



General Assembly

February Session, 2002

Bill No. 5019

LCO No. 502

Referred to Committee on Appropriations

Introduced by:

REP. WARD, 86th Dist.

SEN. DELUCA, 32nd Dist.

AN ACT MAKING ADJUSTMENTS TO THE STATE BUDGET FOR THE BIENNIUM ENDING JUNE 30, 2003, AND MAKING APPROPRIATIONS THEREFOR.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. Section 11 of special act 01-1 of the June special session is
2 amended to read as follows (*Effective July 1, 2002*):

3 The following sums are appropriated for the annual period as
4 indicated and for the purposes described.

T1	GENERAL FUND	
T2		2002-2003
T3		
T4		\$
T5		
T6	LEGISLATIVE	
T7		
T8	LEGISLATIVE MANAGEMENT	
T9	Personal Services	34,661,211
T10	Other Expenses	14,805,374
T11	Equipment	876,000

T12	Interim Committee Staffing	510,000
T13	Interim Salary/Caucus Offices	435,000
T14	Industrial Renewal Plan	180,000
T15	OTHER THAN PAYMENTS TO LOCAL	
T16	GOVERNMENTS	
T17	Interstate Conference Fund	265,350
T18	AGENCY TOTAL	51,732,935
T19		
T20	AUDITORS OF PUBLIC ACCOUNTS	
T21	Personal Services	8,727,197
T22	Other Expenses	610,409
T23	Equipment	134,504
T24	AGENCY TOTAL	9,472,110
T25		
T26	COMMISSION ON THE STATUS OF WOMEN	
T27	Personal Services	497,198
T28	Other Expenses	124,860
T29	Equipment	2,625
T30	AGENCY TOTAL	624,683
T31		
T32	COMMISSION ON CHILDREN	
T33	Personal Services	484,875
T34	Other Expenses	99,775
T35	Equipment	2,625
T36	Social Health Index	40,000
T37	AGENCY TOTAL	627,275
T38		
T39	LATINO AND PUERTO RICAN AFFAIRS	
T40	COMMISSION	
T41	Personal Services	316,251
T42	Other Expenses	85,690
T43	Equipment	5,250
T44	AGENCY TOTAL	407,191
T45		
T46	AFRICAN-AMERICAN AFFAIRS	
T47	COMMISSION	
T48	Personal Services	260,417
T49	Other Expenses	92,800
T50	Equipment	2,500
T51	AGENCY TOTAL	355,717
T52		
T53	TOTAL	63,219,911
T54	LEGISLATIVE	
T55		
T56	GENERAL GOVERNMENT	

T57			
T58	GOVERNOR'S OFFICE		
T59	Personal Services	2,300,360	
T60	Other Expenses	289,479	
T61	Equipment	100	
T62	OTHER THAN PAYMENTS TO LOCAL		
T63	GOVERNMENTS		
T64	New England Governors' Conference	140,862	
T65	National Governors' Association	102,422	
T66	AGENCY TOTAL	2,833,223	
T67			
T68	SECRETARY OF THE STATE		
T69	Personal Services	2,882,377	
T70	Other Expenses	[1,256,996]	<u>1</u>
T71	Equipment	1,000	
T72	AGENCY TOTAL	[4,140,373]	<u>2,883,378</u>
T73			
T74	LIEUTENANT GOVERNOR'S OFFICE		
T75	Personal Services	[267,222]	<u>307,222</u>
T76	Other Expenses	51,688	
T77	Equipment	100	
T78	AGENCY TOTAL	[319,010]	<u>359,010</u>
T79			
T80	ELECTIONS ENFORCEMENT COMMISSION		
T81	Personal Services	777,158	
T82	Other Expenses	80,477	
T83	Equipment	1,000	
T84	AGENCY TOTAL	858,635	
T85			
T86	ETHICS COMMISSION		
T87	Personal Services	756,638	
T88	Other Expenses	106,387	
T89	Equipment	100	
T90	Lobbyist Electronic Filing Program	42,000	
T91	AGENCY TOTAL	905,125	
T92			
T93	FREEDOM OF INFORMATION COMMISSION		
T94	Personal Services	1,216,043	
T95	Other Expenses	124,909	
T96	Equipment	1,000	
T97	AGENCY TOTAL	1,341,952	
T98			
T99	JUDICIAL SELECTION COMMISSION		
T100	Personal Services	89,683	
T101	Other Expenses	20,727	

T102	Equipment	100	
T103	AGENCY TOTAL	110,510	
T104			
T105	STATE PROPERTIES REVIEW BOARD		
T106	Personal Services	363,933	
T107	Other Expenses	184,346	
T108	Equipment	1,000	
T109	AGENCY TOTAL	549,279	
T110			
T111	STATE TREASURER		
T112	Personal Services	[3,662,260]	<u>3,512,260</u>
T113	Other Expenses	416,404	
T114	Equipment	1,000	
T115	AGENCY TOTAL	[4,079,664]	<u>3,929,664</u>
T116			
T117	STATE COMPROLLER		
T118	Personal Services	[16,611,027]	<u>16,461,027</u>
T119	Other Expenses	[3,305,488]	<u>3,255,488</u>
T120	Equipment	1,000	
T121	[Wellness Program	47,500]	
T122	OTHER THAN PAYMENTS TO LOCAL		
T123	GOVERNMENTS		
T124	Governmental Accounting Standards Board	19,570	
T125	AGENCY TOTAL	[19,984,585]	<u>19,737,085</u>
T126			
T127	DEPARTMENT OF REVENUE SERVICES		
T128	Personal Services	[52,811,229]	<u>52,711,229</u>
T129	Other Expenses	10,278,819	
T130	Equipment	1,000	
T131	Collection and Litigation Contingency Fund	455,000	
T132	AGENCY TOTAL	[63,546,048]	<u>63,446,048</u>
T133			
T134	DIVISION OF SPECIAL REVENUE		
T135	Personal Services	[7,941,231]	<u>7,627,285</u>
T136	Other Expenses	[1,766,209]	<u>1,878,209</u>
T137	Equipment	1,000	
T138	AGENCY TOTAL	[9,708,440]	<u>9,506,494</u>
T139			
T140	STATE INSURANCE AND RISK		
T141	MANAGEMENT BOARD		
T142	Personal Services	218,583	
T143	Other Expenses	[8,922,742]	<u>11,140,682</u>
T144	Equipment	1,000	
T145	Surety Bonds for State Officials and Employees	153,450	
T146	AGENCY TOTAL	[9,295,775]	<u>11,513,715</u>

T147			
T148	GAMING POLICY BOARD		
T149	Other Expenses	3,400	
T150			
T151	OFFICE OF POLICY AND MANAGEMENT		
T152	Personal Services	14,716,345	
T153	Other Expenses	1,986,086	
T154	Equipment	1,000	
T155	<u>State Disaster Contingency Fund</u>		<u>250,000</u>
T156	<u>Statewide Training and Preparedness</u>		<u>500,000</u>
T157	Automated Budget System and Data Base Link	[155,304]	<u>105,304</u>
T158	Drugs Don't Work	[475,000]	<u>403,750</u>
T159	Leadership, Education, Athletics in		
T160	Partnership (LEAP)	2,076,700	
T161	Children and Youth Program Development	[750,000]	<u>552,500</u>
T162	Cash Management Improvement Act	100	
T163	Justice Assistance Grants	2,288,501	
T164	Neighborhood Youth Centers	[1,846,107]	<u>1,346,107</u>
T165	High Efficiency Licensing Program	250,000	
T166	Boys and Girls Club	[350,000]	<u>315,000</u>
T167	OTHER THAN PAYMENTS TO LOCAL		
T168	GOVERNMENTS		
T169	Tax Relief for Elderly Renters	12,800,000	
T170	Drug Enforcement Program	1,414,348	
T171	[Private Providers	7,500,000]	
T172	PAYMENTS TO LOCAL GOVERNMENTS		
T173	Reimbursement Property Tax - Disability		
T174	Exemption	450,000	
T175	Distressed Municipalities	[6,500,000]	<u>9,168,000</u>
T176	Property Tax Relief Elderly Circuit Breaker	22,000,000	
T177	Property Tax Relief Elderly Freeze Program	[1,830,000]	<u>2,700,000</u>
T178	Property Tax Relief for Veterans	8,900,000	
T179	Drug Enforcement Program	[9,266,053]	<u>7,229,002</u>
T180	P.I.L.O.T.-New Manufacturing Machinery and		
T181	Equipment	[75,500,000]	<u>74,200,000</u>
T182	<u>Interlocal Agreements</u>		<u>48,500</u>
T183	Capital City Economic Development	750,000	
T184	[Waste Water Treatment Facility Host Town		
T185	Grant	250,000]	
T186	AGENCY TOTAL	[172,055,544]	<u>164,451,243</u>
T187			
T188	DEPARTMENT OF VETERANS' AFFAIRS		
T189	Personal Services	[23,253,633]	<u>22,753,633</u>
T190	Other Expenses	[5,906,995]	<u>6,145,586</u>
T191	Equipment	1,000	

T192	AGENCY TOTAL	[29,161,628]	<u>28,900,219</u>
T193			
T194	OFFICE OF WORKFORCE		
T195	COMPETITIVENESS		
T196	Personal Services	509,169	
T197	Other Expenses	500,000	
T198	Equipment	1,800	
T199	CETC Workforce	[4,230,000]	<u>3,967,952</u>
T200	<u>Job Funnels Projects</u>		<u>1,000,000</u>
T201	AGENCY TOTAL	[5,240,969]	<u>5,978,921</u>
T202			
T203	DEPARTMENT OF ADMINISTRATIVE		
T204	SERVICES		
T205	Personal Services	[19,749,515]	<u>19,135,217</u>
T206	Other Expenses	[2,881,613]	<u>2,655,802</u>
T207	Equipment	1,000	
T208	Loss Control Risk Management	[537,250]	<u>437,250</u>
T209	Employees' Review Board	55,400	
T210	<u>Disabilities Outreach Program</u>		<u>50,000</u>
T211	Quality of Work-Life	350,000	
T212	Refunds of Collections	52,000	
T213	W. C. Administrator	[5,620,008]	<u>5,280,500</u>
T214	<u>Hospital Billing System</u>		<u>140,000</u>
T215	AGENCY TOTAL	[29,246,786]	<u>28,157,169</u>
T216			
T217	DEPARTMENT OF INFORMATION		
T218	TECHNOLOGY		
T219	Personal Services	[1,656,070]	<u>1,601,939</u>
T220	Other Expenses	4,202,944	
T221	Equipment	1,000	
T222	Automated Personnel System	[1,980,359]	<u>1,921,794</u>
T223	AGENCY TOTAL	[7,840,373]	<u>7,727,677</u>
T224			
T225	DEPARTMENT OF PUBLIC WORKS		
T226	Personal Services	6,366,648	
T227	Other Expenses	[15,940,393]	<u>16,318,202</u>
T228	Equipment	1,000	
T229	Management Services	[5,341,395]	<u>5,561,608</u>
T230	Rents and Moving	7,772,311	
T231	Capitol Day Care Center	109,250	
T232	Facilities Design Expenses	5,572,849	
T233	AGENCY TOTAL	[41,103,846]	<u>41,701,868</u>
T234			
T235	ATTORNEY GENERAL		
T236	Personal Services	26,718,397	

T237	Other Expenses	1,278,012	
T238	Equipment	1,000	
T239	AGENCY TOTAL	27,997,409	
T240			
T241	OFFICE OF THE CLAIMS COMMISSIONER		
T242	Personal Services	249,678	
T243	Other Expenses	[31,258]	<u>51,258</u>
T244	Equipment	100	
T245	Adjudicated Claims	105,000	
T246	AGENCY TOTAL	[386,036]	<u>406,036</u>
T247			
T248	DIVISION OF CRIMINAL JUSTICE		
T249	Personal Services	[37,120,001]	<u>36,986,001</u>
T250	Other Expenses	2,734,707	
T251	Equipment	387,500	
T252	Forensic Sex Evidence Exams	338,330	
T253	Witness Protection	550,000	
T254	Training and Education	85,155	
T255	Expert Witnesses	200,000	
T256	Medicaid Fraud Control	629,816	
T257	AGENCY TOTAL	[42,045,509]	<u>41,911,509</u>
T258			
T259	CRIMINAL JUSTICE COMMISSION		
T260	Other Expenses	1,195	
T261			
T262	TOTAL	[472,755,314]	<u>465,210,764</u>
T263	GENERAL GOVERNMENT		
T264			
T265	REGULATION AND PROTECTION		
T266			
T267	DEPARTMENT OF PUBLIC SAFETY		
T268	Personal Services	[111,157,998]	<u>112,657,998</u>
T269	Other Expenses	[20,324,054]	<u>22,588,468</u>
T270	Equipment	1,000	
T271	Stress Reduction	53,354	
T272	Fleet Purchase	8,177,748	
T273	Gun Law Enforcement Task Force	500,000	
T274	Workers' Compensation Claims	[2,085,484]	<u>2,744,265</u>
T275	OTHER THAN PAYMENTS TO LOCAL		
T276	GOVERNMENTS		
T277	Civil Air Patrol	38,692	
T278	AGENCY TOTAL	[142,338,330]	<u>146,761,525</u>
T279			
T280	POLICE OFFICER STANDARDS AND		
T281	TRAINING COUNCIL		

T282	Personal Services	1,749,394	
T283	Other Expenses	[909,539]	<u>915,039</u>
T284	Equipment	1,000	
T285	[Training at Satellite Academies	50,000]	
T286	AGENCY TOTAL	[2,709,933]	<u>2,665,433</u>
T287			
T288	BOARD OF FIREARMS PERMIT EXAMINERS		
T289	Personal Services	65,496	
T290	Other Expenses	38,121	
T291	Equipment	1,000	
T292	AGENCY TOTAL	104,617	
T293			
T294	MILITARY DEPARTMENT		
T295	Personal Services	[4,444,853]	<u>4,491,812</u>
T296	Other Expenses	[2,056,247]	<u>2,163,716</u>
T297	Equipment	1,000	
T298	[Honor Guards	400,000]	
T299	AGENCY TOTAL	[6,902,100]	<u>6,656,528</u>
T300			
T301	COMMISSION ON FIRE PREVENTION AND		
T302	CONTROL		
T303	Personal Services	1,595,423	
T304	Other Expenses	612,898	
T305	Equipment	1,000	
T306	OTHER THAN PAYMENTS TO LOCAL		
T307	GOVERNMENTS		
T308	Payments to Volunteer Fire Companies	240,000	
T309	AGENCY TOTAL	2,449,321	
T310			
T311	DEPARTMENT OF CONSUMER		
T312	PROTECTION		
T313	Personal Services	[10,706,345]	<u>10,413,018</u>
T314	Other Expenses	1,152,972	
T315	Equipment	1,000	
T316	AGENCY TOTAL	[11,860,317]	<u>11,566,990</u>
T317			
T318	LABOR DEPARTMENT		
T319	Personal Services	[9,936,519]	<u>9,718,719</u>
T320	Other Expenses	948,336	
T321	Equipment	2,000	
T322	Workforce Investment Act	23,656,282	
T323	Vocational and Manpower Training	[2,003,082]	<u>1,803,082</u>
T324	Summer Youth Employment	732,646	
T325	Jobs First Employment Services	15,428,037	
T326	Opportunity Industrial Centers	[584,932]	<u>484,932</u>

T327	Opportunity Certificate and AEITC	[720,442]	<u>420,442</u>
T328	AGENCY TOTAL	[54,012,276]	<u>53,194,476</u>
T329			
T330	OFFICE OF VICTIM ADVOCATE		
T331	Personal Services	[204,953]	<u>249,003</u>
T332	Other Expenses	40,129	
T333	Equipment	1,000	
T334	AGENCY TOTAL	[246,082]	<u>290,132</u>
T335			
T336	COMMISSION ON HUMAN RIGHTS AND		
T337	OPPORTUNITIES		
T338	Personal Services	[5,989,383]	<u>6,458,658</u>
T339	Other Expenses	[568,867]	<u>616,367</u>
T340	Equipment	1,000	
T341	Martin Luther King, Jr. Commission	7,000	
T342	[Human Rights Referees	955,525]	
T343	AGENCY TOTAL	[7,521,775]	<u>7,083,025</u>
T344			
T345	OFFICE OF PROTECTION AND ADVOCACY		
T346	FOR PERSONS WITH DISABILITIES		
T347	Personal Services	[2,470,155]	<u>2,410,155</u>
T348	Other Expenses	434,547	
T349	Equipment	1,000	
T350	AGENCY TOTAL	[2,905,702]	<u>2,845,702</u>
T351			
T352	OFFICE OF THE CHILD ADVOCATE		
T353	Personal Services	[500,290]	<u>555,090</u>
T354	Other Expenses	71,844	
T355	Equipment	1,000	
T356	Child Fatality Review Panel	67,500	
T357	AGENCY TOTAL	[640,634]	<u>695,434</u>
T358			
T359	TOTAL	[231,691,087]	<u>234,313,183</u>
T360	REGULATION AND PROTECTION		
T361			
T362	CONSERVATION AND DEVELOPMENT		
T363			
T364	DEPARTMENT OF AGRICULTURE		
T365	Personal Services	4,229,527	
T366	Other Expenses	714,010	
T367	Equipment	1,000	
T368	Oyster Program	100,000	
T369	Vibrio Bacterium Program	10,000	
T370	OTHER THAN PAYMENTS TO LOCAL		
T371	GOVERNMENTS		

T372	WIC Program for Fresh Produce for Seniors	89,611	
T373	Collection of Agricultural Statistics	1,200	
T374	Tuberculosis and Brucellosis Indemnity	1,000	
T375	Exhibits and Demonstrations	5,600	
T376	Connecticut Grown Product Promotion	[435,000]	<u>15,000</u>
T377	WIC Coupon Program for Fresh Produce	85,371	
T378	AGENCY TOTAL	[5,672,319]	<u>5,252,319</u>
T379			
T380	DEPARTMENT OF ENVIRONMENTAL		
T381	PROTECTION		
T382	Personal Services	[34,123,514]	<u>34,273,514</u>
T383	Other Expenses	[3,319,037]	<u>3,476,424</u>
T384	Equipment	[1,000]	<u>69,500</u>
T385	Stream Gaging	160,000	
T386	Mosquito Control	337,682	
T387	State Superfund Site Maintenance	600,000	
T388	Laboratory Fees	280,076	
T389	Dam Maintenance	122,298	
T390	Long Island Sound Research Fund	1,000	
T391	Emergency Response Commission	135,366	
T392	Beardsley Park and Zoo	450,000	
T393	OTHER THAN PAYMENTS TO LOCAL		
T394	GOVERNMENTS		
T395	Soil Conservation Districts	1,040	
T396	Agreement USGS-Geological Investigation	47,000	
T397	Agreement USGS-Hydrological Study	124,640	
T398	New England Interstate Water Pollution		
T399	Commission	8,400	
T400	Northeast Interstate Forest Fire Compact	2,040	
T401	Connecticut River Valley Flood Control		
T402	Commission	40,200	
T403	Thames River Valley Flood Control Commission	50,200	
T404	Environmental Review Teams	1,000	
T405	Agreement USGS-Water Quality Stream		
T406	Monitoring	172,710	
T407	AGENCY TOTAL	[39,977,203]	<u>40,353,090</u>
T408			
T409	COUNCIL ON ENVIRONMENTAL QUALITY		
T410	Personal Services	129,625	
T411	Other Expenses	6,470	
T412	AGENCY TOTAL	136,095	
T413			
T414	CONNECTICUT HISTORICAL COMMISSION		
T415	Personal Services	[1,118,940]	<u>1,081,497</u>
T416	Other Expenses	96,573	

T417	Equipment	1,000	
T418	AGENCY TOTAL	[1,216,513]	<u>1,179,070</u>
T419			
T420	DEPARTMENT OF ECONOMIC AND		
T421	COMMUNITY DEVELOPMENT		
T422	Personal Services	7,324,456	
T423	Other Expenses	[3,086,872]	<u>3,036,872</u>
T424	Equipment	1,000	
T425	Elderly Rental Registry and Counselors	[647,060]	<u>627,060</u>
T426	Cluster Initiative	1,300,000	
T427	OTHER THAN PAYMENTS TO LOCAL		
T428	GOVERNMENTS		
T429	[Entrepreneurial Centers	215,000]	
T430	<u>Subsidized</u> Assisted Living Demonstration	[1,769,625]	<u>900,000</u>
T431	Congregate Facilities Operation Costs	5,179,540	
T432	Housing Assistance and Counseling Program	384,600	
T433	Elderly Congregate Rent Subsidy	1,336,654	
T434	[Tax Abatement	2,243,276]	
T435	[Payment in Lieu of Taxes	2,900,000]	
T436	AGENCY TOTAL	[26,388,083]	<u>20,090,182</u>
T437			
T438	AGRICULTURAL EXPERIMENT STATION		
T439	Personal Services	[5,544,950]	<u>5,530,630</u>
T440	Other Expenses	463,965	
T441	Equipment	1,000	
T442	Mosquito Control	212,653	
T443	AGENCY TOTAL	[6,222,568]	<u>6,208,248</u>
T444			
T445	TOTAL	[79,612,781]	<u>73,219,004</u>
T446	CONSERVATION AND DEVELOPMENT		
T447			
T448	HEALTH AND HOSPITALS		
T449			
T450	DEPARTMENT OF PUBLIC HEALTH		
T451	Personal Services	[30,896,117]	<u>33,562,088</u>
T452	Other Expenses	[6,355,166]	<u>7,156,816</u>
T453	Equipment	1,000	
T454	Young Parents Program	[198,912]	<u>185,136</u>
T455	Pregnancy Healthline	[110,798]	<u>103,124</u>
T456	Needle and Syringe Exchange Program	[399,998]	<u>372,295</u>
T457	Community Services Support for Persons		
T458	with AIDS	[215,594]	<u>200,662</u>
T459	Children's Health Initiatives	[1,618,761]	<u>1,506,649</u>
T460	Tobacco Education	[200,000]	<u>186,148</u>
T461	CT Immunization Registry	[220,807]	<u>205,514</u>

T462	Newborn Hearing Screening	[70,000]	<u>65,152</u>
T463	Childhood Lead Poisoning	[265,770]	<u>247,363</u>
T464	AIDS Services	[4,268,765]	<u>4,055,327</u>
T465	[Liability Coverage for Volunteer Retired		
T466	Physicians	4,235]	
T467	Breast and Cervical Cancer Detection and		
T468	Treatment	1,951,710	
T469	Services for Children Affected by AIDS	[286,110]	<u>266,295</u>
T470	Children with Special Health Care Needs	[728,280]	<u>1,303,280</u>
T471	Medicaid Administration	[3,993,267]	<u>3,416,701</u>
T472	OTHER THAN PAYMENTS TO LOCAL		
T473	GOVERNMENTS		
T474	Community Health Services	[6,978,965]	<u>5,571,904</u>
T475	Emergency Medical Services Training	[36,414]	<u>33,892</u>
T476	Emergency Medical Services Regional Offices	[522,716]	<u>406,716</u>
T477	Rape Crisis	[462,062]	<u>430,060</u>
T478	X-Ray Screening and Tuberculosis Care	621,527	
T479	Genetic Diseases Programs	[804,722]	<u>655,914</u>
T480	Loan Repayment Program	194,500	
T481	Immunization Services	7,126,548	
T482	PAYMENTS TO LOCAL GOVERNMENTS		
T483	Local and District Departments of Health	4,446,010	
T484	Venereal Disease Control	[231,255]	<u>215,239</u>
T485	School Based Health Clinics	[6,038,399]	<u>5,913,399</u>
T486	AGENCY TOTAL	[79,248,408]	<u>80,400,969</u>
T487			
T488	[OFFICE OF HEALTH CARE ACCESS		
T489	Personal Services	2,718,780	
T490	Other Expenses	434,368	
T491	Equipment	2,000	
T492	AGENCY TOTAL	3,155,148]	
T493			
T494	OFFICE OF THE CHIEF MEDICAL EXAMINER		
T495	Personal Services	3,677,188	
T496	Other Expenses	530,664	
T497	Equipment	7,500	
T498	Medicolegal Investigations	661,000	
T499	AGENCY TOTAL	4,876,352	
T500			
T501	DEPARTMENT OF MENTAL RETARDATION		
T502	Personal Services	[283,992,763]	<u>283,324,853</u>
T503	Other Expenses	[23,172,643]	<u>23,644,473</u>
T504	Equipment	1,000	
T505	Human Resource Development	[354,109]	<u>336,404</u>
T506	<u>Private Provider Supplemental Rates</u>		<u>1,302,861</u>

T507	Family Support Grants	1,008,185	
T508	Pilot Program for Client Services	[2,235,129]	<u>2,260,960</u>
T509	Cooperative Placements Program	[11,033,394]	<u>11,099,112</u>
T510	Clinical Services	[4,127,868]	<u>3,921,475</u>
T511	Early Intervention	[19,280,429]	<u>20,719,859</u>
T512	Temporary Support Services	208,094	
T513	Community Temporary Support Services	68,340	
T514	Community Respite Care Programs	335,376	
T515	Workers' Compensation Claims	[9,679,788]	<u>10,236,304</u>
T516	OTHER THAN PAYMENTS TO LOCAL		
T517	GOVERNMENTS		
T518	Rent Subsidy Program	2,717,615	
T519	Respite Care	2,113,767	
T520	Family Reunion Program	140,000	
T521	Employment Opportunities and Day Services	[114,817,427]	<u>116,051,710</u>
T522	Family Placements	[1,831,985]	<u>1,853,157</u>
T523	Emergency Placements	[3,619,881]	<u>3,661,716</u>
T524	Community Residential Services	[240,757,409]	<u>243,933,295</u>
T525	Services to Support the Aging Population	500,000	
T526	AGENCY TOTAL	[721,995,202]	<u>729,438,556</u>
T527			
T528	DEPARTMENT OF MENTAL HEALTH AND		
T529	ADDICTION SERVICES		
T530	Personal Services	[161,704,075]	<u>157,652,911</u>
T531	Other Expenses	[25,972,636]	<u>25,960,772</u>
T532	Equipment	1,000	
T533	Housing Supports and Services	[6,139,019]	<u>5,336,154</u>
T534	Managed Service System	[22,393,700]	<u>23,365,833</u>
T535	[Drug Treatment for Schizophrenia	3,778,777]	
T536	<u>Behavioral Health Medications</u>		<u>6,378,777</u>
T537	<u>Private Provider Supplemental Rates</u>		<u>763,672</u>
T538	Legal Services	399,711	
T539	Connecticut Mental Health Center	[8,230,275]	<u>7,178,831</u>
T540	Capitol Region Mental Health Center	345,592	
T541	Professional Services	4,780,607	
T542	Regional Action Councils	[750,125]	<u>575,125</u>
T543	General Assistance Managed Care	[76,463,067]	<u>68,943,126</u>
T544	Workers' Compensation Claims	[5,710,241]	<u>5,082,082</u>
T545	Nursing Home Screening	492,843	
T546	Special Populations	[20,828,518]	<u>20,975,452</u>
T547	TBI Community Services	[3,985,675]	<u>4,448,064</u>
T548	Transitional Youth	[3,511,582]	<u>3,454,307</u>
T549	Jail Diversion	[3,308,716]	<u>3,252,993</u>
T550	OTHER THAN PAYMENTS TO LOCAL		
T551	GOVERNMENTS		

T552	Grants for Substance Abuse Services	[21,101,808]	<u>20,911,352</u>
T553	Governor's Partnership to Protect Connecticut's		
T554	Workforce	[470,475]	<u>423,427</u>
T555	Grants for Mental Health Services	[77,466,086]	<u>75,084,830</u>
T556	Employment Opportunities	[9,668,499]	<u>9,780,236</u>
T557	AGENCY TOTAL	[457,503,027]	<u>445,587,697</u>
T558			
T559	PSYCHIATRIC SECURITY REVIEW BOARD		
T560	Personal Services	263,220	
T561	Other Expenses	50,522	
T562	Equipment	1,000	
T563	AGENCY TOTAL	314,742	
T564			
T565	TOTAL	[1,267,092,879]	<u>1,260,618,316</u>
T566	HEALTH AND HOSPITALS		
T567			
T568	TRANSPORTATION		
T569			
T570	DEPARTMENT OF TRANSPORTATION		
T571	PAYMENTS TO LOCAL GOVERNMENTS		
T572	Town Aid Road Grants	35,000,000	
T573			
T574	TOTAL	35,000,000	
T575	TRANSPORTATION		
T576			
T577	HUMAN SERVICES		
T578			
T579	DEPARTMENT OF SOCIAL SERVICES		
T580	Personal Services	[117,379,410]	<u>122,311,510</u>
T581	Other Expenses	[46,397,215]	<u>90,019,592</u>
T582	Equipment	1,000	
T583	HUSKY Outreach and Data Collection	[5,475,060]	<u>1,500,000</u>
T584	[Independent Living Center - Administration	24,388]	
T585	[Anti-Hunger Programs	227,016]	
T586	Genetic Tests in Paternity Actions	[218,484]	<u>207,560</u>
T587	State Food Stamp Supplement	[1,184,763]	<u>1,957,406</u>
T588	Day Care Projects	[490,533]	<u>466,006</u>
T589	Commission on Aging	[281,033]	<u>219,184</u>
T590	[Information Technology Services	50,070,978]	
T591	HUSKY Program	[21,091,470]	<u>26,363,000</u>
T592	OTHER THAN PAYMENTS TO LOCAL		
T593	GOVERNMENTS		
T594	Vocational Rehabilitation	7,068,478	
T595	Medicaid	[2,593,271,493]	<u>2,627,553,599</u>
T596	Old Age Assistance	[31,779,221]	<u>29,796,927</u>

T597	Aid to the Blind	[587,149]	<u>619,335</u>
T598	Aid to the Disabled	[59,323,266]	<u>56,851,234</u>
T599	Temporary Assistance to Families - TANF	[122,540,334]	<u>132,117,104</u>
T600	Adjustment of Recoveries	150,000	
T601	Emergency Assistance	500	
T602	Food Stamp Training Expenses	130,800	
T603	Connecticut Pharmaceutical Assistance Contract		
T604	to the Elderly	[74,468,137]	<u>63,723,227</u>
T605	DMHAS-Disproportionate Share	105,935,000	
T606	Connecticut Home Care Program	[25,380,000]	<u>27,286,000</u>
T607	Human Resource Development-Hispanic		
T608	Programs	[105,506]	<u>95,506</u>
T609	Services to the Elderly	[6,498,623]	<u>5,934,894</u>
T610	Safety Net Services	[4,288,624]	<u>3,774,193</u>
T611	Transportation for Employment Independence		
T612	Program	[2,940,430]	<u>2,793,408</u>
T613	Transitory Rental Assistance	[3,420,950]	<u>1,002,812</u>
T614	Refunds of Collections	200,000	
T615	[Energy Assistance	2,081,170]	
T616	Services for Persons with Disabilities	[6,925,727]	<u>5,578,552</u>
T617	Child Care Services-TANF/CCDBG	[115,474,708]	<u>112,854,140</u>
T618	Nutrition Assistance	95,617	
T619	Housing/Homeless Services	[25,392,337]	<u>25,521,449</u>
T620	Employment Opportunities	871,135	
T621	Human Resource Development	[3,827,696]	<u>3,386,311</u>
T622	Child Day Care	[3,677,350]	<u>3,493,482</u>
T623	Independent Living Centers	[729,444]	<u>656,500</u>
T624	AIDS Drug Assistance	615,917	
T625	Disproportionate Share - Medical Emergency		
T626	Assistance	85,000,000	
T627	DSH - Urban Hospitals in Distressed		
T628	Municipalities	[15,000,000]	<u>30,000,000</u>
T629	State Administered General Assistance	[101,442,033]	<u>102,283,927</u>
T630	School Readiness	[3,850,000]	<u>3,607,500</u>
T631	Connecticut Children's Medical Center	7,000,000	
T632	[Community Services	354,187]	
T633	Lifestar Helicopter	[1,000,000]	<u>1,500,000</u>
T634	PAYMENTS TO LOCAL GOVERNMENTS		
T635	Child Day Care	3,629,725	
T636	Human Resource Development	[77,666]	<u>69,899</u>
T637	Human Resource Development-Hispanic		
T638	Programs	[12,150]	<u>10,935</u>
T639	Teen Pregnancy Prevention	[1,192,420]	<u>1,105,178</u>
T640	Services to the Elderly	49,236	
T641	Housing/Homeless Services	592,427	

T642	AGENCY TOTAL	[3,659,820,806]	<u>3,696,000,205</u>
T643			
T644	TOTAL	[3,659,820,806]	<u>3,696,000,205</u>
T645	HUMAN SERVICES		
T646			
T647	EDUCATION, MUSEUMS, LIBRARIES		
T648			
T649	DEPARTMENT OF EDUCATION		
T650	Personal Services	[117,508,537]	<u>120,649,322</u>
T651	Other Expenses	[12,325,909]	<u>12,863,955</u>
T652	Equipment	60,500	
T653	Institutes for Educators	[305,600]	<u>275,040</u>
T654	Basic Skills Exam Teachers in Training	1,207,821	
T655	Teachers' Standards Implementation Program	3,527,796	
T656	Early Childhood Program	[2,806,535]	<u>2,817,035</u>
T657	Development of Mastery Exams Grades		
T658	4, 6 and 8	6,879,931	
T659	Primary Mental Health	[507,980]	<u>557,980</u>
T660	Adult Education Action	285,000	
T661	Vocational Technical School Textbooks	800,000	
T662	Repair of Instructional Equipment	[737,500]	<u>663,750</u>
T663	Minor Repairs to Plant	[550,000]	<u>500,000</u>
T664	Connecticut Pre-Engineering Program	[400,000]	<u>360,000</u>
T665	Contracting Instructional TV Services	[209,000]	<u>188,100</u>
T666	Jobs for Connecticut Graduates	[275,000]	<u>247,500</u>
T667	[Hartford Public School Monitors	260,000]	
T668	Developmentally Disabled Settlement	435,000	
T669	OTHER THAN PAYMENTS TO LOCAL		
T670	GOVERNMENTS		
T671	American School for the Deaf	7,636,295	
T672	RESC Leases	[2,300,000]	<u>1,193,337</u>
T673	Regional Education Services	[3,297,384]	<u>2,967,646</u>
T674	Omnibus Education Grants State Supported		
T675	Schools	[2,829,000]	<u>3,529,000</u>
T676	Head Start Services	3,100,000	
T677	Head Start Enhancement	2,000,000	
T678	Family Resource Centers	6,132,500	
T679	Nutmeg Games	50,000	
T680	Charter Schools	16,254,000	
T681	PAYMENTS TO LOCAL GOVERNMENTS		
T682	Vocational Agriculture	[2,816,700]	<u>2,535,030</u>
T683	Transportation of School Children	[50,000,000]	<u>47,800,000</u>
T684	Adult Education	[18,600,000]	<u>17,800,000</u>
T685	Health and Welfare Services Pupils Private		
T686	Schools	4,000,000	

T687	Education Equalization Grants	[1,515,500,000]	<u>1,469,500,000</u>
T688	Bilingual Education	2,359,087	
T689	Priority School Districts	[83,242,509]	<u>81,622,258</u>
T690	Young Parents Program	[259,080]	<u>233,172</u>
T691	Interdistrict Cooperation	12,960,424	
T692	School Breakfast Program	1,559,805	
T693	Excess Cost - Student Based	[69,000,000]	<u>71,000,000</u>
T694	[Excess Cost - Equity	7,500,000]	
T695	Non-Public School Transportation	[5,300,000]	<u>4,710,000</u>
T696	School to Work Opportunities	[250,000]	<u>225,000</u>
T697	<u>Extended School Hours and Support Programs</u>		<u>79,751</u>
T698	Youth Service Bureaus	2,927,612	
T699	OPEN Choice Program	8,740,000	
T700	Lighthouse Schools	300,000	
T701	[Transitional School Districts	1,000,000]	
T702	Early Reading Success	[706,461]	<u>2,236,461</u>
T703	Magnet Schools	45,188,220	
T704	AGENCY TOTAL	[2,024,891,186]	<u>1,970,958,328</u>
T705			
T706	BOARD OF EDUCATION AND SERVICES FOR		
T707	THE BLIND		
T708	Personal Services	[5,325,390]	<u>5,414,990</u>
T709	Other Expenses	1,535,218	
T710	Equipment	1,000	
T711	<u>Educational Aid for Blind and Visually</u>		
T712	<u>Handicapped Children</u>		<u>7,476,945</u>
T713	OTHER THAN PAYMENTS TO LOCAL		
T714	GOVERNMENTS		
T715	Supplementary Relief and Services	123,350	
T716	[Education of Handicapped Blind Children	5,738,166]	
T717	Vocational Rehabilitation	1,004,522	
T718	[Education of Pre-School Blind Children	124,887]	
T719	Special Training for the Deaf Blind	354,540	
T720	Connecticut Radio Information Service	44,477	
T721	[PAYMENTS TO LOCAL GOVERNMENTS		
T722	Services for Persons with Impaired Vision	442,672	
T723	Tuition and Services-Public School Children	1,171,220]	
T724	AGENCY TOTAL	[15,865,442]	<u>15,955,042</u>
T725			
T726	COMMISSION ON THE DEAF AND		
T727	HEARING IMPAIRED		
T728	Personal Services	[817,585]	<u>767,585</u>
T729	Other Expenses	165,686	
T730	Equipment	1,000	
T731	Part-time Interpreters	200,000	

T732	AGENCY TOTAL	[1,184,271]	<u>1,134,271</u>
T733			
T734	STATE LIBRARY		
T735	Personal Services	6,432,563	
T736	Other Expenses	903,615	
T737	Equipment	1,000	
T738	<u>Statewide Digital Library</u>		<u>618,229</u>
T739	Interlibrary Loan Delivery Service	255,555	
T740	Voices of Children - Parents Academy	50,000	
T741	Legal/Legislative Library Materials	[758,573]	<u>720,644</u>
T742	State-Wide Data Base Program	[758,969]	<u>721,021</u>
T743	OTHER THAN PAYMENTS TO LOCAL		
T744	GOVERNMENTS		
T745	Basic Cultural Resources Grant	[2,903,311]	<u>2,562,979</u>
T746	Support Cooperating Library Service Units	777,674	
T747	Connecticut Educational Telecommunications		
T748	Corporation	753,358	
T749	PAYMENTS TO LOCAL GOVERNMENTS		
T750	Grants to Public Libraries	[472,109]	<u>447,109</u>
T751	Connecticard Payments	[726,028]	<u>676,028</u>
T752	AGENCY TOTAL	[14,792,755]	<u>14,919,775</u>
T753			
T754	DEPARTMENT OF HIGHER EDUCATION		
T755	Personal Services	[2,374,446]	<u>2,346,479</u>
T756	Other Expenses	[210,134]	<u>202,434</u>
T757	Equipment	1,000	
T758	Minority Advancement Program	[2,656,242]	<u>2,523,430</u>
T759	Alternate Route to Certification	27,033	
T760	National Service Act	[501,312]	<u>476,246</u>
T761	International Initiatives	[350,000]	<u>225,000</u>
T762	Minority Teacher Incentive Program	[541,500]	<u>514,425</u>
T763	OTHER THAN PAYMENTS TO LOCAL		
T764	GOVERNMENTS		
T765	Capitol Scholarship Program	[5,415,182]	<u>5,250,000</u>
T766	Awards to Children of Deceased/Disabled		
T767	Veterans	[6,000]	<u>4,000</u>
T768	Connecticut Independent College Student Grant	[18,776,929]	<u>16,146,055</u>
T769	Connecticut Aid for Public College Students	19,759,261	
T770	<u>New England Board of Higher Education</u>		<u>369,898</u>
T771	AGENCY TOTAL	[50,619,039]	<u>47,845,261</u>
T772			
T773	UNIVERSITY OF CONNECTICUT		
T774	Operating Expenses	[192,168,592]	<u>187,287,528</u>
T775	Tuition Freeze	4,991,458	
T776	Regional Campus Enhancement	[6,700,000]	<u>6,490,500</u>

T777	AGENCY TOTAL	[203,860,050]	<u>198,769,486</u>
T778			
T779	UNIVERSITY OF CONNECTICUT HEALTH		
T780	CENTER		
T781	Operating Expenses	[76,134,980]	<u>75,134,104</u>
T782	AHEC for Bridgeport	155,707	
T783	AGENCY TOTAL	[76,290,687]	<u>75,289,811</u>
T784			
T785	CHARTER OAK STATE COLLEGE		
T786	Operating Expenses	[1,400,825]	<u>1,360,825</u>
T787	Distance Learning Consortium	[578,438]	<u>1,024,786</u>
T788	AGENCY TOTAL	[1,979,263]	<u>2,385,611</u>
T789			
T790	TEACHERS' RETIREMENT BOARD		
T791	Personal Services	1,679,755	
T792	Other Expenses	762,046	
T793	Equipment	1,000	
T794	OTHER THAN PAYMENTS TO LOCAL		
T795	GOVERNMENTS		
T796	Retirement Contributions	214,737,033	
T797	Retirees Health Service Cost	[7,187,896]	<u>6,737,896</u>
T798	Municipal Retiree Health Insurance Costs	[5,649,600]	<u>5,299,600</u>
T799	AGENCY TOTAL	[230,017,330]	<u>229,217,330</u>
T800			
T801	REGIONAL COMMUNITY - TECHNICAL		
T802	COLLEGES		
T803	Operating Expenses	[129,270,333]	<u>123,766,035</u>
T804	Tuition Freeze	2,274,658	
T805	<u>Woodland Street Operating Expenses</u>		<u>516,293</u>
T806	AGENCY TOTAL	[131,544,991]	<u>126,556,986</u>
T807			
T808	CONNECTICUT STATE UNIVERSITY		
T809	Operating Expenses	[138,491,264]	<u>135,703,062</u>
T810	Tuition Freeze	6,904,180	
T811	Waterbury-based Degree Program	[861,704]	<u>824,377</u>
T812	AGENCY TOTAL	[146,257,148]	<u>143,431,619</u>
T813			
T814	TOTAL	[2,897,302,162]	<u>2,826,463,520</u>
T815	EDUCATION, MUSEUMS, LIBRARIES		
T816			
T817	CORRECTIONS		
T818			
T819	DEPARTMENT OF CORRECTION		
T820	Personal Services	[348,787,502]	<u>351,861,197</u>
T821	Other Expenses	[68,651,710]	<u>68,969,459</u>

T822	Equipment	[99,604]	<u>220,604</u>
T823	Out of State Beds	12,305,406	
T824	Community Justice Center	5,000,000	
T825	Workers' Compensation Claims	[16,339,142]	<u>18,592,655</u>
T826	Inmate Medical Services	[74,966,615]	<u>75,319,908</u>
T827	OTHER THAN PAYMENTS TO LOCAL		
T828	GOVERNMENTS		
T829	Aid to Paroled and Discharged Inmates	[50,000]	<u>47,500</u>
T830	Legal Services to Prisoners	780,300	
T831	Volunteer Services	192,620	
T832	Community Residential Services	[17,579,180]	<u>17,569,702</u>
T833	Community Non-Residential Services	[1,395,451]	<u>1,412,666</u>
T834	AGENCY TOTAL	[546,147,530]	<u>552,272,017</u>
T835			
T836	BOARD OF PARDONS		
T837	Other Expenses	34,141	
T838	Equipment	100	
T839	AGENCY TOTAL	34,241	
T840			
T841	BOARD OF PAROLE		
T842	Personal Services	[5,130,878]	<u>5,331,298</u>
T843	Other Expenses	[1,247,829]	<u>1,353,279</u>
T844	Equipment	[16,609]	<u>24,909</u>
T845	OTHER THAN PAYMENTS TO LOCAL		
T846	GOVERNMENTS		
T847	Community Residential Services	[1,872,437]	<u>1,956,762</u>
T848	Community Non-Residential Services	[1,970,808]	<u>2,032,525</u>
T849	AGENCY TOTAL	[10,238,561]	<u>10,698,773</u>
T850			
T851	DEPARTMENT OF CHILDREN AND		
T852	FAMILIES		
T853	Personal Services	[214,554,699]	<u>213,054,699</u>
T854	Other Expenses	[31,201,153]	<u>36,378,535</u>
T855	Equipment	1,000	
T856	Short Term Residential Treatment	[649,242]	<u>656,745</u>
T857	<u>Private Provider Supplemental Rates</u>		<u>933,468</u>
T858	Substance Abuse Screening	[1,768,832]	<u>1,722,274</u>
T859	Workers' Compensation Claims	[2,970,057]	<u>4,017,753</u>
T860	Local Systems of Care	[1,180,929]	<u>1,194,577</u>
T861	OTHER THAN PAYMENTS TO LOCAL		
T862	GOVERNMENTS		
T863	Health Assessment and Consultation	[324,941]	<u>267,145</u>
T864	Grants for Psychiatric Clinics for Children	[13,673,602]	<u>13,816,599</u>
T865	Day Treatment Centers for Children	[5,693,910]	<u>5,757,250</u>
T866	Juvenile Justice Outreach Services	[1,828,827]	<u>2,639,489</u>

T867	Child Abuse and Neglect Intervention	[5,552,415]	<u>5,386,234</u>
T868	Community Emergency Services	[176,576]	<u>178,617</u>
T869	Community Based Prevention Programs	[2,750,117]	<u>2,781,887</u>
T870	Family Violence Outreach and Counseling	[498,759]	<u>504,527</u>
T871	Support for Recovering Families	[1,757,793]	<u>1,776,680</u>
T872	No Nexus Special Education	[6,183,750]	<u>5,950,597</u>
T873	Family Preservation Services	[6,501,272]	<u>6,572,663</u>
T874	Substance Abuse Treatment	[2,687,538]	<u>3,258,598</u>
T875	Child Welfare Support Services	[598,776]	<u>354,492</u>
T876	Board and Care for Children - Adoption	[40,534,633]	<u>40,884,494</u>
T877	Board and Care for Children - Foster	[75,603,518]	<u>79,005,668</u>
T878	Board and Care for Children - Residential	[139,678,045]	<u>130,095,393</u>
T879	Individualized Family Supports	[3,656,365]	<u>7,586,463</u>
T880	Community KidCare	[14,884,257]	<u>14,826,257</u>
T881	AGENCY TOTAL	[574,911,006]	<u>579,602,104</u>
T882			
T883	COUNCIL TO ADMINISTER THE		
T884	CHILDREN'S TRUST FUND		
T885	Children's Trust Fund	[6,341,951]	<u>5,793,594</u>
T886			
T887	COUNTY SHERIFFS		
T888	Personal Services	7	
T889			
T890	TOTAL	[1,137,673,296]	<u>1,148,400,736</u>
T891	CORRECTIONS		
T892			
T893	JUDICIAL		
T894			
T895	JUDICIAL DEPARTMENT		
T896	Personal Services	[212,044,385]	<u>240,620,372</u>
T897	Other Expenses	[57,895,719]	<u>61,498,151</u>
T898	Equipment	[2,191,808]	<u>2,241,808</u>
T899	Alternative Incarceration Program	[35,250,737]	<u>35,075,584</u>
T900	Justice Education Center, Inc.	[232,402]	<u>223,968</u>
T901	Juvenile Alternative Incarceration	[21,658,026]	<u>21,925,214</u>
T902	Juvenile Justice Centers	[2,847,224]	<u>2,882,349</u>
T903	[Probate Court	500,000]	
T904	Truancy Services	[1,029,994]	<u>365,445</u>
T905	[Sheriffs Transition Account	30,840,037]	
T906	AGENCY TOTAL	[364,490,332]	<u>364,832,891</u>
T907			
T908	STATE MARSHAL COMMISSION		
T909	Personal Services	173,383	
T910	Other Expenses	55,000	
T911	Equipment	100	

T912	AGENCY TOTAL	228,483	
T913			
T914	PUBLIC DEFENDER SERVICES COMMISSION		
T915	Personal Services	[26,923,750]	<u>26,898,944</u>
T916	Other Expenses	1,372,816	
T917	Equipment	74,655	
T918	Special Public Defenders - Contractual	2,060,000	
T919	Special Public Defenders - Non-Contractual	3,057,677	
T920	Expert Witnesses	1,096,335	
T921	Training and Education	85,795	
T922	AGENCY TOTAL	[34,671,028]	<u>34,646,222</u>
T923			
T924	TOTAL	[399,389,843]	<u>399,707,596</u>
T925	JUDICIAL		
T926			
T927	NON-FUNCTIONAL		
T928			
T929	MISCELLANEOUS APPROPRIATION TO THE		
T930	GOVERNOR		
T931	Governor's Contingency Account	17,100	
T932			
T933	DEBT SERVICE - STATE TREASURER		
T934	OTHER THAN PAYMENTS TO LOCAL		
T935	GOVERNMENTS		
T936	Debt Service	[989,554,225]	<u>969,743,502</u>
T937	UConn 2000 - Debt Service	[68,107,093]	<u>66,934,537</u>
T938	CHEFA Day Care Security	2,500,000	
T939	AGENCY TOTAL	[1,060,161,318]	<u>1,039,178,039</u>
T940			
T941	RESERVE FOR SALARY ADJUSTMENTS		
T942	Reserve for Salary Adjustments	[34,046,700]	<u>45,672,100</u>
T943			
T944	WORKERS' COMPENSATION CLAIMS -		
T945	DEPARTMENT OF ADMINISTRATIVE		
T946	SERVICES		
T947	Workers' Compensation Claims	[10,819,776]	<u>12,515,640</u>
T948			
T949	MISCELLANEOUS APPROPRIATIONS		
T950	ADMINISTERED BY THE COMPTROLLER		
T951	JUDICIAL REVIEW COUNCIL		
T952	Personal Services	121,895	
T953	Other Expenses	32,959	
T954	Equipment	1,000	
T955	AGENCY TOTAL	155,854	
T956			

T957	FIRE TRAINING SCHOOLS	
T958	OTHER THAN PAYMENTS TO LOCAL	
T959	GOVERNMENTS	
T960	Willimantic	81,650
T961	Torrington	55,050
T962	New Haven	36,850
T963	Derby	36,850
T964	Wolcott	48,300
T965	Fairfield	36,850
T966	Hartford	65,230
T967	Middletown	28,610
T968	AGENCY TOTAL	389,390
T969		
T970	MAINTENANCE OF COUNTY BASE FIRE	
T971	RADIO NETWORK	
T972	OTHER THAN PAYMENTS TO LOCAL	
T973	GOVERNMENTS	
T974	Maintenance of County Base Fire Radio	
T975	Network	21,850
T976		
T977	MAINTENANCE OF STATEWIDE FIRE	
T978	RADIO NETWORK	
T979	OTHER THAN PAYMENTS TO LOCAL	
T980	GOVERNMENTS	
T981	Maintenance of State-Wide Fire Radio Network	14,570
T982		
T983	EQUAL GRANTS TO THIRTY-FOUR	
T984	NON-PROFIT GENERAL HOSPITALS	
T985	OTHER THAN PAYMENTS TO LOCAL	
T986	GOVERNMENTS	
T987	Equal Grants to Thirty-Four Non-profit General	
T988	Hospitals	34
T989		
T990	POLICE ASSOCIATION OF CONNECTICUT	
T991	OTHER THAN PAYMENTS TO LOCAL	
T992	GOVERNMENTS	
T993	Police Association of Connecticut	169,100
T994		
T995	CONNECTICUT STATE FIREFIGHTERS	
T996	ASSOCIATION	
T997	OTHER THAN PAYMENTS TO LOCAL	
T998	GOVERNMENTS	
T999	Connecticut State Firefighters Association	197,676
T1000		
T1001	INTERSTATE ENVIRONMENTAL	

T1002	COMMISSION		
T1003	OTHER THAN PAYMENTS TO LOCAL		
T1004	GOVERNMENTS		
T1005	Interstate Environmental Commission	86,250	
T1006			
T1007	REIMBURSEMENTS TO TOWNS FOR LOSS OF		
T1008	TAXES ON STATE PROPERTY		
T1009	PAYMENTS TO LOCAL GOVERNMENTS		
T1010	Reimbursement to Towns for Loss of		
T1011	Taxes on State Property	63,778,364	
T1012			
T1013	REIMBURSEMENTS TO TOWNS FOR LOSS		
T1014	OF TAXES ON PRIVATE TAX-EXEMPT		
T1015	PROPERTY		
T1016	PAYMENTS TO LOCAL GOVERNMENTS		
T1017	Reimbursements to Towns for Loss of		
T1018	Taxes on Private Tax-Exempt Property	97,163,154	
T1019			
T1020	UNEMPLOYMENT COMPENSATION		
T1021	Other Expenses	3,340,000	
T1022			
T1023	STATE EMPLOYEES RETIREMENT		
T1024	CONTRIBUTIONS		
T1025	Other Expenses	285,694,490	
T1026			
T1027	HIGHER EDUCATION ALTERNATIVE		
T1028	RETIREMENT SYSTEM		
T1029	Other Expenses	16,634,046	
T1030			
T1031	PENSIONS AND RETIREMENTS - OTHER		
T1032	STATUTORY		
T1033	Other Expenses	1,765,000	
T1034			
T1035	JUDGES AND COMPENSATION		
T1036	COMMISSIONERS RETIREMENT		
T1037	Other Expenses	10,125,658	
T1038			
T1039	INSURANCE - GROUP LIFE		
T1040	Other Expenses	4,179,615	
T1041			
T1042	TUITION REIMBURSEMENT - TRAINING		
T1043	AND TRAVEL		
T1044	Other Current Expenses	[490,000]	<u>1,899,500</u>
T1045			
T1046	EMPLOYERS SOCIAL SECURITY TAX		

T1047	Other Expenses	[183,170,428]	<u>183,841,428</u>
T1048			
T1049	STATE EMPLOYEES HEALTH SERVICE		
T1050	COST		
T1051	Other Expenses	[289,980,512]	<u>291,402,512</u>
T1052			
T1053	RETIRED STATE EMPLOYEES HEALTH		
T1054	SERVICE COST		
T1055			
T1056	Other Expenses	232,272,000	
T1057			
T1058	TOTAL	[1,189,627,991]	<u>1,193,130,491</u>
T1059	MISCELLANEOUS APPROPRIATIONS		
T1060	ADMINISTERED BY THE COMPTROLLER		
T1061			
T1062	TOTAL	[2,294,672,885]	<u>2,290,513,370</u>
T1063	NON-FUNCTIONAL		
T1064			
T1065	TOTAL	[12,538,230,964]	<u>12,492,666,605</u>
T1066	GENERAL FUND		
T1067			
T1068	LESS:		
T1069			
T1070	Legislative Unallocated Lapses	[-1,200,000]	<u>-2,400,000</u>
T1071	Estimated Unallocated Lapses	-78,000,000	
T1072	General Personal Services Reduction	-13,500,000	
T1073	General Other Expenses Reductions	-11,000,000	
T1074	[DOIT Lapse	-1,500,000]	
T1075	[Energy Costs	-1,650,000]	
T1076			
T1077			
T1078	NET -	[12,431,380,964]	<u>12,387,766,605</u>
T1079	GENERAL FUND		

5 Sec. 2. Section 12 of special act 01-1 of the June special session is
6 amended to read as follows (*Effective July 1, 2002*):

7 The following sums are appropriated for the annual period as
8 indicated and for the purposes described

T1080	SPECIAL TRANSPORTATION FUND		
T1081		2002-2003	
T1082			
T1083		\$	

T1084			
T1085	GENERAL GOVERNMENT		
T1086			
T1087	STATE INSURANCE AND RISK		
T1088	MANAGEMENT BOARD		
T1089	Other Expenses	2,457,000	
T1090			
T1091	TOTAL	2,457,000	
T1092	GENERAL GOVERNMENT		
T1093			
T1094	REGULATION AND PROTECTION		
T1095			
T1096	DEPARTMENT OF MOTOR VEHICLES		
T1097	Personal Services	[39,622,867]	<u>39,524,863</u>
T1098	Other Expenses	[14,030,887]	<u>13,981,550</u>
T1099	Equipment	641,064	
T1100	Insurance Enforcement	[514,403]	<u>574,403</u>
T1101	AGENCY TOTAL	[54,809,221]	<u>54,721,880</u>
T1102			
T1103	TOTAL	[54,809,221]	<u>54,721,880</u>
T1104	REGULATION AND PROTECTION		
T1105			
T1106	TRANSPORTATION		
T1107			
T1108	DEPARTMENT OF TRANSPORTATION		
T1109	Personal Services	131,450,727	
T1110	Other Expenses	[31,142,486]	<u>33,839,518</u>
T1111	Equipment	1,500,000	
T1112	Minor Capital Projects	350,000	
T1113	Highway & Bridge Renewal-Equipment	4,000,000	
T1114	Highway Planning and Research	2,768,418	
T1115	Handicapped Access Program	8,259,400	
T1116	Hospital Transit for Dialysis	113,000	
T1117	Rail Operations	[69,585,798]	<u>69,659,185</u>
T1118	Bus Operations	72,128,068	
T1119	Dial-A-Ride	2,500,000	
T1120	Highway and Bridge Renewal	12,000,000	
T1121	AGENCY TOTAL	[335,797,897]	<u>338,568,316</u>
T1122			
T1123	TOTAL	[335,797,897]	<u>338,568,316</u>
T1124	TRANSPORTATION		
T1125			
T1126	NON-FUNCTIONAL		
T1127			
T1128	DEBT SERVICE - STATE TREASURER		

T1129	OTHER THAN PAYMENTS TO LOCAL		
T1130	GOVERNMENTS		
T1131	Debt Service	[418,206,121]	<u>414,608,531</u>
T1132			
T1133	RESERVE FOR SALARY ADJUSTMENTS		
T1134	Reserve for Salary Adjustments	[1,454,600]	<u>3,264,400</u>
T1135			
T1136	WORKERS' COMPENSATION CLAIMS -		
T1137	DEPARTMENT OF ADMINISTRATIVE		
T1138	SERVICES		
T1139	Workers' Compensation Claims	[3,347,639]	<u>3,374,737</u>
T1140			
T1141	MISCELLANEOUS APPROPRIATIONS		
T1142	ADMINISTERED BY THE COMPTROLLER		
T1143	UNEMPLOYMENT COMPENSATION		
T1144	Other Expenses	275,000	
T1145			
T1146	STATE EMPLOYEES RETIREMENT		
T1147	CONTRIBUTIONS		
T1148	Other Expenses	40,214,000	
T1149			
T1150	INSURANCE - GROUP LIFE		
T1151	Other Expenses	240,000	
T1152			
T1153	EMPLOYERS SOCIAL SECURITY TAX		
T1154	Other Expenses	13,432,000	
T1155			
T1156	STATE EMPLOYEES HEALTH SERVICE COST		
T1157	Other Expenses	22,075,300	
T1158			
T1159	TOTAL	76,236,300	
T1160	MISCELLANEOUS APPROPRIATIONS		
T1161	ADMINISTERED BY THE COMPTROLLER		
T1162			
T1163	TOTAL	[499,244,660]	<u>497,483,968</u>
T1164	NON-FUNCTIONAL		
T1165			
T1166	TOTAL	[892,308,778]	<u>893,231,164</u>
T1167	SPECIAL TRANSPORTATION FUND		
T1168			
T1169	LESS:		
T1170			
T1171	Estimated Unallocated Lapses	-15,000,000	
T1172			
T1173	NET -	[877,308,778]	<u>878,231,164</u>

T1174 SPECIAL TRANSPORTATION FUND

9 Sec. 3. Section 13 of special act 01-1 of the June special session is
10 amended to read as follows (*Effective July 1, 2002*):

11 The following sums are appropriated for the annual period as
12 indicated and for the purposes described

T1175	MASHANTUCKET PEQUOT AND		
T1176	MOHEGAN FUND		
T1177			
T1178		2002-2003	
T1179			
T1180		\$	
T1181			
T1182	NON-FUNCTIONAL		
T1183			
T1184	MISCELLANEOUS APPROPRIATIONS		
T1185	ADMINISTERED BY THE COMPTROLLER		
T1186	MASHANTUCKET PEQUOT AND		
T1187	MOHEGAN FUND GRANT		
T1188	PAYMENTS TO LOCAL GOVERNMENTS		
T1189	Grants to Towns	[120,000,000]	<u>135,000,000</u>
T1190			
T1191	TOTAL	[120,000,000]	<u>135,000,000</u>
T1192	MISCELLANEOUS APPROPRIATIONS		
T1193	ADMINISTERED BY THE COMPTROLLER		
T1194			
T1195	TOTAL	[120,000,000]	<u>135,000,000</u>
T1196	NON-FUNCTIONAL		
T1197			
T1198	TOTAL	[120,000,000]	<u>135,000,000</u>
T1199	MASHANTUCKET PEQUOT AND		
T1200	MOHEGAN FUND		

13 Sec. 4. Section 14 of special act 01-1 of the June special session is
14 amended to read as follows (*Effective July 1, 2002*):

15 The following sums are appropriated for the annual period as
16 indicated and for the purposes described.

T1201	SOLDIERS, SAILORS AND MARINES' FUND		
T1202		2002-2003	

T1203			
T1204		\$	
T1205			
T1206	GENERAL GOVERNMENT		
T1207			
T1208	DEPARTMENT OF VETERANS' AFFAIRS		
T1209	OTHER THAN PAYMENTS TO LOCAL		
T1210	GOVERNMENTS		
T1211	Burial Expenses	4,500	
T1212	Headstones	243,000	
T1213	AGENCY TOTAL	247,500	
T1214			
T1215	TOTAL	247,500	
T1216	GENERAL GOVERNMENT		
T1217			
T1218	REGULATION AND PROTECTION		
T1219			
T1220	MILITARY DEPARTMENT		
T1221	<u>Honor Guards</u>		<u>225,000</u>
T1222			
T1223	<u>TOTAL</u>		<u>225,000</u>
T1224	<u>REGULATION AND PROTECTION</u>		
T1225			
T1226	HUMAN SERVICES		
T1227			
T1228	SOLDIERS, SAILORS AND MARINES' FUND		
T1229	Personal Services	[826,652]	<u>788,188</u>
T1230	Other Expenses	[451,985]	<u>436,526</u>
T1231	Equipment	7,500	
T1232	Award Payments to Veterans	1,930,000	
T1233	AGENCY TOTAL	[3,216,137]	<u>3,162,214</u>
T1234			
T1235	TOTAL	[3,216,137]	<u>3,162,214</u>
T1236	HUMAN SERVICES		
T1237			
T1238	TOTAL	[3,463,637]	<u>3,634,714</u>
T1239	SOLDIERS, SAILORS AND MARINES' FUND		

17 Sec. 5. Section 15 of special act 01-1 of the June special session is
 18 amended to read as follows (*Effective July 1, 2002*):

19 The following sums are appropriated for the annual period as
 20 indicated and for the purposes described.

T1240	REGIONAL MARKET OPERATION FUND		
T1241		2002-2003	
T1242			
T1243		\$	
T1244			
T1245	CONSERVATION AND DEVELOPMENT		
T1246			
T1247	DEPARTMENT OF AGRICULTURE		
T1248	Personal Services	[414,345]	<u>416,617</u>
T1249	Other Expenses	[313,000]	<u>340,000</u>
T1250	Equipment	30,000	
T1251	AGENCY TOTAL	[757,345]	<u>786,617</u>
T1252			
T1253	TOTAL	[757,345]	<u>786,617</u>
T1254	CONSERVATION AND DEVELOPMENT		
T1255			
T1256	NON-FUNCTIONAL		
T1257			
T1258	DEBT SERVICE - STATE TREASURER		
T1259	OTHER THAN PAYMENTS TO LOCAL		
T1260	GOVERNMENTS		
T1261	Debt Service	143,967	
T1262			
T1263	TOTAL	143,967	
T1264	NON-FUNCTIONAL		
T1265			
T1266	TOTAL	[901,312]	<u>930,584</u>
T1267	REGIONAL MARKET OPERATION FUND		

21 Sec. 6. Section 16 of special act 01-1 of the June special session is
 22 amended to read as follows (*Effective July 1, 2002*):

23 The following sums are appropriated for the annual period as
 24 indicated and for the purposes described.

T1268	BANKING FUND		
T1269		2002-2003	
T1270			
T1271		\$	
T1272			
T1273	REGULATION AND PROTECTION		
T1274			
T1275	DEPARTMENT OF BANKING		
T1276	Personal Services	[9,078,375]	<u>8,931,527</u>

T1277	Other Expenses	[2,390,399]	<u>2,757,947</u>
T1278	Equipment	134,100	
T1279	Fringe Benefits	[3,792,572]	<u>3,731,057</u>
T1280	Indirect Overhead	379,313	
T1281	AGENCY TOTAL	[15,774,759]	<u>15,933,944</u>
T1282			
T1283	TOTAL	[15,774,759]	<u>15,933,944</u>
T1284	REGULATION AND PROTECTION		
T1285			
T1286	TOTAL	[15,774,759]	<u>15,933,944</u>
T1287	BANKING FUND		

25 Sec. 7. Section 17 of special act 01-1 of the June special session is
 26 amended to read as follows (*Effective July 1, 2002*):

27 The following sums are appropriated for the annual period as
 28 indicated and for the purposes described.

T1288	INSURANCE FUND		
T1289		2002-2003	
T1290			
T1291		\$	
T1292			
T1293	REGULATION AND PROTECTION		
T1294			
T1295	DEPARTMENT OF INSURANCE		
T1296	Personal Services	[12,197,414]	<u>11,939,383</u>
T1297	Other Expenses	2,957,011	
T1298	Equipment	197,000	
T1299	Fringe Benefits	[5,098,620]	<u>4,992,097</u>
T1300	Indirect Overhead	506,360	
T1301	AGENCY TOTAL	[20,956,405]	<u>20,591,851</u>
T1302			
T1303	OFFICE OF THE MANAGED CARE		
T1304	OMBUDSMAN		
T1305	Personal Services	[289,643]	<u>300,369</u>
T1306	Other Expenses	[300,351]	<u>283,051</u>
T1307	Fringe Benefits	[119,277]	<u>125,851</u>
T1308	AGENCY TOTAL	709,271	
T1309			
T1310	TOTAL	[21,665,676]	<u>21,301,122</u>
T1311	REGULATION AND PROTECTION		
T1312			
T1313	TOTAL	[21,665,676]	<u>21,301,122</u>

T1314 INSURANCE FUND

29 Sec. 8. Section 18 of special act 01-1 of the June special session is
30 amended to read as follows (*Effective July 1, 2002*):

31 The following sums are appropriated for the annual period as
32 indicated and for the purposes described.

T1315	CONSUMER COUNSEL AND PUBLIC		
T1316	UTILITY CONTROL FUND		
T1317		2002-2003	
T1318			
T1319		\$	
T1320			
T1321	REGULATION AND PROTECTION		
T1322			
T1323	OFFICE OF CONSUMER COUNSEL		
T1324	Personal Services	[1,396,131]	<u>1,334,532</u>
T1325	Other Expenses	489,924	
T1326	Equipment	16,000	
T1327	Fringe Benefits	[586,196]	<u>560,146</u>
T1328	Indirect Overhead	199,899	
T1329	AGENCY TOTAL	[2,688,150]	<u>2,600,501</u>
T1330			
T1331	DEPARTMENT OF PUBLIC UTILITY		
T1332	CONTROL		
T1333	Personal Services	[11,181,376]	<u>11,095,843</u>
T1334	Other Expenses	[2,300,228]	<u>2,274,761</u>
T1335	Equipment	[189,810]	<u>184,034</u>
T1336	Fringe Benefits	[4,711,159]	<u>4,674,355</u>
T1337	Indirect Overhead	160,469	
T1338	Nuclear Energy Advisory Council	12,000	
T1339	AGENCY TOTAL	[18,555,042]	<u>18,401,462</u>
T1340			
T1341	TOTAL	[21,243,192]	<u>21,001,963</u>
T1342	REGULATION AND PROTECTION		
T1343			
T1344	TOTAL	[21,243,192]	<u>21,001,963</u>
T1345	CONSUMER COUNSEL AND PUBLIC		
T1346	UTILITY CONTROL FUND		

33 Sec. 9. Section 19 of special act 01-1 of the June special session is
34 amended to read as follows (*Effective July 1, 2002*):

35 The following sums are appropriated for the annual period as
 36 indicated and for the purposes described.

T1347	WORKERS' COMPENSATION FUND		
T1348		2002-2003	
T1349			
T1350		\$	
T1351			
T1352	REGULATION AND PROTECTION		
T1353			
T1354	LABOR DEPARTMENT		
T1355	Occupational Health Clinics	706,810	
T1356			
T1357	WORKERS' COMPENSATION COMMISSION		
T1358	Personal Services	[9,867,856]	<u>9,767,856</u>
T1359	Other Expenses	[3,554,183]	<u>3,454,183</u>
T1360	Equipment	365,500	
T1361	Criminal Justice Fraud Unit	450,097	
T1362	Rehabilitative Services	[4,541,140]	<u>4,319,991</u>
T1363	Fringe Benefits	[3,637,683]	<u>3,601,393</u>
T1364	Indirect Overhead	1,613,524	
T1365	AGENCY TOTAL	[24,029,983]	<u>23,572,544</u>
T1366			
T1367	TOTAL	[24,736,793]	<u>24,279,354</u>
T1368	REGULATION AND PROTECTION		
T1369			
T1370	TOTAL	[24,736,793]	<u>24,279,354</u>
T1371	WORKERS' COMPENSATION FUND		

37 Sec. 10. (Effective July 1, 2002) Notwithstanding the provisions of
 38 section 3-99c of the general statutes, up to \$1,956,995 of the costs
 39 incurred by the Secretary of the State, for Other Expenses, during the
 40 fiscal year ending June 30, 2003, shall be paid from the commercial
 41 recording account established under said section 3-99c.

42 Sec. 11. (Effective July 1, 2002) (a) The unexpended balance of funds
 43 appropriated to the Office of Policy and Management, in section 1 of
 44 special act 01-1 of the June special session, for Justice Assistance
 45 Grants, shall not lapse on June 30, 2002, and such funds shall continue
 46 to be available for expenditure for such purpose during the fiscal year

47 ending June 30, 2003.

48 (b) The unexpended balance of funds appropriated to the Office of
49 Policy and Management in section 1 of special act 98-6, and carried
50 forward by subsection (d) of section 46 of special act 99-10, and the
51 funds appropriated in section 1 of special act 99-10, and carried
52 forward by subsection (a) of section 16 of special act 00-13 and by
53 subsection (i) of section 31 of special act 01-1 of the June special
54 session, for Interlocal Agreements, shall not lapse on June 30, 2002, and
55 such funds shall continue to be available for expenditure for such
56 purpose during the fiscal year ending June 30, 2003.

57 (c) Any funds appropriated to the Office of Policy and Management
58 in section 1 of this act, or carried forward pursuant to subsection (b) of
59 this section, for Interlocal Agreements, shall be used to fund
60 agreements signed prior to June 30, 2001.

61 (d) Up to \$2,037,051 appropriated to the Office of Policy and
62 Management in section 1 of special act 01-1, as amended by section 1 of
63 special act 01-1 of the November 15 special session, for PAYMENTS
64 TO LOCAL GOVERNMENTS, Drug Enforcement Program, shall not
65 lapse on June 30, 2002, and such funds shall continue to be available
66 for expenditure for such purpose during the fiscal year ending June 30,
67 2003.

68 Sec. 12. (*Effective July 1, 2002*) Up to \$600,000 of the unexpended
69 balance of funds appropriated to the Office of Workforce
70 Competitiveness in section 1 of special act 01-1 of the June special
71 session, as amended by section 1 of special act 01-1 of the November
72 15 special session, for CETC Workforce, shall not lapse on June 30,
73 2002, and such funds shall continue to be available for expenditure for
74 such purpose during the fiscal year ending June 30, 2003.

75 Sec. 13. (*Effective July 1, 2002*) (a) The unexpended balance of funds
76 appropriated to the Labor Department in section 1 of special act 01-1 of
77 the June special session, as amended by section 1 of special act 01-1 of

78 the November 15 special session, for the Workforce Investment Act,
79 shall not lapse on June 30, 2002, and such funds shall continue to be
80 available for expenditure for such purpose during the fiscal year
81 ending June 30, 2003.

82 (b) The unexpended balance of funds appropriated to the Labor
83 Department in section 1 of special act 99-10, for the Welfare-to-Work
84 Grant Program, and carried forward by section 73 of special act 00-13,
85 and carried forward in subsection (a) of section 35 of special act 01-1 of
86 the June special session, shall not lapse on June 30, 2002, and such
87 funds shall continue to be available for expenditure for such purpose
88 during the fiscal year ending June 30, 2003.

89 Sec. 14. (*Effective July 1, 2002*) The unexpended balance of funds
90 appropriated to the Office of the Chief Medical Examiner, in section 1
91 of special act 01-1 of the June special session, for Equipment, and the
92 unexpended balance of funds appropriated to said office in section 1 of
93 special act 99-1, for Equipment, and carried forward by section 26 of
94 special act 00-13 and section 36 of special act 01-1 of the June special
95 session, shall not lapse on June 30, 2002, and such funds shall continue
96 to be available for expenditure for such purpose during the fiscal year
97 ending June 30, 2003.

98 Sec. 15. (*Effective July 1, 2002*) (a) The unexpended balance of funds
99 appropriated to the Department of Social Services in section 1 of
100 special act 01-1 of the June special session, as amended by section 1 of
101 special act 01-1 of the November 15 special session, for supplemental
102 child care services within the Child Care Services - TANF/CCDBG
103 account shall not lapse on June 30, 2002, and such funds shall continue
104 to be available for expenditure for system development and other child
105 care services during the fiscal year ending June 30, 2003.

106 (b) For the fiscal years ending June 30, 2002, June 30, 2003, and June
107 30, 2004, any reimbursements received by the Department of Social
108 Services, for the costs of data processing system changes and/or
109 hardware, required to implement the Health Insurance Portability and

110 Accountability Act, shall be deposited in the General Fund and
111 credited to a nonlapsing account in the Department of Information
112 Technology, and shall be available for expenditure by the Department
113 of Information Technology, for the costs of implementing the Health
114 Insurance Portability and Accountability Act.

115 (c) The funds made available to the Department of Information
116 Technology in subsection (b) of this section, for the Health Insurance
117 Portability and Accountability Act, may be transferred by said
118 department to state agencies requiring funds for such purpose.

119 (d) For the fiscal years ending June 30, 2003, and June 30, 2004, the
120 Department of Social Services may, in compliance with an advanced
121 planning document approved by the Department of Health and
122 Human Services for the development of a data warehouse, establish a
123 receivable for the reimbursement anticipated from such project.

124 Sec. 16. Section 5 of public act 01-3 of the June special session is
125 amended to read as follows (*Effective July 1, 2002*):

126 Except as otherwise provided in subsection (w) of section 47 of
127 special act 01-1 of the June special session, as amended by section 1 of
128 special act 01-1 of the November 15 special session, for the fiscal
129 [years] year ending June 30, 2002, [and June 30, 2003,] the following
130 sums shall be paid from funds appropriated to the Department of
131 Social Services for Hospital Finance Restructuring Funding in
132 subsection (a) of section 47 of special act 01-1 of the June special
133 session:

T1372	Hartford Hospital	[\$3,412,244]	<u>\$2,412,048</u>
T1373	Saint Francis Hospital	[\$2,709,583]	<u>\$1,710,048</u>
T1374	Stamford Hospital	[\$2,485,860]	<u>\$1,486,049</u>

134 Sec. 17. (*Effective July 1, 2002*) (a) The unexpended balance of funds
135 appropriated to the Department of Education in section 1 of special act
136 01-1 of the June special session, as amended by section 1 of special act

137 01-1 of the November 15 special session, for the Developmentally
138 Disabled Settlement, shall not lapse on June 30, 2002, and such funds
139 shall continue to be available for expenditure for such purpose during
140 the fiscal year ending June 30, 2003.

141 (b) The unexpended balance of funds appropriated to the
142 Department of Education, from the General Fund, for the fiscal year
143 ending June 30, 2001, in subsection (a) of section 47 of special act 01-1
144 of the June special session, as amended by section 2 of special act 01-1
145 of the November 15 special session, for School Construction, shall not
146 lapse on June 30, 2002, and such funds shall continue to be available
147 for expenditure for such purpose during the fiscal year ending June 30,
148 2003.

149 Sec. 18. (*Effective July 1, 2002*) The unexpended balance of funds
150 appropriated to the Teachers' Retirement Board in subsection (a) of
151 section 43 of special act 99-10, for Computer Software, and carried
152 forward by subsection (b) of said section, section 31 of special act 00-
153 13, and section 42 of special act 01-1 of the June special session, shall
154 not lapse on June 30, 2002, and such funds shall continue to be
155 available for expenditure for such purpose during the fiscal year
156 ending June 30, 2003.

157 Sec. 19. (*Effective July 1, 2002*) (a) The unexpended balance of funds
158 appropriated to the Department of Correction in section 1 of special act
159 01-1 of the June special session, as amended by section 1 of special act
160 01-1 of the November 15 special session, for Inmate Medical Services,
161 shall not lapse on June 30, 2002, and such funds shall continue to be
162 available for expenditure for such purpose during the fiscal year
163 ending June 30, 2003.

164 (b) The unexpended balance of funds appropriated to the
165 Department of Correction, from the General Fund, for the fiscal year
166 ending June 30, 2001, in subsection (a) of section 47 of special act 01-1
167 of the June special session, as amended by section 2 of special act 01-1
168 of the November 15 special session, for Inmate Tracking System, shall

169 not lapse on June 30, 2002, and such funds shall continue to be
170 available for expenditure for such purpose during the fiscal year
171 ending June 30, 2003.

172 Sec. 20. Subsection (b) of section 34 of special act 01-1 of the June
173 special session is amended to read as follows (*Effective July 1, 2002*):

174 (b) The unexpended balance of funds appropriated to the
175 Department of Motor Vehicles in section 49 of special act 99-10, for the
176 purpose of converting to fully reflective license plates, and carried
177 forward by said section, shall not lapse on June 30, 2001, and such
178 funds shall continue to be available for expenditure for such purpose
179 and for the upgrading of the Department of Motor Vehicles'
180 registration and driver license data processing systems during the
181 fiscal years ending June 30, 2002, and June 30, 2003.

182 Sec. 21. Subsection (c) of section 34 of special act 01-1 of the June
183 special session is amended to read as follows (*Effective July 1, 2002*):

184 (c) Up to \$182,000 appropriated to the Department of Motor
185 Vehicles in section 12 of special act 99-10, as amended by section 2 of
186 special act 00-13, for Personal Services and Other Expenses, shall not
187 lapse on June 30, 2001, and such funds shall be available for
188 expenditure for Other Expenses during the fiscal year ending June 30,
189 [2002] 2003.

190 Sec. 22. (*Effective July 1, 2002*) Notwithstanding the provisions of
191 subdivision (2) of subsection (c) of section 4-28e of the general statutes,
192 for the fiscal year ending June 30, 2003, no transfer shall be made from
193 the Tobacco Settlement Fund to the Tobacco and Health Trust Fund or
194 the Biomedical Research Trust Fund, and such funds shall be credited
195 to the resources of the General Fund.

196 Sec. 23. (*Effective July 1, 2002*) Notwithstanding the provisions of
197 section 4-28f of the general statutes, as amended, for the fiscal year
198 ending June 30, 2003, the sum of \$37,000,000 in the Tobacco and Health

199 Trust Fund, shall be credited to the resources of the General Fund.

200 Sec. 24. (*Effective July 1, 2002*) Notwithstanding the provisions of
201 section 4-28f of the general statutes, as amended, for the fiscal year
202 ending June 30, 2003, the sum of \$4,000,000 in the Biomedical Research
203 Trust Fund, shall be credited to the resources of the General Fund.

204 Sec. 25. (*Effective from passage*) (a) Prior to June 30, 2003, the State
205 Treasurer is authorized to liquidate stock, currently held in trust in the
206 Anthem Demutualization Fund, for its fair market value.

207 (b) For the fiscal year ending June 30, 2003, the sum of \$98,000,000
208 realized from the liquidation of stock, in the Anthem Demutualization
209 Fund, pursuant to subsection (a) of this section, shall be credited to the
210 resources of the General Fund.

211 (c) Notwithstanding any provision of the general statutes, prior to
212 June 30, 2003, the State Treasurer may invest as much of the funds of
213 the Connecticut Retirement Plans and Trust Funds as are not required
214 for current disbursements, to acquire all or a portion of the securities
215 held in the Anthem Demutualization Fund, provided the acquisition is
216 for fair market value.

217 (d) Notwithstanding any provision of the general statutes, for the
218 fiscal year ending June 30, 2003, the State Treasurer may transfer any
219 appropriation in section 11 of special act 01-1 of the June special
220 session, as amended by section 1 of this act, for State Employees
221 Retirement Contributions, Other Expenses, to the Anthem
222 Demutualization Fund, to acquire all or a portion of the securities held
223 in the Anthem Demutualization Fund, provided the acquisition is for
224 fair market value.

225 Sec. 26. (*Effective July 1, 2002*) (a) Notwithstanding the provisions of
226 section 22a-174 of the general statutes, as amended, for the fiscal year
227 ending June 30, 2003, the sum of \$3,000,000 in the Title V emissions
228 program, shall be credited to the resources of the General Fund.

229 (b) Notwithstanding any provision of the general statutes, for the
230 fiscal year ending June 30, 2003, the sum of \$1,000,000 in the private
231 occupational school student benefit account, shall be credited to the
232 resources of the General Fund.

233 Sec. 27. (*Effective July 1, 2002*) (a) Notwithstanding any provision of
234 the general statutes, for the fiscal year ending June 30, 2003, the sum of
235 \$85,000,000 will be transferred from the resources of the Connecticut
236 Housing Finance Authority, and credited to the resources of the
237 General Fund.

238 (b) Notwithstanding any provision of the general statutes, for the
239 fiscal year ending June 30, 2003, the sum of \$7,500,000 will be
240 transferred from the resources of Connecticut Innovations Inc., and
241 credited to the resources of the General Fund.

242 (c) Notwithstanding any provision of the general statutes, for the
243 fiscal year ending June 30, 2003, the sum of \$7,500,000 will be
244 transferred from the resources of the Connecticut Development
245 Authority, and credited to the resources of the General Fund.

246 Sec. 28. Section 12 of public act 01-8 of the June special session is
247 amended to read as follows (*Effective July 1, 2002*):

248 [(a) The sum of \$1,500,000 appropriated to the Department of
249 Mental Health and Addiction Services for the Housing Supports and
250 Services account, for the fiscal year ending June 30, 2002, in section 1 of
251 special act 01-1 of the June special session, shall be transferred to the
252 Community Mental Health Restoration subaccount established
253 pursuant to subdivision (1) of subsection (c) of section 1 of this act.
254 The sum of \$3,500,000 appropriated to the Department of Mental
255 Health and Addiction Services for the Managed Service System
256 account, for the fiscal year ending June 30, 2002, in section 1 of special
257 act 01-1 of the June special session, shall be transferred to the
258 Community Mental Health Restoration subaccount established
259 pursuant to subdivision (1) of subsection (c) of section 1 of this act.]

T1393	<u>Other Revenue</u>		
T1394	Transfers - Special		
T1395	Revenue	[270,500,000]	<u>273,000,000</u>
T1396	Indian Gaming Payments	[370,000,000]	<u>399,000,000</u>
T1397	Licenses, Permits, Fees	[124,200,000]	<u>127,500,000</u>
T1398	Sales of Commodities &		
T1399	Services	[30,000,000]	<u>30,800,000</u>
T1400	Rents, Fines & Escheats	[52,400,000]	<u>68,400,000</u>
T1401	Investment Income	[61,200,000]	<u>49,800,000</u>
T1402	Miscellaneous	[136,200,000]	<u>118,700,000</u>
T1403	Total Other Revenue	[1,044,500,000]	<u>1,067,200,000</u>
T1404	Refunds of Payments	(500,000)	
T1405	Net Total Other Revenue	[1,044,000,000]	<u>1,066,700,000</u>
T1406			
T1407	<u>Other Sources</u>		
T1408	Federal Grants	[2,266,600,000]	<u>2,290,700,000</u>
T1409	Transfer From Tobacco		
T1410	Settlement Fund	[121,000,000]	<u>137,000,000</u>
T1411	<u>Transfer to the Resources</u>		
T1412	<u>of the General Fund</u>		<u>243,000,000</u>
T1413	Transfer to Mashantucket		
T1414	Pequot and Mohegan		
T1415	Fund	[(107,000,000)]	<u>(122,000,000)</u>
T1416	Total Other Sources	[2,280,600,000]	<u>2,548,700,000</u>
T1417	Total General Fund		
T1418	Revenue	[12,432,000,000]	<u>12,388,200,000</u>

277 Sec. 30. Section 86 of special act 01-1 of the June special session is
 278 amended to read as follows (*Effective July 1, 2002*):

279 The appropriations in section 12 of [this act] special act 01-1 of the
 280 June special session are supported by revenue estimates as follows:

281 ESTIMATED REVENUE - SPECIAL TRANSPORTATION FUND

T1419	<u>Taxes</u>	<u>2002-2003</u>	
T1420	Motor Fuels	\$(418,300,000)	<u>427,000,000</u>
T1421	Oil Companies Tax	[46,000,000]	<u>45,000,000</u>
T1422	Sales Tax DMV	[62,000,000]	<u>64,200,000</u>
T1423	Refunds of Taxes	[(5,600,000)]	<u>(7,700,000)</u>
T1424	Total Taxes	[520,700,000]	<u>528,500,000</u>

291 June special session are supported by revenue estimates as follows:

292 ESTIMATED REVENUE - SOLDIERS', SAILORS' AND MARINES'
293 FUND

	<u>2002-2003</u>	
T1450		
T1451 Investment Income	[\$3,500,000]	<u>3,700,000</u>
T1452 Total Soldiers', Sailors'		
T1453 and Marines' Fund	[3,500,000]	<u>3,700,000</u>

294 Sec. 33. Section 91 of special act 01-1 of the June special session is
295 amended to read as follows (*Effective July 1, 2002*):

296 The appropriations in section 17 of [this act] special act 01-1 of the
297 June special session are supported by revenue estimates as follows:

298 ESTIMATED REVENUE - INSURANCE FUND

	<u>2002-2003</u>	
T1454		
T1455 Fees and Assessments	[\$21,700,000]	<u>21,400,000</u>
T1456 Total Insurance Fund	[21,700,000]	<u>21,400,000</u>

299 Sec. 34. Section 92 of special act 01-1 of the June special session is
300 amended to read as follows (*Effective July 1, 2002*):

301 The appropriations in section 18 of [this act] special act 01-1 of the
302 June special session are supported by revenue estimates as follows:

303 ESTIMATED REVENUE - CONSUMER COUNCIL AND PUBLIC
304 UTILITY CONTROL FUND

	<u>2002-2003</u>	
T1457		
T1458 Fees and Assessments	[\$21,300,000]	<u>21,100,000</u>
T1459 Total Consumer Counsel		
T1460 and Public Utility		
T1461 Control Fund	[21,300,000]	<u>21,100,000</u>

305 Sec. 35. Section 93 of special act 01-1 of the June special session is

306 amended to read as follows (*Effective July 1, 2002*):

307 The appropriations in section 19 of [this act] special act 01-1 of the
 308 June special session are supported by revenue estimates as follows:

309 ESTIMATED REVENUE - WORKERS' COMPENSATION FUND

T1462		<u>2002-2003</u>	
T1463	Fees and Assessments	\$[24,800,000]	<u>24,300,000</u>
T1464	Total Workers'		
T1465	Compensation Fund	[24,800,000]	<u>24,300,000</u>

310 Sec. 36. Section 94 of special act 01-1 of the June special session is
 311 amended to read as follows (*Effective July 1, 2002*):

312 The appropriations in section 20 of [this act] special act 01-1 of the
 313 June special session are supported by revenue estimates as follows:

314 ESTIMATED REVENUE - CRIMINAL INJURIES COMPENSATION
 315 FUND

T1466		<u>2002-2003</u>	
T1467	Restitutions	\$[1,900,000]	<u>1,500,000</u>
T1468	Total Criminal Injuries		
T1469	Compensation Fund	[1,900,000]	<u>1,500,000</u>

316 Sec. 37. (*Effective July 1, 2002*) Sections 6 and 32 of public act 01-9 of
 317 the June special session, and section 11 of public act 01-8 of the June
 318 special session are repealed.

This act shall take effect as follows:	
Section 1	<i>July 1, 2002</i>
Sec. 2	<i>July 1, 2002</i>
Sec. 3	<i>July 1, 2002</i>
Sec. 4	<i>July 1, 2002</i>
Sec. 5	<i>July 1, 2002</i>

Sec. 6	July 1, 2002
Sec. 7	July 1, 2002
Sec. 8	July 1, 2002
Sec. 9	July 1, 2002
Sec. 10	July 1, 2002
Sec. 11	July 1, 2002
Sec. 12	July 1, 2002
Sec. 13	July 1, 2002
Sec. 14	July 1, 2002
Sec. 15	July 1, 2002
Sec. 16	July 1, 2002
Sec. 17	July 1, 2002
Sec. 18	July 1, 2002
Sec. 19	July 1, 2002
Sec. 20	July 1, 2002
Sec. 21	July 1, 2002
Sec. 22	July 1, 2002
Sec. 23	July 1, 2002
Sec. 24	July 1, 2002
Sec. 25	from passage
Sec. 26	July 1, 2002
Sec. 27	July 1, 2002
Sec. 28	July 1, 2002
Sec. 29	July 1, 2002
Sec. 30	July 1, 2002
Sec. 31	July 1, 2002
Sec. 32	July 1, 2002
Sec. 33	July 1, 2002
Sec. 34	July 1, 2002
Sec. 35	July 1, 2002
Sec. 36	July 1, 2002
Sec. 37	July 1, 2002

Statement of Purpose:

To implement the Governor's budget recommendations.

[Proposed deletions are enclosed in brackets. Proposed additions are indicated by underline, except that when the entire text of a bill or resolution or a section of a bill or resolution is new, it is not underlined.]