



General Assembly

Amendment

January Session, 2003

LCO No. 2924

HB0639702924HDO

Offered by:
REP. DYSON, 94th Dist.

To: House Bill No. 6397

File No.

Cal. No.

**"AN ACT CONCERNING STATE EXPENDITURE AND REVENUE
ADJUSTMENTS."**

1 Strike everything after the enacting clause and substitute the
2 following in lieu thereof:

3 "Section 1. Section 11 of special act 01-1 of the June special session,
4 as amended by section 19 of public act 02-1 of the May 9 special session,
5 is amended to read as follows (*Effective from passage*):

6 The following sums are appropriated for the annual period as
7 indicated and for the purposes described.

T1			
T2	GENERAL FUND		
T3		2002-2003	<u>2002-2003</u>
T4			
T5		\$	\$
T6			
T7	LEGISLATIVE		

T8		
T9	LEGISLATIVE MANAGEMENT	
T10	Personal Services	33,932,211
T11	Other Expenses	13,958,293
T12	Equipment	679,160
T13	Interim Committee Staffing	510,000
T14	Interim Salary/Caucus Offices	435,000
T15	Industrial Renewal Plan	177,300
T16	OTHER THAN PAYMENTS TO LOCAL	
T17	GOVERNMENTS	
T18	Interstate Conference Fund	261,370
T19	AGENCY TOTAL	49,953,334
T20		
T21	AUDITORS OF PUBLIC ACCOUNTS	
T22	Personal Services	8,227,197
T23	Other Expenses	601,253
T24	Equipment	132,486
T25	AGENCY TOTAL	8,960,936
T26		
T27	COMMISSION ON THE STATUS OF WOMEN	
T28	Personal Services	497,198
T29	Other Expenses	72,987
T30	Equipment	2,625
T31	AGENCY TOTAL	572,810
T32		
T33	COMMISSION ON CHILDREN	
T34	Personal Services	484,875
T35	Other Expenses	48,278
T36	Equipment	2,625
T37	Social Health Index	30,000
T38	AGENCY TOTAL	565,778
T39		
T40	LATINO AND PUERTO RICAN AFFAIRS	
T41	COMMISSION	
T42	Personal Services	316,251
T43	Other Expenses	59,405

T44	Equipment	5,250
T45	AGENCY TOTAL	380,906
T46		
T47	AFRICAN-AMERICAN AFFAIRS COMMISSION	
T48	Personal Services	260,417
T49	Other Expenses	66,408
T50	Equipment	2,500
T51	AGENCY TOTAL	329,325
T52		
T53	TOTAL	60,763,089
T54	LEGISLATIVE	
T55		
T56	GENERAL GOVERNMENT	
T57		
T58	GOVERNOR'S OFFICE	
T59	Personal Services	2,049,731
T60	Other Expenses	285,137
T61	Equipment	100
T62	OTHER THAN PAYMENTS TO LOCAL	
T63	GOVERNMENTS	
T64	New England Governors' Conference	138,749
T65	National Governors' Association	100,886
T66	AGENCY TOTAL	2,574,603
T67		
T68	SECRETARY OF THE STATE	
T69	Personal Services	2,882,377
T70	Other Expenses	1
T71	Equipment	1,000
T72	AGENCY TOTAL	2,883,378
T73		
T74	LIEUTENANT GOVERNOR'S OFFICE	
T75	Personal Services	267,222
T76	Other Expenses	51,688
T77	Equipment	100
T78	AGENCY TOTAL	319,010
T79		

T80	ELECTIONS ENFORCEMENT COMMISSION	
T81	Personal Services	777,158
T82	Other Expenses	79,270
T83	Equipment	1,000
T84	AGENCY TOTAL	857,428
T85		
T86	ETHICS COMMISSION	
T87	Personal Services	756,638
T88	Other Expenses	104,791
T89	Equipment	100
T90	Lobbyist Electronic Filing Program	42,000
T91	AGENCY TOTAL	903,529
T92		
T93	FREEDOM OF INFORMATION COMMISSION	
T94	Personal Services	1,216,043
T95	Other Expenses	123,035
T96	Equipment	1,000
T97	AGENCY TOTAL	1,340,078
T98		
T99	JUDICIAL SELECTION COMMISSION	
T100	Personal Services	89,683
T101	Other Expenses	20,727
T102	Equipment	100
T103	AGENCY TOTAL	110,510
T104		
T105	STATE PROPERTIES REVIEW BOARD	
T106	Personal Services	363,933
T107	Other Expenses	181,581
T108	Equipment	1,000
T109	AGENCY TOTAL	546,514
T110		
T111	STATE TREASURER	
T112	Personal Services	3,512,260
T113	Other Expenses	410,158
T114	Equipment	1,000
T115	AGENCY TOTAL	3,923,418

T116		
T117	STATE COMPTRROLLER	
T118	Personal Services	16,261,027
T119	Other Expenses	3,206,656
T120	Equipment	1,000
T121	OTHER THAN PAYMENTS TO LOCAL	
T122	GOVERNMENTS	
T123	Governmental Accounting Standards Board	19,570
T124	AGENCY TOTAL	19,488,253
T125		
T126	DEPARTMENT OF REVENUE SERVICES	
T127	Personal Services	52,300,315
T128	Other Expenses	9,950,000
T129	Equipment	1,000
T130	Collection and Litigation Contingency Fund	448,175
T131	AGENCY TOTAL	62,699,490
T132		
T133	DIVISION OF SPECIAL REVENUE	
T134	Personal Services	7,552,285
T135	Other Expenses	1,850,036
T136	Equipment	1,000
T137	AGENCY TOTAL	9,403,321
T138		
T139	STATE INSURANCE AND RISK	
T140	MANAGEMENT BOARD	
T141	Personal Services	218,583
T142	Other Expenses	9,355,632
T143	Equipment	1,000
T144	Surety Bonds for State Officials and Employees	151,148
T145	AGENCY TOTAL	9,726,363
T146		
T147	GAMING POLICY BOARD	
T148	Other Expenses	3,400
T149		
T150	OFFICE OF POLICY AND MANAGEMENT	
T151	Personal Services	14,266,345

T152	Other Expenses	2,140,295	
T153	Equipment	1,000	
T154	Automated Budget System and Data Base Link	103,724	
T155	Drugs Don't Work	[247,694]	<u>162,384</u>
T156	Leadership, Education, Athletics in Partnership		
T157	(LEAP)	[1,895,549]	<u>1,294,777</u>
T158	Children and Youth Program Development	[491,212]	<u>274,560</u>
T159	Cash Management Improvement Act	100	
T160	Justice Assistance Grants	[1,788,501]	<u>694,425</u>
T161	Neighborhood Youth Centers	[1,225,915]	<u>645,906</u>
T162	Boys and Girls Club	[260,275]	<u>173,013</u>
T163	OTHER THAN PAYMENTS TO LOCAL		
T164	GOVERNMENTS		
T165	Tax Relief for Elderly Renters	12,800,000	
T166	Drug Enforcement Program	[1,193,133]	<u>596,091</u>
T167	PAYMENTS TO LOCAL GOVERNMENTS		
T168	Reimbursement Property Tax - Disability		
T169	Exemption	450,000	
T170	Distressed Municipalities	8,251,200	
T171	Property Tax Relief Elderly Circuit Breaker	22,000,000	
T172	Property Tax Relief Elderly Freeze Program	2,700,000	
T173	Property Tax Relief for Veterans	8,900,000	
T174	Drug Enforcement Program	[6,500,002]	<u>3,825,000</u>
T175	P.I.L.O.T. - New Manufacturing Machinery and		
T176	Equipment	[71,725,000]	<u>51,725,000</u>
T177	Capital City Economic Development <u>Authority</u>	750,000	
T178	Waste Water Treatment Facility Host Town Grant	[250,000]	<u>12,500</u>
T179	AGENCY TOTAL	[157,939,945]	<u>131,766,320</u>
T180			
T181	DEPARTMENT OF VETERANS AFFAIRS		
T182	Personal Services	22,666,643	
T183	Other Expenses	6,053,402	
T184	Equipment	1,000	
T185	AGENCY TOTAL	28,721,045	
T186			
T187	OFFICE OF WORKFORCE COMPETITIVENESS		

T188	Personal Services	509,169
T189	Other Expenses	492,500
T190	Equipment	1,800
T191	CETC Workforce	3,108,433
T192	AGENCY TOTAL	4,111,902
T193		
T194	DEPARTMENT OF ADMINISTRATIVE	
T195	SERVICES	
T196	Personal Services	18,810,665
T197	Other Expenses	2,606,630
T198	Equipment	1,000
T199	Loss Control Risk Management	430,691
T200	Employees' Review Board	55,400
T201	Quality of Work-Life	344,750
T202	Refunds of Collections	52,000
T203	W. C. Administrator	5,280,500
T204	Hospital Billing System	137,900
T205	AGENCY TOTAL	27,719,536
T206		
T207	DEPARTMENT OF INFORMATION	
T208	TECHNOLOGY	
T209	Personal Services	1,601,939
T210	Other Expenses	4,102,944
T211	Equipment	1,000
T212	Automated Personnel System	1,892,967
T213	AGENCY TOTAL	7,598,850
T214		
T215	DEPARTMENT OF PUBLIC WORKS	
T216	Personal Services	6,255,735
T217	Other Expenses	16,318,202
T218	Equipment	1,000
T219	Management Services	5,478,184
T220	Rents and Moving	7,655,726
T221	Capitol Day Care Center	109,250
T222	Facilities Design Expenses	5,489,256
T223	AGENCY TOTAL	41,307,353

T224			
T225	ATTORNEY GENERAL		
T226	Personal Services	26,518,397	
T227	Other Expenses	1,258,842	
T228	Equipment	1,000	
T229	AGENCY TOTAL	27,778,239	
T230			
T231	OFFICE OF THE CLAIMS COMMISSIONER		
T232	Personal Services	249,678	
T233	Other Expenses	51,258	
T234	Equipment	100	
T235	Adjudicated Claims	103,425	
T236	AGENCY TOTAL	404,461	
T237			
T238	DIVISION OF CRIMINAL JUSTICE		
T239	Personal Services	36,486,001	
T240	Other Expenses	2,693,686	
T241	Equipment	381,687	
T242	Forensic Sex Evidence Exams	333,255	
T243	Witness Protection	541,750	
T244	Training and Education	83,878	
T245	Expert Witnesses	197,000	
T246	Medicaid Fraud Control	620,369	
T247	AGENCY TOTAL	41,337,626	
T248			
T249	CRIMINAL JUSTICE COMMISSION		
T250	Other Expenses	1,195	
T251			
T252	STATE MARSHAL COMMISSION		
T253	Personal Services	173,383	
T254	Other Expenses	55,000	
T255	Equipment	100	
T256	AGENCY TOTAL	228,483	
T257			
T258	TOTAL	[451,927,930]	<u>425,754,305</u>
T259	GENERAL GOVERNMENT		

T260			
T261	REGULATION AND PROTECTION		
T262			
T263	DEPARTMENT OF PUBLIC SAFETY		
T264	Personal Services	112,284,037	
T265	Other Expenses	22,151,141	
T266	Equipment	1,000	
T267	Stress Reduction	53,354	
T268	Fleet Purchase	[8,055,082]	<u>6,455,082</u>
T269	Workers' Compensation Claims	2,744,265	
T270	OTHER THAN PAYMENTS TO LOCAL		
T271	GOVERNMENTS		
T272	Civil Air Patrol	38,692	
T273	AGENCY TOTAL	[145,327,571]	<u>143,727,571</u>
T274			
T275	POLICE OFFICER STANDARDS AND		
T276	TRAINING COUNCIL		
T277	Personal Services	1,749,394	
T278	Other Expenses	901,313	
T279	Equipment	1,000	
T280	AGENCY TOTAL	2,651,707	
T281			
T282	BOARD OF FIREARMS PERMIT EXAMINERS		
T283	Personal Services	65,496	
T284	Other Expenses	38,121	
T285	Equipment	1,000	
T286	AGENCY TOTAL	104,617	
T287			
T288	MILITARY DEPARTMENT		
T289	Personal Services	4,067,851	
T290	Other Expenses	2,131,260	
T291	Equipment	1,000	
T292	AGENCY TOTAL	6,200,111	
T293			
T294	COMMISSION ON FIRE PREVENTION AND		
T295	CONTROL		

T296	Personal Services	1,595,423
T297	Other Expenses	603,705
T298	Equipment	1,000
T299	OTHER THAN PAYMENTS TO LOCAL	
T300	GOVERNMENTS	
T301	Payments to Volunteer Fire Companies	236,400
T302	AGENCY TOTAL	2,436,528
T303		
T304	DEPARTMENT OF CONSUMER PROTECTION	
T305	Personal Services	10,413,018
T306	Other Expenses	1,135,677
T307	Equipment	1,000
T308	AGENCY TOTAL	11,549,695
T309		
T310	LABOR DEPARTMENT	
T311	Personal Services	9,607,806
T312	Other Expenses	834,111
T313	Equipment	2,000
T314	Workforce Investment Act	21,360,235
T315	Vocational and Manpower Training	1,576,036
T316	Summer Youth Employment	621,656
T317	Jobs First Employment Services	15,226,616
T318	Opportunity Industrial Centers	452,658
T319	AGENCY TOTAL	49,681,118
T320		
T321	OFFICE OF VICTIM ADVOCATE	
T322	Personal Services	249,003
T323	Other Expenses	40,129
T324	Equipment	1,000
T325	AGENCY TOTAL	290,132
T326		
T327	COMMISSION ON HUMAN RIGHTS AND	
T328	OPPORTUNITIES	
T329	Personal Services	6,553,658
T330	Other Expenses	607,121
T331	Equipment	1,000

T332	Martin Luther King, Jr. Commission	7,000	
T333	AGENCY TOTAL	7,168,779	
T334			
T335	OFFICE OF PROTECTION AND ADVOCACY		
T336	FOR PERSONS WITH DISABILITIES		
T337	Personal Services	2,410,155	
T338	Other Expenses	428,029	
T339	Equipment	1,000	
T340	AGENCY TOTAL	2,839,184	
T341			
T342	OFFICE OF THE CHILD ADVOCATE		
T343	Personal Services	555,090	
T344	Other Expenses	70,766	
T345	Equipment	1,000	
T346	Child Fatality Review Panel	66,487	
T347	AGENCY TOTAL	693,343	
T348			
T349	TOTAL	[228,942,785]	<u>227,342,785</u>
T350	REGULATION AND PROTECTION		
T351			
T352	CONSERVATION AND DEVELOPMENT		
T353			
T354	DEPARTMENT OF AGRICULTURE		
T355	Personal Services	4,142,538	
T356	Other Expenses	703,300	
T357	Equipment	1,000	
T358	Oyster Program	98,500	
T359	Vibrio Bacterium Program	10,000	
T360	OTHER THAN PAYMENTS TO LOCAL		
T361	GOVERNMENTS		
T362	WIC Program for Fresh Produce for Seniors	88,267	
T363	Collection of Agricultural Statistics	1,200	
T364	Tuberculosis and Brucellosis Indemnity	1,000	
T365	Exhibits and Demonstrations	5,600	
T366	Connecticut Grown Product Promotion	15,000	
T367	WIC Coupon Program for Fresh Produce	84,090	

T368	AGENCY TOTAL	5,150,495
T369		
T370	DEPARTMENT OF ENVIRONMENTAL	
T371	PROTECTION	
T372	Personal Services	34,273,514
T373	Other Expenses	3,424,278
T374	Equipment	68,457
T375	Stream Gaging	157,600
T376	Mosquito Control	332,617
T377	State Superfund Site Maintenance	591,000
T378	Laboratory Fees	275,875
T379	Dam Maintenance	120,464
T380	Long Island Sound Research Fund	1,000
T381	Emergency Response Commission	133,336
T382	Beardsley Park and Zoo	450,000
T383	OTHER THAN PAYMENTS TO LOCAL	
T384	GOVERNMENTS	
T385	Soil Conservation Districts	1,040
T386	Agreement USGS-Geological Investigation	47,000
T387	Agreement USGS-Hydrological Study	122,770
T388	New England Interstate Water Pollution	
T389	Commission	8,400
T390	Northeast Interstate Forest Fire Compact	2,040
T391	Connecticut River Valley Flood Control	
T392	Commission	40,200
T393	Thames River Valley Flood Control Commission	50,200
T394	Environmental Review Teams	1,000
T395	Agreement USGS-Water Quality Stream	
T396	Monitoring	170,119
T397	AGENCY TOTAL	40,270,910
T398		
T399	COUNCIL ON ENVIRONMENTAL QUALITY	
T400	Personal Services	129,625
T401	Other Expenses	6,470
T402	AGENCY TOTAL	136,095
T403		

T404	CONNECTICUT HISTORICAL COMMISSION	
T405	Personal Services	581,497
T406	Other Expenses	95,124
T407	Equipment	1,000
T408	AGENCY TOTAL	677,621
T409		
T410	DEPARTMENT OF ECONOMIC AND	
T411	COMMUNITY DEVELOPMENT	
T412	Personal Services	7,324,456
T413	Other Expenses	2,876,319
T414	Equipment	1,000
T415	Elderly Rental Registry and Counselors	617,654
T416	Cluster Initiative	850,000
T417	OTHER THAN PAYMENTS TO LOCAL	
T418	GOVERNMENTS	
T419	Subsidized Assisted Living Demonstration	394,000
T420	Congregate Facilities Operation Costs	5,101,847
T421	Housing Assistance and Counseling Program	378,831
T422	Elderly Congregate Rent Subsidy	1,316,604
T423	AGENCY TOTAL	18,860,711
T424		
T425	AGRICULTURAL EXPERIMENT STATION	
T426	Personal Services	5,530,630
T427	Other Expenses	457,006
T428	Equipment	1,000
T429	Mosquito Control	209,463
T430	Wildlife Disease Prevention	100,000
T431	AGENCY TOTAL	6,298,099
T432		
T433	TOTAL	71,393,931
T434	CONSERVATION AND DEVELOPMENT	
T435		
T436	HEALTH AND HOSPITALS	
T437		
T438	DEPARTMENT OF PUBLIC HEALTH	
T439	Personal Services	30,696,117

T440	Other Expenses	6,491,404	
T441	Equipment	1,000	
T442	Young Parents Program	135,723	
T443	Pregnancy Healthline	82,785	
T444	Needle and Syringe Exchange Program	332,790	
T445	Community Services Support for Persons With		
T446	AIDS	197,652	
T447	Children's Health Initiatives	[1,284,049]	<u>1,064,049</u>
T448	Tobacco Education	[186,148]	<u>102,381</u>
T449	CT Immunization Registry	[202,431]	<u>111,338</u>
T450	Newborn Hearing Screening	65,152	
T451	Childhood Lead Poisoning	243,653	
T452	AIDS Services	3,994,497	
T453	Breast and Cervical Cancer Detection and		
T454	Treatment	1,673,717	
T455	Services for Children Affected by AIDS	262,301	
T456	Children with Special Health Care Needs	[1,033,731]	<u>982,044</u>
T457	Medicaid Administration	3,416,701	
T458	OTHER THAN PAYMENTS TO LOCAL		
T459	GOVERNMENTS		
T460	Community Health Services	[5,841,855]	<u>3,241,855</u>
T461	Emergency Medical Services Training	33,892	
T462	Emergency Medical Services Regional Offices	[500,615]	<u>475,584</u>
T463	Rape Crisis	423,609	
T464	X-Ray Screening and Tuberculosis Care	621,527	
T465	Genetic Diseases Programs	[546,075]	<u>518,771</u>
T466	Loan Repayment Program	166,582	
T467	Immunization Services	7,019,650	
T468	PAYMENTS TO LOCAL GOVERNMENTS		
T469	Local and District Departments of Health	3,946,010	
T470	Venereal Disease Control	215,239	
T471	School Based Health Clinics	[5,913,399]	<u>5,322,059</u>
T472	AGENCY TOTAL	[75,528,304]	<u>71,838,082</u>
T473			
T474	OFFICE OF HEALTH CARE ACCESS		
T475	Personal Services	2,595,780	

T476	Other Expenses	270,095	
T477	Equipment	2,000	
T478	AGENCY TOTAL	2,867,875	
T479			
T480	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T481	Personal Services	3,677,188	
T482	Other Expenses	522,704	
T483	Equipment	7,500	
T484	Medicolegal Investigations	651,085	
T485	AGENCY TOTAL	4,858,477	
T486			
T487	DEPARTMENT OF MENTAL RETARDATION		
T488	Personal Services	[282,824,853]	<u>281,824,853</u>
T489	Other Expenses	23,289,806	
T490	Equipment	1,000	
T491	Human Resource Development	231,358	
T492	Family Support Grants	993,062	
T493	Pilot Program for Client Services	2,250,073	
T494	Cooperative Placements Program	11,071,448	
T495	Clinical Services	3,862,653	
T496	Early Intervention	20,642,220	
T497	Temporary Support Services	204,973	
T498	Community Temporary Support Services	67,315	
T499	Community Respite Care Programs	330,345	
T500	Workers' Compensation Claims	10,236,304	
T501	OTHER THAN PAYMENTS TO LOCAL		
T502	GOVERNMENTS		
T503	Rent Subsidy Program	2,676,851	
T504	Respite Care	2,082,060	
T505	Family Reunion Program	137,900	
T506	Employment Opportunities and Day Services	115,533,404	
T507	Family Placements	1,844,233	
T508	Emergency Placements	3,644,225	
T509	Community Residential Services	242,809,404	
T510	AGENCY TOTAL	[724,733,487]	<u>723,733,487</u>
T511			

T512	DEPARTMENT OF MENTAL HEALTH AND		
T513	ADDICTION SERVICES		
T514	Personal Services	157,602,911	
T515	Other Expenses	25,821,360	
T516	Equipment	1,000	
T517	Housing Supports and Services	5,236,235	
T518	Managed Service System	23,606,281	
T519	Drug Treatment for Schizophrenia	6,283,095	
T520	Legal Services	393,715	
T521	Connecticut Mental Health Center	7,236,103	
T522	Capitol Region Mental Health Center	340,408	
T523	Professional Services	4,508,898	
T524	Regional Action Councils	[466,498]	<u>275,233</u>
T525	General Assistance Managed Care	[67,605,382]	<u>57,605,382</u>
T526	Workers' Compensation Claims	5,082,082	
T527	Nursing Home Screening	485,450	
T528	Special Populations	18,881,402	
T529	TBI Community Services	4,368,371	
T530	Transitional Youth	3,387,532	
T531	Jail Diversion	3,190,075	
T532	OTHER THAN PAYMENTS TO LOCAL		
T533	GOVERNMENTS		
T534	Grants for Substance Abuse Services	19,821,487	
T535	Governor's Partnership to Protect Connecticut's		
T536	Workforce	[400,000]	<u>236,000</u>
T537	Grants for Mental Health Services	73,753,928	
T538	Employment Opportunities	9,592,313	
T539	AGENCY TOTAL	[438,064,526]	<u>427,709,261</u>
T540			
T541	PSYCHIATRIC SECURITY REVIEW BOARD		
T542	Personal Services	263,220	
T543	Other Expenses	50,522	
T544	Equipment	1,000	
T545	AGENCY TOTAL	314,742	
T546			
T547	TOTAL	[1,246,367,411]	<u>1,231,321,924</u>

T548	HEALTH AND HOSPITALS		
T549			
T550	HUMAN SERVICES		
T551			
T552	DEPARTMENT OF SOCIAL SERVICES		
T553	Personal Services	121,311,510	
T554	Other Expenses	90,019,592	
T555	Equipment	1,000	
T556	Children's Health Council	[1,525,676]	<u>953,548</u>
T557	HUSKY Outreach	320,000	
T558	Genetic Tests in Paternity Actions	204,447	
T559	State Food Stamp Supplement	[1,928,045]	<u>1,228,045</u>
T560	Day Care Projects	459,016	
T561	Commission on Aging	215,896	
T562	HUSKY Program	[25,363,000]	<u>24,863,000</u>
T563	OTHER THAN PAYMENTS TO LOCAL		
T564	GOVERNMENTS		
T565	Vocational Rehabilitation	6,962,451	
T566	Medicaid	[2,629,568,012]	<u>2,605,018,012</u>
T567	Old Age Assistance	[30,100,052]	<u>29,959,828</u>
T568	Aid to the Blind	[628,710]	<u>625,894</u>
T569	Aid to the Disabled	[57,538,734]	<u>57,208,774</u>
T570	Temporary Assistance to Families - TANF	[132,117,104]	<u>131,351,373</u>
T571	Adjustment of Recoveries	147,750	
T572	Emergency Assistance	500	
T573	Food Stamp Training Expenses	128,838	
T574	Connecticut Pharmaceutical Assistance Contract		
T575	to the Elderly	[63,905,727]	<u>58,755,727</u>
T576	Healthy Start	1,512,131	
T577	DMHAS-Disproportionate Share	105,935,000	
T578	Connecticut Home Care Program	27,186,000	
T579	Human Resource Development-Hispanic		
T580	Programs	[94,073]	<u>54,092</u>
T581	Services to the Elderly	5,845,871	
T582	Safety Net Services	[3,717,580]	<u>2,044,669</u>
T583	Transportation for Employment Independence		

T584	Program	2,751,507	
T585	Transitional Rental Assistance	[1,287,770]	<u>721,483</u>
T586	Refunds of Collections	197,000	
T587	Services for Persons With Disabilities	5,494,874	
T588	Child Care Services-TANF/CCDBG	[112,854,140]	<u>112,240,086</u>
T589	Nutrition Assistance	94,183	
T590	Housing/Homeless Services	23,538,627	
T591	Employment Opportunities	858,068	
T592	Human Resource Development	[3,385,516]	<u>1,862,036</u>
T593	Child Day Care	3,441,080	
T594	Independent Living Centers	646,652	
T595	AIDS Drug Assistance	606,678	
T596	Disproportionate Share - Medical Emergency		
T597	Assistance	76,725,000	
T598	DSH - Urban Hospitals in Distressed		
T599	Municipalities	[26,550,000]	<u>39,450,000</u>
T600	State Administered General Assistance	[105,053,927]	<u>81,693,927</u>
T601	School Readiness	3,553,387	
T602	Connecticut Children's Medical Center	6,750,000	
T603	Lifestar Helicopter	1,377,500	
T604	PAYMENTS TO LOCAL GOVERNMENTS		
T605	Child Day Care	3,629,725	
T606	Human Resource Development	[69,899]	<u>34,950</u>
T607	Human Resource Development-Hispanic		
T608	Programs	[10,935]	<u>5,741</u>
T609	Teen Pregnancy Prevention	1,105,178	
T610	Services to the Elderly	49,236	
T611	Housing/Homeless Services	592,427	
T612	AGENCY TOTAL	[3,687,360,024]	<u>3,639,732,309</u>
T613			
T614	TOTAL	[3,687,360,024]	<u>3,639,732,309</u>
T615	HUMAN SERVICES		
T616			
T617	EDUCATION, MUSEUMS, LIBRARIES		
T618			
T619	DEPARTMENT OF EDUCATION		

T620	Personal Services	119,649,322
T621	Other Expenses	12,860,460
T622	Equipment	60,500
T623	Institutes for Educators	135,914
T624	Basic Skills Exam Teachers in Training	1,189,704
T625	Teachers' Standards Implementation Program	3,174,879
T626	Early Childhood Program	2,774,779
T627	Development of Mastery Exams Grades 4, 6 and 8	6,776,732
T628	Primary Mental Health	499,610
T629	Adult Education Action	280,725
T630	Vocational Technical School Textbooks	500,000
T631	Repair of Instructional Equipment	453,794
T632	Minor Repairs to Plant	392,500
T633	Connecticut Pre-Engineering Program	354,600
T634	Jobs for Connecticut Graduates	200,000
T635	OTHER THAN PAYMENTS TO LOCAL	
T636	GOVERNMENTS	
T637	American School for the Deaf	7,496,751
T638	RESC Leases	1,193,337
T639	Regional Education Services	2,923,131
T640	Omnibus Education Grants State Supported	
T641	Schools	3,476,065
T642	Head Start Services	3,053,500
T643	Head Start Enhancement	1,970,000
T644	Family Resource Centers	5,840,512
T645	Charter Schools	16,254,000
T646	PAYMENTS TO LOCAL GOVERNMENTS	
T647	Vocational Agriculture	2,409,030
T648	Transportation of School Children	45,410,000
T649	Adult Education	16,910,000
T650	Health and Welfare Services Pupils Private	
T651	Schools	4,000,000
T652	Education Equalization Grants	1,516,250,000
T653	Bilingual Education	2,241,087
T654	Priority School Districts	81,622,258
T655	Young Parents Program	233,172

T656	Interdistrict Cooperation	12,960,424
T657	School Breakfast Program	1,559,805
T658	Excess Cost - Student Based	66,000,000
T659	Non-Public School Transportation	4,474,000
T660	School to Work Opportunities	225,000
T661	Youth Service Bureaus	2,927,612
T662	OPEN Choice Program	8,740,000
T663	Lighthouse Schools	300,000
T664	Early Reading Success	2,236,461
T665	Magnet Schools	44,776,220
T666	AGENCY TOTAL	2,004,785,884
T667		
T668	BOARD OF EDUCATION AND SERVICES	
T669	FOR THE BLIND	
T670	Personal Services	5,414,990
T671	Other Expenses	1,512,190
T672	Equipment	1,000
T673	Educational Aid for Blind and Visually	
T674	Handicapped Children	7,476,945
T675	OTHER THAN PAYMENTS TO LOCAL	
T676	GOVERNMENTS	
T677	Supplementary Relief and Services	121,500
T678	Vocational Rehabilitation	989,454
T679	Special Training for the Deaf Blind	349,222
T680	Connecticut Radio Information Service	44,477
T681	PAYMENTS TO LOCAL GOVERNMENTS	
T682	AGENCY TOTAL	15,909,778
T683		
T684	COMMISSION ON THE DEAF AND HEARING	
T685	IMPAIRED	
T686	Personal Services	767,585
T687	Other Expenses	163,201
T688	Equipment	1,000
T689	Part-time Interpreters	200,000
T690	AGENCY TOTAL	1,131,786
T691		

T692	STATE LIBRARY		
T693	Personal Services	6,432,563	
T694	Other Expenses	890,061	
T695	Equipment	1,000	
T696	State-Wide Digital Library	500,229	
T697	Interlibrary Loan Delivery Service	251,722	
T698	Legal/Legislative Library Materials	500,000	
T699	State-Wide Data Base Program	710,206	
T700	OTHER THAN PAYMENTS TO LOCAL		
T701	GOVERNMENTS		
T702	Basic Cultural Resources Grant	[2,524,534]	<u>2,398,307</u>
T703	Support Cooperating Library Service Units	[600,000]	<u>300,000</u>
T704	Connecticut Educational Telecommunications		
T705	Corporation	[492,058]	<u>274,603</u>
T706	PAYMENTS TO LOCAL GOVERNMENTS		
T707	Grants to Public Libraries	347,109	
T708	Connecticard Payments	676,028	
T709	AGENCY TOTAL	[13,925,510]	<u>13,281,828</u>
T710			
T711	DEPARTMENT OF HIGHER EDUCATION		
T712	Personal Services	2,246,479	
T713	Other Expenses	199,397	
T714	Equipment	1,000	
T715	Minority Advancement Program	[2,485,579]	<u>2,361,300</u>
T716	Alternate Route to Certification	27,033	
T717	National Service Act	[469,102]	<u>369,102</u>
T718	International Initiatives	221,625	
T719	Minority Teacher Incentive Program	506,709	
T720	OTHER THAN PAYMENTS TO LOCAL		
T721	GOVERNMENTS		
T722	Capitol Scholarship Program	5,250,000	
T723	Awards to Children of Deceased/Disabled		
T724	Veterans	4,000	
T725	Connecticut Independent College Student Grant	15,888,864	
T726	Connecticut Aid for Public College Students	18,462,872	
T727	Connecticut Aid to Charter Oak	25,000	

T728	AGENCY TOTAL	[45,787,660]	<u>45,563,381</u>
T729			
T730	UNIVERSITY OF CONNECTICUT		
T731	Operating Expenses	182,560,162	
T732	Tuition Freeze	4,741,885	
T733	Regional Campus Enhancement	6,365,000	
T734	AGENCY TOTAL	193,667,047	
T735			
T736	UNIVERSITY OF CONNECTICUT HEALTH		
T737	CENTER		
T738	Operating Expenses	74,134,104	
T739	AHEC for Bridgeport	155,707	
T740	AGENCY TOTAL	74,289,811	
T741			
T742	CHARTER OAK STATE COLLEGE		
T743	Operating Expenses	1,360,825	
T744	Distance Learning Consortium	1,009,414	
T745	AGENCY TOTAL	2,370,239	
T746			
T747	TEACHERS' RETIREMENT BOARD		
T748	Personal Services	1,679,755	
T749	Other Expenses	750,615	
T750	Equipment	1,000	
T751	OTHER THAN PAYMENTS TO LOCAL		
T752	GOVERNMENTS		
T753	Retirement Contributions	179,823,603	
T754	Retirees Health Service Cost	6,487,896	
T755	Municipal Retiree Health Insurance Costs	5,299,600	
T756	AGENCY TOTAL	194,042,469	
T757			
T758	REGIONAL COMMUNITY - TECHNICAL		
T759	COLLEGES		
T760	Operating Expenses	122,806,816	
T761	Tuition Freeze	2,160,925	
T762	Woodland Street Operating Expenses	516,293	
T763	AGENCY TOTAL	125,484,034	

T764			
T765	CONNECTICUT STATE UNIVERSITY		
T766	Operating Expenses	131,566,701	
T767	Tuition Freeze	6,561,971	
T768	Waterbury-Based Degree Program	818,619	
T769	AGENCY TOTAL	138,947,291	
T770			
T771	TOTAL	[2,810,341,509]	<u>2,809,473,548</u>
T772	EDUCATION, MUSEUMS, LIBRARIES		
T773			
T774	CORRECTIONS		
T775			
T776	DEPARTMENT OF CORRECTION		
T777	Personal Services	348,961,197	
T778	Other Expenses	66,969,459	
T779	Equipment	217,295	
T780	Out of State Beds	12,305,406	
T781	Workers' Compensation Claims	18,338,655	
T782	Inmate Medical Services	75,319,908	
T783	OTHER THAN PAYMENTS TO LOCAL		
T784	GOVERNMENTS		
T785	Aid to Paroled and Discharged Inmates	47,500	
T786	Legal Services to Prisoners	768,595	
T787	Volunteer Services	189,731	
T788	Community Residential Services	17,478,614	
T789	Community Non-Residential Services	1,405,440	
T790	AGENCY TOTAL	542,001,800	
T791			
T792	BOARD OF PARDONS		
T793	Other Expenses	34,141	
T794	Equipment	100	
T795	AGENCY TOTAL	34,241	
T796			
T797	BOARD OF PAROLE		
T798	Personal Services	5,331,298	
T799	Other Expenses	1,332,980	

T800	Equipment	24,909	
T801	OTHER THAN PAYMENTS TO LOCAL		
T802	GOVERNMENTS		
T803	Community Residential Services	1,948,811	
T804	Community Non-Residential Services	1,924,157	
T805	AGENCY TOTAL	10,562,155	
T806			
T807	DEPARTMENT OF CHILDREN AND FAMILIES		
T808	Personal Services	[212,054,699]	<u>211,884,328</u>
T809	Other Expenses	[35,666,879]	<u>35,475,779</u>
T810	Equipment	1,000	
T811	Short Term Residential Treatment	[653,594]	<u>653,517</u>
T812	Substance Abuse Screening	[1,713,688]	<u>1,671,002</u>
T813	Workers' Compensation Claims	4,017,753	
T814	Local Systems of Care	1,188,845	
T815	OTHER THAN PAYMENTS TO LOCAL		
T816	GOVERNMENTS		
T817	Health Assessment and Consultation	[265,568]	<u>262,067</u>
T818	Grants for Psychiatric Clinics for Children	[13,756,541]	<u>13,094,105</u>
T819	Day Treatment Centers for Children	[5,730,648]	<u>5,313,000</u>
T820	Juvenile Justice Outreach Services	2,630,496	
T821	Child Abuse and Neglect Intervention	5,359,850	
T822	Community Emergency Services	177,760	
T823	Community Based Prevention Programs	[2,768,544]	<u>2,737,447</u>
T824	Family Violence Outreach and Counseling	502,104	
T825	Support for Recovering Families	[1,768,748]	<u>1,768,209</u>
T826	No Nexus Special Education	5,920,582	
T827	Family Preservation Services	6,542,679	
T828	Substance Abuse Treatment	3,245,553	
T829	Child Welfare Support Services	[352,091]	<u>348,560</u>
T830	Board and Care for Children - Adoption	[40,737,554]	<u>40,387,054</u>
T831	Board and Care for Children - Foster	78,920,766	
T832	Board and Care for Children - Residential	127,823,706	
T833	Individualized Family Supports	7,569,948	
T834	Community KidCare	14,308,617	
T835	AGENCY TOTAL	[573,678,213]	<u>571,804,727</u>

T836			
T837	COUNCIL TO ADMINISTER THE CHILDREN'S		
T838	TRUST FUND		
T839	Children's Trust Fund	[5,771,904]	<u>5,486,829</u>
T840			
T841	COUNTY SHERIFFS		
T842	Personal Services	7	
T843			
T844	TOTAL	[1,132,048,320]	<u>1,129,889,759</u>
T845	CORRECTIONS		
T846			
T847	JUDICIAL		
T848			
T849	JUDICIAL DEPARTMENT		
T850	Personal Services	239,620,372	
T851	Other Expenses	59,935,429	
T852	Equipment	2,208,181	
T853	Alternative Incarceration Program	34,367,109	
T854	Justice Education Center, Inc.	219,426	
T855	Juvenile Alternative Incarceration	21,814,228	
T856	Juvenile Justice Centers	2,867,760	
T857	Truancy Services	363,485	
T858	AGENCY TOTAL	361,395,990	
T859			
T860	PUBLIC DEFENDER SERVICES COMMISSION		
T861	Personal Services	26,898,944	
T862	Other Expenses	1,352,224	
T863	Equipment	73,535	
T864	Special Public Defenders - Contractual	2,029,100	
T865	Special Public Defenders - Non-Contractual	3,011,812	
T866	Expert Witnesses	1,079,890	
T867	Training and Education	84,508	
T868	AGENCY TOTAL	34,530,013	
T869			
T870	TOTAL	395,926,003	
T871	JUDICIAL		

T872		
T873	NON-FUNCTIONAL	
T874		
T875	MISCELLANEOUS APPROPRIATION TO THE	
T876	GOVERNOR	
T877	Governor's Contingency Account	17,100
T878		
T879	DEBT SERVICE - STATE TREASURER	
T880	OTHER THAN PAYMENTS TO LOCAL	
T881	GOVERNMENTS	
T882	Debt Service	955,893,502
T883	UConn 2000 - Debt Service	64,984,537
T884	CHEFA Day Care Security	2,500,000
T885	AGENCY TOTAL	1,023,378,039
T886		
T887	RESERVE FOR SALARY ADJUSTMENTS	
T888	Reserve for Salary Adjustments	24,818,018
T889		
T890	WORKERS' COMPENSATION CLAIMS -	
T891	DEPARTMENT OF ADMINISTRATIVE	
T892	SERVICES	
T893	Workers' Compensation Claims	12,515,640
T894		
T895	MISCELLANEOUS APPROPRIATIONS	
T896	ADMINISTERED BY THE COMPTROLLER	
T897		
T898	JUDICIAL REVIEW COUNCIL	
T899	Personal Services	121,895
T900	Other Expenses	32,959
T901	Equipment	1,000
T902	AGENCY TOTAL	155,854
T903		
T904	FIRE TRAINING SCHOOLS	
T905	OTHER THAN PAYMENTS TO LOCAL	
T906	GOVERNMENTS	
T907	Willimantic	80,425

T908	Torrington	55,050
T909	New Haven	36,850
T910	Derby	36,850
T911	Wolcott	48,300
T912	Fairfield	36,850
T913	Hartford	65,230
T914	Middletown	28,610
T915	AGENCY TOTAL	388,165
T916		
T917	MAINTENANCE OF COUNTY BASE FIRE	
T918	RADIO NETWORK	
T919	OTHER THAN PAYMENTS TO LOCAL	
T920	GOVERNMENTS	
T921	Maintenance of County Base Fire Radio Network	21,850
T922		
T923	MAINTENANCE OF STATE-WIDE FIRE RADIO	
T924	NETWORK	
T925	OTHER THAN PAYMENTS TO LOCAL	
T926	GOVERNMENTS	
T927	Maintenance of State-Wide Fire Radio Network	14,570
T928		
T929	EQUAL GRANTS TO THIRTY-FOUR NON-	
T930	PROFIT GENERAL HOSPITALS	
T931	OTHER THAN PAYMENTS TO LOCAL	
T932	GOVERNMENTS	
T933	Equal Grants to Thirty-Four Non-profit General	
T934	Hospitals	34
T935		
T936	POLICE ASSOCIATION OF CONNECTICUT	
T937	OTHER THAN PAYMENTS TO LOCAL	
T938	GOVERNMENTS	
T939	Police Association of Connecticut	166,563
T940		
T941	CONNECTICUT STATE FIREFIGHTERS	
T942	ASSOCIATION	
T943	OTHER THAN PAYMENTS TO LOCAL	

T944	GOVERNMENTS	
T945	Connecticut State Firefighters Association	194,711
T946		
T947	INTERSTATE ENVIRONMENTAL	
T948	COMMISSION	
T949	OTHER THAN PAYMENTS TO LOCAL	
T950	GOVERNMENTS	
T951	Interstate Environmental Commission	84,956
T952		
T953	REIMBURSEMENTS TO TOWNS FOR LOSS OF	
T954	TAXES ON STATE PROPERTY	
T955	PAYMENTS TO LOCAL GOVERNMENTS	
T956	Reimbursement to Towns for Loss of Taxes on	
T957	State Property	64,959,215
T958		
T959	REIMBURSEMENTS TO TOWNS FOR LOSS OF	
T960	TAXES ON PRIVATE TAX-EXEMPT	
T961	PROPERTY	
T962	PAYMENTS TO LOCAL GOVERNMENTS	
T963	Reimbursements to Towns for Loss of Taxes on	
T964	Private Tax-Exempt Property	100,931,737
T965		
T966	UNEMPLOYMENT COMPENSATION	
T967	Other Expenses	3,340,000
T968		
T969	STATE EMPLOYEES RETIREMENT	
T970	CONTRIBUTIONS	
T971	Other Expenses	285,694,490
T972		
T973	HIGHER EDUCATION ALTERNATIVE	
T974	RETIREMENT SYSTEM	
T975	Other Expenses	16,634,046
T976		
T977	PENSIONS AND RETIREMENTS - OTHER	
T978	STATUTORY	
T979	Other Expenses	1,765,000

T980			
T981	JUDGES AND COMPENSATION		
T982	COMMISSIONERS RETIREMENT		
T983	Other Expenses	10,125,658	
T984			
T985	INSURANCE - GROUP LIFE		
T986	Other Expenses	4,179,615	
T987			
T988	TUITION REIMBURSEMENT - TRAINING AND		
T989	TRAVEL		
T990	Other Current Expenses	1,899,500	
T991			
T992	EMPLOYERS SOCIAL SECURITY TAX		
T993	Other Expenses	183,795,428	
T994			
T995	STATE EMPLOYEES HEALTH SERVICE COST		
T996	Other Expenses	291,280,512	
T997			
T998	RETIRED STATE EMPLOYEES HEALTH		
T999	SERVICE COST		
T1000	Other Expenses	232,272,000	
T1001			
T1002	TOTAL	1,197,903,904	
T1003	MISCELLANEOUS APPROPRIATIONS		
T1004	ADMINISTERED BY THE COMPTROLLER		
T1005			
T1006	TOTAL	2,258,632,701	
T1007	NON-FUNCTIONAL		
T1008			
T1009	TOTAL	[12,343,703,703]	<u>12,250,230,354</u>
T1010	GENERAL FUND		
T1011			
T1012	LESS:		
T1013			
T1014	Legislative Unallocated Lapses	-2,400,000	
T1015	Legislative Allotment Rescission - CTN		<u>-750,000</u>

T1016	Estimated Unallocated Lapses	-172,000,000	
T1017	General Personal Services Reduction	-13,500,000	
T1018	General Other Expenses Reductions	-11,000,000	
T1019	Allotment Rescissions		<u>-27,920,930</u>
T1020	Extraordinary Governor's Rescission Authority	[-35,000,000]	<u>-28,289,000</u>
T1021	Non Represented Early Retirement Plan		<u>-4,500,000</u>
T1022	Required Lapse From Sec. 16 of P.A. 02-1,		
T1023	May 9 Special Session		<u>-12,000,000</u>
T1024	Hard Freeze - Executive and Judicial Branch	-7,000,000	
T1025	Executive and Judicial Branch Manager and		
T1026	Confidential Wage Freeze	-11,000,000	
T1027			
T1028	NET -	[12,091,803,703]	<u>11,959,870,424</u>
T1029	GENERAL FUND		
T1030			

8 Sec. 2. Section 12 of special act 01-1 of the June special session, as
9 amended by section 20 of public act 02-1 of the May 9 special session,
10 is amended to read as follows (*Effective from passage*):

11 The following sums are appropriated for the annual period as
12 indicated and for the purposes described.

T1031			
T1032	SPECIAL TRANSPORTATION FUND		
T1033		2002-2003	2002-2003
T1034			
T1035		\$	\$
T1036			
T1037	GENERAL GOVERNMENT		
T1038			
T1039	STATE INSURANCE AND RISK		
T1040	MANAGEMENT BOARD		
T1041	Other Expenses	2,457,000	
T1042			
T1043	TOTAL	2,457,000	
T1044	GENERAL GOVERNMENT		

T1045			
T1046	REGULATION AND PROTECTION		
T1047			
T1048	DEPARTMENT OF MOTOR VEHICLES		
T1049	Personal Services	39,524,863	
T1050	Other Expenses	13,981,550	
T1051	Equipment	641,064	
T1052	Insurance Enforcement	574,403	
T1053	AGENCY TOTAL	54,721,880	
T1054			
T1055	TOTAL	54,721,880	
T1056	REGULATION AND PROTECTION		
T1057			
T1058	TRANSPORTATION		
T1059			
T1060	DEPARTMENT OF TRANSPORTATION		
T1061	Personal Services	131,450,727	
T1062	Other Expenses	33,770,518	
T1063	Equipment	1,500,000	
T1064	Minor Capital Projects	350,000	
T1065	Highway & Bridge Renewal-Equipment	4,000,000	
T1066	Highway Planning and Research	2,768,418	
T1067	Handicapped Access Program	8,259,400	
T1068	Hospital Transit for Dialysis	113,000	
T1069	Rail Operations	69,659,185	
T1070	Bus Operations	72,128,068	
T1071	Dial-A-Ride	2,500,000	
T1072	Highway and Bridge Renewal	12,000,000	
T1073	PAYMENTS TO LOCAL GOVERNMENTS		
T1074	Town Aid Road Grants	[25,000,000]	12,500,000
T1075	AGENCY TOTAL	[363,499,316]	350,999,316
T1076			
T1077	TOTAL	[363,499,316]	350,999,316
T1078	TRANSPORTATION		
T1079			
T1080	NON-FUNCTIONAL		

T1081		
T1082	DEBT SERVICE - STATE TREASURER	
T1083	OTHER THAN PAYMENTS TO LOCAL	
T1084	GOVERNMENTS	
T1085	Debt Service	414,608,531
T1086		
T1087	RESERVE FOR SALARY ADJUSTMENTS	
T1088	Reserve for Salary Adjustments	3,264,400
T1089		
T1090	WORKERS' COMPENSATION CLAIMS -	
T1091	DEPARTMENT OF ADMINISTRATIVE	
T1092	SERVICES	
T1093	Workers' Compensation Claims	3,374,737
T1094		
T1095	MISCELLANEOUS APPROPRIATIONS	
T1096	ADMINISTERED BY THE COMPTROLLER	
T1097		
T1098	UNEMPLOYMENT COMPENSATION	
T1099	Other Expenses	275,000
T1100		
T1101	STATE EMPLOYEES RETIREMENT	
T1102	CONTRIBUTIONS	
T1103	Other Expenses	40,214,000
T1104		
T1105	INSURANCE - GROUP LIFE	
T1106	Other Expenses	240,000
T1107		
T1108	EMPLOYERS SOCIAL SECURITY TAX	
T1109	Other Expenses	13,432,000
T1110		
T1111	STATE EMPLOYEES HEALTH SERVICE COST	
T1112	Other Expenses	22,075,300
T1113		
T1114	TOTAL	76,236,300
T1115	MISCELLANEOUS APPROPRIATIONS	
T1116	ADMINISTERED BY THE COMPTROLLER	

T1117			
T1118	TOTAL	497,483,968	
T1119	NON-FUNCTIONAL		
T1120			
T1121	TOTAL	[918,162,164]	905,662,164
T1122	SPECIAL TRANSPORTATION FUND		
T1123			
T1124	LESS:		
T1125			
T1126	Estimated Unallocated Lapses	-15,000,000	
T1127	Allotment Rescissions		
T1128			-3,009,945
T1129	NET -	[903,162,164]	887,652,219
T1130	SPECIAL TRANSPORTATION FUND		
T1131			

13 Sec. 3. Section 13 of special act 01-1 of the June special session, as
 14 amended by section 21 of public act 02-1 of May 9 special session, is
 15 amended to read as follows (*Effective from passage*):

16 The following sums are appropriated for the annual period as
 17 indicated and for the purposes described.

T1132			
T1133	MASHANTUCKET PEQUOT AND MOHEGAN		
T1134	FUND		
T1135		2002-2003	<u>2002-2003</u>
T1136			
T1137		\$	\$
T1138			
T1139	NON-FUNCTIONAL		
T1140			
T1141	MISCELLANEOUS APPROPRIATIONS		
T1142	ADMINISTERED BY THE COMPTROLLER		
T1143			
T1144	MASHANTUCKET PEQUOT AND MOHEGAN		
T1145	FUND GRANT		

T1146	PAYMENTS TO LOCAL GOVERNMENTS		
T1147	Grants to Towns	[134,220,000]	<u>84,220,000</u>
T1148			
T1149	TOTAL	[134,220,000]	<u>84,220,000</u>
T1150	MISCELLANEOUS APPROPRIATIONS		
T1151	ADMINISTERED BY THE COMPTROLLER		
T1152			
T1153	TOTAL	[134,220,000]	<u>84,220,000</u>
T1154	NON-FUNCTIONAL		
T1155			
T1156	TOTAL	[134,220,000]	<u>84,220,000</u>
T1157	MASHANTUCKET PEQUOT AND MOHEGAN		
T1158	FUND		
T1159	Allotment Rescissions		<u>-6,711,000</u>
T1160	NET - Mashantucket Pequot and Mohegan Fund		<u>77,509,000</u>

18 Sec. 4. Section 14 of special act 01-1 of the June special session, as
 19 amended by section 22 of public act 02-1 of the May 9 special session,
 20 is amended to read as follows (*Effective from passage*):

21 The following sums are appropriated for the annual period as
 22 indicated and for the purposes described.

T1161			
T1162	SOLDIERS, SAILORS AND MARINES' FUND		
T1163		2002-2003	<u>2002-2003</u>
T1164			
T1165		\$	\$
T1166			
T1167	GENERAL GOVERNMENT		
T1168			
T1169	DEPARTMENT OF VETERANS AFFAIRS		
T1170	OTHER THAN PAYMENTS TO LOCAL		
T1171	GOVERNMENTS		
T1172	Burial Expenses	4,500	
T1173	Headstones	243,000	
T1174	AGENCY TOTAL	247,500	

T1175		
T1176	TOTAL	247,500
T1177	GENERAL GOVERNMENT	
T1178		
T1179	REGULATION AND PROTECTION	
T1180		
T1181	MILITARY DEPARTMENT	
T1182	Honor Guards	225,000
T1183		
T1184	TOTAL	225,000
T1185	REGULATION AND PROTECTION	
T1186		
T1187	HUMAN SERVICES	
T1188		
T1189	SOLDIERS, SAILORS AND MARINES' FUND	
T1190	Personal Services	788,188
T1191	Other Expenses	436,526
T1192	Equipment	7,500
T1193	Award Payments to Veterans	1,930,000
T1194	AGENCY TOTAL	3,162,214
T1195		
T1196	TOTAL	3,162,214
T1197	HUMAN SERVICES	
T1198		
T1199	TOTAL	3,634,714
T1200	SOLDIERS, SAILORS AND MARINES' FUND	
T1201		
T1202	Allotment Rescissions	<u>-22,201</u>
T1203	NET - Soldiers', Sailors' and Marines' Fund	<u>3,612,513</u>

23 Sec. 5. Section 15 of special act 01-1 of the June special session, as
 24 amended by section 23 of public act 02-1 of the May 9 special session,
 25 is amended to read as follows (*Effective from passage*):

26 The following sums are appropriated for the annual period as
 27 indicated and for the purposes described.

T1204			
T1205	REGIONAL MARKET OPERATION FUND		
T1206		2002-2003	<u>2002-2003</u>
T1207			
T1208		\$	\$
T1209			
T1210	CONSERVATION AND DEVELOPMENT		
T1211			
T1212	DEPARTMENT OF AGRICULTURE		
T1213	Personal Services	416,617	
T1214	Other Expenses	340,000	
T1215	Equipment	30,000	
T1216	AGENCY TOTAL	786,617	
T1217			
T1218	TOTAL	786,617	
T1219	CONSERVATION AND DEVELOPMENT		
T1220			
T1221	NON-FUNCTIONAL		
T1222			
T1223	DEBT SERVICE - STATE TREASURER		
T1224	OTHER THAN PAYMENTS TO LOCAL		
T1225	GOVERNMENTS		
T1226	Debt Service	143,967	
T1227			
T1228	TOTAL	143,967	
T1229	NON-FUNCTIONAL		
T1230			
T1231	TOTAL	930,584	
T1232	REGIONAL MARKET OPERATION FUND		
T1233			
T1234	Allotment Rescissions		<u>-18,500</u>
T1235	NET - Regional Market Operation Fund		<u>912,084</u>

28 Sec. 6. Section 16 of special act 01-1 of the June special session, as
 29 amended by section 24 of public act 0201 of the May 9 special session,
 30 is amended to read as follows (*Effective from passage*):

31 The following sums are appropriated for the annual period as
 32 indicated and for the purposes described.

T1236			
T1237	BANKING FUND		
T1238		2002-2003	<u>2002-2003</u>
T1239			
T1240		\$	\$
T1241			
T1242	REGULATION AND PROTECTION		
T1243			
T1244	DEPARTMENT OF BANKING		
T1245	Personal Services	8,931,527	
T1246	Other Expenses	2,757,947	
T1247	Equipment	134,100	
T1248	Fringe Benefits	3,731,057	
T1249	Indirect Overhead	379,313	
T1250	AGENCY TOTAL	15,933,944	
T1251			
T1252	TOTAL	15,933,944	
T1253	REGULATION AND PROTECTION		
T1254			
T1255	TOTAL	15,933,944	
T1256	BANKING FUND		
T1257			
T1258	Allotment Rescissions		<u>-343,414</u>
T1259	NET - Banking Fund		<u>15,590,530</u>

33 Sec. 7. Section 17 of special act 01-1 of the June special session, as
 34 amended by section 25 of public act 02-1 of the May 9 special session,
 35 is amended to read as follows (*Effective from passage*):

36 The following sums are appropriated for the annual period as
 37 indicated and for the purposes described.

T1260
 T1261 INSURANCE FUND

	2002-2003	<u>2002-2003</u>
T1262		
T1263		
T1264	\$	<u>\$</u>
T1265		
T1266	REGULATION AND PROTECTION	
T1267		
T1268	INSURANCE DEPARTMENT	
T1269	Personal Services	11,939,383
T1270	Other Expenses	2,957,011
T1271	Equipment	197,000
T1272	Fringe Benefits	4,992,097
T1273	Indirect Overhead	506,360
T1274	AGENCY TOTAL	20,591,851
T1275		
T1276	OFFICE OF THE MANAGED CARE	
T1277	OMBUDSMAN	
T1278	Personal Services	300,369
T1279	Other Expenses	283,051
T1280	Fringe Benefits	125,851
T1281	AGENCY TOTAL	709,271
T1282		
T1283	TOTAL	21,301,122
T1284	REGULATION AND PROTECTION	
T1285		
T1286	TOTAL	21,301,122
T1287	INSURANCE FUND	
T1288		
T1289	Allotment Rescissions	<u>-453,066</u>
T1290	NET - Insurance Fund	<u>20,848,056</u>

38 Sec. 8. Section 18 of special act 01-1 of the June special session, as
 39 amended by section 26 of public act 02-1 of the May 9 special session,
 40 is amended to read as follows (*Effective from passage*):

41 The following sums are appropriated for the annual period as
 42 indicated and for the purposes described.

T1291			
T1292	CONSUMER COUNSEL AND PUBLIC UTILITY		
T1293	CONTROL FUND		
T1294		2002-2003	<u>2002-2003</u>
T1295			
T1296		\$	\$
T1297			
T1298	REGULATION AND PROTECTION		
T1299			
T1300	OFFICE OF CONSUMER COUNSEL		
T1301	Personal Services	1,334,532	
T1302	Other Expenses	489,924	
T1303	Equipment	16,000	
T1304	Fringe Benefits	560,146	
T1305	Indirect Overhead	199,899	
T1306	AGENCY TOTAL	2,600,501	
T1307			
T1308	DEPARTMENT OF PUBLIC UTILITY CONTROL		
T1309	Personal Services	11,095,843	
T1310	Other Expenses	2,274,761	
T1311	Equipment	184,034	
T1312	Fringe Benefits	4,674,355	
T1313	Indirect Overhead	160,469	
T1314	Nuclear Energy Advisory Council	12,000	
T1315	AGENCY TOTAL	18,401,462	
T1316			
T1317	TOTAL	21,001,963	
T1318	REGULATION AND PROTECTION		
T1319			
T1320	TOTAL	21,001,963	
T1321	CONSUMER COUNSEL AND PUBLIC UTILITY		
T1322	CONTROL FUND		
T1323			
T1324	Allotment Rescissions		<u>-427,776</u>
T1325	NET - Consumer Counsel and Public Utility		
T1326	Control Fund		<u>20,574,187</u>

43 Sec. 9. Section 19 of special act 01-1 of the June special session, as
 44 amended by section 27 of public act 02-1 of the May 9 special session,
 45 is amended to read as follows (*Effective from passage*):

46 The following sums are appropriated for the annual period as
 47 indicated and for the purposes described.

T1327			
T1328	WORKERS' COMPENSATION FUND		
T1329			
T1330		2002-2003	<u>2002-2003</u>
T1331			
T1332		\$	\$
T1333			
T1334	REGULATION AND PROTECTION		
T1335			
T1336	LABOR DEPARTMENT		
T1337	Occupational Health Clinics	706,810	
T1338			
T1339	WORKERS' COMPENSATION COMMISSION		
T1340	Personal Services	9,767,856	
T1341	Other Expenses	3,454,183	
T1342	Equipment	365,500	
T1343	Criminal Justice Fraud Unit	450,097	
T1344	Rehabilitative Services	4,319,991	
T1345	Fringe Benefits	3,601,393	
T1346	Indirect Overhead	1,613,524	
T1347	AGENCY TOTAL	23,572,544	
T1348			
T1349	TOTAL	24,279,354	
T1350	REGULATION AND PROTECTION		
T1351			
T1352	TOTAL	24,279,354	
T1353	WORKERS' COMPENSATION FUND		
T1354			
T1355	Allotment Rescissions		<u>-725,572</u>

T1356 NET - Workers' Compensation Fund 23,553,782

48 Sec. 10. Section 20 of special act 01-1 of the June special session is
49 amended to read as follows (*Effective from passage*):

50 The following sums are appropriated for the annual period as
51 indicated and for the purposes described.

T1357			
T1358	CRIMINAL INJURIES COMPENSATION		
T1359	FUND		
T1360		2002-2003	<u>2002-2003</u>
T1361			
T1362		\$	
T1363			
T1364	JUDICIAL		
T1365			
T1366	JUDICIAL DEPARTMENT		
T1367	Criminal Injuries Compensation	1,500,000	
T1368			
T1369	TOTAL	1,500,000	
T1370	JUDICIAL		
T1371			
T1372	TOTAL	1,500,000	
T1373	CRIMINAL INJURIES COMPENSATION		
T1374	FUND		
T1375			
T1376	Allotment Rescissions		<u>-75,000</u>
T1377	NET - Criminal Injuries Compensation		
T1378	Fund		<u>1,425,000</u>

52 Sec. 11. (*Effective from passage*) Notwithstanding any provision of the
53 general statutes or any provision of any public or special act, any
54 reduction in appropriations to municipal aid in section 11 of special act
55 01-1 of the June special session, as amended by section 19 of public act

56 02-1 of the May 9 special session and section 1 of this act, shall be
57 proportionately reduced to remain within the revised appropriation.

58 Sec. 12. (*Effective from passage*) Notwithstanding any provision of the
59 general statutes or any provision of any public or special act, up to \$94,
60 000,000 included as an unallocated lapse in section 11 of special act 01-
61 1 of the June special session, as amended by section 19 of public act 02-
62 1 of the May 9 special session and section 1 of this act, for the fiscal
63 year ending June 30, 2003, shall be achieved through union concessions
64 or savings in personal services and fringe benefits due to any labor
65 force reductions. If, on or before March 1, 2003, the estimated savings
66 from such concessions or reductions in force, is less than \$94, 000,000,
67 the Education Cost Sharing Grant appropriated to the Department of
68 Education, in section 11 of special act 01-1 of the June special session,
69 as amended by section 19 of public act 02-1 of the May 9 special
70 session and section 1 of this act, shall be reduced by the difference
71 between such savings estimated on such date and the \$94,000,000. Any
72 reduction made in the Education Cost Sharing Grant pursuant to this
73 section shall be made proportionately.

74 Sec. 13. (*Effective from passage*) Notwithstanding the provisions of the
75 general statutes, at the request of the Governor, the Comptroller is
76 authorized to transfer \$3,193,000 from the resources of the Banking
77 Fund to Other Expenses for relocation expenses and furniture costs for
78 the Department of Banking during the fiscal year ending June 30, 2003.

79 Sec. 14. Subsection (c) of section 17b-112 of the general statutes, as
80 amended by section 12 of public act 01-2 of the June special session
81 and section 125 of public act 01-9 of the June special session, is
82 repealed and the following is substituted in lieu thereof (*Effective*
83 *January 1, 2003*):

84 (c) A family who is subject to time-limited benefits may petition the
85 Commissioner of Social Services for six-month extensions of such
86 benefits. The commissioner shall grant not more than [three] two
87 extensions to such family who has made a good faith effort to comply

88 with the requirements of the program and despite such effort has a
89 total family income at a level below the payment standard, or has
90 encountered circumstances preventing employment including, but not
91 limited to: (1) Domestic violence or physical harm to such family's
92 children; or (2) other circumstances beyond such family's control. The
93 commissioner shall disregard ninety dollars of earned income in
94 determining applicable family income. The commissioner may grant [a
95 fourth or] a subsequent six-month extension if each adult in the family
96 meets one or more of the following criteria: (A) The adult is precluded
97 from engaging in employment activities due to domestic violence or
98 another reason beyond the adult's control; (B) the adult has two or
99 more substantiated barriers to employment including, but not limited
100 to, the lack of available child care, substance abuse or addiction, severe
101 mental or physical health problems, one or more severe learning
102 disabilities, domestic violence or a child who has a serious physical or
103 behavioral health problem; (C) the adult is working thirty-five or more
104 hours per week, is earning at least the minimum wage and continues
105 to earn less than the family's temporary family assistance payment
106 standard; or (D) the adult is employed and works less than thirty-five
107 hours per week due to (i) a documented medical impairment that
108 limits the adult's hours of employment, provided the adult works the
109 maximum number of hours that the medical condition permits, or (ii)
110 the need to care for a disabled member of the adult's household,
111 provided the adult works the maximum number of hours the adult's
112 caregiving responsibilities permit. Families receiving temporary family
113 assistance shall be notified by the department of the right to petition
114 for such extensions. Notwithstanding the provisions of this section, the
115 commissioner shall not provide benefits under the state's temporary
116 family assistance program to a family that is subject to the twenty-one
117 month benefit limit and has received benefits beginning on or after
118 October 1, 1996, if such benefits result in that family's receiving more
119 than sixty months of time-limited benefits unless that family
120 experiences domestic violence, as defined in Section 402(a)(7)(B), P.L.
121 104-193. For the purpose of calculating said sixty-month limit: (I) A
122 month shall count toward the limit if the family receives assistance for

123 any day of the month, and (II) a month in which a family receives
124 temporary family assistance benefits that are issued from a jurisdiction
125 other than Connecticut shall count toward the limit.

126 Sec. 15. Section 17b-242 of the general statutes is amended by
127 adding subsection (c) as follows (*Effective February 1, 2003*):

128 (NEW) (c) The home health services fee schedule shall include a fee
129 for the administration of medication, which shall apply when the
130 purpose of a nurse's visit is limited to the administration of
131 medication. Administration of medication may include, but is not
132 limited to, blood pressure checks, glucometer readings, pulse rate
133 checks and similar indicators of health status. The fee for medication
134 administration shall include administration of medications while the
135 nurse is present, the pre-pouring of additional doses that the client will
136 self-administer at a later time and the teaching of self-administration.
137 The department shall not pay for medication administration in
138 addition to any other nursing service at the same visit. The department
139 may establish prior authorization requirements for this service.

140 Sec. 16. Section 17b-259a of the general statutes is repealed and the
141 following is substituted in lieu thereof (*Effective April 1, 2003*):

142 The Commissioner of Social Services may impose cost sharing
143 requirements on recipients of medical assistance, including a
144 deductible, coinsurance, [copayment] or similar charge up to the
145 maximum permitted under 42 CFR 447.54. [, except that no copayment
146 may be imposed for prescription drugs] The Commissioner of Social
147 Services shall impose cost sharing requirements on recipients of
148 medical assistance, as follows: (1) A one dollar copayment for each
149 outpatient medical service delivered by an enrolled community
150 Medicaid provider to a medical assistance recipient not enrolled in a
151 managed care plan as permitted under federal law, and (2) a one dollar
152 copayment for each drug prescription at the time the prescription is
153 filled. Such cost sharing requirements shall be implemented in
154 accordance with the conditions specified in federal regulations.

155 Sec. 17. Subsection (a) of section 17b-261 of the general statutes, as
156 amended by section 3 of public act 01-2 of the June special session and
157 section 129 of public act 01-9 of the June special session, is repealed
158 and the following is substituted in lieu thereof (*Effective April 1, 2003*):

159 (a) Medical assistance shall be provided for any otherwise eligible
160 person whose income, including any available support from legally
161 liable relatives and the income of the person's spouse or dependent
162 child, is not more than one hundred forty-three per cent, pending
163 approval of a federal waiver applied for pursuant to subsection (d) of
164 this section, of the benefit amount paid to a person with no income
165 under the temporary family assistance program in the appropriate
166 region of residence and if such person is an institutionalized
167 individual as defined in Section 1917(c) of the Social Security Act, 42
168 USC 1396p(c), and has not made an assignment or transfer or other
169 disposition of property for less than fair market value for the purpose
170 of establishing eligibility for benefits or assistance under this section.
171 Any such disposition shall be treated in accordance with Section
172 1917(c) of the Social Security Act, 42 USC 1396p(c). Any disposition of
173 property made on behalf of an applicant or recipient or the spouse of
174 an applicant or recipient by a guardian, conservator, person
175 authorized to make such disposition pursuant to a power of attorney
176 or other person so authorized by law shall be attributed to such
177 applicant, recipient or spouse. A disposition of property ordered by a
178 court shall be evaluated in accordance with the standards applied to
179 any other such disposition for the purpose of determining eligibility.
180 The commissioner shall establish the standards for eligibility for
181 medical assistance at one hundred forty-three per cent of the benefit
182 amount paid to a family unit of equal size with no income under the
183 temporary family assistance program in the appropriate region of
184 residence, pending federal approval, except that the medical assistance
185 program shall provide coverage to persons under the age of nineteen
186 up to one hundred eighty-five per cent of the federal poverty level
187 without an asset limit. [On and after January 1, 2001, said] Said
188 medical assistance program shall also provide coverage to persons

189 under the age of nineteen and their parents and needy caretaker
190 relatives who qualify for coverage under Section 1931 of the Social
191 Security Act with family income up to one hundred [fifty] per cent of
192 the federal poverty level without an asset limit, upon the request of
193 such a person or upon a redetermination of eligibility. Such levels shall
194 be based on the regional differences in such benefit amount, if
195 applicable, unless such levels based on regional differences are not in
196 conformance with federal law. Any income in excess of the applicable
197 amounts shall be applied as may be required by said federal law, and
198 assistance shall be granted for the balance of the cost of authorized
199 medical assistance. All contracts entered into on and after July 1, 1997,
200 pursuant to this section shall include provisions for collaboration of
201 managed care organizations with the Healthy Families Connecticut
202 Program established pursuant to section 17a-56. The Commissioner of
203 Social Services shall provide applicants for assistance under this
204 section, at the time of application, with a written statement advising
205 them of the effect of an assignment or transfer or other disposition of
206 property on eligibility for benefits or assistance.

207 Sec. 18. Section 17b-280 of the general statutes, as amended by
208 section 122 of public act 02-1 of the May 9 special session, is repealed
209 and the following is substituted in lieu thereof (*Effective January 1,*
210 *2003*):

211 [Notwithstanding any provision of the regulations of Connecticut
212 state agencies concerning payment for drugs provided to Medicaid
213 recipients (1) effective July 1, 1989]

214 Effective January 1, 2003, the state shall reimburse for all legend
215 drugs provided under the Medicaid, state-administered general
216 assistance, general assistance, ConnPACE and Connecticut AIDS drug
217 assistance programs at the lower of (1) the rate established by the
218 Health Care Finance Administration as the federal acquisition cost, or
219 [if no such rate is established, the commissioner shall establish and
220 periodically revise the estimated acquisition cost in accordance with

221 federal regulations] (2) the average wholesale price minus thirteen and
222 one-half per cent. Effective [September 1, 2002] January 1, 2003, the
223 commissioner shall also establish a professional fee of three dollars and
224 [eighty-five] fifty cents for each prescription to be paid to licensed
225 pharmacies for dispensing drugs to Medicaid, state-administered
226 general assistance, general assistance, ConnPACE and Connecticut
227 AIDS drug assistance recipients in accordance with federal regulations;
228 and [(2)] on and after September 4, 1991, payment for legend and
229 nonlegend drugs provided to Medicaid recipients shall be based upon
230 the actual package size dispensed. Effective October 1, 1991,
231 reimbursement for over-the-counter drugs for such recipients shall be
232 limited to those over-the-counter drugs and products published in the
233 Connecticut Formulary, or the cross reference list, issued by the
234 commissioner. The cost of all over-the-counter drugs and products
235 provided to residents of nursing facilities, chronic disease hospitals,
236 and intermediate care facilities for the mentally retarded shall be
237 included in the facilities' per diem rate.

238 Sec. 19. Section 17b-292 of the general statutes, as amended by
239 sections 1, 3 and 4 of public act 01-137, is repealed and the following is
240 substituted in lieu thereof (*Effective April 1, 2003*):

241 (a) A child who resides in a household with a family income which
242 exceeds one hundred eighty-five per cent of the federal poverty level
243 and does not exceed three hundred per cent of the federal poverty
244 level may be eligible for subsidized benefits under the HUSKY Plan,
245 Part B. The Commissioner of Social Services shall approve no
246 applications for subsidized benefits under the HUSKY Plan, Part B
247 received on or after April 1, 2003.

248 (b) A child who resides in a household with a family income over
249 three hundred per cent of the federal poverty level may be eligible for
250 unsubsidized benefits under the HUSKY Plan, Part B. The
251 Commissioner of Social Services shall approve no applications for
252 benefits under this subsection received on or after April 1, 2003.

253 (c) Whenever a court or family support magistrate orders a
254 noncustodial parent to provide health insurance for a child, such
255 parent may provide for coverage under the HUSKY Plan, Part B. The
256 Commissioner of Social Services shall approve no applications for
257 benefits under this subsection received on or after April 1, 2003.

258 [(d) A child who has been determined to be eligible for benefits
259 under either the HUSKY Plan, Part A or Part B shall remain eligible for
260 said plan for a period of twelve months from such child's
261 determination of eligibility unless the child attains the age of nineteen
262 years or is no longer a resident of the state.]

263 [(e)] (d) To the extent allowed under federal law, the commissioner
264 shall not pay for services or durable medical equipment under the
265 HUSKY Plan, Part B if the enrollee has other insurance coverage for
266 the services or such equipment.

267 [(f)] (e) A newborn child who otherwise meets the eligibility criteria
268 for the HUSKY Plan, Part B shall be eligible for benefits retroactive to
269 his date of birth, provided an application is filed on behalf of the child
270 within thirty days of such date.

271 [(g) The commissioner shall implement presumptive eligibility for
272 children applying for Medicaid. Such presumptive eligibility
273 determinations shall be in accordance with applicable federal law and
274 regulations. The commissioner shall adopt regulations, in accordance
275 with chapter 54, to establish standards and procedures for the
276 designation of organizations as qualified entities to grant presumptive
277 eligibility. In establishing such regulations, the commissioner shall
278 ensure the representation of state-wide and local organizations that
279 provide services to children of all ages in each region of the state.]

280 [(h)] (f) The commissioner [shall] may enter into a contract with an
281 entity to be a single point of entry servicer for applicants and enrollees
282 under the HUSKY Plan, Part A and Part B. The servicer shall jointly
283 market both Part A and Part B together as the HUSKY Plan. Such
284 servicer shall develop and implement public information and outreach

285 activities with community programs. Such servicer shall electronically
286 transmit data with respect to enrollment and disenrollment in the
287 HUSKY Plan, Part B to the commissioner. [who may transmit such
288 data to the Children's Health Council.]

289 [(i)] To the extent permitted by federal law, the single point of entry
290 servicer may be one of the entities authorized to grant presumptive
291 eligibility under the HUSKY Plan, Part A.]

292 [(j)] (g) The single point of entry servicer shall send an application
293 and supporting documents to the commissioner for determination of
294 eligibility of a child who resides in a household with a family income
295 of one hundred eighty-five per cent or less of the federal poverty level.
296 The servicer shall enroll eligible beneficiaries in the applicant's choice
297 of managed care plan.

298 [(k)] (h) Not more than twelve months after the determination of
299 eligibility for benefits under the HUSKY Plan, Part A and Part B and
300 annually thereafter, the commissioner or the servicer, as the case may
301 be, shall determine if the child continues to be eligible for the plan. The
302 commissioner or the servicer shall mail an application form to each
303 participant in the plan for the purposes of obtaining information to
304 make a determination on eligibility. [To the extent permitted by federal
305 law, in determining eligibility for benefits under the HUSKY Plan, Part
306 A and Part B with respect to family income, the commissioner or the
307 servicer shall rely upon information provided in such form by the
308 participant unless the commissioner or the servicer has reason to
309 believe that such information is inaccurate or incomplete.] The
310 determination of eligibility shall be coordinated with health plan open
311 enrollment periods.

312 [(l)] (i) The commissioner shall implement the HUSKY Plan, Part B
313 while in the process of adopting necessary policies and procedures in
314 regulation form in accordance with the provisions of section 17b-10.

315 [(m)] (j) The commissioner shall adopt regulations, in accordance
316 with chapter 54, to establish residency requirements and income

317 eligibility for participation in the HUSKY Plan, Part B and procedures
318 for a simplified mail-in application process. [Notwithstanding the
319 provisions of section 17b-257b, such regulations shall provide that any
320 child adopted from another country by an individual who is a citizen
321 of the United States and a resident of this state shall be eligible for
322 benefits under the HUSKY Plan, Part B upon arrival in this state.]

323 Sec. 20. (NEW) (*Effective April 1, 2003*) In no event shall an
324 individual eligible for medical assistance under section 17b-261 of the
325 general statutes, as amended, be guaranteed eligible for such
326 assistance for six consecutive months without regard to changes in
327 certain circumstances that would otherwise cause the individual to
328 become ineligible for assistance.

329 Sec. 21. Subsection (c) of section 17b-297 of the general statutes is
330 repealed and the following is substituted in lieu thereof (*Effective April*
331 *1, 2003*):

332 (c) The commissioner shall, within available appropriations,
333 contract with [qualified entities authorized to grant presumptive
334 eligibility,] severe need schools and community-based organizations
335 for purposes of public education, outreach and recruitment of eligible
336 children, including the distribution of applications and information
337 regarding enrollment in the HUSKY Plan, Part A, [and Part B.] In
338 awarding such contracts, the commissioner shall consider the
339 marketing, outreach and recruitment efforts of organizations. For the
340 purposes of this subsection, (1) "community-based organizations" shall
341 include, but not be limited to, day care centers, schools, school-based
342 health clinics, community-based diagnostic and treatment centers and
343 hospitals, and (2) "severe need school" means a school in which forty
344 per cent or more of the lunches served are served to students who are
345 eligible for free or reduced price lunches.

346 Sec. 22. Section 17b-491 of the general statutes, as amended by
347 section 15 of public act 02-7 of the May 9 special session, is repealed
348 and the following is substituted in lieu thereof (*Effective January 1,*

349 2003):

350 (a) There shall be a "Connecticut Pharmaceutical Assistance
351 Contract to the Elderly and the Disabled Program" which shall be
352 within the Department of Social Services. The program shall consist of
353 payments by the state to pharmacies for the reasonable cost of
354 prescription drugs dispensed to eligible persons minus a copayment
355 charge. The pharmacy shall collect the copayment charge from the
356 eligible person at the time of each purchase of prescription drugs, and
357 shall not waive, discount or rebate in whole or in part such amount.
358 [For an individual who is determined eligible to participate in the
359 program on or after September 1, 2002, said] The copayment for each
360 prescription shall be as follows:

361 (1) [~~Twelve~~] Fifteen dollars if the participant is (A) not married and
362 has an annual income of less than [~~fifteen thousand nine hundred~~]
363 twenty thousand three hundred dollars, or (B) is married and has an
364 annual income that, when combined with the participant's spouse, is
365 less than [~~twenty-one thousand five~~] twenty-seven thousand five
366 hundred dollars.

367 [(2) Fifteen dollars if the participant is (A) not married and has an
368 annual income that (i) equals or exceeds fifteen thousand nine hundred
369 dollars, and (ii) equals or is less than twenty thousand dollars, or (B)
370 married and has an annual income that, when combined with the
371 participant's spouse (i) equals or exceeds twenty-one thousand five
372 hundred dollars, and (ii) equals or is less than twenty-seven thousand
373 one hundred dollars.]

374 [(3)] (2) Upon the granting of a federal waiver to expand the
375 program in accordance with section 17b-492, the copayment shall be
376 twenty dollars for a participant who is (A) not married and has an
377 annual income that equals or exceeds twenty thousand three hundred
378 dollars, or (B) married and has an annual income that, when combined
379 with the participant's spouse, equals or exceeds twenty-seven
380 thousand [~~one~~] five hundred dollars.

381 [(b) Notwithstanding subsection (a) of this section, an individual
382 who is determined eligible to participate in the program prior to
383 September 1, 2002, shall be responsible for a copayment of twelve
384 dollars for each prescription except that such participant shall pay a
385 copayment of twenty dollars per prescription if the participant has an
386 annual income that exceeds (1) twenty thousand dollars if not married,
387 or (2) if married, when combined with the participant's spouse,
388 twenty-seven thousand one hundred dollars. This subsection shall not
389 apply to an individual who was determined eligible to participate in
390 the program prior to September 1, 2002, and who subsequently
391 reapplies for benefits for any reason after any period of any eligibility.
392 Such individual shall be determined to be responsible for a copayment
393 in accordance with subsection (a) of this section. For purposes of this
394 subsection a redetermination by the Department of Social Services
395 shall not be considered a reapplication for benefits.]

396 [(c)] (b) On January 1, 2002, and annually thereafter, the
397 commissioner shall increase the income limits established in
398 [subsections (a) and (b)] subsection (a) of this section that set the
399 appropriate participant copayment by the increase in the annual
400 inflation adjustment in Social Security income, if any. Each such
401 adjustment shall be determined to the nearest one hundred dollars.

402 [(d)] (c) Notwithstanding the provisions of subsection (a), effective
403 September 15, 1991, payment by the state to a pharmacy under the
404 program may be based on the price paid directly by a pharmacy to a
405 pharmaceutical manufacturer for drugs dispensed under the program
406 minus the copayment charge, plus the dispensing fee, if the direct price
407 paid by the pharmacy is lower than the reasonable cost of such drugs.

408 [(e)] (d) Effective September 15, 1991, reimbursement to a pharmacy
409 for prescription drugs dispensed under the program shall be based
410 upon actual package size costs of drugs purchased by the pharmacy in
411 units larger than or smaller than one hundred. Effective January 1,
412 2003, reimbursement to a pharmacy for prescription drugs dispensed
413 under the program shall be limited to a thirty day supply not to exceed

414 one hundred units for tablets and capsules.

415 [(f)] (e) The commissioner shall establish an application form
416 whereby a pharmaceutical manufacturer may apply to participate in
417 the program. Upon receipt of a completed application, the department
418 shall issue a certificate of participation to the manufacturer.
419 Participation by a pharmaceutical manufacturer shall require that the
420 department shall receive a rebate from the pharmaceutical
421 manufacturer. Rebate amounts for brand name prescription drugs
422 shall be equal to those under the Medicaid program. Rebate amounts
423 for generic prescription drugs shall be established by the
424 commissioner, provided such amounts may not be less than those
425 under the Medicaid program. A participating pharmaceutical
426 manufacturer shall make quarterly rebate payments to the department
427 for the total number of dosage units of each form and strength of a
428 prescription drug which the department reports as reimbursed to
429 providers of prescription drugs, provided such payments shall not be
430 due until thirty days following the manufacturer's receipt of utilization
431 data from the department including the number of dosage units
432 reimbursed to providers of prescription drugs during the quarter for
433 which payment is due.

434 [(g)] (f) All prescription drugs of a pharmaceutical manufacturer
435 that participates in the program pursuant to subsection [(f)] (e) of this
436 section shall be subject to prospective drug utilization review. Any
437 prescription drug of a manufacturer that does not participate in the
438 program shall not be reimbursable, unless the department determines
439 the prescription drug is essential to program participants.

440 Sec. 23. Subsection (a) of section 17b-492 of the general statutes, as
441 amended by section 22 of public act 01-2 of the June special session,
442 section 129 of public act 01-9 of the June special session and section 16
443 of public act 02-7 of the May 9 special session, is repealed and the
444 following is substituted in lieu thereof (*Effective January 1, 2003*):

445 (a) Eligibility for participation in the program shall be limited to any

446 resident (1) who is sixty-five years of age or older or who is disabled,
447 (2) (A) whose annual income, if unmarried, is less than thirteen
448 thousand eight hundred dollars, except after April 1, 2002, such annual
449 income is less than twenty thousand dollars, or whose annual income,
450 if married, when combined with that of the resident's spouse is less
451 than sixteen thousand six hundred dollars, except after April 1, 2002,
452 such combined annual income is less than twenty-seven thousand one
453 hundred dollars, or (B) in the event the program is granted a waiver to
454 be eligible for federal financial participation, then, after July 1, 2002,
455 whose annual income, if unmarried, is less than twenty-five thousand
456 eight hundred dollars, or whose annual income, if married, when
457 combined with that of the resident's spouse is less than thirty-four
458 thousand eight hundred dollars, (3) who is not insured under a policy
459 which provides full or partial coverage for prescription drugs once a
460 deductible amount is met, [and] (4) whose available assets are below
461 fifty thousand dollars if unmarried and seventy-five thousand dollars
462 if married, (A) the asset limit for a married resident shall be
463 determined by combining the value of assets available to both spouses,
464 and (B) for the purposes of this section available assets are those that
465 are considered available in determining eligibility in the Connecticut
466 Home Care For Elders Program, and (5) on and after September 15,
467 1991, who pays an annual twenty-five-dollar registration fee to the
468 Department of Social Services. Effective January 1, 2002, the
469 commissioner shall commence accepting applications from individuals
470 who will become eligible to participate in the program as of April 1,
471 2002. On January 1, 1998, and annually thereafter, the commissioner
472 shall increase the income limits established under this subsection over
473 those of the previous fiscal year to reflect the annual inflation
474 adjustment in Social Security income, if any. Each such adjustment
475 shall be determined to the nearest one hundred dollars.

476 Sec. 24. Subsection (b) of section 17b-749 of the general statutes is
477 repealed and the following is substituted in lieu thereof (*Effective*
478 *January 1, 2003*):

479 (b) The commissioner shall establish income standards for

480 applicants and recipients at a level to include a family with gross
 481 income up to fifty per cent of the state-wide median income, except the
 482 commissioner (1) may increase the income level to up to seventy-five
 483 per cent of the state-wide median income, [and] (2) upon the request of
 484 the Commissioner of Children and Families, may waive the income
 485 standards for adoptive families so that children adopted on or after
 486 October 1, 1999, from the Department of Children and Families are
 487 eligible for the child care subsidy program, and (3) on and after
 488 January 1, 2003, the commissioner shall reduce the income eligibility
 489 level to up to fifty per cent of the state-wide median income for
 490 applicants and recipients who qualify based on their loss of eligibility
 491 for temporary family assistance. The commissioner may adopt
 492 regulations in accordance with chapter 54 to establish income criteria
 493 and durational requirements for such waiver of income standards.

494 Sec. 25. (*Effective from passage*) The Governor is authorized to offer to
 495 nonrepresented state employees who are members of the State
 496 Employee Retirement System an early retirement incentive program
 497 which is in addition to normal retirement. The benefits under such
 498 program shall be paid from the pension fund.

499 Sec. 26. The appropriations in section 1 of this act are supported by
 500 revenue estimates as follows (*Effective from passage*):

501 ESTIMATED REVENUE-GENERAL FUND

T1379	Taxes	<u>2002-2003</u>
T1380	Personal Income	\$4,350,100,000
T1381	Sales & Use	3,127,200,000
T1382	Corporation	508,800,000
T1383	Public Service	170,800,000
T1384	Inheritance & Estate	160,000,000
T1385	Insurance	224,800,000
T1386	Cigarette	279,500,000
T1387	Real Estate Conveyance	135,000,000
T1388	Oil Companies	97,500,000
T1389	Alcoholic Beverages	42,000,000
T1390	Admissions and Dues	27,700,000

T1391	Miscellaneous	28,900,000
T1392	Total Taxes	9,152,300,000
T1393	Refunds of Taxes	(787,000,000)
T1394	R & D Credit Exchange	(14,000,000)
T1395	Net General Fund Taxes	8,351,300,000
T1396		
T1397	Other Revenue	
T1398	Transfers - Special Revenue	268,900,000
T1399	Indian Gaming Payments	396,700,000
T1400	Licenses, Permits, Fees	131,000,000
T1401	Sales of Commodities & Services	30,900,000
T1402	Rents, Fines & Escheats	83,200,000
T1403	Investment Income	15,100,000
T1404	Miscellaneous	113,500,000
T1405	Total Other Revenue	1,039,300,000
T1406	Refunds of Payments	(500,000)
T1407	Net Total Other Revenue	1,038,800,000
T1408		
T1409	Other Sources	
T1410	Federal Grants	2,339,300,000
T1411	Transfer to Resources of the General Fund	296,600,000
T1412	Transfer from Tobacco Settlement Fund	133,000,000
T1413	Transfer to Mashantucket Pequot and	
T1414	Mohegan Fund	(64,500,000)
T1415	Total Other Sources	2,704,400,000
T1416		
T1417	Total General Fund Revenue	12,094,500,000

502 Sec. 27. The appropriations in section 2 of this act are supported by
 503 revenue estimates as follows (*Effective from passage*):

504
 505 ESTIMATED REVENUE- SPECIAL TRANSPORTATION FUND

T1418	Taxes	<u>2002-2003</u>
T1419	Motor Fuels	\$462,500,000
T1420	Sales Tax DMV	64,100,000
T1421	Refunds of Taxes	(8,400,000)
T1422	Total Taxes	518,200,000
T1423		

517 for such taxable year as an unmarried individual or as a married
 518 individual filing separately:

T1444	Connecticut Taxable Income	Rate of Tax
T1445	Not over \$10,000	3.0%
T1446	Over \$10,000	\$300.00, plus 4.5% of the
T1447		excess over \$10,000

519 (B) For any person who files a return under the federal income tax
 520 for such taxable year as a head of household, as defined in Section 2(b)
 521 of the Internal Revenue Code:

T1448	Connecticut Taxable Income	Rate of Tax
T1449	Not over \$16,000	3.0%
T1450	Over \$16,000	\$480.00, plus 4.5% of the
T1451		excess over \$16,000

522 (C) For any husband and wife who file a return under the federal
 523 income tax for such taxable year as married individuals filing jointly or
 524 any person who files a return under the federal income tax for such
 525 taxable year as a surviving spouse, as defined in Section 2(a) of the
 526 Internal Revenue Code:

T1452	Connecticut Taxable Income	Rate of Tax
T1453	Not over \$20,000	3.0%
T1454	Over \$20,000	\$600.00, plus 4.5% of the
T1455		excess over \$20,000

527 (D) For trusts or estates, the rate of tax shall be 4.5% of their
 528 Connecticut taxable income.

529 (6) For taxable years commencing on or after January 1, 2003, in
 530 accordance with the following schedule:

531 (A) For any person who files a return under the federal income tax
 532 for such taxable year as an unmarried individual or as a married
 533 individual filing separately:

T1456	<u>Connecticut Taxable Income</u>	<u>Rate of Tax</u>
T1457	<u>Not over \$10,000</u>	<u>3.0%</u>
T1458	<u>Over \$10,000 but not over</u>	<u>\$300.00, plus 4.5% of the</u>
T1459	<u>\$1,000,000</u>	<u>excess over \$10,000</u>
T1460	<u>Over \$1,000,000</u>	<u>\$44,850, plus 5.5% of the</u>
T1461		<u>excess over \$1,000,000</u>

534 (B) For any person who files a return under the federal income tax
 535 for such taxable year as a head of household, as defined in Section 2(b)
 536 of the Internal Revenue Code:

T1462	<u>Connecticut Taxable Income</u>	<u>Rate of Tax</u>
T1463	<u>Not over \$16,000</u>	<u>3.0%</u>
T1464	<u>Over \$16,000 but not over</u>	<u>\$480.00, plus 4.5% of the</u>
T1465	<u>\$1,000,000</u>	<u>excess over \$16,000</u>
T1466	<u>Over \$1,000,000</u>	<u>\$44,760, plus 5.5% of the</u>
T1467		<u>excess over \$1,000,000</u>

537 (C) For any husband and wife who file a return under the federal
 538 income tax for such taxable year as married individuals filing jointly or
 539 any person who files a return under the federal income tax for such

540 taxable year as a surviving spouse, as defined in Section 2(a) of the
 541 Internal Revenue Code:

T1468	<u>Connecticut Taxable Income</u>	<u>Rate of Tax</u>
T1469	<u>Not over \$20,000</u>	<u>3.0%</u>
T1470	<u>Over \$20,000 but not over</u>	<u>\$600.00, plus 4.5% of the</u>
T1471	<u>\$1,000,000</u>	<u>excess over \$20,000</u>
T1472	<u>Over \$1,000,000</u>	<u>\$44,700, plus 5.5% of the</u>
T1473		<u>excess over \$1,000,000</u>

542 (D) For trusts or estates, the rate of tax shall be 4.5% of their
 543 Connecticut taxable income not over \$1,000,000 and at the rate of 5.5%
 544 of the excess over \$1,000,000.

545 (7) Except as provided for in subdivision (1) of subsection (c) of
 546 section 12-702, any husband and wife whose combined Connecticut
 547 adjusted gross income exceeds one million dollars and who are eligible
 548 to file their federal return as married individuals filing jointly, shall be
 549 required to file their Connecticut return as married individuals filing
 550 jointly.

551 [(6)] (8) The provisions of this subsection shall apply to resident
 552 trusts and estates and, wherever reference is made in this subsection to
 553 residents of this state, such reference shall be construed to include
 554 resident trusts and estates, provided any reference to a resident's
 555 Connecticut adjusted gross income derived from sources without this
 556 state or to a resident's Connecticut adjusted gross income shall be
 557 construed, in the case of a resident trust or estate, to mean the resident
 558 trust or estate's Connecticut taxable income derived from sources
 559 without this state and the resident trust or estate's Connecticut taxable
 560 income, respectively.

561 Sec. 30. Subdivision (12) of subsection (a) of section 12-701 of the
 562 general statutes is repealed and the following is substituted in lieu

563 thereof (*Effective from passage and applicable to taxable years commencing*
564 *on or after January 1, 2003*):

565 (12) "Required annual payment" means the lesser of (A) ninety per
566 cent of the tax shown on the return for the taxable year, or, if no return
567 is filed, ninety per cent of the tax for such year, or (B) if the preceding
568 taxable year was a taxable year of twelve months and the individual
569 filed a return for the preceding taxable year, one hundred per cent of
570 the tax shown on the return of the individual for such preceding
571 taxable year adjusted for any change in the rate applicable to the
572 current taxable year.

573 Sec. 31. Subsection (c) of section 12-704c of the general statutes, as
574 amended by section 80 of public act 02-1 of the May 9 special session,
575 is repealed and the following is substituted in lieu thereof (*Effective*
576 *from passage and applicable to taxable years commencing on or after January*
577 *1, 2002*):

578 (c) (1) (A) For taxable years commencing prior to January 1, 2000, in
579 the case of any such taxpayer who files under the federal income tax
580 for such taxable year as an unmarried individual whose Connecticut
581 adjusted gross income exceeds fifty-two thousand five hundred
582 dollars, the amount of the credit that exceeds one hundred dollars shall
583 be reduced by ten per cent for each ten thousand dollars, or fraction
584 thereof, by which the taxpayer's Connecticut adjusted gross income
585 exceeds said amount.

586 (B) For taxable years commencing on or after January 1, 2000, but
587 prior to January 1, 2001, in the case of any such taxpayer who files
588 under the federal income tax for such taxable year as an unmarried
589 individual whose Connecticut adjusted gross income exceeds
590 fifty-three thousand five hundred dollars, the amount of the credit that
591 exceeds one hundred dollars shall be reduced by ten per cent for each
592 ten thousand dollars, or fraction thereof, by which the taxpayer's
593 Connecticut adjusted gross income exceeds said amount.

594 (C) For taxable years commencing on or after January 1, 2001, but

595 prior to January 1, 2004, in the case of any such taxpayer who files
596 under the federal income tax for such taxable year as an unmarried
597 individual whose Connecticut adjusted gross income exceeds fifty-four
598 thousand five hundred dollars, the amount of the credit [that exceeds
599 one hundred dollars] shall be reduced by ten per cent for each ten
600 thousand dollars, or fraction thereof, by which the taxpayer's
601 Connecticut adjusted gross income exceeds said amount.

602 (D) For taxable years commencing on or after January 1, 2004, but
603 prior to January 1, 2005, in the case of any such taxpayer who files
604 under the federal income tax for such taxable year as an unmarried
605 individual whose Connecticut adjusted gross income exceeds fifty-five
606 thousand five hundred dollars, the amount of the credit [that exceeds
607 one hundred dollars] shall be reduced by ten per cent for each ten
608 thousand dollars, or fraction thereof, by which the taxpayer's
609 Connecticut adjusted gross income exceeds said amount.

610 (E) For taxable years commencing on or after January 1, 2005, but
611 prior to January 1, 2006, in the case of any such taxpayer who files
612 under the federal income tax for such taxable year as an unmarried
613 individual whose Connecticut adjusted gross income exceeds fifty-six
614 thousand five hundred dollars, the amount of the credit [that exceeds
615 one hundred dollars] shall be reduced by ten per cent for each ten
616 thousand dollars, or fraction thereof, by which the taxpayer's
617 Connecticut adjusted gross income exceeds said amount.

618 (F) For taxable years commencing on or after January 1, 2006, but
619 prior to January 1, 2007, in the case of any such taxpayer who files
620 under the federal income tax for such taxable year as an unmarried
621 individual whose Connecticut adjusted gross income exceeds fifty-
622 eight thousand five hundred dollars, the amount of the credit [that
623 exceeds one hundred dollars] shall be reduced by ten per cent for each
624 ten thousand dollars, or fraction thereof, by which the taxpayer's
625 Connecticut adjusted gross income exceeds said amount.

626 (G) For taxable years commencing on or after January 1, 2007, but

627 prior to January 1, 2008, in the case of any such taxpayer who files
628 under the federal income tax for such taxable year as an unmarried
629 individual whose Connecticut adjusted gross income exceeds sixty
630 thousand five hundred dollars, the amount of the credit [that exceeds
631 one hundred dollars] shall be reduced by ten per cent for each ten
632 thousand dollars, or fraction thereof, by which the taxpayer's
633 Connecticut adjusted gross income exceeds said amount.

634 (H) For taxable years commencing on or after January 1, 2008, but
635 prior to January 1, 2009, in the case of any such taxpayer who files
636 under the federal income tax for such taxable year as an unmarried
637 individual whose Connecticut adjusted gross income exceeds
638 sixty-two thousand five hundred dollars, the amount of the credit [that
639 exceeds one hundred dollars] shall be reduced by ten per cent for each
640 ten thousand dollars, or fraction thereof, by which the taxpayer's
641 Connecticut adjusted gross income exceeds said amount.

642 (I) For taxable years commencing on or after January 1, 2009, in the
643 case of any such taxpayer who files under the federal income tax for
644 such taxable year as an unmarried individual whose Connecticut
645 adjusted gross income exceeds sixty-four thousand five hundred
646 dollars, the amount of the credit [that exceeds one hundred dollars]
647 shall be reduced by ten per cent for each ten thousand dollars, or
648 fraction thereof, by which the taxpayer's Connecticut adjusted gross
649 income exceeds said amount.

650 (2) In the case of any such taxpayer who files under the federal
651 income tax for such taxable year as a married individual filing
652 separately whose Connecticut adjusted gross income exceeds fifty
653 thousand two hundred fifty dollars, the amount of the credit [that
654 exceeds one hundred dollars] shall be reduced by ten per cent for each
655 five thousand dollars, or fraction thereof, by which the taxpayer's
656 Connecticut adjusted gross income exceeds said amount.

657 (3) In the case of a taxpayer who files under the federal income tax
658 for such taxable year as a head of household whose Connecticut

659 adjusted gross income exceeds seventy-eight thousand five hundred
660 dollars, the amount of the credit [that exceeds one hundred dollars]
661 shall be reduced by ten per cent for each ten thousand dollars or
662 fraction thereof, by which the taxpayer's Connecticut adjusted gross
663 income exceeds said amount.

664 (4) In the case of a taxpayer who files under federal income tax for
665 such taxable year as married individuals filing jointly whose
666 Connecticut adjusted gross income exceeds one hundred thousand five
667 hundred dollars, the amount of the credit [that exceeds one hundred
668 dollars] shall be reduced by ten per cent for each ten thousand dollars,
669 or fraction thereof, by which the taxpayer's Connecticut adjusted gross
670 income exceeds said amount.

671 Sec. 32. Subdivision (1) of section 12-408 of the general statutes, as
672 amended by section 4 of public act 02-103 and section 69 of public act
673 02-1 of the May 9 special session, is repealed and the following is
674 substituted in lieu thereof (*Effective from passage and applicable to sales*
675 *occurring on or after February 1, 2003*):

676 (1) For the privilege of making any sales, as defined in subdivision
677 (2) of subsection (a) of section 12-407, at retail, in this state for a
678 consideration, a tax is hereby imposed on all retailers at the rate of six
679 per cent of the gross receipts of any retailer from the sale of all tangible
680 personal property sold at retail or from the rendering of any services
681 constituting a sale in accordance with subdivision (2) of subsection (a)
682 of section 12-407, except, in lieu of said rate of six per cent, (A) at a rate
683 of twelve per cent with respect to each transfer of occupancy, from the
684 total amount of rent received for such occupancy of any room or
685 rooms in a hotel or lodging house for the first period not exceeding
686 thirty consecutive calendar days, (B) with respect to the sale of a motor
687 vehicle to any individual who is a member of the armed forces of the
688 United States and is on full-time active duty in Connecticut and who is
689 considered, under 50 App USC 574, a resident of another state, or to
690 any such individual and the spouse thereof, at a rate of four and
691 one-half per cent of the gross receipts of any retailer from such sales,

692 provided such retailer requires and maintains a declaration by such
693 individual, prescribed as to form by the commissioner and bearing
694 notice to the effect that false statements made in such declaration are
695 punishable, or other evidence, satisfactory to the commissioner,
696 concerning the purchaser's state of residence under 50 App USC 574,
697 (C) (i) with respect to the sales of computer and data processing
698 services occurring on or after July 1, 1997, and prior to July 1, 1998, at
699 the rate of five per cent, on or after July 1, 1998, and prior to July 1,
700 1999, at the rate of four per cent, on or after July 1, 1999, and prior to
701 July 1, 2000, at the rate of three per cent, on or after July 1, 2000, and
702 prior to July 1, 2001, at the rate of two per cent, on or after July 1, 2001,
703 and prior to [July 1, 2004] February 1, 2003, at the rate of one per cent
704 and on and after [July 1, 2004, such services shall be exempt from such
705 tax] February 1, 2003, at the rate of three per cent, (ii) with respect to
706 sales of Internet access services, on and after July 1, 2001, such services
707 shall be exempt from such tax, (D) with respect to the sales of labor
708 that is otherwise taxable under subparagraph (C) or (G) of subdivision
709 (2) of subsection (a) of section 12-407 on existing vessels and repair or
710 maintenance services on vessels occurring on and after July 1, 1999,
711 such services shall be exempt from such tax, and (E) with respect to
712 patient care services for which payment is received by the hospital on
713 or after July 1, 1999, and prior to July 1, 2001, and with respect to such
714 services for which payment is received by the hospital on or after July
715 1, 2003, at the rate of five and three-fourths per cent. The rate of tax
716 imposed by this chapter shall be applicable to all retail sales upon the
717 effective date of such rate, except that a new rate which represents an
718 increase in the rate applicable to the sale shall not apply to any sales
719 transaction wherein a binding sales contract without an escalator
720 clause has been entered into prior to the effective date of the new rate
721 and delivery is made within ninety days after the effective date of the
722 new rate. For the purposes of payment of the tax imposed under this
723 section, any retailer of services taxable under subparagraph (I) of
724 subdivision (2) of subsection (a) of section 12-407, who computes
725 taxable income, for purposes of taxation under the Internal Revenue
726 Code of 1986, or any subsequent corresponding internal revenue code

727 of the United States, as from time to time amended, on an accounting
728 basis which recognizes only cash or other valuable consideration
729 actually received as income and who is liable for such tax only due to
730 the rendering of such services may make payments related to such tax
731 for the period during which such income is received, without penalty
732 or interest, without regard to when such service is rendered.

733 Sec. 33. Subdivision (1) of section 12-411 of the general statutes, as
734 amended by section 7 of public act 02-103 and section 70 of public act
735 02-1 of the May 9 special session, is repealed and the following is
736 substituted in lieu thereof (*Effective from passage and applicable to sales*
737 *occurring on or after February 1, 2003*):

738 (1) An excise tax is hereby imposed on the storage, acceptance,
739 consumption or any other use in this state of tangible personal
740 property purchased from any retailer for storage, acceptance,
741 consumption or any other use in this state, the acceptance or receipt of
742 any services constituting a sale in accordance with subdivision (2) of
743 subsection (a) of section 12-407, purchased from any retailer for
744 consumption or use in this state, or the storage, acceptance,
745 consumption or any other use in this state of tangible personal
746 property which has been manufactured, fabricated, assembled or
747 processed from materials by a person, either within or without this
748 state, for storage, acceptance, consumption or any other use by such
749 person in this state, to be measured by the sales price of materials, at
750 the rate of six per cent of the sales price of such property or services,
751 except, in lieu of said rate of six per cent, (A) at a rate of twelve per
752 cent of the rent paid for occupancy of any room or rooms in a hotel or
753 lodging house for the first period of not exceeding thirty consecutive
754 calendar days, (B) with respect to the storage, acceptance, consumption
755 or use in this state of a motor vehicle purchased from any retailer for
756 storage, acceptance, consumption or use in this state by any individual
757 who is a member of the armed forces of the United States and is on
758 full-time active duty in Connecticut and who is considered, under 50
759 App USC 574, a resident of another state, or to any such individual
760 and the spouse of such individual at a rate of four and one-half per

761 cent of the sales price of such vehicle, provided such retailer requires
762 and maintains a declaration by such individual, prescribed as to form
763 by the commissioner and bearing notice to the effect that false
764 statements made in such declaration are punishable, or other evidence,
765 satisfactory to the commissioner, concerning the purchaser's state of
766 residence under 50 App USC 574, (C) with respect to the acceptance or
767 receipt in this state of labor that is otherwise taxable under
768 subparagraph (C) or (G) of subdivision (2) of subsection (a) of section
769 12-407 on existing vessels and repair or maintenance services on
770 vessels occurring on and after July 1, 1999, such services shall be
771 exempt from such tax, (D) (i) with respect to the acceptance or receipt
772 in this state of computer and data processing services purchased from
773 any retailer for consumption or use in this state occurring on or after
774 July 1, 1997, and prior to July 1, 1998, at the rate of five per cent of such
775 services, on or after July 1, 1998, and prior to July 1, 1999, at the rate of
776 four per cent of such services, on or after July 1, 1999, and prior to July
777 1, 2000, at the rate of three per cent of such services, on or after July 1,
778 2000, and prior to July 1, 2001, at the rate of two per cent of such
779 services, on and after July 1, 2001, and prior to ~~July 1, 2004~~ February
780 1, 2003, at the rate of one per cent of such services and on and after
781 ~~July 1, 2004, such services shall be exempt from such tax~~ February 1,
782 2003, at the rate of three per cent, and (ii) with respect to the
783 acceptance or receipt in this state of Internet access services, on or after
784 July 1, 2001, such services shall be exempt from tax, and (E) with
785 respect to the acceptance or receipt in this state of patient care services
786 purchased from any retailer for consumption or use in this state for
787 which payment is received by the hospital on or after July 1, 1999, and
788 prior to July 1, 2001, and with respect to acceptance or receipt in this
789 state of such services for which payment is received by the hospital on
790 or after July 1, 2003, at the rate of five and three-fourths per cent.

791 Sec. 34. Subdivision (47) of section 12-412 of the general statutes is
792 repealed and the following is substituted in lieu thereof (*Effective from*
793 *passage and applicable to sales occurring on or after February 1, 2003*):

794 (47) Sales of any article of clothing or footwear intended to be worn

795 on or about the human body the cost of which to the purchaser is less
796 than [seventy-five] fifty dollars. For purposes of this subdivision
797 clothing or footwear shall not include (A) any special clothing or
798 footwear primarily designed for athletic activity or protective use that
799 is not normally worn except when used for the athletic activity or
800 protective use for which it was designed, and (B) jewelry, handbags,
801 luggage, umbrellas, wallets, watches and similar items carried on or
802 about the human body but not worn on the body in the manner
803 characteristic of clothing intended for exemption under this
804 subdivision.

805 Sec. 35. Subparagraph (E) of subdivision (2) of subsection (a) of
806 section 12-407 of the general statutes, as amended by section 1 of
807 public act 02-103 and sections 66 and 68 of public act 02-1 of the May 9
808 special session, is repealed and the following is substituted in lieu
809 thereof (*Effective from passage*):

810 (E) The furnishing, preparing, or serving for a consideration of food,
811 meals or drinks, except that "sale" and "selling" does not include the
812 furnishing, preparing or serving for a consideration of food, meals or
813 drinks, on or after April 1, 1994, and before January 1, 2000, at any
814 short-term acute hospital operated exclusively by the state, other than
815 a short-term acute hospital operated by the state as a receiver pursuant
816 to chapter 920.

817 Sec. 36. Section 12-296 of the general statutes, as amended by section
818 1 of public act 02-1, is repealed and the following is substituted in lieu
819 thereof (*Effective from passage and applicable to sales occurring on or after*
820 *February 5, 2003*):

821 A tax is imposed on all cigarettes held in this state by any person for
822 sale, said tax to be at the rate of [fifty-five] seventy-five and one-half
823 mills for each cigarette and the payment thereof shall be for the
824 account of the purchaser or consumer of such cigarettes and shall be
825 evidenced by the affixing of stamps to the packages containing the
826 cigarettes as provided in this chapter.

827 Sec. 37. Section 12-316 of the general statutes, as amended by section
828 2 of public act 02-1, is repealed and the following is substituted in lieu
829 thereof (*Effective from passage and applicable to sales occurring on or after*
830 *February 5, 2003*):

831 A tax is hereby imposed at the rate of [fifty-five] seventy-five and
832 one-half mills for each cigarette upon the storage or use within this
833 state of any unstamped cigarettes in the possession of any person other
834 than a licensed distributor or dealer, or a carrier for transit from
835 without this state to a licensed distributor or dealer within this state.
836 Any person, including distributors, dealers, carriers, warehousemen
837 and consumers, last having possession of unstamped cigarettes in this
838 state shall be liable for the tax on such cigarettes if such cigarettes are
839 unaccounted for in transit, storage or otherwise, and in such event a
840 presumption shall exist for the purpose of taxation that such cigarettes
841 were used and consumed in Connecticut.

842 Sec. 38. (NEW) (*Effective from passage*) (a) An excise tax is hereby
843 imposed upon each distributor, as defined in section 12-285 of the
844 general statutes, licensed under the provisions of chapter 214 of the
845 general statutes and each dealer, as defined in said section 12-285,
846 licensed under the provisions of said chapter 214 in the amount of
847 twenty mills per cigarette, as defined in said section 12-285, in such
848 distributor's or such dealer's inventory as of the close of business on
849 February 4, 2003, or, if the business closes after eleven fifty-nine p.m.
850 on such date, at eleven fifty-nine p.m. on such date. Payment of the tax
851 shall be for the account of the purchaser or consumer of such cigarettes
852 and shall be evidenced by the affixing of stamps to the packages
853 containing the cigarettes as provided in said chapter 214.

854 (b) Each such licensed distributor and dealer shall, not later than
855 March 1, 2003, file with the Commissioner of Revenue Services, on
856 forms prescribed by said commissioner, a report which shall show the
857 number of cigarettes in inventory as of the close of business on
858 February 4, 2003, or, if the business closes after eleven fifty-nine p.m.
859 on such date, at eleven fifty-nine p.m. on such date, upon which

860 inventory the tax under subsection (a) of this section shall be imposed.
861 Failure to file such report when due shall be sufficient reason to revoke
862 the license of the distributor or dealer, as the case may be, and shall be
863 treated as a failure to file a report required to be filed under the
864 provisions of chapter 214 of the general statutes. The filing of an
865 incorrect report shall be treated as the filing of an incorrect report
866 under the provisions of chapter 214 of the general statutes.

867 Sec. 39. Section 12-494 of the general statutes is repealed and the
868 following is substituted in lieu thereof (*Effective February 1, 2003*):

869 (a) There is imposed a tax on each deed, instrument or writing,
870 whereby any lands, tenements or other realty is granted, assigned,
871 transferred or otherwise conveyed to, or vested in, the purchaser, or
872 any other person by his direction, when the consideration for the
873 interest or property conveyed equals or exceeds two thousand dollars,
874 (1) subject to the provisions of subsection (b) of this section, at the rate
875 of [five-tenths of] one per cent of the consideration for the interest in
876 real property conveyed by such deed, instrument or writing, the
877 revenue from which shall be remitted by the town clerk of the
878 municipality in which such tax is paid, not later than ten days
879 following receipt thereof, to the Commissioner of Revenue Services for
880 deposit to the credit of the state General Fund, and (2) at the rate of
881 eleven one-hundredths of one per cent of the consideration for the
882 interest in real property conveyed by such deed, instrument or writing,
883 which amount shall become part of the general revenue of the
884 municipality in accordance with section 12-499.

885 (b) The rate of tax imposed under subdivision (1) of subsection (a) of
886 this section shall, in lieu of the rate under said subdivision (1), be
887 imposed on certain conveyances as follows: (1) In the case of any
888 conveyance of real property which at the time of such conveyance is
889 used for any purpose other than residential use, except unimproved
890 land, the tax under said subdivision (1) shall be imposed at the rate of
891 [one] two per cent of the consideration for the interest in real property
892 conveyed; and (2) in the case of any conveyance in which the real

893 property conveyed is a residential estate, including a primary dwelling
894 and any auxiliary housing or structures, for which the consideration in
895 such conveyance is not more than three hundred thousand dollars, the
896 tax under said subdivision (1) shall be imposed at the rate of one-half
897 of one per cent; and (3) in the case of any conveyance in which the real
898 property conveyed is a residential estate, including a primary dwelling
899 and any auxiliary housing or structures, for which the consideration in
900 such conveyance is at least three hundred thousand dollars but not
901 more than eight hundred thousand dollars, the tax under said
902 subdivision (1) shall be imposed (A) at the rate of one-half of one per
903 cent on that portion of such consideration up to and including the
904 amount of three hundred thousand dollars, and (B) at the rate of one
905 per cent on that portion of such consideration in excess of three
906 hundred thousand dollars up to and including eight hundred
907 thousand dollars; and (4) in the case of any conveyance in which the
908 real property conveyed is a residential estate, including a primary
909 dwelling and any auxiliary housing or structures, for which the
910 consideration in such conveyance is more than eight hundred
911 thousand dollars, [or more,] the tax under said subdivision (1) shall be
912 imposed (A) at the rate of one-half of one per cent on that portion of
913 such consideration up to and including the amount of [eight] three
914 hundred thousand dollars, [and] (B) at the rate of one per cent on that
915 portion of such consideration in excess of [eight] three hundred
916 thousand dollars up to and including eight hundred thousand dollars,
917 and (C) at the rate of two per cent on that portion of such consideration
918 in excess of eight hundred thousand dollars; and [(3)] (5) in the case of
919 any conveyance in which real property on which mortgage payments
920 have been delinquent for not less than six months is conveyed to a
921 financial institution or its subsidiary which holds such a delinquent
922 mortgage on such property, the tax under said subdivision (1) shall be
923 imposed at the rate of [one-half of] one per cent of the consideration
924 for the interest in real property conveyed.

925 (c) Notwithstanding the provisions of subdivisions (2), (3) and (4) of
926 subsection (b) of this section, if there is more than one deed,

927 instrument or writing that grants, assigns, transfers or otherwise
 928 conveys to, or vests in, a purchaser, or other person by the purchaser's
 929 direction, a residential estate, the consideration for the interest or
 930 property conveyed under such deeds, instruments or writings shall be
 931 aggregated, and the applicable rate of tax under subsection (b) of this
 932 section on each such deed, instrument or writing shall be based on the
 933 aggregated consideration.

934 Sec. 40. (*Effective from passage*) Notwithstanding the provisions of
 935 section 13b-61a of the general statutes, as amended, for the fiscal year
 936 ending June 30, 2003, no funds received by the state from the tax
 937 imposed under section 12-587 of the general statutes on the gross
 938 earnings from the sales of petroleum products attributable to sales of
 939 motor vehicle fuel shall be transferred to the Special Transportation
 940 Fund.

941 Sec. 41. (*Effective from passage*) Sections 8-71 and 8-216 of the general
 942 statutes, section 83 of public act 01-9 of the June special session,
 943 sections 124 and 125 of public act 02-1 of the May 9 special session and
 944 section 55 of public act 02-7 of the May 9 special session are repealed.

945 Sec. 42. (*Effective January 1, 2003*) Sections 17b-19, 17b-63 to 17b-65,
 946 inclusive, 17b-78, 17b-111 to 17b-111b, inclusive, 17b-116 to 17b-121,
 947 inclusive, 17b-123, 17b-124, 17b-131, 17b-134, 17b-135, inclusive, 17b-
 948 220, 17b-221, 17b-257, 17b-259 and 17b-790a of the general statutes are
 949 repealed."

This act shall take effect as follows:	
Section 1	<i>from passage</i>
Sec. 2	<i>from passage</i>
Sec. 3	<i>from passage</i>
Sec. 4	<i>from passage</i>
Sec. 5	<i>from passage</i>
Sec. 6	<i>from passage</i>
Sec. 7	<i>from passage</i>
Sec. 8	<i>from passage</i>
Sec. 9	<i>from passage</i>

Sec. 10	<i>from passage</i>
Sec. 11	<i>from passage</i>
Sec. 12	<i>from passage</i>
Sec. 13	<i>from passage</i>
Sec. 14	<i>January 1, 2003</i>
Sec. 15	<i>February 1, 2003</i>
Sec. 16	<i>April 1, 2003</i>
Sec. 17	<i>April 1, 2003</i>
Sec. 18	<i>January 1, 2003</i>
Sec. 19	<i>April 1, 2003</i>
Sec. 20	<i>April 1, 2003</i>
Sec. 21	<i>April 1, 2003</i>
Sec. 22	<i>January 1, 2003</i>
Sec. 23	<i>January 1, 2003</i>
Sec. 24	<i>January 1, 2003</i>
Sec. 25	<i>from passage</i>
Sec. 26	<i>from passage</i>
Sec. 27	<i>from passage</i>
Sec. 28	<i>from passage</i>
Sec. 29	<i>from passage and applicable to taxable years commencing on or after January 1, 2003</i>
Sec. 30	<i>from passage and applicable to taxable years commencing on or after January 1, 2003</i>
Sec. 31	<i>from passage and applicable to taxable years commencing on or after January 1, 2002</i>
Sec. 32	<i>from passage and applicable to sales occurring on or after February 1, 2003</i>
Sec. 33	<i>from passage and applicable to sales occurring on or after February 1, 2003</i>
Sec. 34	<i>from passage and applicable to sales occurring on or after February 1, 2003</i>
Sec. 35	<i>from passage</i>
Sec. 36	<i>from passage and applicable to sales occurring on or after February 5, 2003</i>
Sec. 37	<i>from passage and applicable to sales occurring on or after February 5, 2003</i>
Sec. 38	<i>from passage</i>
Sec. 39	<i>February 1, 2003</i>
Sec. 40	<i>from passage</i>
Sec. 41	<i>from passage</i>
Sec. 42	<i>January 1, 2003</i>

