



General Assembly

**Substitute Bill No. 5033**

February Session, 2004

\*        HB05033APP        032904        \*

**AN ACT MAKING ADJUSTMENTS TO THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2005, AND MAKING APPROPRIATIONS THEREFOR.**

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. Section 11 of public act 03-1 of the June 30 special session  
2 is amended to read as follows (*Effective July 1, 2004*):

3 The following sums are appropriated for the annual period as  
4 indicated and for the purposes described.

T1	GENERAL FUND		
T2		2004-2005	
T3			
T4		\$	
T5			
T6	LEGISLATIVE		
T7			
T8	LEGISLATIVE MANAGEMENT		
T9	Personal Services	36,083,256	
T10	Other Expenses	[14,910,176]	<u>15,030,176</u>
T11	Equipment	732,500	
T12	Minor Capital Improvements	900,000	
T13	Interim Committee Staffing	473,000	
T14	Interim Salary/Caucus Offices	376,000	
T15	OTHER THAN PAYMENTS TO LOCAL		

T16	GOVERNMENTS		
T17	Interstate Conference Fund	283,000	
T18	AGENCY TOTAL	[53,757,932]	<u>53,877,932</u>
T19			
T20	AUDITORS OF PUBLIC ACCOUNTS		
T21	Personal Services	9,478,709	
T22	Other Expenses	695,107	
T23	Equipment	163,000	
T24	AGENCY TOTAL	10,336,816	
T25			
T26	COMMISSION ON THE STATUS OF WOMEN		
T27	Personal Services	477,342	
T28	Other Expenses	66,161	
T29	Equipment	1	
T30	AGENCY TOTAL	543,504	
T31			
T32	COMMISSION ON CHILDREN		
T33	Personal Services	558,382	
T34	Other Expenses	[37,892]	<u>62,892</u>
T35	Equipment	1	
T36	<u>Social Health Index</u>		<u>30,000</u>
T37	AGENCY TOTAL	[596,275]	<u>651,275</u>
T38			
T39	LATINO AND PUERTO RICAN AFFAIRS		
T40	COMMISSION		
T41	Personal Services	337,033	
T42	Other Expenses	45,852	
T43	Equipment	1	
T44	AGENCY TOTAL	382,886	
T45			
T46	AFRICAN-AMERICAN AFFAIRS COMMISSION		
T47	Personal Services	261,617	
T48	Other Expenses	41,803	
T49	Equipment	1	
T50	AGENCY TOTAL	303,421	
T51			
T52	TOTAL	[65,920,834]	<u>66,095,834</u>
T53	LEGISLATIVE		

T54			
T55	GENERAL GOVERNMENT		
T56			
T57	GOVERNOR'S OFFICE		
T58	Personal Services	2,401,891	
T59	Other Expenses	[265,720]	<u>259,725</u>
T60	Equipment	100	
T61	OTHER THAN PAYMENTS TO LOCAL		
T62	GOVERNMENTS		
T63	New England Governors' Conference	138,687	
T64	National Governors' Association	92,770	
T65	AGENCY TOTAL	[2,899,168]	<u>2,893,173</u>
T66			
T67	SECRETARY OF THE STATE		
T68	Personal Services	[2,335,750]	<u>1,689,045</u>
T69	Other Expenses	[1,303,509]	<u>1,192,171</u>
T70	Equipment	1,000	
T71	AGENCY TOTAL	[3,640,259]	<u>2,882,216</u>
T72			
T73	LIEUTENANT GOVERNOR'S OFFICE		
T74	Personal Services	415,711	
T75	Other Expenses	[46,520]	<u>42,070</u>
T76	Equipment	100	
T77	AGENCY TOTAL	[462,331]	<u>457,881</u>
T78			
T79	ELECTIONS ENFORCEMENT COMMISSION		
T80	Personal Services	[784,684]	<u>876,122</u>
T81	Other Expenses	[67,107]	<u>63,368</u>
T82	Equipment	[1,000]	<u>4,000</u>
T83	AGENCY TOTAL	[852,791]	<u>943,490</u>
T84			
T85	ETHICS COMMISSION		
T86	Personal Services	[575,968]	<u>749,540</u>
T87	Other Expenses	[82,895]	<u>79,438</u>
T88	Equipment	100	
T89	Lobbyist Electronic Filing Program	42,000	
T90	AGENCY TOTAL	[700,963]	<u>871,078</u>
T91			

T92	FREEDOM OF INFORMATION COMMISSION		
T93	Personal Services	[1,113,749]	<u>1,332,977</u>
T94	Other Expenses	[90,809]	<u>103,804</u>
T95	Equipment	1,000	
T96	AGENCY TOTAL	[1,205,558]	<u>1,437,781</u>
T97			
T98	JUDICIAL SELECTION COMMISSION		
T99	Personal Services	81,897	
T100	Other Expenses	19,691	
T101	Equipment	100	
T102	AGENCY TOTAL	101,688	
T103			
T104	STATE PROPERTIES REVIEW BOARD		
T105	Personal Services	[285,226]	<u>300,286</u>
T106	Other Expenses	[178,294]	<u>183,294</u>
T107	Equipment	[1,000]	<u>7,430</u>
T108	AGENCY TOTAL	[464,520]	<u>491,010</u>
T109			
T110	STATE TREASURER		
T111	Personal Services	[3,729,565]	<u>3,756,393</u>
T112	Other Expenses	[382,227]	<u>404,160</u>
T113	Equipment	100	
T114	AGENCY TOTAL	[4,111,892]	<u>4,160,653</u>
T115			
T116	STATE COMPROLLER		
T117	Personal Services	[15,681,739]	<u>15,740,699</u>
T118	Other Expenses	[2,888,283]	<u>5,362,675</u>
T119	Equipment	100	
T120	OTHER THAN PAYMENTS TO LOCAL		
T121	GOVERNMENTS		
T122	Governmental Accounting Standards Board	19,570	
T123	AGENCY TOTAL	[18,589,692]	<u>21,123,044</u>
T124			
T125	DEPARTMENT OF REVENUE SERVICES		
T126	Personal Services	[49,814,910]	<u>43,710,166</u>
T127	Other Expenses	[10,902,083]	<u>10,553,244</u>
T128	Equipment	2,900	
T129	Collection and Litigation Contingency Fund	425,767	

T130	AGENCY TOTAL	[61,145,660]	<u>54,692,077</u>
T131			
T132	DIVISION OF SPECIAL REVENUE		
T133	Personal Services	[7,276,450]	<u>4,910,158</u>
T134	Other Expenses	[1,367,576]	<u>1,232,036</u>
T135	Equipment	100	
T136	AGENCY TOTAL	[8,644,126]	<u>6,142,294</u>
T137			
T138	STATE INSURANCE AND RISK		
T139	MANAGEMENT BOARD		
T140	Personal Services	233,071	
T141	Other Expenses	15,747,898	
T142	Equipment	1,000	
T143	Surety Bonds for State Officials and Employees	284,350	
T144	AGENCY TOTAL	16,266,319	
T145			
T146	GAMING POLICY BOARD		
T147	Other Expenses	3,230	
T148			
T149	OFFICE OF POLICY AND MANAGEMENT		
T150	Personal Services	[14,327,452]	<u>11,729,519</u>
T151	Other Expenses	[2,101,556]	<u>1,844,028</u>
T152	Equipment	1,000	
T153	Automated Budget System and Data Base Link	[98,538]	<u>93,612</u>
T154	Leadership, Education, Athletics in Partnership		
T155	(LEAP)	850,000	
T156	Cash Management Improvement Act	100	
T157	Justice Assistance Grants	3,514,514	
T158	Private Providers	[7,831,532]	<u>12,831,532</u>
T159	<u>Washington Center</u>		<u>75,000</u>
T160	OTHER THAN PAYMENTS TO LOCAL		
T161	GOVERNMENTS		
T162	Tax Relief for Elderly Renters	14,530,320	
T163	PAYMENTS TO LOCAL GOVERNMENTS		
T164	<u>Reimbursement Property Tax - Disability</u>		
T165	<u>Exemption</u>		<u>250,000</u>
T166	Distressed Municipalities	7,800,000	
T167	Property Tax Relief Elderly Circuit Breaker	20,505,899	

T168	Property Tax Relief Elderly Freeze Program	1,950,000	
T169	Property Tax Relief for Veterans	[5,415,000]	<u>2,970,099</u>
T170	[Drug Enforcement Program	850,000]	
T171	P.I.L.O.T. - New Manufacturing Machinery and		
T172	Equipment	50,729,721	
T173	[Interlocal Agreements	25,000]	
T174	Capital City Economic Development	[712,500]	<u>732,500</u>
T175	<u>Waste Water Treatment Facility Host Town</u>		
T176	<u>Grant</u>		<u>100,000</u>
T177	AGENCY TOTAL	[131,243,132]	<u>130,507,844</u>
T178			
T179	DEPARTMENT OF VETERANS' AFFAIRS		
T180	Personal Services	[23,126,536]	<u>21,371,666</u>
T181	Other Expenses	[6,756,909]	<u>6,357,324</u>
T182	Equipment	1,000	
T183	<u>Support Services for Veterans</u>		<u>200,000</u>
T184	AGENCY TOTAL	[29,884,445]	<u>27,929,990</u>
T185			
T186	OFFICE OF WORKFORCE COMPETITIVENESS		
T187	Personal Services	[432,573]	<u>424,937</u>
T188	Other Expenses	[512,637]	<u>503,263</u>
T189	Equipment	1,800	
T190	CETC Workforce	[1,750,000]	<u>2,200,000</u>
T191	AGENCY TOTAL	[2,697,010]	<u>3,130,000</u>
T192			
T193	DEPARTMENT OF ADMINISTRATIVE		
T194	SERVICES		
T195	Personal Services	[18,863,663]	<u>14,616,147</u>
T196	Other Expenses	[2,123,463]	<u>1,241,783</u>
T197	Equipment	1,000	
T198	Loss Control Risk Management	[409,157]	<u>309,157</u>
T199	Employees' Review Board	52,630	
T200	Quality of Work-Life	350,000	
T201	Refunds of Collections	[49,400]	<u>20,000</u>
T202	W. C. Administrator	5,322,486	
T203	Hospital Billing System	131,005	
T204	AGENCY TOTAL	[27,302,804]	<u>22,044,208</u>
T205			

T206	DEPARTMENT OF INFORMATION		
T207	TECHNOLOGY		
T208	Personal Services	[1,677,197]	<u>24,417,266</u>
T209	Other Expenses	[4,630,897]	<u>7,956,897</u>
T210	Equipment	100	
T211	[Automated Personnel System	1,548,109]	
T212	AGENCY TOTAL	[7,856,303]	<u>32,374,263</u>
T213			
T214	DEPARTMENT OF PUBLIC WORKS		
T215	Personal Services	[6,812,834]	<u>5,998,829</u>
T216	Other Expenses	[17,382,866]	<u>18,300,808</u>
T217	Equipment	1,000	
T218	Management Services	[4,533,683]	<u>4,213,683</u>
T219	Rents and Moving	7,886,517	
T220	Capitol Day Care Center	109,250	
T221	Facilities Design Expenses	5,085,643	
T222	AGENCY TOTAL	[41,811,793]	<u>41,595,730</u>
T223			
T224	ATTORNEY GENERAL		
T225	Personal Services	[28,113,843]	<u>26,826,764</u>
T226	Other Expenses	[1,568,228]	<u>1,549,669</u>
T227	Equipment	100	
T228	AGENCY TOTAL	[29,682,171]	<u>28,376,533</u>
T229			
T230	OFFICE OF THE CLAIMS COMMISSIONER		
T231	Personal Services	252,194	
T232	Other Expenses	51,258	
T233	Equipment	100	
T234	Adjudicated Claims	115,000	
T235	AGENCY TOTAL	418,552	
T236			
T237	DIVISION OF CRIMINAL JUSTICE		
T238	Personal Services	[36,783,805]	<u>37,316,915</u>
T239	Other Expenses	[2,648,179]	<u>2,576,080</u>
T240	Equipment	1,000	
T241	Forensic Sex Evidence Exams	[316,593]	<u>640,000</u>
T242	Witness Protection	372,913	
T243	Training and Education	[84,685]	<u>80,551</u>

T244	Expert Witnesses	[240,150]	<u>228,643</u>
T245	Medicaid Fraud Control	[728,311]	<u>696,762</u>
T246	AGENCY TOTAL	[41,175,636]	<u>41,912,864</u>
T247			
T248	CRIMINAL JUSTICE COMMISSION		
T249	Other Expenses	1,136	
T250			
T251	STATE MARSHAL COMMISSION		
T252	Personal Services	[102,442]	<u>277,442</u>
T253	Other Expenses	[52,250]	<u>125,325</u>
T254	Equipment	100	
T255	AGENCY TOTAL	[154,792]	<u>402,867</u>
T256			
T257	TOTAL	[431,315,971]	<u>441,159,921</u>
T258	GENERAL GOVERNMENT		
T259			
T260	REGULATION AND PROTECTION		
T261			
T262	DEPARTMENT OF PUBLIC SAFETY		
T263	Personal Services	[109,128,332]	<u>102,250,133</u>
T264	Other Expenses	[20,873,648]	<u>20,404,340</u>
T265	Equipment	1,000	
T266	Stress Reduction	53,354	
T267	Fleet Purchase	6,039,928	
T268	Workers' Compensation Claims	[2,956,956]	<u>2,444,796</u>
T269	OTHER THAN PAYMENTS TO LOCAL		
T270	GOVERNMENTS		
T271	Civil Air Patrol	36,758	
T272	AGENCY TOTAL	[139,089,976]	<u>131,230,309</u>
T273			
T274	POLICE OFFICER STANDARDS AND		
T275	TRAINING COUNCIL		
T276	Personal Services	[1,688,322]	<u>1,582,866</u>
T277	Other Expenses	[922,089]	<u>899,440</u>
T278	Equipment	1,000	
T279	AGENCY TOTAL	[2,611,411]	<u>2,483,306</u>
T280			
T281	BOARD OF FIREARMS PERMIT EXAMINERS		

T282	Personal Services	69,332	
T283	Other Expenses	[36,215]	<u>34,842</u>
T284	Equipment	100	
T285	AGENCY TOTAL	[105,647]	<u>104,274</u>
T286			
T287	MILITARY DEPARTMENT		
T288	Personal Services	[4,342,605]	<u>3,725,495</u>
T289	Other Expenses	[2,075,898]	<u>2,093,713</u>
T290	Equipment	1,000	
T291	AGENCY TOTAL	[6,419,503]	<u>5,820,208</u>
T292			
T293	COMMISSION ON FIRE PREVENTION AND		
T294	CONTROL		
T295	Personal Services	[1,633,735]	<u>1,571,223</u>
T296	Other Expenses	[615,168]	<u>593,273</u>
T297	Equipment	100	
T298	AGENCY TOTAL	[2,249,003]	<u>2,164,596</u>
T299			
T300	[DEPARTMENT OF CONSUMER PROTECTION]		
T301	[AND AGRICULTURE]		
T302	<u>DEPARTMENT OF CONSUMER PROTECTION</u>		
T303	Personal Services	[13,238,206]	<u>8,861,312</u>
T304	Other Expenses	[2,076,001]	<u>1,251,821</u>
T305	Equipment	100	
T306	[Oyster Program	93,575]	
T307	[CT Seafood Advisory Council	50,000]	
T308	[Vibrio Bacterium Program	10,000]	
T309	[Connecticut Wine Council	50,000]	
T310	[OTHER THAN PAYMENT TO LOCAL]		
T311	[GOVERNMENTS]		
T312	[WIC Program for Fresh Produce for Seniors	88,267]	
T313	[Collection of Agricultural Statistics	1,200]	
T314	[Tuberculosis and Brucellosis Indemnity	1,000]	
T315	[Exhibits and Demonstrations	5,600]	
T316	[Connecticut Grown Product Promotion	15,000]	
T317	[WIC Coupon Program for Fresh Produce	84,090]	
T318	AGENCY TOTAL	[15,713,039]	<u>10,113,233</u>
T319			

T320	LABOR DEPARTMENT		
T321	Personal Services	[7,482,687]	<u>7,381,635</u>
T322	Other Expenses	[1,251,327]	<u>1,137,057</u>
T323	Equipment	2,000	
T324	Workforce Investment Act	19,287,923	
T325	Jobs First Employment Services	[15,136,998]	<u>16,188,098</u>
T326	<u>Opportunity Industrial Centers</u>		<u>400,000</u>
T327	AGENCY TOTAL	[43,160,935]	<u>44,396,713</u>
T328			
T329	OFFICE OF VICTIM ADVOCATE		
T330	Personal Services	190,519	
T331	Other Expenses	[33,123]	<u>30,388</u>
T332	Equipment	100	
T333	AGENCY TOTAL	[223,742]	<u>221,007</u>
T334			
T335	COMMISSION ON HUMAN RIGHTS AND		
T336	OPPORTUNITIES		
T337	Personal Services	[6,180,581]	<u>5,967,589</u>
T338	Other Expenses	[596,132]	<u>565,744</u>
T339	Equipment	950	
T340	Martin Luther King, Jr. Commission	6,650	
T341	AGENCY TOTAL	[6,784,313]	<u>6,540,933</u>
T342			
T343	OFFICE OF PROTECTION AND ADVOCACY		
T344	FOR PERSONS WITH DISABILITIES		
T345	Personal Services	[2,114,994]	<u>2,084,291</u>
T346	Other Expenses	[402,282]	<u>405,006</u>
T347	Equipment	950	
T348	AGENCY TOTAL	[2,518,226]	<u>2,490,247</u>
T349			
T350	OFFICE OF THE CHILD ADVOCATE		
T351	Personal Services	[471,928]	<u>546,728</u>
T352	Other Expenses	[74,485]	<u>63,476</u>
T353	Equipment	100	
T354	Child Fatality Review Panel	[69,366]	<u>72,166</u>
T355	AGENCY TOTAL	[615,879]	<u>682,470</u>
T356			
T357	TOTAL	[219,491,674]	<u>206,247,296</u>

T358	REGULATION AND PROTECTION		
T359			
T360	CONSERVATION AND DEVELOPMENT		
T361			
T362	<u>DEPARTMENT OF AGRICULTURE</u>		
T363	<u>Personal Services</u>		<u>3,590,967</u>
T364	<u>Other Expenses</u>		<u>832,694</u>
T365	<u>Equipment</u>		<u>23,500</u>
T366	<u>Oyster Program</u>		<u>93,575</u>
T367	<u>CT Seafood Advisory Council</u>		<u>47,500</u>
T368	<u>Food Council</u>		<u>25,000</u>
T369	<u>Vibrio Bacterium Program</u>		<u>10,000</u>
T370	<u>Connecticut Wine Council</u>		<u>47,500</u>
T371	<u>OTHER THAN PAYMENTS TO LOCAL</u>		
T372	<u>GOVERNMENTS</u>		
T373	<u>WIC Program for Fresh Produce for Seniors</u>		<u>88,267</u>
T374	<u>Collection of Agricultural Statistics</u>		<u>1,200</u>
T375	<u>Tuberculosis and Brucellosis Indemnity</u>		<u>1,000</u>
T376	<u>Exhibits and Demonstrations</u>		<u>5,600</u>
T377	<u>Connecticut Grown Product Promotion</u>		<u>15,000</u>
T378	<u>WIC Coupon Program for Fresh Produce</u>		<u>84,090</u>
T379	<u>AGENCY TOTAL</u>		<u>4,865,893</u>
T380			
T381	DEPARTMENT OF ENVIRONMENTAL		
T382	PROTECTION		
T383	Personal Services	[32,839,144]	<u>29,737,894</u>
T384	Other Expenses	[3,362,299]	<u>3,151,298</u>
T385	Equipment	[100]	<u>8,100</u>
T386	Stream Gaging	157,600	
T387	Mosquito Control	352,717	
T388	State Superfund Site Maintenance	391,000	
T389	Laboratory Fees	275,875	
T390	Dam Maintenance	129,314	
T391	Long Island Sound Research Fund	1,000	
T392	Emergency Response Commission	144,439	
T393	OTHER THAN PAYMENTS TO LOCAL		
T394	GOVERNMENTS		
T395	Soil Conservation Districts	1,040	

T396	Agreement USGS-Geological Investigation	47,000	
T397	Agreement USGS-Hydrological Study	122,770	
T398	New England Interstate Water Pollution		
T399	Commission	8,400	
T400	Northeast Interstate Forest Fire Compact	2,040	
T401	Connecticut River Valley Flood Control		
T402	Commission	40,200	
T403	Thames River Valley Flood Control Commission	50,200	
T404	Environmental Review Teams	1,000	
T405	Agreement USGS-Water Quality Stream		
T406	Monitoring	170,119	
T407	AGENCY TOTAL	[38,096,257]	<u>34,792,006</u>
T408			
T409	<u>COUNCIL ON ENVIRONMENTAL QUALITY</u>		
T410	<u>Personal Services</u>		45,000
T411	<u>Other Expenses</u>		5,000
T412	<u>AGENCY TOTAL</u>		<u>50,000</u>
T413			
T414	<u>COMMISSION ON ARTS, TOURISM, CULTURE,</u>		
T415	<u>HISTORY AND FILM</u>		
T416	<u>Personal Services</u>		3,475,359
T417	<u>Other Expenses</u>		1,036,816
T418	<u>Equipment</u>		50,000
T419	<u>State-Wide Marketing</u>		4,250,000
T420	<u>PAYMENTS TO LOCAL GOVERNMENTS</u>		
T421	<u>Greater Hartford Arts Council</u>		142,500
T422	<u>Stamford Center for the Arts</u>		1,425,000
T423	<u>Stepping Stone Child Museum</u>		47,500
T424	<u>Maritime Center Authority</u>		641,250
T425	<u>Basic Cultural Resources Grant</u>		2,500,000
T426	<u>Tourism Districts</u>		4,512,500
T427	<u>Connecticut Humanities Council</u>		1,000,000
T428	<u>Amistad Committee for the Freedom Trail</u>		47,500
T429	<u>Amistad Vessel</u>		95,000
T430	<u>New Haven Festival of Arts and Ideas</u>		950,000
T431	<u>New Haven Arts Council</u>		142,500
T432	<u>Palace Theater</u>		855,000
T433	<u>Beardsley Zoo</u>		380,000

T434	<u>Mystic Aquarium</u>		<u>950,000</u>
T435	<u>Quinebaug Tourism</u>		<u>114,000</u>
T436	<u>Northwestern Tourism</u>		<u>114,000</u>
T437	<u>Eastern Tourism</u>		<u>114,000</u>
T438	<u>Central Tourism</u>		<u>114,000</u>
T439	<u>New Haven Coliseum</u>		<u>598,500</u>
T440	<u>Cavalry Regiment Monument</u>		<u>30,000</u>
T441	<u>AGENCY TOTAL</u>		<u>23,585,425</u>
T442			
T443	DEPARTMENT OF ECONOMIC AND		
T444	COMMUNITY DEVELOPMENT		
T445	Personal Services	[6,784,057]	<u>6,077,938</u>
T446	Other Expenses	[2,356,375]	<u>2,149,027</u>
T447	Equipment	1,000	
T448	Elderly Rental Registry and Counselors	617,654	
T449	OTHER THAN PAYMENTS TO LOCAL		
T450	GOVERNMENTS		
T451	[Entrepreneurial Centers	150,000]	
T452	Subsidized Assisted Living Demonstration	[2,014,300]	<u>854,300</u>
T453	Congregate Facilities Operation Costs	5,258,151	
T454	Housing Assistance and Counseling Program	[378,903]	<u>588,903</u>
T455	Elderly Congregate Rent Subsidy	1,523,004	
T456	PAYMENTS TO LOCAL GOVERNMENTS		
T457	Tax Abatement	2,131,112	
T458	Payment in Lieu of Taxes	2,755,000	
T459	AGENCY TOTAL	[23,969,556]	<u>21,956,089</u>
T460			
T461	AGRICULTURAL EXPERIMENT STATION		
T462	Personal Services	[5,526,402]	<u>5,234,094</u>
T463	Other Expenses	[457,006]	<u>488,699</u>
T464	Equipment	1,000	
T465	Mosquito Control	209,463	
T466	Wildlife Disease Prevention	74,000	
T467	AGENCY TOTAL	[6,267,871]	<u>6,007,256</u>
T468			
T469	TOTAL	[68,333,684]	<u>91,256,669</u>
T470	CONSERVATION AND DEVELOPMENT		
T471			

T472	HEALTH AND HOSPITALS		
T473			
T474	DEPARTMENT OF PUBLIC HEALTH		
T475	Personal Services	[29,251,570]	<u>25,984,362</u>
T476	Other Expenses	[6,423,910]	<u>5,351,584</u>
T477	Equipment	700	
T478	Needle and Syringe Exchange Program	[316,150]	<u>462,794</u>
T479	Community Services Support for Persons With		
T480	AIDS	187,769	
T481	Children's Health Initiatives	[1,037,595]	<u>1,007,786</u>
T482	Childhood Lead Poisoning	231,470	
T483	AIDS Services	3,794,772	
T484	Breast and Cervical Cancer Detection and		
T485	Treatment	1,601,659	
T486	Services for Children Affected by AIDS	249,186	
T487	Children with Special Health Care Needs	[982,044]	<u>1,293,888</u>
T488	Medicaid Administration	[3,942,220]	<u>3,776,174</u>
T489	OTHER THAN PAYMENTS TO LOCAL		
T490	GOVERNMENTS		
T491	Community Health Services	[5,549,762]	<u>5,757,976</u>
T492	Emergency Medical Services Training	[32,197]	<u>82,197</u>
T493	Emergency Medical Services Regional Offices	475,584	
T494	Rape Crisis	402,429	
T495	X-Ray Screening and Tuberculosis Care	690,450	
T496	Genetic Diseases Programs	491,467	
T497	Loan Repayment Program	122,620	
T498	<u>Immunization Services</u>		<u>7,100,000</u>
T499	PAYMENTS TO LOCAL GOVERNMENTS		
T500	Local and District Departments of Health	3,952,826	
T501	Venereal Disease Control	204,477	
T502	School Based Health Clinics	[5,767,729]	<u>5,842,729</u>
T503	AGENCY TOTAL	[65,708,586]	<u>69,064,899</u>
T504			
T505	OFFICE OF HEALTH CARE ACCESS		
T506	Personal Services	[1,807,533]	<u>1,816,787</u>
T507	Other Expenses	[384,613]	<u>235,214</u>
T508	AGENCY TOTAL	[2,192,146]	<u>2,052,001</u>
T509			

T510	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T511	Personal Services	[3,716,428]	<u>3,656,888</u>
T512	Other Expenses	[608,594]	<u>587,261</u>
T513	Equipment	[1,000]	<u>7,500</u>
T514	Medicolegal Investigations	651,085	
T515	AGENCY TOTAL	[4,977,107]	<u>4,902,734</u>
T516			
T517	DEPARTMENT OF MENTAL RETARDATION		
T518	Personal Services	[287,258,816]	<u>267,151,226</u>
T519	Other Expenses	[22,789,806]	<u>21,858,361</u>
T520	Equipment	1,000	
T521	Human Resource Development	231,358	
T522	Family Support Grants	[993,062]	<u>3,280,095</u>
T523	Pilot Program for Client Services	2,261,347	
T524	Cooperative Placements Program	17,473,651	
T525	Clinical Services	4,362,653	
T526	Early Intervention	22,673,250	
T527	[Temporary Support Services	204,973]	
T528	Community Temporary Support Services	67,315	
T529	Community Respite Care Programs	330,345	
T530	Workers' Compensation Claims	[14,061,604]	<u>12,061,604</u>
T531	New Placements	6,000,000	
T532	OTHER THAN PAYMENTS TO LOCAL		
T533	GOVERNMENTS		
T534	Rent Subsidy Program	[2,676,851]	<u>2,674,126</u>
T535	[Respite Care	2,082,060]	
T536	Family Reunion Program	137,900	
T537	Employment Opportunities and Day Services	[115,368,097]	<u>118,791,560</u>
T538	Family Placements	1,853,307	
T539	Emergency Placements	3,662,228	
T540	Community Residential Services	[248,316,839]	<u>257,248,657</u>
T541	AGENCY TOTAL	[752,806,462]	<u>742,119,983</u>
T542			
T543	DEPARTMENT OF MENTAL HEALTH AND		
T544	ADDICTION SERVICES		
T545	Personal Services	[165,576,820]	<u>148,841,957</u>
T546	Other Expenses	[26,602,744]	<u>24,956,100</u>
T547	Equipment	1,000	

T548	Housing Supports and Services	6,002,086	
T549	Managed Service System	[23,657,577]	<u>26,434,249</u>
T550	Behavioral Health Medications	6,289,095	
T551	Legal Services	397,000	
T552	Connecticut Mental Health Center	[7,236,103]	<u>7,311,103</u>
T553	Capitol Region Mental Health Center	340,408	
T554	Professional Services	[4,843,898]	<u>7,643,898</u>
T555	[Regional Action Councils	275,498]	
T556	General Assistance Managed Care	[70,467,681]	<u>70,797,681</u>
T557	Workers' Compensation Claims	[7,926,261]	<u>7,697,839</u>
T558	Nursing Home Screening	489,474	
T559	Special Populations	[21,608,602]	<u>25,023,280</u>
T560	TBI Community Services	5,154,972	
T561	[Transitional Youth	3,414,678]	
T562	Jail Diversion	3,489,873	
T563	<u>Community Mental Health Strategy Board</u>		<u>2,500,000</u>
T564	<u>Medicaid Adult Rehabilitation Option</u>		<u>2,555,000</u>
T565	OTHER THAN PAYMENTS TO LOCAL		
T566	GOVERNMENTS		
T567	Grants for Substance Abuse Services	[19,911,352]	<u>20,541,043</u>
T568	Grants for Mental Health Services	[73,938,499]	<u>72,304,948</u>
T569	Employment Opportunities	9,640,135	
T570	Governor's Partnership to Protect		
T571	Connecticut's Workforce	[236,000]	<u>224,200</u>
T572	AGENCY TOTAL	[457,499,756]	<u>448,635,341</u>
T573			
T574	PSYCHIATRIC SECURITY REVIEW BOARD		
T575	Personal Services	286,093	
T576	Other Expenses	50,522	
T577	AGENCY TOTAL	336,615	
T578			
T579	TOTAL	[1,283,520,672]	<u>1,267,111,573</u>
T580	HEALTH AND HOSPITALS		
T581			
T582	HUMAN SERVICES		
T583			
T584	DEPARTMENT OF SOCIAL SERVICES		
T585	Personal Services	[103,143,894]	<u>89,884,021</u>

T586	Other Expenses	[86,553,045]	<u>86,093,053</u>
T587	Equipment	1,000	
T588	HUSKY Outreach	[720,000]	<u>684,000</u>
T589	Genetic Tests in Paternity Actions	[194,225]	<u>184,514</u>
T590	State Food Stamp Supplement	[598,890]	<u>254,277</u>
T591	Day Care Projects	676,264	
T592	Commission on Aging	[116,920]	<u>111,422</u>
T593	HUSKY Program	[24,076,665]	<u>26,615,000</u>
T594	<u>HUSKY Plus</u>		<u>550,000</u>
T595	[Behavioral Health Partnership	200,000,000]	
T596	<u>Children's Health Council</u>		<u>100,000</u>
T597	OTHER THAN PAYMENTS TO LOCAL		
T598	GOVERNMENTS		
T599	Vocational Rehabilitation	6,962,451	
T600	Medicaid	[2,687,174,503]	<u>2,913,124,000</u>
T601	Lifestar Helicopter	1,308,625	
T602	Old Age Assistance	[32,915,673]	<u>29,884,690</u>
T603	Aid to the Blind	[656,543]	<u>633,508</u>
T604	Aid to the Disabled	[61,890,267]	<u>53,480,126</u>
T605	Temporary Assistance to Families - TANF	[125,270,733]	<u>135,301,655</u>
T606	Adjustment of Recoveries	73,875	
T607	Emergency Assistance	500	
T608	Food Stamp Training Expenses	[128,838]	<u>122,397</u>
T609	Connecticut Pharmaceutical Assistance Contract		
T610	to the Elderly	[73,542,896]	<u>63,447,677</u>
T611	Healthy Start	[1,260,917]	<u>1,197,872</u>
T612	DMHAS-Disproportionate Share	105,935,000	
T613	Connecticut Home Care Program	[33,900,000]	<u>36,660,000</u>
T614	Human Resource Development-Hispanic		
T615	Programs	[137,629]	<u>337,629</u>
T616	Services to the Elderly	[4,558,377]	<u>4,638,377</u>
T617	Safety Net Services	1,500,000	
T618	Transportation for Employment Independence		
T619	Program	2,613,932	
T620	Alzheimer Respite Care	1,120,200	
T621	Transitory Rental Assistance	1,148,963	
T622	Refunds of Collections	[197,000]	<u>187,150</u>
T623	Services for Persons With Disabilities	[832,066]	<u>771,646</u>

T624	Child Care Services-TANF/CCDBG	[84,510,951]	<u>71,122,738</u>
T625	Nutrition Assistance	[344,158]	<u>326,951</u>
T626	Housing/Homeless Services	[21,488,685]	<u>22,191,225</u>
T627	Employment Opportunities	[1,254,984]	<u>1,192,235</u>
T628	Human Resource Development	[2,754,206]	<u>112,250</u>
T629	Child Day Care	3,245,561	
T630	Independent Living Centers	[614,319]	<u>583,604</u>
T631	AIDS Drug Assistance	606,678	
T632	Disproportionate Share - Medical Emergency		
T633	Assistance	63,725,000	
T634	DSH - Urban Hospitals in Distressed		
T635	Municipalities	31,550,000	
T636	State Administered General Assistance	[113,990,000]	<u>123,398,250</u>
T637	School Readiness	3,198,048	
T638	Connecticut Children's Medical Center	6,750,000	
T639	Community Services	[1,236,235]	<u>1,055,229</u>
T640	Family Grants	484,826	
T641	<u>Human Services Infrastructure Community</u>		
T642	<u>Action Program</u>		<u>2,641,956</u>
T643	<u>Teen Pregnancy Prevention</u>		<u>1,364,281</u>
T644	PAYMENTS TO LOCAL GOVERNMENTS		
T645	Child Day Care	3,448,239	
T646	Human Resource Development	31,454	
T647	Human Resource Development-Hispanic		
T648	Programs	4,920	
T649	Teen Pregnancy Prevention	[2,063,299]	<u>799,018</u>
T650	Services to the Elderly	46,774	
T651	Housing/Homeless Services	[562,806]	<u>660,266</u>
T652	<u>Community Services</u>		<u>119,195</u>
T653	AGENCY TOTAL	[3,901,121,034]	<u>3,904,262,522</u>
T654			
T655	TOTAL	[3,901,121,034]	<u>3,904,262,522</u>
T656	HUMAN SERVICES		
T657			
T658	EDUCATION, MUSEUMS, LIBRARIES		
T659			
T660	DEPARTMENT OF EDUCATION		
T661	Personal Services	[125,123,415]	<u>117,801,394</u>

T662	Other Expenses	[14,035,960]	<u>13,600,452</u>
T663	Equipment	57,475	
T664	Institutes for Educators	135,914	
T665	Basic Skills Exam Teachers in Training	1,205,210	
T666	Teachers' Standards Implementation Program	3,026,824	
T667	Early Childhood Program	[2,516,548]	<u>4,016,548</u>
T668	Development of Mastery Exams Grades 4, 6 and 8	6,822,705	
T669	Primary Mental Health	499,610	
T670	Adult Education Action	266,689	
T671	Vocational Technical School Textbooks	750,000	
T672	Repair of Instructional Equipment	[408,415]	<u>387,995</u>
T673	Minor Repairs to Plant	[410,750]	<u>390,213</u>
T674	Connecticut Pre-Engineering Program	336,870	
T675	<u>Connecticut Writing Project</u>		<u>60,000</u>
T676	Jobs for Connecticut Graduates	200,000	
T677	Resource Equity Assessment	447,000	
T678	OTHER THAN PAYMENTS TO LOCAL		
T679	GOVERNMENTS		
T680	American School for the Deaf	7,609,202	
T681	RESC Leases	800,000	
T682	Regional Education Services	[1,600,000]	<u>1,700,000</u>
T683	Omnibus Education Grants State Supported		
T684	Schools	3,154,000	
T685	Head Start Services	2,748,150	
T686	Head Start Enhancement	1,773,000	
T687	Family Resource Centers	[4,756,461]	<u>6,256,461</u>
T688	Charter Schools	[17,832,000]	<u>18,832,000</u>
T689	PAYMENTS TO LOCAL GOVERNMENTS		
T690	Vocational Agriculture	2,288,578	
T691	Transportation of School Children	43,139,500	
T692	Adult Education	[16,910,000]	<u>17,160,000</u>
T693	Health and Welfare Services Pupils Private		
T694	Schools	3,800,000	
T695	Education Equalization Grants	[1,522,700,000]	<u>1,537,700,000</u>
T696	Bilingual Education	2,129,033	
T697	Priority School Districts	[81,154,487]	<u>91,154,487</u>
T698	Young Parents Program	221,513	
T699	Interdistrict Cooperation	14,196,369	

T700	School Breakfast Program	1,481,815	
T701	Excess Cost - Student Based	[61,500,000]	<u>67,735,841</u>
T702	Non-Public School Transportation	3,250,300	
T703	School to Work Opportunities	213,750	
T704	Youth Service Bureaus	[2,796,231]	<u>3,000,000</u>
T705	OPEN Choice Program	10,640,000	
T706	Early Reading Success	2,191,647	
T707	Magnet Schools	[72,639,217]	<u>65,639,217</u>
T708	AGENCY TOTAL	[2,037,768,638]	<u>2,058,819,762</u>
T709			
T710	BOARD OF EDUCATION AND SERVICES		
T711	FOR THE BLIND		
T712	Personal Services	[4,777,933]	<u>4,037,649</u>
T713	Other Expenses	[1,484,820]	<u>1,234,603</u>
T714	Equipment	1,000	
T715	Educational Aid for Blind and Visually		
T716	Handicapped Children	7,103,099	
T717	<u>Enhanced Employment Opportunities</u>		<u>673,000</u>
T718	OTHER THAN PAYMENTS TO LOCAL		
T719	GOVERNMENTS		
T720	Supplementary Relief and Services	115,425	
T721	Vocational Rehabilitation	989,454	
T722	Special Training for the Deaf Blind	331,761	
T723	Connecticut Radio Information Service	[42,253]	<u>92,253</u>
T724	AGENCY TOTAL	[14,845,745]	<u>14,578,244</u>
T725			
T726	COMMISSION ON THE DEAF AND HEARING		
T727	IMPAIRED		
T728	Personal Services	[803,663]	<u>753,663</u>
T729	Other Expenses	[160,247]	<u>156,108</u>
T730	Equipment	1,000	
T731	Part-Time Interpreters	[190,000]	<u>164,301</u>
T732	AGENCY TOTAL	[1,154,910]	<u>1,075,072</u>
T733			
T734	STATE LIBRARY		
T735	Personal Services	[5,142,147]	<u>4,782,282</u>
T736	Other Expenses	[747,310]	<u>745,075</u>
T737	Equipment	1,000	

T738	State-Wide Digital Library	1,894,322	
T739	Interlibrary Loan Delivery Service	251,722	
T740	Legal/Legislative Library Materials	250,000	
T741	State-Wide Data Base Program	710,206	
T742	<u>150th Anniversary of the State Library</u>		<u>25,000</u>
T743	OTHER THAN PAYMENTS TO LOCAL		
T744	GOVERNMENTS		
T745	Support Cooperating Library Service Units	[150,000]	<u>300,000</u>
T746	PAYMENTS TO LOCAL GOVERNMENTS		
T747	Grants to Public Libraries	347,109	
T748	Connecticard Payments	676,028	
T749	AGENCY TOTAL	[10,169,844]	<u>9,982,744</u>
T750			
T751	DEPARTMENT OF HIGHER EDUCATION		
T752	Personal Services	[2,150,219]	<u>2,203,258</u>
T753	Other Expenses	[185,818]	<u>181,010</u>
T754	Equipment	1,000	
T755	Minority Advancement Program	[2,337,021]	<u>2,192,021</u>
T756	Alternate Route to Certification	[27,033]	<u>77,033</u>
T757	National Service Act	345,647	
T758	<u>International Initiatives</u>		<u>70,000</u>
T759	Minority Teacher Incentive Program	481,374	
T760	Education and Health Initiatives	[400,000]	<u>650,000</u>
T761	OTHER THAN PAYMENTS TO LOCAL		
T762	GOVERNMENTS		
T763	Capitol Scholarship Program	5,120,000	
T764	Awards to Children of Deceased/Disabled		
T765	Veterans	4,000	
T766	Connecticut Independent College Student Grant	[15,067,492]	<u>15,519,517</u>
T767	Connecticut Aid for Public College Students	[16,039,728]	<u>16,520,920</u>
T768	Connecticut Aid to Charter Oak	22,500	
T769	AGENCY TOTAL	[42,181,832]	<u>43,388,280</u>
T770			
T771	UNIVERSITY OF CONNECTICUT		
T772	Operating Expenses	[188,929,546]	<u>184,697,317</u>
T773	Tuition Freeze	4,741,885	
T774	Regional Campus Enhancement	6,995,798	
T775	[Veterinary Diagnostic Laboratory	50,000]	

T776	AGENCY TOTAL	[200,717,229]	<u>196,435,000</u>
T777			
T778	UNIVERSITY OF CONNECTICUT HEALTH		
T779	CENTER		
T780	Operating Expenses	[73,899,202]	<u>72,704,239</u>
T781	AHEC for Bridgeport	[155,707]	<u>405,707</u>
T782	AGENCY TOTAL	[74,054,909]	<u>73,109,946</u>
T783			
T784	CHARTER OAK STATE COLLEGE		
T785	Operating Expenses	[1,445,524]	<u>1,584,124</u>
T786	Distance Learning Consortium	[520,372]	<u>560,272</u>
T787	AGENCY TOTAL	[1,965,896]	<u>2,144,396</u>
T788			
T789	TEACHERS' RETIREMENT BOARD		
T790	Personal Services	[1,574,222]	<u>1,140,708</u>
T791	Other Expenses	[830,281]	<u>683,652</u>
T792	Equipment	1,000	
T793	OTHER THAN PAYMENTS TO LOCAL		
T794	GOVERNMENTS		
T795	Retirement Contributions	185,348,143	
T796	Retirees Health Service Cost	[8,507,609]	<u>8,337,609</u>
T797	Municipal Retiree Health Insurance Costs	5,775,000	
T798	AGENCY TOTAL	[202,036,255]	<u>201,286,112</u>
T799			
T800	REGIONAL COMMUNITY - TECHNICAL		
T801	COLLEGES		
T802	Operating Expenses	[125,259,690]	<u>123,557,075</u>
T803	Tuition Freeze	2,160,925	
T804	AGENCY TOTAL	[127,420,615]	<u>125,718,000</u>
T805			
T806	CONNECTICUT STATE UNIVERSITY		
T807	Operating Expenses	[131,807,982]	<u>130,297,163</u>
T808	Tuition Freeze	6,561,971	
T809	Waterbury-Based Degree Program	887,866	
T810	AGENCY TOTAL	[139,257,819]	<u>137,747,000</u>
T811			
T812	TOTAL	[2,851,573,692]	<u>2,864,284,556</u>
T813	EDUCATION, MUSEUMS, LIBRARIES		

T814			
T815	CORRECTIONS		
T816			
T817	DEPARTMENT OF CORRECTION		
T818	Personal Services	[331,966,246]	<u>341,768,236</u>
T819	Other Expenses	[66,536,784]	<u>64,526,418</u>
T820	Equipment	[180,264]	<u>180,164</u>
T821	Out of State Beds	[58,670,975]	<u>3,125,000</u>
T822	[Prison Overcrowding	3,900,000]	
T823	Workers' Compensation Claims	[27,489,315]	<u>24,125,355</u>
T824	Inmate Medical Services	[76,663,567]	<u>81,063,567</u>
T825	<u>Parole Staffing and Operations</u>		<u>6,893,982</u>
T826	<u>Parole Support Services</u>		<u>3,537,956</u>
T827	OTHER THAN PAYMENTS TO LOCAL		
T828	GOVERNMENTS		
T829	Aid to Paroled and Discharged Inmates	8,750	
T830	Legal Services to Prisoners	768,595	
T831	Volunteer Services	170,758	
T832	Community Support Services	[20,653,284]	<u>22,358,705</u>
T833	AGENCY TOTAL	[587,008,538]	<u>548,527,486</u>
T834			
T835	DEPARTMENT OF CHILDREN AND FAMILIES		
T836	Personal Services	[213,887,461]	<u>217,853,480</u>
T837	Other Expenses	[38,151,567]	<u>39,713,271</u>
T838	Equipment	1,000	
T839	Short Term Residential Treatment	[199,339]	<u>656,801</u>
T840	Substance Abuse Screening	1,679,398	
T841	Workers' Compensation Claims	[6,181,254]	<u>8,650,280</u>
T842	Local Systems of Care	1,869,671	
T843	[Behavioral Health Partnership	92,100,551]	
T844	<u>Family Support Services</u>		<u>10,292,219</u>
T845	<u>Emergency Needs</u>		<u>950,000</u>
T846	OTHER THAN PAYMENTS TO LOCAL		
T847	GOVERNMENTS		
T848	Health Assessment and Consultation	263,384	
T849	Grants for Psychiatric Clinics for Children	12,679,379	
T850	Day Treatment Centers for Children	[1,620,597]	<u>5,339,696</u>
T851	Juvenile Justice Outreach Services	3,307,907	

T852	Child Abuse and Neglect Intervention	5,319,449	
T853	Community Emergency Services	176,421	
T854	Community Based Prevention Programs	[2,751,203]	<u>2,968,529</u>
T855	Family Violence Outreach and Counseling	498,335	
T856	Support for Recovering Families	[2,552,095]	<u>4,418,144</u>
T857	No Nexus Special Education	7,457,870	
T858	Family Preservation Services	[6,493,360]	<u>4,933,133</u>
T859	Substance Abuse Treatment	[2,446,350]	<u>3,825,136</u>
T860	Child Welfare Support Services	[307,292]	<u>375,312</u>
T861	Board and Care for Children - Adoption	[55,021,769]	<u>51,456,337</u>
T862	Board and Care for Children - Foster	[79,958,551]	<u>87,985,623</u>
T863	Board and Care for Children - Residential	[52,557,422]	<u>149,319,972</u>
T864	Individualized Family Supports	[7,173,196]	<u>7,110,237</u>
T865	Community KidCare	[9,506,769]	<u>13,362,886</u>
T866	Covenant to Care	150,000	
T867	Neighborhood Center	100,000	
T868	AGENCY TOTAL	[604,411,590]	<u>642,713,870</u>
T869			
T870	COUNCIL TO ADMINISTER THE CHILDREN'S		
T871	TRUST FUND		
T872	<u>Personal Services</u>		<u>590,596</u>
T873	<u>Other Expenses</u>		<u>35,000</u>
T874	Children's Trust Fund	[5,541,423]	<u>5,578,327</u>
T875	<u>AGENCY TOTAL</u>		<u>6,203,923</u>
T876			
T877	TOTAL	[1,196,961,551]	<u>1,197,445,279</u>
T878	CORRECTIONS		
T879			
T880	JUDICIAL		
T881			
T882	JUDICIAL DEPARTMENT		
T883	Personal Services	[241,407,684]	<u>235,816,538</u>
T884	Other Expenses	[68,644,166]	<u>67,043,177</u>
T885	Equipment	[1,938,000]	<u>2,140,000</u>
T886	Alternative Incarceration Program	[33,010,740]	<u>39,755,910</u>
T887	Justice Education Center, Inc.	198,666	
T888	Juvenile Alternative Incarceration	20,064,187	
T889	Juvenile Justice Centers	[2,595,573]	<u>2,943,573</u>

T890	Truancy Services	329,097	
T891	AGENCY TOTAL	[368,188,113]	<u>368,291,148</u>
T892			
T893	PUBLIC DEFENDER SERVICES COMMISSION		
T894	Personal Services	[26,268,227]	<u>25,931,122</u>
T895	Other Expenses	[1,332,339]	<u>1,278,537</u>
T896	Equipment	1,000	
T897	Special Public Defenders - Contractual	2,231,622	
T898	Special Public Defenders - Non-Contractual	3,375,703	
T899	Expert Witnesses	1,025,896	
T900	Training and Education	80,283	
T901	AGENCY TOTAL	[34,315,070]	<u>33,924,163</u>
T902			
T903	TOTAL	[402,503,183]	<u>402,215,311</u>
T904	JUDICIAL		
T905			
T906	NON-FUNCTIONAL		
T907			
T908	MISCELLANEOUS APPROPRIATION TO THE		
T909	GOVERNOR		
T910	Governor's Contingency Account	[17,100]	<u>16,245</u>
T911			
T912	DEBT SERVICE - STATE TREASURER		
T913	[OTHER THAN PAYMENTS TO LOCAL]		
T914	[GOVERNMENTS]		
T915	Debt Service	[1,252,254,839]	<u>1,231,136,831</u>
T916	UConn 2000 - Debt Service	[82,750,273]	<u>80,662,171</u>
T917	CHEFA Day Care Security	2,500,000	
T918	AGENCY TOTAL	[1,337,505,112]	<u>1,314,299,002</u>
T919			
T920	RESERVE FOR SALARY ADJUSTMENTS		
T921	Reserve for Salary Adjustments	[5,465,000]	<u>41,367,700</u>
T922			
T923	WORKERS' COMPENSATION CLAIMS -		
T924	DEPARTMENT OF ADMINISTRATIVE		
T925	SERVICES		
T926	Workers' Compensation Claims	[20,849,208]	<u>19,566,143</u>
T927			

T928	MISCELLANEOUS APPROPRIATIONS	
T929	ADMINISTERED BY THE COMPTROLLER	
T930		
T931	JUDICIAL REVIEW COUNCIL	
T932	Personal Services	127,300
T933	Other Expenses	29,933
T934	AGENCY TOTAL	157,233
T935		
T936	[FIRE TRAINING SCHOOLS]	
T937	[OTHER THAN PAYMENTS TO LOCAL]	
T938	[GOVERNMENTS]	
T939	[Willimantic	80,425]
T940	[Torrington	55,050]
T941	[New Haven	36,850]
T942	[Derby	36,850]
T943	[Wolcott	48,300]
T944	[Fairfield	36,850]
T945	[Hartford	65,230]
T946	[Middletown	28,610]
T947	[AGENCY TOTAL	388,165]
T948		
T949	[MAINTENANCE OF COUNTY BASE FIRE ]	
T950	[RADIO NETWORK]	
T951	[OTHER THAN PAYMENTS TO LOCAL]	
T952	[GOVERNMENTS]	
T953	[Maintenance of County Base Fire Radio Network	21,850]
T954		
T955	[MAINTENANCE OF STATE-WIDE FIRE RADIO]	
T956	[NETWORK]	
T957	[OTHER THAN PAYMENTS TO LOCAL]	
T958	[GOVERNMENTS]	
T959	[Maintenance of State-Wide Fire Radio Network	14,570]
T960		
T961	[EQUAL GRANTS TO THIRTY-FOUR NON-]	
T962	[PROFIT GENERAL HOSPITALS]	
T963	[OTHER THAN PAYMENTS TO LOCAL]	
T964	[GOVERNMENTS]	
T965	[Equal Grants to Thirty-Four Non-Profit General]	

T966	[Hospitals	31]
T967		
T968	[POLICE ASSOCIATION OF CONNECTICUT]	
T969	[OTHER THAN PAYMENTS TO LOCAL]	
T970	[GOVERNMENTS]	
T971	[Police Association of Connecticut	166,000]
T972		
T973	[CONNECTICUT STATE FIREFIGHTERS]	
T974	[ASSOCIATION]	
T975	[OTHER THAN PAYMENTS TO LOCAL]	
T976	[GOVERNMENTS]	
T977	[Connecticut State Firefighters Association	194,711]
T978		
T979	[INTERSTATE ENVIRONMENTAL]	
T980	[COMMISSION]	
T981	[OTHER THAN PAYMENTS TO LOCAL]	
T982	[GOVERNMENTS]	
T983	[Interstate Environmental Commission	84,956]
T984		
T985	[REIMBURSEMENTS TO TOWNS FOR LOSS OF]	
T986	[TAXES ON STATE PROPERTY]	
T987	[PAYMENTS TO LOCAL GOVERNMENTS]	
T988	[Reimbursement to Towns for Loss of Taxes on]	
T989	[State Property	64,959,215]
T990		
T991	[REIMBURSEMENTS TO TOWNS FOR LOSS OF]	
T992	[TAXES ON PRIVATE TAX-EXEMPT]	
T993	[PROPERTY]	
T994	[PAYMENTS TO LOCAL GOVERNMENTS]	
T995	[Reimbursements to Towns for Loss of Taxes on]	
T996	[Private Tax-Exempt Property	100,931,737]
T997		
T998	[UNEMPLOYMENT COMPENSATION]	
T999	[Other Expenses	5,605,000]
T1000		
T1001	[STATE EMPLOYEES RETIREMENT]	
T1002	[CONTRIBUTIONS]	
T1003	[Other Expenses	360,627,697]

T1004		
T1005	[HIGHER EDUCATION ALTERNATIVE]	
T1006	[RETIREMENT SYSTEM]	
T1007	[Other Expenses	21,000,000]
T1008		
T1009	[PENSIONS AND RETIREMENTS - OTHER]	
T1010	[STATUTORY]	
T1011	[Other Expenses	1,800,000]
T1012		
T1013	[JUDGES AND COMPENSATION]	
T1014	[COMMISSIONERS RETIREMENT]	
T1015	[Other Expenses	12,235,665]
T1016		
T1017	[INSURANCE - GROUP LIFE]	
T1018	[Other Expenses	4,512,000]
T1019		
T1020	[TUITION REIMBURSEMENT - TRAINING AND]	
T1021	[TRAVEL]	
T1022	[Other Current Expenses	1,862,000]
T1023		
T1024	[EMPLOYERS SOCIAL SECURITY TAX]	
T1025	[Other Expenses	188,453,000]
T1026		
T1027	[STATE EMPLOYEES HEALTH SERVICE COST]	
T1028	[Other Expenses	385,226,987]
T1029		
T1030	[RETIRED STATE EMPLOYEES HEALTH ]	
T1031	[SERVICE COST]	
T1032	[Other Expenses	334,361,300]
T1033		
T1034	<u>STATE COMPTROLLER - MISCELLANEOUS</u>	
T1035	<u>OTHER THAN PAYMENTS TO LOCAL</u>	
T1036	<u>GOVERNMENTS</u>	
T1037	<u>Fire Training School - Willimantic</u>	<u>80,425</u>
T1038	<u>Maintenance of County Base Fire Radio Network</u>	<u>21,850</u>
T1039	<u>Maintenance of State-Wide Fire Radio Network</u>	<u>14,570</u>
T1040	<u>Equal Grants to Thirty-Four Non-Profit General</u>	
T1041	<u>Hospitals</u>	<u>31</u>

T1042	<u>Police Association of Connecticut</u>		<u>166,000</u>
T1043	<u>Connecticut State Firefighters Association</u>		<u>194,711</u>
T1044	<u>Interstate Environmental Commission</u>		<u>84,956</u>
T1045	<u>Fire Training School - Torrington</u>		<u>55,050</u>
T1046	<u>Fire Training School - New Haven</u>		<u>36,850</u>
T1047	<u>Fire Training School - Derby</u>		<u>36,850</u>
T1048	<u>Fire Training School - Wolcott</u>		<u>48,300</u>
T1049	<u>Fire Training School - Fairfield</u>		<u>36,850</u>
T1050	<u>Fire Training School - Hartford</u>		<u>65,230</u>
T1051	<u>Fire Training School - Middletown</u>		<u>28,610</u>
T1052	<u>PAYMENTS TO LOCAL GOVERNMENTS</u>		
T1053	<u>Reimbursement to Towns for Loss of Taxes on</u>		
T1054	<u>State Property</u>		<u>69,959,215</u>
T1055	<u>Reimbursements to Towns for Loss of Taxes on</u>		
T1056	<u>Private Tax-Exempt Property</u>		<u>105,931,737</u>
T1057	<u>AGENCY TOTAL</u>		<u>176,761,235</u>
T1058			
T1059	<u>STATE COMPTROLLER - FRINGE BENEFITS</u>		
T1060	<u>Unemployment Compensation</u>		<u>5,605,000</u>
T1061	<u>State Employees Retirement Contributions</u>		<u>354,400,568</u>
T1062	<u>Higher Education Alternative Retirement System</u>		<u>21,000,000</u>
T1063	<u>Pensions and Retirements - Other Statutory</u>		<u>1,800,000</u>
T1064	<u>Judges and Compensation Commissioners</u>		
T1065	<u>Retirement</u>		<u>12,235,665</u>
T1066	<u>Insurance - Group Life</u>		<u>4,512,000</u>
T1067	<u>Employers Social Security Tax</u>		<u>180,055,800</u>
T1068	<u>State Employees Health Service Cost</u>		<u>374,166,287</u>
T1069	<u>Retired State Employees Health Service Cost</u>		<u>377,871,900</u>
T1070	<u>Tuition Reimbursement - Training and Travel</u>		<u>1,862,000</u>
T1071	<u>AGENCY TOTAL</u>		<u>1,333,509,220</u>
T1072			
T1073	TOTAL	[1,482,602,117]	<u>1,510,427,688</u>
T1074	<u>MISCELLANEOUS APPROPRIATIONS</u>		
T1075	<u>ADMINISTERED BY THE COMPTROLLER</u>		
T1076			
T1077	TOTAL	[2,846,438,537]	<u>2,885,676,778</u>
T1078	<u>NON-FUNCTIONAL</u>		
T1079			

T1080	TOTAL	[13,267,180,832]	<u>13,325,755,739</u>
T1081	GENERAL FUND		
T1082			
T1083	LESS:		
T1084			
T1085	Legislative Unallocated Lapses	-2,000,000	
T1086	Estimated Unallocated Lapses	[-75,000,000]	<u>-76,600,000</u>
T1087	General Personal Services Reduction	-14,000,000	
T1088	General Other Expenses Reductions	-11,000,000	
T1089	[Governor's Early Retirement Incentive Plan	-140,395,200]	
T1090	Fleet Reduction	[-5,000,000]	<u>-2,500,000</u>
T1091	<u>Spend Management Lapse</u>		<u>-3,750,000</u>
T1092	[Workers' Compensation Reduction	-5,000,000]	
T1093	[Extraordinary Recision Authority	-55,000,000]	
T1094			
T1095	NET -	[12,959,785,632]	<u>13,215,905,739</u>
T1096	GENERAL FUND		

5       Sec. 2. Section 12 of public act 03-1 of the June 30 special session is  
6 amended to read as follows (*Effective July 1, 2004*):

7       The following sums are appropriated for the annual period as indicated  
8 and for the purposes described.

T1097	SPECIAL TRANSPORTATION FUND	
T1098		2004-2005
T1099		
T1100		\$
T1101		
T1102	GENERAL GOVERNMENT	
T1103		
T1104	STATE INSURANCE AND RISK	
T1105	MANAGEMENT BOARD	
T1106	Other Expenses	2,504,000
T1107		
T1108	TOTAL	2,504,000
T1109	GENERAL GOVERNMENT	
T1110		

T1111	REGULATION AND PROTECTION		
T1112			
T1113	DEPARTMENT OF MOTOR VEHICLES		
T1114	Personal Services	[35,395,382]	<u>35,035,443</u>
T1115	Other Expenses	[14,668,791]	<u>14,346,596</u>
T1116	Equipment	754,436	
T1117	Insurance Enforcement	643,541	
T1118	Commercial Vehicle Information Systems		
T1119	and Networks Project	283,000	
T1120	AGENCY TOTAL	[51,745,150]	<u>51,063,016</u>
T1121			
T1122	TOTAL	[51,745,150]	<u>51,063,016</u>
T1123	REGULATION AND PROTECTION		
T1124			
T1125	TRANSPORTATION		
T1126			
T1127	DEPARTMENT OF TRANSPORTATION		
T1128	Personal Services	[135,146,278]	<u>127,334,525</u>
T1129	Other Expenses	[32,901,685]	<u>32,368,163</u>
T1130	Equipment	1,425,000	
T1131	Highway Planning and Research	2,229,998	
T1132	Minor Capital Projects	332,500	
T1133	Highway & Bridge Renewal-Equipment	3,885,000	
T1134	Handicapped Access Program	[10,261,310]	<u>12,361,310</u>
T1135	Hospital Transit for Dialysis	100,000	
T1136	Rail Operations	[73,472,175]	<u>72,972,175</u>
T1137	Bus Operations	[78,907,056]	<u>82,607,056</u>
T1138	Dial-A-Ride	2,500,000	
T1139	Highway and Bridge Renewal	12,000,000	
T1140	PAYMENTS TO LOCAL GOVERNMENTS		
T1141	Town Aid Road Grants	[12,500,000]	<u>20,000,000</u>
T1142	AGENCY TOTAL	[365,661,002]	<u>370,115,727</u>
T1143			
T1144	TOTAL	[365,661,002]	<u>370,115,727</u>
T1145	TRANSPORTATION		
T1146			
T1147	NON-FUNCTIONAL		
T1148			

T1149	DEBT SERVICE - STATE TREASURER		
T1150	[OTHER THAN PAYMENTS TO LOCAL]		
T1151	[GOVERNMENTS]		
T1152	Debt Service	[429,056,162]	<u>422,921,856</u>
T1153			
T1154	RESERVE FOR SALARY ADJUSTMENTS		
T1155	Reserve for Salary Adjustments	100	
T1156			
T1157	WORKERS' COMPENSATION CLAIMS -		
T1158	DEPARTMENT OF ADMINISTRATIVE		
T1159	SERVICES		
T1160	Workers' Compensation Claims	[4,464,246]	<u>4,066,967</u>
T1161			
T1162	MISCELLANEOUS APPROPRIATIONS		
T1163	ADMINISTERED BY THE COMPTROLLER		
T1164			
T1165	[UNEMPLOYMENT COMPENSATION]		
T1166	[Other Expenses	275,000]	
T1167			
T1168	[STATE EMPLOYEES RETIREMENT]		
T1169	[CONTRIBUTIONS]		
T1170	[Other Expenses	48,916,000]	
T1171			
T1172	[INSURANCE - GROUP LIFE]		
T1173	[Other Expenses	258,000]	
T1174			
T1175	[EMPLOYERS SOCIAL SECURITY TAX]		
T1176	[Other Expenses	13,672,000]	
T1177			
T1178	[STATE EMPLOYEES HEALTH SERVICE COST]		
T1179	[Other Expenses	26,256,300]	
T1180			
T1181	<u>STATE COMPTROLLER - FRINGE BENEFITS</u>		
T1182	<u>Unemployment Compensation</u>		<u>275,000</u>
T1183	<u>State Employees Retirement Contributions</u>		<u>48,916,000</u>
T1184	<u>Insurance - Group Life</u>		<u>258,000</u>
T1185	<u>Employers Social Security Tax</u>		<u>13,009,300</u>
T1186	<u>State Employees Health Service Cost</u>		<u>25,210,300</u>

T1187	<u>AGENCY TOTAL</u>		<u>87,668,600</u>
T1188			
T1189	TOTAL	[89,377,300]	<u>87,668,600</u>
T1190	MISCELLANEOUS APPROPRIATIONS		
T1191	ADMINISTERED BY THE COMPTROLLER		
T1192			
T1193	TOTAL	[522,897,808]	<u>514,657,523</u>
T1194	NON-FUNCTIONAL		
T1195			
T1196	TOTAL	[942,807,960]	<u>938,340,266</u>
T1197	SPECIAL TRANSPORTATION FUND		
T1198			
T1199	LESS:		
T1200			
T1201	Estimated Unallocated Lapses	-11,000,000	
T1202	[Governor's Early Retirement Incentive Plan	-10,131,600]	
T1203			
T1204	NET -	[921,676,360]	<u>927,340,266</u>
T1205	SPECIAL TRANSPORTATION FUND		

9       Sec. 3. Section 13 of public act 03-1 of the June 30 special session is  
10 amended to read as follows (*Effective July 1, 2004*):

11       The following sums are appropriated for the annual period as  
12 indicated and for the purposes described.

T1206	MASHANTUCKET PEQUOT AND MOHEGAN		
T1207	FUND		
T1208		2004-2005	
T1209			
T1210		\$	
T1211			
T1212	NON-FUNCTIONAL		
T1213			
T1214	MISCELLANEOUS APPROPRIATIONS		
T1215	ADMINISTERED BY THE COMPTROLLER		
T1216			
T1217	[MASHANTUCKET PEQUOT AND MOHEGAN]		

T1218	[FUND GRANT]	
T1219	<u>STATE COMPTROLLER - MISCELLANEOUS</u>	
T1220	PAYMENTS TO LOCAL GOVERNMENTS	
T1221	Grants to Towns	85,000,000
T1222		
T1223	TOTAL	85,000,000
T1224	MISCELLANEOUS APPROPRIATIONS	
T1225	ADMINISTERED BY THE COMPTROLLER	
T1226		
T1227	TOTAL	
T1228	NON-FUNCTIONAL	85,000,000
T1229		
T1230	TOTAL	
T1231	MASHANTUCKET PEQUOT AND MOHEGAN	85,000,000
T1232	FUND	

13       Sec. 4. Section 14 of public act 03-1 of the June 30 special session is  
 14 amended to read as follows (*Effective July 1, 2004*):

15       The following sums are appropriated for the annual period as  
 16 indicated and for the purposes described.

T1233	SOLDIERS, SAILORS AND MARINES' FUND	
T1234		2004-2005
T1235		
T1236		\$
T1237		
T1238	GENERAL GOVERNMENT	
T1239		
T1240	DEPARTMENT OF VETERANS' AFFAIRS	
T1241	OTHER THAN PAYMENTS TO LOCAL	
T1242	GOVERNMENTS	
T1243	Burial Expenses	1,800
T1244	Headstones	250,000
T1245	AGENCY TOTAL	251,800
T1246		
T1247	TOTAL	251,800
T1248	GENERAL GOVERNMENT	

T1249			
T1250	REGULATION AND PROTECTION		
T1251			
T1252	MILITARY DEPARTMENT		
T1253	Honor Guards	306,803	
T1254			
T1255	TOTAL	306,803	
T1256	REGULATION AND PROTECTION		
T1257			
T1258	HUMAN SERVICES		
T1259			
T1260	SOLDIERS, SAILORS AND MARINES' FUND		
T1261	Personal Services	739,551	
T1262	Other Expenses	[403,444]	<u>200,383</u>
T1263	Equipment	4,125	
T1264	Award Payments to Veterans	1,780,000	
T1265	<u>Fringe Benefits</u>		<u>343,999</u>
T1266	AGENCY TOTAL	[2,927,120]	<u>3,068,058</u>
T1267			
T1268	TOTAL	[2,927,120]	<u>3,068,058</u>
T1269	HUMAN SERVICES		
T1270			
T1271	TOTAL	[3,485,723]	<u>3,626,661</u>
T1272	SOLDIERS, SAILORS AND MARINES' FUND		

17       Sec. 5. Section 15 of public act 03-1 of the June 30 special session is  
 18 amended to read as follows (*Effective July 1, 2004*):

19       The following sums are appropriated for the annual period as  
 20 indicated and for the purposes described.

T1273	REGIONAL MARKET OPERATION FUND		
T1274		2004-2005	
T1275			
T1276		\$	
T1277			
T1278	[REGULATION AND PROTECTION]		
T1279			

T1280	[DEPARTMENT OF CONSUMER PROTECTION]	
T1281	[AND AGRICULTURE]	
T1282	[Personal Services	451,893]
T1283	[Other Expenses	358,539]
T1284	[Equipment	23,500]
T1285	[AGENCY TOTAL	833,932]
T1286		
T1287	[TOTAL]	833,932]
T1288	[REGULATION AND PROTECTION]	
T1289		
T1290	<u>CONSERVATION AND DEVELOPMENT</u>	
T1291		
T1292	<u>DEPARTMENT OF AGRICULTURE</u>	
T1293	<u>Personal Services</u>	<u>451,893</u>
T1294	<u>Other Expenses</u>	<u>173,539</u>
T1295	<u>Equipment</u>	<u>23,500</u>
T1296	<u>Fringe Benefits</u>	<u>185,000</u>
T1297	<u>AGENCY TOTAL</u>	<u>833,932</u>
T1298		
T1299	<u>TOTAL</u>	<u>833,932</u>
T1300	<u>CONSERVATION AND DEVELOPMENT</u>	
T1301		
T1302	NON-FUNCTIONAL	
T1303		
T1304	DEBT SERVICE - STATE TREASURER	
T1305	[OTHER THAN PAYMENTS TO LOCAL]	
T1306	[GOVERNMENTS]	
T1307	Debt Service	129,535
T1308		
T1309	TOTAL	129,535
T1310	NON-FUNCTIONAL	
T1311		
T1312	TOTAL	963,467
T1313	REGIONAL MARKET OPERATION FUND	

21       Sec. 6. Section 16 of public act 03-1 of the June 30 special session is  
 22       amended to read as follows (*Effective July 1, 2004*):

23       The following sums are appropriated for the annual period as

24 indicated and for the purposes described.

T1314	BANKING FUND		
T1315		2004-2005	
T1316			
T1317		\$	
T1318			
T1319	REGULATION AND PROTECTION		
T1320			
T1321	DEPARTMENT OF BANKING		
T1322	Personal Services	[8,866,832]	<u>8,934,389</u>
T1323	Other Expenses	[2,316,550]	<u>2,269,701</u>
T1324	Equipment	125,000	
T1325	Fringe Benefits	[3,619,304]	<u>4,075,539</u>
T1326	Indirect Overhead	[258,822]	<u>562,333</u>
T1327	AGENCY TOTAL	[15,186,508]	<u>15,966,962</u>
T1328			
T1329	TOTAL	[15,186,508]	<u>15,966,962</u>
T1330	REGULATION AND PROTECTION		
T1331			
T1332	TOTAL	[15,186,508]	<u>15,966,962</u>
T1333	BANKING FUND		

25 Sec. 7. Section 17 of public act 03-1 of the June 30 special session is  
 26 amended to read as follows (*Effective July 1, 2004*):

27 The following sums are appropriated for the annual period as  
 28 indicated and for the purposes described.

T1334	INSURANCE FUND		
T1335		2004-2005	
T1336			
T1337		\$	
T1338			
T1339	REGULATION AND PROTECTION		
T1340			
T1341	INSURANCE DEPARTMENT		

T1342	Personal Services	[11,381,632]	<u>11,024,837</u>
T1343	Other Expenses	[2,559,161]	<u>2,258,154</u>
T1344	Equipment	99,150	
T1345	Fringe Benefits	[4,582,970]	<u>5,036,369</u>
T1346	Indirect Overhead	[396,040]	<u>547,719</u>
T1347	AGENCY TOTAL	[19,018,953]	<u>18,966,229</u>
T1348			
T1349	OFFICE OF THE MANAGED CARE		
T1350	OMBUDSMAN		
T1351	Personal Services	222,071	
T1352	Other Expenses	216,899	
T1353	Equipment	2,600	
T1354	Fringe Benefits	[90,627]	<u>101,753</u>
T1355	Indirect Overhead	[1,349]	<u>38,091</u>
T1356	AGENCY TOTAL	[533,546]	<u>581,414</u>
T1357			
T1358	TOTAL	[19,552,499]	<u>19,547,643</u>
T1359	REGULATION AND PROTECTION		
T1360			
T1361	TOTAL	[19,552,499]	<u>19,547,643</u>
T1362	INSURANCE FUND		

29       Sec. 8. Section 18 of public act 03-1 of the June 30 special session is  
30 amended to read as follows (*Effective July 1, 2004*):

31       The following sums are appropriated for the annual period as  
32 indicated and for the purposes described.

T1363 CONSUMER COUNSEL AND PUBLIC UTILITY  
T1364 CONTROL FUND

T1365

T1366 2004-2005

T1367

T1368 \$

T1369

T1370 REGULATION AND PROTECTION

T1371

T1372 OFFICE OF CONSUMER COUNSEL

T1373	Personal Services	[1,164,853]	<u>1,099,703</u>
T1374	Other Expenses	[505,588]	<u>501,652</u>
T1375	Equipment	12,100	
T1376	Fringe Benefits	[469,834]	<u>503,884</u>
T1377	Indirect Overhead	[24,452]	<u>69,262</u>
T1378	AGENCY TOTAL	[2,176,827]	<u>2,186,601</u>
T1379			
T1380	DEPARTMENT OF PUBLIC UTILITY CONTROL		
T1381	Personal Services	[10,756,241]	<u>9,996,127</u>
T1382	Other Expenses	[2,011,023]	<u>1,894,798</u>
T1383	Equipment	135,584	
T1384	Fringe Benefits	[4,080,591]	<u>4,575,006</u>
T1385	Indirect Overhead	1,000	
T1386	Nuclear Energy Advisory Council	10,200	
T1387	AGENCY TOTAL	[16,994,639]	<u>16,612,715</u>
T1388			
T1389	TOTAL	[19,171,466]	<u>18,799,316</u>
T1390	REGULATION AND PROTECTION		
T1391			
T1392	TOTAL	[19,171,466]	<u>18,799,316</u>
T1393	CONSUMER COUNSEL AND PUBLIC UTILITY		
T1394	CONTROL FUND		

33       Sec. 9. Section 19 of public act 03-1 of the June 30 special session is  
 34 amended to read as follows (*Effective July 1, 2004*):

35       The following sums are appropriated for the annual period as  
 36 indicated and for the purposes described.

T1395	WORKERS' COMPENSATION FUND		
T1396		2004-2005	
T1397			
T1398		\$	
T1399			
T1400	REGULATION AND PROTECTION		
T1401			
T1402	LABOR DEPARTMENT		
T1403	Occupational Health Clinics	671,470	

T1404			
T1405	WORKERS' COMPENSATION COMMISSION		
T1406	Personal Services	[8,594,966]	<u>8,286,235</u>
T1407	Other Expenses	[3,115,288]	<u>2,979,528</u>
T1408	Equipment	181,225	
T1409	Criminal Justice Fraud Unit	530,837	
T1410	Rehabilitative Services	[4,061,704]	<u>3,061,704</u>
T1411	Fringe Benefits	[4,027,834]	<u>3,853,832</u>
T1412	Indirect Overhead	[1,624,470]	<u>1,519,404</u>
T1413	AGENCY TOTAL	[22,136,324]	<u>20,412,765</u>
T1414			
T1415	TOTAL	[22,807,794]	<u>21,084,235</u>
T1416	REGULATION AND PROTECTION		
T1417			
T1418	TOTAL	[22,807,794]	<u>21,084,235</u>
T1419	WORKERS' COMPENSATION FUND		

37       Sec. 10. Section 20 of public act 03-1 of the June 30 special session is  
 38 amended to read as follows (*Effective July 1, 2004*):

39       The following sums are appropriated for the annual period as  
 40 indicated and for the purposes described.

T1420	CRIMINAL INJURIES COMPENSATION FUND	
T1421		2004-2005
T1422		
T1423		\$
T1424		
T1425	JUDICIAL	
T1426		
T1427	JUDICIAL DEPARTMENT	
T1428	Criminal Injuries Compensation	1,425,000
T1429		
T1430	TOTAL	1,425,000
T1431	JUDICIAL	
T1432		
T1433	TOTAL	1,425,000
T1434	CRIMINAL INJURIES COMPENSATION FUND	

41 Sec. 11. Section 27 of public act 03-1 of the June 30 special session is  
42 amended to read as follows (*Effective July 1, 2004*):

43 (a) The unexpended balance of funds appropriated to the State  
44 Comptroller in subsection (a) of section 35 of special act 00-13 and  
45 carried forward by subsection (b) of said section 35 and subsection (a)  
46 of section 30 of special act 01-1 of the June special session, for Core  
47 Financial Systems, shall not lapse on June 30, 2003, and such funds  
48 shall continue to be available for expenditure for such purpose during  
49 the fiscal year ending June 30, 2004, and the fiscal year ending June 30,  
50 2005.

51 Sec. 12. (*Effective July 1, 2004*) (a) Up to \$2,000,000 of the unexpended  
52 balance appropriated to the Office of Policy and Management in  
53 section 1 of public act 03-1 of the June 30 special session, for Property  
54 Tax Relief for Veterans, shall not lapse on June 30, 2004, and such  
55 funds shall be transferred to the Litigation Settlement Costs account to  
56 be available for such purpose for the fiscal year ending June 30, 2005.  
57 The sum of \$25,000 of the amount transferred pursuant to this  
58 subsection shall be transferred to the Ethics Commission, for legal  
59 costs, for the fiscal year ending June 30, 2005.

60 (b) Up to \$500,000 of the unexpended balance appropriated to the  
61 Office of Policy and Management in section 1 of public act 03-1 of the  
62 June 30 special session, for Personal Services, shall not lapse on June  
63 30, 2004, and such funds shall be transferred to the Tax Relief for  
64 Elderly Renters account for the fiscal year ending June 30, 2005.

65 (c) For the fiscal year ending June 30, 2005, the sum of \$500,000 in  
66 the Low-Level Radioactive Waste Management account in the Office of  
67 Policy and Management shall be transferred to the operating fund of  
68 Eastern Connecticut State University for the study of the Long Island  
69 Sound transmission lines conducted by the university.

70 Sec. 13. Subsection (f) of section 28 of public act 03-1 of the June 30  
71 special session is amended to read as follows (*Effective July 1, 2004*):

72 (f) Up to [\$1 million] \$1,000,000 appropriated to the Office of Policy  
73 and Management in section 11 of special act 01-1 of the June special  
74 session, as amended by section 19 of public act 02-1 of the May 9  
75 special session, for the Drug Enforcement Program payments to local  
76 governments grant, shall not lapse on June 30, 2003, and such funds  
77 shall be transferred to the Justice Assistance Grant, for the fiscal [year]  
78 years ending June 30, 2004, and June 30, 2005, and provided as a grant-  
79 in-aid to the Hartford Police Department for the purpose of making  
80 more police officers available in the community.

81 Sec. 14. Subsection (h) of section 28 of public act 03-1 of the June 30  
82 special session is amended to read as follows (*Effective July 1, 2004*):

83 (h) The unexpended balance of funds appropriated to the Office of  
84 Policy and Management in subsection (a) of section 47 of special act 01-  
85 1 to Relocate Hartford City Offices, and carried forward pursuant to  
86 subsection (c) of section 4-89 of the general statutes, shall not lapse on  
87 June 30, 2003, and such funds shall continue to be made available for  
88 such purpose during the fiscal year ending June 30, 2004, and the fiscal  
89 year ending June 30, 2005.

90 Sec. 15. Subsection (b) of section 31 of public act 03-1 of the June 30  
91 special session is amended to read as follows (*Effective July 1, 2004*):

92 (b) The unexpended balance of funds transferred to the Department  
93 of Information Technology, for Health Insurance Portability and  
94 Accountability, in subsection (a) of section 3 of public act 02-1 of the  
95 May 9 special session, and carried forward in subsection (b) of said  
96 section, shall not lapse on June 30, 2003, and such funds shall continue  
97 to be available for such purpose during the fiscal year ending June 30,  
98 2004, and the fiscal year ending June 30, 2005.

99 Sec. 16. Section 64 of public act 03-1 of the June 30 special session is  
100 amended to read as follows (*Effective July 1, 2004*):

101 Up to \$750,000 appropriated to the Department of Public Safety, for  
102 the fiscal year ending June 30, 2003, shall not lapse on June 30, 2003,

103 and such funds shall be available for expenditure during the fiscal year  
104 ending June 30, 2004, and the fiscal year ending June 30, 2005, to match  
105 and acquire federal homeland security funding to be used for  
106 additional overtime costs related to community policing and  
107 homeland security efforts.

108 Sec. 17. (*Effective July 1, 2004*) Up to \$300,000 of funds appropriated  
109 to the Department of Public Safety, in section 1 of public act 03-1 of the  
110 June 30 special session, for Fleet Purchase, shall not lapse on June 30,  
111 2004, and such funds shall continue to be available for expenditure for  
112 such purpose during the fiscal year ending June 30, 2005.

113 Sec. 18. (*Effective July 1, 2004*) Up to \$100,000 appropriated to the  
114 Department of Revenue Services in section 1 of public act 03-1 of the  
115 June special session, for Personal Services, shall not lapse on June 30,  
116 2004, and such funds shall be transferred to Other Expenses and shall  
117 be available for expenditure for E-File during the fiscal year ending  
118 June 30, 2005.

119 Sec. 19. (*Effective July 1, 2004*) The unexpended balance of funds  
120 appropriated to the Labor Department in section 1 of public act 03-1 of  
121 the June 30 special session, for the Workforce Investment Act, shall not  
122 lapse on June 30, 2004, and such funds shall continue to be available  
123 for expenditure for such purpose during the fiscal year ending June 30,  
124 2005.

125 Sec. 20. (*Effective July 1, 2004*) (a) Up to \$650,000 appropriated to the  
126 Office of Workforce Competitiveness in section 1 of public act 03-1 of  
127 the June 30 special session, for CETC Workforce, shall not lapse on  
128 June 30, 2004, and such funds shall continue to be available for  
129 expenditure for such purpose during the fiscal year ending June 30,  
130 2005.

131 (b) The sum of \$300,000 appropriated to the Department of Public  
132 Safety in section 1 of public act 03-1 of the June 30 special session, for  
133 Fleet Purchase, shall not lapse on June 30, 2004, and such funds shall  
134 be transferred to the Office of Workforce Competitiveness and made

135 available during the fiscal year ending June 30, 2005, for the following  
136 purposes: The sum of \$250,000 for the Small Business Innovation  
137 Research Initiative and the sum of \$50,000 for Connecticut Space Grant  
138 College Consortium.

139 (c) The sum of \$2,000,000 appropriated to the Judicial Department in  
140 section 1 of public act 03-1 of the June 30 special session, for Personal  
141 Services, shall not lapse on June 30, 2004, and such funds shall be  
142 transferred to the Office of Workforce Competitiveness and made  
143 available during the fiscal year ending June 30, 2005, for the following  
144 purposes: The sum of \$1,000,000 for Jobs Funnels; the sum of \$800,000  
145 for Connecticut Careers Choices; the sum of \$200,000 for a  
146 nanotechnology study.

147 Sec. 21. (*Effective July 1, 2004*) The sum of \$400,000 appropriated to  
148 the Department of Economic and Community Development in section  
149 1 of public act 03-1 of the June 30 special session, for Subsidized  
150 Assisted Living Demonstration, shall not lapse on June 30, 2004, and  
151 such funds shall be made available during the fiscal year ending June  
152 30, 2005, for the following purposes: The sum of \$200,000 for  
153 entrepreneurial training, and the sum of \$200,000 for consultants for  
154 seed capital funds for inner city development and high technology.

155 Sec. 22. (*Effective July 1, 2004*) Notwithstanding any provision of the  
156 general statutes, for the fiscal year ending June 30, 2005, \$500,000 of the  
157 balance of the Tobacco and Health Trust Fund shall be transferred to  
158 the Children's Health Initiative account in the Department of Public  
159 Health, for the Easy Breathing Program, \$100,000 of the balance of said  
160 fund shall be transferred to the Department of Mental Retardation, for  
161 the Best Buddies Program, and the remaining balance of said fund  
162 shall be transferred to the Department of Public Health, for the Quit  
163 Line.

164 Sec. 23. Subsections (b) and (c) of section 37 of public act 03-1 of the  
165 June 30 special session are amended to read as follows (*Effective July 1,*  
166 *2004*):

167 (b) Any funds transferred, with the approval of the Finance  
168 Advisory Committee, to the Work Performance Bonus account created  
169 in the Department of Social Services pursuant to section 86 of public  
170 act 02-7 of the May 9 special session, shall not lapse on June 30, 2003,  
171 and such funds shall continue to be available for expenditure for such  
172 purpose during the fiscal year ending June 30, 2004, and the fiscal year  
173 ending June 30, 2005.

174 (c) The unexpended balance of funds appropriated to the  
175 Department of Social Services in subsection (a) of section 47 of special  
176 act 01-1 of the June special session, and carried forward pursuant to  
177 subsection (c) of section 4-89 of the general statutes, for the Work  
178 Performance Bonus account, shall not lapse on June 30, 2003, and such  
179 funds shall continue to be available for expenditure for such purpose  
180 during the fiscal year ending June 30, 2004, and the fiscal year ending  
181 June 30, 2005.

182 Sec. 24. Subsection (e) of section 37 of public act 03-1 of the June 30  
183 special session is amended to read as follows (*Effective July 1, 2004*):

184 (e) Up to \$850,000 appropriated to the Department of Social Services  
185 in section 1 of special act 01-1 of the June special session, and carried  
186 forward pursuant to subsection (c) of section 4-89 of the general  
187 statutes, for the Child Care Management Information System, shall not  
188 lapse on June 30, 2003, and such funds shall continue to be available  
189 for such purpose during the fiscal year ending June 30, 2004, and the  
190 fiscal year ending June 30, 2005.

191 Sec. 25. (*Effective July 1, 2004*) The unexpended balance of funds  
192 transferred to the Department of Social Services, Housing and  
193 Homeless Services account, in subsection (e) of section 28 of public act  
194 03-1 of the June 30 special session, for the Home for the Brave, shall not  
195 lapse on June 30, 2004, and such funds shall continue to be available  
196 for expenditure for such purpose during the fiscal year ending June 30,  
197 2005.

198 Sec. 26. (*Effective July 1, 2004*) (a) For the fiscal year ending June 30,

199 2005, the Department of Social Services may, in compliance with an  
200 advanced planning document approved by the Department of Health  
201 and Human Services for the procurement of a Medicaid management  
202 information system, establish a receivable for the reimbursement  
203 anticipated from such project.

204 (b) Up to \$200,000 appropriated to the Department of Social Services  
205 in section 1 of public act 03-1 of the June 30 special session, for Other  
206 Expenses, shall not lapse on June 30, 2004, and such funds shall  
207 continue to be available for the purposes of the procurement of a  
208 Medicaid management information system during the fiscal year  
209 ending June 30, 2005.

210 (c) Not later than January 1, 2005, and biannually thereafter, the  
211 Department of Social Services shall submit a report concerning the  
212 status of the procurement project to the joint standing committee of the  
213 General Assembly having cognizance of matters relating to  
214 appropriations, through the legislative Office of Fiscal Analysis.

215 (d) The department shall, in addition, use such funds for the  
216 development of a state-wide on-line Medicaid and HUSKY enrollment  
217 program.

218 Sec. 27. (*Effective July 1, 2004*) Up to \$250,000 of the unexpended  
219 balance appropriated to the Department of Education in section 1 of  
220 public act 03-1 of the June 30 special session for Magnet Schools shall  
221 not lapse on June 30, 2004, and such funds shall be transferred to Other  
222 Expenses for the purpose of moving the Teacher Certification System  
223 from the existing Wang system for the fiscal year ending June 30, 2005.

224 Sec. 28. (*Effective July 1, 2004*) (a) The unexpended balance of funds  
225 appropriated to the Connecticut Commission on Arts, Tourism,  
226 Culture, History and Film in subsection (a) of section 216 of public act  
227 03-6 of the June 30 special session, and in section 243 of public act 03-6  
228 of the June 30 special session, for the purposes specified in said  
229 subsection (a), shall not lapse on June 30, 2004, and such funds shall  
230 continue to be available for expenditure for such purpose during the

231 fiscal year ending June 30, 2005.

232 (b) Of the amounts carried forward for the Connecticut Commission  
233 on Arts, Tourism, Culture, History and Film by subsection (a) of this  
234 section, the sum of \$500,000 shall be made available for the Discovery  
235 Museum of Connecticut in Bridgeport, Connecticut, for the fiscal year  
236 ending June 30, 2005.

237 Sec. 29. Subsection (d) of section 28 of public act 03-1 of the June 30  
238 special session is amended to read as follows (*Effective from passage*):

239 (d) Up to [\$4.2 million] \$4,200,000 appropriated to the Office of  
240 Policy and Management in section 11 of special act 01-1 of the June  
241 special session, as amended by section 19 of public act 02-1 of the May  
242 9 special session, for the P.I.L.O.T. New Manufacturing Machinery and  
243 Equipment grant, shall not lapse on June 30, 2003, and such funds shall  
244 be transferred to the Capital City Economic Development account, for  
245 the fiscal [year] years ending June 30, 2004, and June 30, 2005, to be  
246 expended for Capital City Economic Development Authority expenses,  
247 the Connecticut Center for Science and Exploration and the Adriaen's  
248 Landing Convention Center.

249 Sec. 30. (*Effective July 1, 2004*) Up to \$300,000 appropriated to the  
250 Department of Education, for the Priority School District Grant  
251 account, in section 1 of public act 03-1 of the June 30 special session,  
252 shall not lapse on June 30, 2004, and such funds shall be transferred to  
253 the Department of Higher Education, the New England Board of  
254 Higher Education account and shall be available for such purpose  
255 during the fiscal year ending June 30, 2005.

256 Sec. 31. (*Effective July 1, 2004*) (a) The unexpended balance of funds  
257 appropriated to the Department of Correction in section 1 of special act  
258 03-1 of the June 30 special session, for Inmate Medical Services, shall  
259 not lapse on June 30, 2004, and such funds shall continue to be  
260 available for expenditure for such purpose during the fiscal year  
261 ending June 30, 2005.

262 (b) On or before January 1, 2005, the Department of Correction shall  
263 submit a report to the joint standing committee of the General  
264 Assembly having cognizance of matters relating to appropriations and  
265 the Commissioner of Public Health describing the department's efforts  
266 to screen, treat, contain and prevent tuberculosis and other  
267 communicable diseases, and HIV, AIDS and other sexually transmitted  
268 diseases.

269 Sec. 32. (*Effective July 1, 2004*) The unexpended balance of funds  
270 appropriated to the Department of Transportation in subsection (a) of  
271 section 47 of special act 01-1 of the June special session, and carried  
272 forward in subsection (2) of subsection (aa) of said section 47, as  
273 amended by section 2 of special act 01-1 of the November 15 special  
274 session, section 16 of public act 02-1 of the May 9 special session,  
275 subsection (a) of section 42 of public act 03-1 of the June 30 special  
276 session, and section 36 of public act 03-6 of the June 30 special session,  
277 for the Transportation Strategy Board, shall not lapse on June 30, 2004,  
278 and such funds shall continue to be available for such purpose during  
279 the fiscal year ending June 30, 2005.

280 Sec. 33. (*Effective July 1, 2004*) (a) Up to \$10,000,000 of the  
281 unexpended balance appropriated to the Department of  
282 Transportation in section 11 of public act 03-1 of the June 30 special  
283 session, for Personal Services, shall not lapse on June 30, 2004, and  
284 such funds shall be transferred to the Department of Motor Vehicles to  
285 the Reflective License Plates account for expenditure for the purpose of  
286 upgrading the Department of Motor Vehicles registration and driver  
287 license data processing systems for the fiscal year ending June 30, 2005.

288 (b) Up to \$5,500,000 of the unexpended balance appropriated to the  
289 State Treasurer, for Debt Service, in section 11 of public act 03-1 of the  
290 June 30 special session, shall not lapse on June 30, 2004, and such funds  
291 shall be transferred to the Department of Motor Vehicles to the  
292 Reflective License Plates account for expenditure for the purpose of  
293 upgrading the Department of Motor Vehicles registration and driver  
294 license data processing systems for the fiscal year ending June 30, 2005.

295 Sec. 34. Section 55 of public act 03-1 of the June 30 special session is  
296 amended to read as follows (*Effective July 1, 2004*):

297 (a) Up to \$250,000 of funds appropriated to the Department of  
298 Banking, for Equipment, shall not lapse on June 30, 2003, and such  
299 funds shall continue to be available for expenditure for such purpose  
300 during the fiscal year ending June 30, 2004, and the fiscal year ending  
301 June 30, 2005.

302 (b) Up to \$300,000 of funds appropriated to the Insurance  
303 Department, for Other Expenses, shall not lapse on June 30, 2003, and  
304 such funds shall continue to be available for expenditure for such  
305 purpose during the fiscal year ending June 30, 2004, and the fiscal year  
306 ending June 30, 2005.

307 Sec. 35. Subsection (b) of section 43 of public act 03-1 of the June 30  
308 special session is amended to read as follows (*Effective July 1, 2004*):

309 (b) The unexpended balance of funds appropriated to the state  
310 Department of Education, for School Construction Grants, in  
311 subsection (a) of section 47 of special act 01-1 of the June special  
312 session, and carried forward by subsections (1) and (2) of said section  
313 47, shall not lapse on June 30, 2003, and such funds shall continue to be  
314 available for expenditure for such purpose during the fiscal year  
315 ending June 30, 2004, and the fiscal year ending June 30, 2005.

316 Sec. 36. (*Effective July 1, 2004*) Up to \$300,000 of funds appropriated  
317 to the Board of Education and Services for the Blind in section 1 of  
318 public act 03-1 of the June 30 special session, for Personal Services,  
319 shall not lapse on June 30, 2004, and such funds shall be transferred to  
320 the Department of Public Works, Rents and Moving Accounts, and  
321 shall be available for expenditure for the fiscal year ending June 30,  
322 2005.

323 Sec. 37. (*Effective July 1, 2004*) Up to \$300,000 appropriated to the  
324 Department of Social Services in section 1 of public act 03-1 of the June  
325 30 special session, for Other Expenses, shall not lapse on June 30, 2004,

326 and such funds shall continue to be available for the purposes of  
327 upgrading the technical infrastructure of the 2-1-1 Infoline during the  
328 fiscal year ending June 30, 2005.

329       Sec. 38. (*Effective from passage*) (a) If the General Assembly adopts  
330 General Fund budget adjustments for the fiscal year ending June 30,  
331 2005, which are supported by revenues in excess of \$13,154,200,000, all  
332 such additional revenue shall be utilized to reduce the amount of  
333 revenue, identified in section 43 of public act 03-6 of the June 30 special  
334 session, necessary for the General Fund budget for the fiscal year  
335 ending June 30, 2005.

336       (b) On or after July 2, 2004, any revenue in addition to that  
337 identified in the adopted budget adjustments for the fiscal year ending  
338 June 30, 2005, exclusive of any amount necessary to extinguish any  
339 deficiencies in such budget, shall be utilized to reduce the amount of  
340 revenue, identified in section 43 of public act 03-6 of the June 30 special  
341 session, necessary for the General Fund budget for the fiscal year  
342 ending June 30, 2005.

343       Sec. 39. (*Effective July 1, 2004*) The sum of \$100,000 of the amount  
344 appropriated to the Department of Public Safety, for the fiscal year  
345 ending June 30, 2005, for Homeland Security, shall be transferred to  
346 the Commission on Fire Prevention and Control, and shall be used to  
347 reimburse municipalities for the costs of emergency responses on  
348 limited access highways.

349       Sec. 40. (*Effective July 1, 2004*) During the fiscal year ending June 30,  
350 2005, the Department of Information Technology shall provide  
351 quarterly reports to the joint standing committee of the General  
352 Assembly having cognizance of matters relating to appropriations,  
353 through the legislative Office of Fiscal Analysis, concerning the status  
354 of the items enumerated in the February, 2004, Overview submitted by  
355 the department to the committee, concerning: Fiscal accountability; the  
356 prelude to transformation of the state's IT services, including  
357 opportunities for input from involved parties and the status of labor

358 negotiations; strengthening the state's IT workforce; leveraging  
359 investments to benefit all agencies; and continued development and  
360 deployment of enterprise-wide solutions.

361       Sec. 41. (*Effective July 1, 2004*) Up to \$500,000 made available to the  
362 Department of Mental Health and Addictive Services, for the fiscal  
363 year ending June 30, 2004, for the Pre-Trial Alcohol and Substance  
364 Abuse Program, shall be available for Regional Action Councils during  
365 the fiscal year ending June 30, 2005.

366       Sec. 42. (*Effective July 1, 2004*) The Department of Public Works shall  
367 study state-owned office space in the Hartford area. The department  
368 shall: (1) Evaluate current needs for agencies under the department's  
369 care and control, based on the department's standards for office space  
370 requirements; (2) identify office space that could be made available for  
371 new tenants through consolidation or relocation of current tenants to  
372 more suitable space; (3) determine which potential office space  
373 consolidations or relocations are most cost-effective based on the cost  
374 to make the space available for a new tenant compared with state  
375 savings over a five-year period; and (4) submit a report of its findings  
376 to the joint standing committee of the General Assembly having  
377 cognizance of matters relating to appropriations not later than January  
378 5, 2005. The report shall contain a prioritized list of office space  
379 consolidations or relocations and shall indicate, for each item on the  
380 list: How the space created will be used; budgetary requirements to  
381 implement the change, including moving costs and renovation costs  
382 for new tenants; and the estimated General Fund savings over a five-  
383 year period if the change is implemented.

384       Sec. 43. (*Effective July 1, 2004*) The sum of \$1,250,000 appropriated to  
385 the Department of Correction, for the fiscal year ending June 30, 2004,  
386 for Personal Services, shall not lapse on June 30, 2004, and such funds  
387 shall be transferred to the appropriation to the department, for the  
388 fiscal year ending June 30, 2005, for Other Expenses, for mental health  
389 assessments of residents of the Northern Correctional Center.

390       Sec. 44. (*Effective July 1, 2004*) The expansion to Hartford of the  
 391 Nurturing Families program, for which funds are provided to the  
 392 Department of Children and Families, for the fiscal year ending June  
 393 30, 2005, shall be administered by the Council to Administer the  
 394 Children's Trust Fund.

395       Sec. 45. (*Effective July 1, 2004*) During the fiscal year ending June 30,  
 396 2005, the Secretary of the Office of Policy and Management may  
 397 transfer funds appropriated from the Special Transportation Fund to  
 398 the Departments of Transportation and Motor Vehicles, for Other  
 399 Current Expenses, to the appropriations from said fund to the  
 400 Employers Social Security Tax and the State Employees Health Service  
 401 Cost accounts in order to implement accounting changes necessitated  
 402 by the CORE-CT system.

403       Sec. 46. (*Effective July 1, 2004*) The Department of Transportation  
 404 shall immediately restore two round trips of midday train service  
 405 between Waterbury and Bridgeport. The restoration of such service  
 406 shall be accomplished with existing budgetary resources.

407       Sec. 47. (*Effective July 1, 2004*) The sum of \$250,000 appropriated to  
 408 The University of Connecticut Health Center, for the fiscal year ending  
 409 June 30, 2005, for Bridgeport AHEC, shall be used for the remaining  
 410 three AHECs.

This act shall take effect as follows:	
Section 1	<i>July 1, 2004</i>
Sec. 2	<i>July 1, 2004</i>
Sec. 3	<i>July 1, 2004</i>
Sec. 4	<i>July 1, 2004</i>
Sec. 5	<i>July 1, 2004</i>
Sec. 6	<i>July 1, 2004</i>
Sec. 7	<i>July 1, 2004</i>
Sec. 8	<i>July 1, 2004</i>
Sec. 9	<i>July 1, 2004</i>
Sec. 10	<i>July 1, 2004</i>
Sec. 11	<i>July 1, 2004</i>

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Sec. 12	<i>July 1, 2004</i>
Sec. 13	<i>July 1, 2004</i>
Sec. 14	<i>July 1, 2004</i>
Sec. 15	<i>July 1, 2004</i>
Sec. 16	<i>July 1, 2004</i>
Sec. 17	<i>July 1, 2004</i>
Sec. 18	<i>July 1, 2004</i>
Sec. 19	<i>July 1, 2004</i>
Sec. 20	<i>July 1, 2004</i>
Sec. 21	<i>July 1, 2004</i>
Sec. 22	<i>July 1, 2004</i>
Sec. 23	<i>July 1, 2004</i>
Sec. 24	<i>July 1, 2004</i>
Sec. 25	<i>July 1, 2004</i>
Sec. 26	<i>July 1, 2004</i>
Sec. 27	<i>July 1, 2004</i>
Sec. 28	<i>July 1, 2004</i>
Sec. 29	<i>from passage</i>
Sec. 30	<i>July 1, 2004</i>
Sec. 31	<i>July 1, 2004</i>
Sec. 32	<i>July 1, 2004</i>
Sec. 33	<i>July 1, 2004</i>
Sec. 34	<i>July 1, 2004</i>
Sec. 35	<i>July 1, 2004</i>
Sec. 36	<i>July 1, 2004</i>
Sec. 37	<i>July 1, 2004</i>
Sec. 38	<i>from passage</i>
Sec. 39	<i>July 1, 2004</i>
Sec. 40	<i>July 1, 2004</i>
Sec. 41	<i>July 1, 2004</i>
Sec. 42	<i>July 1, 2004</i>
Sec. 43	<i>July 1, 2004</i>
Sec. 44	<i>July 1, 2004</i>
Sec. 45	<i>July 1, 2004</i>
Sec. 46	<i>July 1, 2004</i>
Sec. 47	<i>July 1, 2004</i>

**APP**      *Joint Favorable Subst.*