



House of Representatives

General Assembly

File No. 651

January Session, 2003

Substitute House Bill No. 6589

House of Representatives, May 8, 2003

The Committee on Appropriations reported through REP. DYSON of the 94th Dist., Chairperson of the Committee on the part of the House, that the substitute bill ought to pass.

AN ACT TRANSFERRING FUNDS TO AGENCIES WITH DEFICIENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 2003.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. (*Effective from passage*) (a) The sum of \$750,000
2 appropriated to the Department of Environmental Protection, in
3 section 11 of special act 01-1 of the June special session, as amended by
4 section 19 of public act 02-1 of the May 9 special session, for Personal
5 Services, shall be transferred to the Military Department, for Personal
6 Services.

7 (b) The sum of \$150,000 appropriated to the Department of
8 Environmental Protection, in section 11 of special act 01-1 of the June
9 special session, as amended by section 19 of public act 02-1 of the May
10 special session, for Personal Services, shall be transferred to the
11 Military Department, for Honor Guards.

12 Sec. 2. (*Effective from passage*) (a) (1) The sum of \$3,393,220

13 appropriated to Legislative Management, in section 11 of special act
14 01-1 of the June special session, as amended by section 19 of public act
15 02-1 of the May 9 special session, for Personal Services, shall be
16 transferred to the Department of Social Services, for Medicaid.

17 (2) The sum of \$1,395,828 appropriated to Legislative Management,
18 in section 11 of special act 01-1 of the June special session, as amended
19 by section 19 of public act 02-1 of the May 9 special session, for Other
20 Expenses, shall be transferred to the Department of Social Services, for
21 Medicaid.

22 (b) The sum of \$450,000 appropriated to Auditors of Public
23 Accounts, in section 11 of special act 01-1 of the June special session, as
24 amended by section 19 of public act 02-1 of the May 9 special session,
25 for Personal Services, shall be transferred to the Department of Social
26 Services, for Medicaid.

27 (c) The sum of \$49,718 appropriated to the Permanent Commission
28 on the Status of Women, in section 11 of special act 01-1 of the June
29 special session, as amended by section 19 of public act 02-1 of the May
30 9 special session, for Personal Services, shall be transferred to the
31 Department of Social Services, for Medicaid.

32 (d) The sum of \$48,486 appropriated to the Commission on
33 Children, in section 11 of special act 01-1 of the June special session, as
34 amended by section 19 of public act 02-1 of the May 9 special session,
35 for Personal Services, shall be transferred to the Department of Social
36 Services, for Medicaid.

37 (e) The sum of \$31,624 appropriated to the Latino and Puerto Rican
38 Affairs Commission, in section 11 of special act 01-1 of the June special
39 session, as amended by section 19 of public act 02-1 of the May 9
40 special session, for Personal Services, shall be transferred to the
41 Department of Social Services, for Medicaid.

42 (f) The sum of \$26,040 appropriated to the African-American Affairs
43 Commission, in section 11 of special act 01-1 of the June special

44 session, as amended by section 19 of public act 02-1 of the May 9
45 special session, for Personal Services, shall be transferred to the
46 Department of Social Services, for Medicaid.

47 (g) The sum of \$150,000 appropriated to the Governor's Office, in
48 section 11 of special act 01-1 of the June special session, as amended by
49 section 19 of public act 02-1 of the May 9 special session, for Personal
50 Services, shall be transferred to the Department of Social Services, for
51 Medicaid.

52 (h) The sum of \$115,380 appropriated to the Secretary of the State, in
53 section 11 of special act 01-1 of the June special session, as amended by
54 section 19 of public act 02-1 of the May 9 special session, for Personal
55 Services, shall be transferred to the Department of Social Services, for
56 Medicaid.

57 (i) The sum of \$19,936 appropriated to the Elections Enforcement
58 Commission, in section 11 of special act 01-1 of the June special
59 session, as amended by section 19 of public act 02-1 of the May 9
60 special session, for Personal Services, shall be transferred to the
61 Department of Social Services, for Medicaid.

62 (j) The sum of \$18,880 appropriated to the Ethics Commission, in
63 section 11 of special act 01-1 of the June special session, as amended by
64 section 19 of public act 02-1 of the May 9 special session, for Personal
65 Services, shall be transferred to the Department of Social Services, for
66 Medicaid.

67 (k) The sum of \$39,146 appropriated to the Freedom of Information
68 Commission, in section 11 of special act 01-1 of the June special
69 session, as amended by section 19 of public act 02-1 of the May 9
70 special session, for Personal Services, shall be transferred to the
71 Department of Social Services, for Medicaid.

72 (l) The sum of \$10,009 appropriated to the State Properties Review
73 Board, in section 11 of special act 01-1 of the June special session, as
74 amended by section 19 of public act 02-1 of the May 9 special session,

75 for Personal Services, shall be transferred to the Department of Social
76 Services, for Medicaid.

77 (m) (1) The sum of \$260,552 appropriated to the State Treasurer, in
78 section 11 of special act 01-1 of the June special session, as amended by
79 section 19 of public act 02-1 of the May 9 special session, for Personal
80 Services, shall be transferred to the Department of Social Services, for
81 Medicaid.

82 (2) The sum of \$41,015 appropriated to the State Treasurer, in
83 section 11 of special act 01-1 of the June special session, as amended by
84 section 19 of public act 02-1 of the May 9 special session, for Other
85 Expenses, shall be transferred to the Department of Social Services, for
86 Medicaid.

87 (n) (1) The sum of \$596,502 appropriated to the State Comptroller, in
88 section 11 of special act 01-1 of the June special session, as amended by
89 section 19 of public act 02-1 of the May 9 special session, for Personal
90 Services, shall be transferred to the Department of Social Services, for
91 Medicaid.

92 (2) The sum of \$320,665 appropriated to the State Comptroller, in
93 section 11 of special act 01-1 of the June special session, as amended by
94 section 19 of public act 02-1 of the May 9 special session, for Other
95 Expenses, shall be transferred to the Department of Social Services, for
96 Medicaid.

97 (o) (1) The sum of \$1,228,722 appropriated to the Department of
98 Revenue Services, in section 11 of special act 01-1 of the June special
99 session, as amended by section 19 of public act 02-1 of the May 9
100 special session, for Personal Services, shall be transferred to the
101 Department of Social Services, for Medicaid.

102 (2) The sum of \$122,408 appropriated to the Department of Revenue
103 Services, in section 11 of special act 01-1 of the June special session, as
104 amended by section 19 of public act 02-1 of the May 9 special session,
105 for Collection and Litigation Contingency Fund, shall be transferred to

106 the Department of Social Services, for Medicaid.

107 (p) (1) The sum of \$512,321 appropriated to the Division of Special
108 Revenue, in section 11 of special act 01-1 of the June special session, as
109 amended by section 19 of public act 02-1 of the May 9 special session,
110 for Personal Services, shall be transferred to the Department of Social
111 Services, for Medicaid.

112 (2) The sum of \$92,501 appropriated to the Division of Special
113 Revenue, in section 11 of special act 01-1 of the June special session, as
114 amended by section 19 of public act 02-1 of the May 9 special session,
115 for Other Expenses, shall be transferred to the Department of Social
116 Services, for Medicaid.

117 (q) (1) The sum of \$1,063,301 appropriated to the Office of Policy
118 and Management, in section 11 of special act 01-1 of the June special
119 session, as amended by section 19 of public act 02-1 of the May 9
120 special session, for Personal Services, shall be transferred to the
121 Department of Social Services, for Medicaid.

122 (2) The sum of \$107,014 appropriated to the Office of Policy and
123 Management, in section 11 of special act 01-1 of the June special
124 session, as amended by section 19 of public act 02-1 of the May 9
125 special session, for Other Expenses, shall be transferred to the
126 Department of Social Services, for Medicaid.

127 (3) The sum of \$60,078 appropriated to the Office of Policy and
128 Management, in section 11 of special act 01-1 of the June special
129 session, as amended by section 19 of public act 02-1 of the May 9
130 special session, for Drugs Don't Work, shall be transferred to the
131 Department of Social Services, for Medicaid.

132 (4) The sum of \$544,777 appropriated to the Office of Policy and
133 Management, in section 11 of special act 01-1 of the June special
134 session, as amended by section 19 of public act 02-1 of the May 9
135 special session, for Leadership, Education, Athletics in Partnership
136 (LEAP), shall be transferred to the Department of Social Services, for

137 Medicaid.

138 (5) The sum of \$140,772 appropriated to the Office of Policy and
139 Management, in section 11 of special act 01-1 of the June special
140 session, as amended by section 19 of public act 02-1 of the May 9
141 special session, for Children and Youth Program Development, shall
142 be transferred to the Department of Social Services, for Medicaid.

143 (6) The sum of \$703,850 appropriated to the Office of Policy and
144 Management, in section 11 of special act 01-1 of the June special
145 session, as amended by section 19 of public act 02-1 of the May 9
146 special session, for Justice Assistance Grants, shall be transferred to the
147 Department of Social Services, for Medicaid.

148 (7) The sum of \$61,295 appropriated to the Office of Policy and
149 Management, in section 11 of special act 01-1 of the June special
150 session, as amended by section 19 of public act 02-1 of the May 9
151 special session, for Neighborhood Youth Centers, shall be transferred
152 to the Department of Social Services, for Medicaid.

153 (8) The sum of \$63,288 appropriated to the Office of Policy and
154 Management, in section 11 of special act 01-1 of the June special
155 session, as amended by section 19 of public act 02-1 of the May 9
156 special session, for Boys and Girls Club, shall be transferred to the
157 Department of Social Services, for Medicaid.

158 (9) The sum of \$486,354 appropriated to the Office of Policy and
159 Management, in section 11 of special act 01-1 of the June special
160 session, as amended by section 19 of public act 02-1 of the May 9
161 special session, for OTHER THAN PAYMENTS TO LOCAL
162 GOVERNMENTS Drug Enforcement Program, shall be transferred to
163 the Department of Social Services, for Medicaid.

164 (10) The sum of \$131,000 appropriated to the Office of Policy and
165 Management, in section 11 of special act 01-1 of the June special
166 session, as amended by section 19 of public act 02-1 of the May 9
167 special session, for Waste Water Treatment Facility Host Town Grant,

168 shall be transferred to the Department of Social Services, for Medicaid.

169 (r) The sum of \$435,886 appropriated to the Department of Veterans'
170 Affairs Services, in section 11 of special act 01-1 of the June special
171 session, as amended by section 19 of public act 02-1 of the May 9
172 special session, for Personal Services, shall be transferred to the
173 Department of Social Services, for Medicaid.

174 (s) (1) The sum of \$115,649 appropriated to the Office of Workforce
175 Competitiveness, in section 11 of special act 01-1 of the June special
176 session, as amended by section 19 of public act 02-1 of the May 9
177 special session, for Personal Services, shall be transferred to the
178 Department of Social Services, for Medicaid.

179 (2) The sum of \$24,625 appropriated to the Office of Workforce
180 Competitiveness, in section 11 of special act 01-1 of the June special
181 session, as amended by section 19 of public act 02-1 of the May 9
182 special session, for Other Expenses, shall be transferred to the
183 Department of Social Services, for Medicaid.

184 (t) (1) The sum of \$1,040,094 appropriated to the Department of
185 Administrative Services, in section 11 of special act 01-1 of the June
186 special session, as amended by section 19 of public act 02-1 of the May
187 9 special session, for Personal Services, shall be transferred to the
188 Department of Social Services, for Medicaid.

189 (2) The sum of \$260,663 appropriated to the Department of
190 Administrative Services, in section 11 of special act 01-1 of the June
191 special session, as amended by section 19 of public act 02-1 of the May
192 9 special session, for Other Expenses, shall be transferred to the
193 Department of Social Services, for Medicaid.

194 (3) The sum of \$21,534, appropriated to the Department of
195 Administrative Services, in section 11 of special act 01-1 of the June
196 special session, as amended by section 19 of public act 02-1 of the May
197 9 special session, for Loss Control Risk Management, shall be
198 transferred to the Department of Social Services, for Medicaid.

199 (u) (1) The sum of \$96,851 appropriated to the Department of
200 Information Technology, in section 11 of special act 01-1 of the June
201 special session, as amended by section 19 of public act 02-1 of the May
202 9 special session, for Personal Services, shall be transferred to the
203 Department of Social Services, for Medicaid.

204 (2) The sum of \$250,000 appropriated to the Department of
205 Information Technology, in section 11 of special act 01-1 of the June
206 special session, as amended by section 19 of public act 02-1 of the May
207 9 special session, for Automated Personnel System, shall be transferred
208 to the Department of Social Services, for Medicaid.

209 (v) (1) The sum of \$67,932 appropriated to the Department of Public
210 Works, in section 11 of special act 01-1 of the June special session, as
211 amended by section 19 of public act 02-1 of the May 9 special session,
212 for Personal Services, shall be transferred to the Department of Social
213 Services, for Medicaid.

214 (2) The sum of \$273,909 appropriated to the Department of Public
215 Works, in section 11 of special act 01-1 of the June special session, as
216 amended by section 19 of public act 02-1 of the May 9 special session,
217 for Management Services, shall be transferred to the Department of
218 Social Services, for Medicaid.

219 (3) The sum of \$382,786 appropriated to the Department of Public
220 Works, in section 11 of special act 01-1 of the June special session, as
221 amended by section 19 of public act 02-1 of the May 9 special session,
222 for Rents and Moving, shall be transferred to the Department of Social
223 Services, for Medicaid.

224 (4) The sum of \$274,462 appropriated to the Department of Public
225 Works, in section 11 of special act 01-1 of the June special session, as
226 amended by section 19 of public act 02-1 of the May 9 special session,
227 for Facilities Design Expenses, shall be transferred to the Department
228 of Social Services, for Medicaid.

229 (w) The sum of \$1,060,045 appropriated to the Attorney General, in

230 section 11 of special act 01-1 of the June special session, as amended by
231 section 19 of public act 02-1 of the May 9 special session, for Personal
232 Services, shall be transferred to the Department of Social Services, for
233 Medicaid.

234 (x) The sum of \$12,483 appropriated to the Office of the Claims
235 Commissioner, in section 11 of special act 01-1 of the June special
236 session, as amended by section 19 of public act 02-1 of the May 9
237 special session, for Personal Services, shall be transferred to the
238 Department of Social Services, for Medicaid.

239 (y) (1) The sum of \$1,376,859 appropriated to the Division of
240 Criminal Justice, in section 11 of special act 01-1 of the June special
241 session, as amended by section 19 of public act 02-1 of the May 9
242 special session, for Personal Services, shall be transferred to the
243 Department of Social Services, for Medicaid.

244 (2) The sum of \$134,684 appropriated to the Division of Criminal
245 Justice, in section 11 of special act 01-1 of the June special session, as
246 amended by section 19 of public act 02-1 of the May 9 special session,
247 for Other Expenses, shall be transferred to the Department of Social
248 Services, for Medicaid.

249 (3) The sum of \$16,662 appropriated to the Division of Criminal
250 Justice, in section 11 of special act 01-1 of the June special session, as
251 amended by section 19 of public act 02-1 of the May 9 special session,
252 for Forensic Sex Evidence Exams, shall be transferred to the
253 Department of Social Services, for Medicaid.

254 (4) The sum of \$25,000 appropriated to the Division of Criminal
255 Justice, in section 11 of special act 01-1 of the June special session, as
256 amended by section 19 of public act 02-1 of the May 9 special session,
257 for Witness Protection, shall be transferred to the Department of Social
258 Services, for Medicaid.

259 (5) The sum of \$31,018 appropriated to the Division of Criminal
260 Justice, in section 11 of special act 01-1 of the June special session, as

261 amended by section 19 of public act 02-1 of the May 9 special session,
262 for Medicaid Fraud Control, shall be transferred to the Department of
263 Social Services, for Medicaid.

264 (z) (1) The sum of \$198,144 appropriated to the Department of
265 Public Safety, in section 11 of special act 01-1 of the June special
266 session, as amended by section 19 of public act 02-1 of the May 9
267 special session, for Personal Services, shall be transferred to the
268 Department of Social Services, for Medicaid.

269 (2) The sum of \$2,215,114 appropriated to the Department of Public
270 Safety, in section 11 of special act 01-1 of the June special session, as
271 amended by section 19 of public act 02-1 of the May 9 special session,
272 for Other Expenses, shall be transferred to the Department of Social
273 Services, for Medicaid.

274 (3) The sum of \$2,002,754 appropriated to the Department of Public
275 Safety, in section 11 of special act 01-1 of the June special session, as
276 amended by section 19 of public act 02-1 of the May 9 special session,
277 for Fleet Purchase, shall be transferred to the Department of Social
278 Services, for Medicaid.

279 (aa) (1) The sum of \$64,270 appropriated to the Police Officer
280 Standards and Training Council, in section 11 of special act 01-1 of the
281 June special session, as amended by section 19 of public act 02-1 of the
282 May 9 special session, for Personal Services, shall be transferred to the
283 Department of Social Services, for Medicaid.

284 (2) The sum of \$45,065 appropriated to the Police Officer Standards
285 and Training Council, in section 11 of special act 01-1 of the June
286 special session, as amended by section 19 of public act 02-1 of the May
287 9 special session, for Other Expenses, shall be transferred to the
288 Department of Social Services, for Medicaid.

289 (bb) (1) The sum of \$46,518 appropriated to the Commission on Fire
290 Prevention and Control, in section 11 of special act 01-1 of the June
291 special session, as amended by section 19 of public act 02-1 of the May

292 9 special session, for Personal Services, shall be transferred to the
293 Department of Social Services, for Medicaid.

294 (2) The sum of \$30,185 appropriated to the Commission on Fire
295 Prevention and Control, in section 11 of special act 01-1 of the June
296 special session, as amended by section 19 of public act 02-1 of the May
297 9 special session, for Other Expenses, shall be transferred to the
298 Department of Social Services, for Medicaid.

299 (cc) (1) The sum of \$481,299 appropriated to the Department of
300 Consumer Protection, in section 11 of special act 01-1 of the June
301 special session, as amended by section 19 of public act 02-1 of the May
302 9 special session, for Personal Services, shall be transferred to the
303 Department of Social Services, for Medicaid.

304 (2) The sum of \$56,783 appropriated to the Department of
305 Consumer Protection, in section 11 of special act 01-1 of the June
306 special session, as amended by section 19 of public act 02-1 of the May
307 9 special session, for Other Expenses, shall be transferred to the
308 Department of Social Services, for Medicaid.

309 (dd) (1) The sum of \$289,243 appropriated to the Labor Department,
310 in section 11 of special act 01-1 of the June special session, as amended
311 by section 19 of public act 02-1 of the May 9 special session, for
312 Personal Services, shall be transferred to the Department of Social
313 Services, for Medicaid.

314 (2) The sum of \$141,706 appropriated to the Labor Department, in
315 section 11 of special act 01-1 of the June special session, as amended by
316 section 19 of public act 02-1 of the May 9 special session, for Other
317 Expenses, shall be transferred to the Department of Social Services, for
318 Medicaid.

319 (3) The sum of \$250,000 appropriated to the Labor Department, in
320 section 11 of special act 01-1 of the June special session, as amended by
321 section 19 of public act 02-1 of the May 9 special session, for Vocational
322 and Manpower Training, shall be transferred to the Department of

323 Social Services, for Medicaid.

324 (4) The sum of \$45,266 appropriated to the Labor Department, in
325 section 11 of special act 01-1 of the June special session, as amended by
326 section 19 of public act 02-1 of the May 9 special session, for
327 Opportunity Industrial Centers, shall be transferred to the Department
328 of Social Services, for Medicaid.

329 (ee) (1) The sum of \$287,993 appropriated to the Commission on
330 Human Rights and Opportunities, in section 11 of special act 01-1 of
331 the June special session, as amended by section 19 of public act 02-1 of
332 the May 9 special session, for Personal Services, shall be transferred to
333 the Department of Social Services, for Medicaid.

334 (2) The sum of \$30,356 appropriated to the Commission on Human
335 Rights and Opportunities, in section 11 of special act 01-1 of the June
336 special session, as amended by section 19 of public act 02-1 of the May
337 9 special session, for Other Expenses, shall be transferred to the
338 Department of Social Services, for Medicaid.

339 (ff) (1) The sum of \$112,949 appropriated to the Office of Protection
340 and Advocacy for Persons with Disabilities, in section 11 of special act
341 01-1 of the June special session, as amended by section 19 of public act
342 02-1 of the May 9 special session, for Personal Services, shall be
343 transferred to the Department of Social Services, for Medicaid.

344 (2) The sum of \$21,401 appropriated to the Office of Protection and
345 Advocacy for Persons with Disabilities, in section 11 of special act 01-1
346 of the June special session, as amended by section 19 of public act 02-1
347 of the May 9 special session, for Other Expenses, shall be transferred to
348 the Department of Social Services, for Medicaid.

349 (gg) The sum of \$34,775, appropriated to the Office of the Child
350 Advocate, in section 11 of special act 01-1 of the June special session, as
351 amended by section 19 of public act 02-1 of the May 9 special session,
352 for Personal Services, shall be transferred to the Department of Social
353 Services, for Medicaid.

354 (hh) (1) The sum of \$156,893 appropriated to the Department of
355 Agriculture, in section 11 of special act 01-1 of the June special session,
356 as amended by section 19 of public act 02-1 of the May 9 special
357 session, for Personal Services, shall be transferred to the Department of
358 Social Services, for Medicaid.

359 (2) The sum of \$35,165 appropriated to the Department of
360 Agriculture, in section 11 of special act 01-1 of the June special session,
361 as amended by section 19 of public act 02-1 of the May 9 special
362 session, for Other Expenses, shall be transferred to the Department of
363 Social Services, for Medicaid.

364 (ii) The sum of \$171,213 appropriated to the Department of
365 Environmental Protection, in section 11 of special act 01-1 of the June
366 special session, as amended by section 19 of public act 02-1 of the May
367 9 special session, for Other Expenses, shall be transferred to the
368 Department of Social Services, for Medicaid.

369 (jj) (1) The sum of \$238,435 appropriated to the Department of
370 Economic and Community Development, in section 11 of special act
371 01-1 of the June special session, as amended by section 19 of public act
372 02-1 of the May 9 special session, for Personal Services, shall be
373 transferred to the Department of Social Services, for Medicaid.

374 (2) The sum of \$143,815 appropriated to the Department of
375 Economic and Community Development, in section 11 of special act
376 01-1 of the June special session, as amended by section 19 of public act
377 02-1 of the May 9 special session, for Other Expenses, shall be
378 transferred to the Department of Social Services, for Medicaid.

379 (3) The sum of \$42,500 appropriated to the Department of Economic
380 and Community Development, in section 11 of special act 01-1 of the
381 June special session, as amended by section 19 of public act 02-1 of the
382 May 9 special session, for Cluster Initiative, shall be transferred to the
383 Department of Social Services, for Medicaid.

384 (4) The sum of \$374,300 appropriated to the Department of

385 Economic and Community Development, in section 11 of special act
386 01-1 of the June special session, as amended by section 19 of public act
387 02-1 of the May 9 special session, for Subsidized Assisted Living
388 Demonstration, shall be transferred to the Department of Social
389 Services, for Medicaid.

390 (5) The sum of \$255,092 appropriated to the Department of
391 Economic and Community Development, in section 11 of special act
392 01-1 of the June special session, as amended by section 19 of public act
393 02-1 of the May 9 special session, for Congregate Facilities Operation
394 Costs, shall be transferred to the Department of Social Services, for
395 Medicaid.

396 (kk) (1) The sum of \$142,771 appropriated to the Agricultural
397 Experiment Station, in section 11 of special act 01-1 of the June special
398 session, as amended by section 19 of public act 02-1 of the May 9
399 special session, for Personal Services, shall be transferred to the
400 Department of Social Services, for Medicaid.

401 (2) The sum of \$14,578 appropriated to the Agricultural Experiment
402 Station, in section 11 of special act 01-1 of the June special session, as
403 amended by section 19 of public act 02-1 of the May 9 special session,
404 for Other Expenses, shall be transferred to the Department of Social
405 Services, for Medicaid.

406 (ll) (1) The sum of \$1,257,172 appropriated to the Department of
407 Public Health, in section 11 of special act 01-1 of the June special
408 session, as amended by section 19 of public act 02-1 of the May 9
409 special session, for Personal Services, shall be transferred to the
410 Department of Social Services, for Medicaid.

411 (2) The sum of \$324,570 appropriated to the Department of Public
412 Health, in section 11 of special act 01-1 of the June special session, as
413 amended by section 19 of public act 02-1 of the May 9 special session,
414 for Other Expenses, shall be transferred to the Department of Social
415 Services, for Medicaid.

416 (3) The sum of \$16,640 appropriated to the Department of Public
417 Health, in section 11 of special act 01-1 of the June special session, as
418 amended by section 19 of public act 02-1 of the May 9 special session,
419 for Needle and Syringe Exchange Program, shall be transferred to the
420 Department of Social Services, for Medicaid.

421 (4) The sum of \$284,202 appropriated to the Department of Public
422 Health, in section 11 of special act 01-1 of the June special session, as
423 amended by section 19 of public act 02-1 of the May 9 special session,
424 for Children's Health Initiatives, shall be transferred to the Department
425 of Social Services, for Medicaid.

426 (5) The sum of \$55,844 appropriated to the Department of Public
427 Health, in section 11 of special act 01-1 of the June special session, as
428 amended by section 19 of public act 02-1 of the May 9 special session,
429 for Tobacco Education, shall be transferred to the Department of Social
430 Services, for Medicaid.

431 (6) The sum of \$10,122 appropriated to the Department of Public
432 Health, in section 11 of special act 01-1 of the June special session, as
433 amended by section 19 of public act 02-1 of the May 9 special session,
434 for CT Immunization Registry, shall be transferred to the Department
435 of Social Services, for Medicaid.

436 (7) The sum of \$12,183 appropriated to the Department of Public
437 Health, in section 11 of special act 01-1 of the June special session, as
438 amended by section 19 of public act 02-1 of the May 9 special session,
439 for Childhood Lead Poisoning, shall be transferred to the Department
440 of Social Services, for Medicaid.

441 (8) The sum of \$83,686 appropriated to the Department of Public
442 Health, in section 11 of special act 01-1 of the June special session, as
443 amended by section 19 of public act 02-1 of the May 9 special session,
444 for Breast and Cervical Cancer Detection and Treatment, shall be
445 transferred to the Department of Social Services, for Medicaid.

446 (9) The sum of \$13,115 appropriated to the Department of Public

447 Health, in section 11 of special act 01-1 of the June special session, as
448 amended by section 19 of public act 02-1 of the May 9 special session,
449 for Services for Children Affected by AIDS, shall be transferred to the
450 Department of Social Services, for Medicaid.

451 (10) The sum of \$51,687 appropriated to the Department of Public
452 Health, in section 11 of special act 01-1 of the June special session, as
453 amended by section 19 of public act 02-1 of the May 9 special session,
454 for Children with Special Health Care Needs, shall be transferred to
455 the Department of Social Services, for Medicaid.

456 (11) The sum of \$292,093 appropriated to the Department of Public
457 Health, in section 11 of special act 01-1 of the June special session, as
458 amended by section 19 of public act 02-1 of the May 9 special session,
459 for Community Health Services, shall be transferred to the Department
460 of Social Services, for Medicaid.

461 (12) The sum of \$25,031 appropriated to the Department of Public
462 Health, in section 11 of special act 01-1 of the June special session, as
463 amended by section 19 of public act 02-1 of the May 9 special session,
464 for Emergency Medical Services Regional Offices, shall be transferred
465 to the Department of Social Services, for Medicaid.

466 (13) The sum of \$21,180 appropriated to the Department of Public
467 Health, in section 11 of special act 01-1 of the June special session, as
468 amended by section 19 of public act 02-1 of the May 9 special session,
469 for Rape Crisis, shall be transferred to the Department of Social
470 Services, for Medicaid.

471 (14) The sum of \$31,076 appropriated to the Department of Public
472 Health, in section 11 of special act 01-1 of the June special session, as
473 amended by section 19 of public act 02-1 of the May 9 special session,
474 for X-Ray Screening and Tuberculosis Care, shall be transferred to the
475 Department of Social Services, for Medicaid.

476 (15) The sum of \$27,304 appropriated to the Department of Public
477 Health, in section 11 of special act 01-1 of the June special session, as

478 amended by section 19 of public act 02-1 of the May 9 special session,
479 for Genetic Diseases Programs, shall be transferred to the Department
480 of Social Services, for Medicaid.

481 (mm) (1) The sum of \$359,474 appropriated to the Office of Health
482 Care Access, in section 11 of special act 01-1 of the June special session,
483 as amended by section 19 of public act 02-1 of the May 9 special
484 session, for Personal Services, shall be transferred to the Department of
485 Social Services, for Medicaid.

486 (2) The sum of \$13,505 appropriated to the Office of Health Care
487 Access, in section 11 of special act 01-1 of the June special session, as
488 amended by section 19 of public act 02-1 of the May 9 special session,
489 for Other Expenses, shall be transferred to the Department of Social
490 Services, for Medicaid.

491 (nn) (1) The sum of \$100,000 appropriated to the Department of
492 Mental Health and Addiction Services, in section 11 of special act 01-1
493 of the June special session, as amended by section 19 of public act 02-1
494 of the May 9 special session, for Personal Services, shall be transferred
495 to the Department of Social Services, for Medicaid.

496 (2) The sum of \$906,641 appropriated to the Department of Mental
497 Health and Addiction Services, in section 11 of special act 01-1 of the
498 June special session, as amended by section 19 of public act 02-1 of the
499 May 9 special session, for Other Expenses, shall be transferred to the
500 Department of Social Services, for Medicaid.

501 (3) The sum of \$2,480,269 appropriated to the Department of Mental
502 Health and Addiction Services, in section 11 of special act 01-1 of the
503 June special session, as amended by section 19 of public act 02-1 of the
504 May 9 special session, for General Assistance Managed Care, shall be
505 transferred to the Department of Social Services, for Medicaid.

506 (4) The sum of \$276,000 appropriated to the Department of Mental
507 Health and Addiction Services, in section 11 of special act 01-1 of the
508 June special session, as amended by section 19 of public act 02-1 of the

509 May 9 special session, for Special Populations, shall be transferred to
510 the Department of Social Services, for Medicaid.

511 (5) The sum of \$414,000 appropriated to the Department of Mental
512 Health and Addiction Services, in section 11 of special act 01-1 of the
513 June special session, as amended by section 19 of public act 02-1 of the
514 May 9 special session, for TBI Community Services, shall be
515 transferred to the Department of Social Services, for Medicaid.

516 (6) The sum of \$164,000 appropriated to the Department of Mental
517 Health and Addiction Services, in section 11 of special act 01-1 of the
518 June special session, as amended by section 19 of public act 02-1 of the
519 May 9 special session, for Governor's Partnership to Protect
520 Connecticut's Workforce, shall be transferred to the Department of
521 Social Services, for Medicaid.

522 (7) The sum of \$148,000 appropriated to the Department of Mental
523 Health and Addiction Services, in section 11 of special act 01-1 of the
524 June special session, as amended by section 19 of public act 02-1 of the
525 May 9 special session, for Grants for Mental Health Services, shall be
526 transferred to the Department of Social Services, for Medicaid.

527 (oo) (1) The sum of \$1,685,156 appropriated to the Department of
528 Education, in section 11 of special act 01-1 of the June special session,
529 as amended by section 19 of public act 02-1 of the May 9 special
530 session, for Personal Services, shall be transferred to the Department of
531 Social Services, for Medicaid.

532 (2) The sum of \$410,249 appropriated to the Department of
533 Education, in section 11 of special act 01-1 of the June special session,
534 as amended by section 19 of public act 02-1 of the May 9 special
535 session, for Other Expenses, shall be transferred to the Department of
536 Social Services, for Medicaid.

537 (3) The sum of \$59,485 appropriated to the Department of
538 Education, in section 11 of special act 01-1 of the June special session,
539 as amended by section 19 of public act 02-1 of the May 9 special

540 session, for Basic Skills Exam Teachers in Training, shall be transferred
541 to the Department of Social Services, for Medicaid.

542 (4) The sum of \$158,744 appropriated to the Department of
543 Education, in section 11 of special act 01-1 of the June special session,
544 as amended by section 19 of public act 02-1 of the May 9 special
545 session, for Teachers' Standards Implementation Program, shall be
546 transferred to the Department of Social Services, for Medicaid.

547 (5) The sum of \$275,749 appropriated to the Department of
548 Education, in section 11 of special act 01-1 of the June special session,
549 as amended by section 19 of public act 02-1 of the May 9 special
550 session, for Early Childhood Program, shall be transferred to the
551 Department of Social Services, for Medicaid.

552 (6) The sum of \$338,837 appropriated to the Department of
553 Education, in section 11 of special act 01-1 of the June special session,
554 as amended by section 19 of public act 02-1 of the May 9 special
555 session, for Development of Mastery Exams Grades 4, 6 and 8, shall be
556 transferred to the Department of Social Services, for Medicaid.

557 (7) The sum of \$14,036 appropriated to the Department of
558 Education, in section 11 of special act 01-1 of the June special session,
559 as amended by section 19 of public act 02-1 of the May 9 special
560 session, for Adult Education Action, shall be transferred to the
561 Department of Social Services, for Medicaid.

562 (8) The sum of \$200,000 appropriated to the Department of
563 Education, in section 11 of special act 01-1 of the June special session,
564 as amended by section 19 of public act 02-1 of the May 9 special
565 session, for American School for the Deaf, shall be transferred to the
566 Department of Social Services, for Medicaid.

567 (9) The sum of \$119,334 appropriated to the Department of
568 Education, in section 11 of special act 01-1 of the June special session,
569 as amended by section 19 of public act 02-1 of the May 9 special
570 session, for RESC Leases, shall be transferred to the Department of

571 Social Services, for Medicaid.

572 (10) The sum of \$292,313 appropriated to the Department of
573 Education, in section 11 of special act 01-1 of the June special session,
574 as amended by section 19 of public act 02-1 of the May 9 special
575 session, for Regional Education Services, shall be transferred to the
576 Department of Social Services, for Medicaid.

577 (11) The sum of \$400,000 appropriated to the Department of
578 Education, in section 11 of special act 01-1 of the June special session,
579 as amended by section 19 of public act 02-1 of the May 9 special
580 session, for Omnibus Education Grants State Supported Schools, shall
581 be transferred to the Department of Social Services, for Medicaid.

582 (12) The sum of \$305,350 appropriated to the Department of
583 Education, in section 11 of special act 01-1 of the June special session,
584 as amended by section 19 of public act 02-1 of the May 9 special
585 session, for Head Start Services, shall be transferred to the Department
586 of Social Services, for Medicaid.

587 (13) The sum of \$197,000 appropriated to the Department of
588 Education, in section 11 of special act 01-1 of the June special session,
589 as amended by section 19 of public act 02-1 of the May 9 special
590 session, for Head Start Enhancement, shall be transferred to the
591 Department of Social Services, for Medicaid.

592 (14) The sum of \$584,051 appropriated to the Department of
593 Education, in section 11 of special act 01-1 of the June special session,
594 as amended by section 19 of public act 02-1 of the May 9 special
595 session, for Family Resource Centers, shall be transferred to the
596 Department of Social Services, for Medicaid.

597 (15) The sum of \$728,000 appropriated to the Department of
598 Education, in section 11 of special act 01-1 of the June special session,
599 as amended by section 19 of public act 02-1 of the May 9 special
600 session, for Charter Schools, shall be transferred to the Department of
601 Social Services, for Medicaid.

602 (16) The sum of \$2,426,586 appropriated to the Department of
603 Education, in section 11 of special act 01-1 of the June special session,
604 as amended by section 19 of public act 02-1 of the May 9 special
605 session, for Excess Cost – Student Based, shall be transferred to the
606 Department of Social Services, for Medicaid.

607 (17) The sum of \$1,600,000 appropriated to the Department of
608 Education, in section 11 of special act 01-1 of the June special session,
609 as amended by section 19 of public act 02-1 of the May 9 special
610 session, for OPEN Choice Program, shall be transferred to the
611 Department of Social Services, for Medicaid.

612 (18) The sum of \$107,435 appropriated to the Department of
613 Education, in section 11 of special act 01-1 of the June special session,
614 as amended by section 19 of public act 02-1 of the May 9 special
615 session, for Early Reading Success, shall be transferred to the
616 Department of Social Services, for Medicaid.

617 (19) The sum of \$850,000 appropriated to the Department of
618 Education, in section 11 of special act 01-1 of the June special session,
619 as amended by section 19 of public act 02-1 of the May 9 special
620 session, for Magnet Schools, shall be transferred to the Department of
621 Social Services, for Medicaid.

622 (pp) (1) The sum of \$143,937 appropriated to the Board of Education
623 and Services for the Blind, in section 11 of special act 01-1 of the June
624 special session, as amended by section 19 of public act 02-1 of the May
625 9 special session, for Personal Services, shall be transferred to the
626 Department of Social Services, for Medicaid.

627 (2) The sum of \$75,609 appropriated to the Board of Education and
628 Services for the Blind, in section 11 of special act 01-1 of the June
629 special session, as amended by section 19 of public act 02-1 of the May
630 9 special session, for Other Expenses, shall be transferred to the
631 Department of Social Services, for Medicaid.

632 (3) The sum of \$373,846 appropriated to the Board of Education and

633 Services for the Blind, in section 11 of special act 01-1 of the June
634 special session, as amended by section 19 of public act 02-1 of the May
635 9 special session, for Educational Aid for Blind and Visually
636 Handicapped Children, shall be transferred to the Department of
637 Social Services, for Medicaid.

638 (4) The sum of \$17,461 appropriated to the Board of Education and
639 Services for the Blind, in section 11 of special act 01-1 of the June
640 special session, as amended by section 19 of public act 02-1 of the May
641 9 special session, for Special Training for the Deaf Blind, shall be
642 transferred to the Department of Social Services, for Medicaid.

643 (qq) The sum of \$177,493 appropriated to the Commission on the
644 Deaf and Hearing Impaired, in section 11 of special act 01-1 of the June
645 special session, as amended by section 19 of public act 02-1 of the May
646 9 special session, for Personal Services, shall be transferred to the
647 Department of Social Services, for Medicaid.

648 (rr) (1) The sum of \$155,779 appropriated to the State Library, in
649 section 11 of special act 01-1 of the June special session, as amended by
650 section 19 of public act 02-1 of the May 9 special session, for Personal
651 Services, shall be transferred to the Department of Social Services, for
652 Medicaid.

653 (2) The sum of \$44,503 appropriated to the State Library, in section
654 11 of special act 01-1 of the June special session, as amended by section
655 19 of public act 02-1 of the May 9 special session, for Other Expenses,
656 shall be transferred to the Department of Social Services, for Medicaid.

657 (3) The sum of \$399,078 appropriated to the State Library, in section
658 11 of special act 01-1 of the June special session, as amended by section
659 19 of public act 02-1 of the May 9 special session, for Basic Cultural
660 Resources Grant, shall be transferred to the Department of Social
661 Services, for Medicaid.

662 (4) The sum of \$241,603 appropriated to the State Library, in section
663 11 of special act 01-1 of the June special session, as amended by section

664 19 of public act 02-1 of the May 9 special session, for Connecticut
665 Educational Telecommunications Corporation, shall be transferred to
666 the Department of Social Services, for Medicaid.

667 (ss) (1) The sum of \$48,451 appropriated to the Department of
668 Higher Education, in section 11 of special act 01-1 of the June special
669 session, as amended by section 19 of public act 02-1 of the May 9
670 special session, for Personal Services, shall be transferred to the
671 Department of Social Services, for Medicaid.

672 (2) The sum of \$124,279 appropriated to the Department of Higher
673 Education, in section 11 of special act 01-1 of the June special session,
674 as amended by section 19 of public act 02-1 of the May 9 special
675 session, for Minority Advancement Program, shall be transferred to
676 the Department of Social Services, for Medicaid.

677 (3) The sum of \$23,455 appropriated to the Department of Higher
678 Education, in section 11 of special act 01-1 of the June special session,
679 as amended by section 19 of public act 02-1 of the May 9 special
680 session, for National Service Act, shall be transferred to the
681 Department of Social Services, for Medicaid.

682 (4) The sum of \$25,335 appropriated to the Department of Higher
683 Education, in section 11 of special act 01-1 of the June special session,
684 as amended by section 19 of public act 02-1 of the May 9 special
685 session, for Minority Teacher Incentive Program, shall be transferred to
686 the Department of Social Services, for Medicaid.

687 (5) The sum of \$262,500 appropriated to the Department of Higher
688 Education, in section 11 of special act 01-1 of the June special session,
689 as amended by section 19 of public act 02-1 of the May 9 special
690 session, for Capitol Scholarship Program, shall be transferred to the
691 Department of Social Services, for Medicaid.

692 (6) The sum of \$923,144 appropriated to the Department of Higher
693 Education, in section 11 of special act 01-1 of the June special session,
694 as amended by section 19 of public act 02-1 of the May 9 special

695 session, for Connecticut Aid for Public College Students, shall be
696 transferred to the Department of Social Services, for Medicaid.

697 (tt) (1) The sum of \$1,141,001 appropriated to The University of
698 Connecticut, in section 11 of special act 01-1 of the June special session,
699 as amended by section 19 of public act 02-1 of the May 9 special
700 session, for Operating Expenses, shall be transferred to the Department
701 of Social Services, for Medicaid.

702 (2) The sum of \$39,782 appropriated to The University of
703 Connecticut, in section 11 of special act 01-1 of the June special session,
704 as amended by section 19 of public act 02-1 of the May 9 special
705 session, for Regional Campus Enhancement, shall be transferred to the
706 Department of Social Services, for Medicaid.

707 (uu) The sum of \$730,343 appropriated to The University of
708 Connecticut Health Center, in section 11 of special act 01-1 of the June
709 special session, as amended by section 19 of public act 02-1 of the May
710 9 special session, for Operating Expenses, shall be transferred to the
711 Department of Social Services, for Medicaid.

712 (vv) (1) The sum of \$84,708 appropriated to the Charter Oak State
713 College, in section 11 of special act 01-1 of the June special session, as
714 amended by section 19 of public act 02-1 of the May 9 special session,
715 for Operating Expenses, shall be transferred to the Department of
716 Social Services, for Medicaid.

717 (2) The sum of \$35,944 appropriated to the Charter Oak State
718 College, in section 11 of special act 01-1 of the June special session, as
719 amended by section 19 of public act 02-1 of the May 9 special session,
720 for Distance Learning Consortium, shall be transferred to the
721 Department of Social Services, for Medicaid.

722 (ww) (1) The sum of \$66,456 appropriated to the Teachers'
723 Retirement Board, in section 11 of special act 01-1 of the June special
724 session, as amended by section 19 of public act 02-1 of the May 9
725 special session, for Personal Services, shall be transferred to the

726 Department of Social Services, for Medicaid.

727 (2) The sum of \$37,531 appropriated to the Teachers' Retirement
728 Board, in section 11 of special act 01-1 of the June special session, as
729 amended by section 19 of public act 02-1 of the May 9 special session,
730 for Other Expenses, shall be transferred to the Department of Social
731 Services, for Medicaid.

732 (xx) (1) The sum of \$767,543 appropriated to the Regional
733 Community-Technical Colleges, in section 11 of special act 01-1 of the
734 June special session, as amended by section 19 of public act 02-1 of the
735 May 9 special session, for Operating Expenses, shall be transferred to
736 the Department of Social Services, for Medicaid.

737 (2) The sum of \$13,506 appropriated to the Regional Community-
738 Technical Colleges, in section 11 of special act 01-1 of the June special
739 session, as amended by section 19 of public act 02-1 of the May 9
740 special session, for Tuition Freeze, shall be transferred to the
741 Department of Social Services, for Medicaid.

742 (yy) The sum of \$822,293 appropriated to the Connecticut State
743 University, in section 11 of special act 01-1 of the June special session,
744 as amended by section 19 of public act 02-1 of the May 9 special
745 session, for Operating Expenses, shall be transferred to the Department
746 of Social Services, for Medicaid.

747 (zz) (1) The sum of \$354,327 appropriated to the Department of
748 Correction, in section 11 of special act 01-1 of the June special session,
749 as amended by section 19 of public act 02-1 of the May 9 special
750 session, for Personal Services, shall be transferred to the Department of
751 Social Services, for Medicaid.

752 (2) The sum of \$2,136,326 appropriated to the Department of
753 Correction, in section 11 of special act 01-1 of the June special session,
754 as amended by section 19 of public act 02-1 of the May 9 special
755 session, for Other Expenses, shall be transferred to the Department of
756 Social Services, for Medicaid.

757 (3) The sum of \$700,000 appropriated to the Department of
758 Correction, in section 11 of special act 01-1 of the June special session,
759 as amended by section 19 of public act 02-1 of the May 9 special
760 session, for Inmate Medical Services, shall be transferred to the
761 Department of Social Services, for Medicaid.

762 (4) The sum of \$18,973 appropriated to the Department of
763 Correction, in section 11 of special act 01-1 of the June special session,
764 as amended by section 19 of public act 02-1 of the May 9 special
765 session, for Volunteer Services, shall be transferred to the Department
766 of Social Services, for Medicaid.

767 (5) The sum of \$1,747,861 appropriated to the Department of
768 Correction, in section 11 of special act 01-1 of the June special session,
769 as amended by section 19 of public act 02-1 of the May 9 special
770 session, for Community Residential Services, shall be transferred to the
771 Department of Social Services, for Medicaid.

772 (6) The sum of \$140,544 appropriated to the Department of
773 Correction, in section 11 of special act 01-1 of the June special session,
774 as amended by section 19 of public act 02-1 of the May 9 special
775 session, for Community Non-Residential Services, shall be transferred
776 to the Department of Social Services, for Medicaid.

777 (aaa) (1) The sum of \$110,785 appropriated to the Board of Parole, in
778 section 11 of special act 01-1 of the June special session, as amended by
779 section 19 of public act 02-1 of the May 9 special session for Personal
780 Services, shall be transferred to the Department of Social Services, for
781 Medicaid.

782 (2) The sum of \$66,649 appropriated to the Board of Parole, in
783 section 11 of special act 01-1 of the June special session, as amended by
784 section 19 of public act 02-1 of the May 9 special session for Other
785 Expenses, shall be transferred to the Department of Social Services, for
786 Medicaid.

787 (3) The sum of \$194,881 appropriated to the Board of Parole, in

788 section 11 of special act 01-1 of the June special session, as amended by
789 section 19 of public act 02-1 of the May 9 special session for
790 Community Residential Services, shall be transferred to the
791 Department of Social Services, for Medicaid.

792 (4) The sum of \$192,415 appropriated to the Board of Parole, in
793 section 11 of special act 01-1 of the June special session, as amended by
794 section 19 of public act 02-1 of the May 9 special session, for
795 Community Non-Residential Services, shall be transferred to the
796 Department of Social Services, for Medicaid.

797 (bbb) The sum of \$2,500,000 appropriated to the Department of
798 Children and Families, in section 11 of special act 01-1 of the June
799 special session, as amended by section 19 of public act 02-1 of the May
800 9 special session, for Personal Services, shall be transferred to the
801 Department of Social Services, for Medicaid.

802 (ccc) The sum of \$573,595 appropriated to the Council to Administer
803 the Children's Trust Fund, in section 11 of special act 01-1 of the June
804 special session, as amended by section 19 of public act 02-1 of the May
805 9 special session, for Children's Trust Fund, shall be transferred to the
806 Department of Social Services, for Medicaid.

807 (ddd) (1) The sum of \$656,634 appropriated to the Judicial
808 Department, in section 11 of special act 01-1 of the June special session,
809 as amended by section 19 of public act 02-1 of the May 9 special
810 session, for Personal Services, shall be transferred to the Department of
811 Social Services, for Medicaid.

812 (2) The sum of \$220,818 appropriated to the Judicial Department, in
813 section 11 of special act 01-1 of the June special session, as amended by
814 section 19 of public act 02-1 of the May 9 special session, for
815 Equipment, shall be transferred to the Department of Social Services,
816 for Medicaid.

817 (3) The sum of \$3,436,710 appropriated to the Judicial Department,
818 in section 11 of special act 01-1 of the June special session, as amended

819 by section 19 of public act 02-1 of the May 9 special session, for the
820 Alternative Incarceration Program, shall be transferred to the
821 Department of Social Services, for Medicaid.

822 (4) The sum of \$21,942 appropriated to the Judicial Department, in
823 section 11 of special act 01-1 of the June special session, as amended by
824 section 19 of public act 02-1 of the May 9 special session, for the Justice
825 Education Center, Inc., shall be transferred to the Department of Social
826 Services, for Medicaid.

827 (5) The sum of \$2,181,422 appropriated to the Judicial Department,
828 in section 11 of special act 01-1 of the June special session, as amended
829 by section 19 of public act 02-1 of the May 9 special session, for
830 Juvenile Alternative Incarceration, shall be transferred to the
831 Department of Social Services, for Medicaid.

832 (6) The sum of \$286,776 appropriated to the Judicial Department, in
833 section 11 of special act 01-1 of the June special session, as amended by
834 section 19 of public act 02-1 of the May 9 special session, for Juvenile
835 Justice Centers, shall be transferred to the Department of Social
836 Services, for Medicaid.

837 (7) The sum of \$36,348 appropriated to the Judicial Department, in
838 section 11 of special act 01-1 of the June special session, as amended by
839 section 19 of public act 02-1 of the May 9 special session, for Truancy
840 Services, shall be transferred to the Department of Social Services, for
841 Medicaid.

842 (eee) (1) The sum of \$739,238 appropriated to the Public Defender
843 Services Commission, in section 11 of special act 01-1 of the June
844 special session, as amended by section 19 of public act 02-1 of the May
845 9 special session, for Personal Services, shall be transferred to the
846 Department of Social Services, for Medicaid.

847 (2) The sum of \$67,611 appropriated to the Public Defender Services
848 Commission, in section 11 of special act 01-1 of the June special
849 session, as amended by section 19 of public act 02-1 of the May 9

850 special session, for Other Expenses, shall be transferred to the
851 Department of Social Services, for Medicaid.

852 (3) The sum of \$101,455 appropriated to the Public Defender
853 Services Commission, in section 11 of special act 01-1 of the June
854 special session, as amended by section 19 of public act 02-1 of the May
855 9 special session, for Special Public Defenders - Contractual, shall be
856 transferred to the Department of Social Services, for Medicaid.

857 (4) The sum of \$150,590 appropriated to the Public Defender
858 Services Commission, in section 11 of special act 01-1 of the June
859 special session, as amended by section 19 of public act 02-1 of the May
860 9 special session, for Special Public Defenders - Non-Contractual, shall
861 be transferred to the Department of Social Services, for Medicaid.

862 (5) The sum of \$53,994 appropriated to the Public Defender Services
863 Commission, in section 11 of special act 01-1 of the June special
864 session, as amended by section 19 of public act 02-1 of the May 9
865 special session, for Expert Witnesses, shall be transferred to the
866 Department of Social Services, for Medicaid.

867 Sec. 3. (*Effective from passage*) The sum of \$6,500,000 appropriated to
868 the Department of Public Safety, in section 11 of special act 01-1 of the
869 June special session, as amended by section 19 of public act 02-1 of the
870 May 9 special session, for Personal Services, shall be transferred to
871 Workers' Compensation Claims - Department of Administrative
872 Services, for Workers' Compensation Claims.

873 Sec. 4. (*Effective from passage*) The sum of \$5,200,000 appropriated to
874 the Department of Mental Health and Addiction Services in section 11
875 of special act 01-1 of the June special session, as amended by section 19
876 of public act 02-1 of the May 9 special session, for Personal Services,
877 shall be transferred to State Employees Health Service Cost, for Other
878 Expenses.

879 Sec. 5. (*Effective from passage*) The sum of \$8,600,000 appropriated to
880 the Judicial Department, in section 11 of special act 01-1 of the June

881 special session, as amended by section 19 of public act 02-1 of the May
882 9 special session, for Personal Services, shall be transferred to Retired
883 State Employees Health Service Cost, for Other Expenses.

884 Sec. 6. (*Effective from passage*) The sum of \$100,000 transferred to the
885 Office of Workforce Competitiveness in section 17 of public act 02-1 of
886 the May 9 special session, as amended by section 108 of public act 02-7
887 of the May 9 special session and section 4 of public act 03-2, for
888 Workforce Development Boards, and the sum of \$150,000 transferred
889 to the Judicial Department in said section 17, as amended, for
890 Alternative Incarceration Program, shall be transferred to the
891 Department of Social Services, for the fiscal year ending June 30, 2003,
892 for Housing/Homeless Services, for Homes for the Brave in
893 Bridgeport. Such funds shall not lapse on June 30, 2003, and shall
894 continue to be available for expenditure for such purpose during the
895 fiscal year ending June 30, 2004.

This act shall take effect as follows:	
Section 1	<i>from passage</i>
Sec. 2	<i>from passage</i>
Sec. 3	<i>from passage</i>
Sec. 4	<i>from passage</i>
Sec. 5	<i>from passage</i>
Sec. 6	<i>from passage</i>

APP Joint Favorable Subst.

The following fiscal impact statement and bill analysis are prepared for the benefit of members of the General Assembly, solely for the purpose of information, summarization, and explanation, and do not represent the intent of the General Assembly or either House thereof for any purpose:

OFA Fiscal Note

State Impact:

Agency Affected	Fund-Type
Various State Agencies	Various - See Below

Municipal Impact:

Municipalities	Effect
Various Municipalities	See Below

Explanation

Sections 1 through 5 transfer \$88.9 million from various state agencies to cover deficiencies in five agencies and accounts.

Please refer to the Outline of sHB 6589 (the Deficiency Bill) for further information regarding the sources of the transfers. The following five agencies and accounts are experiencing deficiencies:

Agency	Amount of Deficiency
Military Department	\$ 900,000
Department of Social Services	67,700,000
DAS – Workers’ Compensation Claims	6,500,000
State Employees Health Service Cost	5,200,000
Retired State Employees Health Service Cost	8,600,000
Total	\$88,900,000

The section which follows provides an explanation of the FY 03 deficiencies.

Contributing to the \$67.7 million deficiency in the Department of Social Services are the following transfers from grants to towns:

Grant to Towns	Amount of Transfer
OPM - Waste Water Treatment Facility Host Town	\$ 131,000
SDE - Excess Cost - Student Based	2,426,586
SDE - OPEN Choice Program	1,600,000
SDE - Early Reading Success	107,435
SDE - Magnet Schools	850,000
Total	\$5,115,021

Section 6 transfers \$250,000 to the Department of Social Services for Housing/Homeless Services, for Homes for the Brave in Bridgeport. The \$250,000 is transferred from Workforce Development Boards (\$100,000) in the Office of Workforce Competitiveness and from the Alternative Incarceration Program (\$150,000) in the Judicial department.

Explanation of FY 03 Projected General Fund Deficiencies

Military Department

**Amount of Transfers Included in sHB 6589 (the Deficiency Bill):
\$900,000**

The Military Department has a projected net deficiency of \$900,000, which represents approximately 14% of the FY 03 total appropriation. The deficiency is the result of (1) the agency not receiving the level of federal funds anticipated for the support of the funeral honor guards and (2) the request by the federal Office of Homeland Security to provide additional security at Millstone Nuclear Facility, Gold Star Bridge and the New Haven Oil Storage Terminal.

With regard to the honor guard, the anticipated deficiency is \$150,000. Finally, the Military Department has indicated that costs for

the additional security measures will be approximately \$11,000 per day. The balance of the deficiency (\$750,000) reflects those costs.

Department of Social Services

Amount of Transfers Included in sHB 6589 (the Deficiency Bill): \$67,700,000

The Department of Social Services has a projected net deficiency of \$77.8 million, which represents 2.1% of the FY 03 appropriation. This assumes that \$27.1 million in potential lapsing funds are made available via FAC transfer. Significant potential lapses are anticipated in the following accounts: Supplemental Assistance (\$3.4 million); Temporary Family Assistance (\$6.7 million); Personal Services (\$5.6 million); and HUSKY (\$1.3 million). The projected net deficiency assumes that the following holdbacks are not released: Personal Services (\$5.4 million) and Other Expenses (\$2,871,625). If the holdbacks are released, an estimated net negative balance of \$69.5 million would result.

This gross deficiency is primarily due to increased costs in Medicaid, ConnPACE and State-Administered General Assistance.

Medicaid

Medicaid expenditures are estimated to be \$82.5 million greater than appropriated for FY 03 based upon 8 months of actual and 4 months of projected data. This represents a 3.2% shortfall in the \$2.6 billion account for long-term care and health services.

While almost all areas of Medicaid health services are currently exceeding appropriation levels, nearly one-third of the deficiency -- \$22.8 million -- is projected to occur in long-term care. Other areas of projected deficiencies are found in pharmacy, transportation, home health care, and managed care (HUSKY). Pharmacy costs continue to rise and the cost savings initiatives continue to be difficult to implement and administer. However, the current deficiency is relatively small in comparison to the projected level of expenditures of

\$318.6 million for prescription drugs, \$13 million in excess of the appropriated level. The deficiency represents 4% of the estimated expenditures.

The projected deficiency in the Managed Care (HUSKY A) program is preliminarily based upon robust enrollment for the past fiscal year. If enrollment levels off, the deficiency may be less than is currently projected. However, with higher rates of unemployment, HUSKY enrollment could also increase beyond expectations. Finally, no long-term trend data is yet available for FY 03 to indicate if nursing home bed days, a major factor in long-term costs, are exceeding expectations.

ConnPACE

A \$6.3 million deficit is projected under the Connecticut Pharmaceutical Assistance Contract to the Elderly and the Disabled (ConnPACE) Program. This shortfall is due to anticipated delays in implementation of budgeted pharmacy savings initiatives, and price and utilization trends in excess of original projections.

State-Administered General Assistance

The State Administered General Assistance program currently has a projected deficiency of \$14.5 million, which represents 13.8% of the original appropriation. This deficiency is largely due to continued increased medical costs under the program, particularly in the areas of hospital services (both inpatient and outpatient) and pharmaceutical benefits. Both the cost of services as well as the number of services rendered have increased more than anticipated in these service areas.

Department of Administrative Services (DAS) - Workers' Compensation Claims

Amount of Transfer Included in sHB 6589 (the Deficiency Bill): \$6,500,000

The DAS - WC Claims account has a projected deficiency of \$6.5 million, which is 52% above the FY 03 appropriation of \$12.5 million.

This account pays for the workers' compensation costs for employees in 74 State agencies. The deficiency is primarily the result of significant increases in medical costs and claims causing medical payments.

State Employees Health Service Cost

Amount of Transfer Included in sHB 6589 (the Deficiency Bill): \$5,200,000

The State Employees Health Service Cost account has a projected deficiency of \$5.2 million, which represents 1.8% of the FY 03 appropriation. This deficiency is due to the fact that premium rates were finalized at a level that is higher than the preliminary budgeted premium rate. Further adjustments through FAC may be required to reflect the impact of the Early Retirement Incentive Plan.

Retired State Employees Health Service Cost

Amount of Transfer Included in sHB 6589 (the Deficiency Bill): \$8,600,000

The Retired State Employees Health Service Cost account has a projected deficiency of \$8.6 million, which represents 3.7% of the FY 03 appropriation. This deficiency is due to the fact that premium rates were finalized at a level that is higher than the preliminary budgeted premium rate. Further adjustments through FAC may be required to reflect the impact of the Early Retirement Incentive Plan.

Total Amount of Transfers Included in sHB 6589 (the Deficiency Bill): \$88,900,000

Outline of sHB 6589 (the Deficiency Bill)
Office of Fiscal Analysis
April 29, 2003

<u>Appropriations Transferred from these General Fund Agencies / Accounts</u>				<u>to Cover Deficiencies in these General Fund Agencies / Accounts</u>			
<u>Section</u>	<u>Agency</u>	<u>Account</u>	<u>Amount from</u>	<u>Agency</u>	<u>Account</u>		
<u>n</u>			<u>Account</u>	<u>Total</u>	<u>Total</u>	<u>Agency</u>	<u>Account</u>
1a	Environmental Protection	Personal Services	750,000	750,000	750,000	Military	Personal Services
b	Environmental Protection	Personal Services	150,000	150,000	150,000	Military	Honor Guards
2a(1)	Legislative Management	Personal Services	3,393,220				
(2)		Other Expenses	<u>1,395,828</u>				
				4,789,048			
b	Auditors	Personal Services	450,000	450,000			
c	Status of Women	Personal Services	49,718	49,718			
d	Children	Personal Services	48,486	48,486			
e	Latino and Puerto Rican Affairs	Personal Services	31,624	31,624			
f	African American Affairs	Personal Services	26,040	26,040			
g	Governor's Office	Personal Services	150,000				

Appropriations Transferred from these General Fund Agencies / Accounts				to Cover Deficiencies in these General Fund Agencies / Accounts			
Section	Agency	Account	Amount from	Agency	Account	Agency	Account
			Account	Total	Total		
				150,000			
h	Secretary of State	Personal Services	115,380	115,380			
l	Elections Enforcement	Personal Services	19,936	19,936			
j	Ethics	Personal Services	18,880	18,880			
k	Freedom of Information	Personal Services	39,146	39,146			
l	Properties Review	Personal Services	10,009	10,009			
m(1)	Treasurer	Personal Services	260,552				
(2)		Other Expenses	<u>41,015</u>				
				301,567			
n(1)	Comptroller	Personal Services	596,502				
(2)		Other Expenses	<u>320,665</u>				
				917,167			
o(1)	Revenue Services	Personal Services	1,228,722				
(2)		Collection and Litigation Contingency Fund	<u>122,408</u>				
				1,351,130			
p(1)	Special Revenue	Personal Services	512,321				
(2)		Other Expenses	<u>92,501</u>				

Appropriations Transferred from these General Fund Agencies / Accounts				to Cover Deficiencies in these General Fund Agencies / Accounts			
Section	Agency	Account	Amount from	Agency	Account	Agency	Account
			Account	Total	Total	Agency	Account
				604,822			
q(1)	Policy and Management	Personal Services	1,063,301				
(2)		Other Expenses	107,014				
(3)		Drugs Don't Work	60,078				
(4)		Leadership, Education, Athletics in Partnership (LEAP)	544,777				
(5)		Children and Youth Program Development	140,772				
(6)		Justice Assistance Grants	703,850				
(7)		Neighborhood Youth Centers	61,295				
(8)		Boys and Girls Club	63,288				
(9)		Drug Enforcement Program	486,354				
			<u>131,000</u>				
(10)		Waste Water Treatment Facility Host Town Grant	<u>0</u>				
				3,361,729			
r	Veterans' Affairs	Personal Services	435,886	435,886			
s(1)	Workforce Competitiveness	Personal Services	115,649				
(2)		Other Expenses	<u>24,625</u>				
				140,274			
t(1)	Administrative Services	Personal Services	1,040,094				
(2)		Other Expenses	260,663				
(3)		Loss Control Risk Management	<u>21,534</u>				
				1,322,291			
u(1)	Information Technology	Personal Services	96,851				
(2)		Automated Personnel System	<u>250,000</u>				
				346,851			
v(1)	Public Works	Personal Services	67,932				

Appropriations Transferred from these General Fund Agencies / Accounts				to Cover Deficiencies in these General Fund Agencies / Accounts			
Section	Agency	Account	Amount from	Agency	Account	Agency	Account
			Account	Total	Total		
(2)		Management Services	273,909				
(3)		Rents and Moving	382,786				
(4)		Facilities Design Expenses	<u>274,462</u>				
				999,089			
w	Attorney General	Personal Services	1,060,045	1,060,045			
x	Claims Commissioner	Personal Services	12,483	12,483			
y(1)	Criminal Justice	Personal Services	1,376,859				
(2)		Other Expenses	134,684				
(3)		Forensic Sex Evidence Exams	16,662				
(4)		Witness Protection	25,000				
(5)		Medicaid Fraud Control	<u>31,018</u>				
				1,584,223			
z(1)	Public Safety	Personal Services	198,144				
(2)		Other Expenses	2,215,114				
(3)		Fleet Purchase	<u>2,002,754</u>				
				4,416,012			
aa(1)	Police Officers Standards and Training	Personal Services	64,270				
(2)		Other Expenses	<u>45,065</u>				
				109,335			
bb(1)	Fire Prevention and Control	Personal Services	46,518				
(2)		Other Expenses	<u>30,185</u>				
				76,703			
cc(1)	Consumer Protection	Personal Services	481,299				
(2)		Other Expenses					

Appropriations Transferred from these General Fund Agencies / Accounts				to Cover Deficiencies in these General Fund Agencies / Accounts			
Section	Agency	Account	Amount from	Agency	Account	Agency	Account
			Account	Total	Total		
			56,783				
				538,082			
dd(1)	Labor	Personal Services	289,243				
(2)		Other Expenses	141,706				
(3)		Vocation and Manpower Training	250,000				
(4)		Opportunity Industrial Centers	45,266				
				726,215			
ee(1)	Human Rights and Opportunities	Personal Services	287,993				
(2)		Other Expenses	30,356				
				318,349			
ff(1)	Protection and Advocacy	Personal Services	112,949				
(2)		Other Expenses	21,401				
				134,350			
gg	Child Advocate	Personal Services	34,775	34,775			
hh(1)	Agriculture	Personal Services	156,893				
(2)		Other Expenses	35,165				
				192,058			
ii	Environmental Protection	Other Expenses	171,213	171,213			
jj(1)	Economic and Community Development	Personal Services	238,435				
(2)		Other Expenses	143,815				
(3)		Cluster Initiative	42,500				
(4)		Subsidized Assisted Living Demonstration	374,300				
(5)		Congregate Facilities Operation Costs	255,092				
				1,054,142			

Appropriations Transferred from these General Fund Agencies / Accounts				to Cover Deficiencies in these General Fund Agencies / Accounts			
Section	Agency	Account	Amount from	Agency	Account	Agency	Account
			Account	Total	Total		
kk(1)	Agriculture Experiment Station	Personal Services	142,771				
(2)		Other Expenses	<u>14,578</u>				
				157,349			
ll(1)	Public Health	Personal Services	1,257,172				
(2)		Other Expenses	324,570				
(3)		Needle and Syringe Exchange Program	16,640				
(4)		Children's Health Initiatives	284,202				
(5)		Tobacco Education	55,844				
(6)		CT Immunization Registry	10,122				
(7)		Childhood Lead Poisoning	12,183				
(8)		Breast and Cervical Cancer Detection and Treatment	83,686				
(9)		Services for Children Affected by AIDS	13,115				
(10)		Children with Special Health Care Needs	51,687				
(11)		Community Health Services	292,093				
(12)		Emergency Medical Services Regional Offices	25,031				
(13)		Rape Crisis	21,180				
(14)		X-Ray Screening and Tuberculosis Care	31,076				
(15)		Genetic Diseases Programs	<u>27,304</u>				
				2,505,905			
mm(1)	Health Care Access	Personal Services	359,474				
(2)		Other Expenses	<u>13,505</u>				
				372,979			
nn(1)	Mental Health and Addiction Services	Personal Services	100,000				
(2)		Other Expenses	906,641				

Appropriations Transferred from these General Fund Agencies / Accounts				to Cover Deficiencies in these General Fund Agencies / Accounts			
Section	Agency	Account	Amount from	Agency	Account	Agency	Account
			Account	Total	Total		
(3)		General Assistance Managed Care	2,480,269				
(4)		Special Populations	276,000				
(5)		TBI Community Services	414,000				
(6)		Governor's Partnership to Protect Connecticut's Workforce	164,000				
(7)		Grants for Mental Health Services	<u>148,000</u>				
				4,488,910			
oo(1)	Education	Personal Services	1,685,156				
(2)		Other Expenses	410,249				
(3)		Basic Skills Exam Teachers in Training	59,485				
(4)		Teachers' Standards Implementation Program	158,744				
(5)		Early Childhood Program	275,749				
(6)		Development of Mastery Exams Grades 4, 6 and 8	338,837				
(7)		Adult Education Action	14,036				
(8)		American School for the Deaf	200,000				
(9)		RESC Leases	119,334				
(10)		Regional Education Services	292,313				
(11)		Omnibus Education Grants for State Supported Schools	400,000				
(12)		Head Start Services	305,350				
(13)		Head Start Enhancement	197,000				
(14)		Family Resource Centers	584,051				
(15)		Charter Schools	728,000				
(16)		Excess Cost - Student Based	2,426,586				
(17)		OPEN Choice Program	1,600,000				
(18)		Early Reading Success	107,435				
(19)		Magnet Schools	<u>850,000</u>				
				10,752,325			
pp(1)	Education and Services for the Blind	Personal Services	143,937				
(2)		Other Expenses	75,609				
(3)		Educational Aid for Blind and Visually Handicapped Children	373,846				

Appropriations Transferred from these General Fund Agencies / Accounts				to Cover Deficiencies in these General Fund Agencies / Accounts			
Section	Agency	Account	Amount from	Agency	Account	Agency	Account
			Account	Total	Total		
(4)		Special Training for the Deaf Blind	<u>17,461</u>	610,853			
qq	Deaf and Hearing Impaired	Personal Services	177,493	177,493			
rr(1)	State Library	Personal Services	155,779				
(2)		Other Expenses	44,503				
(3)		Basic Cultural Resources Grant	399,078				
(4)		Connecticut Educational Telecommunications Corporation	<u>241,603</u>	840,963			
ss(1)	Higher Education	Personal Services	48,451				
(2)		Minority Advancement Program	124,279				
(3)		National Service Act	23,455				
(4)		Minority Teacher Incentive Program	25,335				
(5)		Capitol Scholarship Program	262,500				
(6)		Connecticut Aid for Public College Students	<u>923,144</u>	1,407,164			
tt(1)	UConn	Operating Expenses	1,141,001				
(2)		Regional Campus Enhancement	<u>39,782</u>	1,180,783			
uu	UConn Health Center	Operating Expenses	730,343	730,343			
vv(1)	Charter Oak State College	Operating Expenses	84,708				
(2)		Distance Learning Consortium	<u>35,944</u>	120,652			
ww(1)	Teachers' Retirement Board	Personal Services	66,456				
(2)		Other Expenses					

Appropriations Transferred from these General Fund Agencies / Accounts				to Cover Deficiencies in these General Fund Agencies / Accounts			
Section	Agency	Account	Amount from	Agency	Account	Agency	Account
			Account	Total	Total		
			<u>37,531</u>	103,987			
xx(1)	Regional Community-Technical Colleges	Operating Expenses	767,543				
(2)		Tuition Freeze	<u>13,506</u>	781,049			
yy	CT State University	Operating Expenses	822,293	822,293			
zz(1)	Correction	Personal Services	354,327				
(2)		Other Expenses	2,136,326				
(3)		Inmate Medical Services	700,000				
(4)		Volunteer Services	18,973				
(5)		Community Residential Services	1,747,861				
(6)		Community Non-Residential Services	<u>140,544</u>	5,098,031			
aaa(1)	Parole	Personal Services	110,785				
(2)		Other Expenses	66,649				
(3)		Community Residential Services	194,881				
(4)		Community Non-Residential Services	<u>192,415</u>	564,730			
bbb	Children and Families	Personal Services	2,500,000	2,500,000			
ccc	Children's Trust Fund	Children's Trust Fund	573,595	573,595			
ddd(1)	Judicial	Personal Services	656,634				
(2)		Equipment	220,818				
(3)		Alternative Incarceration Program	3,436,710				
(4)		Justice Education Center, Inc.	21,942				
(5)		Juvenile Alternative Incarceration	2,181,422				

Appropriations Transferred from these General Fund Agencies / Accounts				to Cover Deficiencies in these General Fund Agencies / Accounts			
Section	Agency	Account	Amount from	Agency	Account	Agency	Account
			Account	Total	Total		
(6)		Juvenile Justice Centers	286,776				
(7)		Truancy Services	<u>36,348</u>	6,840,650			
Public Defender Services eee(1) Commission		Personal Services	739,238				
(2)		Other Expenses	67,611				
(3)		Special Public Defenders - Contractual	101,455				
(4)		Special Public Defenders - Non-Contractual	150,590				
(5)		Expert Witnesses	<u>53,994</u>				
				<u>1,112,888</u>	67,700,000	Social Services	Medicaid
3	Public Safety	Personal Services	6,500,000	6,500,000	6,500,000	Administrative Services	Workers' Compensation Claims
4	Mental Health and Addiction Services	Personal Services	5,200,000	5,200,000	5,200,000	State Employees Health Service	Other Expenses
5	Judicial	Personal Services	8,600,000	8,600,000	8,600,000	Retired St. Empls. Health Service	Other Expenses
Totals - General Fund			88,900,000	88,900,000	88,900,000		

OFA Bill Analysis

sHB 6589

AN ACT TRANSFERRING FUNDS TO AGENCIES WITH DEFICIENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 2003.

SUMMARY:

The bill largely transfers funds from various state agencies to cover deficiencies in five state agencies and accounts.

Please refer to the fiscal note for a more detailed explanation of the bill's changes.

EFFECTIVE DATE: Upon Passage

COMMITTEE ACTION

Appropriations Committee

Joint Favorable Substitute

Yea 52 Nay 0