



General Assembly

Amendment

June 30 Special Session, 2003

LCO No. 7824

HB0680307824HR0

Offered by:

REP. WARD, 86th Dist.

To: House Bill No. 6803

File No.

Cal. No.

"AN ACT CONCERNING STATE EMPLOYEE CONTRACTS."

1 After the last section, add the following and renumber sections and
2 internal references accordingly:

3 "Sec. 501. Section 131 of public act 03-1 of the June 30 special session
4 is repealed and the following is substituted in lieu thereof (*Effective*
5 *from passage*):

6 The appropriations in section 11 of this act are supported by
7 revenue estimates as follows:

8 ESTIMATED REVENUE - GENERAL FUND

T1	<u>Taxes</u>	<u>2004-2005</u>
T2	Personal Income	\$ 4,795,700,000
T3	Sales & Use	3,271,100,000
T4	Corporation	601,700,000
T5	Public Service	183,300,000
T6	Inheritance & Estate	161,600,000
T7	Insurance	255,300,000

T8	Cigarette	296,300,000	
T9	Real Estate Conveyance	125,400,000	
T10	Oil Companies	84,200,000	
T11	Alcoholic Beverages	44,100,000	
T12	Admissions and Dues	32,200,000	
T13	Miscellaneous	33,900,000	
T14	Total Taxes	9,884,800,000	
T15			
T16	Refunds of Taxes	(759,000,000)	
T17	R & D Credit Exchange	(14,000,000)	
T18	Net General Fund Taxes	9,111,800,000	
T19			
T20	<u>Other Revenue</u>		
T21	Transfers – Special Revenue	274,100,000	
T22	Indian Gaming Payments	430,000,000	
T23	Licenses, Permits, Fees	131,000,000	
T24	Sales of Commodities & Services	34,000,000	
T25	Rents, Fines & Escheats	77,300,000	
T26	Investment Income	20,000,000	
T27	Miscellaneous	119,000,000	
T28	Refunds of Payments	(500,000)	
T29	Net Total Other Revenue	1,084,900,000	
T30			
T31	<u>Other Sources</u>		
T32	Federal Grants	2,382,800,000	
T33	Transfer to the Resources of the General Fund	[354,500,000]	<u>54,500,000</u>
T34	Transfer from Tobacco Settlement Fund	111,000,000	
T35	Transfer to Other Funds	(85,000,000)	
T36	Total Other Sources	[2,763,300,000]	<u>2,463,300,000</u>
T37			
T38	Total General Fund Revenue	[12,960,000,000]	<u>12,660,000,000"</u>