</i>
Sec. 59	<i>from passage</i>
Sec. 60	<i>from passage</i>
Sec. 61	<i>from passage</i>
Sec. 62	<i>from passage</i>
Sec. 63	<i>from passage</i>
Sec. 64	<i>from passage</i>
Sec. 65	<i>July 1, 2004</i>