



General Assembly

Amendment

January Session, 2003

LCO No. 5857

HB0672005857HD0

Offered by:

REP. STILLMAN, 38th Dist.

To: House Bill No. 6720

File No.

Cal. No.

"AN ACT CONCERNING THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2005, AND MAKING APPROPRIATIONS THEREFOR, AND VARIOUS TAXES AND OTHER PROVISIONS RELATED TO REVENUES OF THE STATE."

1 In line 609, strike "four hundred thirty-five" and insert in lieu
2 thereof "four hundred sixty"

3 After the last section, add the following and renumber sections and
4 internal references accordingly:

5 "Sec. 501. (*Effective July 1, 2003*) The appropriations in section 1 of
6 this act are supported by revenue estimates as follows:

7 ESTIMATED REVENUE - GENERAL FUND

	<u>Taxes</u>	<u>2003-2004</u>
T1	Personal Income	\$4,779,800,000
T2	Sales & Use	3,358,900,000
T3	Corporation	584,200,000
T4	Public Service	176,500,000
T5	Inheritance & Estate	191,600,000
T6		

T7	Insurance	239,800,000
T8	Cigarette	300,800,000
T9	Real Estate Conveyance	125,400,000
T10	Oil Companies	87,000,000
T11	Alcoholic Beverages	42,000,000
T12	Admissions and Dues	30,600,000
T13	Miscellaneous	25,900,000
T14	Total Taxes	9,942,500,000
T15		
T16	Refunds of Taxes	(816,300,000)
T17	R & D Credit Exchange	(6,500,000)
T18	Net General Fund Taxes	9,119,700,000
T19		
T20	<u>Other Revenue</u>	
T21	Transfers - Special Revenue	273,000,000
T22	Indian Gaming Payments	410,000,000
T23	Licenses, Permits, Fees	142,800,000
T24	Sales of Commodities & Services	31,000,000
T25	Rents, Fines & Escheats	70,300,000
T26	Investment Income	12,500,000
T27	Miscellaneous	118,000,000
T28	Refunds of Payments	(500,000)
T29	Net Total Other Revenue	1,057,100,000
T30		
T31	<u>Other Sources</u>	
T32	Federal Grants	2,315,700,000
T33	Transfer to the Resources of the General Fund	102,000,000
T34	Transfer from Tobacco Settlement Fund	112,000,000
T35	Transfer to Other Funds	(100,000,000)
T36	Total Other Sources	2,429,700,000
T37		
T38	Total General Fund Revenue	12,606,500,000

8 Sec. 502. (*Effective July 1, 2003*) The appropriations in section 2 of this
 9 act are supported by revenue estimates as follows:

10 ESTIMATED REVENUE - SPECIAL TRANSPORTATION FUND

T39		<u>2003-2004</u>
T40	Motor Fuels	\$468,200,000
T41	Oil Companies Tax	21,000,000

T61	Rentals	\$1,000,000
T62	Total Regional Market Operation Fund	1,000,000

22 Sec. 506. (*Effective July 1, 2003*) The appropriations in section 6 of this
23 act are supported by revenue estimates as follows:

24 ESTIMATED REVENUE - BANKING FUND

T63		<u>2003-2004</u>
T64	Fees and Assessments	\$15,200,000
T65	Total Banking Fund	15,200,000

25 Sec. 507. (*Effective July 1, 2003*) The appropriations in section 7 of this
26 act are supported by revenue estimates as follows:

27 ESTIMATED REVENUE - INSURANCE FUND

T66		<u>2003-2004</u>
T67	Assessments	\$19,700,000
T68	Total Insurance Fund	19,700,000

28 Sec. 508. (*Effective July 1, 2003*) The appropriations in section 8 of this
29 act are supported by revenue estimates as follows:

30 ESTIMATED REVENUE - CONSUMER COUNSEL AND PUBLIC
31 UTILITY CONTROL FUND

T69		<u>2003-2004</u>
T70	Fees and Assessments	\$19,900,000
T71	Total Consumer Counsel and Public Utility	
T72	Control Fund	19,900,000

32 Sec. 509. (*Effective July 1, 2003*) The appropriations in section 9 of this
33 act are supported by revenue estimates as follows:

34 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

T73		<u>2003-2004</u>
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T101	Licenses, Permits, Fees	130,700,000
T102	Sales of Commodities & Services	31,000,000
T103	Rents, Fines & Escheats	86,300,000
T104	Investment Income	20,000,000
T105	Miscellaneous	118,000,000
T106	Refunds of Payments	(500,000)
T107	Net Total Other Revenue	1,089,500,000
T108		
T109	<u>Other Sources</u>	
T110	Federal Grants	2,411,300,000
T111	Transfer to the Resources of the General Fund	102,000,000
T112	Transfer from Tobacco Settlement Fund	112,000,000
T113	Transfer to Other Funds	(100,000,000)
T114	Total Other Sources	2,525,300,000
T115		
T116	Total General Fund Revenue	13,226,700,000

42 Sec. 512. (*Effective July 1, 2003*) The appropriations in section 12 of
 43 this act are supported by revenue estimates as follows:

44 ESTIMATED REVENUE - SPECIAL TRANSPORTATION FUND

T117	<u>Taxes</u>	<u>2004-2005</u>
T118	Motor Fuels	\$474,900,000
T119	Oil Companies Tax	21,000,000
T120	Sales Tax DMV	70,000,000
T121	Motor Vehicle Receipts	214,600,000
T122	Licenses, Permits, Fees	149,200,000
T123	Interest Income	29,000,000
T124	Federal Grants	3,300,000
T125	Transfers to Conservation Fund	(3,000,000)
T126	Transfer to Emissions Enterprise Fund	(6,500,000)
T127	Total Revenue	952,500,000
T128		
T129	Refunds of Taxes	(8,400,000)
T130	Refunds of Payments	(2,800,000)
T131		
T132	Total Special Transportation Fund Revenue	941,300,000

45 Sec. 513. (*Effective July 1, 2003*) The appropriations in section 13 of

46 this act are supported by revenue estimates as follows:

47 ESTIMATED REVENUE - MASHANTUCKET PEQUOT AND
48 MOHEGAN FUND

T133		<u>2004-2005</u>
T134	Transfers from General Fund	\$100,000,000
T135	Total Mashantucket Pequot and Mohegan Fund	100,000,000

49 Sec. 514. (*Effective July 1, 2003*) The appropriations in section 14 of
50 this act are supported by revenue estimates as follows:

51 ESTIMATED REVENUE - SOLDIERS', SAILORS' AND MARINES'
52 FUND

T136		<u>2004-2005</u>
T137	Investment Income	\$3,500,000
T138	Total Soldiers', Sailors' and Marines' Fund	3,500,000

53 Sec. 515. (*Effective July 1, 2003*) The appropriations in section 15 of
54 this act are supported by revenue estimates as follows:

55 ESTIMATED REVENUE - REGIONAL MARKET OPERATION FUND

T139		<u>2004-2005</u>
T140	Rentals	\$1,000,000
T141	Total Regional Market Operation Fund	1,000,000

56 Sec. 516. (*Effective July 1, 2003*) The appropriations in section 16 of
57 this act are supported by revenue estimates as follows:

58 ESTIMATED REVENUE - BANKING FUND

T142		<u>2004-2005</u>
T143	Fees and Assessments	\$15,300,000
T144	Total Banking Fund	15,300,000

59 Sec. 517. (*Effective July 1, 2003*) The appropriations in section 17 of

60 this act are supported by revenue estimates as follows:

61 ESTIMATED REVENUE - INSURANCE FUND

T145		<u>2004-2005</u>
T146	Fees and Assessments	\$19,700,000
T147	Total Insurance Fund	19,700,000

62 Sec. 518. (*Effective July 1, 2003*) The appropriations in section 18 of
 63 this act are supported by revenue estimates as follows:

64 ESTIMATED REVENUE - CONSUMER COUNSEL AND PUBLIC
 65 UTILITY CONTROL FUND

T148		<u>2004-2005</u>
T149	Fees and Assessments	\$19,900,000
T150	Total Consumer Counsel and Public Utility	
T151	Control Fund	19,900,000

66 Sec. 519. (*Effective July 1, 2003*) The appropriations in section 19 of
 67 this act are supported by revenue estimates as follows:

68 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

T152		<u>2004-2005</u>
T153	Fees and Assessments	\$22,800,000
T154	Total Workers' Compensation Fund	22,800,000

69 Sec. 520. (*Effective July 1, 2003*) The appropriations in section 20 of
 70 this act are supported by revenue estimates as follows:

71 ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION
 72 FUND

T155		<u>2004-2005</u>
T156	Fines	\$1,500,000
T157	Total Criminal Injuries Compensation Fund	1,500,000"