



General Assembly

Amendment

February Session, 2002

LCO No. 3939

SB0066003939HD0

Offered by:

REP. DIAMANTIS, 79th Dist.

To: Senate Bill No. 660

File No.

Cal. No. 391

"AN ACT MAKING ADJUSTMENTS TO THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2003, AND MAKING APPROPRIATIONS THEREFOR, MAKING DEFICIENCY APPROPRIATIONS AND TRANSFERRING FUNDS TO AGENCIES WITH DEFICIENCIES FOR THE FISCAL YEAR ENDING JUNE 30, 2002, CONCERNING A TAX AMNESTY PROGRAM, THE PERSONAL INCOME TAX, THE GIFT TAX, FUNDING FOR CT-N TELEVISION NETWORK, TAX EXEMPTIONS FOR ALTERNATIVE FUELS, THE DEPRECIATION DEDUCTION UNDER THE CORPORATION BUSINESS TAX, COURT FILING FEES, THE UNDERGROUND STORAGE TANK FUNDING MECHANISM AND THE ADMINISTRATION OF CERTAIN PROVISIONS WITH RESPECT TO TAXES, AND CONCERNING OPERATING A MOTOR VEHICLE WHILE UNDER THE INFLUENCE OF INTOXICATING LIQUOR."

1 Strike lines T755 to T813, inclusive, and insert the following in lieu
2 thereof:

T1	"DEPARTMENT OF HIGHER EDUCATION		
T2	Personal Services	[2,374,446]	<u>2,346,479</u>
T3	Other Expenses	[210,134]	<u>202,434</u>

T4	Equipment	1,000	
T5	Minority Advancement Program	[2,656,242]	<u>3,405,459</u>
T6	Alternate Route to Certification	27,033	
T7	National Service Act	[501,312]	<u>476,246</u>
T8	International Initiatives	[350,000]	<u>225,000</u>
T9	Minority Teacher Incentive Program	[541,500]	<u>514,425</u>
T10	OTHER THAN PAYMENTS TO LOCAL		
T11	GOVERNMENTS		
T12	Capitol Scholarship Program	[5,415,182]	<u>5,250,000</u>
T13	Awards to Children of Deceased/Disabled		
T14	Veterans	[6,000]	<u>4,000</u>
T15	Connecticut Independent College Student Grant	18,776,929	
T16	Connecticut Aid for Public College Students	19,759,261	
T17	<u>New England Board of Higher Education</u>		<u>369,898</u>
T18	<u>Connecticut Aid to Charter Oak</u>		<u>24,000</u>
T19	AGENCY TOTAL	[50,619,039]	<u>51,382,164</u>
T20			
T21	UNIVERSITY OF CONNECTICUT		
T22	Operating Expenses	[192,168,592]	<u>187,042,394</u>
T23	Tuition Freeze	4,991,458	
T24	Regional Campus Enhancement	[6,700,000]	<u>6,490,500</u>
T25	AGENCY TOTAL	[203,860,050]	<u>198,524,352</u>
T26			
T27	UNIVERSITY OF CONNECTICUT HEALTH		
T28	CENTER		
T29	Operating Expenses	[76,134,980]	<u>75,134,104</u>
T30	AHEC for Bridgeport	155,707	
T31	AGENCY TOTAL	[76,290,687]	<u>75,289,811</u>
T32			
T33	CHARTER OAK STATE COLLEGE		
T34	Operating Expenses	[1,400,825]	<u>1,349,825</u>
T35	Distance Learning Consortium	[578,438]	<u>1,024,786</u>
T36	AGENCY TOTAL	[1,979,263]	<u>2,374,611</u>
T37			
T38	TEACHERS' RETIREMENT BOARD		
T39	Personal Services	1,679,755	

T40	Other Expenses	[762,046]	<u>750,615</u>
T41	Equipment	1,000	
T42	OTHER THAN PAYMENTS TO LOCAL		
T43	GOVERNMENTS		
T44	Retirement Contributions	[214,737,033]	<u>179,823,603</u>
T45	Retirees Health Service Cost	[7,187,896]	<u>6,636,828</u>
T46	Municipal Retiree Health Insurance Costs	[5,649,600]	<u>4,970,106</u>
T47	AGENCY TOTAL	[230,017,330]	<u>193,861,907</u>
T48			
T49	REGIONAL COMMUNITY - TECHNICAL		
T50	COLLEGES		
T51	Operating Expenses	[129,270,333]	<u>126,930,961</u>
T52	Tuition Freeze	2,274,658	
T53	<u>Woodland Street Operating Expenses</u>		<u>516,293</u>
T54	AGENCY TOTAL	[131,544,991]	<u>129,721,912</u>
T55			
T56	CONNECTICUT STATE UNIVERSITY		
T57	Operating Expenses	[138,491,264]	<u>134,428,858</u>
T58	Tuition Freeze	6,904,180	
T59	Waterbury-Based Degree Program	[861,704]	<u>824,377</u>
T60	AGENCY TOTAL	[146,257,148]	<u>142,157,415"</u>

3 Adjust appropriate totals accordingly