



General Assembly

Amendment

January Session, 2001

LCO No. 5682

Offered by:

REP. WARD, 86th Dist.
SEN. DELUCA, 32nd Dist.
SEN. ANISKOVICH, 12th Dist.
REP. FLAHERTY, 68th Dist.
REP. BELDEN, 113th Dist.

REP. METZ, 101st Dist.
REP. CAFERO, 142nd Dist.
SEN. GENUARIO, 25th Dist.
SEN. NICKERSON, 36th Dist.

To: Subst. Senate Bill No. 1150

File No. 227

Cal. No.

**"AN ACT CONCERNING AN AUTHORIZATION OF BONDS OF THE
STATE FOR CAPITAL RESURFACING AND RELATED
RECONSTRUCTION PROJECTS."**

1 After line 72, insert the following:

2 "Sec. 6. The appropriation to the Office of Policy and Management
3 in section 11 of special act 99-10, as amended by section 1 of special act
4 00-13, for Distressed Municipalities, is reduced by \$700,000.

5 Sec. 7. The appropriation to the Office of Policy and Management in
6 section 11 of special act 99-10, as amended by section 1 of special act
7 00-13, for Property Tax Relief Elderly Circuit Breaker, is reduced by
8 \$2,400,000.

9 Sec. 8. The appropriation to the Office of Policy and Management in
10 section 11 of special act 99-10, as amended by section 1 of special act

11 00-13, for P.I.L.O.T.-New Manufacturing Machinery and Equipment, is
12 reduced by \$2,400,000.

13 Sec. 9. The appropriation to Retired State Employees Health Service
14 Cost in section 11 of special act 99-10, as amended by section 1 of
15 special act 00-13, for Other Expenses, is reduced by \$3,150,000.

16 Sec. 10. The appropriation to the Department of Banking in section
17 16 of special act 99-10, as amended by section 6 of special act 00-13, for
18 Other Expenses, is reduced by \$125,000.

19 Sec. 11. The appropriation to the Department of Insurance in section
20 17 of special act 99-10, as amended by section 7 of special act 00-13, for
21 Other Expenses, is reduced by \$100,000.

22 Sec. 12. The appropriation to the Office of Consumer Counsel in
23 section 18 of special act 99-10, as amended by section 8 of special act
24 00-13, for Other Expenses, is reduced by \$18,200.

25 Sec. 13. The appropriation to the Department of Public Utility
26 Control in section 18 of special act 99-10, as amended by section 8 of
27 special act 00-13, for Other Expenses, is reduced by \$120,000.

28 Sec. 14. The appropriation to the Workers' Compensation
29 Commission in section 19 of special act 99-10, as amended by section 9
30 of special act 00-13, for Personal Services, is reduced by \$200,000.

31 Sec. 15. The appropriation to the Workers' Compensation
32 Commission in section 19 of special act 99-10, as amended by section 9
33 of special act 00-13, for Other Expenses, is reduced by \$184,000.

34 Sec. 16. The appropriation to the Workers' Compensation
35 Commission in section 19 of special act 99-10, as amended by section 9
36 of special act 00-13, for Rehabilitative Services, is reduced by \$240,000.

37 Sec. 17. The following sums are appropriated for the purposes
38 herein specified for the fiscal year ending June 30, 2001:

T1	GENERAL FUND	
T2		\$
T3	DEPARTMENT OF SOCIAL SERVICES	
T4	Medicaid	50,147,000
T5		
T6	DEPARTMENT OF EDUCATION	
T7	Excess Cost - Student Based	9,400,000
T8		
T9	DEPARTMENT OF CHILDREN AND FAMILIES	
T10	Personal Services	840,000
T11	Other Expenses	1,990,000
T12		
T13	AGENCY TOTAL	2,830,000
T14		
T15	TOTAL GENERAL FUND	62,377,000

39 Sec. 18. The following sums are appropriated for the purposes
40 herein specified for the fiscal year ending June 30, 2001:

T16	MASHANTUCKET PEQUOT AND MOHEGAN FUND	
T17		\$
T18	MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT	
T19	PAYMENTS TO LOCAL GOVERNMENTS	
T20	Grants to Towns	3,000,000
T21	TOTAL	
T22	MASHANTUCKET PEQUOT AND	
T23	MOHEGAN FUND	3,000,000

41 Sec. 19. The sum of \$4,000,000 appropriated to Employers Social
42 Security Tax in section 11 of special act 99-10, as amended by section 1
43 of special act 00-13, for Other Expenses, shall be transferred to the
44 Department of Mental Health and Addiction Services, for Personal
45 Services.

46 Sec. 20. (a) The following sums appropriated to the following
47 agencies in section 11 of special act 99-10, as amended by section 1 of

48 special act 00-13, for the purposes herein specified shall be transferred
 49 to the Department of Mental Health and Addiction Services, for
 50 General Assistance Managed Care:

T24	LEGISLATIVE MANAGEMENT	
T25	Personal Services	1,350,000
T26	Other Expenses	740,000
T27	Equipment	49,000
T28	Industrial Renewal Plan	9,000
T29		
T30	AGENCY TOTAL	2,148,000
T31		
T32	COMMISSION ON THE STATUS OF WOMEN	
T33	Personal Services	21,580
T34	Other Expenses	5,340
T35		
T36	AGENCY TOTAL	26,920
T37		
T38	LATINO AND PUERTO RICAN AFFAIRS COMMISSION	
T39	Personal Services	15,000
T40	Other Expenses	3,900
T41		
T42	AGENCY TOTAL	18,900
T43		
T44	AFRICAN AMERICAN AFFAIRS COMMISSION	
T45	Personal Services	12,040
T46	Other Expenses	3,890
T47		
T48	AGENCY TOTAL	15,930
T49		
T50	GOVERNOR'S OFFICE	
T51	Personal Services	160,000
T52	Other Expenses	14,660
T53		
T54	AGENCY TOTAL	174,660
T55		
T56	SECRETARY OF THE STATE	
T57	Personal Services	38,500
T58	Other Expenses	50,000
T59		

sSB 1150		Amendment
T60	AGENCY TOTAL	88,500
T61		
T62	LIEUTENANT GOVERNOR'S OFFICE	
T63	Personal Services	25,000
T64	Other Expenses	2,500
T65		
T66	AGENCY TOTAL	27,500
T67		
T68	ELECTIONS ENFORCEMENT COMMISSION	
T69	Personal Services	1,250
T70		
T71	ETHICS COMMISSION	
T72	Other Expenses	5,000
T73	Lobbyist Electronic Filing Program	2,100
T74		
T75	AGENCY TOTAL	7,100
T76		
T77	FREEDOM OF INFORMATION COMMISSION	
T78	Other Expenses	5,950
T79		
T80	STATE PROPERTIES REVIEW BOARD	
T81	Other Expenses	4,000
T82		
T83	STATE TREASURER	
T84	Personal Services	140,000
T85	Other Expenses	21,000
T86		
T87	AGENCY TOTAL	161,000
T88		
	STATE COMPTROLLER	
T89	Personal Services	41,000
T90		
T91	RETIRED STATE EMPLOYEES HEALTH SERVICE COST	
T92	Other Expenses	635,000
T93		
T94	TOTAL TRANSFER TO GENERAL ASSISTANCE MANAGED CARE	3,355,710
T95		

51 (b) The funds transferred to the Department of Mental Health and
52 Addiction Services, for General Assistance Managed Care, by

53 subsection (a) of this section shall not lapse on June 30, 2001, and such
 54 funds shall continue to be available for expenditure for such purpose
 55 during the fiscal year ending June 30, 2002.

56 Sec. 21. The following sums appropriated to the following agencies
 57 in section 11 of special act 99-10, as amended by section 1 of special act
 58 00-13, for the purposes herein specified shall be transferred to the
 59 Department of Social Services, for Medicaid:

T96	OFFICE OF POLICY AND MANAGEMENT	
T97	Other Expenses	87,900
T98	High Efficiency Licensing Program	20,000
T99	Private Providers	232,500
T100		
T101	AGENCY TOTAL	340,400
T102		
T103	OFFICE OF WORKFORCE COMPETITIVENESS	
T104	Personal Services	100,000
T105	Other Expenses	25,000
T106	CETC Workforce	270,000
T107		
T108	AGENCY TOTAL	395,000
T109		
T110	DEPARTMENT OF ADMINISTRATIVE SERVICES	
T111	Personal Services	250,000
T112	Other Expenses	225,000
T113	Loss Control Risk Management	17,750
T114	Employees Review Board	2,200
T115		
T116	AGENCY TOTAL	494,950
T117		
T118	DEPARTMENT OF INFORMATION TECHNOLOGY	
T119	Personal Services	75,000
T120	Other Expenses	2,500
T121		
T122	AGENCY TOTAL	77,500
T123		
T124	ATTORNEY GENERAL	
T125	Personal Services	100,000
T126		
T127	DEPARTMENT OF PUBLIC SAFETY	

sSB 1150		Amendment
T128	Personal Services	1,000,000
T129	Fleet Purchase	1,740,000
T130		
T131	AGENCY TOTAL	2,740,000
T132		
T133	POLICE OFFICER STANDARDS AND TRAINING COUNCIL	
T134	Personal Services	19,500
T135	Other Expenses	44,400
T136	Alzheimer's Association	2,000
T137		
T138	TOTAL AGENCY	65,900
T139		
T140	MILITARY DEPARTMENT	
T141	Other Expenses	115,000
T142	Firing Squads	24,000
T143		
T144	AGENCY TOTAL	139,000
T145		
T146	COMMISSION ON FIRE PREVENTION AND CONTROL	
T147	Other Expenses	30,800
T148		
T149		
T150	DEPARTMENT OF CONSUMER PROTECTION	
T151	Personal Services	39,000
T152		
T153	DEPARTMENT OF LABOR	
T154	Workforce Investment Act	400,000
T155	Vocational and Manpower Training	92,500
T156	Displaced Homemakers	16,350
T157	Community Employment Incentive Program	131,000
T158	Non-Traditional Occupational Training	16,900
T159	Machine Tool Job Training	6,500
T160	Opportunity Industrial Centers	6,250
T161	Opportunity Certificate and AEITC	625,000
T162	Food Stamp Training Expenses	6,500
T163		
T164	AGENCY TOTAL	1,301,000
T165		
T166	RETIRED STATE EMPLOYEES HEALTH SERVICE COST	

T167	Other Expenses	1,100,000
T168		
T169	TOTAL TRANSFER TO MEDICAID	6,823,550

60 Sec. 22. The sum of \$441,000 appropriated to the Department of
 61 Revenue Services in subsection (a) of section 43 of special act 99-10,
 62 and carried forward by subsection (b) of said section and under the
 63 provisions of subsection (a) of section 4-89 of the general statutes, shall
 64 be transferred to the Department of Social Services, for Medicaid.

65 Sec. 23. Notwithstanding the provisions of subsection (c) of section
 66 40 of public act 99-2 of the June special session, the sum of \$300,000
 67 appropriated to the Office of Health Care Access in subsection (a) of
 68 section 43 of special act 99-10 and transferred to the Office of Policy
 69 and Management in section 51 of public act 00-02 of the June special
 70 session, for the Distressed Hospital Loan/Grant Program, shall be
 71 transferred to the Department of Social Services, for Medicaid.

72 Sec. 24. The sum of \$1,000,000 appropriated to the Department of
 73 Social Services in section 35 of special act 00-13, for Community
 74 Services, shall be transferred to Medicaid.

75 Sec. 25. The following sums appropriated to the following agencies
 76 in section 11 of special act 99-10, as amended by section 1 of special act
 77 00-13, for the purposes herein specified shall be transferred to the
 78 Department of Social Services, for Connecticut Pharmaceutical
 79 Assistance Contract to the Elderly:

T170	DIVISION OF SPECIAL REVENUE	
T171	Personal Expenses	30,000
T172	Other Expenses	80,000
T173		
T174	AGENCY TOTAL	110,000
T175		
T176	DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT	
T177	Other Expenses	150,000
T178	Cluster Initiative	100,000

sSB 1150		Amendment
T179	Assisted Living Demonstration	223,000
T180	Congregate Facilities Operation Costs	200,000
T181		
T182	AGENCY TOTAL	673,000
T183		
T184	AGRICULTURAL EXPERIMENT STATION	
T185	Personal Services	50,000
T186	Other Expenses	15,000
T187		
T188	AGENCY TOTAL	65,000
T189		
T190	DEPARTMENT OF PUBLIC HEALTH	
T191	Personal Services	490,000
T192	Other Expenses	260,000
T193	Young Parents Program	10,000
T194	Pregnancy Healthline	5,500
T195	Needle and Syringe Exchange Program	21,000
T196	Children's Health Initiative	85,000
T197	Medicaid Administration	174,000
T198	Community Health Services	191,000
T199	Emergency Medical Services Regional Offices	19,500
T200	Loan Repayment Program	8,000
T201		
T202	AGENCY TOTAL	1,264,000
T203		
T204	OFFICE OF HEALTH CARE ACCESS	
T205	Personal Services	110,000
T206	Other Expenses	20,000
T207		
T208	AGENCY TOTAL	130,000
T209		
T210	DEPARTMENT OF MENTAL RETARDATION	
T211	Personal Services	759,000
T212	Rent Subsidy Program	40,000
T213	Family Reunion Program	7,000
T214	Employment Opportunities and Day Services	650,000
T215	Community Residential Services	1,800,000
T216		
T217	AGENCY TOTAL	3,256,000
T218		
T219	COMMISSION ON THE DEAF AND HEARING IMPAIRED	

sSB 1150		Amendment
T220	Personal Services	35,000
T221	Other Expenses	5,000
T222		
T223	AGENCY TOTAL	40,000
T224		
T225	STATE LIBRARY	
T226	Personal Services	70,000
T227	Equipment-Law Department	20,000
T228	Library & Educational Materials	19,000
T229	Basic Cultural Resources Grant	36,000
T230		
T231	AGENCY TOTAL	145,000
T232		
T233	DEPARTMENT OF HIGHER EDUCATION	
T234	Personal Services	112,500
T235	Other Expenses	10,500
T236	Minority Advancement Program	139,500
T237	National Service Act	26,000
T238	Minority Teacher Incentive Program	28,500
T239		
T240	AGENCY TOTAL	317,000
T241		
T242	TOTAL TRANSFER TO CONNECTICUT PHARMACEUTICAL ASSISTANCE CONTRACT TO THE ELDERLY	6,000,000

80 Sec. 26. The sum of \$379,000 appropriated to the State Library in
81 subsection (a) of section 43 of special act 99-10 and carried forward by
82 section 30 of special act 00-13, for Relocation of State Library Archives,
83 shall be transferred to the Department of Social Services, for State
84 Administered General Assistance.

85 Sec. 27. The following sums appropriated to the following agencies
86 in section 11 of special act 99-10, as amended by section 1 of special act
87 00-13, for the purposes herein specified shall be transferred to the
88 Department of Social Services, for State Administered General
89 Assistance:

T243 DEPARTMENT OF MENTAL RETARDATION

T244	PERSONAL SERVICES	966,000
T245		
T246	DEPARTMENT OF EDUCATION	
T247	Basic Skills Exam Teachers In Training	34,000
T248	Early Childhood Program	1,420,000
T249	Development Of Mastery Exam	165,000
T250	Minor Repairs To Plant	8,000
T251	OPEN Choice Program	1,700,000
T252	Magnet Schools	300,000
T253		
T254	AGENCY TOTAL	3,627,000
T255		
T256	UNIVERSITY OF CONNECTICUT	
T257	Operating Expenses	3,288,400
T258		
T259	EMPLOYERS SOCIAL SECURITY TAX	
T260	Other Expenses	240,000
T261		
T262	TOTAL TRANSFER TO STATE ADMINISTERED GENERAL ASSISTANCE	8,121,400

90 Sec. 28. The sum of \$480,000 appropriated to The University of
91 Connecticut in section 11 of special act 99-10, as amended by section 1
92 of special act 00-13, for Operating Expenses, shall be transferred to the
93 Board of Education and Services for the Blind, for Personal Services.

94 Sec. 29. The sum of \$223,368 appropriated to The University of
95 Connecticut in section 11 of special act 99-10, as amended by section 1
96 of special act 00-13, for Operating Expenses, shall be transferred to the
97 Board of Education and Services for the Blind, for Other Expenses.

98 Sec. 30. The following sums appropriated to the following agencies
99 in section 11 of special act 99-10, as amended by section 1 of special act
100 00-13, for the purposes herein specified shall be transferred to the
101 Board of Education and Services for the Blind, for Other Expenses:

T263	CHARTER OAK STATE COLLEGE	
T264	Operating Expenses	30,000
T265	Distance Learning Consortium	25,000

T266		
T267	AGENCY TOTAL	55,000
T268		
T269	TEACHERS' RETIREMENT BOARD	
T270	Personal Services	17,000
T271	Other Expenses	25,000
T272	Retirees Health Service Cost	250,000
T273	Municipal Retiree Health Insurance Cost	250,000
T274		
T275	AGENCY TOTAL	542,000
T276		
T277	TOTAL TRANSFER TO OTHER EXPENSES	597,000

102 Sec. 31. The following sums appropriated to the following agencies
 103 in section 11 of special act 99-10, as amended by section 1 of special act
 104 00-13, for the purposes herein specified shall be transferred to the
 105 Department of Children and Families, for Other Expenses:

T278	UNIVERSITY OF CONNECTICUT HEALTH CENTER	
T279	Operating Expenses	363,989
T280		
T281	REGIONAL COMMUNITY -TECHNICAL COLLEGES	
T282	Operating Expenses	1,568,599
T283		
T284	TOTAL TRANSFER TO OTHER EXPENSES	1,932,588

106 Sec. 32. The following sums appropriated to the following agencies
 107 in section 11 of special act 99-10, as amended by section 1 of special act
 108 00-13, for the purposes herein specified shall be transferred to the
 109 Department of Children and Families, for No Nexus Special Education:

T285	REGIONAL COMMUNITY -TECHNICAL COLLEGES	
T286	Operating Expenses	1,277,086
T287		
T288	DEPARTMENT OF CHILDREN AND FAMILIES	
T289	Substance Abuse Screening	35,000
T290	Grants for Psychiatric Clinics for Children	400,000
T291	Community Preventive Services	70,000
T292	Aftercare for Children	4,397

T293		
T294	AGENCY TOTAL	509,397
T295		
T296	TOTAL TRANSFER TO NO NEXUS	
T297	SPECIAL EDUCATION	1,786,483

110 Sec. 33. The following sums appropriated to the following agencies
 111 in section 11 of special act 99-10, as amended by section 1 of special act
 112 00-13, for the purposes herein specified shall be transferred to the
 113 Department of Children and Families, for Board and Care for Children
 114 - Adoption:

T298	CONNECTICUT STATE UNIVERSITY	
T299	Operating Expenses	3,663,186
T300		
T301	DEPARTMENT OF CORRECTION	
T302	Personal Services	1,559,000
T303		
T304	TOTAL TRANSFER TO BOARD AND CARE FOR CHILDREN - ADOPTION	5,222,186

115 Sec. 34. The following sums appropriated to the following agencies
 116 in section 11 of special act 99-10, as amended by section 1 of special act
 117 00-13, for the purposes herein specified shall be transferred to the
 118 Department of Children and Families, for Board and Care for Children
 119 - Residential:

T305	DEPARTMENT OF CORRECTION	
T306	Personal Services	3,441,000
T307	Other Expenses	2,000,000
T308	Aid to Paroled and Discharged Inmates	3,800
T309	Volunteer Services	10,000
T310	Inmate Medical Services	750,000
T311	Community Residential Services	575,000
T312		
T313	AGENCY TOTAL	6,779,800
T314		
T315	JUDICIAL DEPARTMENT	

sSB 1150		Amendment
T316	Personal Services	550,000
T317	Alternative Incarceration Program	145,000
T318	Justice Education Center	11,700
T319		
T320	AGENCY TOTAL	706,700
T321		
T322	DIVISION OF CRIMINAL JUSTICE	
T323	Personal Services	1,250,000
T324	Other Expenses	105,000
T325		
T326	AGENCY TOTAL	1,355,000
T327		
T328	TOTAL TRANSFER TO BOARD AND CARE FOR	
T329	CHILDREN - RESIDENTIAL	8,841,500

120 Sec. 35. The sum of \$540,000 appropriated to Employers Social
121 Security Tax in section 11 of special act 99-10, as amended by section 1
122 of special act 00-13, for Other Expenses, shall be transferred to the
123 Public Defender Service Commission, for Special Public Defenders -
124 Non-Contractual.

125 Sec. 36. For the fiscal year ending June 30, 2001, the Department of
126 Social Services shall transfer \$6,679,766 from the Child Day Care
127 account (SID 661) and \$5,466,677 from the Child Day Care account
128 (SID 706) to the Social Services Block Grant in accordance with H.R.
129 4577, which allows for the transfer of up to 10% of the federal
130 Temporary Assistance to Needy Families block grant to the Social
131 Services Block Grant.

132 Sec. 37. For the fiscal year ending June 30, 2001, revenue received by
133 the Department of Administrative Services-Financial Services
134 Center/Collections, from Medicaid managed care plans, for services
135 performed at Riverview Hospital, shall be deposited in the General
136 Fund and credited to a non-lapsing account in the Department of
137 Social Services and shall be available for expenditure by the
138 Department of Social Services, for the payment of Medicaid claims.

139 Sec. 38. The appropriation to the State Comptroller in section 11 of

140 special act 99-10, as amended by section 1 of special act 00-13, for
141 Personal Services, is reduced by \$339,000.

142 Sec. 39. The appropriation to the State Comptroller in section 11 of
143 special act 99-10, as amended by section 1 of special act 00-13, for
144 Other Expenses, is reduced by \$125,000.

145 Sec. 40. The appropriation to the Department of Revenue Services in
146 section 11 of special act 99-10, as amended by section 1 of special act
147 00-13, for Personal Services, is reduced by \$230,000.

148 Sec. 41. The appropriation to the Office of Policy and Management
149 in section 11 of special act 99-10, as amended by section 1 of special act
150 00-13, for Personal Services, is reduced by \$675,000.

151 Sec. 42. The appropriation to the Office of Policy and Management
152 in section 11 of special act 99-10, as amended by section 1 of special act
153 00-13, for Other Expenses, is reduced by \$22,100.

154 Sec. 43. The appropriation to the Department of Correction in
155 section 11 of special act 99-10, as amended by section 1 of special act
156 00-13, for Personal Services, is reduced by \$1,000,000.

157 Sec. 44. The appropriation to The University of Connecticut in
158 section 11 of special act 99-10, as amended by section 1 of special act
159 00-13, for Operating Expenses, is reduced by \$388,000.

160 Sec. 45. The sum of \$385,000 appropriated to the Department of
161 Revenue Services in section 11 of special act 99-10, as amended by
162 section 1 of special act 00-13, for Other Expenses, shall be transferred to
163 the Office of the Medical Examiner, for Other Expenses.

164 Sec. 46. The following sums are appropriated for the purposes
165 herein specified for the fiscal year ending June 30, 2001:

T330	DEPARTMENT OF TRANSPORTATION	
T331	Other Expenses	229,100
T332	Bus Operations	2,700,000

T333		
T334	TOTAL TRANSPORTATION	2,929,100
T335		
T336	MISCELLANEOUS APPROPRIATIONS	
T337	ADMINISTERED BY THE COMPTROLLER	
T338		
T339	EMPLOYERS SOCIAL SECURITY TAX	
T340	Other Expenses	250,000
T341		
T342	STATE EMPLOYEES HEALTH	
T343	SERVICE COST	
T344	Other Expenses	350,000
T345		
T346	TOTAL NON-FUNCTIONAL	600,000
T347		
T348	TOTAL	
T349	SPECIAL TRANSPORTATION FUND	3,529,100

166 Sec. 47. This act shall take effect April 30, 2001.