



General Assembly

**Amendment**

January Session, 2003

LCO No. 7346

\*HB0672107346HDO\*

Offered by:

REP. STILLMAN, 38<sup>th</sup> Dist.

To: House Bill No. 6721

File No.

Cal. No. 609

**"AN ACT CONCERNING EXPENDITURES AND REVENUE FOR  
THE BIENNIUM ENDING JUNE 30, 2005."**

1 After the last section, add the following and renumber sections and  
2 internal references accordingly:

3 "Sec. 501. (*Effective July 1, 2003*) The appropriations in section 1 of  
4 this act are supported by revenue estimates as follows:

5 ESTIMATED REVENUE - GENERAL FUND

T1	<u>Taxes</u>	<u>2003-2004</u>
T2	Personal Income	\$4,709,900,000
T3	Sales & Use	3,210,800,000
T4	Corporation	584,200,000
T5	Public Service	174,500,000
T6	Inheritance & Estate	191,600,000
T7	Insurance	239,800,000
T8	Cigarette	300,800,000
T9	Real Estate Conveyance	125,400,000
T10	Oil Companies	87,000,000
T11	Alcoholic Beverages	44,000,000

T12	Admissions and Dues	30,600,000
T13	Miscellaneous	25,900,000
T14	Total Taxes	9,724,500,000
T15		
T16	Refunds of Taxes	(816,300,000)
T17	R & D Credit Exchange	(21,500,000)
T18	Net General Fund Taxes	8,886,700
T19		
T20	<u>Other Revenue</u>	
T21	Transfers - Special Revenue	273,000,000
T22	Indian Gaming Payments	410,000,000
T23	Licenses, Permits, Fees	151,900,000
T24	Sales of Commodities & Services	31,000,000
T25	Rents, Fines & Escheats	70,300,000
T26	Investment Income	12,500,000
T27	Miscellaneous	118,000,000
T28	Refunds of Payments	(500,000)
T29	Net Total Other Revenue	1,066,200,000
T30		
T31	<u>Other Sources</u>	
T32	Federal Grants	2,563,400,000
T33	Transfer to the Resources of the General Fund	81,500,000
T34	Carryforward of Federal Assistance	(125,000,000)
T35	Transfer from Tobacco Settlement Fund	112,000,000
T36	Transfer to Other Funds	(100,000,000)
T37	Total Other Sources	2,531,900,000
T38		
T39	Total General Fund Revenue	12,484,800,000

6       Sec. 502. (Effective July 1, 2003) The appropriations in section 2 of this  
7       act are supported by revenue estimates as follows:

8       ESTIMATED REVENUE - SPECIAL TRANSPORTATION FUND

T40		<u>2003-2004</u>
T41	Motor Fuels	\$468,200,000
T42	Oil Companies Tax	21,000,000
T43	Sales Tax DMV	67,000,000
T44	Motor Vehicle Receipts	211,400,000
T45	Licenses, Permits, Fees	147,000,000
T46	Interest Income	29,000,000



20       Sec. 506. (*Effective July 1, 2003*) The appropriations in section 6 of this  
21 act are supported by revenue estimates as follows:

22                               ESTIMATED REVENUE - BANKING FUND

T64		<u>2003-2004</u>
T65	Fees and Assessments	\$15,200,000
T66	Total Banking Fund	15,200,000

23       Sec. 507. (*Effective July 1, 2003*) The appropriations in section 7 of this  
24 act are supported by revenue estimates as follows:

25                               ESTIMATED REVENUE - INSURANCE FUND

T67		<u>2003-2004</u>
T68	Assessments	\$19,700,000
T69	Total Insurance Fund	19,700,000

26       Sec. 508. (*Effective July 1, 2003*) The appropriations in section 8 of this  
27 act are supported by revenue estimates as follows:

28                               ESTIMATED REVENUE - CONSUMER COUNSEL AND PUBLIC  
29   UTILITY CONTROL FUND

T70		<u>2003-2004</u>
T71	Fees and Assessments	\$19,900,000
T72	Total Consumer Counsel and Public Utility	
T73	Control Fund	19,900,000

30       Sec. 509. (*Effective July 1, 2003*) The appropriations in section 9 of this  
31 act are supported by revenue estimates as follows:

32                               ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

T74		<u>2003-2004</u>
T75	Fees and Assessments	\$22,900,000
T76	Total Workers' Compensation Fund	22,900,000



T106	Miscellaneous	118,000,000
T107	Refunds of Payments	(500,000)
T108	Net Total Other Revenue	1,078,600,000
T109		
T110	<u>Other Sources</u>	
T111	Federal Grants	2,408,200,000
T112	Transfer to the Resources of the General Fund	77,500,000
T113	Carryforward of Federal Assistance	125,000,000
T114	Transfer from Tobacco Settlement Fund	112,000,000
T115	Transfer to Other Funds	(100,000,000)
T116	Total Other Sources	2,622,700,000
T117		
T118	Total General Fund Revenue	13,098,700,000

40 Sec. 512. (*Effective July 1, 2003*) The appropriations in section 12 of  
 41 this act are supported by revenue estimates as follows:

42 ESTIMATED REVENUE - SPECIAL TRANSPORTATION FUND

T119	<u>Taxes</u>	<u>2004-2005</u>
T120	Motor Fuels	\$474,900,000
T121	Oil Companies Tax	21,000,000
T122	Sales Tax DMV	70,000,000
T123	Motor Vehicle Receipts	214,600,000
T124	Licenses, Permits, Fees	149,200,000
T125	Interest Income	29,000,000
T126	Federal Grants	3,300,000
T127	Transfers to Conservation Fund	(3,000,000)
T128	Transfer to Emissions Enterprise Fund	(6,500,000)
T129	Total Revenue	952,500,000
T130		
T131	Refunds of Taxes	(8,400,000)
T132	Refunds of Payments	(2,800,000)
T133		
T134	Total Special Transportation Fund Revenue	941,300,000

43 Sec. 513. (*Effective July 1, 2003*) The appropriations in section 13 of  
 44 this act are supported by revenue estimates as follows:

45 ESTIMATED REVENUE - MASHANTUCKET PEQUOT AND  
46 MOHEGAN FUND

T135		<u>2004-2005</u>
T136	Transfers from General Fund	\$100,000,000
T137	Total Mashantucket Pequot and Mohegan Fund	100,000,000

47 Sec. 514. (*Effective July 1, 2003*) The appropriations in section 14 of  
48 this act are supported by revenue estimates as follows:

49 ESTIMATED REVENUE - SOLDIERS', SAILORS' AND MARINES'  
50 FUND

T138		<u>2004-2005</u>
T139	Investment Income	\$3,500,000
T140	Total Soldiers', Sailors' and Marines' Fund	3,500,000

51 Sec. 515. (*Effective July 1, 2003*) The appropriations in section 15 of  
52 this act are supported by revenue estimates as follows:

53 ESTIMATED REVENUE - REGIONAL MARKET OPERATION FUND

T141		<u>2004-2005</u>
T142	Rentals	\$1,000,000
T143	Total Regional Market Operation Fund	1,000,000

54 Sec. 516. (*Effective July 1, 2003*) The appropriations in section 16 of  
55 this act are supported by revenue estimates as follows:

56 ESTIMATED REVENUE - BANKING FUND

T144		<u>2004-2005</u>
T145	Fees and Assessments	\$15,300,000
T146	Total Banking Fund	15,300,000

57 Sec. 517. (*Effective July 1, 2003*) The appropriations in section 17 of  
58 this act are supported by revenue estimates as follows:

59 ESTIMATED REVENUE - INSURANCE FUND

T147		<u>2004-2005</u>
T148	Fees and Assessments	\$19,700,000
T149	Total Insurance Fund	19,700,000

60 Sec. 518. (*Effective July 1, 2003*) The appropriations in section 18 of  
 61 this act are supported by revenue estimates as follows:

62 ESTIMATED REVENUE - CONSUMER COUNSEL AND PUBLIC  
 63 UTILITY CONTROL FUND

T150		<u>2004-2005</u>
T151	Fees and Assessments	\$19,900,000
T152	Total Consumer Counsel and Public Utility	
T153	Control Fund	19,900,000

64 Sec. 519. (*Effective July 1, 2003*) The appropriations in section 19 of  
 65 this act are supported by revenue estimates as follows:

66 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

T154		<u>2004-2005</u>
T155	Fees and Assessments	\$22,900,000
T156	Total Workers' Compensation Fund	22,900,000

67 Sec. 520. (*Effective July 1, 2003*) The appropriations in section 20 of  
 68 this act are supported by revenue estimates as follows:

69 ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION  
 70 FUND

T157		<u>2004-2005</u>
T158	Fines	\$1,500,000
T159	Total Criminal Injuries Compensation Fund	1,500,000"